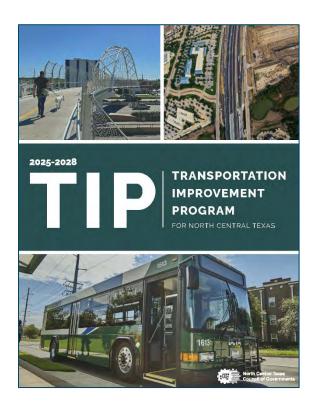
Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII Project Listings

OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at https://rtr.nctcog.org/Search. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



Exhibit VII-2. RAPTS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITSTO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton- Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

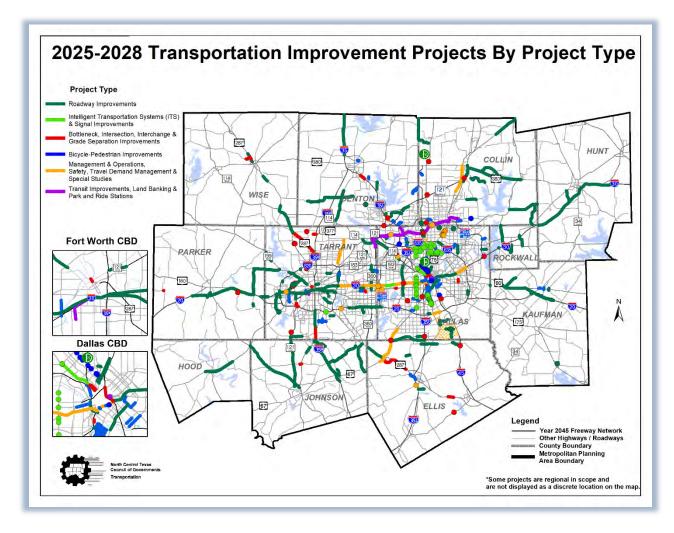


Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

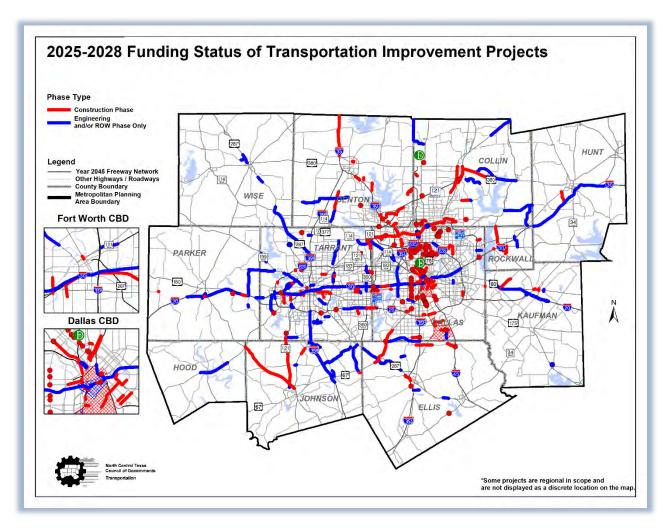
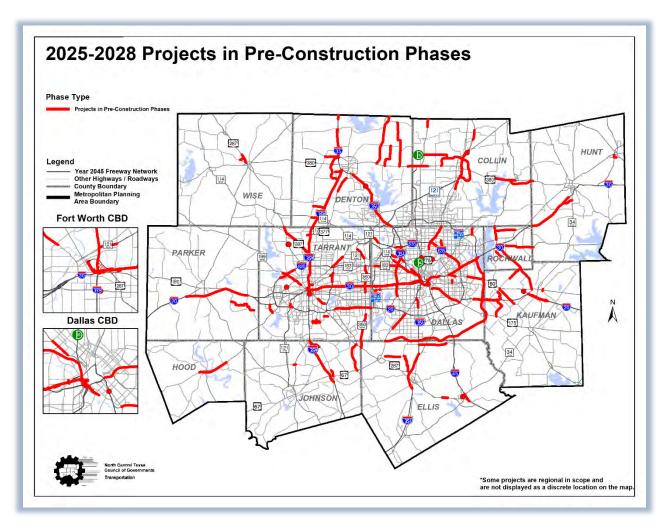


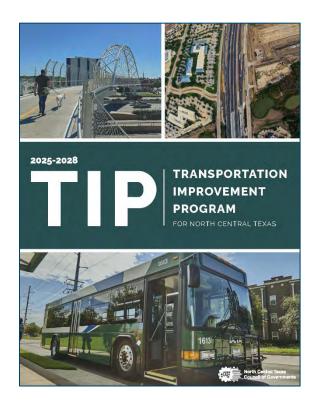
Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



			FY 2025-2028 TRAN		ROVEMENT PR	ROGRAM			PAGE: 1
				VORTH DISTRICT FY 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA		ITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ALLIANCE GATEWA OUTLET BLVD PHASE 2 (POST-NE REFUELING STATIO HYDROGEN CORRI EXPENSES	PA) ACTIVITIES DN FOR HEAVY DOR, INCLUDIN	I 35W C, S TO DESIGN AND CC '-DUTY TRUCKS ALO NG CONSTRUCTION, 18-185 AND TIP 25129	ONSTRUCT A HYD NG THE FHWA-DE OPERATION, AND	SIGNATED IH 3 MAINTENANC	35W MTP REFE	JECT ID: CATEGORY:	Q3-003, AQ3-004,	\$16,335,574 AQ2-003, AQ3-
						Project Histor	INFRASTRU	CHARGING AND FU JCTURE CORRIDO RTH AREA HYDROG	R PROGRAM;
Total Project	t Cost Information:	Cost of		A	uthorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$14,735,574		10 [.]	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engi				ф10,000,100	Ψΰ	ΨŬ	<i>\u0,201,110</i>	ψŬ	\$10,000,011
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$16,335,574								
			Funding by Share:	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
			r analig by charo.	¥10,000,100	ψõ	ΨŬ	φ0,207,110	ψŬ	\$10,000,014
FORT WORTH			H 121 E	GRA GRA	PEVINE	NCTCOG	05/2025		\$139,321
LIMITS FROM: LIMITS TO:	AT GRAPEVINE MIL	LS MALL				REV DATE MPO PRO		25130.1	
TIP		S, INCLUDING	REPAIR, REPLACE, C	OR UPGRADE AN I	ELECTRIC VEH		CATEGORY:		
DESCRIPTION:	CHARGER					MTP REFE		Q2-003, AQ3-003,	AQ3-004, AQ3-
REMARKS:	INCREASE FUNDIN	G AND DELAY (CONSTRUCTION TO	EY2026			00	08, F3-002	
				12020					
						Project Histor	AND ACCES PROGRAM; 25130/CSJ 0000-18-18	VEHICLE CHARGER SSIBILITY ACCELER EVGo NETWORK; 0000-18-186, TIP 38, TIP 25130.3/CS 5130.4/CSJ 0000-0	RATOR RELATED TO TIP 25130.2/CSJ J 0000-02-095,
-	t Cost Information:			A	uthorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$139,321 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,253,889		10:	\$111,457	\$0	\$0	\$27,864	\$0	\$139,321
Construction Engi	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$1,393,210								
			1						

DALLAS-FORT WORTH MPO

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

			FORT W	ORTH DISTRIC	T PROJECTS				
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - SE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM:			ONT - US 380 TO DOW			NCTCOG IT; REV DATE:	07/2024		\$380,504
LIMITS TO:		SH 205; PGBT - II	H 30 TO IH 20; IH 20 - F	OBT TO MATLO	DCK; IH 820 - US 28	7 MPO PROJE	CT ID:	25130.3	
TIP DESCRIPTION:	RANCH RD - FM 2	0 H 30; H 820 - 187 TO PARKVIE ; PH 2 ACTS INC	EVIEW BLVD; US 377 TO SH 121; US EW DR.; N MACARTHU L REPAIR, REPLACE C	R BLVD - W NO	RTHGATE DR TO W		ENCE:	: 10 AQ3-003, AQ3-004, 008, F3-002	AQ2-003, AQ3-
REMARKS:	RELATED TO TIP 18-188, AND TIP 2		-18-186, TIP 25130.1/C)-02-096	SJ 0000-02-094,	TIP 25130.2/CSJ 00	000-			
						Project History:	RELIABIL	IS ELECTRIC VEHICL ITY AND ACCESSIBI ATOR PROGRAM; BL	LITY
Total Projec	t Cost Informatio	n: Cost of			Authorized Fund	ing by Category			
Preliminary Engin		50 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$342,4	\$0 Phases: 54 \$380.504	10:	\$304,403	\$0	\$0	\$76,101	\$0	\$380,504
		\$0 \$0	10.	\$304,403	φυ	φΟ	φ <i>1</i> 0, 101	φυ	\$360,304
Construction Eng	<u> </u>								
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co									
FORT WORTH	VARIOUS	0000-02-096 V	Funding by Share:	\$304,403 E \	\$0 /ARIOUS	\$0 NCTCOG	\$76,101	\$0	\$380,504 \$1,673,908
LIMITS FROM:		14;IH35W:IH 820-	SH114;IH 35E:PGBT-IH			REV DATE:	05/2025	i	÷ 1,01 0,000
LIMITS TO:	IH 635: DNT-US 7 GARLAND: AUST		LINE-IH 30; SH 114: P	GBT-SL 12; PGE	BT: US 75-SH 78; N	MPO PROJE	CT ID:	25130.4	
TIP DESCRIPTION:	PACKERS ST-US MOUND RD-HOLL CHARGERS AT U	287; S CLARK RI LER LP; LOVE FIE P TO 49 LOC	STIN RD; SH 26: CENT D: S ROYAL OAK-W W ELD AIRPT; PH 2 ACT-I	HEATL RD; BOL	D RULER RD: BLUE	MTP REFER	ENCE:	: 10 AQ2-003, AQ3-003, 008, F3-002	AQ3-004, AQ3-
REMARKS:	INCREASE FUND	ING							
						Project History:	RELIABIL ACCELER SITE HOS 0000-18- TIP 2513	S ELECTRIC VEHICLI ITY AND ACCESSIBI CATOR PROGRAM: CI STS: RELATED TO TI 186, TIP 25130.1/CS 0.2/CSJ 0000-18-18 CSJ 0000-02-095	LITY HARGEPOINT P 25130/CSJ SJ 0000-02-094,
•	t Cost Informatio	003101			Authorized Fund	ing by Category	/Share:		Funding
Preliminary Engin	0 . ,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,506,5	. .	10:	\$1,339,126	\$0	-	\$334,782	\$0	\$1,673,908
Construction Eng		\$0							
Contingencies:	<u> </u>	\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$1,673,9	08							
			Funding by Share:	\$1,339,126	\$0	\$0	\$334,782	s \$0	\$1,673,908
			1						

DALLAS-FORT WORTH MPO PAGE: 3 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH PARKER 0008-03-131 IH 20 E VARIOUS TXDOT-FORT WORTH \$4,000,000 LIMITS FROM: REV DATE: 07/2024 FM 1187 LIMITS TO: US 180 MPO PROJECT ID: 21093 1 TIP RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND FUNDING CATEGORY: SW PE DESCRIPTION: WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: NRSA1-30.10.5, MO3-001 REMARKS Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE: RELATED TO TIP 21093.2/CSJ 0314-07-079 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$4,000,000 State Contribution By Category Federal Regional I ocal Phases: Right Of Way: \$0 \$448,000,000 \$4,000,000 SW PE: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 Construction Construction Engineering: \$24,990,000 Contingencies: \$25,000,000 Indirects: \$12,325,000 \$0 Bond Financing: **Total Project Cost:** \$514.315.000 \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 Funding by Share: FORT WORTH PARKER ALEDO TXDOT-FORT WORTH 0008-03-140 IH 20 Е \$2,000,000 LIMITS FROM: RANCH HOUSE ROAD REV DATE: 07/2024 LIMITS TO: FM 1187 MPO PROJECT ID. 25082 CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE TIP FUNDING CATEGORY: SW PE DESCRIPTION: SAFETY) MTP REFERENCE: NRSA1-30.10.5 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$5,000,000 \$2,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction: Construction Engineering: \$381,500 Contingencies: \$0 Indirects: \$145,000 \$0 Bond Financing: **Total Project Cost:** \$7,526.500 Funding by Share: \$1,600,000 \$400.000 \$0 \$0 \$0 \$2,000,000 FORT WORTH TARRANT 0008-05-029 VA E.R FORT WORTH TXDOT-FORT WORTH \$8,500,000 LIMITS FROM: LANCASTER AVE/SH 180; IH 35W REV DATE: 07/2024 LIMITS TO: TIERNEY RD MPO PROJECT ID: 13056 TIP RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: 3LC,SW PE,SW ROW DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003 REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/051 0008-06-052

Total Project Cost	Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$5,000,000 \$3,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$93,930,160	\$8,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering	\$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$1,555,804		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$106,996,034								
			Funding by Share:	\$0	\$7.500.000	\$0	\$0	\$1.000.000	\$8.500.000

				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2025 (SEPT - SE	AUG) CITY	PROJECT SPC	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LANCASTER AVENU IH 820	ADWAY 6 TO 6	RNEY ROAD		RT WORTH	TXDOT-FORT WC REV DATE: MPO PROJE FUNDING C MTP REFER	07/2024 ECT ID: ATEGORY:	13057 3LC,SW PE,SW F 3P2-002, RSA1-2.52	
						Project History:		L 10-YEAR PLAN PR 3056/CSJ 0008-05-0.	
Total Project	t Cost Information:	Cost of	·[Authorized Fu	Inding by Categor			
Preliminary Engil Right Of Way:	neering: \$5,000,000 \$3,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$72,500,000		1	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Eng			SW PE: SW ROW:	\$0 \$0	\$5,000,000 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$2,500,000
Contingencies: Indirects:	\$1,555,804 \$1,145,565			ΨŬ	φ <u>2</u> ,000,000	ψũ	ψŪ	ψŪ	<i>42,000,000</i>
Bond Financing:	\$0								
Total Project Co	ost: \$85,565,874	-							
			Funding by Sherey	¢0	¢7 E00 000	¢0	0.1	¢1.000.000	¢9 500 000
			Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DIVISION BICYCLE FM 157/COLLINS ST	AND PEDESTR REET; IN ARLI SIDEWALKS, P	H 180 R IAN PROJECT ON SH NGTON EDESTRIAN LIGHTING	180/DIVISION F		MPO PROJE FUNDING C MTP REFEF NOX (LBS/D	ATEGORY: RENCE: B DAY): 4.74	11853.2 5 3P2-002 VOC (LBS/E	
Total Projec	t Cost Information:		· · · · · · · · · · · · · · · · · · ·					IG ROW FUNDING I	N FY2018
Preliminary Engli		Approved				Inding by Categor	-	Local	Funding
Right Of Way: Construction:	\$3,567,805 \$0		5.	Federal \$1,280,000	State \$0	Regional \$0	Local \$320,000	Contribution \$0	By Category \$1,600,000
Construction Eng		_ ,,		¢1,200,000	ţ.	ţ,	<i>Q</i> 0000000000000	Ψ. ⁰	\$1,000,000
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing: Total Project Co		-							
			Funding by Share:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
FORT WORTH LIMITS FROM: LIMITS TO:	PARKER 00 MAVERICK ST FM 5	008-09-037 FI	M 1187 E,F	2	ALEDO	TXDOT-FORT WO REV DATE: MPO PROJE	07/2024	14041	\$1,309,361
TIP DESCRIPTION:	RECONSTRUCT AN		M 2 LANES (WITH CEN ADWAY (6 LANE ULTIN		, ,		ATEGORY: RENCE: T	3LC,SW ROW SMO2-001, TSMO2 .545.260	-005, RSA1-
REMARKS:	LOCAL CONTRIBUT	ION PAID BY F	ARKER COUNTY				2		
						Project History		SE CONNECTOR CA	
Total Project	t Cost Information:	0001 01			Authorized Fu	Inding by Categor			F rom all as as
Preliminary Engil Right Of Way:	neering: \$519,060 \$790,301			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,740,000		1	\$0	\$0	\$0	\$0	\$784,361	\$784,361
Construction Eng			SW ROW:	\$0	\$525,000	\$0	\$0	\$0	\$525,000
Contingencies: Indirects:	\$417,836 \$204,760								
Bond Financing:	\$0								
Total Project Co	ost: \$17,091,362	_							
			Funding by Share:	\$0	\$525,000	\$0	\$0	\$784,361	\$1,309,361
			4						

				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - SE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MARINE CREEK PA WESTBOUND JIM W CONSTRUCT LEFT THE ADDITIONAL T	/RIGHT (IH 820 TURN LANES A URNING LANES	NAUTILUS CIRCLE) FRONTAGE ROAD AND TRAFFIC SIGNAL	IMPROVEMEN	RT WORTH	MTP REFE	IECT ID: CATEGORY:	21069 3LC,5 SMO2-001, TSMO2 VOC (LBS/D	
						Project History	/:		
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	rv/Share:		
Preliminary Engir Right Of Way:	neering: \$740,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,541,000	\$3,541,000	3LC:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Construction Eng	ineering: \$280,635		5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Contingencies: Indirects:	\$145,105 \$100,723								
Bond Financing:	\$0								
Total Project Co	st: \$4,807,463	-							
									•
			Funding by Share:	\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CHAPIN ROAD WESTPOINT BLVD RECONSTRUCT 6 T WIDEN FROM 6 TO	8 MAIN LANES	I 820 E,F ES FROM CHAPIN ROA FROM IH 30 TO WEST 4/6 LANE CONTINUOU	AD TO IH 30; RE FPOINT BLVD; F	RECONSTRUCT	AND MTP REFE	: 07/2024 IECT ID: CATEGORY:	55315 SW PE,SW ROW [1-153.10.2, FT1-1;	\$14,500,000 53.20.1
REMARKS:						,			
						Project History	/:		
-	t Cost Information: heering: \$10,000,000	Cost of Approved			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$4,500,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$448,607,461	\$14,500,000	SW PE: SW ROW:	\$0 \$0	\$10,000,000 \$4,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$4,500,000
Contingencies:	ineering: \$23,551,892 \$0			φü	\$ 1,000,000	ΨŪ	φũ	ţ.	¢ 1,000,000
Indirects:	\$11,615,729								
Bond Financing:	\$0	_							
Total Project Co	st: \$498,275,082								
			Funding by Share:	\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000
								ψυ	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT			FOI	RT WORTH	TXDOT-FORT W REV DATE MPO PROJ FUNDING (MTP REFE	: 07/2024 IECT ID: CATEGORY:	13019 SW PE 1-30.31.1	\$1,400,000
						Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engir Right Of Way:	neering: \$1,400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$51,085,095	\$1,400,000	SW PE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Eng	ineering: \$2,313,131								
Contingencies: Indirects:	\$2,561,742 \$879,172								
Bond Financing:	\$0								
Total Project Co	st: \$58,239,140	-							
			Funding by Share:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
			i unung by Share:	ψ1,120,000	φ200,000	Φυ	φυ	φυ	ψ1,400,000

DALLAS-FORT WORTH MPO PAGE: 6 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH WISE 0013-08-111 US 81/287 E.R VARIOUS **TXDOT-FORT WORTH** \$7,500,000 LIMITS FROM: NORTH OF PIONEER ROAD REV DATE: 07/2024 LIMITS TO: WISE/TARRANT COUNTY LINE MPO PROJECT ID: 55026 RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO TSMO2-001, NRSA1-1.30.1, NRSA1-MTP REFERENCE: WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO 1.30.2, NRSA1-1.20.3, MO3-001 WAY FRTG RD TO 2 LN ONE-WAY FRTG RD REMARKS: Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$3,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,500,000 \$378,884,357 \$7,500,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction: SW ROW: \$1,600,000 \$2,900,000 \$0 \$0 \$0 \$4,500,000 Construction Engineering: \$19,891,429 Contingencies: \$0 \$9,810,399 Indirects: \$0 Bond Financing: **Total Project Cost:** \$416,086,185 Funding by Share: \$4,000,000 \$3,500,000 \$0 \$0 \$0 \$7,500,000 FORT WORTH WISE 0013-08-130 US 81 E,R DECATUR TXDOT-FORT WORTH \$8,000,000 LIMITS FROM: NORTH OF CR 4228 REV DATE: 07/2024 LIMITS TO: SOUTH OF NRS RANCH ROAD MPO PROJECT ID: 55010 CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287, FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CROSSOVER IMPROVEMENTS, AND A GRADE SEPARATION AT NRS RANCH ROAD MTP REFERENCE: TSMO2-001, NRSA1-1.20.2 REMARKS: Project History:

							<i>y</i> .		
Total Project C	ost Information:	Cost of			Authorized Fur	nding by Catego	ory/Share:		
Preliminary Engineer	•	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,000,000 \$105,991,144	\$8,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Enginee	ering: \$2,656,854		SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$5,914,684								
Indirects:	\$2,915,939								
Bond Financing:	\$0								
Total Project Cost:	\$125,478,621								
			Funding by Share:	\$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000
FORT WORTH W	/ISE 00	13-08-131 U	S 81 E,I	۲ R	IEWARK	TXDOT-FORT W	VORTH		\$6,000,000
LIMITS FROM: N	. OF RAMHORN HIL	L RD.				REV DATE	E: 07/2024		
LIMITS TO: S	. OF RAMHORN HIL	L RD.				MPO PRC	JECT ID:	53069	
TIP R	ECONSTRUCT 4 TO	4 LANE FRE	EWAY AND GRADE SE	EPARATION;		FUNDING	CATEGORY:	SW PE,SW ROW	
DESCRIPTION: C	ONSTRUCT/RECOM	ISTRUCT/RES	STRIPE 4 LANE 2 WAY	DISCONTINUO	US FRONTAGE F	ROAD MTP REF	ERENCE TS	MO2-001 NRSA1	-1 30 1 NRSA1.

MTP REFERENCE SMO2-001, NRSA1-1.30.1, NRSA1-TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD 1.30.2 REMARKS:

						Project Histor	ry:		
Total Project Cos	t Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering Right Of Way:	: \$2,000,000 \$4,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$119,322,943	\$6,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineerin	ng: \$3,162,922		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
Total Project Cost:	\$130,311,450								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

TIP

TIF

			FOR	T WORTH DISTRI FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY F	PT 2025 (SEPT	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WISE 00 ⁻ NORTHSTAR PARKW WISE/TARRANT COU RECONSTRUCT 4 TO CONSTRUCT/RECON ROADS TO 4 LANE 1 NO CHANGE	JNTY LINE) 4 LANE FRE ISTRUCT/RES	EWAY AND GRAD	E SEPARATION; VAY DISCONTINU	VARIOUS DUS FRONTAGE	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 11/2024 JECT ID: CATEGORY:	55302 SW PE,SW ROW 103-001, NRSA1-1.	\$7,500,000 30.2, TSMO2-001
						Project Histor	PROJECT	_ 10-YEAR PLAN PR TO BE BUILT BY 20 //CSJ 0014-15-037	
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego		/035/0014-13-037	
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,500,000 \$84,682,188	Phases: \$7,500,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng		<i></i>	SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Co	st: \$98,371,696								
			Funding by Shar	re: \$5,600,000	\$1,900,000	\$0	\$0	\$0	\$7,500,000
FORT WORTH	TARRANT 00 ⁷	13-10-092 BI	15 287	C FC	ORT WORTH	FORT WORTH			\$521,000
LIMITS FROM:	BUS 287/NORTH MAI					REV DATE	E: 07/2024		\$521,000
LIMITS TO:						MPO PRO		14037	
TIP DESCRIPTION:	ADD RIGHT TURN LA ENTRANCE (MAIN EN				RN AIRPORT	FUNDING MTP REFE		5,Cat 3 - TDC (MF SMO2-001	? O)
REMARKS:							/DAY): 0.05	VOC (LBS/E	DAY): 0.03
							DEVELOPM UTILIZED ARE NOT	OF TRANSPORTATIC MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS	T 3-TDC [MPO]) L MATCH AND
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0	Phases: \$521,000	Cat 3 - TDC (MPC		\$0	\$104,200	200al \$0	\$0	\$104,200
Construction Eng		402 1,000	5:	\$521,000	\$0	\$0	\$0	\$0	\$521,000
Contingencies:	\$32,190								
Indirects:	\$22,344								
Bond Financing:	\$0								
Total Project Co	st: \$812,790								
			Funding by Shar	re: \$521,000	\$0	\$0	\$0	\$0	\$521,000
		12 10 004 0	6	F F(TARRANT CO			¢c 000 000
FORT WORTH LIMITS FROM:	TARRANT 00 ⁷ ON BONDS RANCH F	13-10-094 C ROAD AT BUS			ORT WORTH DAD LINES	REV DATE	: 07/2024		\$6,000,000
LIMITS TO:						MPO PRO		24019	
TIP DESCRIPTION:	CONSTRUCT GRADE	E SEPARATIO	N			FUNDING MTP REFE	CATEGORY:	3LC SMO2-001	
REMARKS:	LOCAL CONTRIBUTIO	ON TO BE PAI	D BY TARRANT C	OUNTY			ERENCE. I	5102-001	
Tetel Desise			·[Project Histor	y:		
Preliminary Engir	t Cost Information:	Cost of Approved			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	neering: \$6,000,000 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$50,000,000	\$6,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Eng	-								
Contingencies: Indirects:	\$1,312,000 \$966,048								
Bond Financing:	\$900,048								
Total Project Co									
			ļ						
			Funding L Cl	· ^^	**	* ^	**	¢0.000.000	#C 000 000
			Funding by Shar	re: \$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) CSJ HWY PHASE CITY PROJECT SPONSOR

DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 00 SOUTH OF ALTAMES SH 174 RECONSTRUCT & W RECONSTRUCT & W CONTINUOUS TO 4/8 FM 1187, & SHARED	IDEN 6 TO 11 IDEN 6 TO 10 IDEN 6 TO 10 ALANE CONTI	LANES FROM EVERN	IESA BLVD TO I /AN PKWY TO S	SH 174 WITH 4/6 L/	ANE MTP REFER	07/2024 CT ID: ATEGORY:	55208 SW PE,SW ROW '1-5.80.1, FT1-5.80	\$73,000,00 2, BP2-002
REMARKS:									
Total Project	t Cost Information:					Project History:			
•	eering: \$37,000,000	Cost of Approved				ding by Category		Local	Funding
Right Of Way:	\$36,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$826,900,384	\$73,000,000	SW PE: SW ROW:	\$29,600,000 \$15,200,000	\$7,400,000 \$20.800.000	\$0 \$0	\$0 \$0	\$0 \$0	\$37,000,000 \$36.000.000
Construction Engl Contingencies: Indirects:	ineering: \$46,125,537 \$46,143,995 \$22,748,989			¥13,200,000	\$20,000,000	ψŪ	ψŪ	ψΟ	\$30,000,000
Bond Financing:	\$0								
Total Project Cos	st: \$1,014,918,905								
			Funding by Share:	\$44,800,000	\$28,200,000	\$0	\$0	\$0	\$73,000,000
LIMITS FROM: LIMITS TO:	SOUTH OF GARDEN	ACRES / BLVD	35W E,			TXDOT-FORT WC REV DATE: MPO PROJE	07/2024 CT ID:	53070	\$25,000,00
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTH OF GARDEN	ACRES (BLVD NEW INTERCI NUOUS ONE W	HANGE IH 35W AT FM AY FR, RAMP MODIF	/ 1187, WITH 4/ FICATIONS INCL	6 LANE CONTINUC	REV DATE: MPO PROJE DUS FUNDING C	07/2024 CT ID: ATEGORY:	53070 SW PE,SW ROW 22-002, FT1-5.80.2	\$25,000,00
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN	ACRES (BLVD NEW INTERCI NUOUS ONE W	HANGE IH 35W AT FM AY FR, RAMP MODIF	/ 1187, WITH 4/ FICATIONS INCL	6 LANE CONTINUC UDING NEW RAM IH	REV DATE: MPO PROJE	07/2024 CT ID: ATEGORY: ENCE: BF	SW PE,SW ROW P2-002, FT1-5.80.2	\$25,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN	ACRES (BLVD NEW INTERCI NUOUS ONE W	HANGE IH 35W AT FM AY FR, RAMP MODIF	/ 1187, WITH 4/ FICATIONS INCL	6 LANE CONTINUC UDING NEW RAM I'H	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/	SW PE,SW ROW P2-002, FT1-5.80.2 P5 IS ROW AND UT CSJ 0014-02-050	L; RELATED T(
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN CONSTRUCT 0 TO 2 t Cost Information: eering: \$5,000,000	ACRES Y BLVD NEW INTERCI JUOUS ONE W NORTHBOUND Cost of Approved	HANGE IH 35W AT FM AY FR, RAMP MODIF	M 1187, WITH 4/ FICATIONS INCL HARED USE PA	6 LANE CONTINUC UDING NEW RAM FH Authorized Fun	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER Project History: ding by Category	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/ //Share:	SW PE,SW ROW P2-002, FT1-5.80.2	L; RELATED TO
IMITS FROM: IMITS TO: TP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN CONSTRUCT 0 TO 2 t Cost Information: eering: \$5,000,000 \$20,000,000	ACRES Y BLVD NEW INTERCI JUOUS ONE W NORTHBOUN Cost of Approved Phases:	HANGE IH 35W AT FM AY FR, RAMP MODIF D CD LANES, AND SH	M 1187, WITH 4/ ICATIONS INCL IARED USE PA IARED USE PA	6 LANE CONTINUC UDING NEW RAM TH Authorized Fun State	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER Project History: ding by Category Regional	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/ //Share: Local	SW PE,SW ROW P2-002, FT1-5.80.2 P5 IS ROW AND UT CSJ 0014-02-050 Local Contribution	L; RELATED T Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN CONSTRUCT 0 TO 2 t Cost Information: eering: \$5,000,000 \$20,000,000	ACRES Y BLVD NEW INTERCI JUOUS ONE W NORTHBOUND Cost of Approved	HANGE IH 35W AT FM AY FR, RAMP MODIF D CD LANES, AND SH	M 1187, WITH 4/ FICATIONS INCL HARED USE PA	6 LANE CONTINUC UDING NEW RAM FH Authorized Fun	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER Project History: ding by Category	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/ //Share:	SW PE,SW ROW 22-002, FT1-5.80.2 25 IS ROW AND UT CSJ 0014-02-050 Local	L: RELATED TO Funding By Category \$5,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN CONSTRUCT 0 TO 2 t Cost Information: eering: \$5,000,000 \$20,000,000	ACRES Y BLVD NEW INTERCI JUOUS ONE W NORTHBOUN Cost of Approved Phases:	HANGE IH 35W AT FM AY FR, RAMP MODIF D CD LANES, AND SH	M 1187, WITH 4/ ICATIONS INCL IARED USE PA Federal \$4,000,000	6 LANE CONTINUC UDING NEW RAM TH Authorized Fun State \$1,000,000	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER Project History: ding by Category Regional \$0	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/ //Share: Local \$0	SW PE,SW ROW P2-002, FT1-5.80.2 25 IS ROW AND UT CSJ 0014-02-050 Local Contribution \$0	L; RELATED T(
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN CONSTRUCT 0 TO 2 t Cost Information: eering: \$5,000,000 \$20,000,000 \$170,000,000 ineering: \$9,533,576	ACRES Y BLVD NEW INTERCI JUOUS ONE W NORTHBOUN Cost of Approved Phases:	HANGE IH 35W AT FM AY FR, RAMP MODIF D CD LANES, AND SH	M 1187, WITH 4/ ICATIONS INCL IARED USE PA Federal \$4,000,000	6 LANE CONTINUC UDING NEW RAM TH Authorized Fun State \$1,000,000	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER Project History: ding by Category Regional \$0	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/ //Share: Local \$0	SW PE,SW ROW P2-002, FT1-5.80.2 25 IS ROW AND UT CSJ 0014-02-050 Local Contribution \$0	L: RELATED TO Funding By Category \$5,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF GARDEN SOUTH OF ALSBURY CONSTRUCTION OF TO 4/8 LANE CONTIN CONSTRUCT 0 TO 2 t Cost Information: eering: \$5,000,000 \$170,000,000 \$170,000,000 ineering: \$9,533,576 \$12,021,429	ACRES Y BLVD NEW INTERCI JUOUS ONE W NORTHBOUN Cost of Approved Phases:	HANGE IH 35W AT FM AY FR, RAMP MODIF D CD LANES, AND SH	M 1187, WITH 4/ ICATIONS INCL IARED USE PA Federal \$4,000,000	6 LANE CONTINUC UDING NEW RAM TH Authorized Fun State \$1,000,000	REV DATE: MPO PROJE DUS FUNDING C/ PS, MTP REFER Project History: ding by Category Regional \$0	07/2024 CT ID: ATEGORY: ENCE: BF R IN FY202 TIP 55208/ //Share: Local \$0	SW PE,SW ROW P2-002, FT1-5.80.2 25 IS ROW AND UT CSJ 0014-02-050 Local Contribution \$0	L: RELATED T(Funding By Category \$5,000,000

			• -			• • • • • • • • • • • •
Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

				Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT (NORTH OF HARM(S 81 C,I	r fo	RT WORTH	TXDOT-FORT WO REV DATE:	07/2024		\$10,970,000
IMITS TO:	NORTH OF IH 35W					MPO PROJE	CT ID:	53029	
TIP	RECONSTRUCT 2	TO 2 LANE NOR	THBOUND FRONTAG	E ROAD				2M,7,SW ROW	
DESCRIPTION: REMARKS:						MTP REFER	ENCE: F	T1-1.40.2	
						Project History:	PROJECT 2025; REL 034, 5303 0014-15-0	- MUST LET BY THE ATED TO TIP 53030 1/CSJ 0014-15-035, 136, 11572/CSJ 0902 J 0014-15-078; REG	END OF FY /CSJ 0014-15- 53032/CSJ -48-579,
Total Projec	t Cost Information	000101			Authorized Fu	unding by Category	/Share:		Funding
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$170,000 \$10,800,000	<u> </u>	2M:	\$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669
Construction Eng			7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Contingencies:	\$430.20		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Indirects:	\$298,61								
Bond Financing:	\$(0							
Total Project Co	st: \$13,030,83	3							
· · · · ·									
			Funding by Share:	\$8,776,000	\$2,194,000	\$0	\$0	\$0	\$10,970,000
FORT WORTH	TARRANT	0014-15-034 U	S 81 C	FO	RT WORTH	TXDOT-FORT WO	RTH		\$19,066,000
LIMITS FROM:	NORTH OF HARM		001 0	10		REV DATE:			\$13,000,000
LIMITS TO:	NORTH OF IH 35W					MPO PROJE	CT ID:	53030	
TIP	RECONSTRUCT 2	LANE ONE WAY	TO 2 LANE ONE WAY	Y SOUTHBOUN	D FRONTAGE R	OAD FUNDING CA	ATEGORY:	2M,7	
DESCRIPTION:						MTP REFER	ENCE: F	T3-007, SPD2-001	
			Y FHWA SEPTEMBER	R 25, 2024					
PENDINC	6 FHWA APF	RUVAL				Project History:	53031/CS. 036, 1157	TO TIP 53029/CSJ C J 0014-15-035, 5303 2/CSJ 0902-48-579; i78; REGIONAL 10-Y	2/CSJ 0014-15- 13063/CSJ
Total Projec	t Cost Information	Cost of			Authorized Fu	unding by Category	//Share:		
Preliminary Engir	0 (****)**			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,030,000		214	\$9,470,543	\$2,367,636	\$0	200ai \$0	\$0	\$11,838,179
Construction:	\$19,066,000		7:	\$9,470,543 \$5,782,257	\$2,307,030 \$1,445,564	\$0 \$0	\$0 \$0	\$0 \$0	\$7,227,821
Construction Eng				<i>\\</i> 0,702,201	ψ1,++0,00+	ΨΟ	ψŪ	φυ	ψι,ΖΖΙ,ΟΖΙ
Contingencies: Indirects:	\$2,359,254 \$536,179								
Bond Financing:	\$0000,114								
Total Project Co	· · · · · · · · · · · · · · · · · · ·								
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
			Funding by Share:	\$15,252,800	\$3,813,200	\$0	\$0	\$0	\$19,066,000

\$2.555.077 Funding by Share: \$1,470,543 \$367,636 \$0 TARRANT 0014-15-036 US 81 С FORT WORTH **TXDOT-FORT WORTH** NORTH OF FM 3479 REV DATE: 07/2024 NORTH OF IH 35W INTERCHANGE MPO PROJECT ID:

LIMITS TO: TIP CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; DESCRIPTION: AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY REMARKS:

HWY

RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY

US 81

CSJ

0014-15-035

AND SB ENTRANCE RAMP FROM HARMON ROAD

Cost of

Approved

Phases:

\$1,838,179 2M:

PHASE

С

DISTRICT

FORT WORTH

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

COUNTY

TARRANT

Total Project Cost Information:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Bond Financing: **Total Project Cost:**

FORT WORTH

LIMITS FROM:

Indirects:

NORTH OF HARMON ROAD

\$500,000

\$115,619

\$59,782 \$41,497

\$0 \$1,838,179

\$0

NORTH OF IH 35W

						Project History:	PROJECT - 2025; REL/ 033, 53030 0014-15-03	MUST LET BY THE ATED TO TIP 5302 0/CSJ 0014-15-034 35, 11572/CSJ 090 0014-15-078; REC	END OF FY 9/CSJ 0014-15- , 53031/CSJ 2-48-579,
Total Project Cost I	nformation:	Cost of	[Authorized Fun	nding by Category	//Share:		From allow as
Preliminary Engineering:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$18,856,480	\$18,856,480	2M:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
Construction Engineering:	\$1,591,442	,,							
Contingencies:	\$822,871								
Indirects:	\$571,186								
Bond Financing:	\$0								
Total Project Cost:	\$22,341,979								
			Funding by Share:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

CITY

FORT WORTH

PROJECT SPONSOR

REV DATE: 07/2024

FUNDING CATEGORY: 2M

MTP REFERENCE: FT1-1.40.2

PLAN

\$0

\$0

FUNDING CATEGORY: 2M

MTP REFERENCE: FT1-1.40.2

53032

Local

53031

2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR

Local

Contribution

\$0

\$0

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY

MPO PROJECT ID:

TXDOT-FORT WORTH

Authorized Funding by Category/Share:

Regional

\$0

State

\$367,636

Federal

\$1,470,543

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

YOE COST

\$1,838,179

Funding

By Category

\$1,838,179

\$1,838,179

\$18,856,480

					ICT PROJECTS				
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT SE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 00 ON US 81/287 FROM IH 35W	014-15-037 US 1 AVONDALE H	,	R	VARIOUS	TXDOT-FORT WC REV DATE: MPO PROJE	07/2024	55027	\$25,000,000
TIP DESCRIPTION:	RECNST & WIDEN 4 TRACE, & N TARRAN		CONST NEW INTCHO					SW PE,SW ROW T1-1.40.2, IN1-1.536	6.1, M03-001
REMARKS:	156 & HARMON RD FRONTAGE ROADS 13063/CSJ 0014-15-0		SEGMENT ARE BEI	NG IMPLEMEN	ITED UNDER TIP				
						Project History:	53030/CS.	TO TIP 53029/CSJ 0 J 0014-15-034, 5303 2/CSJ 0014-15-036,	1/CSJ 0014-15-
Total Projec	t Cost Information							79, 13063/CSJ 0014	-15-078
Preliminary Engin	t Cost Information: neering: \$5,000,000	Cost of Approved			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Right Of Way:	\$20,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$123,106,538	\$25,000,000	SW PE: SW ROW:	\$4,000,000 \$8,000,000	\$1,000,000 \$12,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$20,000,000
	ineering: \$10,260,005			φ0,000,000	\$12,000,000	φυ	φU	φU	\$20,000,000
Contingencies: Indirects:	\$11,362,733 \$3,899,609								
Bond Financing:	\$0								
Total Project Co	st: \$173,628,885								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
FORT WORTH	TARRANT 00)14-15-078 US	S 81/US 287 R	F F	ORT WORTH	TXDOT-FORT WC	DRTH		\$2,000,000
LIMITS FROM:	SOUTH OF NORTH 1		KWAY			REV DATE:	11/2024		
LIMITS TO: TIP	AVONDALE HASLET		NCLUDING RAMP MO			MPO PROJE DUS FUNDING C		13063	
DESCRIPTION:			ROADS LANES, AND		2/0 DISCONTINUC	MTP REFER		P2-002, FT1-1.40.2,	MO3-001
REMARKS:	NO CHANGE							, ,	
						Project History	REGIONAL	10-YEAR PLAN PRC	
						Froject history.		OR UTIL; ROW ACQU	
Total Drains			r=				FUNDING	IN FY2024	
Preliminary Engin	t Cost Information: neering: \$1,000,000	Cost of Approved	 		Authorized Fu	nding by Categor	y/Share:	Local	Funding
Right Of Way:	\$4,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$113,377,606	\$2,000,000	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$17,054,173								
Contingencies:	\$20,273,056 \$6,813,847								
Indirects:	\$0,013,047		 						
Bond Financing: Total Project Co			1 						
Total Project Co	51. \$102,310,002								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			i unung by Share:	ψ1,000,000	, φ 4 00,000	ΨU	φυ	ΦΟ	Ψ 2,000,000
FORT WORTH)14-15-087 US	581 E,	R F	ORT WORTH	TXDOT-FORT WC			\$6,000,000
LIMITS FROM: LIMITS TO:	WISE/TARRANT CO AVONDALE HASLET					REV DATE: MPO PROJE	11/2024	53074	
TIP			EWAY; CONSTRUCT/I	RECONSTRUC	T/RESTRIPE 4 LA			SW PE,SW ROW	
DESCRIPTION:	WAY DISCONTINUO	US TO 4 LANE	1 WAY CONTINUOUS	S FRONTAGE	ROADS	MTP REFER	RENCE: F	T3-007, MO3-001	
REMARKS:	NO CHANGE								
						Project History:	REGIONAL	10-YEAR PLAN PRC	JECT
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Categor	v/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000,000 \$34,717,812	Phases: \$6,000,000	SW PE:	\$1,600,000	\$400,000	\$0	2002i \$0	\$0	\$2,000,000
Construction Eng			SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0 \$0	\$0	\$4,000,000
Contingencies:	\$732,143		1						
Indirects:	\$539,089								
Bond Financing:	\$0								
Total Project Co	st: \$42,866,458								
			1						
			Funding by Sharo:	\$3 200 000	0.00 000 ¢2 800 000	¢0	٩đ	¢۵	\$6,000,000

\$2,800,000

\$3,200,000

Funding by Share:

\$0

\$0

\$6,000,000

\$0

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR VOE COST FORT WORTH TARRANT 0014-16-285 IH 35W E.R FORT WORTH TXDDT-FORT WORTH TXDDT-FORT WORTH REV DATE: 072204 MPO PROJECT ST2204 MPO PROJECT ID: 55235 LIMITS FROM: SOUTH OF ALTIMESA BLVD TMP RECONSTRUCT AND WIDEN STOT 11 LINES WITH 46 LANE CONTINUOUS TO 46 LANE FUNDING CATEGORY: SW PE, SW ROW MPO PROJECT ID: 55235 DESCRIPTION: CONTINUOUS FROM YAGE OSTES FOR SAU 24 SW ELL, WHICH GOES TO SH 174; THIS PROJECT ID: FEEDRATE FUNDING CATEGORY/Share: Enclaim Proding Total Project Cost Information: Cost of Preliminary Engineenting: \$5130,000 Paperoved Federal State Regional Local Prunding by Category/Share: Fording by Category/Share: Fording by Category/Share: State Regional Local Prunding by Category/Share: Fording by Category/Share: State Regional Local Prunding by Category/Share: State State State State State State State State State<				FORT	FY 2025 (SEPT -					
LinkTe Tor South + At Auesa BLVD Rev DATE Cross Tor Deconstruct AND WIDER TO OLI LANES WITH 40 LARE CONTINUOUS TO 4.8 LANE FUNDING CATEGORY SWEEW FOR WARD WITH REPARCED TO Set 55 Torial Project Cost Information: On Y COVERS APPROX. 18 OF THE XITP CORRECT Finale PROJECT Forgled History: Torial Project Cost Information: Cost of The XILP Control Correct Cost 17 ALL BES AND THE CONTINUOUS TO 4.8 LANE Finale Project Cost Information: Cost of The XILP Cost Cost Information: Funding by Category/Share: Local Funding Cost Status Cost Information: Finale Rev Cost XILP Cost Information: Finale Rev Cost XILP Cost Information: Finale Rev Cost XILP Cos	DISTRICT	COUNTY	CSJ	HWY PI	•	,	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information: Cost of Parameters (Ref O (New, Sto) 000000000000000000000000000000000000	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 20 SOUTH OF A RECONSTR CONTINUOU MTP TPC IN	ALTAMESA BLVD UCT AND WIDEN 6 1 JS FRONTAGE ROA ICLUDES COSTS FO	TO 11 LANES WITH 4/6 DS AND SHARED USE R 5.80.2 AS WELL, WH	ELANE CONTINUC PATH HICH GOES TO SH	DUS TO 4/6 LANE	REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	SW PE,SW ROW	\$10,130,000
Total Project Cost Information: Cost of Approved Parameter Status on Parameter Status Engineering Status Engin Status Engineering Status Engineering Status Engin S							Project Histor			
Periminang Engeneening 58 000.000 Paperind Pasase Feddral Setting Population Vision State Feddral Local Punding by Category State Construction: \$101.056.011 \$10,950.011<	Total Projec	t Cost Inform	nation: Cost o				un dien en het Ootone		O TIP 55208/CSJ 0	014-02-050
Funding by Share: 35.704.000 54.420.000 50	Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$5, \$5, \$101, ineering: \$5, \$5,	000,000 Approv 130,000 Phases 056,011 \$10,130,0 637,031 639,286 780,168 780,168	ed :: 00 SW PE:	Federal \$4,000,000	State \$1,000,000	Regional \$0	Local \$0	Contribution \$0	By Category \$5,000,000
FORT WORTH LIMITS FROM. UNTS TROM. INFORMATION 0015-01-146 SH 174 C.R. BURLESON TXDOT-FORT WORTH REV DATE: (072024 072024 LIMITS FROM. UNCREF HILL RD TIP IN OFE LK OR INFORMATION: IDESCRIPTION: MVCREF HILL RD TRECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS DESCRIPTION: MVD OF ROUECT ID: 14003 MVD OF ROUECT ID: FUNDING CATEGORY: 2M 3LC 5.7 PENDING FHWA APPROVAL IN OCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY NOX (LBSIDAY): 0.03 VOC (LBSIDAY): 0.03 Total Project Cost Information: Construction: 523.687,782 Cost of Phases: 500 00 State Regional Local Funding By Category/Share: Local Local Funding By Category/Share: Local Local Funding By Category/Share: Local Funding By Category/Share: State Regional Local Funding By Category/Share: Local Funding By Category/Share: State Regional Local Funding By Category/Share: Local Funding By Category/Share: State Regional Local Funding By Category/Share: State Regional Local Funding By Category/Share: State Regional Local Funding By Category/Share: State Regional State Regional State Regional Local Funding By Category/Share: State Regional State Regional State Regional Local Funding By Ca	Total Project Co	st: \$125,	242,496							
LIMITS FROM: N OF ELK OR Reconstruction Mone product				Funding by Share	: \$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03 PENDING FHWA APPROVAL Project History: Exclosulation transmission Cost of History: Nox (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03 Total Project Cost Information: Cost of Preliminary Engineering: \$1,100,000 Approved Phases: Authorized Funding by Category/Share: Local Contribution By Gategory Construction: \$25,897,822 28,967,922 XII: \$5,208,000 \$1,302,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.000 \$100,000 \$100,000 \$100,000 \$100,000 \$22,179,782 Bond Financing: \$0 \$0 \$10 \$0 \$0 \$0 \$100,000 \$22,671,826 \$1,91,000,000 \$100,000 \$22,898,782 FORT WORTH TARRANT 0094-05-067 \$H 183 E.R RIVER OAKS TXDOT-FORT WORTH \$11,000,000 \$100,000 \$29,889,782 FORT WORTH TARRANT 00	LIMITS FROM: LIMITS TO: TIP	N OF ELK D WICKER HIL	R _L RD				REV DATE MPO PRO FUNDING	:: 07/2024 JECT ID: CATEGORY: :RENCE: BP	2M,3LC,5,7 2-002, RSA1-1.38	\$29,689,782
Total Project Cost Information: Preliminary Engineering: Cost of Approved Figh OT Way: S100.000 Cost of Approved Factory 2526 Authorized Funding by Category/Share: Eccal Local Funding Funding S1.326.000 Funding S0 Construction: Funding S29,689,782 Funding S26,689,782 Funding S26,689,782 Funding S0 Construction: S1.300.000 S0 S100.000 S29,689,782 FORT WORTH TARRANT 0094-05-067 SH 183 E,R RIVER OAKS TXDOT-FORT WORTH S10,000.000 S0 <	REMARKS:	LOCAL CON	ITRIBUTION PAID BY	CITY OF BURLESON	; CMAQ FOR SIDE	WALKS ONLY	NOX (LBS/			AY): 0.03
Preliminary Engineering: \$11,00,000 Phases: Approved Phases: Federal State Regional Local Contribution Solution By Category, By Category, Stop Onstruction: \$29,589,722 \$23,689,722 \$22,689,722 \$22,689,722 \$22,689,722 \$22,689,722 \$22,000 \$1,302,000 \$22,179,782 \$0 \$0 \$100,000 \$29,689,782 \$11,00,000 \$100,000 \$29,689,782 \$11,00,000 \$10,000 \$29,689,782 \$11,00,000 \$10 \$10,00,000 \$29,689,782 \$11,00,000 \$11,00,000 \$10 \$10 \$11,00,000 \$11,00,000	PENDING	6 FHWA	APPROVAL				Project Histor	THE 2022 S	E CONNECTOR CA	
Presenting Engineering: \$1,000,000 Phases: Federal State Regional Local Contribution By Category Construction: \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,689,782 \$22,179,782 \$20,000 \$180,000 \$50 \$50 \$20 \$20 \$22,179,782 Bond Financing: \$37,64,490 \$37,64,490 \$7' \$17,743,826 \$4,435,956 \$0 \$0 \$20 \$22,179,782 Bond Financing: \$33,6229,295 \$37,64,490 \$7' \$17,743,826 \$5,917,956 \$0 \$0 \$10,00,000 \$29,689,782 FORT WORTH TARRANT 0.094-05-067 SH 183 E.R RIVER OAKS TXDOT-FORT WORTH \$11,000,000 \$11,000,000 \$11,000,000 \$11,000,000 SU 29,689,782 MPO PROJECT IO: \$513 TIP RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES EX Regional Loca	•		00310			Authorized Fu	nding by Catego	ory/Share:		Funding
Construction Engineering: \$1,545,403 \$1,539,620 \$5: \$720,000 \$180,000 \$0 \$0 \$0 \$00 \$900,000 Indirects: \$754,490 7: \$17,743,826 \$4,435,956 \$0 \$0 \$0 \$22,179,782 Bond Financing: \$0 \$1 \$17,743,826 \$5,917,956 \$0 \$0 \$100,000 \$22,179,782 FORT WORTH TARRANT 0094-05-067 \$H 183 E.R RIVER OAKS TXDOT-FORT WORTH \$11,000,000 \$29,689,782 FORT WORTH TARRANT 0094-05-067 \$H 183 E.R RIVER OAKS TXDOT-FORT WORTH \$11,000,000 LIMITS TO: IH 30 TIP RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES FUNDING CATEGORY: \$W PC,SW ROW DESCRIPTION: ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP Project History: RSA1-2,656,375, RSA1-2,656,375, RSA1-2,565,375,					Federal	State	Regional	Local		
Construction Ending 01,005,000 S0 S0 S0 S0 S0 S0 S00 S0 S00		. ,		i						
Description S34,629,295 Funding by Share: \$23,671,826 \$5,917,956 \$0 \$0 \$100,000 \$29,689,782 FORT WORTH TARRANT 0094-05-067 SH 183 E,R RIVER OAKS TXDOT-FORT WORTH \$11,000,000 LIMITS FROM: SH 199 IMITS TO: IH 30 MPO PROJECT ID: 55183 TIP RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES FUNDING CATEGORY: SW PE; SW ROW DESCRIPTION: BCSCRIPTION: REMARKS: ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP Project History: Total Project Cost Information: Cost of Approved Right Of Way: \$8,000,000 \$11,000,000 \$4,800,000 \$0 \$0 \$3 \$3,000,000 Federal State Regional Local Contribution By Category/Share: Local Contribution By Category Construction: \$11,000,000 \$11,000,000 \$11,000,000 \$3,200,000 \$0 \$0 \$3 \$3,000,000 Construction: \$154,000,000 \$11,000,000 \$3,200,000 \$3,200,000	Contingencies:	\$1,	539,620	5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
FORT WORTH TARRANT 0094-05-067 SH 183 E,R RIVER OAKS TXDOT-FORT WORTH REV DATE: \$11,000,000 LIMITS FROM: SH 199 RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES MPO PROJECT ID: 55183 TIP RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES FUNDING CATEGORY: SW PCW DESCRIPTION: REMARKS: ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP Project History: Total Project Cost Information: Cost of Phases: Federal State Regional Local Funding By Category/Share: Construction : \$154,000,000 \$W PE: \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$3,000,000 Construction :: \$154,000,000 \$W PE: \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$2,870,000 Indirects: \$2,270,000 SW ROW: \$3,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$8,000,000 Indirects: \$2,2113,230 Bond Financing: \$0	Ŭ	st: \$34,	-							
LIMITS FROM: SH 199 LIMITS TO: IH 30 TIP RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES DESCRIPTION: REMARKS: ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP PENDING FHWA APPROVAL Total Project Cost Information: Right Of Way: \$3,000,000 Right Of Way: \$3,000,000 Construction: \$154,000,000 Construction: \$154,000,000 Construction: \$154,000,000 Construction: \$154,000,000 Right Of Way: \$3,200,000 Construction: \$154,000,000 Right Of Way: \$3,200,000 Construction: \$154,000,000 Construction: \$2,870,000 Indirects: \$2,870,000 Bond Financing: \$0 Total Project Cost: \$173,422,694				Funding by Share	: \$23,671,826	\$5,917,956	\$0	\$0	\$100,000	\$29,689,782
Project History: Total Project Cost Information: Preliminary Engineering: \$3,000,000 Cost of Approved Phases: Federal State Regional Local Funding By Category Construction: \$154,000,000 \$W PE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$3,439,464 \$W ROW: \$3,200,000 \$0 \$0 \$0 \$8,000,000 Indirects: \$2,870,000 Indirects: \$2,113,230 \$W ROW: \$3,200,000 \$4,800,000 \$0 \$0 \$0 \$8,000,000 Bond Financing: \$0 \$173,422,694	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 199 IH 30 RECONSTR	UCT AND WIDEN 4 1	O 4/6 MAIN LANES		VER OAKS	REV DATE MPO PRO FUNDING	:: 05/2025 JECT ID: CATEGORY: :RENCE: RS	SW PE,SW ROW A1-2.565.325, RS/	
Total Project Cost Information: Preliminary Engineering:Cost of \$3,000,000 Right Of Way:Cost of \$3,000,000 Phases:Authorized Funding by Category/Share: LocalLocal Funding By CategoryConstruction:\$154,000,000 \$154,000,000\$154,000,000 \$154,000,000\$W PE:\$0\$3,000,000 \$0\$0\$0\$0\$0\$0\$3,000,000 \$0\$0\$0\$0\$0\$0,000 \$0\$0,000\$0,000\$0\$0\$0\$0\$0,000\$0,000\$0,000\$0,000\$0\$0\$0\$0\$0\$0\$0,000\$0,000\$0\$0\$0\$0\$0\$0\$0,000\$0 <td< td=""><td></td><td></td><td></td><td>AND ADD TO THE 20</td><td>23-2020 117/3117</td><td></td><td>Project Histor</td><td></td><td></td><td></td></td<>				AND ADD TO THE 20	23-2020 117/3117		Project Histor			
Preliminary Engineering: \$3,000,000 Right Of Way: Approved \$8,000,000 Federal State Regional Local Funding By Category Construction: \$154,000,000 \$154,000,000 \$W PE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$3,439,464 \$3,439,464 \$W ROW: \$3,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0 \$0,000,000 \$0 \$0 \$0 \$0 \$0,000,000 \$0 \$0 \$0 \$0,000,000 \$0 \$0 \$0 \$0 \$0,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000,000 \$0	Total Projec	t Cost Inform	nation: Cost o	 f		Authorized Fu		·		
Inglite Criticy: Construction: Construction Store			000,000 Approve	ed				-		•
Contingencies: \$2,870,000 Indirects: \$2,113,230 Bond Financing: \$0 Total Project Cost: \$173,422,694	Construction:	\$154,	000,000 \$11,000,0	00 SW PE:						
Bond Financing: \$0 Total Project Cost: \$173,422,694	Contingencies:	\$2,	870,000	SW ROW:	\$3,200,000	\$4,800,000	\$0	\$0	\$0	\$8,000,000
Total Project Cost: \$173,422,694		\$ 2,								
Funding by Share: \$3,200,000 \$7,800,000 \$0 \$0 \$11,000,000	-	st: \$173,	422,694							
				Funding by Share	: \$3,200,000	\$7,800,000	\$0	\$0	\$0	\$11,000,000

				ORTH DISTRIC Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT PUMPHREY	094-05-070 SI	H 183 E,I		RT WORTH ES AND NEW TR	TXDOT-FORT W REV DATE MPO PRO, AFFIC FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	13064 SW PE,SW ROW SMO2-001, TSMO2	\$6,000,000
						Project History	REGIONAL	10-YEAR PLAN PRO	JECT
Total Projec	t Cost Information:	Cost of	······		Authorized Fu	Inding by Catego			
Preliminary Engin Right Of Way:	neering: \$3,000,000 \$3,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$21,000,000		1	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	-		SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies: Indirects:	\$817,500 \$567,458								
Bond Financing:	\$0								
Total Project Co	ost: \$29,966,012								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000
		314-07-070 IH			ATHERFORD			ψυ	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 1884 SH 171 CONSTRUCT NEW	RAMPS AND AU	JXILARY LANES AT B	ETHEL RD		MTP REFE	:: 02/2025 JECT ID: CATEGORY:	21093.4 3LC,SW PE 73-007, TSMO2-005	\$5,040,000
REMARKS:	REVISE SCOPE ANI PAID BY PARKER C		NGINEERING FUNDIN	G; LOCAL CON	ITRIBUTION TO E	3E			
						Project History		LET THE PROJECT BY PARKER CO	ONCE
Total Projec	t Cost Information:	Cost of	.[Authorized Fu	Inding by Catego			
Preliminary Engir Right Of Way:	neering: \$5,040,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$19,240,000			\$0	\$0	\$0 \$2	\$0	\$3,040,000	\$3,040,000
Construction Eng	jineering: \$1,006,162 \$839,574		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$618,193								
Bond Financing:	\$0								
Total Project Co	ost: \$26,743,929								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$3,040,000	\$5,040,000
FORT WORTH	PARKER 0	314-07-079 IH	I 20 E	, N	VARIOUS	TXDOT-FORT W	/ORTH		\$4,000,000
LIMITS FROM: LIMITS TO:	SS 312 SH 171					REV DATE MPO PRO		21093.2	
TIP	RECONSTRUCT AN		M 4 TO 6 GENERAL PL		S AND 2/6 LANE		CATEGORY:	SW PE	
DESCRIPTION: REMARKS:	ENGINEERING TO 1	TAKE APPROXI TAKE APPROX	NTINUOUS FRONTAG MATELY 4 YEARS, RI IMATELY 3 YEARS, AN DATE IN 2037	GHT-OF-WAY A		MTP REFE	RENCE: F	Г1-30.10.2, FT1-30.	10.3
						Project History	V: RELATED 1	O TIP 21093.1/CSJ	0008-03-131
Total Projec	t Cost Information:	Cost of	r		Authorized Fu	Inding by Catego			
Preliminary Engir Right Of Way:	neering: \$4,000,000 \$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$448,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
	jineering: \$24,990,000								
Contingencies: Indirects:	\$25,000,000 \$12,325,000								
Bond Financing:	\$0	-							
Total Project Co	st: \$514,315,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
			1						

			FY 2025-2028 TRA FORT			IPROVEMENT PF	ROGRAM			
DISTRICT	COUNTY	CSJ	HWY PI	FY : HASE	2025 (SEPT -	AUG) CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER SH 171 US 180 RECONSTRUCT A	0314-07-083 II		E	WEA POSE LANES	ATHERFORD	TXDOT-FORT V REV DATE MPO PRO	VORTH E: 07/2024 JECT ID: CATEGORY:	21093.3 SW PE 1-30.10.4	\$2,500,000
							Project Histor	V. RELATED T	O TIP 21093.2/CSJ	0314-07-079
Total Project	t Cost Informatio	n: Cost of	·			Authorizod Fu	··-··	·		
Preliminary Engin		0 Approved	I I				nding by Catego	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$224,000,00	60 Phases: 00 \$2,500,000	SW PE		Federal \$2,000,000	State \$500,000	Regional \$0	Local \$0	\$0	\$2,500,000
	jineering: \$12,495,00		own L.		φ2,000,000	4000,000	φο	φυ	ψΰ	φ2,000,000
Contingencies:	\$12,500,00									
Indirects:	\$6,162,50									
Bond Financing:		50								
Total Project Co	st: \$257,657,50	00								
			Funding by Share):	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT FM 1709 DENTON COUNTY RECONSTRUCT A		5H 114 9M 6 TO 8 MAIN LAN	E ES W		/ARIOUS ODIFICATIONS	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 11/2024 JECT ID: CATEGORY:	50008 SW PE 1-12.30.3, FT1-12.	\$3,000,000 30.4
REMARKS:	ADD PROJECT TO	D THE 2025-2028	B TIP/STIP							
							Project Histor	v:		
Total Project	t Cost Informatio	n: Cost of				Authorized Fu	nding by Catego			
Preliminary Engin	neering: \$3,000,00	0 Approved	I I		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,000,00	Phases: 00 \$3,000,000	SW PE:		\$2,400,000	\$600,000	\$0	200al \$0	\$0	\$3,000,000
	ineering: \$13,566,30									
Contingencies:	-	50								
Indirects:	\$6,690,86									
Bond Financing:		50								
Total Project Co	st: \$223,257,16	55								
			Funding by Share) :	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		SYLVANIA AVE B			TH RECONST	RT WORTH	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	54102.1 10 MO2-001, FT3-007	\$22,700,000
Ta(-1 P '	4 One 4 later		·				Project Histor	y: CAT 10 IS F	OR NTE CONCESS	ION FUNDING
•	t Cost Information	0031.01				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	neering: \$10,000,00 \$12,700,00	-	•		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$96,000,00		0 10:		\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
Construction Eng										
Contingencies: Indirects:	\$2,832,00 \$2,866,12									
Bond Financing:	Ş	60								
Total Project Co	st: \$133,737,75	52	ļ							

\$133,737,752

Total Project Cost:

				NORTH DISTRI FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 377 SH 174 REHABILITATE 2 1		H 171 C,I DWAY AND CONSTRU DING ON CSJ 0353-0		GODLEY ES	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	55312 7,SW PE,SW ROV D3-001, TSMO2-00	
						Project Histor	y:		
Total Project	t Cost Information	00000			Authorized Fu	nding by Catego	ory/Share:	Local	
Preliminary Engir Right Of Way:	neering: \$2,000,00 \$1,000,00			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$39,000,00			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	-		SW PE: SW ROW:	\$1,600,000 \$800,000	\$400,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$1,000,000
Contingencies: Indirects:	\$1,376,07 \$1,013,23		Swittow.	ψ000,000	ψ200,000	ΨΟ	ψU	ψŪ	ψ1,000,000
Bond Financing:	\$	60							
Total Project Co	st: \$46,038,42	29							
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 377 SH 174	0365-03-053 SI	H 171 (C JCT TURN LANI	GODLEY		E: 07/2024 JECT ID: CATEGORY:	,	\$37,000,000
REMARKS:	CMAQ FOR TURN	LANES; REMAIN	IING CONSTRUCTION	N FUNDING ON	CSJ 0353-03-050	MTP REFE NOX (LBS	=RENCE: M0 /DAY): 0.04	03-001, TSMO2-00 VOC (LBS/D	
		,				Project Histor			,
Total Project	t Cost Information	n: Cost of	·,		Authorizod Fu		·		
Preliminary Engir	neering: \$	60 Approved		Federal	State	nding by Catego	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$ \$39,000,00	60 Phases: 00 \$37,000,000	1:	\$28,000,000	\$7,000,000	Regional \$0	s0	\$0	\$35,000,000
Construction Eng			5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,07								
Indirects:	\$1,013,32	20 60							
Bond Financing: Total Project Co									
	,,,,,,,, .	-							
			Funding by Share:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON NOLAN RIVER EASTBOUND US 6	67 FRONTAGE R	ESTBOUND US 67 FF	RONTAGE ROA		TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	21092 SW ROW RSA1-FTW-90	\$200,000
						Project Histor	y:		
Total Projec	t Cost Information	n: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engir Right Of Way: Construction:	neering: \$1,000,00 \$200,00 \$17,649,88	0 Phases:	SW ROW:	Federal \$160,000	State \$40,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$200,000
Construction Eng	-								
Contingencies: Indirects:	\$842,40 \$412,81								
Bond Financing:		50							
Total Project Co	st: \$20,950,66	69							
			Frendling 1. Ci	\$400.0CT	#10.00	••	*^	**	A006 205
			Funding by Share:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS

			FORT	WORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - IASE	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 07 AT INDUSTRIAL BLV CONSTRUCT INTER AND SIDEWALKS				VARIOUS RIGHT TURN LA		07/2024 ECT ID: ATEGORY: RENCE: TS	21024 2M,5 SMO2-001, BP2-00 VOC (LBS/D	
						Project History	CONSTRUC	TION COST INCLU AT 4% PER YEAR ONNECTOR CATEG	DES 3 YEARS OF PART OF THE
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·			unding by Categor			
Preliminary Engir Right Of Way:	neering: \$299,108 \$910,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$910,000	\$6,364,563	2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Construction Eng	ineering: \$272,798		5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$141,053								
Indirects:	\$97,910 \$0								
Bond Financing: Total Project Co									
			1						
			Funding by Share	\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563
FORT WORTH	JOHNSON 07	47-05-035 FN	И 157 — E	E,R M	ANSFIELD	TXDOT-FORT W	ORTH		\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE:			
LIMITS TO: TIP	US 67 REALIGN AND WIDE	N ROADWAY I	FROM 2 TO 4 LANES	S URBAN DIVIDE	D	MPO PROJI FUNDING C		54053 SW PE,SW ROW	
DESCRIPTION:					_			SA1-1.465.400, RS	A1-1.465.425
REMARKS:									
						Project History	REGIONAL	10-YEAR PLAN PRO	DJECT
-	t Cost Information:	Cost of			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$3,000,000 \$5,050,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$192,000,000	\$8,050,000	1	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	-		SW ROW:	\$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Contingencies: Indirects:	\$7,750,179 \$3,797,969								
Bond Financing:	\$0								
Total Project Co	st: \$219,377,437								
			Funding by Share	\$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000
FORT WORTH LIMITS FROM: LIMITS TO:	JOHNSON 07 MAIN ST FROM 8TH NORTH OF CR 108B	47-05-043 FN STREET	A 157	С	VENUS	TXDOT-FORT WO REV DATE: MPO PROJ	07/2024	13040	\$10,400,000
TIP DESCRIPTION:	REALIGN ROADWAY	2 LANE RURA	AL TO 2 LANE URBA	N WITH SIDEWA	LKS AND TURN		ATEGORY:	2M RSA1-FTW-67, BP2	2-002, TSMO2-
REMARKS:						Project History	REGIONAL	10-YEAR PLAN PRO	
Total Proiec	t Cost Information:	Contof	·			Inding by Cotors		O TIP 13041/CSJ (/4/-05-042
Preliminary Engir		Cost of Approved		- · ·		unding by Categor	•	Local	Funding
Right Of Way:	\$1,250,000 \$10,400,000	Phases: \$10,400,000	2M·	Federal \$0	State \$10,400,000	Regional \$0	Local \$0	Contribution \$0	By Category \$10,400,000
Construction: Construction Eng		φι0,400,000	- IVI.	φU	ψτ υ,4 00,000	φU	φυ	ΦΟ	ψτ υ,4 00,000
Contingencies:	\$436,923								
Indirects:	\$235,747								
Bond Financing:	\$0								
Total Project Co	ost: \$13,228,509								
			Funding by Share	. ¢∩	\$10.400.000	ድሳ	ውሳ	ድስ	\$10.400.000
			Funding by Share	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

			HWY PHA	SE C	ITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CENTREPORT TRA CITY LIMITS CONSTRUCT 12 FT INCREASE ROW AN	WIDE SHARED	REPORT STATION	ENGINEERING FU	RIOUS INDING; PART	MTP REFER	ATEGORY: ENCE: B	14013.3 5,Cat 3 - TDC (MI P2-002 VOC (LBS/I	
			,			Project History:	OF A LOC/ CALCULAT FORT WO COMPANIO	OF TDC [MPO] UT AL MATCH AND AR ED IN FUNDING TC RTH MTP POLICY B DN CSJ 0902-00-39 IAL FUNDING IN FY	E NOT DTAL; CITY OF UNDLE TDCS; 5 CONTAINS
Total Project Preliminary Engine	t Cost Information: neering: \$350,000	0001.01		Α	uthorized Fu	nding by Category	/Share:	Local	Funding
Right Of Way:	\$350,000 \$800,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,699,700	\$7,980,175	Cat 3 - TDC (MPO):	\$0	\$0	\$1,596,035	\$0	\$0	\$1,596,035
Construction Engi	-		5:	\$7,980,175	\$0	\$0	\$0	\$0	\$7,980,175
Contingencies: Indirects:	\$0 \$232,812								
	\$0								
Bond Financing: Total Project Cos									
			1						
			Funding by Share:	\$7,980,175	\$0	\$0	\$0	\$0	\$7,980,175
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	REGIONAL MOBILIT	NCE PATROL T	A C E PATROL (FORT WOF HAT PROVIDES ASSI	VA RTH DISTRICT) STANCE TO STRA	RIOUS	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA	RTH 02/2025 CT ID: ATEGORY:	11619.1 12C,7	\$7,980,175 \$653,538
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P	Y ASSISTANCE NCE PATROL T ROBLEMS OR	A C E PATROL (FORT WOR HAT PROVIDES ASSI: NON-INJURY ACCIDE	VA RTH DISTRICT) STANCE TO STRA	RIOUS	TXDOT-FORT WO REV DATE: MPO PROJE	RTH 02/2025 CT ID: ATEGORY:	11619.1	
LIMITS FROM: LIMITS TO: TIP	REGIONAL MOBILIT	Y ASSISTANCE NCE PATROL T ROBLEMS OR	A C E PATROL (FORT WOR HAT PROVIDES ASSI: NON-INJURY ACCIDE	VA RTH DISTRICT) STANCE TO STRA	RIOUS	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA	RTH 02/2025 CT ID: XTEGORY: ENCE: T REGIONAL TO CSJS C	11619.1 12C,7 SSF2-002	\$653,538 OJECT; RELATED 00-309, 0902-90-
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P	Y ASSISTANCE NCE PATROL T ROBLEMS OR IHE 2025-2028 Cost of	A C E PATROL (FORT WOR HAT PROVIDES ASSI: NON-INJURY ACCIDE	VA RTH DISTRICT) STANCE TO STRA NTS	RIOUS	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFER	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902	11619.1 12C,7 SSF2-002 - 10-YEAR PLAN PR 902-00-310, 0902- -90-123, & 0902-90	\$653,538 OJECT; RELATED 00-309, 0902-90- 0-124
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information: heering: \$0	Y ASSISTANCE NCE PATROL T ROBLEMS OR THE 2025-2028 Cost of Approved	A C E PATROL (FORT WOR HAT PROVIDES ASSI: NON-INJURY ACCIDE	VA RTH DISTRICT) STANCE TO STRA NTS	RIOUS	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFER	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902	11619.1 12C,7 SSF2-002 - 10-YEAR PLAN PR 1902-00-310, 0902-	\$653,538 OJECT; RELATED 00-309, 0902-90-
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information:	Y ASSISTANCE NCE PATROL T ROBLEMS OR I'HE 2025-2028 Cost of Approved Phases:	A C E PATROL (FORT WOR HAT PROVIDES ASSI: NON-INJURY ACCIDE	VA RTH DISTRICT) STANCE TO STRA NTS	RIOUS ANDED MOTOR uthorized Fu	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFERI	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902	11619.1 12C,7 SSF2-002 - 10-YEAR PLAN PR 1902-00-310, 0902- -90-123, & 0902-90 Local	\$653,538 OJECT; RELATED 00-309, 0902-90-)-124 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information: heering: \$0 \$0 \$653,538	Y ASSISTANCE NCE PATROL T ROBLEMS OR THE 2025-2028 Cost of Approved Phases: \$653,538	A C E PATROL (FORT WOF HAT PROVIDES ASSI: NON-INJURY ACCIDEN STIP	VA RTH DISTRICT) STANCE TO STRANTS A Federal	RIOUS ANDED MOTOR uthorized Fu State	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFERI Project History: Inding by Category Regional	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902 //Share: Local	11619.1 12C,7 SSF2-002 10-YEAR PLAN PR 902-00-310, 0902- 90-123, & 0902-90 Local Contribution	\$653,538 OJECT: RELATED 00-309, 0902-90- 0-124 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information: teering: \$0 \$653,538 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Y ASSISTANCE NCE PATROL T ROBLEMS OR THE 2025-2028 Cost of Approved Phases: \$653,538	A C E PATROL (FORT WOF HAT PROVIDES ASSI: NON-INJURY ACCIDEN STIP	VA RTH DISTRICT) STANCE TO STRANTS A Federal \$178,830	RIOUS ANDED MOTOR uthorized Fu State \$44,708	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFERI Project History: Inding by Category Regional \$0	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902 //Share: Local \$0	11619.1 12C,7 SSF2-002 10-YEAR PLAN PR 902-00-310, 0902- 90-123, & 0902-90 Local Contribution \$0	\$653,538 OJECT; RELATED 00-309, 0902-90- 0-124 Funding By Category \$223,538
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information: teering: \$0 \$653,538 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Y ASSISTANCE NCE PATROL T ROBLEMS OR THE 2025-2028 Cost of Approved Phases: \$653,538	A C E PATROL (FORT WOF HAT PROVIDES ASSI: NON-INJURY ACCIDEN STIP	VA RTH DISTRICT) STANCE TO STRANTS A Federal \$178,830	RIOUS ANDED MOTOR uthorized Fu State \$44,708	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFERI Project History: Inding by Category Regional \$0	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902 //Share: Local \$0	11619.1 12C,7 SSF2-002 10-YEAR PLAN PR 902-00-310, 0902- 90-123, & 0902-90 Local Contribution \$0	\$653,538 OJECT; RELATED 00-309, 0902-90- 0-124 Funding By Category \$223,538
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information: teering: \$0 \$653,538 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y ASSISTANCE NCE PATROL T ROBLEMS OR ITHE 2025-2028 Cost of Approved Phases: \$653,538	A C E PATROL (FORT WOF HAT PROVIDES ASSI: NON-INJURY ACCIDEN STIP	VA RTH DISTRICT) STANCE TO STRANTS A Federal \$178,830	RIOUS ANDED MOTOR uthorized Fu State \$44,708	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFERI Project History: Inding by Category Regional \$0	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902 //Share: Local \$0	11619.1 12C,7 SSF2-002 10-YEAR PLAN PR 902-00-310, 0902- 90-123, & 0902-90 Local Contribution \$0	\$653,538 OJECT; RELATED 00-309, 0902-90- 0-124 Funding By Category \$223,538
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	REGIONAL MOBILIT MOBILITY ASSISTA DUE TO VEHICLE P ADD PROJECT TO t Cost Information: teering: \$0 \$653,538 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y ASSISTANCE NCE PATROL T ROBLEMS OR ITHE 2025-2028 Cost of Approved Phases: \$653,538	A C E PATROL (FORT WOF HAT PROVIDES ASSI: NON-INJURY ACCIDEN STIP	VA RTH DISTRICT) STANCE TO STRANTS A Federal \$178,830	RIOUS ANDED MOTOR uthorized Fu State \$44,708	TXDOT-FORT WO REV DATE: MPO PROJE RISTS FUNDING CA MTP REFERI Project History: Inding by Category Regional \$0	RTH 02/2025 CT ID: ATEGORY: ENCE: T REGIONAL TO CSJS C 122, 0902 //Share: Local \$0	11619.1 12C,7 SSF2-002 10-YEAR PLAN PR 902-00-310, 0902- 90-123, & 0902-90 Local Contribution \$0	\$653,538 OJECT; RELATED 00-309, 0902-90- 0-124 Funding By Category \$223,538

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

			F	Y 2025 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	INCLUDING REGI DRIVE AWARE NO	ONAL DATA TOO ORTH TEXAS SAF IVING AND ROAE	A C DF REGIONAL SAFETY LS AND ANALYSIS, TF FETY CAMPAIGN, STR D RAGE, INCLUDES CO	(PROGRAM RAFFIC INCIDEN ATEGIC TARGE	TING OF	MTP REFER	ATEGORY:	14038.2 7,Cat 3 - TDC (MF SSF2-001, TSSF2-0	,
REMARKS:						.=			
			,			Project History:	DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 3	OF TRANSPORTATI IENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUU TDCS: PROJECT F(0.07 - CONGESTION NS & 5.07 - TRANS	3 - TDC [MPO]) _ MATCH AND NDING TOTAL; DUND IN MANAGEMENT
•	t Cost Informatio	0031 01			Authorized Fu	Inding by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:		\$0Approved\$0Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,005,00		Cat 3 - TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000
Construction Eng	ineering:	\$0	7:	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$5,005,00	00							
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	OF TOW TRUCKS INCIDENTS, ETC.	SURES SUCH AS TO CLEAR INCIE TO REDUCE CO		SERVICE FOR E ARING ROADW	AYS QUICKLY A		ATEGORY:	\$0 16007 7,Cat 3 - TDC (MF 5MO2-004	\$5,005,000 \$550,000
REMARKS:	NCTCOG STAFF	TIME							
			,			Project History:	DEVELOPM UTILIZED I ARE NOT C REGIONAL UNDER TIF	ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; PREVIOUSI 2 11617.1; SUBTASI ON MANAGEMENT	3 - TDC [MPO]) - MATCH AND NDING TOTAL; Y FUNDED < 3.07 -
•	t Cost Informatio	0031 01			Authorized Fu	Inding by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:	•	\$0Approved\$0Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$550,00		Cat 3 - TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$110,000
Construction Eng	ineering:	\$0	7:	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$550,00	00							
			Funding by Share:	\$550,000	\$0	\$0	\$0	\$0	\$550,000
			. analig by onale.	ψ000,000	Οψ	ψυ	ψυ	ψυ	ψ000,000

				ORTH DISTRIC Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:			FOR (WESTERN SUBF	REGION)	ARIOUS	NCTCOG REV DATE: MPO PROJE		11699.2	\$341,000
TIP DESCRIPTION:	AND IN AREAS V		TIATIVE FOR COMMU O FIXED ROUTE SER' RATIVE COSTS					7,Cat 3 - TDC (MF 0M2-200	20)
REMARKS:									
						Project History:	CREDITS (1 A LOCAL M. IN FUNDIN PROJECT C	FDC [MPO]) UTILIZ ATCH AND ARE NO G TOTAL; CATEGO AN BE FOUND IN S IANAGEMENT AND	ED IN LIEU OF DT CALCULATED RY 2 TDCS; SUBTASK 3.05 -
Total Project	t Cost Informatio	on: Cost of			Authorized Fu	nding by Category	//Share:		
Preliminary Engin	eering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$341,0	\$0 Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	\$68,200
Construction:	. ,		7:	₄₀ \$341,000	\$0 \$0	\$08,200 \$0	\$0 \$0	\$0 \$0	\$00,200
Construction Engi	neering:	\$0		φ0+1,000	φυ	ψυ	ψυ	φο	ψ0+1,000
Contingencies: Indirects:		\$0 \$0							
		\$0							
Bond Financing: Total Project Cos	st: \$341,0								
FORT WORTH LIMITS FROM:		0902-00-383 V	Funding by Share:		\$0 ARIOUS	\$0 NCTCOG REV DATE:	\$0 07/2024	\$0	\$341,000 \$2,500,000
LIMITS FROM: LIMITS TO:	ADVANCE HIGH- SAFETY THROU	SPEED AUTOMAT	TED VEHICLE PROGRA	AM AND IMPRO		MPO PROJE		11678	
TIP DESCRIPTION:	PROJECT WILL (EXCHANGE (WZ	CONVERT RAW W	ZONE REPORTING FU ORK ZONE DATA INT ON DEVELOPED BY U EPORTING	D THE WORK ZO	ONE DATA	MTP REFER	ENCE: TS	7,Cat 3 - TDC (MF MO2-003, TSMO2 2-002	•
REMARKS:									
			,			Project History:	DEVELOPM UTILIZED I NOT CALCU	TRANSPORTATIC ENT CREDITS (CA N LIEU OF A LOCA JLATED IN FUNDIN . TDCS); 5.10 IN U	「 3 - TDC [MPO]) L MATCH ARE IG TOTAL
	t Cost Informatio	0031 01			Authorized Fu	nding by Category	//Share:		Fundina
Preliminary Engin	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,500,0	T T	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engi		\$0	7:	\$2,500,000	\$0	\$000,000 \$0	\$0	\$0 \$0	\$2,500,000
Contingencies:		\$0							
Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co:	st: \$2,500,0								
			Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

				VORTH DISTRICT FY 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ		•	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW TEXRAIL VEH PURCHASE 4 NEW SERVICE FROM EX WORTH MEDICAL	PASSENGER F (ISTING T&P ST DISTRICT		TEXRAIL TO ENAI JTHSIDE STATIOI	N IN THE FORT		ATEGORY:	24030 Cat 10 - CRP,Cat 1-10338.1, TR2-0	
			-;			Project History:	CREDITS U AND ARE N	TILIZED IN LIEU (OT CALCULATED T 5 AND TRINITY	OF LOCAL MATCH N FUNDING
-	t Cost Information				Authorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$71,681,600		Cat 3 - TDC (MPO):	\$0	\$0	\$5,236,320	\$0	\$0	\$5,236,320
Construction Engi	ineering: \$0)	Cat 10 - CRP:	\$26,181,600	\$0	\$0	\$0	\$0	\$26,181,600
Contingencies:	\$0)							
Indirects:	\$0)							
Bond Financing:	\$0)							
FORT WORTH LIMITS FROM:			ENT PROGRAM DEVE		\$0 ARIOUS MPLEMENTATIC	\$0 NCTCOG DN REV DATE:	\$0 07/2024	\$0	\$26,181,600 \$790,000
LIMITS TO: TIP DESCRIPTION:	REGIONAL SCRAP MITIGATE A SIGNII TECH SUPPORT IN COLLECTION EVEI	TIRE ABATEMI FICANT EXTERI	ELEGAL DOMPING ENT PRGM DEV AND NALITY OF THE TRAN DEL ORDINANCE CRE	ISPORTATION SY	STEM; PROVID	E MTP REFER	ATEGORY:	16001 3RTR161 03-007	
REMARKS:	RTR 161-ESA2					Project History:	AIR QUALI	AN BE FOUND IN IY MANAGEMENT IS OF THE UPWP	
Total Project	t Cost Information					nding by Category	/Share:		-
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$790,000	<u> </u>	3RTR161:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
Construction Engi	. ,			÷-		,	÷ -	÷-	
Contingencies:	\$(
Indirects:	\$0								
Bond Financing:	\$0)							
Total Project Cos	st: \$790,000)							

			FOR	T WORTH DISTRI FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	PROJECT SP	ONSOR		YOE COST
Fort Worth Limits From: Limits to: Tip Description: Remarks:	VARIOUS 090 CENTREPORT TRAIL CITY LIMITS CONSTRUCT 12 FT V DECREASE FUNDING	VIDE SHARED	REPORT STATION	C	VARIOUS	FORT WORTH REV DATE MPO PROJ FUNDING (MTP REFE NOX (LBS/	IECT ID: CATEGORY: RENCE: BI	14013.3 5 52-002 VOC (LBS/E	\$7,514,625 AY):
						Project History		ON CSJ 0902-00-395 AL FUNDING IN FY	
Total Projec	t Cost Information:	Cost of	r — — — — — 		Authorized Fu	Inding by Catego			
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,700,000	\$7,514,625	15:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625
Construction Eng	-								
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$14,700,000								
			Funding by Shar	e: \$6,011,700) \$0	\$0	\$1,502,925	\$0	\$7,514,625
FORT WORTH	VARIOUS 090	02-00-413 VA		C \$0,011,700	VARIOUS	TXDOT-FORT W		ΨΟ	\$100,000
LIMITS FROM:	HEARTLAND FLYER-			C	VARIOUS	REV DATE			\$100,000
LIMITS TO: TIP	PROVIDE FUNDING	FOR AMTRAK'	S HEARTI AND EL'	YER PASSENGER	RAIL SERVICE F		JECT ID: CATEGORY:	20291 3RTR121	
DESCRIPTION:	FORT WORTH TO OF					MTP REFE		P3-013, TR2-004	
REMARKS:						,			
Total Braina	t Cost Information					Project History			
Preliminary Engir	t Cost Information: neering: \$0	Cost of Approved				Inding by Catego	-	Local	Funding
Right Of Way:	\$0	Phases:	3RTR121:	Federal \$0	State \$0	Regional \$100,000	Local \$0	Contribution \$0	By Category \$100,000
Construction: Construction Eng	\$100,000 ineering: \$0	\$100,000		\$U	Ф О	\$100,000	\$ 0	ΦŪ	\$100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing: Total Project Co	\$0 st: \$100,000								
	st. \$100,000								
			Funding by Shar	e: \$0) \$0	\$100,000	\$0	\$0	\$100,000
FORT WORTH	TARRANT 090	02-48-579 CS	6	С	VARIOUS	TXDOT-FORT W	ORTH		\$25,055,079
LIMITS FROM:	US 81/US 287 AT FM	3479/HARMON	N ROAD/NORTH TA	ARRANT PARKW	AY	REV DATE			. , ,
LIMITS TO: TIP	CONSTRUCT NORTH	I TARRANT PA	RKWAY OVER US	81 WITH TURNA	ROUND ON EAST	MPO PROJ SIDE; FUNDING (JECT ID: CATEGORY:	11572 2M,3LC	
DESCRIPTION:	CONSTRUCT HARMO					MTP REFE	RENCE: SP	PD2-001, FT3-007	
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY C	ITY OF FORT WOF	RTH					
						Project History		10-YEAR PLAN; ME OUND 2) PROJECT-	
							THE END C	DF FY 2025; RELAT	ED TO TIP
								0014-15-033, TIP P 53031/CSJ 0014-	
								0014-15-036; 2022 DR CAT 2/STBG EX0	
Total Projec	t Cost Information:	Cost of	r		Authorized Fi	Inding by Catego			
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$25,055,079	Phases: \$25,055,079	2M:	\$18,721,102	\$4,680,275	\$0	\$0	\$0	\$23,401,377
Construction Eng	ineering: \$1,456,431		3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Contingencies:	\$1,836,497		 						
Indirects: Bond Einancing:	\$725,713								
Bond Financing: Total Project Co									
-									
			Funding by Shar	e: \$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079

			FY 2025-2028 TRANS FORT W	ORTH DISTRICT	ROVEMENT PE PROJECTS	ROGRAM			PAGE: 22
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - A SE C	UG) CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		,	4 C) HOV 2/3+ SUBSIDY ARRANT EXPRESS (N		RIOUS	FUNDIN	TE: 07/2024 OJECT ID: G CATEGORY:	20294 3RTR121 Г3-006, F3-007	\$1,409,94
						Project Histo	ory: BALANCE (OF FUNDING IN FY	2015 - 2024
•	t Cost Informatio	0001.01		A	uthorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:		\$0 Approved \$0 Phases: 000 \$1,409,948	3RTR121:	Federal \$0	State \$0	Regional \$1,409,948	Local \$0	Contribution \$0	By Category \$1,409,948
Construction Eng	ineering:	\$0							
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$6,850,0	00							
			Eurodia a hu Ohoma	* 0	<u><u></u></u>	¢4,400,040	* 0	¢0	<u> </u>
			Funding by Share:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CR 604 RECONSTRUCT			/ITH NEW SIDEW/		FUNDIN	OJECT ID: G CATEGORY:		\$1,000,000
REMARKS:	AND CUMMINGS					MIP RE		5MO2-001, TSMO RSA1-FTW-95	2-002, DP2-002,
						Project Histo	orv:		
Total Projec	t Cost Informatio	on: Cost of	· · · · · · · · · · · · · · · · · · ·	Δ	uthorized Fu	nding by Cate			
Preliminary Engin	• • • • •			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,0 \$19,400,0		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Eng	ineering: \$469,2	241							
Contingencies: Indirects:	\$391,5 \$288,3								
Bond Financing:		\$0							
Total Project Co	st: \$23,049,0	96							
			Funding by Share:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TRINITY RAILWA CONSTRUCT SH	Y EXPRESS (TRE ARED-USE PATH	A C, ROM ARLINGTON RIV) CENTREPORT RAIL (TRAIL) FROM THE AI ELIMINARY ENGINEEF	/ER LEGACY TRA STATION RLINGTON RIVER	LEGACY TRA	IL TO FUNDIN		-)	\$10,140,630
REMARKS:	LEWIS TRAIL DELAY CONSTRI		25 AND ADD PROJECT			_	S/DAY): 2.13	VOC (LBS/I	DAY): 2.51
						Project Histo		ECT FULFILLS A C AIRLINES STAYIN	
Total Data'	t Coot Informati		·r				WORTH		
Preliminary Engir	t Cost Information neering: \$3,954,4	26 Approved				nding by Cate		Local	Funding
Right Of Way:	.	\$0 Phases:	E.	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$12,546,6 ineering: \$151,2		7:	\$1,581,770 \$6,530,734	\$0 \$0	\$0 \$0	\$395,443 \$1,632,683	\$0 \$0	\$1,977,213 \$8,163,417
Contingencies:	\$228,2	285							
Indirects:	\$273,8								
Bond Financing:		\$0 86							
Total Project Co	ъι. ⊅ ⊺/,1⊃4,4								
			Funding by Shares	¢8 110 504	¢o	¢0	¢2 020 126	ድሳ	¢10.440.000
			Funding by Share:	\$8,112,504	\$0	\$0	\$2,028,126	\$0	\$10,140,630

DALLAS-FORT WORTH MPO

CORT WORTH MITS FROM: TARRANT 0902-90-148 CS R FORT WORTH HORNE STREET FROM MCKERY BLVD S436,623 MITS FROM: CAMP BOWE BLVD MEO ROJENTION: PEDESTRIATION DEVELOP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES. MEO ROJECTID: 14054 PEDESTRIATION: PEDESTRIATION: PEDESTRIATION DEVELOPMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS MTO REQUESTION: PEDESTRIATION DEVELOPMENT BEGRIPTION: PEDESTRIATION DEVELOPMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS MTO REVISION DEVELOPMENT CREDITS (CAT 3 TOC [MPO]) TOTAL PROJECTION: 14054 Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Cost of Authorized Funding by Category/Share: Local Funding By Category Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Cost of Authorized Funding by Category/Share: Local Funding By Category Total Project Cost: \$3191,205 Cost 3 TDC (MPO): \$0 \$97,325 \$0 \$0 \$97,325 Total Project Cost: \$21,147,295 Funding by Share: \$436,623 \$0 \$0 \$97,325 \$0 \$0 \$436,623 Total Project Cost: \$21,147,295 Funding by Share: \$436,623 \$0 \$0 \$97,465 Total Project Cost: \$10,177,644,189				F	Y 2025 (SEPT - A	UG)				
MINTS FOX: ACME BOWE LEVD INFST FOX: CAME BOWE	DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ITY	PROJECT SPO	NSOR		YOE COST
NEMARKS: IProject History: 87.325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MR0]) UTILIZED IN UFU OF LOCAN MACEA NAD REK NOT CALCULATED IN FUNDING TOTAL. MIP POLICY BUNDLE TOCS R. IN Prozes IS NOW AND RIN PROZES IN NOW AND RIN	FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HORNE STREET F CAMP BOWIE BLV RECONSTRUCT A	FROM VICKERY I /D ND WIDEN FRO	BLVD M 2 TO 3 LANES WITH	I BICYCLE LANES	i,	REV DATE: MPO PROJE FUNDING C.	ECT ID: ATEGORY:	7,Cat 3 - TDC (M	PO)
Total Project Cost Information: Cost of Approved prediment of the product public toos: Authorized Funding by Category/Share: Local <										_,
Preliminary Engineering: \$1,613,177 Approved Phases: Federal State Regional Local Contribution By Category Sight Of Way: \$316,908 Phases: \$3436,623 \$0 \$0 \$87,325 \$0 \$0 \$87,325 Contingencies: \$391,641 \$3436,623 \$0 \$0 \$87,325 \$0 \$0 \$436,623 Contingencies: \$391,641 7: \$436,623 \$0 \$0 \$30 \$436,623 Contingencies: \$391,205 \$0 \$0 \$436,623 \$0 \$0 \$436,623 Contingencies: \$191,205 \$0 \$0 \$0 \$436,623 \$0 \$0 \$436,623 Cont Morth VARIOUS 0902-90-163 VA E.R GRAND PRAIRIE GRAND PRAIRIE \$927,465 MINTS FROM: REGIONAL VELOWEB TRAIL REAM TEXININATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 MOP OP COJECT ID: 14080 Immediation: Construction: REGIONAL VELOWEB TRAIL REAM ROY ORR BLVD MPO PROJECT ID: 14080 MPO PROJECT ID: 14080 Immediation: Construction: State Regional Local Contribution By Category Nox (LBS/DAY): 4.2	REMARKS:						Project History:	CREDITS (LIEU OF LO CALCULAT POLICY BU	CAT 3-TDC [MPO]) DCAL MATCH AND ED IN FUNDING TO INDLE TDCS; R IN	UTILIZED IN ARE NOT DTAL; MTP
Frederal State Regional Local Contribution By Category Sonstruction: \$17,644,189 \$436,623 \$0 \$0 \$87,325 \$0 \$0 \$87,325 Construction: \$17,644,189 \$436,623 \$0 \$0 \$87,325 \$0 \$0 \$87,325 Contribution Engineering: \$390,176 financing: \$0 \$0 \$0 \$0 \$436,623 Sond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$436,623 Sond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$436,623 Cotal Project Cost: \$21,147,296 \$21,147,296 \$436,623 \$0 \$0 \$0 \$0 \$436,623 Cotal Project Cost: \$21,147,296 \$446,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 Cotal Project Cost: \$17,147,296 \$446,623 \$0 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 Cotal Project Cost: Reconal<	Total Project	t Cost Information	0001.01		A	uthorized Fu	nding by Categor	y/Share:		
Name 3310,500 \$436,623 Cat 3 - TDC (MPO): \$0 \$0 \$87,325 \$0 \$0 \$87,325 Construction: \$17,444,189 \$436,623 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$436,623 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	, ,	0 . , ,	<u> </u>					•		
Construction Engineering: \$331,641 7: \$436,623 \$0 \$0 \$0 \$0 \$436,623 Contingencies: \$390,176 ndirects: \$191,205 \$0 \$0 \$0 \$0 \$0 \$436,623 Funding by Share: \$436,623 \$0 \$0 \$0 \$0 \$0 \$436,623 Ford Project Cost: \$21,147,296 \$21,147,296 \$0 \$0 \$0 \$0 \$436,623 Ford Project Cost: \$21,147,296 \$21,147,296 \$0 \$0 \$0 \$0 \$436,623 Ford Project Cost: \$21,147,296 \$21,147,296 \$227,465 \$30 \$0 \$0 \$0 \$436,623 Ford Project Cost: MRE Lewis Park at Excom Termination of FORT WORTH TRAIL AT CITY LIMITS REV DATE: \$727,465 \$327,465 \$327,465 IMITS FORM: REGONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: \$072024 \$327,465 \$327,465 Total Project Cost Information: Construction Singineering: \$519,500 \$436,623 \$0 \$10,202 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000				Cat 3 - TDC (MPO):			-		\$0	
Contingencies: \$390,176 ndirects: \$191,205 sond Financing: \$0 Sond Financing: \$0 Funding by Share: \$436,623 \$0 \$0 \$0 \$436,623 Ford Project Cost: \$21,147,296 \$21,147,296 \$0 \$0 \$0 \$436,623 FORT WORTH VARIOUS 0902-90-163 VA E,R GRAND PRAIRIE GRAND PRAIRIE \$927,465 SORT WORTH REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 MPO PROJECT ID: 14080 IMITS FROM: REGIONAL VELOWEB TRAIL PROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 MPO PROJECT ID: 14080 IP CONSTRUCT SHARED-USE PATH FOUDDING CATEGORY: 5 5 STOTI PUP NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 ESGRIPTION: MERARKS: REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Total Project Cost Information: Cost of Papirovidi Publics Federal State Regional Local Funding By Category Sonstruction: \$15,001,337 \$927,465 \$771,972 \$0						-		-		
Sond Financing: \$0 Total Project Cost: \$21,147,296 Funding by Share: \$436,623 \$0 \$0 \$0 \$436,623 CORT WORTH VARIOUS 0902-90-163 VA E.R GRAND PRAIRIE \$927,465 IMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 \$927,465 IMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 IP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 5 VEEMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Cost Information: Cost of Promoved Phases: Style Of Way: \$711,100 Phases: \$741,972 \$0 \$10 \$10,500 \$927,465 Sonstruction: \$15,001,337 \$927,465 \$741,972 \$0 \$10 \$10,500 \$90,500 \$90,500 \$90,500 \$90,500 \$90,500 \$92,400 \$90,500 \$90,500 \$90,500 \$90,500,500 \$90,500,500 \$90,500,500 \$90,500,500 \$90,500,500,500 \$90,500,500,500,500,500 \$	Contingencies:	, G								
Total Project Cost: \$21,147,296 Funding by Share: \$436,623 \$0 \$0 \$0 \$436,623 CORT WORTH: VARIOUS 0902-90-163 VA E.R. GRAND PRAIRIE GRAND PRAIRIE \$927,465 CORT WORTH: VARIOUS 0902-90-163 VA E.R. GRAND PRAIRIE GRAND PRAIRIE \$927,465 IMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 MPO PROJECT ID: 14080 IMITS TROM: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TOUDING CATEGORY: 5 5 VEGRIPTION: MIKE REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Cost Information: Cost of Approved Phases: Federal State Regional Local Contribution By Category Sonstruction: \$15,001,337 \$927,465 \$741,972 \$0 \$185,493 \$0 \$927,465 Sonstruction: \$16,001,337 \$927,465 \$741,972 \$0 \$185,493 \$0 \$927,465 Sonstruction: \$16,001,337 \$	Indirects:	\$191,20)5							
Funding by Share: \$436,623 \$0 \$0 \$0 \$0 \$436,623 CORT WORTH: VARIOUS 0902-90-163 VA E.R. GRAND PRAIRIE GRAND PRAIRIE \$927,465 MINTS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE:: 07/2024 MPO PROJECT ID: 14080 JIMITS FO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 FUNDING CATEGORY: 5 5 DESCRIPTION: FUNDING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 VOC (LBS/DAY): 5.01 Total Project Cost Information: Cost of Approved Relation Frederal State Regional Local Funding By Category Sonstruction: \$15,001,337 \$927,465 \$741,972 \$0 \$185,493 \$0 \$927,465 Construction: \$15,001,337 \$927,465 \$741,972 \$0 \$185,493 \$0 \$927,465 Construction: \$15,001,337 \$927,465 \$741,972 \$0 \$185,493 \$0 \$927,465 Construction: \$15,001,337 \$223,03 \$0 \$185,493 \$0 <td>Bond Financing:</td> <td>9</td> <td>60</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Bond Financing:	9	60							
CORT WORTH VARIOUS 0902-90-163 VA E,R GRAND PRAIRIE GRAND PRAIRIE \$927,465 IMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 MPO PROJECT ID: 14080 IMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 IP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 VESCRIPTION: MPO REFERENCE: BP2-002 REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Cost Information: Cost of Approved Way: \$\$15,001,337 \$\$27,465 5: \$741,972 \$0 \$185,493 \$0 \$927,465 Construction: \$\$15,001,337 \$\$27,465 \$741,972 \$0 \$0 \$185,493 \$0 \$927,465 Sond Financing: \$0 \$17,7155 \$0 \$0 \$185,493 \$0 \$927,465	Total Project Co	st: \$21,147,29	96							
CORT WORTH VARIOUS 0902-90-163 VA E,R GRAND PRAIRIE GRAND PRAIRIE \$927,465 IMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 MPO PROJECT ID: 14080 IMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 IP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 VESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Total Project Cost Information: Cost of Approved preliminary Engineering: \$519,500 Approved predering: Federal State Regional Local Funding By Category/Share: Local Funding By Category Sonstruction: \$15,001,337 \$927,465 \$5: \$741,972 \$0 \$0 \$185,493 \$0 \$927,465 Sond Financing: \$0 \$185,493 \$0 \$927,465 \$10 \$10 \$17,7155 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10										
IMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 IMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Cost Information: Cost of Preliminary Engineering: \$519,500 Approved Phases: Sonstruction: \$15,001,337 \$927,465 5: \$741,972 \$0 \$185,493 \$0 \$927,465 Sonstruction: \$263,303 \$0 \$927,465 \$ \$ \$ \$ Sond Financing: \$0 \$ <td></td> <td></td> <td></td> <td>Funding by Share:</td> <td>\$436,623</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$436,623</td>				Funding by Share:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
IMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 IMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 'IP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Mistory: Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Funding By Category/Share: Sonstruction: \$15,001,337 \$927,465 5: \$741,972 \$0 \$185,493 \$0 \$927,465 Sonstruction: \$16,001,337 \$927,465 \$5: \$741,972 \$0 \$185,493 \$0 \$927,465 Sond Financing: \$0 \$17,172,292 \$0 \$185,493 \$0 \$927,465			0000 00 400 V							<u> </u>
IMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Cost Information: Cost of Approved Federal State Regional Local Funding Nonstruction: \$15,001,337 \$927,465 5: \$741,972 \$0 \$185,493 \$0 \$927,465 Sond Financing: \$0 \$0 \$187,472,292 \$0 \$0 \$185,493 \$0 \$927,465	LIMITS FROM:			,				07/2024		\$927,465
DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project History: Total Project Cost Information: Cost of Approved Preliminary Engineering: \$519,500 Approved Preliminary Engineering: \$7711,100 Phases: Sonstruction: \$15,001,337 \$927,465 Construction: \$177,155 ndirects: \$263,303 Bond Financing: \$0 \$10 \$17,472,292	LIMITS TO:								14080	
REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01 Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Local Funding By Category Right Of Way: \$711,100 Phases: Federal State Regional Local Contribution By Category Construction: \$15,001,337 \$927,465 5: \$741,972 \$0 \$0 \$185,493 \$0 \$927,465 Contingencies: \$177,155 state \$263,303 \$0 \$927,465 \$0 \$185,493 \$0 \$927,465 Total Project Cost: \$17,472,292 \$0 \$0 \$185,493 \$0 \$927,465	TIP	CONSTRUCT SHA	RED-USE PATH				FUNDING C	ATEGORY:	5	
Total Project Cost Information: Cost of Approved Right Of Way: S519,500 Phases: S519,500 Phases: Federal State Regional Local Funding By Category Construction: \$15,001,337 \$927,465 5: \$741,972 \$0 \$0 \$185,493 \$0 \$927,465 Contingencies: \$177,155 \$177,155 \$741,972 \$0 \$0 \$185,493 \$0 \$927,465 Bond Financing: \$0 \$177,472,292 \$0 \$185,493 \$0 \$927,465										
Total Project Cost Information: Dreliminary Engineering: \$519,500 Right Of Way:Cost of Approved Phases: \$927,465Authorized Funding by Category/Share: Local FederalLocal Funding By Category State Sonstruction:Funding By Category State Sonstruction Engineering: \$799,897 Sonstruction Engineering:Son of \$15,001,337 \$927,465Funding Sonstruction Engineering: \$799,897 Sonstruction Engineering: \$263,303 Bond Financing:Cost of \$177,155 \$0Authorized Funding by Category/Share: Local \$0Local Son \$0Funding By Category By Category \$0Total Project Cost:\$17,472,292	REMARKS:	REMAINING ENG	FUNDING IN FY2	2020			NOX (LBS/D	AY): 4.26	VOC (LBS/I	DAY): 5.01
ApproximateApproved Phases: \$0nstruction:StateRegionalLocalFunding By CategoryConstruction:\$15,001,337\$927,4655:\$741,972\$0\$0\$185,493\$0\$927,465Construction Engineering:\$799,897\$177,155\$741,972\$0\$0\$185,493\$0\$927,465Contingencies:\$177,155\$177,155\$0\$185,493\$0\$927,465Sond Financing:\$0Total Project Cost:\$17,472,292							Project History:			
Approved Federal State Regional Local Contribution By Category Right Of Way: \$711,100 Phases: \$15,001,337 \$927,465 \$5: \$741,972 \$0 \$185,493 \$0 \$927,465 Construction Engineering: \$799,897 \$0 \$177,155 \$177,155 \$0 \$0 \$185,493 \$0 \$927,465 Sond Financing: \$263,303 \$0 \$0 \$177,472,292 \$0 \$0 \$185,493 \$0 \$927,465	•		0031 01		А	uthorized Fu	nding by Categor	y/Share:		From eller en
Number \$771,100 Intest. Construction: \$15,001,337 \$927,465 Sonstruction Engineering: \$799,897 Contingencies: \$177,155 ndirects: \$263,303 Bond Financing: \$0 Total Project Cost: \$17,472,292					Federal	State	Regional	Local		•
Construction Engineering: \$799,897 Contingencies: \$177,155 Indirects: \$263,303 Bond Financing: \$0 Total Project Cost: \$17,472,292				5:	\$741,972	\$0	8	\$185,493	\$0	
Contingencies: \$177,155 ndirects: \$263,303 Bond Financing: \$0 Total Project Cost: \$17,472,292					. ,	÷ -	••	,	÷	
ndirects: \$263,303 Bond Financing: \$0 Fotal Project Cost: \$17,472,292	Contingencies:									
Fotal Project Cost: \$17,472,292	Indirects:									
	Bond Financing:	9	50							
Funding by Share: \$741,972 \$0 \$0 \$185,493 \$0 \$927,465	Total Project Co	ost: \$17,472,29	92							
Funding by Share: \$741,972 \$0 \$0 \$185,493 \$0 \$927,465										
				Funding by Share:	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465

\$0 \$658,368

\$0

\$22,156,917

DISTRICT

Indirects:

Bond Financing: **Total Project Cost:**

COUNTY

CSJ

HWY

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS

CITY

PROJECT SPONSOR

FY 2025 (SEPT - AUG)

PHASE

FORT WORTH LIMITS FROM:	ON HASLET PARKW			E H,	ASLET	TXDOT-FORT W REV DATE	: 07/2024	11000 6	\$10,000,000
LIMITS TO: TIP	INTERMODAL PKWY					MPO PRO		11898.6	
DESCRIPTION:	CONSTRUCT 0 TO 2	LANE GRADE	SEPARATED DIRECT	CONNECTORS		MTP REFE		7,Cat 3 - TDC (MF F3-007, FP3-003, F	,,
REMARKS:							RENCE. F	13-007, FF3-003, F	F3-000, FF2-120
	G FHWA APPF					:			
PENDING		OVAL				Project History	DEVELOPM UTILIZED ARE NOT (OF TRANSPORTAT MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU (5 TDCS; SH 170 [DR	C [MPO]) AL MATCH AND NDING TOTAL;
Total Projec	t Cost Information:	Cost of	[Δ	uthorized Fu	nding by Catego	ry/Share:		
, , ,	neering: \$10,000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,000,000	Phases:				-			
Construction:	\$103,645,027	\$10,000,000	Cat 3 - TDC (MPO):	\$0 88,000,000	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$0 \$0	\$1,600,000 \$8,000,000
Construction Eng	ineering: \$376,441		7: SW PE:	\$8,000,000 \$1,600,000	ەن \$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000 \$2,000,000
Contingencies:	\$12,728,672		SWFE.	\$1,000,000	\$400,000	ΦΟ	φU	ΦΟ	\$2,000,000
Indirects:	\$135,109								
Bond Financing:	\$0	1							
Total Project Co	st: \$131,885,249								
			Funding by Share:	\$9,600,000	\$400,000	\$0	\$0	\$0	\$10,000,000
			!						• · - · · · · · · · ·
FORT WORTH LIMITS FROM:	TARRANT 09 MEANDERING ROAD	02-90-172 CS	- /	i,r VA	RIOUS	FORT WORTH REV DATE	: 07/2024		\$17,684,198
LIMITS TO:			NG ROAD TO NASJRE	B FAST GATE		MPO PRO		25013	
TIP			AD FROM 4 TO 3 LAN		TERSECTION A			5,7,Cat 3 - TDC (I	MPO)
DESCRIPTION:	ROBERTS CUT OFF,	CONSTRUCT	INTERSECTION IMPR SIDEPATHS WITHIN F	ROVEMENTS AT Y	YALE ST AND L	TJG MTP REFE		SMO2-001, NRSA1	,
REMARKS:	CMAQ FOR INTERSE	CTION IMPRO	VEMENTS, BIKE/PED), & SIGNALS ONI	LY	NOX (LBS/	DAY): 1.94	VOC (LBS/	DAY): 2.10
						Project History	CREDITS (LIEU OF A CALCULAT TDCS; ADE	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TC DITIONAL ENG, RO IN FY2016, 2021, <i>F</i>	UTILIZED IN D ARE NOT DTAL; REGIONAL W, AND UTIL
Total Projec	t Cost Information:	Cost of		A	uthorized Fu	nding by Catego	ry/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,200,000 \$15,750,000	Phases:	Cat 3 - TDC (MPO):	so	5tate \$0	\$3,536,840	200al \$0	\$0	\$3,536,840
		φ17,004,190	5:	۵۵ \$6,000,000	\$0 \$0	\$3,530,640 \$0	\$0 \$0	\$0 \$0	\$3,536,840 \$6,000,000
Construction Eng	-		7:	\$11,684,198	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,684,198
Contingencies:	\$0			ψ11,004,100	ψŪ	ΨΟ	ψυ	ψΟ	φ11,004,130

\$17,684,198

Funding by Share:

\$0

\$0

\$0

\$0

\$17,684,198

YOE COST

				3 TRANSPC FORT WOR	-FORT WORT PRTATION IMP TH DISTRICT 2025 (SEPT - A	PROVEMENT PR PROJECTS	ROGRAM			PAGE: 25
DISTRICT	COUNTY	CSJ	HWY	PHASE	•	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT ON CHISHOLM TF AT WORTH CREE CONSTRUCT INTI LOCAL CONTRIBU	K PARKWAY ERCHANGE		C,E	FOR	T WORTH	NTTA REV DATE MPO PRO. FUNDING MTP REFE	JECT ID: CATEGORY:	21021 3LC 11-31.586.1	\$24,800,000
							Project Histor	y:		
Total Project	t Cost Informatio	n: Cost of	[Authorized Fur	nding by Catego	orv/Share:		
Preliminary Engli					Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$23,000,00	20	3LC:		\$0	\$0	\$0	±000.	\$24,800,000	\$24,800,000
Construction Eng									+,,	
Contingencies: Indirects:	\$1,584,00 \$625,93	00								
Bond Financing:		50 50								
Total Project Co										
			Funding by S	Share:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
FORT WORTH	TARRANT	0902-90-223 VA		E	FOP	T WORTH	FORT WORTH			\$200,000
LIMITS FROM:	EAST ROSEDALE EAST,							: 07/2024		⊅200,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	POLLARD-SMITH DESIGN AND COM STOP SIX						MPO PRO FUNDING MTP REFE	CATEGORY:	21033 7,Cat 3 - TDC (MI D2-001, TR3-002, ⁻	
							Project Histor	CREDITS (LIEU OF A CALCULAT	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AN ED IN FUNDING TO RTH MTP POLICY B	UTILIZED IN D ARE NOT DTAL; CITY OF
Total Project	t Cost Informatio	0001.01			ļ	Authorized Fur	nding by Catego	ory/Share:		E
Preliminary Engli Right Of Way:		00 Approved 00 Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$800,00	20	Cat 3 - TDC (I	MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Eng	jineering:	50	7:		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:		\$O								
Indirects:		\$O								
Bond Financing:	• • • • • •	\$0 0								
Total Project Co	ost: \$1,000,00	0								
			Funding by S	Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FORT WORTH	TARRANT	0902-90-228 C		С			ARLINGTON			\$13,900,000
LIMITS FROM: LIMITS TO:	ON CENTER STR	EET/MLK JR BLVI BOULEVARD	D FROM BARD	DIN ROAD			REV DATE MPO PRO	JECT ID:	21064	¥10,000,000
TIP DESCRIPTION:	CONSTRUCT 0 TO	J 4 LANE DIVIDEL	U RUADWAY V		ED-USE PAIL	п	MTP REFE	CATEGORY: ERENCE: BI	3LC,7 P2-002, NRSA1-F1	W-96
REMARKS:			ARRANT COU	NTY						
	G FHWA API		·				Project Histor	y:		
-	t Cost Informatio				Å	Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engli Right Of Way:		0 Approved 0 Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,900,00	20	3LC:		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction Eng	gineering: \$697,3 ⁻	12	7:	\$	57,120,000	\$0	\$0	\$1,780,000	\$0	\$8,900,000
Contingencies: Indirects:	\$1,029,59 \$402,02									
	ψ10 <u>2</u> ,02		1							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

\$17,593,931

Bond Financing:

Total Project Cost:

\$7,120,000

Funding by Share:

\$5,000,000

\$13,900,000

\$1,780,000

\$0

\$0

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2025 (SEPT - ASE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
Fort Worth Limits From: Limits to: Tip	DOWNTOWN ARLIN		A T IIVERSITY OF TEXAS IDE SERVICE AND EC	AT ARLINGTON		ARLINGTON REV DATE: MPO PROJE FUNDING C		11684.8 5,7,Cat 3 - TDC (MI	\$ 1,520,000
DESCRIPTION:	TELEOPERATIONS	AND FIRST RE	SPONDER V2X COM	MUNICATION DE				T3-006, TT3-007, TT	,
REMARKS:	CMAQ FOR TRANSI	T OPERATION	S			NOX (LBS/D	AY): 0.06	VOC (LBS/DA	Y): 0.06
						Project History:	DEVELOPI UTILIZED	DF TRANSPORTATION MENT CREDITS (CAT IN LIEU OF A LOCAL CALCULATED IN FUN L TDCS	3-TDC [MPO]) MATCH AND
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Categor	/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,520,000		Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$506,667
Construction Eng		\$1,020,000	5:	\$1,013,333	\$0	\$0	\$0	\$0 \$0	\$1,013,333
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$1,520,000	-							
					^ -	<u>^</u>	* -	* 2	A
			Funding by Share:	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON AT&T WAY FRO ABRAM ST CONDUCT A FEASIE LANES), INCLUDING	BILITY STUDY (A GRADE SEI		OF AT&T WAY T			ATEGORY:	25096 7 ⁻ SMO2-001, NRSA1-F	\$3,750,000 TW-102
REMARKS:	A CREEK CROSSIN	G							
						Project History:	PROJECT THE UPW	CAN BE FOUND IN CH P	HAPTER 8 OF
Total Projec	t Cost Information:	000101			Authorized Fu	nding by Category	y/Share:	l a sal	From ellips of
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$75,000,000	\$3,750,000	7:	\$3.000.000	\$0	•	\$750,000	\$0	\$3,750,000
Construction Eng						• •	,	• -	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$78,750,000	-							
			Funding by Share:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Fort Worth Limits from: Limits to: Tip Description:	TARRANT 09 ON AVONDALE-HAS AT BNSF RAIL LINE CONSTRUCT GRAD			R	HASLET	TXDOT-FORT WC REV DATE: MPO PROJE FUNDING C MTP REFER	05/2025 CT ID: ATEGORY:	11898.5 3LC,7 P3-011, TSMO2-001	\$4,000,000
	INCREASE FUNDING		TRIBUTION PAID FOF	R BY CITY OF H	ASLET				
			·			Project History:			
-	t Cost Information:	Cost of Approved			Authorized Fu	nding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,000,000 \$2,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$20,000,000	\$4,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Construction Eng	ineering: \$1,433,489		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Co	st: \$26,689,184								
			Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$2,750,000	\$4,000,000
			• • • • • •	,	. •				

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2025 (SEPT - A Se C	(ITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CENTREPORT ST DEVELOP & SUPF IMPROVE OPERA INTEGRATING DA	ATION PORT USER APP TIONAL EFFICIE TA SOURCES &	A C FROM ARLINGTON EN LICATION FOCUSED C NCY OF SPECIAL EVEI FACILITATING DATA S BETTER MOBILITY	TERTAINMENT D N ARLINGTON'S NTS TRANSPOR	ENT DISTRIC TATION BY	NCTCOG REV DATE: MPO PROJE T TO FUNDING C. MTP REFER	ATEGORY:	SMO2-004, TSMO2	\$250,000 2-008, TSMO3-
NEMANNO.	NIN121 - WSA2					Project History:		ON MANAGEMENT	
Total Projec	t Cost Informatio	n: Cost of		A	uthorized Fu	Inding by Category	y/Share:		
Preliminary Engin		\$0Approved\$0Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$250,00	, ,	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Eng		\$0		• -		,	• -		,
Contingencies:		\$0							
Indirects:	ç	\$0							
Bond Financing:	S	\$0							
Total Project Co	st: \$250,00	00							
			Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INCLUDING SIDE	ZA DR) COLLINS ST: RE WALKS, STREET ZA DR: CONSTR		DEN FROM 4 TO APING; COLLINS VVEMENTS	ST TO	ARLINGTON REV DATE: MPO PROJE FUNDING C, MTP REFER	ATEGORY:	14022 3LC P2-002, NRSA1-FT	\$11,000,000 W-104
	TARRANT COUNT								
						Project History:			
•	t Cost Informatio	0001.01		Α	uthorized Fu	Inding by Category	y/Share:		E
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,000,00 \$24,845,00	50	3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Eng	ineering: \$2,609,95	55							
Contingencies:	\$2,600,18	38							
Indirects:	\$1,901,56	69							
Bond Financing:	5	\$0							
Total Project Co	st: \$48,450,15	57							
			Funding by Share:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
			. ananig by onare.	ψυ	ψυ	Ψ0	ψŪ	φ11,000,000	φ11,000,000

PAGE: 28

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - Al SE C	ITY	PROJECT SPC	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	TRINITY RAILWAY E	TES FOR RIDE) RAIL STATIONS ER AMENITIES INCLU	DING IMPROVED			ECT ID: ATEGORY:	25002 5,Cat 3 - TDC (MI	\$1,000,000 \$ 0)
DESCRIPTION:			REAS, AND PARKING ERYDAY & SPECIAL I		5 TO FACILITAT	TE MTP REFER	RENCE: TF	R2-005	
REMARKS:	CHANGE IMPLEMEN	ITING AGENCY	FROM DART TO TRI	NITY METRO (DB/	A FWTA)	NOX (LBS/D	OAY): 0.69	VOC (LBS/	DAY): 0.44
						Project History	PARTNERS DEVELOPM UTILIZED I	HIP; 200,000 TRAI IENT CREDITS (CA N LIEU OF A LOCA CALCULATED IN FU	ISPORTATION T 3-TDC [MPO]) IL MATCH AND
-	t Cost Information:	Cost of		Α	uthorized Fu	nding by Categor	y/Share:		Fundin a
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:	1 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0		Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng			5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 05 TRINITY TRAIL FRO TRINITY LAKES STA CONSTRUCT SHAR	TION		FORT	WORTH	FORT WORTH REV DATE: MPO PROJE FUNDING C MTP REFEF NOX (LBS/D	ATEGORY: RENCE: BF	14058 5,Cat 3 - TDC (Mf 22-002 VOC (LBS/I	
						Project History	CREDITS (LIEU OF A	CAT 3-TDC [MPO]) LOCAL MATCH AN	UTILIZED IN
								ED IN FUNDING TO NDLE TDCS	
-	t Cost Information:	Cost of		A	uthorized Fu	nding by Categor	POLICY BU	NDLE TDCS	DTAL; MTP
Preliminary Engin	neering: \$202,000	Cost of Approved Phases:		A Federal	uthorized Fui	nding by Categor Regional	POLICY BU		
Preliminary Engin Right Of Way:		Approved	Cat 3 - TDC (MPO):				POLICY BU y/Share:	NDLE TDCS	DTAL; MTP
Preliminary Engin Right Of Way: Construction:	eering: \$202,000 \$0 \$1,600,000	Approved Phases:	Cat 3 - TDC (MPO): 5:	Federal	State	Regional	POLICY BU y/Share: Local	NDLE TDCS Local Contribution	DTAL; MTP Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$202,000 \$0 \$1,600,000	Approved Phases:	. ,	Federal \$0	State \$0	Regional \$40,400	POLICY BU y/Share: Local \$0	NDLE TDCS Local Contribution \$0	TAL; MTP Funding By Category \$40,400
Preliminary Engin Right Of Way: Construction:	eering: \$202,000 \$0 \$1,600,000 ineering: \$16,660 \$25,142	Approved Phases:	. ,	Federal \$0	State \$0	Regional \$40,400	POLICY BU y/Share: Local \$0	NDLE TDCS Local Contribution \$0	TAL; MTP Funding By Category \$40,400
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	teering: \$202,000 \$0 \$1,600,000 ineering: \$16,660 \$25,142 \$11,531 \$0	Approved Phases:	. ,	Federal \$0	State \$0	Regional \$40,400	POLICY BU y/Share: Local \$0	NDLE TDCS Local Contribution \$0	TAL; MTP Funding By Category \$40,400

DALLAS-FORT WORTH MPO PAGE: 29 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH TARRANT 0902-90-339 VA С ARLINGTON NCTCOG \$2,250,000 LIMITS FROM: ARLINGTON ENTERTAINMENT DISTRICT REV DATE: 05/2025 LIMITS TO: MPO PROJECT ID: 25003 CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, FUNDING CATEGORY: 3RTR121,3RTR161 CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, DESCRIPTION: MTP REFERENCE: TR2-002 WAYFINDING, AND BENCHES REMARKS: RTR 121-WSA1 Project History: PART OF 2026 WORLD CUP FUNDING PARTNERSHIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,250,000 \$2,250,000 3RTR121: \$0 \$0 \$1,250,000 \$0 \$0 \$1,250,000 Construction: 3RTR161: \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,250,000

		Funding by Shar	re:	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
FORT WORTHTARRANT10LIMITS FROM:IH 820LIMITS TO:CAMP BOWIE BLVDTIPRECONSTRUCT ANDDESCRIPTION:4/8 LANE CONTINUCD	D WIDEN FRO		E,R NES AND 2/8 LA	FORT WORTH		MPO PROJEC	07/2024 T ID: 13002.1 EGORY: SW PE,SW	ROW	\$13,500,000

						Project Histor	ry:		
Total Project C	ost Information:	Cost of	 		Authorized Fu	nding by Categ	ory/Share:		
Preliminary Engineer Right Of Way:	t Of Way: \$3,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,392,181,715	\$13,500,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engine	ering: \$77,657,636		SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$77,688,712								
Indirects: Bond Financing:	\$38,300,535 \$0								
Total Project Cost:	\$1,599,328,598								
			Funding by Share:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
LIMITS FROM: T	ARRANT 10 ARRANT/PARKER (INKCREST DRIVE		30 E,R	FO	RT WORTH	TXDOT-FORT V REV DATI MPO PRO	E: 07/2024	13061.4	\$25,000,000
			LICT EXISTING 6 TO 6 M					SW PE SW ROW	

6 MAINLANES AND 4 LANE DESCRIPTION: CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-001

REMARKS:

TIP

						Project Histor	y:		
Total Project Cost	Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$5,000,000 \$20,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$73,359,923	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	g: \$3,447,045		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$3,817,528								
Indirects:	\$1,310,148								
Bond Financing:	\$0								
Total Project Cost:	\$106,934,644								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - SE	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COOPER ST DALLAS COUNTY L RECONSTRUCT AN MANAGED LANES 1	ID WIDEN 6 TO FO 2/3 CONCUR	30 E 8 GENERAL PURPOS RRENT MANAGED LAM DNTINUOUS FRONTA	E LANES, 2 CC	ONSTRUCT EXIST		E: 07/2024 JECT ID: CATEGORY:	55097 SW PE I1-28.40.3	\$2,000,000
						Project Histor		FO TIP 13001/CSJ 1 /CSJ 1068-04-170	068-02-147 &
Total Projec	t Cost Information:	0000.01	r		Authorized Fu	nding by Catego			.
Preliminary Engir Right Of Way:	neering: \$2,000,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,560,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	-								
Contingencies: Indirects:	\$0 \$377,000								
Bond Financing:	\$0								
Total Project Co	st: \$17,199,600								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM:	PARKER 1 E OF WALSH RANC	068-05-017 IH CH PKWY	30 E,I	R Y	VARIOUS	TXDOT-FORT V REV DATE			\$25,000,000
LIMITS TO: TIP		ONTAGE ROAD) FROM 2 LANES TO 2 JSE PATH EAST OF W		STRUCT RAMPS,		CATEGORY:	13061.3 SW PE,SW ROW	
DESCRIPTION: REMARKS:	AUXILIARY LANES	AND SHARED C	JSE PATH EAST OF W			MTP REFE	ERENCE: BI	P2-002, NRSA1-28.	10.1
			,			Project Histor			
-	t Cost Information:				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$5,000,000 \$20,000,000	-		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,893,921		SW PE: SW ROW:	\$4,000,000 \$8,000,000	\$1,000,000 \$12,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$20,000,000
Construction Eng Contingencies:	ineering: \$744,129 \$824,107		SW ROW.	\$8,000,000	\$12,000,000	Ф О	\$0	\$0	\$20,000,000
Indirects:	\$282,828								
Bond Financing:	\$0								
Total Project Co	st: \$44,744,985								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W NORTH OF CR 515		M 917 E,I		VARIOUS ES)	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	53072 SW PE,SW ROW SA1-2.740.250, RS	\$14,000,000
						Project Histor	у:		
•	t Cost Information:	0031 01			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$5,000,000 \$9,000,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$127,732,172	\$14,000,000	1	\$4,000,000	\$1,000,000	\$0 \$0	\$0	\$0 \$0	\$5,000,000
Construction Eng	-		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies: Indirects:	\$7,548,000 \$3,698,892								
Bond Financing:	\$0								
Total Project Co	st: \$160,555,415								
			Funding by Share:	\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000
									· ·

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

	COUNTY	CSJ	HWY	FY 2025 (\$ PHASE	CITY	PROJECT SPON	ISOR		YOE COST
ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS:	TARRANT CHISHOLM TRAIL BF 1187C WIDEN 2 TO 4 LA MTP COST COVE	NE URBAN DIVI	DED	R ULTIMATE IMPRO	VARIOUS VEMENTS, WHILE TH	TXDOT-FORT WOI REV DATE: MPO PROJEC FUNDING CA MTP REFERE	07/2024 CT ID: TEGORY: ENCE: RS	55184 SW ROW SA1-2.545.340, RS SA1-2.545.375	\$11,500,000 A1-2.545.350,
	PROJECT IS JUS					Project History:			
Total Projec	t Cost Informatio	n. 0	-r						
Preliminary Engin Right Of Way: Construction: Construction Engi	eering: \$7,000,0 \$11,500,0 \$79,665,0 ineering: \$2,525,4	00 Approved 00 Phases: 87 \$11,500,00 50	D SW ROW:	Fe \$6,400	deral State	Funding by Category Regional \$0	/Share: Local \$0	Local Contribution \$0	Funding By Category \$11,500,000
Contingencies: ndirects: Bond Financing: Fotal Project Cos	i	64 \$0							
			Funding by	/ Share: \$6,40	0,000 \$5,100,00) \$0	\$0	\$0	\$11,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		L PARKWAY AND WIDEN 2 TC		E .TIMATE 6 LANES;	FORT WORTH) WITH SHARED USE	MPO PROJEC PATH FUNDING CA	11/2024 CT ID: TEGORY:	50009 SW PE 22-002, RSA1-2.54	\$3,000,000 5.325
REMARKS:	ADD PROJECT TO	O THE 2025-2028	TIP/STIP						
Total Proise	t Cost Informatio					Project History:			
Preliminary Engin Right Of Way: Construction:	neering: \$3,000,0	00 Approved \$0 Phases:		Fe \$2,400	deral State	Funding by Category Regional \$0	/Share: Local \$0	Local Contribution \$0	Funding By Category \$3,000,000
Contingencies:	\$7,367,9	49							
Contingencies: ndirects:	\$7,367,9 \$3,519,8	49							
Contingencies: ndirects: Bond Financing:	\$7,367,9 \$3,519,8	49 75 \$0							.,,
Construction Engi Contingencies: Indirects: Bond Financing: Total Project Co s	\$7,367,9 \$3,519,8	49 75 \$0	Funding by	/ Share: \$2,40	0,000 \$600,00	0 \$0	\$0	\$0	\$3,000,000
Contingencies: ndirects: Bond Financing:	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERS(49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TO	M 1187 0 4 LANES (UL	E	0,000 \$600,00 VARIOUS) WITH SHARED USE	TXDOT-FORT WO REV DATE: MPO PROJEC	RTH 11/2024 CT ID: TEGORY:	\$0	\$3,000,000 \$3,000,000
Contingencies: ndirects: Bond Financing: Fotal Project Cos FORT WORTH IMITS FROM: IMITS TO: IIP DESCRIPTION:	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERS(RECONSTRUCT /	49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TO	M 1187 0 4 LANES (UL	E	VARIOUS	TXDOT-FORT WOR REV DATE: MPO PROJEC PATH FUNDING CA	RTH 11/2024 CT ID: TEGORY:	\$0 50011 SW PE	\$3,000,000 \$3,000,000
Contingencies: ndirects: Bond Financing: Fotal Project Cos CORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERS(RECONSTRUCT) ADD PROJECT TO ADD PROJECT TO	49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TC O THE 2025-2028 01: Cost of	M 1187) 4 LANES (UL) TIP/STIP	E	VARIOUS) WITH SHARED USE	TXDOT-FORT WOI REV DATE: MPO PROJEC PATH FUNDING CA MTP REFERE	RTH 11/2024 CT ID: TEGORY: ENCE: BF	\$0 50011 SW PE P2-002, RSA1-2.54	\$3,000,000 \$3,000,000 5.435
Contingencies: adirects: Sond Financing: Total Project Cost ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERS(RECONSTRUCT) ADD PROJECT TO ADD PROJECT TO t Cost Information neering: \$3,000,0	49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TC O THE 2025-2028 01: Cost of 00 Approved	M 1187) 4 LANES (UL) TIP/STIP	E .TIMATE 6 LANES;	VARIOUS) WITH SHARED USE	TXDOT-FORT WOI REV DATE: MPO PROJEC PATH FUNDING CA MTP REFERE	RTH 11/2024 CT ID: TEGORY: ENCE: BF	\$0 50011 SW PE	\$3,000,000 \$3,000,000
Contingencies: ndirects: Bond Financing: Total Project Cost CORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERS(RECONSTRUCT) ADD PROJECT TO ADD PROJECT TO t Cost Information meering: \$3,000,0 \$57,692,0	49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TC O THE 2025-2028 01: Cost of 00 Approvec \$0 Phases: 09 \$3,000,000	M 1187 9 4 LANES (UL 9 TIP/STIP	E .TIMATE 6 LANES;	VARIOUS) WITH SHARED USE Authorized I deral State	TXDOT-FORT WOI REV DATE: MPO PROJEC PATH FUNDING CA MTP REFERE Project History: Funding by Category	RTH 11/2024 CT ID: TEGORY: NCE: BF	\$0 50011 SW PE 22-002, RSA1-2.54 Local	\$3,000,000 \$3,000,000 5.435 Funding
Contingencies: ndirects: Bond Financing: Total Project Cost Total Project Cost IMITS FROM: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERSO RECONSTRUCT / ADD PROJECT TO ADD PROJECT TO t Cost Informatio neering: \$3,000,0 \$57,692,0 ineering: \$3,813,2 \$4,022,9 \$1,921,8	49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TC O THE 2025-2028 01: Cost of 00 Approvec 0 Phases: 09 \$3,000,000 39 00 52 \$0	M 1187 9 4 LANES (UL 9 TIP/STIP	E .TIMATE 6 LANES; 	VARIOUS) WITH SHARED USE Authorized I deral State	TXDOT-FORT WOI REV DATE: MPO PROJEC PATH FUNDING CA MTP REFERE Project History: Funding by Category Regional	RTH 11/2024 CT ID: TEGORY: NCE: BF /Share: Local	\$0 50011 SW PE P2-002, RSA1-2.54 Local Contribution	\$3,000,000 \$3,000,000 5.435 Funding By Category
Contingencies: ndirects: Bond Financing: Fotal Project Cos FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$7,367,9 \$3,519,8 st: \$128,000,0 TARRANT OAK GROVE RD NEWT PATTERSO RECONSTRUCT / ADD PROJECT TO ADD PROJECT TO t Cost Informatio neering: \$3,000,0 \$57,692,0 ineering: \$3,813,2 \$4,022,9 \$1,921,8	49 75 \$0 00 1330-02-048 F ON RD AND WIDEN 2 TC O THE 2025-2028 01: Cost of 00 Approvec 0 Phases: 09 \$3,000,000 39 00 52 \$0	M 1187 9 4 LANES (UL 9 TIP/STIP	E .TIMATE 6 LANES; 	VARIOUS) WITH SHARED USE Authorized I deral State	TXDOT-FORT WOI REV DATE: MPO PROJEC PATH FUNDING CA MTP REFERE Project History: Funding by Category Regional	RTH 11/2024 CT ID: TEGORY: NCE: BF /Share: Local	\$0 50011 SW PE P2-002, RSA1-2.54 Local Contribution	\$3,000,000 \$3,000,000 5.435 Funding By Category

				F			T PROJECTS				
DISTRICT	COUNT	Y	CSJ	HWY	FY PHAS	2025 (SEPT - E	AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RECON	OF B.B. FIELI STRUCT AND	WIDEN 2 LAN				ATHERFORD WAY WITH RAISE	TXDOT-FORT (REV DAT MPO PRO D FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	54004 SW PE,SW ROW RSA1-FTW-43, BP2	\$10,690,000
								Project Histor	·v:		
Total Projec	t Cost In	formation:	Cost of	·			Authorized Fur	·····			
Preliminary Engin	eering:	\$3,270,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$7,420,000 \$53,969,945	\$10,690,000	SW PE:		\$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000
Construction Eng		\$2,862,335	• • • • • • • • • • • •	SW ROW:		\$1,976,000	\$5,444,000	\$0	\$0	\$0	\$7,420,000
Contingencies: Indirects:		\$0 \$1,397,436									
Bond Financing:		\$0									
Total Project Co	st:	\$68,919,716									
				Funding by S	hare:	\$4,592,000	\$6,098,000	\$0	\$0	\$0	\$10,690,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		NT COUNTY L		urban divide	e,r	MATE 6 LANE	AZLE S)		E: 07/2024 DJECT ID: CATEGORY:	55247 SW PE,SW ROW RSA1-FTW-73	\$9,000,000
								Project Histor			
Total Projec	t Cost In	formation:	Cost of				A with a sime of France	· - · · · · · · · · · · · · · · · · · ·	·		
Preliminary Engin		\$5,000,000	Approved			Federal	Authorized Fur		-	Local Contribution	Funding
Right Of Way: Construction:		\$4,000,000 \$69,816,105	Phases: \$9,000,000	SW PE-		Federal \$0	State \$5,000,000	Regional \$0	Local \$0	\$0	By Category \$5,000,000
Construction Eng		\$3,935,650	\$0,000,000	SW ROW:		\$800,000	\$3,200,000	\$0	\$0	\$0	\$4,000,000
Contingencies:		\$3,920,922									
Indirects:		\$1,921,445									
Bond Financing: Total Project Co	st:	\$88,594,122									
				Funding by S	hare:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		R COUNTY LII		n 1886 Urban divide	E,R		AZLE	TXDOT-FORT N REV DAT MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	55246 SW PE,SW ROW IRSA1-FTW-72	\$6,600,000
NEMAINS.								Project Histor	y:		
Total Projec	t Cost In		Cost of	·			Authorized Fur	nding by Categ	ory/Share:		F orm of the second
Preliminary Engin Right Of Way:	eering:	\$4,100,000 \$2,500,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$67,200,000	\$6,600,000	SW PE:		\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Eng	ineering:	\$3,788,176		SW ROW:		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies: Indirects:		\$3,774,000 \$1,849,446									
Bond Financing:		\$1,049,440									
Total Project Co	st:	\$83,211,622									
				1							
				Funding by S	hare:	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000

				ORTH DISTRI					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 820 BOAT CLUB RD		DWAY FROM 4 LANE		AKE WORTH	TXDOT-FORT WO REV DATE: MPO PROJI FUNDING C MTP REFER	11/2024 ECT ID: ATEGORY:	50007 SW PE,SW ROW RSA-FTW-109	\$3,250,000
						Project History	:		
Total Projec	t Cost Information	Cost of			Authorized Fu	nding by Categor	v/Share:		
Preliminary Engir Right Of Way:	neering: \$3,000,000 \$250,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,348,22	5	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	ineering: \$164,51	6	SW ROW:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Contingencies: Indirects:	\$137,27 \$101,08								
Bond Financing:	\$101,000								
Total Project Co	st: \$7,001,09	6							
			Funding by Share:	\$2,400,000	\$850,000	\$0	\$0	\$0	\$3,250,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF E RANI SOUTH OF E RANI	DOL MILL RD TO 8 MAIN LANI	ES AND RAILROAD UN		IRLINGTON	TXDOT-FORT WC REV DATE: MPO PROJ 5 FUNDING C MTP REFE	07/2024 ECT ID: ATEGORY:	13008 SW PE,SW ROW T1-9.20.4	\$5,565,000
						Project History	2023 CAT	- 10-YEAR PLAN PRC 2/CAT 12 FUNDING THE IH 30 CANYON	EXCHANGE TO
-	t Cost Information				Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$2,465,000 \$3,100,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$70,000,000	, ,		\$0	\$2,465,000	\$0 \$0	\$0 \$0	\$0 ¢0	\$2,465,000
Construction Eng	ineering: \$3,904,688 \$3,906,250		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Indirects:	\$1,925,78								
Bond Financing:	\$	0							
Total Project Co	st: \$85,301,719	9							
			Funding by Share:	\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CENTREPORT TRA ARLINGTON RIVER	R LEGACY TRAII	ROM TRINITY BLVD/S L B SHARED-USE PATH	KYVIEW DR	VARIOUS	FORT WORTH REV DATE: MPO PROJ FUNDING C MTP REFEF NOX (LBS/E	ATEGORY: RENCE: B	25022.1 5,Cat 3 - TDC (MP P2-002 VOC (LBS/D	
						Project History	1,200,000 CREDITS LIEU OF A	TO TIP 25022/CSJ 0 TRANSPORTATION (CAT 3-TDC [MPO]) LOCAL MATCH AND TED IN FUNDING TO	DEVELOPMENT UTILIZED IN ARE NOT
-	t Cost Information	000101			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$200,000 \$(Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,800,000	\$ 6,000,000	Cat 3 - TDC (MPO):	\$0 \$6,000,000	\$0 \$0	\$1,200,000 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$6,000,000
Construction Eng	-		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies: Indirects:	\$(\$200,000								
Bond Financing:	\$(0	 						
Total Project Co	st: \$6,200,000	D							
			Funding by Share:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
			, and goy on a for	<i>40,000,000</i>	40	Ψ5	ΨŪ	40	\$5,550,000

			FORT	WORTH DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - / IASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:					RT WORTH		: 11/2024 JECT ID: CATEGORY: RENCE: BF	2-002, RSA1-2.54	
						Project History			
Total Projec	t Cost Informa	tion: Cost of							
Preliminary Engir Right Of Way:		0001.01		Federal	Authorized Fund State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,59	ψΟ	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	ineering: \$62	5,762							
Contingencies: Indirects:	\$66	0,168 5,381							
	φστ	\$0							
Bond Financing: Total Project Co	st: \$14,20								
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WESTBOUND WIDEN ROAD	2374-05-092 V DUTHWEST PARKW/ IH 20 FRONTAGE R WAY FROM 4 TO 6 L RIBUTION PAID BY C	AY FROM EASTBOU! OAD ANES WITH SIDEWA	ND IH 20 FRONTA	ND PRAIRIE GE ROAD		: 07/2024 JECT ID: CATEGORY: RENCE: BF	14081 3LC 22-002, NRSA1-FT	
					ļ	Project History			
Total Projec	t Cost Informa	tion: Cost of			Authorized Fund	ding by Catego	rv/Share:		
Preliminary Engir		0,300 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$20 \$2,65	0,000 Phases: 8,000 \$200,000	3LC:	so	\$0	\$0	200ai \$0	\$200,000	\$200,000
Construction.		1,081		ψυ	φυ	ψυ	ψΟ	φ200,000	ψ200,000
Contingencies:	incening. ¢22	\$0							
Indirects:	\$10	7,935							
Bond Financing:		\$0							
Total Project Co	st: \$3,51	7,316							
			Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		3372-01-010 Fl 502 2 LANES TO 6 LANE HURST AVENUE TO	S FROM IH 35W TO		RLESON AND 2 LANES TO (: 07/2024		\$1,950,000
					İ	Project History	/: REGIONAL EARMARK F	10-YEAR PLAN PRO	DJECT;
Total Projec	t Cost Informa	tion: Cost of	-r — — —		Authorized Fund	ding by Catego			
Preliminary Engir		4,500 Approved					•	Local Contribution	Funding By Category
Right Of Way:	\$1,95		10.	Federal	State	Regional	Local		By Category
Construction:	\$71,18 ineering: \$2,81		10: SW ROW:	\$600,000 \$0	\$150,000 \$1,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000 \$1,200,000
Construction Eng	_	8,036		\$ 0	+ .,_00,000	÷~	ΨŬ	\$ 0	÷.,200,000
Indirects:	\$2,00 \$1,37								
Bond Financing:		\$0							
Total Project Co	st: \$82,12	9,915							
			Funding by Share:	\$600,000	\$1,350,000	\$0	\$0	\$0	\$1,950,000

			FY 2025-2028 TRAN	LLAS-FORT WOR ISPORTATION IM WORTH DISTRIC FY 2025 (SEPT -	PROVEMENT P T PROJECTS	ROGRAM			PAGE: 35
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 3 FM 1886 IH 20 WIDEN 2 LANE RUF	516-01-017 FI RAL TO 4/6 LAN		E,R WIL	LOW PARK	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	55279 SW PE,SW ROW RSA1-FTW1-88	\$12,000,000
						Project Histor	y:		
Total Projec	ct Cost Information:	Cost of			Authorized Fu	unding by Catego	orv/Share:		
Preliminary Engli		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$10,000,000 \$308,229,027	\$12,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	gineering: \$16,347,147		SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$100,000								
Indirects:	\$7,980,930								
Bond Financing:	\$0								
Total Project Co	ost: \$344,657,104								
			Funding by Share:	\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000
FORT WORTH	TARRANT 5	000-00-218 V	Δ	C FOF	RT WORTH	IMPOWER CON		`	\$969,436
LIMITS FROM:			~ CHERRY LN NEAR S			REV DATE	,		\$909,430
LIMITS TO:						MPO PRO		25125	
TIP DESCRIPTION:	CORRIDOR		ARGING STATIONS	WITHIN TMILE O	F THE IH 30	MTP REFE		Cat 10 - NEVI Q3-003, AQ3-004, .	AQ2-003, AQ3-
							00		
REMARKS:									
						Project Histor	AWARD; CA INCLUDES	S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR O&M COS 7 PROJECT SPONS(IDING; TS; MATCH TO
Total Projec	ct Cost Information:	0031 01			Authorized Fu	unding by Catego	ory/Share:	Local	
Preliminary Engin	neering: \$0						-		
	ድብ	Phases.		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$969,436	Phases: \$969,436	Cat 10 - NEVI:	Federal \$775,549	State \$0	Regional \$0	Local \$193,887		By Category
	\$969,436	\$969,436	Cat 10 - NEVI:			0		Contribution	By Category
Construction:	\$969,436 gineering: \$0 \$0	\$969,436	Cat 10 - NEVI:			0		Contribution	By Category
Construction: Construction Eng	\$969,436 gineering: \$0 \$0 \$0	\$969,436	Cat 10 - NEVI:			0		Contribution	By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$969,436 gineering: \$0 \$0 \$0 \$0	\$969,436	Cat 10 - NEVI:			0		Contribution	By Category
Construction: Construction Eng Contingencies: Indirects:	\$969,436 gineering: \$0 \$0 \$0 \$0	\$969,436	Cat 10 - NEVI:			0		Contribution	Funding By Category \$969,436
Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$969,436 gineering: \$0 \$0 \$0 \$0	\$969,436		\$775,549		0		Contribution	By Category \$969,436
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$969,436 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$969,436	\$969,436	Funding by Share:	\$775,549 \$775,549	\$0	\$0	\$193,887 \$193,887	Contribution \$0	By Category \$969,436 \$969,436
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM:	\$969,436 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$969,436 TARRANT 5	\$969,436	Funding by Share:	\$775,549 \$775,549 C AF	\$0	\$0 \$0 SUSTAINABLE E REV DATE	\$193,887 \$193,887 ENERGIES CC :: 07/2024	Contribution \$0 \$0 DRPORATION	By Category \$969,436 \$969,436
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH	\$969,436 000-00-225 V. 20 EB FRONT,	Funding by Share:	\$775,549 \$775,549 C AR ERFIELD CT	\$0 \$0 LINGTON	\$0 \$0 SUSTAINABLE F REV DATE MPO PRO	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID:	Contribution \$0	By Category \$969,436 \$969,436 \$969,436 \$805,607
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO:	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH	\$969,436 000-00-225 V. 20 EB FRONT,	Funding by Share: A AGE RD AND DANGE	\$775,549 \$775,549 C AR ERFIELD CT	\$0 \$0 LINGTON	\$0 \$0 SUSTAINABLE F REV DATE MPO PRO	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :RENCE: AC	Contribution \$0 \$0 0RPORATION 25126 3LC,Cat 10 - NEV Q3-003, AQ3-004,	By Category \$969,436 \$969,436 \$805,607
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH INSTALL 4 ELECTR CORRIDOR	\$969,436	Funding by Share: A AGE RD AND DANGE HARGING STATIONS	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O	\$0 \$0 LINGTON	\$0 \$0 SUSTAINABLE F REV DATE MPO PRO FUNDING	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY:	Contribution \$0 \$0 0RPORATION 25126 3LC,Cat 10 - NEV Q3-003, AQ3-004,	By Category \$969,436 \$969,436 \$805,607
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH INSTALL 4 ELECTR CORRIDOR	\$969,436	Funding by Share: A AGE RD AND DANGE	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O	\$0 \$0 LINGTON	\$0 \$0 SUSTAINABLE F REV DATE MPO PRO, FUNDING MTP REFE	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :: RENCE: AC 00	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV Q3-003, AQ3-004, . 8	By Category \$969,436 \$969,436 \$805,60 'I AQ2-003, AQ3-
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH INSTALL 4 ELECTR CORRIDOR	\$969,436	Funding by Share: A AGE RD AND DANGE HARGING STATIONS	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O	\$0 \$0 LINGTON	\$0 \$0 SUSTAINABLE F REV DATE MPO PRO FUNDING	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD; C/ INCLUDES	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV Q3-003, AQ3-004, . 8	By Category \$969,436 \$969,436 \$805,60 4 AQ2-003, AQ3- EVI GRANT IDING; TS; MATCH TO
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH INSTALL 4 ELECTR CORRIDOR	\$969,436	Funding by Share: A AGE RD AND DANGE HARGING STATIONS	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O	\$0 \$0 LINGTON F THE IH 20	\$0 SUSTAINABLE F REV DATE MPO PRO. FUNDING MTP REFE	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD; C/ INCLUDES BE PAID BY	Contribution \$0 \$0 0RPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR 0&M COST (PROJECT SPONS)	By Category \$969,436 \$969,436 \$969,436 \$805,60 4 AQ2-003, AQ3- EVI GRANT IDING; TS; MATCH TO OR
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engli	\$969,436 gineering: \$0 \$0 \$0 pst: \$969,436 TARRANT 5 LITTLE RD NEAR IH INSTALL 4 ELECTR CORRIDOR LOCAL CONTRIBUT LOCAL CONTRIBUT	\$969,436 000-00-225 V. 20 EB FRONT. IC VEHICLE CH ION TO BE PA Cost of Approved	Funding by Share: A AGE RD AND DANGE HARGING STATIONS	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O DNSOR	\$0 LINGTON F THE IH 20	\$0 SUSTAINABLE I REV DATE MPO PRO FUNDING MTP REFE Project History	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD; C/ INCLUDES BE PAID BY ory/Share:	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR 0&M COST	By Category \$969,430 \$969,430 \$805,60 4 AQ2-003, AQ3- EVI GRANT IDING: TS: MATCH TO OR Funding
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engli Right Of Way:	\$969,436 gineering: \$0 \$0 \$0 \$0 55t: \$969,436 TARRANT 5 LITTLE RD NEAR IH INSTALL 4 ELECTR CORRIDOR LOCAL CONTRIBUT LOCAL CONTRIBUT CORRIDOR LOCAL CONTRIBUT	\$969,436 000-00-225 V. 20 EB FRONT IC VEHICLE CH ION TO BE PA Cost of Approved Phases:	Funding by Share: A AGE RD AND DANGE IARGING STATIONS ID BY PROJECT SPC	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O DNSOR Federal	\$0 LINGTON F THE IH 20 Authorized Fu	\$0 \$0 SUSTAINABLE I REV DATE MPO PRO. FUNDING MTP REFE Project History unding by Catego Regional	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD: CA INCLUDES BE PAID BY ory/Share: Local	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR 0&M COST (PROJECT SPONS) Local Contribution	By Category \$969,436 \$969,436 \$969,436 \$805,60 4 AQ2-003, AQ3- EVI GRANT JDING: TS; MATCH TO OR By Category
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engli	\$969,436 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 INSTALL 4 ELECTR CORRIDOR LOCAL CONTRIBUT LOCAL CONTRIBUT \$0 \$0 \$0 \$0 \$0 \$805,601 \$0	\$969,436 000-00-225 V 20 EB FRONT IC VEHICLE CH ION TO BE PA Cost of Approved Phases: \$805,601	Funding by Share: A AGE RD AND DANGE HARGING STATIONS	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O DNSOR	\$0 LINGTON F THE IH 20	\$0 SUSTAINABLE I REV DATE MPO PRO FUNDING MTP REFE Project History	\$193,887 \$193,887 ENERGIES CC :: 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD; C/ INCLUDES BE PAID BY ory/Share:	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR O&M COS' (PROJECT SPONS) Local	By Category \$969,436 \$969,436 \$969,436 \$805,60 4 AQ2-003, AQ3- EVI GRANT JDING; TS; MATCH TO OR By Category \$180,656
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engli Right Of Way: Construction:	\$969,436 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 INSTALL 4 ELECTR CORRIDOR LOCAL CONTRIBUT LOCAL CONTRIBUT \$0 ct Cost Information: \$0 \$0 \$0 \$805,601 \$0	\$969,436 000-00-225 V 20 EB FRONT IC VEHICLE CH ION TO BE PA Cost of Approved Phases: \$805,601	Funding by Share: A AGE RD AND DANGE HARGING STATIONS ID BY PROJECT SPC	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O DNSOR Federal \$0	\$0 LINGTON F THE IH 20 Authorized Fu State \$0	\$0 \$0 SUSTAINABLE I REV DATE MPO PRO. FUNDING MTP REFE Project History unding by Catego Regional \$0	\$193,887 \$193,887 ENERGIES CC : 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD: CA INCLUDES BE PAID BY ory/Share: Local \$0	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR 0&M COST (PROJECT SPONS) (PROJECT SPONS) (Contribution \$180,656	By Category \$969,436 \$969,436 \$969,436 \$805,60 4 4 AQ2-003, AQ3- EVI GRANT JDING; TS; MATCH TO OR By Category \$180,656
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	\$969,436 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 LOCAL CONTRIBUT LOCAL CONTRIBUT Ct Cost Information: \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$969,436 000-00-225 V, 20 EB FRONT IC VEHICLE CH ION TO BE PA ION TO BE PA Cost of Approved Phases: \$805,601	Funding by Share: A AGE RD AND DANGE HARGING STATIONS ID BY PROJECT SPC	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O DNSOR Federal \$0	\$0 LINGTON F THE IH 20 Authorized Fu State \$0	\$0 \$0 SUSTAINABLE I REV DATE MPO PRO. FUNDING MTP REFE Project History unding by Catego Regional \$0	\$193,887 \$193,887 ENERGIES CC : 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD: CA INCLUDES BE PAID BY ory/Share: Local \$0	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR 0&M COST (PROJECT SPONS) (PROJECT SPONS) (Contribution \$180,656	By Category \$969,436 \$969,436 \$969,436 \$805,60 4 4 AQ2-003, AQ3- EVI GRANT JDING; TS; MATCH TO OR By Category \$180,656
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies:	\$969,436 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 INSTALL 4 ELECTR CORRIDOR LOCAL CONTRIBUT LOCAL CONTRIBUT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$969,436 000-00-225 V 20 EB FRONT IC VEHICLE CH ION TO BE PA Cost of Approved Phases: \$805,601	Funding by Share: A AGE RD AND DANGE HARGING STATIONS ID BY PROJECT SPC	\$775,549 \$775,549 C AR ERFIELD CT WITHIN 1 MILE O DNSOR Federal \$0	\$0 LINGTON F THE IH 20 Authorized Fu State \$0	\$0 \$0 SUSTAINABLE I REV DATE MPO PRO. FUNDING MTP REFE Project History unding by Catego Regional \$0	\$193,887 \$193,887 ENERGIES CC : 07/2024 JECT ID: CATEGORY: :RENCE: AC 00 y: PROJECT IS AWARD: CA INCLUDES BE PAID BY ory/Share: Local \$0	Contribution \$0 \$0 DRPORATION 25126 3LC,Cat 10 - NEV 23-003, AQ3-004, 8 S PART OF 2023 N AT 10 IS NEVI FUN 5 YEAR 0&M COST (PROJECT SPONS) (PROJECT SPONS) (Contribution \$180,656	By Category \$969,436 \$969,436 \$969,436 \$805,601 4 AQ2-003, AQ3- EVI GRANT IDING: TS; MATCH TO OR

\$0

\$0

\$499,956

Funding by Share:

\$124,989

\$180,656

\$805,601

			FY 2025-2028 TR/	ALLAS-FORT WORT ANSPORTATION IMP T WORTH DISTRICT	ROVEMENT PF	ROGRAM			PAGE: 36
DISTRICT	COUNTY	CSJ	HWY F	FY 2025 (SEPT - A PHASE C	UG) CITY	PROJECT S	PONSOR		YOE COST
Fort Worth Limits from: Limits to: Tip	INSTALL 7 ELE		1187 HARGING STATION	C FOR S WITHIN 1 MILE OF	T WORTH		E: 11/2024 DJECT ID: CATEGORY:	25106 Cat 10 - NEVI	\$767,356
DESCRIPTION: REMARKS:	ADD PROJECT	TO THE 2025-202				MTP REF		Q2-001, AQ2-003, / I4, AQ3-008	AQ3-003, AQ3-
PENDING	i FHWA AI	PROVAL				Project Histo	ry: PROJECT I: AWARD	S PART OF 2023 N	EVI GRANT
Total Project	Cost Informat	ion: Cost of		A	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Engine Right Of Way:	eering:	\$0 Approve \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$767	ψυ	1	\$613,885	\$0	\$0	\$153,471	\$0	\$767,356
Construction Engi	neering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Cos	st: \$767	,356							
			Funding by Shar	e: \$613,885	\$0	\$0	\$153,471	\$0	\$767,356

FY 2025 Total YOE Cost of Approved Phases:\$789,045,289FY 2025 Total Authorized Funding by Share:\$789,045,289FY 2025 Total Authorized Funding by Category:\$789,045,289

				FRANSPO		TH MPO IPROVEMENT PF T PROJECTS	ROGRAM			PAGE: 37
DISTRICT	COUNTY	CSJ	HWY		2026 (SEPT -		PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JOHNSON ON CHISHOLM TR US 67 CONSTRUCT 0 TO LOCAL CONTRIBU	2 LANE SOUTH	FROM FM 1187	C ANES	V	ARIOUS	NTTA REV DATE: MPO PROJE FUNDING CA MTP REFERI	TEGORY:		\$216,800,000
							Project History:			
Total Projec	t Cost Information	1: Cost of				Authorized Fu	nding by Category	/Share		
Preliminary Engir		0 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	» \$216,800,00	•	03LC:		\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Eng	ineering: \$4,077,50	0								
Contingencies: Indirects:	\$1,747,50 \$	0								
Bond Financing:	\$	0								
Total Project Co	ost: \$245,825,00	0								
			Funding by St	nare:	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT AT GRAPEVINE MI PHASE 2 ACTIVITI CHARGER	ILLS MALL	H 121 REPAIR, REPLA	C ACE, OR U		RAPEVINE	NCTCOG REV DATE: MPO PROJE IICLE FUNDING CA MTP REFERI	TEGORY:		\$1,253,889
REMARKS:	onwittelit						MIP REFER		Q2-003, AQ3-003, A 08, F3-002	1Q3-004, AQ3-
							Project History:			
Total Projec	t Cost Information	1: Cost of				Authorized Fu	Inding by Category	/Share:		
Preliminary Engir		Approved 0 Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	پ \$1,253,88	•	10:	ç	\$1,003,111	\$0	-	\$250,778	\$0	\$1,253,889
Construction Eng	gineering: \$	0								
Contingencies: Indirects:		00								
Bond Financing:		0								
Total Project Co	ost: \$1,393,21	0								
			Funding by Ch		¢1 002 111	\$0	¢0	¢050 779	¢0	¢4.050.000
	14/105		Funding by St		\$1,003,111		\$0	\$250,778	\$0	\$1,253,889
FORT WORTH LIMITS FROM:	WISE NORTH OF CR 219	0013-07-083 U 95	S 81	E,R	D	ECATUR	TXDOT-FORT WO REV DATE:	07/2024		\$1,750,000
LIMITS TO: TIP DESCRIPTION:	NORTH OF US 380 CONSTRUCT MAIN ADDITION OF RAM	NLANE GRADE			ATED FM 181	0 AND US 81D W	MPO PROJE VITH FUNDING CA MTP REFERI	TEGORY: ENCE: T	13004.2 SW PE,SW ROW SMO2-001, NRSA1- 10.4	-1.10.3, NRSA1-
REMARKS:										
							Project History:	TO TIP 13	. 10-YEAR PLAN PRO 004.1/CSJ 2418-01- SJ 0013-09-012	
-	t Cost Information	0031 01				Authorized Fu	nding by Category	/Share:		F
Preliminary Engir Right Of Way:	neering: \$1,050,00 \$700,00				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$71,700,00	•			\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
Construction Eng			SW ROW:		\$400,000	\$300,000	\$0	\$0	\$0	\$700,000
Contingencies: Indirects:	\$2,398,06 \$1,175,16									
Bond Financing:	\$									
Total Project Co	ost: \$79,430,30	2								
			1				• -			• • • • • •

DALLAS-FORT WORTH MPO

Funding by Share:

\$510,000

\$0

\$1,240,000

\$0

\$0

\$1,750,000

			FY 2025-2028 TRANS	AS-FORT WOR PORTATION IM ORTH DISTRIC	PROVEMENT PI	ROGRAM			PAGE: 38
			F	Y 2026 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY PHA:	SE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 1160 - REALIGN NORTH OF CR 2090	0	/		ECATUR 87 & FM 1810/Bl		E: 07/2024 DJECT ID: CATEGORY:	13004.3 SW PE,SW ROW SMO2-001, NRSA1	\$840,000 -FTW-74
						Project Histor	TO TIP 130	10-YEAR PLAN PR 004.1/CSJ 2418-01- SJ 0013-07-083	
•	t Cost Information:	0031 01			Authorized Fu	Inding by Categ	ory/Share:	Local	Fundin a
Preliminary Engir Right Of Way:	neering: \$40,000 \$800,000			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$6,000,000		SW PE:	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Construction Eng	ineering: \$263,224		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Contingencies: Indirects:	\$219,643 \$161,727								
Bond Financing:	\$0)							
Total Project Co	ost: \$7,484,594								
			Funding by Share:	\$432,000	\$408,000	\$0	\$0	\$0	\$840,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TRAFFIC LANE WID	REET AND CURB EX	TENSIONS (CROSSWA				JECT ID: CATEGORY:	21007 5,7 SMO2-001, BP2-00	2
REMARKS:	BAIL OUT LANE					NOX (LBS	S/DAY): 1.41	VOC (LBS/E	0AY): 1.66
						Project Histor	ry: INCLUDES CONSTRUC	5 YEARS OF INFLA	TION FOR
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Categ	ory/Share:		
Preliminary Engir Right Of Way:	neering: \$775,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,300,000		5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng	ineering: \$402,909)	7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing: Total Project Co	· · ·								
-									
			İ			• -	• • • • • • • • •		
			Funding by Share:	\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000

REMARKS: COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225

						Project Histor	ry:		
Total Project Cos		Cost of			Authorized Fun	ding by Categ	ory/Share:		F unding
Preliminary Engineering Right Of Way:	g: \$5,000,000 \$15,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$115,604,683	\$20,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineeri	ng: \$6,448,574		SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
Total Project Cost:	\$151,684,830								
			Funding by Share:	\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000

			F	Y 2026 (SEPT	- AUG)				VOF OOOT
DISTRICT	COUNTY	CSJ	HWY PHAS		CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP			H 35W E I IH 35W AT SH 170 NEA REA TO INCLUDE SAFE	AR HARMON F		FORT WORTH REV DATE MPO PRC FUNDING	JECT ID:	11684.2 7,Cat 3 - TDC (MF	\$858,953
DESCRIPTION:			RUCTURE COMMUNICA				ERENCE: FF	P2-120, FP2-330, F 6, TT3-010	,
REMARKS:	DELAY TO F	Y2026							
						Project Histor	DEVELOPN UTILIZED	TRANSPORTATIO IENT CREDITS (TDO N LIEU OF A LOCA CALCULATED IN FU 5 TDCS	C [MPO]) L MATCH AND
•	t Cost Inform	0031 01			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$8	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,9	38,625 \$858,953	Cat 3 - TDC (MPO):	\$0	\$0	\$171,791	\$0	\$0	\$171,791
Construction Eng	ineering:	\$0	7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$4,7	97,578							
			Funding by Share:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
FORT WORTH LIMITS FROM:	TARRANT NORTH STE	0171-04-084 S WART STREET	6H 199 E,F	2	AZLE	TXDOT-FORT V REV DATE			\$1,000,000
LIMITS TO:		ENTER BLVD				MPO PRC		55316	
TIP DESCRIPTION:	CONSTRUCT	NEW WESTBOUND	EXIT RAMP TO DENVE	R TRAIL				SW PE,SW ROW	
REMARKS:						MIP REFI	ERENCE: F1	3-007	
						Project Histor	ry:		
•	t Cost Inform	000101			Authorized Fu	Inding by Catego	ory/Share:		Frankin a
Preliminary Engin		00,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		00,000 Phases: 99,849 \$1,000,00		\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Eng	. ,	60,445	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	-	88,437							
Indirects:	\$	98,990							
Bond Financing:		\$0							
Total Project Co	ost: \$5,1	47,721							
			Funding by Share:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			i unung by Share.	Ф О	$\psi_{1,000,000}$	φυ	φυ	φυ	Ψ1,000,000

					NORTH DISTRIC FY 2026 (SEPT					
DISTRICT	COUNTY		CSJ		ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IMITS FROM: NORTH OF AZLE IMITS TO: SOUTH OF IH 820 IP CONSTRUCT 0 T		INUE		R LAKE WORTH		FUNDING CATEGORY: S\ MTP REFERENCE: TSM		13005 SW PE,SW ROW SMO2-005, FT1-14. 1.153.1	\$38,891,500 20.8, IN1-
REMARKS:							Project History	TO TIP 130 2023 CAT 2	10-YEAR PLAN PR()05.1/CSJ 0008-14- 2/CAT 12 FUNDING THE IH 30 CANYON	132; PART OF EXCHANGE TO
•	t Cost Inforn		Cost of			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		391,500 000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		000,000	\$38,891,500	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
Construction Eng	ineering: \$5,8	857,031		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$0	\$25,000,000
Contingencies: Indirects:		859,375 888,672								
Bond Financing: Total Project Co	st: \$423,4	\$0 496,578								
				Funding by Share:	\$19,000,000	\$19,891,500	\$0	\$0	\$0	\$38,891,500
FORT WORTH	TARRANT	035	3-03-101 SF	4 114	E G	RAPEVINE	TXDOT-FORT W	ORTH		\$13,500,000
LIMITS FROM: LIMITS TO:	FM 1709	UNTY LIN	E; CONSTRU	CT REMAINING COM			REV DATE:	07/2024	55192	••••••••
TIP DESCRIPTION:	SH 114/SH 1 AND SH 121	21 INTER /INTERNA	CHANGE, SH ATIONAL PKW	114 CONNECTIONS YY TO IH 635; U-TURI				CATEGORY: RENCE: F1	SW PE 73-007	
REMARKS:	TRAIL; WB S	SH 114 CC	ONNECTION T	O WB FM 1709						
							Project History	:		
•	t Cost Inforn		Cost of			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	ieering: \$13,	500,000 \$0	Approved Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$180,0	000,000	\$13,500,000	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Eng	ineering: \$11,3	305,699								
Contingencies:		256,000								
Indirects:	\$5,6	633,424								
Bond Financing: Total Project Co	st: \$224.0	\$0 695,123								
	•== .,.									
				Funding by Share:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
FORT WORTH LIMITS FROM:	PARKER OLD MILLSA		7-01-025 FN	И 113	С	MILLSAP	TXDOT-FORT W REV DATE:			\$2,000,000
LIMITS TO:	NORTH OF (SAP ROAD				MPO PROJ		14042	
TIP	REALIGN FM	/I 113 (2 T	O 2 LANES)				FUNDING (CATEGORY:	11,2M	
DESCRIPTION:							MTP REFE	RENCE: TS	SMO2-001, NRSA1	-FTW-79
REMARKS:										
							Project History		SE CONNECTOR CA	
-	t Cost Inforn		Cost of			Authorized Fu	Inding by Catego		Local	
Preliminary Engin Right Of Way:	•	128,225 645,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:		000,000	\$2,000,000	2M:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Eng	ineering: \$	108,611		11:	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Contingencies:		\$89,396								
Indirects:	(\$48,235		1						
Bond Financing:		\$0								
Total Project Co	st: \$3,0	019,467								
				Funding by Shares	\$0	\$2,000,000	\$0	\$0	\$0	\$2 000 000
				Funding by Share:	Φ 0	φ2,000,000	ΦU	ቅሀ	ΦU	\$2,000,000

			FY 2025-2028 TRAN FORT V	LAS-FORT WOF SPORTATION IN VORTH DISTRIC FY 2026 (SEPT -	IPROVEMENT PE	ROGRAM			PAGE: 41
DISTRICT	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TEXRAIL CORRIDO	/IRONMENTAL			/ARIOUS R RAIL LINE	FWTA REV DATE: MPO PROJE FUNDING C, MTP REFER	ATEGORY:	25102 7,Cat 3 - TDC (MF R1-10338.1	\$1,000,000 PO)
						Project History:	TDCs UTIL	IZED IN LIEU OF A	LOCAL MATCH
•	t Cost Information	0031 01			Authorized Fu	nding by Category	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	1,000,000 (seering: \$1,000,000			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$168,000,000	<u> </u>	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	ineering: \$50,584	1	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies: Indirects:	\$61,44 \$36,58								
Bond Financing:	\$1)							
Total Project Co	st: \$169,148,60	5							
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MANAGEMENT AN INCLUDING REGIC DRIVE AWARE NO	NAL DATA TOC RTH TEXAS SAI	A C OF REGIONAL SAFET DLS AND ANALYSIS, T FETY CAMPAIGN, STI D RAGE, INCLUDES C	Y PROGRAM RAFFIC INCIDE RATEGIC TARG	ETING OF	MTP REFER	ATEGORY:	14038.2 7,Cat 3 - TDC (MF SSF2-001, TSSF2-0	
						Project History:	DEVELOPN UTILIZED ARE NOT (REGIONAL	OF TRANSPORTAT MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT II ION 9 OF UPWP	T 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Information	: Cost of			Authorized Fu	Inding by Category			
Preliminary Engin	•			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,070,000	·	Cat 3 - TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000
Construction Eng			7:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
Contingencies:	\$)							
Indirects:	\$1)							
Bond Financing:	\$)							

\$6,070,000

Total Project Cost:

\$6,070,000

Funding by Share:

\$0

\$0

\$0

\$0

\$6,070,000

				ORTH DISTRICT F Y 2026 (SEPT - Al					
DISTRICT	COUNTY	CSJ	HWY PHAS		TY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS SPECIAL EVENTS	0902-00-352 V MANAGEMENT		VAF	RIOUS	NCTCOG REV DATE: MPO PROJI		16007	\$600,000
TIP DESCRIPTION:	OF TOW TRUCKS	TO CLEAR INCI TO REDUCE CO	EXTENDED TRANSIT DENTS QUICKLY, CLEA NGESTION DURING SF	ARING ROADWAY	S QUICKLY AF	IG FUNDING C	ATEGORY:	7,Cat 3 - TDC (MF SMO2-004	20)
REMARKS:									
						Project History	DEVELOPM UTILIZED ARE NOT (REGIONAL UNDER TIF	F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PREVIOUSL P 11617.1; PROJEC CHAPTER 9 OF TH	T 3 - TDC [MPO]) AL MATCH AND NDING TOTAL; AY FUNDED T CAN BE
Total Project	t Cost Informatio	0001.01		Au	uthorized Fur	nding by Categor	y/Share:	1 1	From eller en
Preliminary Engin		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$600.0	φο	Cat 3 - TDC (MPO):	\$0	\$0	\$120.000	\$0	\$0	\$120,000
Construction:	,		7:	\$0 \$600,000	\$0 \$0	\$120,000 \$0	\$0 \$0	\$0 \$0	\$600,000
Construction Engi	5	\$0		\$000,000	φυ	ψŪ	ψΟ	ψυ	ψ000,000
Contingencies: Indirects:		\$0 \$0							
Bond Financing:	• • • • •	\$0							
Total Project Cos	st: \$600,0	00							
			Funding by Share:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OPERATE VANPO	OOL SUBSIDY INI ITH LITTLE OR N	FOR (WESTERN SUBR TIATIVE FOR COMMUT IO FIXED ROUTE SERV	EGION) TERS TRAVELING			ATEGORY:	11699.2 7,Cat 3 - TDC (MF DM2-200	\$682,000 PO)
						Project History	DEVELOPM UTILIZED ARE NOT (CATEGORY	F TRANSPORTATIC IENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU / 2 TDCS; PROJECT R 9 OF THE UPWP	C [MPO]) L MATCH AND NDING TOTAL;
-	t Cost Informatio	0000.01		Au	uthorized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engin		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$682,0		Cat 3 - TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	\$136,400
Construction Engi		\$0	7:	\$682,000	\$0	\$0	\$0	\$0	\$682,000
Contingencies:	-	\$0							
Indirects:		\$0 \$0							
Bond Einancing:		\$0							
-		\$0 00							
Bond Financing: Total Project Cos									

PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF FUNDING CATEGORY: 5,Cat 10 - CRP,Cat 3 - TDC (MPO) SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT MTP REFERENCE: TR1-10338.1, TR2-005 WORTH MEDICAL DISTRICT NO CHANGE NOX (LBS/DAY): 0.34 Project History: 5,850,000 OF TRANSPORTATION

Т

				MATCH AND ARE NOT CALCULATEI IG TOTAL; CAT 5 AND TRINITY LICY BUNDLE TDCS					
Total Project Cost	Information:	Cost of		Αι	uthorized Fu	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$65,000,000	\$29,250,000	Cat 3 - TDC (MPO):	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
Construction Engineering	: \$0		5:	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
Contingencies:	\$0		Cat 10 - CRP:	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
			Funding by Share:	\$29,250,000	\$0	\$0	\$0	\$0	\$29,250,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CSJ	HWY PHA	SE C	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MOBILITY ASSIS	TANCE PATROL	61 VA C TANCE PATROL (FORT WORTH DISTRI TROL THAT PROVIDES ASSISTANCE TO IS OR NON-INJURY ACCIDENTS		RIOUS ANDED MOTORIS	TXDOT-FORT W REV DATE MPO PRO STS FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	\$3,750,000	
						Project Histor	y:		
Total Project	Cost Information	on: Cost of		Α	uthorized Fund	ding by Catego	ory/Share:		
Preliminary Engine	eering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$0 Phases:	i i			0			
Construction:	\$3,750,0	000 \$3,750,000) 7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engi	neering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Cos	st: \$3,750,0	000							
			Funding by Share:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

FORT WORTH

FWTA

REV DATE: 02/2025

24030

VOC (LBS/DAY):

DEVELOPMENT CREDITS UTILIZED IN LIEU

MPO PROJECT ID:

FORT WORTH

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

TARRANT

0902-00-392 VA

NEW TEXRAIL VEHICLES FOR TEXRAIL LINE

\$29,250,000

\$5,000,000

\$0

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - A ASE C		PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 09 HORNE STREET FR CAMP BOWIE BLVD RECONSTRUCT AND PEDESTRIAN/SIDEW	O WIDEN FROM	BLVD M 2 TO 3 LANES WITH	H BICYCLE LANES		FORT WORTH REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	14054 3LC,5,7,Cat 3 - TI SMO2-002, BP2-00	. ,
REMARKS:	LOCAL CONTRIBUTI PEDESTRIAN/SIDEW CONSTRUCTION FU PORTION OF STBG	ON PAID BY F /ALK AND TRA NDS REFLECT	ORT WORTH; CMAQ \FFIC SIGNAL IMPRC FED UNDER 0902-90-	FUNDS ARE FOR VEMENTS ONLY;	BICYCLE LANE BALANCE OF		7	,	
						Project History:	UTILIZED POLICY BI	OF TDCS (CAT 3-T IN LIEU OF LOCAL JNDLE TDCS; R IN FY2026 IS UTIL	MATCH; MTP
•	t Cost Information:	Cost of		Α	uthorized Fu	nding by Category	y/Share:	Local	Funding
Preliminary Engir	• • • • •	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$916,908 \$17,644,189		Cat 3 - TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Eng		¢11,000,040	3LC:	\$0	\$0	\$0	\$0	\$4,344,660	\$4,344,660
			5:	\$2,127,635	\$0 \$0	\$0	\$0	\$0	\$2,127,635
Contingencies: Indirects:	\$390,176		7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
	\$191,205			,	• •	• -		• -	·-, ,
Bond Financing:	\$0								
Total Project Co	st: \$21,147,296								
			Funding by Share:	\$7,339,189	\$0	\$0	\$0	\$4,344,660	\$11,683,849
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 09 ON HASLET PARKW INTERMODAL PKWY CONSTRUCT 0 TO 2	,	OM IH 35W		ASLET	TXDOT-FORT WC REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2024 CT ID: ATEGORY:	11898.6 7,Cat 3 - TDC (Mł T3-007, FP3-003, F	,
REMARKS: PENDINC	g fhwa appf	ROVAL				Project History:	DEVELOPI UTILIZED ARE NOT	MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU Y 5 TDCS; SH 170 [C [MPO]) AL MATCH AND INDING TOTAL;
Total Projec	t Cost Information:	Cost of	r	Α	uthorized Fu	nding by Category	/Share:		
Preliminary Engir		Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way:	\$5,000,000	Phases:				Regional			
Construction:	\$103,645,027	\$5,000,000	Cat 3 - TDC (MPO):	\$0 \$5,000,000	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$1,000,000
Construction Eng			7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies: Indirects:	\$12,728,672 \$135,109								
Bond Financing:	\$0	_							
Total Project Co	st: \$131,885,249								
			1						

\$5,000,000

\$0

\$0

Funding by Share:

\$0

				Y 2026 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	UNIVERSITY DRIVE ROSEDALE BRIDGI REHABILITATE 6 TO	E D 6 LANE ROAD		CT PEDESTRIAN		FORT WORTH REV DATE: MPO PROJ S FUNDING (MTP REFE	IECT ID: CATEGORY:	14055 5,Cat 3 - TDC (MF P2-002, MO3-001,	,
	TRAFFIC SIGNALS,	AND INTERSE	CTION IMPROVEMEN	TS AT UNIVERSI	TY DR AND IH 30			SMO2-002	
REMARKS:		PROVEMENTS;	MAQ FOR NEW SIDEV NON-CMAQ ITEMS AI 5/CSJ 0902-90-344				DAY): 0.81	VOC (LBS/E	0AY): 0.71
						Project History	DEVELOPN UTILIZED ARE NOT (CITY OF F	OF TRANSPORTAT MENT CREDITS (CAI IN LIEU OF A LOCA CALCULATED IN FU ORT WORTH MTP F ATED TO CSJ 0902	T 3-TDC [MPO]) L MATCH AND NDING TOTAL; POLICY BUNDLE
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·	Å	Authorized Fun	iding by Catego	ry/Share:		F 1 1 1
Preliminary Engin Right Of Way:	eering: \$1,014,195 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$11,253,887		Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$1,510,777
Construction Eng	ineering: \$637,925		5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0	-							
Total Project Co	st: \$13,257,973								
			Funding by Share:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
FORT WORTH LIMITS FROM: LIMITS TO: TIP	ON LAS VEGAS TR IH 820 RECONSTRUCT AN	ID WIDEN FROM	BEC DRIVE		T WORTH LKS,	TXDOT-FORT W REV DATE: MPO PROJ FUNDING (05/2025	14088 3LC,5,7	\$11,880,000
DESCRIPTION:	STORMWATER, AN	D INTERSECTION	ON IMPROVEMENTS			MTP REFE		P2-002, NRSA1-FT)1	W-81, TSMO2-
REMARKS:	DELAY ROW, UTILI	TIES, AND CON	ISTRUCTION TO FY20	26		NOX (LBS/I	DAY): 0.16	VOC (LBS/E	DAY): 0.11
						Project History	FORT WOR CMAQ FOR	NTRIBUTION PAID RTH AND WHITE SE R SIDEWALKS, TRA RSECTION IMPROV	TTLEMENT; FIC SIGNALS,
•	t Cost Information:	0031 01		Å	Authorized Fun	iding by Catego	ry/Share:		Fund ¹¹
Preliminary Engin Right Of Way:	eering: \$712,400 \$1,100,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,780,000		3LC:	\$0	\$0	\$0	\$0	\$1,880,000	\$1,880,000
Construction Eng	ineering: \$607,185		5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Contingencies: Indirects:	\$604,913 \$296,437		7:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Bond Financing:	\$0								
Total Project Co	st: \$14,100,935	_							
			Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$1,880,000	\$11,880,000
			. anding by onale.	ψ0,000,000	ψŪ	ΨΟ	Ψ 2 ,000,000	ψ1,000,000	ψ11,000,000

			FO		ISTRICT PROJE SEPT - AUG)	CIS				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR		YOE COST
ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS:	TARRANT FOREST HILL DR / CONSTRUCT SIGN		CIRCLE	C /EMENTS, INC	FOREST HI		TXDOT-FORT WO REV DATE: MPO PROJE IING FUNDING CA MTP REFERI NOX (LBS/D/	07/2024 CT ID: ATEGORY: ENCE: 1	21020 5,Cat 3 - TDC (MP SMO2-001, TSMO2 VOC (LBS/D	-002
							Project History:	DEVELOP UTILIZED	MENT CREDITS (CAT LIEU OF A LOCAL M CULATED IN FUNDIN	3-TDC [MPO]) ATCH AND ARE
Total Projec	t Cost Information	1: Cost of			Authori	zed Fur	nding by Category	/Share:		
Preliminary Engin			1	Fe		ate	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$ \$500,00	•	Cat 3 - TDC (MP		\$0	\$0	\$100,000	\$0	\$0	\$100,000
onstruction Eng			5:	\$500		\$0	\$0	\$0	\$0	\$500,000
ontingencies: idirects:		0 3								
ond Financing: otal Project Co										
			Funding by Sha	are: \$50	0,000	\$0	\$0	\$0	\$0	\$500,000
ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS:	TARRANT STOP SIX IMPROV SOUTH EDGEWOO RECONSTRUCT 2 SIDEWALKS AND I	DD TERRACE TO 2 LANES AS	AMEY AVENUE F			JE	FORT WORTH REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	21091 7 3P2-002, NRSA1-FT	\$800,000 W-101
EMARKS:							Project History:	RELATED	TO TIP 21033/CSJ 0	902-90-223
Total Projec	t Cost Information	1: Cost of	· · · · · · · · · · · · · · · · · · ·		Authori	zed Fur	nding by Category	/Share:		
reliminary Engin	•			Fe		ate	Regional	Local	Local Contribution	Funding By Category
ight Of Way: onstruction:	م 8800,00\$	-	7:	\$640		\$0	Ū.	\$160,000	\$0	\$800,000
onstruction Eng	neering: \$71,10									
ontingencies:	\$	0	1							
ndirects:	\$25,52									
ond Financing:	\$	_								
otal Project Co	st: \$896,62	4								
			Funding by Sha	are: \$64	0,000	\$0	\$0	\$160,000	\$0	\$800,000
ORT WORTH IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS:	TARRANT STOP SIX IMPROV WINDOWMERE ST RECONSTRUCT 2 SIDEWALKS AND I	REET TO 2 LANES AS	ILLER AVENUE F			ET	FORT WORTH REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	21090 7 3P2-002, NRSA1-FT	\$650,000 N-91
							Project History:	RELATED	TO TIP 21033/CSJ 0	902-90-223
-	t Cost Information				Authori	zed Fur	nding by Category	/Share:		Funding
reliminary Engin				Fe		ate	Regional	Local	Local Contribution	Funding By Category
ight Of Way: onstruction:	\$ \$650,00	0	7:	\$520		\$0	Ū.	\$130,000	\$0	\$650,000
onstruction Eng										
ontingencies:	\$	0								
directs:	\$20,73									
ond Financing:	\$									
otal Project Co	st: \$728,50	7								
			Funding by Sh		0.000	¢0	¢0	¢120.000	¢0	¢650.000

Funding by Share: \$520,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

\$0

\$130,000

\$0

\$650,000

FY 2026 (SEPT - AUG) PHASE CITY

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2026 (SEPT - AL SE CI	TY	PROJECT SPC	NSOR		YOE COST
FORT WORTH LIMITS FROM:		02-90-223 V. DUNDED BY R	A C OSEDALE ON THE NO		WORTH REET ON THE	FORT WORTH REV DATE:	07/2024		\$800,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	POLLARD-SMITH ON		AND AMANDA AVENU SIT BUS CENTER NEAF		CENTER AND	MPO PROJE FUNDING C MTP REFEF	ATEGORY:	21033 7,Cat 3 - TDC (Mf D2-001, TR3-002, ⁻	
						Project History:	DEVELOPN UTILIZED ARE NOT (F TRANSPORTATIC MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU ORT WORTH MTP F	T 3-TDC [MPO]) L MATCH AND NDING TOTAL;
•	t Cost Information:	Cost of		Αι	uthorized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$200,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,000	\$800,000	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Eng	ineering: \$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$1,000,000								
			Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FORT WORTH	TARRANT 09	02-90-226 V	A C	EOPT	WORTH	FORT WORTH			\$900,000
LIMITS FROM:	BOMBER SPUR TRA			TORT	WORTH	REV DATE:	07/2024		\$900,000
LIMITS TO:	US 377					MPO PROJE	ECT ID:	21054	
TIP		D USE PATH	INCLUDING PEDESTR	IAN CROSSING O	VER CAMP BC				
DESCRIPTION:	BLVD AND US 377					MTP REFER			
REMARKS:						NOX (LBS/D	DAY): 2.72	VOC (LBS/	DAY): 3.20
						1	DEL ATED I		
						Project History:	WHICH IN	TO TIP 21054/CSJ (CLUDES FEDERAL I ON THE SAME PRO.	UNDS MATCHED
Total Projec	t Cost Information:	Cost of		Αι	uthorized Fur	Project History:	WHICH IN BY TDCS (CLUDES FEDERAL I ON THE SAME PRO.	EUNDS MATCHED
Preliminary Engin	eering: \$0	Approved		Au Federal	uthorized Fur	nding by Categor	WHICH IN BY TDCS (CLUDES FEDERAL I	FUNDS MATCHED
Preliminary Engin Right Of Way:			5:				WHICH IN BY TDCS (y/Share:	CLUDES FEDERAL I DN THE SAME PROJ	EUNDS MATCHED
Preliminary Engin	eering: \$0 \$0 \$4,900,000	Approved Phases:		Federal	State	nding by Categor Regional	WHICH IN BY TDCS (y/Share: Local	CLUDES FEDERAL I DN THE SAME PRO. Local Contribution	EUNDS MATCHED ECT Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$0 \$0 \$4,900,000	Approved Phases:		Federal	State	nding by Categor Regional	WHICH IN BY TDCS (y/Share: Local	CLUDES FEDERAL I DN THE SAME PRO. Local Contribution	EUNDS MATCHED ECT Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$0 \$0 \$4,900,000 ineering: \$40,255	Approved Phases:		Federal	State	nding by Categor Regional	WHICH IN BY TDCS (y/Share: Local	CLUDES FEDERAL I DN THE SAME PRO. Local Contribution	EUNDS MATCHED ECT Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies:	eering: \$0 \$0 \$4,900,000 ineering: \$40,255 \$60,750	Approved Phases:		Federal	State	nding by Categor Regional	WHICH IN BY TDCS (y/Share: Local	CLUDES FEDERAL I DN THE SAME PRO. Local Contribution	EUNDS MATCHED ECT Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$0 \$0 \$4,900,000 ineering: \$40,255 \$60,750 \$27,862 \$0	Approved Phases:		Federal	State	nding by Categor Regional	WHICH IN BY TDCS (y/Share: Local	CLUDES FEDERAL I DN THE SAME PRO. Local Contribution	EUNDS MATCHED ECT Funding By Category

				FORT	NORTH DISTRIC FY 2026 (SEPT -					
DISTRICT	COUNTY		CSJ	HWY PH		CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT BOMBER SF US 377 CONSTRUC BLVD AND U	PUR TRAIL				RT WORTH	FORT WORTH REV DATE: MPO PROJE OWIE FUNDING C, MTP REFER NOX (LBS/D	ATEGORY: RENCE: BF	21054 5,Cat 3 - TDC (MF '2-002 VOC (LBS/E	
				r			Project History:	CREDITS U MATCH ANI FUNDING T BUNDLE TE WHICH INC	ANSPORTATION D TILIZED IN LIEU C D ARE NOT CALCU OTAL; FORT WOR DCS; RELATED TO CLUDES FEDERAL F UNDS ON THE SA	F A LOCAL LATED IN TH MTP POLICY CSJ 0902-90-226 UNDS MATCHED
Total Project			Cost of			Authorized Fu	Inding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eening.	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,9	900,000	\$4,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Eng	ineering:	\$40,255		5:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies: Indirects:		\$60,750 \$27,862								
Bond Financing:		\$0								
Total Project Co	st: \$5,0	028,867								
				Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT TRINITY TRA TRINITY LAR CONSTRUC	AIL FROM ⁻ KES STATIO	ON		C FOF	RT WORTH	FORT WORTH REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	14058 5,Cat 3 - TDC (MF 22-002	\$1,600,000
REMARKS:							NOX (LBS/D	AY): 1.61	VOC (LBS/D	AY): 1.89
							Project History:	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU Y BUNDLE TDCS	「 3-TDC [MPO]) L MATCH AND
Total Projec			Cost of			Authorized Fu	Inding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2	202,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,6	600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Eng	ineering:	\$16,660		5:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies: Indirects:		\$25,142 \$11,531								
Bond Financing:		\$0								
Total Project Co	st: \$1,8	855,333								
				Funding by Share:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
				·	÷.,,	ψũ	÷-	÷o	ţ,	÷.,,

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2026 (SEPT - A SE C	ITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM:			CT; BOUNDED BY EN	ON AVENUE TO T	RIOUS THE NORTH, OA	FORT WORTH K REV DATE:	07/2024		\$1,000,000
LIMITS TO:			< GROVE-SHELBY RC RIVE TO THE EAST	ADTO		MPO PROJE	CT ID:	24021	
TIP			C CALMING IMP INCL	RESTRIPING TO F	REDUCE LANE			5,Cat 3 - TDC (M	PO)
DESCRIPTION:		EMY HS, DAN PO	S, CROSSWALKS & H WELL EARLY LEARNI OMMEL ELEM				ENCE: BF	P2-002	
REMARKS:						NOX (LBS/D	AY): 0.81	VOC (LBS/I	DAY): 0.95
						Project History:	CREDITS T LOCAL CAS IN FUNDIN	RANSPORTATION I O BE UTILIZED IN OH MATCH & ARE N IG TOTAL: HALF F(NDLE & HALF CAT	LIEU OF A NOT CALCULATEE ORT WORTH
-	t Cost Informatio	0031.01		А	uthorized Fun	nding by Category	y/Share:		Funding
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$9,300,0	ç c	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng			5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$627,7	50							
Indirects:	\$287,9								
Bond Financing:		\$0							
Total Project Co	st: \$11,631,6	28							
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM:	TARRANT ON LTJG BARNE GATE	0902-90-335 C TT AT NAVAL AIR	S E STATION JOINT RES		⁻ WORTH I WORTH EAST	FORT WORTH REV DATE:	07/2024		\$2,000,000
LIMITS TO:						MPO PROJE		24022	
TIP DESCRIPTION:	CONSTRUCT SEC	COND BRIDGE A	FEAST ENTRANCE TO	D NASJRB FORT V	VORTH			7,Cat 3 - TDC (M RSA1-FTW-105	20)
REMARKS:									
						Project History:	CREDITS T LOCAL CAS	O BE UTILIZED IN 6H MATCH AND AR ED IN FUNDING T(LIEU OF A E NOT
-	t Cost Informatio	0031.01		А	uthorized Fun	ding by Category	y/Share:		Funding
Preliminary Engir Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,000,0	ç c	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Eng	ineering: \$194,5	76	7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$59,0								
Indirects:	\$59,7								
Bond Financing:		\$0							
Total Project Co	st: \$22,313,2	87							
			F B B B B	* 0.000.000		^	• ••		<u> </u>
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

					SPORTATION IM VORTH DISTRIC FY 2026 (SEPT -	F PROJECTS	ROGRAM			
DISTRICT	COUNT	Y	CSJ		•	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 183 CONST	ANDERING RO		BERTS CUTOFF		RT WORTH	FORT WORTH REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	24023 3RTR121 P2-002, NRSA1-FT	\$500,00 W-108
REMARKS:	RIR 12	1 - WSA1					Drainat Winter			
Total Projec	t Cost Ir	formation:	Cost of	·		Authorized Eu	Project Histor	·		
۔ Preliminary Engir		\$500,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$3,000,000	Phases: \$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,00
Construction Eng	gineering:	\$207,027	••••				• • • • • • • •	,		+,
Contingencies:		\$170,400								
Indirects:		\$91,942								
Bond Financing:		\$0								
Total Project Co	st:	\$3,969,369								
				Funding by Share:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,00
ORT WORTH	TARRA)2-90-337 VA		·	T WORTH	FORT WORTH			\$1,125,00
LIMITS FROM:				N SECTION) FROM C			REV DATE	E: 07/2024		φ1,125,0 0
LIMITS TO:		RY BLVD					MPO PRO		24024	
TIP DESCRIPTION:	CONST	RUCT SHARE	D USE PATH				FUNDING MTP REFE		5,Cat 3 - TDC (MF P2-002	PO)
REMARKS:								/DAY): 1.20	VOC (LBS/I	DAY): 1.41
									RANSPORTATION E	
								CREDITS T LOCAL CAS CALCULAT	TO BE UTILIZED IN SH MATCH AND AR ED IN THE FUNDIN VORTH POLICY BU	LIEU OF A E NOT IG TOTAL; CIT
Total Projec	t Cost Ir	formation:	Cost of	r — — — — — — — — — — — — — — — —		Authorized Fu	Inding by Catego			
Preliminary Engir	neering:	\$1,125,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Categor
Right Of Way: Construction:		\$4,500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$225,000	\$0	\$0	\$225,00
Construction Eng	gineering:	\$404,339		5:	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,00
Contingencies:		\$89,550		 						
Indirects:		\$133,097								
Bond Financing:		\$0								
Total Project Co	ost:	\$6,251,986								
				Funding by Share:	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,00
ORT WORTH	TARRA	NT 090)2-90-338 CS	S F	E FOI	REST HILL	TARRANT CO			\$2,500,00
LIMITS FROM:				N STEPHENSON RC			REV DATE			,000,00
LIMITS TO:		Y ROAD					MPO PRO		24035	
TIP DESCRIPTION:	SIDEW		WIDEN 2 LAN	IE RURAL TO 4 LANE	ב טועוטים אטאט	WAY WITH	FUNDING MTP REFE		7,Cat 3 - TDC (MI P2-002, NRSA1-FT	,
REMARKS:										
							Project Histor		F TRANSPORTATIC	
Total Drain	+ Cast !-	form at an						LOCAL MA	TCH; CATEGORY 2	
Total Projec Preliminary Engir		\$2,500,000	Cost of Approved			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Right Of Way:	isonny.	\$2,500,000	Phases:		Federal	State	Regional	Local	Contribution	By Categor
Construction:		\$20,000,000	\$2,500,000	Cat 3 - TDC (MPO):	\$0 \$0	\$0	\$500,000	\$0 \$0	\$0 \$0	\$500,00
Construction Eng	jineering:	\$0		7:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,00
Contingencies: Indirects:		\$0 \$0								
Bond Financing:		\$0 \$0								
Fotal Project Co	st:	\$22,500,000								
					¢0	¢0 500 000				¢0 500 00

\$0

\$2,500,000

Funding by Share:

\$0

\$0

\$2,500,000

\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2026 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH TARRANT 0902-90-343 CS С FORT WORTH FORT WORTH \$6,440,625 LIMITS FROM: HORNE STREET FROM VICKERY BLVD REV DATE: 07/2024 LIMITS TO: CAMP BOWIE BLVD MPO PROJECT ID: 14054 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES. FUNDING CATEGORY: 7 DESCRIPTION: PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76 BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE REMARKS: CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional I ocal **By Category** Phases: Right Of Way: \$0 Construction: \$17,644,189 \$6,440,625 7: \$5,152,500 \$0 \$0 \$1,288,125 \$0 \$6,440,625 Construction Engineering: \$391,641 Contingencies: \$390,176 Indirects \$191.205 \$0 Bond Financing: **Total Project Cost:** \$18,617,211 \$1.288.125 Funding by Share: \$5.152.500 \$0 \$0 \$0 \$6,440,625 FORT WORTH TARRANT 0902-90-344 CS С FORT WORTH FORT WORTH \$3,700,000 UNIVERSITY DRIVE FROM TRAIL DRIVE LIMITS FROM: REV DATE: 02/2025 LIMITS TO: ROSEDALE BRIDGE MPO PROJECT ID: 14055 TIP REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: 7 DESCRIPTION: INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, BP2-002, MO3-001, TSMO2-001, MTP REFERENCE: TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 TSMO2-002 REMARKS: REVISE SCOPE AND INCREASE FUNDING; BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-169 Project History: RELATED TO CSJ 0902-90-169 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: Approved \$1,014,195 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$11,253,887 \$3,700,000 7: \$740,000 \$2,960,000 \$0 \$3,700,000 Construction: \$0 \$0 Construction Engineering: \$637.925 Contingencies: \$141.979 \$209,987 Indirects Bond Financing: \$0 Total Project Cost: \$13.257.973 \$2,960,000 \$0 \$0 \$740,000 \$0 \$3,700,000 Funding by Share: FORT WORTH JOSHUA TXDOT-FORT WORTH JOHNSON 1181-02-033 FM 917 E.R \$4.800.000 LIMITS FROM: WEST OF AVE F REV DATE: 07/2024 LIMITS TO: MAIN STREET MPO PROJECT ID: 11955.1 TIP CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE TSMO2-001 RSA1-2 740 225 REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,100.000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,700,000 Phases: \$50.000.000 \$4.800.000 SW PE: \$0 \$1,100,000 \$0 \$0 \$0 \$1,100,000 Construction SW ROW \$0 \$3,700,000 \$0 \$0 \$0 \$3,700,000 Construction Engineering: \$564,808 \$65,178 Contingencies: Indirects \$260,818 \$0 Bond Financing: **Total Project Cost:** \$55,690,804

DALLAS-FORT WORTH MPO

\$0

\$4,800,000

Funding by Share:

\$0

\$0

\$4.800.000

\$0

PAGE:

51

DISTRICT C	OUNTY	CSJ	HWY PHA	FY 2026 (SEPT - ASE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM: N LIMITS TO: E	IAIN STREET AST OF SH 174	181-03-036 FM	M 917 E, TION AND REALIGN F		JOSHUA		: 07/2024 ECT ID: CATEGORY:	11955.2 SW PE,SW ROW SMO2-001, RSA1-2	\$1,147,000 2.740.225
						Project History	REGIONAL	10-YEAR PLAN PR 255.1/CSJ 1181-02	OJECT; RELATED 033
	ost Information:	Cost of				nding by Catego	ry/Share:	Local	Funding
Preliminary Engineer Right Of Way:	ring: \$400,000 \$747,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$64,000,000	\$1,147,000	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engine	ering: \$169,442		SW ROW:	\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies:	\$19,554								
Indirects:	\$78,246								
Bond Financing: Total Project Cost:	\$65,414,242								
			For dia a bo Observe	¢0.	¢1 117 000	¢0	^	¢0.	¢4,447,000
			Funding by Share:	\$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000
LIMITS FROM: A	T BANKHEAD DRIV		M 5 C,E ROVEMENTS, INCLUI		/ARIOUS RIGHT TURN LA		ect ID: Category:	24026 3LC,5,SW ROW	\$780,000
	OCAL CONTRIBUT	ION TO BE PAI	D BY PARKER COUN	TY			RENCE: TS DAY): 0.06	VOC (LBS/D	,
						Project History			
Total Project C	ost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·			nding by Catego	rv/Share:		
Preliminary Engineer		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$60,000 \$640,000	Phases: \$780,000	3LC:	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Construction Engine		_ ` `	5:	\$512,000	\$128,000	\$0	\$0	\$0	\$640,000
Contingencies: Indirects:	\$27,904 \$19,369		SW ROW:	\$48,000	\$12,000	\$0	\$0	\$0	\$60,000
Bond Financing:	\$0								
Total Project Cost:	\$881,240	-							
			Funding by Share:	\$560,000	\$140,000	\$0	\$0	\$80,000	\$780,000
		18-01-013 FI	4 1910						¢¢ 500.000
LIMITS FROM: W LIMITS TO: IN TIP C DESCRIPTION:	VEST OF CR 1170	US 81/287 AT F			DECATUR 0	TXDOT-FORT W REV DATE: MPO PROJ FUNDING (MTP REFEI	: 02/2025 ECT ID: CATEGORY:	13004.1 SW ROW RSA1-FTW-65	\$6,500,000
						Project History	TO TIP 130	04.2/CSJ 0013-07 SJ 0013-09-012; R	083 AND
-	ost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engineer Right Of Way:	ring: \$4,600,000 \$6,500,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,300,000	\$6,500,000	SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000
Construction Engine	-								
Contingencies: ndirects:	\$661,787 \$459,371								
Bond Financing:	\$459,371								
Total Project Cost:	\$26,801,062								
			Funding by Share:	\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000
			- unung by Share:	ψ1,200,000	ψ0,000,000	φυ	φυ	φυ	ψ0,000,000

PHASE

E,R

HWY

DISTRICT

FORT WORTH

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

COUNTY

TARRANT

IH 30

IH 20

CSJ

2855-01-022 RM 2871

RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED

					İ	Project Histor	y:		
Total Project Cos		Cost of		ŀ	Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering Right Of Way:	: \$1,000,000 \$1,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$96,000,000	\$2,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineerin	g: \$11,756,933		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$5,739,917								
Bond Financing:	\$0								
Total Project Cost:	\$115,496,850								
			Funding by Share:	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000

FY 2026 Total YOE Cost of Approved Phases:	\$432,666,880
FY 2026 Total Authorized Funding by Share:	\$432,666,880
FY 2026 Total Authorized Funding by Category:	\$432,666,880

53071

FUNDING CATEGORY: SW PE,SW ROW

MTP REFERENCE: RSA1-1.335.250

YOE COST

\$2,000,000

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2026 (SEPT - AUG)

CITY

VARIOUS

PROJECT SPONSOR

REV DATE: 07/2024

MPO PROJECT ID:

TXDOT-FORT WORTH

DISTRICT	COUNTY	CSJ		FY 2027 (SEPT - ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 000 RANCH HOUSE ROA FM 1187 CONSTRUCT WILLOV SAFETY)	D		C CATE EXISTING	ALEDO RAMP TO IMPRO	TXDOT-FORT W REV DATE MPO PROJ OVE FUNDING (MTP REFE	: 07/2024 IECT ID: CATEGORY:	25082 7 RSA1-30.10.5	\$5,000,000
						Project History	/:		
-	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000	\$5,000,000	7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	•								
Contingencies: Indirects:	\$0 \$145,000								
Bond Financing:	\$0								
Total Project Co	st: \$7,526,500								
									•= · · · · · · · ·
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH LIMITS FROM:	TARRANT 000 LANCASTER AVE/SH	08-05-029 V/ L180 [.] IH 35W	۹ (C FO	RT WORTH	TXDOT-FORT W REV DATE			\$93,930,160
LIMITS TO:	TIERNEY RD	1100, 11100				MPO PROJ		13056	
TIP DESCRIPTION:	RECONSTRUCT ROA	ADWAY 6 TO 6	LANES WITH PEDES	STRIAN IMPROV	/EMENTS		CATEGORY:		0.050 0044
DECORT HON.						MTP REFE		P2-002, RSA1-2.52 520.375, TR2-003	0.350, RSA1-
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY F	ORT WORTH						
						Project History		10-YEAR PLAN PRO	
Total Projec	t Cost Information:	Cost of	·[unding by Catago		057/CSJ 0008-06-05	
Preliminary Engir	eering: \$5,000,000	Approved		Federal	State	Inding by Catego	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,500,000 \$93,930,160	Phases: \$93,930,160	2M:	\$50,000,000	\$12,500,000	Regional \$0	200al \$0	\$0	\$62,500,000
Construction Eng		+,,	3LC:	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
Contingencies:	\$1,555,804		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565 \$0								
Bond Financing: Total Project Co									
			Funding by Share:	\$70,000,000	\$17,500,000	\$0	\$0	\$6,430,160	\$93,930,160
FORT WORTH	TARRANT 000	08-06-052 V/	Å (C FO	RT WORTH	TXDOT-FORT W	ORTH		\$72,500,000
LIMITS FROM:	LANCASTER AVENU					REV DATE	: 07/2024		¢: _,ccc,ccc
LIMITS TO: TIP	IH 820 RECONSTRUCT ROA			STRIAN IMPROV	EMENTS	MPO PROJ		13057 2M,3LC,Cat 10 - F	
DESCRIPTION:						MTP REFE		P2-002, RSA1-2.52	
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY F	ORT WORTH						
						Project History	TO TIP 130	10-YEAR PLAN PR()56/CSJ 0008-05-02 IG IS 2023 RAISE G	29; CATEGORY
Total Projec	t Cost Information:	Cost of	·[Authorized Fu	Inding by Catego			
Preliminary Engir Right Of Way:	eering: \$5,000,000 \$3,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,500,000	\$72,500,000		\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
Construction Eng	-		3LC: Cat 10 -	\$0 \$20,000,000	\$0 \$5,000,000	\$0 \$0	\$0 \$0	\$10,000,000 \$0	\$10,000,000 \$25,000,000
Contingencies: Indirects:	\$1,555,804 \$1,145,565		RAISEGRANT:	φ20,000,000	φ3,000,000	φU	φU	ΦΟ	φ20,000,000
Bond Financing:	\$0								
Total Project Co	st: \$85,565,874								
			Funding by Share:	\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	\$72,500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY		CSJ	FC HWY	FY PHAS	2027 (SEPT - E	AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 157/0 CONSTR	N BICYCLE AI	REET; IN ARLI IDEWALKS, P	IAN PROJECT C		80/DIVISION F	RLINGTON ROM COOPER S LANDSCAPING	MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: B S/DAY): 4.74		\$3,600,000 AY): 5.58
								Project Histo	ry: MPO MILE	STONE POLICY PRO	JECT
Total Project	t Cost Inf	ormation:	Cost of	· · · · · · · · · · · · · · · · · · ·			Authorizod Eu	nding by Categ	orv/Shara:		
Preliminary Engin		\$270,000	Approved	1					•	Local	Funding
Right Of Way:		\$0	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:		\$3,600,000	\$3,600,000	5:		\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Construction Eng	gineering:	\$164,484									
Contingencies: Indirects:		\$321,637									
		\$113,844									
Bond Financing:		\$0									
Total Project Co	ost:	\$4,469,965		1							
				Funding by Sh	are:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Fort Worth Limits From: Limits to: Tip Description:	LANES A	871 ECTION IMPR AND RECONS	STRUCTION O		LANE O	TION OF NEW N EB RM 2871			E: 07/2024 DJECT ID: CATEGORY:	21019 2M,SW PE,SW R0 SMO2-001, TSMO2	
REMARKS:											
								Project Histo		10-YEAR PLAN PRO	
Total Broing	t Cost Inf	ormation							2022 SE C	10-YEAR PLAN PRO ONNECTOR CAT 2/S	
Total Projec			Cost of				Authorized Fu	Project Histo nding by Categ	2022 SE C		
Preliminary Engin		formation: \$1,000,000 \$755,682	Cost of Approved Phases:			Federal	Authorized Fun		2022 SE C	ONNECTOR CAT 2/S	Funding
Preliminary Engir Right Of Way:	neering:	\$1,000,000	Approved			Federal \$4,000,000	State \$1,000,000	nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0	ONNECTOR CAT 2/S	Funding By Category
Preliminary Engir Right Of Way: Construction:	neering:	\$1,000,000 \$755,682	Approved Phases:	SW PE:		Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	nding by Categ Regional \$0 \$0	2022 SE C ory/Share: Local \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643	Approved Phases:			Federal \$4,000,000	State \$1,000,000	nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0	ONNECTOR CAT 2/S Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000
Total Project Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109	Approved Phases:	SW PE:		Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	nding by Categ Regional \$0 \$0	2022 SE C ory/Share: Local \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643	Approved Phases:	SW PE:		Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	nding by Categ Regional \$0 \$0	2022 SE C ory/Share: Local \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109	Approved Phases:	SW PE:		Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	nding by Categ Regional \$0 \$0	2022 SE C ory/Share: Local \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engli Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0	Approved Phases:	SW PE:		Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	nding by Categ Regional \$0 \$0	2022 SE C ory/Share: Local \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0	Approved Phases:	SW PE:	are:	Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	nding by Categ Regional \$0 \$0	2022 SE C ory/Share: Local \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	neering: gineering: ost:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by Sh		Federal \$4,000,000 \$800,000 \$400,000 \$400,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682	nding by Categ Regional \$0 \$0 \$0	2022 SE C ory/Share: Local \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0	TBG EXCHANG Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	neering: gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875	Approved Phases:	SW PE: SW ROW: Funding by Sh	hare:	Federal \$4,000,000 \$800,000 \$400,000 \$400,000	State \$1,000,000 \$200,000 \$355,682	nding by Categ Regional \$0 \$0 \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0	TBG EXCHANG Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO:	neering: gineering: ost: PARKER FM 2552 BANKHE	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 2 031 AD HIGHWAY	Approved Phases: \$6,755,682 14-07-061 IH	SW PE: SW ROW: Funding by Sh	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 WORTH E: 07/2024 DJECT ID:	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0	TBG EXCHANG Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682
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Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	neering: gineering: ost: PARKER FM 2552 BANKHE	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 2 031 AD HIGHWAY	Approved Phases: \$6,755,682 14-07-061 IH	SW PE: SW ROW: Funding by Sh	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 WORTH E: 07/2024 DJECT ID:	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 \$0 \$0	TBG EXCHANG Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	neering: gineering: ost: PARKER FM 2552 BANKHE	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 2 031 AD HIGHWAY	Approved Phases: \$6,755,682 14-07-061 IH	SW PE: SW ROW: Funding by Sh	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT N REV DAT MPO PRO FUNDING MTP REF	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 WORTH E: 07/2024 DJECT ID: G CATEGORY: ERENCE: F	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 T13054 SW PE,SW ROW T1-30.10.4	TBG EXCHANG Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000
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Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	pineering: pineering: pst: PARKER FM 2552 BANKHE CONSTR CONSTR	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 2 031 2 031 2 031 2 031	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by Sh	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 WORTH E: 07/2024 DJECT ID: CATEGORY: ERENCE: F ry: REGIONAL ory/Share:	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 . 10-YEAR PLAN PRO Local	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	pineering: gineering: pst: PARKER FM 2552 BANKHE CONSTR CONSTR	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 \$7,461,875 \$ 031 \$ AD HIGHWA \$ UCT 0 TO 4/6 \$ 0 \$ 0 \$ 7 ,000 \$1,550,000 \$1,750,000	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 1 20	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	peering: gineering: pst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 8 8 8 8 8 8 8 8 8 8 8 8 8	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 20 INUOUS FRONT SW PE:	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal \$1,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD Authorized Fun State \$300,000	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category \$1,500,000
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	peering: gineering: pst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 CONTRACTIONE \$1,500,000 \$1,750,000 \$1,750,000 \$5,729,796	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 1 20	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category \$1,500,000
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	peering: gineering: pst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$7,461,875 \$0 \$5,729,796 \$6,345,625	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 20 INUOUS FRONT SW PE:	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal \$1,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD Authorized Fun State \$300,000	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category \$1,500,000
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	peering: gineering: pst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 CONTRACTIONE \$1,500,000 \$1,750,000 \$1,750,000 \$5,729,796 \$6,345,625 \$2,177,773	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 20 INUOUS FRONT SW PE:	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal \$1,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD Authorized Fun State \$300,000	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: gineering: Dst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering: \$ gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 AD HIGHWA' AUCT 0 TO 4/6 60000 \$1,750,000 \$1,750,000 \$5,729,796 \$6,345,625 \$2,177,773 \$0	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 20 INUOUS FRONT SW PE:	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal \$1,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD Authorized Fun State \$300,000	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category \$1,500,000
Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: gineering: Dst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering: \$ gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 CONTRACTIONE \$1,500,000 \$1,750,000 \$1,750,000 \$5,729,796 \$6,345,625 \$2,177,773	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 20 INUOUS FRONT SW PE:	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal \$1,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD Authorized Fun State \$300,000	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category \$1,500,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: gineering: Dst: PARKER FM 2552 BANKHE CONSTR CONSTR ct Cost Inf neering: \$ gineering:	\$1,000,000 \$755,682 \$5,000,000 \$376,441 \$194,643 \$135,109 \$0 \$7,461,875 AD HIGHWA' AUCT 0 TO 4/6 60000 \$1,750,000 \$1,750,000 \$5,729,796 \$6,345,625 \$2,177,773 \$0	Approved Phases: \$6,755,682	SW PE: SW ROW: Funding by St 20 INUOUS FRONT SW PE:	E,R	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 WEA DADS Federal \$1,200,000	State \$1,000,000 \$200,000 \$355,682 \$1,555,682 THERFORD THERFORD Authorized Fun State \$300,000	nding by Categ Regional \$0 \$0 \$0 \$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF Project Histo nding by Categ Regional \$0	2022 SE C ory/Share: Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ONNECTOR CAT 2/S Local Contribution \$0 \$0 \$0 \$0 13054 SW PE,SW ROW T1-30.10.4 - 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,250,000 DJECT Funding By Category \$1,500,000

				F	ORT WO	RTH DISTRICT P	ROJECTS	OGRAM			
DISTRICT	COUNTY	cs	J	HWY	FY Phase	2027 (SEPT - AU E Cl	,	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		UBLETT FRO ROAD 0 TO 4 LANE	E ROADW				WORTH	TARRANT CO REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	24018 3LC P2-002, NRSA1-FT	\$7,280,000 W-106
								Project Histor			
Total Projec	t Cost Inform	ation:	Cost of			Au	thorized Fur	iding by Catego			
Preliminary Engin Right Of Way: Construction: Construction Eng	\$2,80 \$21,00	00,000	pproved Phases: ,280,000	3LC:		Federal \$0	State \$0	Regional \$0	Local \$0	Local Contribution \$7,280,000	Funding By Category \$7,280,000
Contingencies: Indirects:	\$1,1	71,875 77,735 \$0									
Bond Financing: Total Project Co	st: \$31,2	01,016									
				Funding by S	hare:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		L VEHICLES	ENGER RA	RAIL LINE AIL VEHICLES		FORT KRAIL TO ENABL ISIDE STATION			JECT ID: CATEGORY:	24030 5,Cat 3 - TDC (MF R1-10338.1, TR2-0	,
REMARKS:	WORTH MED NO CHANGE	ICAL DISTRI							/DAY): 0.34	VOC (LBS/E	
Total Proiec	t Cost Inform	ation:	Cost of			A.	thorizod Eur	ding by Cotog	OF LOCAL IN FUNDIN METRO PO	IENT CREDITS UTII MATCH AND ARE N IG TOTAL; CAT 5 A ILICY BUNDLE TDC:	OT CALCULATED
Preliminary Engin		\$0 A	pproved			Au Federal	State	iding by Catego Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$65,0	v v	Phases: ,250,000	Cat 3 - TDC (M	IPO):	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Construction Eng	ineering:	\$0		5:		\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
Contingencies: Indirects:		\$0 \$0									
Bond Financing:		\$0									
Total Project Co	st: \$65,0										
		00,000									
		00,000									
		00,000		Funding by S	hare:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AND IN AREA	0902-90 DOL PROGRA NPOOL SUE AS WITH LITT	SIDY INIT	IATIVE FOR C	T OMMUTE E SERVIO		LONG DISTAN	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFI	E: 07/2024 JECT ID: CATEGORY:	11176.8	\$3,250,000 \$794,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FWTA VANPO OPERATE VA AND IN AREA	0902-90 DOL PROGRA NPOOL SUE AS WITH LITT	AM SIDY INIT	IATIVE FOR C	T OMMUTE E SERVIO	VAR RS TRAVELING CE; INCLUDES C	LONG DISTAN	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFI	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE	11176.8 7	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FWTA VANPO OPERATE VA AND IN AREA	0902-90 DOL PROGR NPOOL SUE IS WITH LITT D PART OF A	AM SIDY INIT	IATIVE FOR C	T OMMUTE E SERVIO	VAR ERS TRAVELING CE; INCLUDES C CE OF COST AR	LONG DISTAN OST OF VEHI E 100% LOCA	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFE	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE	11176.8 7 DM2-200	\$794,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	FWTA VANPO OPERATE VA AND IN AREA LEASING AND	0902-90 DOL PROGR NPOOL SUE S WITH LITT D PART OF A PART OF A ation: \$0 A	AM ISIDY INIT LE OR NC IDMINISTR	IATIVE FOR C	T OMMUTE E SERVIO	VAR ERS TRAVELING CE; INCLUDES C CE OF COST AR	LONG DISTAN OST OF VEHI E 100% LOCA	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFE	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE	11176.8 7	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FWTA VANPO OPERATE VA AND IN AREA LEASING AND t Cost Inform eering: \$79	0902-90 DOL PROGR S WITH LITT D PART OF A ation: \$0 A \$0 I 94,000 \$	AM ISIDY INIT LE OR NC DMINISTF Cost of pproved Phases:	IATIVE FOR C	T OMMUTE E SERVIO	VAF ERS TRAVELING CE; INCLUDES C ICE OF COST AR Au	IOUS LONG DISTAN OST OF VEHIC E 100% LOCA thorized Fur	FWTA REV DATE MPO PRO CLE FUNDING CLE MTP REFE Project Histor	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE Y: Dry/Share:	11176.8 7 DM2-200 Local	\$794,000 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	FWTA VANPO OPERATE VA AND IN AREA LEASING AND t Cost Inform eering: \$79	0902-90 DOL PROGR S WITH LITT D PART OF A ation: \$0 A \$0 I 94,000 \$	AM ISIDY INIT LE OR NC DMINISTF Cost of pproved Phases:	IATIVE FOR C) FIXED ROUT RATIVE COSTS	T OMMUTE E SERVIO	VAF ERS TRAVELING CE; INCLUDES C CE OF COST AR Au Federal	LONG DISTAN OST OF VEHIC E 100% LOCA thorized Fur State	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFE Project Histor Iding by Catego Regional	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE Y: Dory/Share: Local	11176.8 7 DM2-200 Local Contribution	\$794,000 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	FWTA VANPO OPERATE VA AND IN AREA LEASING AND t Cost Inform eering: \$79	0902-90 DOL PROGR S WITH LITT D PART OF A ation: \$0 A \$0 I 94,000 \$	AM ISIDY INIT LE OR NC DMINISTF Cost of pproved Phases:	IATIVE FOR C) FIXED ROUT RATIVE COSTS	T OMMUTE E SERVIO	VAF ERS TRAVELING CE; INCLUDES C CE OF COST AR Au Federal	LONG DISTAN OST OF VEHIC E 100% LOCA thorized Fur State	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFE Project Histor Iding by Catego Regional	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE Y: Dory/Share: Local	11176.8 7 DM2-200 Local Contribution	\$794,000 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	FWTA VANPO OPERATE VA AND IN AREA LEASING AND t Cost Inform eering: \$79 ineering:	0902-90 DOL PROGR NPOOL SUE S WITH LITT D PART OF A ation: \$0 A \$0 I 94,000 \$ \$0 \$0	AM ISIDY INIT LE OR NC DMINISTF Cost of pproved Phases:	IATIVE FOR C) FIXED ROUT RATIVE COSTS	T OMMUTE E SERVIO	VAF ERS TRAVELING CE; INCLUDES C CE OF COST AR Au Federal	LONG DISTAN OST OF VEHIC E 100% LOCA thorized Fur State	FWTA REV DATE MPO PRO ICES FUNDING CLE MTP REFE Project Histor Iding by Catego Regional	E: 07/2024 JECT ID: CATEGORY: ERENCE: TE Y: Dory/Share: Local	11176.8 7 DM2-200 Local Contribution	\$794,000 Funding By Category

DALLAS-FORT WORTH MPO

\$0

\$0

\$635,000

Funding by Share:

\$159,000

\$0

\$794,000

					CT PROJECTS				
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2027 (SEPT SE	- AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL VELOWE	T EXISTING T	A C 1 TERMINATION OF F(RAIL NEAR ROY ORR	ORT WORTH 1	AND PRAIRIE IRAIL AT CITY LIM	MPO PRO FUNDING MTP REF	E: 07/2024	P2-002 VOC (LBS/E	\$15,001,337 DAY): 5.01
						Project Histor	ry:		
Total Projec	t Cost Information:	Cost of	[Authorized Fu	nding by Categ	ory/Share:		-
Preliminary Engir Right Of Way:	neering: \$519,500 \$711,100	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,001,337	\$15,001,337	5:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction Eng	ineering: \$799,897								
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing: Total Project Co	\$0 st: \$17,472,292	I							
Total Project Co	SI: \$17,472,292								
			Funding by Share:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FORT WORTH		02-90-164 CS	6 R	HA	ALTOM CITY	HALTOM CITY			\$2,103,034
LIMITS FROM: LIMITS TO:	BROADWAY AVE FR SH 26	OM US 377				REV DAT MPO PRO		14082	
TIP		ADD TURN L	ANES WITH INTERSE	CTION, SIDEW	ALK AND SIGNAL			7,Cat 3 - TDC (MF	PO)
DESCRIPTION:	IMPROVEMENTS					MTP REF		SMO2-001, TSMO2	2-002, NRSA1-
REMARKS:	CSJ 0902-90-302 IS F	PART OF THIS	SAME PROJECT				F	TW-97	
						Beele et litere			
						Project Histor	DEVELOPN	DF TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU Y 2 TDCS	C [MPO]) L MATCH AND
Total Projec	t Cost Information:	Cost of	[Authorized Fu	nding by Categ			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,103,034 \$3,866,790		Cat 3 - TDC (MPO):	\$0	\$0	\$420,607	\$0	\$0	\$420,607
Construction Eng			7:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0	ı.							
Total Project Co	st: \$7,422,207								
			Funding by Share:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
FORT WORTH	TARRANT 09	02-90-267 CS	S C		HASLET	TXDOT-FORT	WORTH		\$20,000,000
LIMITS FROM:	ON AVONDALE-HAS	LET ROAD				REV DAT		11000 E	
LIMITS TO: TIP	AT BNSF RAIL LINE CONSTRUCT GRAD	E SEPARATION	N			MPO PRO FUNDING		11898.5 5,7,Cat 3 - TDC (N	(IPO)
DESCRIPTION:								P3-011, TSMO2-00	
REMARKS:		·	CH PAID FOR BY BNS	F		NOX (LBS	S/DAY): 0.18	VOC (LBS/E	DAY): 0.07
PENDING	G FHWA APPF	ROVAL				Project Histo	LOCAL MA	OF TDCs UTILIZED TCH AND ARE NOT TOTAL; CATEGORY	CALCULATED IN
Total Proiec	t Cost Information:	Cost of	[Authorized Fu	nding by Catoo		TO ME, ONTEGONI	
Preliminary Engir	neering: \$2,000,000	Approved		Endored			-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,000,000 \$20,000,000	Phases: \$20.000.000	Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$4,000,000	Local \$0	Continuation \$0	\$4,000,000
Construction:		ψ ±0,000,000	5:	پ و \$6,500,000	\$0 \$0	\$4,000,000 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$6,500,000
Contingencies:	\$741,200		7:	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
Indirects:	\$514,495								
Bond Financing:	\$0	1							
Total Project Co	st: \$26,689,184								
			1						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

\$0

\$20,000,000

Funding by Share:

\$0

\$0

\$20,000,000

				/ORTH DISTRIC FY 2027 (SEPT -						
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT	SPONSOR		YOE COST	
DESCRIPTION: INCLUDING SIDEWALKS, STREET CEDARLAND PLAZA DR: CONSTR		PER ST ECONSTRUCT AND WIDEN FROM 4 TO 6 LANES LIGHTS, AND LANDSCAPING; COLLINS ST TO		ARLINGTON REV DA MPO PR FUNDIN MTP RE	\$24,845,000 W-104					
						Project Histe	MILL RD R	PROVIDING \$17.5M REBUILD IN RETURN IG FUNDS FOR FIFA NERSHIP	FOR CITY	
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·	nding by Cate	nding by Category/Share:					
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$11,000,000 \$24,845,000	\$24,845,000	3LC:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000	
Construction Eng	ineering: \$2,609,955		7:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000	
Contingencies: Indirects:	\$2,600,188 \$1,901,569									
Bond Financing:	\$0									
Total Project Co	st: \$48,450,157									
			Funding by Share:	\$17,500,000	\$0	\$0	\$4,375,000	\$2,970,000	\$24,845,000	
FORT WORTH	TARRANT 090	02-90-333 C	S E,	R FO	RT WORTH	TARRANT CC)		\$8,000,000	
LIMITS FROM:	ON WESTPORT PAR		,	N 10		REV DA			\$0,000,000	
LIMITS TO: TIP	SH 170 FRONTAGE F		VAY WITH SIDEWALK	e			OJECT ID: G CATEGORY:	24020		
DESCRIPTION:	0003110001 0 10 4			5				P2-002, NRSA1-FT	W-107	
REMARKS:	LOCAL CONTRIBUTION	ON TO BE PAI	D BY TARRANT COU	NTY						
						Project Histe	ory:			
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Cate				
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$7,000,000 \$6,250,000	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	
Construction Eng	ineering: \$431,307									
Contingencies:	\$355,000									
Indirects:	\$191,545									
Bond Financing:	\$0 st: \$15,227,852									
Total Project Co	St: \$13,227,032									
			Funding by Share:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON GREAT SOUTHW WESTBOUND IH 20 F	RONTAGE RO	Y FROM EASTBOUNI	D IH 20 FRONT	ND PRAIRIE AGE ROAD	FUNDIN	TE: 07/2024 OJECT ID: G CATEGORY:	,		
REMARKS:	CMAQ FOR SIDEWAI	LKS ONLY					S/DAY): 0.06	P2-002, NRSA1-FT VOC (LBS/E		
Tatal Data's			·			Project Histo				
Preliminary Engir	t Cost Information: neering: \$330,300	Cost of Approved			Authorized Fu	nding by Cate	gory/Share:	Local	Funding	
Right Of Way:	\$200,000	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$2,658,000	\$2,658,000	5: 7:	\$375,200 \$1,751,200	\$93,800 \$437,800	\$0 \$0	\$0 \$0	\$0 \$0	\$469,000 \$2,189,000	
Construction Eng Contingencies:	ineering: \$221,081 \$0		· ·	ψι,/ΟΙ,200	ψτυ, ουυ	φυ	φυ	φυ	ψ <u>κ, 10</u> 3,000	
Indirects:	\$107,935									
Bond Financing:	\$0									
Total Project Co	st: \$3,517,316									
			Funding by Share:	\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000	

FY 2027 (SEPT - AUG)									
DISTRICT	ISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR						YOE COST		
						FY 2027 Total YOE Cost of Approved Phases:	\$268,967,213		
						FY 2027 Total Authorized Funding by Share:	\$268,967,213		

FY 2027 Total Authorized Funding by Category: \$268,967,213

							PROJECT	37; REGIONAL 10-	YEAR PLAN		
Total Project Cost Inform	mation:	Cost of	Authorized Funding by Category/Share:								
, , , , , , , , , , , , , , , , , , , ,	000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category		
	500,000 682,188	Phases: \$84,682,188 2M:		\$33,120,000	\$8,280,000	\$0	200al \$0	\$0	\$41,400,000		
	,	\$64,002,100 2101. 4:		\$33,120,000 \$34,625,750	\$8,280,000 \$8,656,438	\$0 \$0	\$0 \$0	\$0 \$0	\$43,282,188		
<u>0</u> ,	243,194	ч. 		ψ 0 4 ,020,700	ψ0,000, 4 00	ψΟ	ψυ	ψυ	ψ+3,202,100		
a	828,571										
	117,743	ļ									
Bond Financing:	\$0										
Total Project Cost: \$98,	371,696										
		Fur	nding by Share:	\$67,745,750	\$16,936,438	\$0	\$0	\$0	\$84,682,188		
DESCRIPTION: WAY DISCO	ANT COU HASLET I UCT 4 TO NTINUOL		AY CONTINUOUS	RECONSTRUCT	DADS	TXDOT-FORT WO REV DATE: MPO PROJE NE 2 FUNDING C/ MTP REFER	11/2024 CT ID: ATEGORY:	53074 4 T3-007, MO3-001	\$34,717,812		
						Project History:	0014-15-0 THE ULTIN AN INTERI ULTIMATE	TO TIP 13063/CSJ 76 IS THE SCHEMA MATE PROJECT; TH IM BREAKOUT PRO TO BE BUILT BY 2 PLAN PROJECT	TIC CSJ FOR IS PROJECT IS JECT WITH THE		
Total Project Cost Inform	nation:	Cost of			Authorized Fu	inding by Category					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category		
u , , , , ,	000,000	Phases:				5					
	717,812	\$34,717,812 4:		\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812		
<u> </u>	877,414	ļ									
Ū ,	732,143										
·	539,089										
Bond Financing:	\$0										
Total Project Cost: \$42,	866,458										
		Fur	nding by Share:	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812		

VARIOUS

TXDOT-FORT WORTH

REV DATE: 11/2024

FUNDING CATEGORY: 2M,4

55302

Project History: INTERM PROJECT WITH ULTIMATE TO BE

MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001

BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REGIONAL 10-YEAR PLAN

MPO PROJECT ID:

С

DISTRICT

FORT WORTH

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

COUNTY

NORTHSTAR PARKWAY

INCREASE FUNDING

WISE/TARRANT COUNTY LINE

WISE

CSJ

0013-08-147

US 81

RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;

ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS

CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE

YOE COST

\$84,682,188

				FY 2028 (SEPT - A	UG)					
DISTRICT	COUNTY	CSJ	HWY PH	ASE C	TY	PROJECT SPO	NSOR		YOE COST	
FORT WORTH LIMITS FROM: LIMITS TO:		0081-12-053 IH RKING HUB ON	I 35W IH 35W AT SH 170 N		T WORTH AD	FORT WORTH REV DATE: MPO PROJE	02/2025 CT ID:	11684.2	\$3,938,625	
TIP DESCRIPTION:			REA TO INCLUDE SAF			FUNDING C	ATEGORY:	7,Cat 3 - TDC (MF P2-120, FP2-330, F	()	
	SIGNAGE			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	WIF REFER	P3-003, 113-			
REMARKS:	DELAY TO FY2028									
			,			Project History:	DEVELOP UTILIZED	MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU	C [MPO]) L MATCH AND	
Total Projec	t Cost Information	Cost of		А	uthorized Fu	nding by Category	y/Share:			
Preliminary Engin	0, ,			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$3,938,62		Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$787,725	
Construction Eng		_ `, `,	7:	\$3,938,625	\$0	\$0	\$0	\$0 \$0	\$3,938,625	
Contingencies:	s			, ,	• -			• -		
Indirects:	\$									
Bond Financing:	\$									
Total Project Co		_								
Total Troject Co	St. 94,101,01	5								
			Funding by Share:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	
Fort Worth Limits From: Limits to: Tip Description:	FWTA VANPOOL F OPERATE VANPOO AND IN AREAS WI	OL SUBSIDY INI TH LITTLE OR N	A TIATIVE FOR COMMI O FIXED ROUTE SEF RATIVE COSTS, BAL	JTERS TRAVELING RVICE; INCLUDES	COST OF VEHI	CLE MTP REFER	ATEGORY:		\$806,000	
REMARKS:										
			-r			Project History:				
•	t Cost Information	0001.01		A	uthorized Fu	nding by Category	y/Share:	Local	Funding	
Preliminary Engir Right Of Way:	neering: \$			Federal	State	Regional	Local	Contribution	By Category	
Construction:	مې \$806,00	<u> </u>	7:	\$645,000	\$0	0	\$161,000	\$0	\$806,000	
Construction Eng	. ,					·				
Contingencies:	\$									
Indirects:	\$									
Bond Financing:	\$	0								
Total Project Co	st: \$806,00	0								
			Funding by Share:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	

			FUR	FY 2028 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BROADWAY AVE FRO SH 26 RECONSTRUCT AND IMPROVEMENTS SPLIT CONSTRUCTIO	ADD TURN L	ANES WITH INTEF	RSECTION, SIDEW,		MTP REFER	ECT ID: ATEGORY: ENCE: T	14082 7,Cat 3 - TDC (MF SMO2-001, TSMO2 TW-97	,
	POLICY THAT CMAQ	AND STBG C	ANNOT BE IN SAM	1E CSJ		Project History:	DEVELOPI UTILIZED	MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU	C [MPO]) AL MATCH AND
Total Projec	t Cost Information:	Cost of			Authorized Fur	nding by Category	y/Share:	Loool	Funding
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,103,034 \$3,866,790		Cat 3 - TDC (MPC		\$0	\$676,664	\$0	\$0	\$676,664
Construction Eng			7:	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
Contingencies:	\$249,835 \$122,432								
	\$0								
Bond Financing: Total Project Co									
_			Funding by Shar	r e: \$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 090 BROADWAY AVE FRO SH 26 RECONSTRUCT AND IMPROVEMENTS				LTOM CITY ALK AND SIGNAL	HALTOM CITY REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY: ENCE: T	14082 5,Cat 3 - TDC (MF SMO2-001, TSMO2 TW-97	,
REMARKS:	SPLIT INTO TWO CS. STBG CANNOT BE IN AND SIGNAL IMPRO\	I SÀME CSJ; (VOC (LBS/E	DAY): 0.13
						Project History:	CREDITS A LOCAL I	TRANSPORTATION (TDC [MPO]) UTILI MATCH AND ARE NO NG TOTAL; CATEGO	ZED IN LIEU OF DT CALCULATED
Total Projec	t Cost Information:	Cost of	r —		Authorized Fur	nding by Category	y/Share:		
Preliminary Engin	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0\$3,866,790		Cat 3 - TDC (MPC		\$0	\$96,694	\$0	\$0	\$96,694
Construction Eng			5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
Contingencies: Indirects:	\$249,835 \$122,432								
Bond Financing:	\$0								
Total Project Co	st: \$4,489,831								
			Funding by Shar	r e: \$483,472	\$0	\$0	\$0	\$0	\$483,472
			1						

			FY 2025-2028 TRANS	AS-FORT WORT PORTATION IMP ORTH DISTRICT	ROVEMENT PI	ROGRAM			PAGE: 63
DISTRICT CO	UNTY	CSJ	F) HWY PHAS	(2028 (SEPT - A SE C	UG) ITY	PROJECT S	PONSOR		YOE COST
LIMITS FROM: ON LIMITS TO: SH TIP CO DESCRIPTION:	MEANDERING RC 183			FOR	r worth	FUNDING	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	24023 3RTR121 22-002, NRSA1-F	\$3,000,000
Total Project Cos	st Information:	Cost of	·		uthorizod Eu	···-··			
Preliminary Engineerin	g: \$500,000	Approved		A Federal	State	Inding by Categ Regional	Jory/Snare: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0\$0\$0\$0\$0\$0\$0	Phases: \$3,000,000		so	State \$0	\$2,400,000	\$600.000	\$0	\$3,000,000
Construction Engineeri		43,000,000		ψŪ	ψυ	φ2,400,000	ψ000,000	ψυ	ψ0,000,000
Contingencies:	\$170,400								
Indirects:	\$91,942		1						
Bond Financing:	\$0								
Total Project Cost:	\$3,969,369								
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
LIMITS FROM: BO LIMITS TO: VIC		,	A C I SECTION) FROM CAN		T WORTH	FUNDING MTP REF	E: 07/2024 DJECT ID:	24024 5,Cat 3 - TDC (M 22-002 VOC (LBS/I	,
						·	ry: 900,000 TF CREDITS T	RANSPORTATION I O BE UTILIZED IN H MATCH AND AR	DEVELOPMENT
							CALCULATE	ED IN THE FUNDIN	IG TOTAL; CITY
Total Project Cos	st Information:	Cost of		А	uthorized Fu	Inding by Categ	jory/Share:	1 1	F or dia a
Preliminary Engineerin Right Of Way:	•	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	<u>\$0</u> \$4,500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineeri	ing: \$404,339		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies: Indirects:	\$89,550 \$133,097								
Bond Financing:	\$0								
Total Project Cost:	\$6,251,986		1						
			Funding by Oberry	¢4 500 000	\$0	\$0	\$0	\$0	¢4 500 000
			Funding by Share:	\$4,500,000	Ф О	ΦU	ΦŪ	Ф О	\$4,500,00

PAGE: 64

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

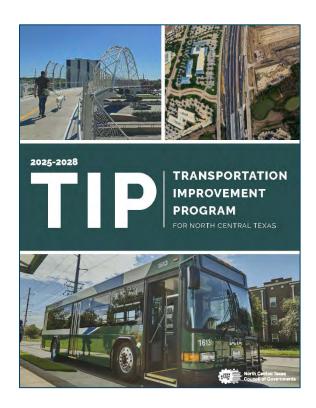
DISTRICT	COUNTY	CSJ		FY 2028 (SEPT - ASE	AUG) CITY	PROJECT SPO	NSOP		YOE COST
DISTRICT	COUNTY	CSJ		ASE	CITY	FROJECT SPO	NOOR		102 0031
FORT WORTH			1 30 C,E	E,R AF	RLINGTON	TXDOT-FORT WO			\$252,620,000
LIMITS FROM:	WEST OF COOPER	ST				REV DATE:	07/2024		
LIMITS TO:	DALLAS COUNTY LI	NE				MPO PROJE	CT ID:	13001	
TIP			8 GENERAL PURPOS			FUNDING CA	ATEGORY:	2M,4,SW PE,SW	ROW
DESCRIPTION:			TO 2/3 CONCURREN CONTINUOUS TO 4/6		,	MTP REFER ROAD	ENCE: FT	1-28.40.3	
REMARKS:									
						Project History:	TO TIP 550	97/CSJ 1068-02-1 ETY BARRIERS IN ⁻	27; TXDOT TO
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Category	/Share:	Land	F
Preliminary Engin	G () (Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$25,500,000	Phases:				Ū.			
Construction:	\$218,820,000	\$252,620,000		\$38,544,000	\$9,636,000	\$0 ¢0	\$0 ¢0	\$0 \$0	\$48,180,000
Construction Eng	ineering: \$11,871,365		4:	\$136,512,000	\$34,128,000	\$0 \$0	\$0	\$0 \$0	\$170,640,000
Contingencies:	\$11,876,116		SW PE:	\$6,640,000	\$1,660,000	\$0 \$0	\$0	\$0 \$0	\$8,300,000
Indirects:	\$5,854,925		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Bond Financing:	\$0								
Total Project Co	st: \$282,222,406								
			Funding by Share:	\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000
					I	FY 2028 Total YOE Co	ost of Appro	ved Phases:	\$388,131,415

FY 2028 Total Authorized Funding by Share: \$388,131,415

FY 2028 Total Authorized Funding by Category: \$388,131,415

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



			FY 2025-2028 TRANS	LAS-FORT WOR SPORTATION IM LAS DISTRICT P	PROVEMENT PR	ROGRAM			PAGE: 1
DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2025 (SEPT A SE	AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON FIVE MILE CREE LOOP TRAIL AT SIMI	PSON STUART	I RUGGED DRIVE		DALLAS		DJECT ID: CATEGORY:	25107.1 Cat 10 - RAISEGF P2-002	\$8,045,329
						Project Histor		ONTRACT DIRECTL 23 RAISE GRANT W IT	
-	t Cost Information:	Cost of	 		Authorized Fu	nding by Categ		Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$8,045,329 \$0 \$70,000,000	Approved Phases: \$8,045,329	Cat 10 -	Federal \$6,436,263	State \$0	Regional \$0	Local \$1,609,066	Contribution	Funding By Category \$8,045,329
Construction Eng	ineering: \$0		RAISEGRANT:						
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$78,045,329	1							
			Funding by Share:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
DALLAS LIMITS FROM:			A C, CLE/PEDESTRIAN RO		DALLAS ND TRANSIT	NCTCOG REV DAT	E: 07/2024		\$29,500,000
LIMITS TO:		AM JEAN BLVI	D TO THE NORTH, IH	45 TO THE EAS	T, IH 20 TO THE	MPO PRO	DJECT ID:	25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW S AND LANDSCAPING	DEWALKS, B AND TRANSIT OPS AND EAS	IKE TRAIL, PEDESTR SUPPORTIVE INFRA T OAK CLIFF BLUE L MENT FEES	STRUCTURE AN	ND TECHNOLOG	Y MTP REF		3LC,Cat 10 - RAIS P2-002, TR3-002, 1	
REMARKS:	LOCAL CONTRIBUTI		BY CITY OF DALLAS I"	AND DART; INFO	ORMALLY REFER	RRED			
						Project Histor	CSJ 0918-4 TO ENG RA 25104.1/C 25104.2/04 DIRECTLY	E GRANT: RTR 121 47-476 PROVIDE PA AISE GRANT; RELA' SJS 0918-47-475, - 918-47-486; NCTCC TO FHWA FOR RAI ' <u>ERSIGHT</u> ; 5.03 IN	ARTIAL MATCH TED TO TIP 476 & DG TO REPORT SE GRANT W/O
	t Cost Information:	Cost of			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$4,575,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$39,175,000	\$29,500,000	1	\$0	\$0	\$0	\$0	\$3,680,000	\$3,680,000
Construction Eng			Cat 10 - RAISEGRANT:	\$25,000,000	\$0	\$0	\$820,000	\$0	\$25,820,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$43,750,000								
				¢05,000,000	**	<u>^</u>	¢000.000	¢0,000,000	A00 800 000
			Funding by Share:	\$25,000,000	\$0	\$0	\$820,000	\$3,680,000	\$29,500,000

District COUNTY CSJ HWY PLADE CITY PROJECT SPONSOR VOIE COST DRLAS DOUNTS FERM. DOUNTS FERM. DOUNTS FERM. ADDISON S2,303,662 MARKEN S2,303,662 MARKEN MARKEN PROVEMENTS: S2,303,662 MARKEN PROVEMENTS:				FY 2025-2028	TRANSPOF		ATH MPO APROVEMENT PR PROJECTS	OGRAM			PAGE: 2
LINITS FOLO DALLAS DARING TO DARING TO <thdaring th="" to<=""></thdaring>	DISTRICT	COUNTY	CSJ	HWY	FY 20		AUG)	PROJECT SPC	NSOR		YOE COST
DESCRIPTION LIGHTING MEROVEMENTS MTP REFERENCE BE2402, M03-002, TSM02-002 IPROJECT LOST INFORMATION Control Approved Approved<	DALLAS LIMITS FROM: LIMITS TO:	ON KELLER SP DALLAS PARKV	RINGS RD FROM A VAY	DDISON ROAD	,			REV DATE: MPO PROJE	ECT ID:		\$2,303,662
IProject History: ADDING TO THE THISTIFFOR SIS (CAN Approved S12000, Bit Construction (Standard) (Stand	DESCRIPTION:	LIGHTING IMPR	ROVEMENTS			EDESTRIA	IN, SIGNAL, AND				TSMO2-002
Total Project Cost Information: Could Approved Parameter S1:00.000 Parameter S1:00.0000 Parameter S1:00.0000 Param								Project History:	RECONSTR	RUCTION OF ROAD	
Predmitting Brighteering Status Practice Construction Status Construction Status <thconstruc< td=""><td>Total Projec</td><td>t Cost Informat</td><td>ion: Cost of</td><td></td><td></td><td></td><td>Authorized Fur</td><td>nding by Categor</td><td></td><td></td><td></td></thconstruc<>	Total Projec	t Cost Informat	ion: Cost of				Authorized Fur	nding by Categor			
Name Status Status <td></td> <td></td> <td>,662 Approved</td> <td></td> <td></td> <td>Federal</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>			,662 Approved			Federal			-		
Construction Engineering: 90 500 500 500 500 500 500 500 500 519,725,778 90 500 500 519,725,778 DALLAS 0000-19,040 519,725,778 50 50 50 50 50 50 50 50 50 50 50 50 51,725,700 51,745,700 DALLAS 0000-19,040 Construction First Resource 0000-19,040 51,745,700 E.R ADDISON ADDISON REV DATE: 070024 01000 REV DATE: 070024 51,745,700 51,745,700 ILINTS TO: DESCRIPTION: DALLAS 0000-19,040 Construction First Resource Constructor First Fir			,000	3LC:				-			
Indirect: S0 Bond Finandng: 50 Total Project Cost: \$19,725,758 Punding by Share: S0 S0 S0 S0 S2,303,662 \$2,303,662 \$2,303,662 DALLAS DALLAS 0000-18,040 CS E.R ADDISON ADDISON REV DATE: 07004 \$1,745,700 DALLAS DALLAS 0000-18,040 CS E.R ADDISON ADDISON REV DATE: 07004 \$1,745,700 UNITS TO: COLESTULG THY THE ECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, FEGURITON: FUNDING CATEGORY; 3LC MTP REFERENCE: BP2-042, MO3-002, TSMO2-002 TOtal Project Cost Information: Cost of Approved Approved Federal State Regional Local Funding By Category/Share: Local Funding By Category State Regional Local Funding By Category State									• -	. ,,	. , ,
Bond Financing 30 Total Project Cost: 519,725,738 DALLAS INIT'S FROM: DALLAS Control of Cost INIT'S FROM: DESCRIPTION: DALLAS S0000-16400 CS CELESTAL DRIVE FINDER COSTING TO TO CELESTAL DRIVE FINDER COSTING TO TO LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS; SIDEWALKS, ADA RAMPS, AND LANDSCAPING MPD PROJECT ID: SIDEWALKS, ADA RAMPS, AND LANDSCAPING SIDEWALKS, AND LANDSCAPING SIDEWALKS, AND LANDSCAPING SIDEWALKS, AND RAMPS, AND LANDSCAPING SIDEWALKS, AND RAMPS, AND LANDSCAPING SIDEWALKS, AND RAMPS, AND LANDSCAPING SIDEWALKS, AND RAMPS, AND LANDSCAPING SIDEWALKS, SIDEWALKS, AND RAMPS, AND LANDSCAPING SIDEWALKS, SIDEWALKS, INTERSECTION SIDEWALKS, SIDEWALKS, SIDEWALKS, INTERSECTION SIDEWALKS, SIDEWALKS, INTERSECTION SIDEWALKS, SIDEWALKS, INTERSECTION SIDEWALKS, SIDEWALKS, SIDEWALKS, SIDEWALKS, SIDEWALKS, SINTERSECTION SIDEWALKS, SIDEWALKS, SIDEWALKS, SIDEWAL	Contingencies:		\$0								
Construction Start	Indirects:										
Punding by Share: 50 50 50 50 52,303,662 DALLAS DO00-18-049 CS E.R ADDISON REV DATE: 7/2024 S1,745,700 ILMITS FROM: DALLAS DO00-18-049 CS E.R ADDISON REV DATE: 07/2024 MPO PROJECT ID: 1190.3.1 ILMITS FROM: SIDEWALKS, ADA RAMP, AND LANDSCAPING MPO PROJECT ID: 1190.3.1 FUNDING CATEGORY: 3LC MPO PROJECT ID: 1190.3.1 DESCRIPTION: SIDEWALKS, ADA RAMP, AND LANDSCAPING MPO PROJECT ID: 1190.3.1 Funding by Share: Fordal Project Cost Information: Fordal Project Cost Information: Fordal Project Addition (11,14,170) Fordal Project Additin (11,14,170) Fordal Project Addition (11,14,17	Bond Financing:	¢40.705									
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DALLAS DALLAS 0000-18-049 CS E.R ADDISON ADDISON REV DATE: 07/2024 LIMITS FROM: ON MONTFORT DRIVE FROM BELT LINE ROAD MPO ROJECTIO: 11903.1 TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, MPO ROJECTIO: 11903.1 SOECRIFTIO: SIDEWALKS, AD RAMPS, AND LANDSCAPING MTP REFERENCE: BP2-002, M03-002, TSM02-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Froject History: ADDISON, ADDISON TO THE TRYSTIP FOR SIBLOM. Total Project Cost Information: Cost of SIDE ON Way. S1,688.700 Approved Preliminary Engineering: \$1,688.700 Approved Prederal Federal State Regional Local Contribution By Category Construction: \$1,745,700 \$1,745,700 \$1,745,700 Sociantudion: \$12,681,700 \$1,745,700 SI,745,700 \$1,745,700 \$1,745,700 \$1,745,700 DALLAS DALLAS O000-18-050 S E.R ADDISON ADDISON \$4,520,000 DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS S1,745,700 \$1,745,700 DALLAS DALLAS DO00-18-050 S E.R ADDISON ADDISON \$4,520,000 Ininitres reconstru											
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LIMITS FIC: CELESTIAL RRIVE TIP RECONSTRUCT TO A LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS. BECONSTRUCTOR TA OA LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS. SUDEWALKS, ADA RAMPS, AND LANDSCAPING NTP REFERENCE: BP-402, M03-002, TSM02-002 Project History: ADDING TO THE TIP/STIP FOR SIE LOAV Project History: ADDING TO THE TIP/STIP FOR SIE LOAV Total Project Cost Information: \$1,688,700 Approved Refinancy: \$1,688,700 Construction: \$1,2691,300 \$1,745,700 S	DALLAS	DALLAS	0000-18-049 C	S	E,R	A	DISON	ADDISON			\$1,745,700
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Total Project Cost Information: Preliminary Engineering: S10,683,7000 Construction: S12,691,300 S1,745,7000 Cost of Approved S12,691,300 S1,745,700 Cost of Approved S12,691,300 S1,745,700 Funding S12,691,300 S1,745,700 Funding S12,691,300 S1,745,700 Funding S12,691,300 S1,745,700 Funding S12,691,300 S1,745,700 Funding S12,691,300 S1,745,700 Funding S12,691,300 S1,745,700 Funding S1,745,700 Funding S1,745,700 Funding S1,745,700 Funding S1,745,700 Funding S1,745,700 S1,745,700	REMARKS:	LOCAL CONTRI	BUTION PAID BY T	HE TOWN OF A	DDISON						
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Ngh Ch Way: 357,000 Phases. So Struction Engineering: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Bond Financing: \$0 Total Project Cost: \$14,437,000 DALLAS DALLAS 0000-18-050 CS E.R ADDISON ADDISON BIVE FROM NORTH OF ARAPAHO ROAD DIMITS FROM: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD DIMITS FROM: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD DIMITS FROM: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD DIMITS FROM: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD DIMITS FROM: DALLAS PARKWAY TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION ESSCRIPTION: IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING TOTAI Project Cost Information: Cost of Regineering: \$4,420,000 Phases: Construction Engineering: \$4,420,000 Construction: \$27,000,000 S4,520,000 Construction: \$27,000,000 S4,520,000 Construction: \$27,000,000 S4,520,000 Construction: \$27,000,000 S4,520,000 Construction: \$21,000,000 S4,520,000 Construction: \$21,520,000 Construction: \$21,520,000 Cons	-		,700 Approved						-		
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DALLAS DALLAS 0000-18-050 CS E,R ADDISON ADDISON REV DATE: 07/2024 LIMITS FROM: DALLAS PARKWAY MPO PROJECT ID: 11903.2 TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION FUNDING CATEGORY: 3LC DESCRIPTION: IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, MO3-002, TSMO2-001, TSMO2-001, TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Project History: ADDING TO THE TIP/STIP FOR SIB LOAN Total Project Cost Information: Cost of Approved Right Of Way: S10,0000 Phases: Federal State Regional Local Funding By Category/Share: Construction: \$27,000,000 \$4,520,000 \$1C: \$0 \$0 \$0 \$4,520,000	Total Project Co	st: \$14,437	,000								
DALLAS DALLAS 0000-18-050 CS E,R ADDISON ADDISON REV DATE: 07/2024 LIMITS FROM: DALLAS PARKWAY MPO PROJECT ID: 11903.2 TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION FUNDING CATEGORY: 3LC DESCRIPTION: IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, MO3-002, TSMO2-001, TSMO2-001, TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Project History: ADDING TO THE TIP/STIP FOR SIB LOAN Total Project Cost Information: Cost of Approved Right Of Way: S10,0000 Phases: Federal State Regional Local Funding By Category/Share: Construction: \$27,000,000 \$4,520,000 \$1C: \$0 \$0 \$0 \$4,520,000											
LIMITS FROM: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD LIMITS TO: DALLAS PARKWAY TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION DESCRIPTION: IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Total Project Cost Information: \$4,420,000 Right of Way: \$100,000 Construction: \$27,000,000 Construction: \$27,000,000 Construction: \$27,000,000 Safestion: \$0 Bond Financing: \$0 Bond Financing: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000 Harden Safestion: \$0 Bond Financing Financin				Funding by Sl	hare:	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
LIMITS TO: DALLAS PARKWAY TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION DESCRIPTION: IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Total Project Cost Information: Reference: \$27,000,000 Construction: \$27,000,000 Construction: \$27,000,000 Construction: \$27,000,000 Construction: \$27,000,000 Construction: \$21,000 Construction: \$20 Construction: \$21,000 Construction: \$21,000 Con	DALLAS				,	A	ADDISON				\$4,520,000
TIP RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, MO3-002, TSMO2-001, TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Total Project Cost Information: Cost of Approved Phases: Preliminary Engineering: \$4,420,000 Phases: \$27,000,000 \$4,520,000 S0 \$4,520,000 State Regional Local Contribution By Category Son \$0 Son of Construction: \$0 Bond Financing: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000	LIMITS FROM:			H OF ARAPAHO	ROAD					11002.0	
DESCRIPTION: IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING MTP REFERENCE: BP2-002, MO3-002, TSM02-001, TSM02-002 REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON IProject History: ADDING TO THE TIP/STIP FOR SIB LOAN Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Funding By Category Right Of Way: \$100,000 \$4,520,000 <td>TIP</td> <td></td> <td></td> <td>DWAY INCLUDI</td> <td>NG SIDEW</td> <td>ALKS. INTI</td> <td>ERSECTION</td> <td></td> <td></td> <td></td> <td></td>	TIP			DWAY INCLUDI	NG SIDEW	ALKS. INTI	ERSECTION				
REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON Preliminary Engineering: \$4,420,000 Preliminary Engineering: \$4,420,000 Approved Right Of Way: \$100,000 Construction: \$27,000,000 \$4,520,000 \$12C: \$0 \$0 \$0 Contingencies: \$0 \$0 \$0 \$4,520,000 Contingencies: \$0 \$0 \$0 \$0 \$4,520,000 Contingencies: \$0 \$0 \$0 \$0 \$4,520,000 Bond Financing: \$0 \$0 \$31,520,000 \$4,520,000	DESCRIPTION:										TSMO2-001,
Total Project Cost Information: Cost of Preliminary Engineering: \$4,420,000 Right Of Way: \$100,000 Construction: \$27,000,000 State Regional Local Funding Bond Financing: \$0 State \$31,520,000 \$4,520,000					DDIGON				TS	SMO2-002	
Total Project Cost Information: Preliminary Engineering:Cost of \$4,420,000 Right Of Way:Cost of Approved Phases:Authorized Funding by Category/Share: LocalLocal Funding By CategoryConstruction:\$27,000,000 Construction Engineering:\$0\$0\$0\$0\$4,520,000Construction Engineering:\$0\$0\$0\$0\$4,520,000\$4,520,000Contrigencies:\$0\$0\$0\$0\$4,520,000\$4,520,000Indirects:\$0\$0\$0\$4,520,000\$4,520,000Total Project Cost:\$31,520,000\$31,520,000\$4,520,000\$4,520,000	REMARKS.	LUCAL CONTRI	BUTION PAID BY I	HE TOWN OF A	DDISON						
Preliminary Engineering: \$4,420,000 Right Of Way: \$100,000 Construction: \$27,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000								Project History:	ADDING TO	O THE TIP/STIP FO	R SIB LOAN
Preterminandary Lingineering: \$4,420,000 Right Of Way: \$100,000 Construction: \$27,000,000 Construction Engineering: \$0 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000	-						Authorized Fur	nding by Categor	y/Share:	Local	Funding
Construction: \$27,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000						Federal	State	Regional	Local		-
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000	Construction:		,000	3LC:		\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$31,520,000	Construction Eng	ineering:	\$0	1							
Bond Financing: \$0 Total Project Cost: \$31,520,000	Contingencies:										
Total Project Cost: \$31,520,000											
		et. \$24 E20									
Funding by Share: \$0 \$0 \$0 \$4,520,000 \$4,520,000	Total Project Co	νsι: φ31,520	,000								
Funding by Share: \$0 \$0 \$0 \$4,520,000 \$4,520,000											
				Funding by S	hare:	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

DALLAS-FORT WORTH MPO

DALLAS-FORT WORTH MPO PAGE: 3 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS KAUFMAN 0000-18-051 CS Е TERRELL TERRELL \$400,000 LIMITS FROM: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY REV DATE: 07/2024 LIMITS TO: AMERICAN WAY MPO PROJECT ID: 25108 RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE) TIP FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-DAL-353 REMARKS. LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$400,000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$6,100,000 \$400,000 3LC: \$0 \$0 \$0 \$400,000 \$400,000 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$6.500.000 Funding by Share: \$0 \$0 \$0 \$0 \$400,000 \$400,000 DALLAS VARIOUS 0000-18-107 VA C.E VARIOUS NTTA \$363,000,000 PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) 07/2024 LIMITS FROM REV DATE LIMITS TO: SH 360/SUBLETT ROAD MPO PROJECT ID: 84157 CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: FT1-41.10.1 **REMARKS**: LOCAL CONTRIBUTION PAID BY NTTA Project History: DESIGN-BUILD PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$38,200,000 Approved Contribution State Phases: Federal Regional I ocal By Category Right Of Way: \$0 \$363,000,000 3LC: \$324,800,000 \$0 \$0 \$0 \$0 \$363,000,000 \$363,000,000 Construction: Construction Engineering: \$577,500 \$247,500 Contingencies: Indirects: \$0 \$0 Bond Financing: \$363,825,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$0 \$363.000.000 \$363,000,000 DALLAS DALLAS 0000-18-121 CS С DALLAS DALLAS \$1,500,000 N HASKELL AVE FROM US 75 NB FRONTAGE ROAD LIMITS FROM: REV DATE: 02/2025 LIMITS TO: CAPITOL AVE MPO PROJECT ID: 83216 TIP CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN FUNDING CATEGORY: 3LC SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE **REMARKS**: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Project History: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of I ocal Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1.500.000 \$0 \$0 \$1.500.000 \$1.500.000 \$1,500,000 3LC: \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$1,500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

\$0

\$0

Funding by Share:

\$0

\$1,500,000

\$1.500.000

DALLAS-FORT WORTH MPO PAGE: 4 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST COUNTY CSJ DALLAS DALLAS 0000-18-159 CS С DALLAS DALLAS \$27,250,000 LIMITS FROM: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET REV DATE: 07/2024 LIMITS TO: ROBERT B CULLUM BLVD MPO PROJECT ID: 25110 TIP RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER FUNDING CATEGORY: 10 DESCRIPTION: THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING NRSA1-DAL-339 CROSSWALKS **REMARKS**: Project History: 2023 SAFE STREETS AND ROADS FOR ALL GRANT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$27,250,000 \$27,250,000 10: \$21,800,000 \$0 \$0 \$5,450,000 \$0 \$27,250,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$27,250,000 **Total Project Cost:** Funding by Share: \$21,800,000 \$0 \$0 \$5,450,000 \$0 \$27,250,000 DALLAS VARIOUS 0000-18-184 VA VARIOUS NCTCOG \$3,037,884 E LIMITS FROM: REGIONWIDE DALLAS-FORT WORTH METRO AREA REV DATE: 02/2025 PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY MPO PROJECT ID: LIMITS TO: 25128 PROGRAM, INCLUDING FUNDING CATEGORY: Cat 10 - FCFIG,Cat 3 - TDC (MPO) TIP NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM DESCRIPTION: TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-IMPLEMENTATION: INCLUDES NCTCOG STAFF TIME

REMARKS: REVISE LOCAL MATCH TO TDCS

> Project History: 3,037,884 TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

008. F3-002

Total Project Cost	Information:		-[
•		Cost of	Ì	A	uthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,037,884	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:			Cat 3 - TDC (MPO):	\$0	\$0	\$607,577	\$0	\$0	\$607,577
Construction Engineering	: \$0		Cat 10 - FCFIG:	\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,990,529								
			Funding by Share:	\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				NSPORTATION IMP	OJECTS	OGRAM			
DISTRICT	COUNTY	CSJ	HWY P	FY 2025 (SEPT - A HASE C	UG) ITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	CHARGING AND F AND ELECTRIC FF	EIGHT INFRAS	TRUCTURE CORRI	DOR PROGRAM: TE CT		MPO PRO	JECT ID:	25129	\$5,822,130
TIP DESCRIPTION:	STATIONS AROUN ENGAGEMENT, PR ACTIVITIES; INCLU	ID THE TEXAS T RELIMINARY DE JDES NCTCOG S	RIANGLE; INCLUDI SIGN AND ENGINE STAFF TIME	ORK OF FIVE HYDR ES NCTCOG MANAG ERING, AND OTHER	Sement, Public Pre-Nepa			10 \Q3-003, AQ3-004, 08	AQ2-003, AQ3-
REMARKS:	RELATED TO TIP 2	25129.1/CSJ 000	0-18-187 AND TIP 2	5129.2/CSJ 0000-02-	093				
						Project Histor	INFRASTF GRANT; R 18-187 AN PROJECT AIR QUAL	REDERAL CHARGII RUCTURE CORRIDO RELATED TO TIP 25' ND TIP 25129.2/CSJ CAN BE FOUND IN ITY MANAGEMENT DNS OF THE UPWP	R PROGRAM 29.1/CSJ 0000- 0000-02-093; SUBTASK 3.03 -
	t Cost Information	0031 01		A	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:		0 Approved 0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$81,677,87	<u> </u>	10:	\$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130
Construction Eng	ineering: \$	0							
Contingencies:	\$								
Indirects:	\$								
Bond Financing:	\$								
Total Project Co	st: \$87,500,00	0							
			Funding by Share	e: \$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130
DALLAS LIMITS FROM: LIMITS TO:		0000-18-186 V. E CHARGER RE		E VA CESSIBILITY ACCEL	RIOUS ERATOR PROG	NCTCOG RAM REV DATE MPO PRO		25130	\$300,000
TIP DESCRIPTION:				ITH CHARGING STA ATIONAL EV CHAR			CATEGORY: ERENCE: A	10,Cat 3 - TDC (N Q3-003, AQ3-004, 108, F3-002	,
REMARKS:	RELATED TO 2513 0000-02-095, AND			0.2/CSJ 0000-18-188	, TIP 25130.3/CS	J	Ū	00, 10 002	
			,			Project Histor	CREDITS LOCAL CA CALCULAT 5 TDCS; F SUBTASK	RANSPORTATION DI TO BE UTILIZED IN SH MATCH AND AR FED IN FUNDING TO PROJECT CAN BE FO 3.03 - AIR QUALITY RATIONS OF THE U	LIEU OF A E NOT DTAL; CATEGORY UND IN ' MANAGEMENT
-	t Cost Information			A	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$300,00 \$ \$4,500,00	0 Phases:		Federal : \$0	State	Regional \$60,000	Local	Contribution	By Category \$60,000
Construction: Construction Eng			Cat 3 - TDC (MPO) 10:	\$0 \$300,000	\$0 \$0	\$60,000 \$0	\$0 \$0	\$0 \$0	\$80,000 \$300,000
Contingencies: Indirects:	\$	0		-					-
Bond Financing:	\$								
Total Project Co									

 Funding by Share:
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PAGE: 5

\$300,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - \SE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS 000 SOUTH LANCASTER	00-18-187 IH ROAD	20 C,	E V	ARIOUS	NCTCOG REV DAT	E: 07/2024		\$16,335,574
LIMITS TO:	BONNIE VIEW ROAD					MPO PRO	DJECT ID:	25129.1	
TIP	PHASE 2 (POST-NEP						GCATEGORY:	10	
DESCRIPTION:	REFUELING STATION OR IH 45 HYDROGEN MAINTENANCE EXPE	V CORRIDORS				0 MTP REF	ERENCE: AC	23-003, AQ3-004, A 8	AQ2-003, AQ3-
REMARKS:	RELATED TO TIP 251		8-185 AND TIP 25129	9.2/CSJ 0000-02-	093				
						Project Histo	INFRASTRL DALLAS AR CAN BE FO	CHARGING AND FL ICTURE CORRIDOF EA HYDROGEN SIT UND IN SUBTASK 3 IANAGEMENT AND WP	R PROGRAM; E; PROJECT 3.03 - AIR
	t Cost Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,600,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,735,574	\$16,335,574	10:	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engi	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$16,335,574								
			Funding her Oberes	¢40.000.450	¢o	¢0	¢0.007.445	* 0	A40.005.574
			Funding by Share:	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
DALLAS LIMITS FROM:	VARIOUS 000 US 75 FROM SH 121 121 TO DNT; SH 114		VN DALLAS; PGBT F		'ARIOUS H 30; IH 635 FROM	NCTCOG II SH REV DAT	E: 05/2025		\$2,939,589
	US 75 FROM SH 121	TO DOWNTOV FROM PGBT T FO SH 180; NO	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI	ROM US 75 TO II M MIDWAY RD T	H 30; IH 635 FROM	I SH REV DAT	E: 05/2025 DJECT ID:	25130.2	\$2,939,58
LIMITS FROM:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T	TO DOWNTOV FROM PGBT T TO SH 180; NO NY FROM MCE FROM CHOAT E 2 ACTIVITIES	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC S, INCLUDING REPAIF	ROM US 75 TO II M MIDWAY RD T GACY XH DR; AND ADE R, REPLACE, OF	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N	A SH REV DAT MPO PRO EAR FUNDING	DJECT ID: CATEGORY: ERENCE: AG		
LIMITS FROM: LIMITS TO: TIP	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE FROM CHOAT E 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 6, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N & UPGRADE	A SH REV DAT MPO PRO EAR FUNDING MTP REF	DJECT ID: CATEGORY: ERENCE: AG	10 22-003, AQ3-003, <i>i</i>	\$2,939,58 9 AQ3-004, AQ3-
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE FROM CHOAT E 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 6, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N & UPGRADE TIP 25130.3/CSJ (M SH REV DAT MPO PRO EAR FUNDING MTP REF	DJECT ID: CATEGORY: FRENCE: AC 00 FY: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALT	10 22-003, AQ3-003, <i>i</i>	AQ3-004, AQ3- CHARGER LITY INK NETWORK; SUBTASK 3.03 -
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 251	TO DOWNTOV FROM PGBT T TO SH 180; NO VY FROM MCE ROM CHOAT E 2 ACTIVITIES CHARGERS A 30/CSJ 0000-1 30.4/CSJ 0000- 80.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 6, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C	ROM US 75 TO II M MIDWAY RD T GACY H DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094,	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N & UPGRADE TIP 25130.3/CSJ (M SH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo	DJECT ID: CATEGORY: ERENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBIL OR PROGRAM; BL AN BE FOUND IN S IY MANAGEMENT 7 NS OF THE UPWP	AQ3-004, AQ3- CHARGER LITY INK NETWORK; SUBTASK 3.03 - AND
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 251 t Cost Information: neering: \$293,959	TO DOWNTOV FROM PGBT T TO SH 180; NO VY FROM MCE FROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 0.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 6, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094,	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun	M SH REV DAT MPO PRO EAR FUNDING MTP REF 00000- Project Histo	DJECT ID: CATEGORY: ERENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALI OPERATION	10 02-003, AQ3-003, / 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S FY MANAGEMENT /	AQ3-004, AQ3- CHARGER LITY INK NETWORK; SUBTASK 3.03 - AND Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 2513 t Cost Information: neering: \$293,959 \$0	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE EROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 30.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094, Federal	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun State	MSH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo ding by Categ Regional	DJECT ID: CATEGORY: FRENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION IORY/Share: Local	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S TY MANAGEMENT 7 NS OF THE UPWP Local Contribution	AQ3-004, AQ3- CHARGER ITY INK NETWORK; UBTASK 3.03 - AND Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: REMARKS: Preliminary Engin Right Of Way: Construction:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 251 t Cost Information: heering: \$293,959 \$0 \$2,645,630	TO DOWNTOV FROM PGBT T TO SH 180; NO VY FROM MCE FROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 0.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094,	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun	M SH REV DAT MPO PRO EAR FUNDING MTP REF 00000- Project Histo	DJECT ID: CATEGORY: ERENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALI OPERATION	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII 'OR PROGRAM: BL AN BE FOUND IN S IN MANAGEMENT 7 S OF THE UPWP Local	AQ3-004, AQ3- CHARGER LITY INK NETWORK; SUBTASK 3.03 - AND Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Engi	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 251 02-095, AND TIP 251 t Cost Information: neering: \$293,959 \$0 \$2,645,630 ineering: \$0	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE EROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 30.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094, Federal	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun State	MSH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo ding by Categ Regional	DJECT ID: CATEGORY: FRENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION IORY/Share: Local	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S TY MANAGEMENT 7 NS OF THE UPWP Local Contribution	AQ3-004, AQ3- CHARGER ITY INK NETWORK; JUBTASK 3.03 - AND Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 251 t Cost Information: heering: \$293,959 \$0 \$2,645,630	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE EROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 30.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094, Federal	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun State	MSH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo ding by Categ Regional	DJECT ID: CATEGORY: FRENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION IORY/Share: Local	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S TY MANAGEMENT 7 NS OF THE UPWP Local Contribution	AQ3-004, AQ3- CHARGER ITY INK NETWORK; JUBTASK 3.03 - AND Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 251 02-095, AND TIP 251 t Cost Information: teering: \$293,959 \$0 \$2,645,630 ineering: \$0 \$0	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE EROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 30.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094, Federal	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun State	MSH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo ding by Categ Regional	DJECT ID: CATEGORY: FRENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION IORY/Share: Local	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S TY MANAGEMENT 7 NS OF THE UPWP Local Contribution	AQ3-004, AQ3- CHARGER ITY INK NETWORK; UBTASK 3.03 - AND Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 2513 t Cost Information: heering: \$293,959 \$0 \$2,645,630 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE EROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 30.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094, Federal	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun State	MSH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo ding by Categ Regional	DJECT ID: CATEGORY: FRENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION IORY/Share: Local	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S TY MANAGEMENT 7 NS OF THE UPWP Local Contribution	AQ3-004, AQ3- CHARGER ITY INK NETWORK; UBTASK 3.03 - AND Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	US 75 FROM SH 121 121 TO DNT; SH 114 SH 360 FROM IH 30 T INDEPENDENCE PKW DR; KINSHIP PKWY F DALLAS CBD; PHASE ELECTRIC VEHICLE RELATED TO TIP 251 02-095, AND TIP 2513 t Cost Information: heering: \$293,959 \$0 \$2,645,630 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TO DOWNTOV FROM PGBT T TO SH 180; NO WY FROM MCE EROM CHOAT 2 ACTIVITIES CHARGERS A 130/CSJ 0000-1 30.4/CSJ 0000- 30.4/CSJ 0000-	VN DALLAS; PGBT FF O IH 35E; RTHHAVEN RD FROI DERMOTT RD TO LEC PKWY TO GOLDFINC 5, INCLUDING REPAIF T UP TO 17 LOCATIO 18-186, TIP 25130.1/C 02-096	ROM US 75 TO II M MIDWAY RD T GACY CH DR; AND ADE R, REPLACE, OF NS SJ 0000-02-094, Federal	H 30; IH 635 FROM O BUSHIRE DR; DITIONAL SITES N UPGRADE TIP 25130.3/CSJ (Authorized Fun State	MSH REV DAT MPO PRO EAR FUNDING MTP REF 0000- Project Histo ding by Categ Regional	DJECT ID: CATEGORY: FRENCE: AC 00 ry: CAT 10 IS I RELIABILIT ACCELERAT PROJECT C AIR QUALIT OPERATION IORY/Share: Local	10 02-003, AQ3-003, 7 8, F3-002 ELECTRIC VEHICLE Y AND ACCESSIBII TOR PROGRAM: BL AN BE FOUND IN S TY MANAGEMENT 7 NS OF THE UPWP Local Contribution	AQ3-004, AQ3- CHARGER ITY INK NETWORK; JUBTASK 3.03 - AND Funding By Category

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
EY 2025 (SEPT - AUG)

				Y 2025 (SEPT - A	,				
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON COIT ROAD AT OSAGE PLZ CONSTRUCT NE		А Т	· VA	RIOUS	FUNDING	OJECT ID:	20003.4 7,Cat 3 - TDC (MI SMO2-002	\$ 863,333 PO)
						Project Histo	JULY 2023 172,667 TF	UNDING APPROVE FOR DART/DALLA RANSPORTATION E SED IN LIEU OF L 2	S MEDIATION; DEVELOPMENT
Total Projec	t Cost Informati	on: Cost of		Α	uthorized Fu	Inding by Categ	orv/Share:		
Preliminary Engir	neering:	\$0 Approved						Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$863,	333 \$863,333	Cat 3 - TDC (MPO):	\$0	\$0	\$172,667	\$0	\$0	\$172,667
Construction Eng	ineering:	\$0	7:	\$863,333	\$0	\$0	\$0	\$0	\$863,333
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$863,	333							
DALLAS LIMITS FROM:		0000-18-194 V/ ALLAS-FORT WOF	RTH METRO AREA		\$0 RIOUS	\$0 NCTCOG REV DAT		\$0	\$863,333 \$13,400,64
LIMITS TO:	PHASE 2 ACTIVI PROGRAM, INCI		ING AND FUELING IN	FRASTRUCTURE	COMMUNITY	MPO PR	OJECT ID:	25128.1	
TIP DESCRIPTION:	DESIGN AND CO	ONSTRUCT UP TO THE NCTCOG 12-0	100 ELECTRIC VEHIC COUNTY MPA, WITH E S IN THE CHARGING S	MPHASIS ON UN	DERSERVED			Cat 10 - FCFIG Q3-003, AQ3-004, 8, F3-002	AQ2-003, AQ3-
REMARKS:	RELATED TO TI	P 25128/CSJ 0000-	18-184 AND PROJECT	IS IN RURAL TIP					
						Project Histo	INFRASTRI FOUND IN	FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI	ROJECT CAN BE IR QUALITY
Total Projec	t Cost Informati	on: Cost of		А	uthorized Fu	Inding by Categ	ory/Share:		
Preliminary Engir Right Of Way:	neering: \$1,340,	065 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$12,060,	580 \$13,400,645	Cat 10 - FCFIG:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,64
Construction Eng	ineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$13,400,	645							
			Funding by Share:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645

VII-82

			FY 2025-2028 TRAN	LAS-FORT WO SPORTATION I LAS DISTRICT	MPROVEMENT PR	ROGRAM			PAGE: 8
DISTRICT	COUNTY	CSJ		FY 2025 (SEPT		PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	KAUFMAN US 80 NORTH OF US 80 CONSTRUCT CU	L-DE-SAC		Ξ	TERRELL		ECT ID: CATEGORY:	13074.4 SW PE 23-003, FP3-013	\$21,859
REMARKS:	ADD PROJECT T	0 THE 2025-2028	3 HP/SHP			Project History			
Total Projec	t Cost Informatio	on: Cost of			Authorized Fu	inding by Categor			
Preliminary Engin		Approved	l I	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 Phases: \$0 \$21,859	SW PE:	\$0	\$21,859	\$0	\$0	\$0	\$21,859
Construction Engi	ineering: \$40,9								
Contingencies:	\$21,1								
Indirects:	\$14,7								
Bond Financing:		\$0							
Total Project Co	st: \$98,7	00							
			Funding by Share:	\$0	\$21,859	\$0	\$0	\$0	\$21,859
		0000 00 070							
DALLAS LIMITS FROM: LIMITS TO:	DALLAS ON MAIN STREE	0008-08-079 S T AT JEFFERSOI		GR GR	AND PRAIRIE	GRAND PRAIRIE REV DATE: MPO PROJ	02/2025	21039	\$600,000
TIP DESCRIPTION:	CONSTRUCT RC	UNDABOUT					CATEGORY:		
REMARKS:	DECREASE FUN	DING				MTP REFEF NOX (LBS/E		SMO2-001 VOC (LBS/E)AY)· 0.20
	DEGREAGE FOR	Dino				Project History	: ADDITION	· · · - · · · · · · · · · · · · · · · ·	N FUNIDNG IN
								TY RIVER NATION	
Total Project Preliminary Engin	t Cost Information	0001.01			Authorized Fu	Inding by Categor	ry/Share:	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,822,5	\$600,000	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Engi									
Contingencies: Indirects:	\$298,1 \$206,4								
Bond Financing:		\$0							
Total Project Co	st: \$8,659,9	90							
			Funding by Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
DALLAS	DALLAS	0009-11-251 I	H 30 E	Ē	DALLAS	TXDOT-DALLAS			\$3,271,495
LIMITS FROM: LIMITS TO:	IH 45 FERGUSON RD					REV DATE: MPO PROJ		13043.3	
TIP		AND WIDEN 1 RE	EVERSIBLE HOV TO 2	REVERSIBLE I	MANAGED LANES		CATEGORY:		
DESCRIPTION:						MTP REFER	RENCE: F1	1-28.60.3	
REMARKS:									
						Project History		10-YEAR PLAN PRI HASED UNDER 000	
								O TIP 13043.1/CS.	
•	t Cost Informatio	003101			Authorized Fu	Inding by Categor	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		495 Approved\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$91,546,7		SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
Construction Engi	-								
Contingencies:	\$4,210,8	525	i -						
Indirects:	\$2,075,9	37							
Indirects: Bond Financing:		\$0							
Indirects: Bond Financing: Total Project Co		\$0							
Bond Financing:		\$0							

DALLAS-FORT WORTH MPO

DALLAS-FORT WORTH MPO PAGE: 9 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) PROJECT SPONSOR HWY PHASE CITY YOE COST DISTRICT COUNTY CSJ DALLAS DALLAS 0009-11-252 IH 30 E.R VARIOUS **TXDOT-DALLAS** \$83,439,846 LIMITS FROM: IH 45 REV DATE: 07/2024 LIMITS TO: FERGUSON RD MPO PROJECT ID: 13043.1 TIP RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-28.60.3 REMARKS Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$51,439,846 Approved Contribution By Category Federal State Regional Local Phases: \$32,000,000 Right Of Way: \$937,398,665 \$83,439,846 SW PE: \$0 \$51,439,846 \$0 \$0 \$0 \$51,439,846 Construction: SW ROW \$0 \$0 \$32,000,000 \$0 \$0 \$32,000,000 Construction Engineering: \$58,563,982 \$58,587,417 Contingencies: Indirects: \$28.883.596 \$0 Bond Financing: \$1,166,873,506 **Total Project Cost:** Funding by Share: \$0 \$83,439,846 \$0 \$0 \$0 \$83,439,846 DALLAS 0009-11-254 DALLAS TXDOT-DALLAS \$632,214,446 DALLAS IH 30 С LIMITS FROM: IH 35E REV DATE: 07/2024 LIMITS TO: IH 45 MPO PROJECT ID. 13030 TIP IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC FUNDING CATEGORY: 12,2M,3LC,4 DESCRIPTION: TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: MTP REFERENCE: FT1-28.60.1, FT1-28.60.2 RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG LOCAL CONTRIBUTION PAID BY CITY OF DALLAS REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$18,000,000 Approved Federal Contribution By Category State Regional Local Phases: Right Of Way: \$27,000,000 Construction: \$632,214,446 \$632,214,446 2M: \$327,789,035 \$81,947,259 \$0 \$0 \$0 \$409,736,294 3LC: \$0 \$0 \$0 \$0 \$7,000,000 \$7,000,000 Construction Engineering: \$36,025,228 \$75,151,848 \$0 \$93,939,810 4. \$18,787,962 \$0 \$0 Contingencies: \$53,107,267 12: \$97,230,674 \$24,307,668 \$0 \$0 \$0 \$121,538,342 Indirects: \$17,767,545 \$0 Bond Financing: **Total Project Cost:** \$784.114.486 Funding by Share: \$500,171,557 \$125,042,889 \$0 \$0 \$7,000,000 \$632,214,446 DALLAS DALLAS 0009-11-259 IH 30 VARIOUS TXDOT-DALLAS E,R \$11,000,000 LIMITS FROM: IH 635 07/2024 REV DATE: LIMITS TO: BASS PRO DRIVE (IN GARLAND) MPO PROJECT ID: 13043 2 TIP FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007 DR: OPERATIONAL IMPROVEMENTS REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129 _____ **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$7,000,000 \$88,707,911 \$11,000,000 SW PE: \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 Construction: SW ROW: \$6,300,000 \$700,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$13,623,811 \$13,626,602 Contingencies: Indirects: \$6,719,226 \$0 Bond Financing: \$133,677,550 Total Project Cost: \$6.300.000 \$4,700,000 \$0 \$0 \$0 \$11,000,000 Funding by Share:

			F1 2023-2026	TRANSPORTATIOI DALLAS DISTRIC FY 2025 (SEF	T PROJECTS	PROGRAM			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 IH 635 BASS PRO DRIVE OPERATIONAL IMPI FREEWAY, REALIGI ADDITIONAL CAPAC	ROVEMENTS T N FRONTAGE F				TXDOT-DALLAS REV DATE MPO PRO. STING FUNDING (MTP REFE	: 07/2024 JECT ID: CATEGORY:	13082 SW PE,SW ROW P2-002, FT3-007	\$36,466,336
			·r			Project History	/:		
Total Project Preliminary Engine	Cost Information: eering: \$2,000,000	Cost of Approved			Authorized F	unding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$34,466,336	Phases:		Feder	al State	Regional	Local	Contribution	By Category
Construction:	\$50,622,382	\$36,466,336	1	\$		\$0	\$0 \$0	\$0	\$2,000,000
Construction Engi	-		SW ROW:	\$	0 \$34,466,336	\$0	\$0	\$0	\$34,466,336
Contingencies: ndirects:	\$4,171,827 \$1,431,741								
	\$0								
Bond Financing: Total Project Cos	•								
			Funding by S	Share:	\$0 \$36,466,336	\$0	\$0	\$0	\$36,466,336
DALLAS	DALLAS 00	009-11-262 IH	130	E,R	DALLAS	TXDOT-DALLAS			\$82,762,46
LIMITS FROM:	FERGUSON RD	009-11-202 IH	1.00	L,IX	DALLAO	REV DATE			φυ Ζ,10Ζ,40
LIMITS TO:	US 80					MPO PRO.	JECT ID:	50006.1	
	RECONSTRUCT AN				ND RECONSTRUC			SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS T	O 4/6 CONTINU	JOUS FRIGRO	JADS		MTP REFE	RENCE: F	T1-28.70.1	
REMARKS:						;			
						Project History	<i></i>		
							/•		
-	Cost Information:	00000			Authorized F	unding by Catego			Funding
Preliminary Engine	eering: \$14,663,484	Approved		Feder				Local Contribution	Funding By Category
Preliminary Engine Right Of Way:		Approved	SW PE:	Feder	al State	unding by Catego	ry/Share:		By Category
Preliminary Engine Right Of Way: Construction:	eering: \$14,663,484 \$68,098,979	Approved Phases: \$82,762,463	SW PE: SW ROW:		al State 0 \$14,663,484	unding by Catego Regional	ry/Share: Local	Contribution	By Category \$14,663,484
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931	Approved Phases: \$82,762,463	1	\$	al State 0 \$14,663,484	unding by Catego Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$14,663,484
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499	Approved Phases: \$82,762,463	1	\$	al State 0 \$14,663,484	unding by Catego Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$14,663,484
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0	Approved Phases: \$82,762,463	1	\$	al State 0 \$14,663,484	unding by Catego Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$14,663,484
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0	Approved Phases: \$82,762,463	1	\$	al State 0 \$14,663,484	unding by Catego Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$14,663,484
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0	Approved Phases: \$82,762,463	SW ROW:	\$ \$	al State 0 \$14,663,484	f unding by Catego Regional \$0 \$0	r y/Share: Local \$0	Contribution \$0	By Category \$14,663,484 \$68,098,979
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593	Approved Phases: \$82,762,463	SW ROW:	\$ \$ Share:	al State 0 \$14,663,484 0 \$68,098,979	funding by Catego Regional \$0 \$0	ry/Share: Local \$0 \$0	Contribution \$0 \$0	By Category \$14,663,484 \$68,098,979 \$82,762,463
Preliminary Engine Right Of Way: Construction:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593	Approved Phases: \$82,762,463	SW ROW:	\$ \$	al State 0 \$14,663,484 0 \$68,098,979	funding by Catego Regional \$0 \$0 \$0 TXDOT-DALLAS	ry/Share: Local \$0 \$0	Contribution \$0 \$0	By Category \$14,663,484 \$68,098,979 \$82,762,463
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00	Approved Phases: \$82,762,463	SW ROW:	\$ \$ Share:	al State 0 \$14,663,484 0 \$68,098,979	funding by Catego Regional \$0 \$0	ry/Share: Local \$0 \$0 \$0 : 07/2024	Contribution \$0 \$0	By Category \$14,663,484 \$68,098,979 \$82,762,463
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 \$t: \$517,161,593 DALLAS 00 FERGUSON RD	Approved Phases: \$82,762,463	SW ROW: Funding by \$	\$ \$ Share:	al State 0 \$14,663,484 0 \$68,098,979 \$0 \$82,762,463 DALLAS	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING (ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	By Category \$14,663,48 \$68,098,979 \$82,762,463
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 \$t: \$517,161,593 DALLAS 00 FERGUSON RD US 80	Approved Phases: \$82,762,463	SW ROW: Funding by \$	\$ \$ Share:	al State 0 \$14,663,484 0 \$68,098,979 \$0 \$82,762,463 DALLAS	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING (ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID:	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	By Category \$14,663,48 \$68,098,979 \$82,762,463
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 \$t: \$517,161,593 DALLAS 00 FERGUSON RD US 80	Approved Phases: \$82,762,463	SW ROW: Funding by \$	\$ \$ Share:	al State 0 \$14,663,484 0 \$68,098,979 \$0 \$82,762,463 DALLAS	so Solution for the second se	so so so so so so so so so so so so so s	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	By Category \$14,663,484 \$68,098,979 \$82,762,463
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 \$t: \$517,161,593 DALLAS 00 FERGUSON RD US 80	Approved Phases: \$82,762,463	SW ROW: Funding by \$	\$ \$ Share:	al State 0 \$14,663,484 0 \$68,098,979 \$0 \$82,762,463 DALLAS E MANAGED LANE	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE	ry/Share: Local \$0 \$0 \$0 \$0 Local \$0	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	By Category \$14,663,48 \$68,098,97 \$82,762,46
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cos DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved	SW ROW: Funding by \$	\$ Share: E / TO 2 REVERSIBLI	al State 0 \$14,663,484 0 \$68,098,979 \$0 \$82,762,463 DALLAS E MANAGED LANE Authorized F	s Funding by Catego Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE Project History Funding by Catego	so so so so so so so so so so so so so s	Contribution \$0 \$0 \$0 \$0 50006 SW PE T1-28.70.1 	By Category \$14,663,48 \$68,098,979 \$82,762,460 \$2,677,98 Funding
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981 \$0	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved Phases:	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI Feder	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE	ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F [*] /: /: /: /: /:	Contribution \$0 \$0 50006 SW PE T1-28.70.1 Local Contribution	By Category \$14,663,48 \$68,098,974 \$82,762,465 \$2,677,98 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981 \$0 \$48,008,629	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	s Funding by Catego Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE Project History Funding by Catego	so so so so so so so so so so so so so s	Contribution \$0 \$0 \$0 \$0 50006 SW PE T1-28.70.1 	By Category \$14,663,48 \$68,098,974 \$82,762,465 \$2,677,98 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: bering: \$2,677,981 \$0 \$48,008,629 neering: \$2,677,981	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REY Cost of Approved Phases: \$2,677,981	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI Feder	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE	ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F [*] /: /: /: /: /:	Contribution \$0 \$0 50006 SW PE T1-28.70.1 Local Contribution	By Category \$14,663,48 \$68,098,974 \$82,762,465 \$2,677,98 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981 \$0 \$48,008,629	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved Phases: \$2,677,981	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI Feder	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE	ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F [*] /: /: /: /: /:	Contribution \$0 \$0 50006 SW PE T1-28.70.1 Local Contribution	By Category \$14,663,484 \$68,098,976 \$82,762,465 \$2,677,98 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981 \$2,677,981 \$2,679,053	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved Phases: \$2,677,981	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI Feder	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE	ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F [*] /: /: /: /: /:	Contribution \$0 \$0 50006 SW PE T1-28.70.1 Local Contribution	By Category \$14,663,484 \$68,098,976 \$82,762,465 \$2,677,98 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Construction Engine	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved Phases: \$2,677,981	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI Feder	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE	ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F [*] /: /: /: /: /:	Contribution \$0 \$0 50006 SW PE T1-28.70.1 Local Contribution	By Category \$14,663,484 \$68,098,975 \$82,762,465 \$2,677,98 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Engin	eering: \$14,663,484 \$68,098,979 \$381,354,281 neering: \$21,272,419 \$21,280,931 \$10,491,499 \$0 st: \$517,161,593 DALLAS 00 FERGUSON RD US 80 RECONSTRUCT AN Cost Information: eering: \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981 \$2,677,981	Approved Phases: \$82,762,463 009-11-263 IH D WIDEN 1 REV Cost of Approved Phases: \$2,677,981	SW ROW: Funding by S	\$ Share: E / TO 2 REVERSIBLI Feder \$	al State 0 \$14,663,484 0 \$68,098,979 60 \$82,762,463 DALLAS E MANAGED LANE MANAGED LANE Authorized F al State	so TXDOT-DALLAS REV DATE MPO PRO. S FUNDING O MTP REFE Project History funding by Catego Regional \$0	ry/Share: Local \$0 \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F [*] /: /: /: /: /:	Contribution \$0 \$0 50006 SW PE T1-28.70.1 Local Contribution	By Category \$14,663,484 \$68,098,975 \$82,762,463 \$2,677,98

			FY 2025-2028 TR/	ALLAS-FORT WOI ANSPORTATION II ALLAS DISTRICT I FY 2025 (SEPT	MPROVEMENT P PROJECTS	ROGRAM			PAGE: 11
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS US 80 US 80 IH 635 US 80 TO MOTLEY RECONSTRUCT 4/ 635: RECONSTRUC LANE CONT TO 4/6 ADD PROJECT TO	6 LANE CONT T CT AND WIDEN 6 LANE CONT FF	STRUCT 6 TO 6 G O 4/6 LANE CONT 6 TO 8 GENERAL F RONTAGE RD	ENERAL PURPOS FRONTAGE RD; N	IOTLEY DRIVE TO	O IH MTP REFE	ECT ID: CATEGORY:	50004 SW PE,SW ROW [1-28.70.2, FT1-28	\$42,037,436
						Project History	:		
Total Projec	t Cost Information	: Cost of	·[Authorized Eu	unding by Catego			
Preliminary Engin	neering: \$10,663,12	3 Approved		F adaval			-	Local Contribution	Funding
Right Of Way:	\$31,374,30			Federal	State	Regional	Local		By Category
Construction:	\$236,958,39	_ ` ` ` `	SW PE: SW ROW:	\$0 \$0	\$10,663,128 \$31,374,308	\$0 \$0	\$0 \$0	\$0 \$0	\$10,663,128 \$31,374,308
Contingencies:	ineering: \$14,803,97 \$14,809,90			ψ υ	<i>Q</i> 01,011,000	ΨŬ	ţ.	¢0	<i>Q</i> Q Q Q Q Q Q Q Q Q Q
Indirects:	\$7,301,28								
Bond Financing:	\$)							
Total Project Co	st: \$315,910,98)							
-									
			E		* 40.007.400		* 0	* ^	* 40.00 7 .400
			Funding by Shar	e: \$0	\$42,037,436	\$0	\$0	\$0	\$42,037,436
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN ON N MCDONALD LOUISIANA ST CONSTRUCTION C		VIRGINIA ST		ICKINNEY	TXDOT-DALLAS REV DATE MPO PROJ FUNDING (MTP REFE	ECT ID: CATEGORY: RENCE: F1	21086.1 7,Cat 3 - TDC (MF F3-011, RSA1-1.68 PD2-001	,
REMARKS:	ADD PROJECT TO	THE 2025-2028	TIP/STIP; PROJEC	T SPLIT FROM TH	P 21086				
						Project History			
							TOTAL; CI & REGION	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302	
Total Projec	t Cost Information	: Cost of			Authorized Fu	Inding by Catego	TOTAL; CI & REGION/ 21086/CSJ	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302	OLICY BUNDLE TO TIP
Preliminary Engin	neering: \$	Approved		Federal		unding by Catego	TOTAL; CI & REGION, 21086/CSJ ry/Share:	TY OF MCKINNEY F AL TDCS; RELATED	OLICY BUNDLE TO TIP Funding
	neering: \$6,800,00	Approved Phases:	Cat 3 - TDC (MPO	Federal	Authorized Fu State \$0	Regional	TOTAL; CI & REGION/ 21086/CSJ	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local	OLICY BUNDLE TO TIP Funding By Category
Preliminary Engin Right Of Way: Construction:	neering: \$ \$6,800,00 \$27,850,00	Approved Phases: \$6,800,000	Cat 3 - TDC (MPO 7:		State		TOTAL; CI & REGION, 21086/CSJ ry/Share: Local	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local Contribution	OLICY BUNDLE TO TIP Funding
Preliminary Engin Right Of Way:	neering: \$ \$6,800,00 \$27,850,00	Approved Phases: \$6,800,000): \$0	State \$0	Regional \$1,360,000	TOTAL; CI & REGION, 21086/CSJ ry/Share: Local \$0	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local Contribution \$0	OLICY BUNDLE TO TIP Funding By Category \$1,360,000
Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$ \$6,800,00 \$27,850,00 jineering: \$1,573,87	Approved Phases: \$6,800,000): \$0	State \$0	Regional \$1,360,000	TOTAL; CI & REGION, 21086/CSJ ry/Share: Local \$0	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local Contribution \$0	DULCY BUNDLE TO TIP Funding By Category \$1,360,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$ \$6,800,00 \$27,850,00 jineering: \$1,573,87 \$1,999,64 \$714,11 \$	Approved Phases: \$6,800,000): \$0	State \$0	Regional \$1,360,000	TOTAL; CI & REGION, 21086/CSJ ry/Share: Local \$0	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local Contribution \$0	OLICY BUNDLE TO TIP Funding By Category \$1,360,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: \$ \$6,800,00 \$27,850,00 jineering: \$1,573,87 \$1,999,64 \$714,11 \$	Approved Phases: \$6,800,000): \$0	State \$0	Regional \$1,360,000	TOTAL; CI & REGION, 21086/CSJ ry/Share: Local \$0	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local Contribution \$0	DULCY BUNDLE TO TIP Funding By Category \$1,360,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$ \$6,800,00 \$27,850,00 jineering: \$1,573,87 \$1,999,64 \$714,11 \$	Approved Phases: \$6,800,000): \$0	State \$0	Regional \$1,360,000	TOTAL; CI & REGION, 21086/CSJ ry/Share: Local \$0	TY OF MCKINNEY F AL TDCS; RELATED 0918-24-302 Local Contribution \$0	OLICY BUNDLE TO TIP Funding By Category \$1,360,000

DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEPT PHASE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 000 AT NORTHAVEN ROA CONSTRUCT BIKE/P	EDESTRIAN E	BRIDGE OVER US			TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	ATEGORY: RENCE: BF		\$1,500,000 AY): 10.8
						Project History:	RESPONSIE FOR TIP 55 & RTC RES ACTION CF PARTNERS	BLE FOR 50% OF T 5108.1 AND 55108. PONSIBLE FOR RE REATES AN IMBALA HIP WHICH MUST JRTHER TXDOT OR	OTAL FUNDING 2 WITH TXDOT ST; THIS NCE TO BE RECTIFIED
-	t Cost Information:	Cost of			Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$750,000 \$5,344,283 ineering: \$306,669 \$108,596 \$0 \$0	Approved Phases: \$1,500,000	5:	Federal \$1,200,000	State \$300,000	Regional \$0	Local \$0	Contribution \$0	By Category \$1,500,000
			Funding by Sha	are: \$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF FM 1171 RECONSTRUCT ANE			TO 4 LANE DIVIDED) URBAN	MPO PROJE FUNDING C MTP REFER	ATEGORY: ENCE: RS	20123 3LC,SW PE,SW F SA1-1.540.230, RS	A1-1.540.240
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authority of Fr			0 11P 20115/C5J (
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	neering: \$6,545,425 \$15,920,101 \$89,260,384	Approved Phases: \$22,465,526	3LC: SW PE: SW ROW:	Federal \$0 \$0 \$12,736,081	State \$0 \$3,900,425 \$1,592,010	Inding by Categor Regional \$0 \$0 \$0 \$	Local \$0 \$0 1,592,010	Local Contribution \$2,645,000 \$0 \$0	Funding By Category \$2,645,000 \$3,900,425 \$15,920,101
Indirects: Bond Financing: Total Project Co	\$2,751,371 \$0								
			Funding by Sha	are: \$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS 00 AT SH 34/ENNIS AVE CONSTRUCT TEXAS IMPROVEMENTS/RE	U-TURNS, LE		C , AND TRAFFIC SIG	ENNIS	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C	ATEGORY:		\$7,453,675
REMARKS:	INCREASE CONSTRU		DING			MTP REFER NOX (LBS/D		SMO2-001, TSMO2 VOC (LBS/E	
						Project History:			
Preliminary Engin Right Of Way: Construction:	\$2,000,000 \$7,453,675	Cost of Approved Phases: \$7,453,675	5:	Federal \$5,962,940	Authorized Fu State \$1,490,735	Inding by Categor Regional \$0	y/Share: Local \$0	Local Contribution \$0	Funding By Category \$7,453,675
Construction Eng Contingencies: Indirects:	ineering: \$554,853 \$299,401 \$216,525								

PAGE: 12

DALLAS DISTRICT PROJECTS

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

\$0

\$7,453,675

				F١	2025 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHAS	•	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 30 SPUR 366 RECONSTRUCT 6 L	O 2/6 LANE DIS	TO 6 LANE F	O 6 LANE FREEWAY, RECONSTR DNTINUOUS FRONTAGE ROADS			MPO PRO. FUNDING (XDOT-DALLAS REV DATE: 07/2024 MPO PROJECT ID: 50001 FUNDING CATEGORY: SW PE,SW RC MTP REFERENCE: FT1-25.10.1		\$65,547,841
			r —				Project History	/:		
	t Cost Information: heering: \$62,977,337	Cost of Approved				Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$2,570,504	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,439,481,988	\$65,547,841	1		\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
Construction Eng	ineering: \$80,725,944		SW ROW:		\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Contingencies: Indirects:	\$101,791,941 \$40,244,268									
Bond Financing:	\$0									
Total Project Co	st: \$1,727,791,982	-								
			Funding by	Share:	\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841
DALLAS	DALLAS 0	095-02-107 US	S 80	С	N	MESQUITE	TXDOT-DALLAS			\$52,473,022
LIMITS FROM:	EAST OF TOWN EA		5 00	0	1	NEOQUITE	REV DATE			φ 52, 475,022
LIMITS TO:	EAST OF BELT LINE	RD					MPO PRO.	JECT ID:	53109	
TIP	RECONSTRUCT AN									
DESCRIPTION:	FRONTAGE ROAD							CATEGORY: RENCE: F	12 T1-32.10.1, FT1-32.	10.2
		O 4/6 LANE CC	ONTINUOUS F	RONTAG	E ROADS AN	D RECONSTRUC	T 11 1			10.2
	FRONTAGE ROAD 635 INTERCHANGE	O 4/6 LANE CC	ONTINUOUS F	RONTAG	E ROADS AN	D RECONSTRUC	T IH MTP REFE	RENCE: F		
REMARKS:	FRONTAGE ROAD 635 INTERCHANGE	TO 4/6 LANE CO	ONTINUOUS F	RONTAG	E ROADS AN	D RECONSTRUC	T IH MTP REFE	RENCE: F	T1-32.10.1, FT1-32.	DJECT
REMARKS: Total Projec Preliminary Engin	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: beering: \$11,989,900	CO 4/6 LANE CO RUCTION FUND Cost of Approved	ONTINUOUS F	RONTAG	E ROADS AN	D RECONSTRUC	T IH MTP REFE Project History Inding by Catego	RENCE: F /: REGIONAL ry/Share:	T1-32.10.1, FT1-32.	DJECT Funding
REMARKS: Total Projec Preliminary Engin Right Of Way:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: teering: \$11,989,900 \$9,779,908	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	NTINUOUS F	RONTAG	E ROADS AN ASE AT LETT 	D RECONSTRUC	T IH MTP REFE	RENCE: F	T1-32.10.1, FT1-32.	DJECT Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: beering: \$11,989,900	CO 4/6 LANE CO RUCTION FUND Cost of Approved	NTINUOUS F	RONTAG	E ROADS AN	D RECONSTRUC ING Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32.	DJECT Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: beering: \$11,989,900 \$9,779,908 \$342,164,864	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	NTINUOUS F	RONTAG	E ROADS AN ASE AT LETT 	D RECONSTRUC ING Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32.	DJECT Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: beering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	NTINUOUS F	RONTAG	E ROADS AN ASE AT LETT 	D RECONSTRUC ING Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32.	DJECT Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: beering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	NTINUOUS F	RONTAG	E ROADS AN ASE AT LETT 	D RECONSTRUC ING Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32.	DJECT Funding By Category
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: teering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	NTINUOUS F	RONTAG	E ROADS AN ASE AT LETT 	D RECONSTRUC ING Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32.	DJECT Funding By Category
REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: teering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	NTINUOUS F	RONTAG	E ROADS AN ASE AT LETT 	D RECONSTRUC ING Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32.	Funding By Category \$52,473,022
Preliminary Engin Right Of Way: Construction:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: teering: \$11,989,900 \$9,779,908 \$342,164,864 \$342,164,864 \$342,164,864 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813	CO 4/6 LANE CO RUCTION FUND Cost of Approved Phases:	Funding by	RONTAG	E ROADS AN ASE AT LETT Federal \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604	T IH MTP REFE Project History Inding by Catego Regional \$0	RENCE: F ry/Share: Local \$0 \$0	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0	DJECT Funding
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: beering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827	Cost of Approved Phases: \$52,473,022	Funding by S	RONTAG ST INCRE	E ROADS AN ASE AT LETT Federal \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE	RENCE: F ry/Share: Local \$0 \$0 : 07/2024	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0	Funding By Category \$52,473,022 \$52,473,022
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: beering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST	CO 4/6 LANE CC RUCTION FUND Cost of Approved Phases: \$52,473,022	Funding by S	Share:	E ROADS AN ASE AT LETT Federal \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 VARIOUS	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE MPO PRO.	RENCE: F ry/Share: Local \$0 \$0 : 07/2024 JECT ID:	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0 55283	Funding By Category \$52,473,022 \$52,473,022
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: beering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827	CO 4/6 LANE CC RUCTION FUND Cost of Approved Phases: \$52,473,022 135-03-056 US PRINCETON DF D WIDEN 6 TO	Funding by S S 380 RIVE 10 LANE FREE	Share:	E ROADS AN ASE AT LETT Federal \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 VARIOUS	T IH MTP REFE	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY:	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0	Funding By Category \$52,473,022 \$52,473,022 \$53,720,000
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: eering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS. SHORT SEGMENT O	CO 4/6 LANE CC RUCTION FUND Cost of Approved Phases: \$52,473,022	Funding by S S 380 RIVE 10 LANE FREI	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE MPO PRO. E FUNDING 0 MTP REFE	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY:	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0 55283 SW PE,SW ROW	Funding By Category \$52,473,022 \$52,473,022 \$53,720,000
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: teering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FRO TWO RELATED CS.	CO 4/6 LANE CC RUCTION FUND Cost of Approved Phases: \$52,473,022	Funding by S S 380 RIVE 10 LANE FREI	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE MPO PRO. E FUNDING 0 MTP REFE INTS; RIAL	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F	T1-32.10.1, FT1-32. .10 YEAR PLAN PRC Local Contribution \$0 \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2	Funding By Category \$52,473,022 \$52,473,022 \$53,720,000 .225.665
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: REMARKS:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTR t Cost Information: eering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS. SHORT SEGMENT O	Cost of Approved Phases: \$52,473,022 135-03-056 US PRINCETON DF D WIDEN 6 TO VTAGE ROADS S WILL CONST DF THIS FACILI (AY LATER	Funding by S S 380 RIVE 10 LANE FREI	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME DM 6 LANE ARTER	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE MPO PRO. FUNDING 0 MTP REFE INTS; RIAL Project History	RENCE: F ry/Share: Local \$0 \$0 \$0 CATEGORY: RENCE: F r: REGIONAL	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 10-YEAR PLAN PRC	Funding By Category \$52,473,022 \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DECT
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: Total Projec Preliminary Engin	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: ieering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS. SHORT SEGMENT O TO 10 LANE FREEW t Cost Information: ieering: \$720,000	Cost of Approved Phases: \$52,473,022 Cost of Phases: Cost of Phases: Cost of Cost of Approved Cost of Approved	Funding by S S 380 RIVE 10 LANE FREI	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418 ND CONSTRU LANE TO 6 LA RUCTED FRC	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME M 6 LANE ARTER Authorized Fu	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE MPO PRO. FUNDING 0 MTP REFE INTS; RIAL Project History Inding by Catego	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F r: REGIONAL ry/Share:	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 .10-YEAR PLAN PRC Local	Funding By Category \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DJECT Funding
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: Total Projec Preliminary Engin Right Of Way:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: ieering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROM TWO RELATED CS. SHORT SEGMENT OF TO 10 LANE FREEW t Cost Information: ieering: \$720,000 \$53,000,000	Cost of Approved Phases: \$52,473,022 Cost of Phases: Cost of PRINCETON DF D WIDEN 6 TO NTAGE ROADS S WILL CONST S WILL CONST S WILL CONST S WILL CONST S WILL CONST Approved Phases:	ENTINUOUS F ING FOR COS 12: Funding by S S 380 RIVE 10 LANE FREI RUCT THE IN TY WILL BE R	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418 ND CONSTRU LANE TO 6 LA RUCTED FRC Federal	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME M 6 LANE ARTER Authorized Fu State	T IH MTP REFE Project History Inding by Catego Regional \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO. E FUNDING 0 MTP REFE INTS; RIAL Project History Inding by Catego Regional	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F r: REGIONAL ry/Share: Local	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 10-YEAR PLAN PRC Local Contribution	Funding By Category \$52,473,022 \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DECT Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: ieering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS, SHORT SEGMENT (TO 10 LANE FREEW t Cost Information: ieering: \$720,000 \$53,000,000 \$116,108,142	Cost of Approved Phases: \$52,473,022 Cost of Phases: Cost of Phases: Cost of Cost of Approved Cost of Approved	ENTINUOUS F ING FOR COS 12: Funding by S S 380 RIVE 10 LANE FREI RUCT THE IN TY WILL BE R	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418 ND CONSTRU LANE TO 6 LA RUCTED FRC	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME M 6 LANE ARTER Authorized Fu	T IH MTP REFE Project History Inding by Catego Regional \$0 TXDOT-DALLAS REV DATE MPO PRO. FUNDING 0 MTP REFE INTS; RIAL Project History Inding by Catego	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F r: REGIONAL ry/Share:	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 .10-YEAR PLAN PRC Local	Funding By Category \$52,473,022 \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DECT Funding By Category \$720,000
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: eering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS. SHORT SEGMENT OF TO 10 LANE FREEW t Cost Information: eering: \$720,000 \$53,000,000 \$116,108,142 ineering: \$4,805,670	Cost of Approved Phases: \$52,473,022 Cost of Phases: Cost of PRINCETON DF D WIDEN 6 TO NTAGE ROADS S WILL CONST S WILL CONST S WILL CONST S WILL CONST S WILL CONST Approved Phases:	NTINUOUS F ING FOR COS 12: Funding by 9 S 380 RIVE 10 LANE FREI RUCT THE IN TY WILL BE R	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418 ND CONSTRU LANE TO 6 LA RUCTED FRC Federal \$0	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME M6 LANE ARTER Authorized Fu State \$720,000	T IH MTP REFE Project History Inding by Catego Regional \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO. E FUNDING 0 MTP REFE INTS; RIAL Project History Inding by Catego Regional \$0	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F r: REGIONAL ry/Share: Local \$0	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DJECT Funding
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: Construction:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: ieering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS, SHORT SEGMENT (TO 10 LANE FREEW t Cost Information: ieering: \$720,000 \$53,000,000 \$116,108,142	Cost of Approved Phases: \$52,473,022 Cost of Phases: Cost of PRINCETON DF D WIDEN 6 TO NTAGE ROADS S WILL CONST S WILL CONST S WILL CONST S WILL CONST S WILL CONST Approved Phases:	NTINUOUS F ING FOR COS 12: Funding by 9 S 380 RIVE 10 LANE FREI RUCT THE IN TY WILL BE R	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418 ND CONSTRU LANE TO 6 LA RUCTED FRC Federal \$0	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME M6 LANE ARTER Authorized Fu State \$720,000	T IH MTP REFE Project History Inding by Catego Regional \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO. E FUNDING 0 MTP REFE INTS; RIAL Project History Inding by Catego Regional \$0	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F r: REGIONAL ry/Share: Local \$0	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$52,473,022 \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DECT Funding By Category \$720,000
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: Construction: Construction Eng Contingencies:	FRONTAGE ROAD 635 INTERCHANGE INCREASE CONSTF t Cost Information: eering: \$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356 \$0 st: \$418,063,813 COLLIN 0 FM 1827 JCT US 380/ WEST RECONSTRUCT AN CONTINUOUS FROI TWO RELATED CS. SHORT SEGMENT (TO 10 LANE FREEW t Cost Information: eering: \$720,000 \$53,000,000 \$116,108,142 ineering: \$4,805,670 \$7,430,921	Cost of Approved Phases: \$52,473,022 Cost of Phases: Cost of PRINCETON DF D WIDEN 6 TO NTAGE ROADS S WILL CONST S WILL CONST S WILL CONST S WILL CONST S WILL CONST Approved Phases:	NTINUOUS F ING FOR COS 12: Funding by 9 S 380 RIVE 10 LANE FREI RUCT THE IN TY WILL BE R	Share: E,R EWAY AN TERIM 4	E ROADS AN ASE AT LETT Federal \$41,978,418 \$41,978,418 ND CONSTRU LANE TO 6 LA RUCTED FRC Federal \$0	D RECONSTRUC ING Authorized Fu State \$10,494,604 \$10,494,604 \$10,494,604 VARIOUS CT 0 TO 4/6 LANE ANE IMPROVEME M6 LANE ARTER Authorized Fu State \$720,000	T IH MTP REFE Project History Inding by Catego Regional \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO. E FUNDING 0 MTP REFE INTS; RIAL Project History Inding by Catego Regional \$0	RENCE: F r: REGIONAL ry/Share: Local \$0 \$0 : 07/2024 JECT ID: CATEGORY: RENCE: F r: REGIONAL ry/Share: Local \$0	T1-32.10.1, FT1-32. 10 YEAR PLAN PRC Local Contribution \$0 55283 SW PE,SW ROW T1-2.110.1, RSA1-2 10-YEAR PLAN PRC Local Contribution \$0	Funding By Category \$52,473,022 \$52,473,022 \$52,473,022 \$53,720,000 .225.665 DECT Funding By Category \$720,000

\$0

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Funding by Share:

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\$53,720,000

\$0

		FY 2025-2028 TRAM	LLAS-FORT WOF ISPORTATION II LLAS DISTRICT I FY 2025 (SEPT	MPROVEMENT PE PROJECTS	ROGRAM			PAGE: 14
DISTRICT COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS COLLIN LIMITS FROM: 4TH STREET LIMITS TO: CR 458 TIP RECONSTRUCT DESCRIPTION: REMARKS:	0135-04-033 U	S 380 NE ROADWAY TO 6		RINCETON	TXDOT-DALLAS REV DATE MPO PROJ FUNDING (MTP REFE	: 07/2024 IECT ID: CATEGORY:	55234 2M SA1-2.225.670	\$12,353,457
					Project History	: REGIONAL	10-YEAR PLAN PRC	JECT
Total Project Cost InformatiPreliminary Engineering:\$250,Right Of Way:\$5,200,Construction:\$12,353,Construction Engineering:\$535,Construction Engineering:\$533,Indirects:\$261,Bond Financing:\$40,400,	Approved 000 Approved 000 Phases: 457 \$12,353,457 449 445 414 \$0	2M:	Federal \$9,882,766	Authorized Fu State \$2,470,691	nding by Catego Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$12,353,457
Total Project Cost: \$19,133,	765							
		Funding by Share:	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457
LIMITS TO: CR 560 TIP RECONSTRUCT	0135-04-036 U ST PRINCETON DR AND WIDEN 4 LAI NTINUOUS FRON	IVE NE ARTERIAL TO 8 L		RINCETON AND CONSTRUC		: 07/2024 IECT ID: CATEGORY:	13069 SW PE,SW ROW T1-2.130.1, RSA1-2.	\$31,115,000 225.675
					Project History	REGIONAL	10-YEAR PLAN PRC	JECT
Total Project Cost Informati		· · · · · · · · · · · · · · · · · · ·		Authorized Fu	Inding by Catego		Local	Funding
Preliminary Engineering: \$5,715, Right Of Way: \$25,400, Construction: \$510,470, Construction Engineering: \$40,389,	000 Phases: 945 \$31,115,000	SW PE: SW ROW:	Federal \$0 \$0	State \$5,715,000 \$25,400,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$5,715,000 \$25,400,000
Contingencies: \$61,933, Indirects: \$19,919, Bond Financing:								
Total Project Cost: \$663,829,	206							
		Funding by Share:	\$0	\$31,115,000	\$0	\$0	\$0	\$31,115,000
LIMITS TO: JCT US 380/EAS TIP CONSTRUCT 0 DESCRIPTION: FRONTAGE RO		DRIVE	,	RINCETON ANE CONTINUOU	TXDOT-DALLAS REV DATE MPO PROJ S FUNDING (MTP REFE	: 07/2024 IECT ID: CATEGORY:	55284 SW PE,SW ROW T1-2.110.2, FT1-2.12	\$169,665,000 20.1
REMARKS:					Project History		10-YEAR PLAN PRC	
Total Project Cost Informati	on: Cost of			Authorized Fu	Inding by Catego			
Preliminary Engineering: \$19,665, Right Of Way: \$150,000,	000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: \$856,181,	000	1	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Engineering: \$59,486,		SW ROW:	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000
Contingencies: \$54,795, Indirects: \$26,418,								
Bond Financing:	\$0							
Total Project Cost: \$1,166,547,	200							
		Funding by Share:	\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000

			FY 2025-2028 TF	RANSPOF DALLAS [MPROVEMENT PR PROJECTS	ROGRAM			PAGE: 15
DISTRICT	COUNTY	CSJ	HWY	PHASE	125 (SLF I	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 01 EAST OF SH 360 WEST OLD FORT W RECONSTRUCT 4 LA CONTINUOUS FRON PRAIRIE RIDGE BLV	ORTH ROAD ANE ARTERIAL ITAGE ROADS	AND INTERCHA		ONSTRUC			ect ID: Category: Rence: F	55305 SW PE,SW ROW T1-1.80.2, FT1-1.90 .220.725	\$44,166,838 .1, RSA1-
							Project History			
•	t Cost Information:	Cost of	 			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$38,649,838 \$5,517,000 \$301,531,205	Approved Phases: \$44,166,838	SW PE:		Federal \$0	State \$38,649,838	Regional \$0	Local \$0	Contribution	By Category \$38,649,838
	ineering: \$19,037,553		SW ROW:		\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Contingencies: Indirects:	\$18,966,313 \$9,294,428									
Bond Financing:	\$0									
Total Project Co	st: \$392,996,337	1								
			Funding by Sha	re:	\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 01 SOUTH MIDLOTHIAN BUS 287R NORTH IN RECONSTRUCT 4 LA CONTINUOUS FROM PKWY, STOUT RD, F	I WAXAHACHIE ANE ARTERIAL ITAGE ROAD A	TO 4 LANE FREI	GES AT C	ONSTRUC DNWARD F			ECT ID: CATEGORY:	55308 SW PE,SW ROW T1-1.100.2, RSA1-1	\$24,684,063 .220.775
new and o							Project History	:		
-	t Cost Information: neering: \$10,052,063 \$14,632,000	Cost of Approved Phases:	r — — — — — — — — — — — — — - — — - — — - — - — - — — — — — — — — — —		Federal	Authorized Fun State	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
Construction: Construction Eng Contingencies: Indirects:	\$324,288,028 ineering: \$20,445,489 \$27,009,033 \$10,187,615	\$24,684,063	SW PE: SW ROW:		\$0 \$0	\$10,052,063 \$14,632,000	\$0 \$0	\$0 \$0	\$0 \$0	\$10,052,063 \$14,632,000
Bond Financing: Total Project Co	\$0 st: \$406,614,228									
			Funding by Sha	re:	\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS 01 WEST OF BOYCE RE EAST OF COOKE RE RECONSTRUCT 4 LA CONTINUOUS FROM) ANE ARTERIAL	TO 4 LANE FREI					ECT ID: CATEGORY:	53119 SW PE,SW ROW T1-1.110.4, RSA1-1	\$45,187,627 .220.825
REMARKS										
REMARKS:							Project History		_ 10-YEAR PLAN PRO	
	t Cost Information:	Cost of	r			Authorized Fu		PROXIMIT	Y TO ENNIS SPEED	NAY
Total Projec Preliminary Engin	neering: \$8,011,000	Approved			Federal	Authorized Fui State	Project History nding by Catego Regional	PROXIMIT		
Total Projec			SW PE:		Federal \$0		nding by Catego	PROXIMIT ry/Share:	Y TO ENNIS SPEED	WAY Funding
Total Projec Preliminary Engin Right Of Way:	eering: \$8,011,000 \$37,176,627 \$0	Approved Phases:	SW PE: SW ROW:	\$29		State	nding by Catego Regional	PROXIMIT r y/Share: Local	Y TO ENNIS SPEED	Funding By Category
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$8,011,000 \$37,176,627 \$0 ineering: \$9,058,994 \$11,423,002 \$4,513,932	Approved Phases:	1	\$29	\$0	State \$8,011,000	nding by Catego Regional \$0	PROXIMIT r y/Share: Local \$0	Y TO ENNIS SPEED Local Contribution \$0	Funding By Category \$8,011,000
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$8,011,000 \$37,176,627 \$0 ineering: \$9,058,994 \$11,423,002 \$4,513,932 \$0	Approved Phases:	1	\$25	\$0	State \$8,011,000	nding by Catego Regional \$0	PROXIMIT r y/Share: Local \$0	Y TO ENNIS SPEED Local Contribution \$0	Funding By Category \$8,011,000

DALLAS LIMITS FROM. ELLIS 0172-13-006 US 287 E.R MIDLOTHIAN TXDOT-DALLAS State 1011 CS US 87 US 87 ELR MIDLOTHIAN TXDOT-DALLAS State 1011 CS US 807 MIDLOTHIAN FROM ALE State State <td< th=""><th></th><th></th><th></th><th></th><th>DALLAS FY 2</th><th>DISTRICT F 025 (SEPT -</th><th>AUG)</th><th></th><th></th><th></th><th></th></td<>					DALLAS FY 2	DISTRICT F 025 (SEPT -	AUG)				
LIMITS FOX: USE 07 EV DATE: OT2224 TITES TOX: CONSTRUCTO TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE WEO PARCIECT ID: 5507 TITES CLIMAGE AT FM 463, 14TH ST, AND MULDITHIAN PROVY UNDERGENETION: WITE BREERINGE: WITE BREERINGE: NEERINGE Total Project Cost Information: Cost of Project Visitory Authorized Funding by Category/Share: Local Continue Total Project Cost State 2007	ISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information: Bight of Vigo::email Still Add Total State Bight of Vigo::email Still Add Total State Contribution Explored Still Add Total State Contribution Explored Still Add Total State Contribution Explored Still Add Total State Contribution Explored Still Add Total State Still Add Total State Contribution Explored Still Add Total State Still Add Total State Still Add Total State	IMITS FROM: IMITS TO: IP DESCRIPTION:	US 67 SOUTH MIDLOTHIAN CONSTRUCT 0 TO 4	I PKWY LANE DISCON	ITINUOUS FR	ONTAGE R	oad and in		REV DATE: MPO PROJ FUNDING (ECT ID: CATEGORY:	SW PE,SW ROW	\$14,252,70 -007
Preliminary Engineering: 511,641,707 Approved Phases: Pederail State Regional Local Fill Construction 559,194.257 \$14,223,207 \$W PE: \$0 \$13,641,707 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Project History</td><td>:</td><td></td><td></td></t<>								Project History	:		
Bight Of Way: Enderal State Regional Local Contribution Byte Cont	•			1			Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Construction Engineering: 53,793.213 W ROW: S0 \$2,811.000 \$0	, ,					Federal	State	Regional	Local	Contribution	By Categor
Construction Engineering: 50		\$59,164,257	\$14,252,707	1			• • • • •		-		\$11,641,70
Indired: \$ 13,80,099 Band Financing: \$ 90 Total Project Cost: \$ 985,111,496 Funding by Share: \$ 0 \$ 14,252,707 \$ 0 \$ 0 \$ 10 DALLAS ELLIS 0172-13-000 UIS 287 ER MIDLOTHIAN TXDOT-DALLAS \$ 0 DALLAS ELLIS 0172-13-000 UIS 287 ER MIDLOTHIAN TXDOT-DALLAS \$ 0 DALLAS ELLIS 0172-13-000 UIS 287 MPO PROLECTIO 55308 MPO PROLECTIO 55308 DALLAS ELLIS 0172-13-000 UIS 287 MPO PROLECTIO 55308 MPO PROLECTIO 55308 DESCRIPTION CONTINUOUS FRONTAGE ROADS NTHE MTP BUT THP DEFERENCE: NRSAL-11.00.1, FTI-19.0: 1.20.725 Total Project Cost Information: Cost of Phase: Federal State Regional Continution Englishight Of Way: 50 \$ 10.27,380 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Construction Engi	neering: \$3,793,213		SW ROW:		\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,00
Total Project Cost: \$85,111,496 Punding by Share: \$0 \$14,252,707 \$0 \$0 \$1 DALLAS ELLIS 0172-13,009 US 287 E.R MIDLOTHIAN TXDOT-DALLAS \$ DALLAS WEST OF OLD FORT WORTH ROAD S0 \$5.00 \$5.00 \$5.00 \$5.00 LIMITS FROM: WEST OF OLD FORT WORTH ROAD S0 \$5.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Funding by Share: \$0 \$14,252,707 \$0 \$0 \$0 \$10 DAILAS ELLIS 0172-13-09 US 287 E,R MIDLOTHIAN TXDOT-DALLAS S LIMITS FROM. WEST OF CLOPORT WORTH ROAD MEST OF CLOPORT WORTH ROAD SEV DATE: 5509.8 TIP RECONSTRUCT 1 LANE APERENTLE TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NESS OF CLOPERATION: CONTINUOUS FRONTAGE ROADS MTP REFERENCE: NESS OF CLOPERATION: 1.220.725 REMARKS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT Froeignet History: Froeignet History: 1.220.725 Total Project Cost Information: Cost of Approved Regional Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contr	ond Financing:	\$0									
DALAS ELLIS 0172-13-009 US 287 E.R MIDLOTHIAN TXOOT-DALAS S LIMITS FROM: WEST OF U.D FORT WORTH ROAD REV DATE: 07/2024 MO PROLECT ID: 5500 TIP RECONSTRUCT 4 LARE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FUNDING CATEGORY: SW ROW TOTAL Project Cost Information: CONTINUOUS FRONTAGE ROADS NTP REFERENCE: NRAAL-1 100.1, FTI-1.90.1 Total Project Cost Information: Cost of Phases: Project History: Local Federal Total Project Cost Information: 552,360 Approved Federal State Regional Local Fill Project History: State Regional Local Fill Fill Fill State Regional Local Fill Fill Fill State Regional Local Fill Fill State	otal Project Cos	st: \$85,111,496	1								
DALAS ELLIS 0172-13-009 US 287 E.R MIDLOTHIAN TXOOT-DALAS S LIMITS FROM: WEST OF U.D FORT WORTH ROAD REV DATE: 07/2024 MO PROLECT ID: 5500 TIP RECONSTRUCT 4 LARE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FUNDING CATEGORY: SW ROW TOTAL Project Cost Information: CONTINUOUS FRONTAGE ROADS NTP REFERENCE: NRAAL-1 100.1, FTI-1.90.1 Total Project Cost Information: Cost of Phases: Project History: Local Federal Total Project Cost Information: 552,360 Approved Federal State Regional Local Fill Project History: State Regional Local Fill Fill Fill State Regional Local Fill Fill Fill State Regional Local Fill Fill State				Funding by	Share:	\$0	\$14 252 707	\$0	\$0	\$0	\$14,252,70
LIMITS ROM: WEST OF U.D FORT WORTH ROAD UMITS ROM: WEST OF U.D FORT WORTH ROAD WEST OF US 67 TPP WEST OF US 67 TPP RECONSTRUCT 4 LARE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: NRSA1.1100.1, FT1-1.90. 1.220.725 TOTal Project Cost Information: S82,380 Approved Falsh Of Way, S75,000 Phases: Construction: S8,30.305 S1,027,380 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0			72 12 000				• , - , -		ψ	ΨŪ	
DESCRIPTION: CONTINUOUS FRONTAGE ROADS MTP REFERENCE: NRSAL1.100.1, FT1-1.90: REMARKS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT I.220.725 Total Project Cost Information: Cost of Approved Preliminary Engineering: S052.800 Approved Proved Approved Interview Interview Total Project Cost Information: Cost of Approved Approved Preliminary Engineering: S052.800 S0 S0 S0 S0 State Regional Local Contribution By By Construction: S1,027,360 SW PE: S0 S1,027,360 S0 S0 S0 S0 DALLAS DENTON 0195-02-074 H 35 C VARIOUS TXDOT-DALLAS REV DATE: S49 IMITS TC: SOUTH OF M 455 SUM HO F M 455 C VARIOUS TXDOT-DALLAS REV DATE: S49 DESCRIPTION: UMITS TO: SOUTH OF M 455 SUDAL F M 455 C VARIOUS TXDOT-DALLAS REV DATE: S102 DESCRIPTION: ND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: 12.4 MIDT RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS Proj	IMITS FROM: IMITS TO:	WEST OF OLD FORT WEST OF US 67	WORTH ROA	D				REV DATE: MPO PROJ	ECT ID:		\$1,027,36
REMARKS: PART OF A LARCER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS Project History: Total Project Cost Information: Cost of Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved State Federal State Sol Sol Sol Sol Sol Sol Sol Sol					REEVATA		RUCT U TO 4 LAN		RENCE: N	RSA1-1.100.1, FT1	-1.90.1, RSA1
Federal State Regional Local Contribution By d Construction: \$\$3,03,053 \$1,027,360 \$W PE: \$0 \$952,360 \$0 \$0 \$0 Construction: \$\$2,302,023 \$1,027,360 \$W PE: \$0 \$952,360 \$	•	Cost Information:	Cost of	r			Authorized Fu	····			
Construction: \$8,303,053 \$1,027,360 SW PE: \$0 \$952,360 \$0 \$0 \$0 Construction: \$52,4224 SW ROW: \$0 \$75,000 \$0 \$0 \$0 Contingencies: \$522,262 Indirects: \$255,934 SW ROW: \$0 \$1,027,360 \$0 \$0 \$0 \$0 DalLAS DENTON 0195-02-074 IH 35 C VARIOUS TXDOT-DALLAS \$49 LIMITS FROM: US 77 (NORTH OF DENTON) 195-02-074 IH 35 C VARIOUS TXDOT-DALLAS \$49 LIMITS FROM: US 77 (NORTH OF DENTON) REV DATE: 11/2024 III/2024 III/2024 LIMITS TO: SOUTH OF FM 455 MPO PROJECT ID: 55197 FUNDING CATEGORY: 12,4 DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: 12,4 FRONTAGE ROADS FUNDING CONSTRUCT NOT FY2025 AND ADD TO THE 2025-2028 STIP TO TIP 55197 2/CSJ 0195-02-081 AI 55197 2/CSJ 0195-02-081 AI 55197 2/CSJ 0195-02-081 AI 55197 2/CSJ 0195-02-						Federal	State	Regional	Local		Funding By Categor
Contingencies: \$522,262 Indirects: \$255,934 Bond Financing: \$0 Total Project Cost: \$10,632,833 Funding by Share: \$0 \$1,027,360 \$0			\$1,027,360	SW PE:		\$0	\$952,360	\$0	\$0	\$0	\$952,36
Indirectis: \$255,934 Bond Financing: \$0 Total Project Cost: \$10,632,833 DALLAS DENTON 0195-02-074 IH 35 C VARIOUS TXDOT-DALLAS \$49 ILMITS FROM: US 77 (NORTH OF DENTON) REV DATE: 11/2024 ILMITS TO: SOUTH OF FM 455 TP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: 12,4 MPO PROJECT ID: 55197 TIP RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS BESCRIPTION: AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP Total Project Cost Information: Cost of Approved Prages Preliminary Engineering: \$33,378,077 Approved Preliminary Engineering: \$33,378,077 Approved Federal State Regional Local Contribution By CATEGORY/Share: Local Find Gonstruction: \$496,256,024 Phases: 314,365,411 Contingencies: \$14,365,411	Construction Engi	neering: \$524,224		SW ROW:		\$0	\$75,000	\$0	\$0	\$0	\$75,00
Total Project Cost: \$10,632,833 Punding by Share: \$0 \$1,027,360 \$0 \$0 \$0 \$49 DALLAS DENTON 0195-02-074 IH 35 C VARIOUS TXDOT-DALLAS \$49 LIMITS FROM: US 77 (NORTH OF DENTON) US 77 (NORTH OF DENTON) REV DATE: 11/2024 MPO PROJECT ID: 55197 LIMITS FROM: SOUTH OF FM 455 MPO PROJECT ID: 55197 MPO PROJECT ID: 55197 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: 12,4 DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS MTP REFERENCE: FT1-3.10.1, FT1-3.20.1 FRONTAGE ROADS FRONTAGE ROADS REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP Project History: REGIONAL 10-YEAR PLAN PROJECT: Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local FH Preliminary Engineering: \$33,378,077 Approved Phases: Federal State Regional Local Contribution By 240 Construction: \$495,359,007 \$495,359,007 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
Funding by Share: \$0 \$1,027,360 \$0	ond Financing:	\$0									
DALLAS DENTON 0195-02-074 IH 35 C VARIOUS TXDOT-DALLAS \$49 LIMITS FROM: US 77 (NORTH OF DENTON) REV DATE: 11/2024 LIMITS TO: SOUTH OF FM 455 MPO PROJECT ID: 55197 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FRONTAGE ROADS FUNDING CATEGORY: 12.4 DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1, FT1-3.20.1 REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP Project History: REGIONAL 10-YEAR PLAN PROJECT: TO TIP 55197.2/CSJ 0195-02-081 AL 55197.3/CSJ 0195-02-084; READY T DATE IS OCTOBER 2024 WITH COM BY END OF FY2026 Total Project Cost Information: Cost of Approved Preliminary Engineering: \$33,378,077 Approved Phases: Federal State Regional Local Fi By 0 Construction: \$4495,359,007 \$495,359,0074: \$174,339,262 \$43,584,816 \$0 \$0 \$0 \$217 Construction: \$495,359,007 \$495,359,0074: \$174,339,262 \$43,584,816 \$0 \$0 \$0 \$217 Construction: \$495,359,9074: \$174,339,262 \$43,584,816 \$0 \$0 \$0 \$217 Contribution: \$495,359,907	otal Project Cos	st: \$10,632,833									
LIMITS FROM: US 77 (NORTH OF DENTON) LIMITS TO: SOUTH OF FM 455 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP To TIP 55197.2/CSJ 0195-02-081 AI 55197.3/CSJ 0195-02-084; READY T DATE IS OCTOBER 2024 WITH COM BY END OF FY2026 To TIP 55197.2/CSJ 0195-02-084; READY T DATE IS OCTOBER 2024 WITH COM BY END OF FY2026 To Staf Approved Phases: Construction: \$495,359,007 S495,359,007 Construction Engineering: \$29,127,110 Contingencies: \$30,959,938 Indirects: \$14,365,411 TO TIP 55197.2/CSJ 0195-02-084 S495,359,007 S				Funding by	Share:	\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,36
REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP Project History: REGIONAL 10-YEAR PLAN PROJECT: TO TIP 55197.2/CSJ 0195-02-081 AI 55197.3/CSJ 0195-02-084; READY TD DATE IS OCTOBER 2024 WITH COM BY END OF FY2026 Total Project Cost Information: Cost of Approved Preliminary Engineering: \$33,378,077 Approved Phases: Authorized Funding by Category/Share: Local Local Fit Right Of Way: \$46,295,024 Construction: \$4495,359,007 \$495,359,007 \$174,339,262 \$43,584,816 \$0 \$0 \$217 Construction Engineering: \$29,127,110 12: \$221,947,943 \$55,486,986 \$0 \$0 \$0 \$217 Contingencies: \$30,959,938 Indirects: \$14,365,411 \$22 \$21,947,943 \$55,486,986 \$0 \$0 \$217	IMITS FROM: IMITS TO: IP	US 77 (NORTH OF DI SOUTH OF FM 455 RECONSTRUCT AND AND RECONSTRUCT	ENTON) D WIDEN 4 TO	6 LANE RURA	AL FREEWA	Y WITH RAI	MP MODIFICATIC	REV DATE: MPO PROJ DNS FUNDING (ECT ID: CATEGORY:	12,4	\$ 495,359,00 .1
TO TIP 55197.2/CSJ 0195-02-084: READY T DATE IS OCTOBER 2024 WITH COM BY END OF FY2026 Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Local Fit Right Of Way: \$46,295,024 Phases: Federal State Regional Local Fit Construction: \$495,359,007 \$495,359,007 \$174,339,262 \$43,584,816 \$0 \$0 \$211 Construction Engineering: \$29,127,110 12: \$221,947,943 \$55,486,986 \$0 \$0 \$0 \$271 Contingencies: \$30,959,938 Indirects: \$14,365,411 \$0 \$0 \$0 \$271	EMARKS:		JCTION TO FY	2025 AND AD	D TO THE 2	025-2028 S ⁻	TIP				
Preliminary Engineering: \$33,378,077 Approved Federal State Regional Local Fu Right Of Way: \$46,295,024 Phases: Federal State Regional Local Contribution By (Construction: \$495,359,007 \$495,359,007 \$174,339,262 \$43,584,816 \$0 \$0 \$217 Construction Engineering: \$29,127,110 12: \$221,947,943 \$55,486,986 \$0 \$0 \$277 Contingencies: \$30,959,938 Indirects: \$14,365,411 \$2 \$221,947,943 \$55,486,986 \$0 \$0 \$277								Project History	TO TIP 55 55197.3/C DATE IS C	197.2/CSJ 0195-02 SJ 0195-02-084; RI CTOBER 2024 WIT	081 AND TIP ADY TO LET
Freeminal y Lingineering: \$35,076,077 Phyloved Federal State Regional Local Constribution By (0 Right Of Way: \$46,259,007 \$495,359,007 \$495,359,007 \$495,359,007 \$174,339,262 \$43,584,816 \$0 \$0 \$217 Construction Engineering: \$29,127,110 12: \$221,947,943 \$55,486,986 \$0 \$0 \$0 \$277 Contingencies: \$30,959,938 Indirects: \$14,365,411	-						Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Construction Engineering: \$29,127,110 12: \$221,947,943 \$55,486,986 \$0 \$0 \$0 \$277 Contingencies: \$30,959,938 Indirects: \$14,365,411 \$221,947,943 \$55,486,986 \$0 \$0 \$0 \$277		\$46,295,024	Phases:	 	<u>مر</u>			0		Contribution	By Categor
Contingencies: \$30,959,938 Indirects: \$14,365,411	light Of Way:		\$495,359,007								\$217,924,07 \$277,434,92
Indirects: \$14,365,411	Right Of Way:					,,010	+,.00,000	÷÷	ΨŬ	Ψ0	+=,.01,02
Pand Financian \$0	Right Of Way: Construction: Construction Engi	neering: \$29,127,110			+						
Bond Financing: \$0	Right Of Way: Construction: Construction Engi Contingencies:	neering: \$29,127,110 \$30,959,938									

\$99,071,802

Funding by Share: \$396,287,205

\$0

\$0

\$495,359,007

\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DENTON 0195-02-081 IH 35 С SANGER **TXDOT-DALLAS** \$175,274,675 LIMITS FROM: NORTH OF FM 455 REV DATE: 07/2024 LIMITS TO: NORTH OF VIEW RD MPO PROJECT ID: 55197.2 FUNDING CATEGORY: 12 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS DESCRIPTION: AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS MTP REFERENCE: TSMO2-001, FT1-3.10.1 FRONTAGE ROADS REMARKS: PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: Approved \$10.000.000 Federal State Regional I ocal Contribution By Category Right Of Way: Phases: \$40,000,000 \$175,274,675 \$175,274,675 12: \$140,219,740 \$35,054,935 \$0 \$0 \$0 \$175,274,675 Construction: Construction Engineering: \$10,529,121 Contingencies: \$16,639,078 Indirects: \$5,192,934 \$0 Bond Financing: \$257.635.808 **Total Project Cost:** Funding by Share: \$140,219,740 \$35.054.935 \$0 \$0 \$0 \$175,274,675 DALLAS DENTON 0195-03-087 IH 35 С DENTON TXDOT-DALLAS \$33,378,048 LIMITS FROM: US 380 REV DATE: 02/2025 MPO PROJECT ID: LIMITS TO: **US 77 NORTH OF DENTON** 55198 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: 3LC,Cat 11 - COCO,Cat 11 -DESCRIPTION: AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS Energy Sector MTP REFERENCE: FT1-3.20.1, FT1-3.20.2 INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING RFMARKS[.] Project History: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$10,248,220 Approved Federal Regional Contribution By Category State Local Right Of Way: \$20,965,290 Phases: \$33,378,048 3LC: \$0 \$0 \$1 452 495 \$266.735.378 \$0 \$0 \$1 452 495 Construction: Cat 11 - Energy \$16,000,000 \$4,000,000 \$0 \$0 \$0 \$20,000,000 Construction Engineering: \$13,721,411 Sector: Contingencies: \$14.584.833 Cat 11 - COCO: \$9,540,442 \$2,385,111 \$0 \$0 \$0 \$11,925,553 \$6,767,363 Indirects: \$0 Bond Financing: \$333,022,495 **Total Project Cost:** \$25 540 442 \$6 385 111 \$0 \$0 \$1 452 495 Funding by Share: \$33 378 048 DENTON 0195-03-090 IH 35 С DENTON TXDOT-DALLAS DALLAS \$44,077,752 LIMITS FROM: IH 35W **REV DATE:** 02/2025 LIMITS TO: US 380 MPO PROJECT ID: 13033.3 RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE TIP FUNDING CATEGORY: Cat 11 - COCO, Cat 11 - Energy DESCRIPTION. CONTINUOUS FRONTAGE ROADS Sector MTP REFERENCE: FT1-3.20.3 REMARKS ADD CONSTRUCTION FUNDING TO 2025-2028 STIP FOR COST INCREASE AT LETTING Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$8,555,182 Approved Contribution By Category Regional Federal State Local Phases: Right Of Way: \$0 \$205,860,139 \$9,450,000 \$44,077,752 Cat 11 - Energy \$7,560,000 \$1,890,000 \$0 \$0 \$0 Construction: Sector: Construction Engineering: \$10,161,461 Cat 11 - COCO: \$27,702,202 \$6,925,550 \$0 \$0 \$0 \$34,627,752 Contingencies: \$12.813.165 \$5,063,271 Indirects: \$0 Bond Financing:

DALLAS-FORT WORTH MPO

Funding by Share: \$35,262,202

202 \$8,815,550

\$242.453.218

Total Project Cost:

\$0

\$44,077,752

\$0

\$0

PAGE:

17

			FY 2025-2028 T	DALLAS DISTRIC	N IMPROVEMENT P CT PROJECTS	ROGRAM			PAGE: 18
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEI PHASE	PT - AUG) CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 019 NORTH TEXAS BLVD IH 35W RECONSTRUCT INTE CONTINUOUS FROM	ERCHANGE AI TAGE ROADS	ND EXISTING 4 I (FACILITY TRAI	NSITION AREA)		MTP REFER	ATEGORY:	13033.6 12,Cat 11 - COCC Sector T1-7.10.1	\$30,970,000
						Project History:	REGIONAL	10-YEAR PLAN PR	DJECT
Total Projec	t Cost Information:	Cost of	[Authorized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Engi	\$14,264,245 \$116,185,323	Approved Phases: \$30,970,000	Cat 11 - Energy Sector:	Feder \$15,050,32		Regional \$0	Local \$0	Contribution \$0	By Category \$18,812,905
Contingencies: Indirects: Bond Financing:	\$3,352,327 \$6,749,054 \$2,666,967 \$0		Cat 11 - COCO: 12:	\$7,136,00 \$2,589,67		\$0 \$0	\$0 \$0	\$0 \$0	\$8,920,000 \$3,237,095
Total Project Co	st: \$147,446,090								
			Funding by Sh	are: \$24,776,0	00 \$6,194,000	\$0	\$0	\$0	\$30,970,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 019 FRANKFORD RD CORPORATE DR CONSTRUCT OPERA INCREASE FUNDING			C NORTHBOUND N	VARIOUS MAINLANES	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFEF	ATEGORY:	55269 7 IO3-001, SPD2-001	\$1,000,000 , TSMO2-001
						Project History:			
-	t Cost Information:	Cost of Approved			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$0 \$18,908,675 ineering: \$1,389,322 \$1,680,661 \$510,362 \$0	Phases: \$1,000,000	7:	Feder \$800,00		Regional \$0	Local \$0	Contribution \$0	By Category \$1,000,000
			Funding by Sh	are: \$800,0	00 \$200,000	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM:	DALLAS 019 WEST OF AKARD ST	96-07-034 SS		R	DALLAS	TXDOT-DALLAS		+-	\$400,000
	SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTIO PAY FOR DECK STRU	ON PAID BY C UCTURE ONL	ITY OF DALLAS Y; CITY AND PR	AND PRIVATE SE VATE SECTOR P	ECTOR; RTC FUNDS	MTP REFER	ATEGORY:	14070 3LC T3-014, BP2-002, S	SD3-003
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTIO	ON PAID BY C UCTURE ONL	ITY OF DALLAS Y; CITY AND PR	AND PRIVATE SE VATE SECTOR P	ECTOR; RTC FUNDS	MPO PROJE TURE FUNDING C MTP REFER	ECT ID: ATEGORY: RENCE: F	3LC	3D3-003
LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTIO PAY FOR DECK STRI	ON PAID BY C UCTURE ONL	ITY OF DALLAS Y; CITY AND PR	AND PRIVATE SE VATE SECTOR P	ECTOR; RTC FUNDS AYING ADDITIONAL	MPO PROJE TURE FUNDING C MTP REFEF TO	ECT ID: ATEGORY: RENCE: F	3LC T3-014, BP2-002, S	
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTIO PAY FOR DECK STRI FUNDS FOR NON-TR t Cost Information: teering: \$12,240,000 \$400,000 \$79,800,000 ineering: \$2,821,266 \$3,296,937 \$1,321,756 \$0	ON PAID BY C UCTURE ONL ANSPORTATI Cost of Approved Phases:	ITY OF DALLAS Y; CITY AND PR	AND PRIVATE SE IVATE SECTOR P ENTS Feder	ECTOR; RTC FUNDS AYING ADDITIONAL Authorized Fu	MPO PROJE TURE FUNDING C MTP REFER	ECT ID: ATEGORY: RENCE: F	3LC	SD3-003 Funding By Category \$400,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTIO PAY FOR DECK STRI FUNDS FOR NON-TR t Cost Information: teering: \$12,240,000 \$400,000 \$79,800,000 ineering: \$2,821,266 \$3,296,937 \$1,321,756 \$0	ON PAID BY C UCTURE ONL ANSPORTATI Cost of Approved Phases:	ITY OF DALLAS Y; CITY AND PR ON IMPROVEM!	AND PRIVATE SE IVATE SECTOR P ENTS Feder	ECTOR; RTC FUNDS AYING ADDITIONAL Authorized Fu	MPO PROJE URE FUNDING C MTP REFER	ECT ID: ATEGORY: ENCE: F y/Share: Local	3LC T3-014, BP2-002, S Local Contribution	Funding By Category

			FY 2025-2028 T	DALLAS-FORT WO RANSPORTATION I DALLAS DISTRICT	MPROVEMENT PF PROJECTS	ROGRAM			PAGE: 19
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEPT PHASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF BUS 175 EAST OF FM 1895 CONSTRUCT GRAD			E,R ND FM 1895	KEMP	TXDOT-DALLAS REV DATE MPO PRO, FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	50003 SW PE,SW ROW SMO2-012	\$7,433,097
						Project History	/:		
-	ct Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engi Right Of Way:	ineering: \$5,208,097 \$2,225,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$82,919,017	\$7,433,097	1	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,09
Construction En	gineering: \$5,208,097		SW ROW:	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
Contingencies: Indirects:	\$6,567,186 \$2,595,100								
	.,,,								
Bond Financing: Total Project C									
	οσι. φτοτ, <i>ι 22,τ31</i>								
			Funding by Sh	are: \$0	\$7,433,097	\$0	\$0	\$0	\$7,433,09
DALLAS	DALLAS 03	353-04-111 SI	J 11/	E,R	IRVING	TXDOT-DALLAS			\$113,000,00
LIMITS FROM:	EAST OF INTERNAT			L,IX	IIIIIII	REV DATE			φ113,000,00
LIMITS TO:	SS 348					MPO PRO	JECT ID:	11951	
TIP DESCRIPTION:	E OF INTERNATION PURPOSE LANES &					0		SW PE,SW ROW	= 0
DECONTI HON.	348: WIDEN 6 TO 8 (GENERAL PUR	POSE LANES &				RENCE: F	T1-12.50.1, FT1-12.	50.2
	TO 4/8 LANE CONTI	NUOUS FRTG	ROAD						
REMARKS:						,			
						Project History		TO TIP 11951.2/CSJ SH 183/MIDTOWN E	
Total Proje	ct Cost Information:	Cost of	[nding by Catego		<u>`</u>	
۔ Preliminary Engi	ineering: \$24,000,000	Approved	1	F adaral		0, 0	-	Local Contribution	Funding
Right Of Way:	\$89,000,000 \$851,848,179	Phases: \$113,000,000		Federal \$0	State \$24,000,000	Regional \$0	Local \$0	\$0	By Category \$24,000,00
Construction:	gineering: \$59,102,291	\$113,000,000	SW FL. SW ROW:	\$0 \$71,200,000	\$8,900,000		\$8,900,000	\$0 \$0	\$24,000,00
Contingencies:	\$53.240.511								
Indirects:	\$26,247,572								
Bond Financing:	\$0								
Total Project C									
			Funding by Sh	are: \$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000
DALLAS	DALLAS 03	353-04-112 Sł	H 114	E	IRVING	TXDOT-DALLAS			\$3,000,00
LIMITS FROM:	EAST OF INTERNAT	IONAL PARKW	/AY			REV DATE			
LIMITS TO: TIP	SS 348 E OF INTERNATION		H 161 RECONS	T & WIDEN 1 WB TO			CATEGORY:	11951.2 SW PE	
DESCRIPTION:	MANAGED LANES; S							SMO2-001, FT1-12.	50.1, FT1-
	LANES							2.50.2	
REMARKS:									
						Project History	PART OF S	TO TIP 11951/CSJ C SH 183/MIDTOWN E	
Total Proje	ct Cost Information:	Cost of	·		Authorized Fu	nding by Catego	CORRIDOR		
Preliminary Engi	ineering: \$3,000,000	Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$139,003,726	Phases: \$3,000,000	SW PE.	Federal \$0	State \$3,000,000	Regional \$0	Local \$0	\$0	\$3,000,00
Construction:		43,000,000	UVVIL.	ΦΟ	ψ0,000,000	φυ	φυ	ΦΟ	ψ3,000,00
Contingencies:	\$8,687,733								
ndirects:	\$4,283,052								
Bond Financing:	\$0		ļ						
Total Project C		-							
			Funding by Sh	2ro: ¢0	000 000 52	02	02	0.9	\$2,000,000

\$0

Funding by Share:

\$3,000,000

\$0

\$0

\$0

\$3,000,000

			FY 2025-2028	TRANSPOF	FORT WOR RTATION IN DISTRICT F 25 (SEPT -	IPROVEMENT P ROJECTS	ROGRAM			PAGE: 20
DISTRICT	COUNTY	CSJ	HWY	PHASE	,	CITY	PROJECT SP	ONSOR		YOE COST
LIMITS TO: TIP	DALLAS C SH 114 LAS COLINAS BLVI RECONSTRUCT EX LANE FRONTAGE F	KISTING 4 TO 4	GENERAL PUI			/ARIOUS	TXDOT-DALLAS REV DATE: MPO PROJ TO 4 FUNDING (MTP REFE	ECT ID: CATEGORY:	55277.2 SW PE,SW ROW SMO2-001, FT1-18.	\$3,000,00
							Project History	RELATED	TO TIP 55277.1/CSJ	0353-04-118
-	Cost Information					Authorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	ering: \$1,000,000 \$2,000,000 \$42,011,317) Phases:	SW PE:		Federal \$0	State \$1,000,000	Regional \$0	Local \$0	Contribution \$0	By Category \$1,000,000
Construction Engin Contingencies:	neering: \$2,245,242 \$2,625,707		SW ROW:		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Indirects:	\$1,294,474	ļ								
Bond Financing:	\$0									
Total Project Cost	t: \$51,176,740)								
			Funding by	Share:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS C SH 114 LAS COLINAS BLVI CONSTRUCT 0 TO			E LANES (TRAI		/ARIOUS SEGMENT)				\$330,90
							Project History	RELATED	TO TIP 55277.2/CSJ	0353-04-115
Total Project Preliminary Engine Right Of Way:	Cost Information ering: \$330,901 \$0	Approved Phases:			Federal	Authorized Fu	unding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
· ·	\$9,916,144	\$330,901	SW PE:		\$0	\$330,901	\$0	\$0	\$0	\$330,90
Construction: Construction Engin Contingencies: Indirects:	eering: \$421,899 \$422,068 \$208,079) 3)	SW PE:		\$0	\$330,901	\$0	\$0	\$0	\$330,901
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$421,899 \$422,068 \$208,079 \$0) 3)	SW PE:		\$0	\$330,901	\$0	\$0	\$0	\$330,90 <i>°</i>
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$421,899 \$422,068 \$208,079 \$0) 3)	SW PE:		\$0	\$330,901	\$0	\$0	\$0	\$330,90 ⁷
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$421,899 \$422,068 \$208,079 \$0) 3)	SW PE:	Share:	\$0	\$330,901 \$330,901	\$0 \$0	\$0 \$0	\$0 \$0	
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	t: \$11,299,091) 3))))))))))))))))))	Funding by H 114 E LANES AND	E,R	\$0	\$330,901 IRVING	\$0 TXDOT-DALLAS REV DATE MPO PROJ FUNDING (\$0 : 07/2024 ECT ID:	\$0 11950 SW PE,SW ROW	\$330,901
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	heering: \$421,896 \$422,066 \$208,075 \$208,075 \$0 t: \$11,299,091 DALLAS 0 SS 348 EAST OF ROCHELI WIDEN 4 TO 6 GEN \$100,000) 3))))))))))))))))))	Funding by H 114 E LANES AND	E,R	\$0	\$330,901 IRVING	\$0 TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE	\$0 : 07/2024 :ECT ID: CATEGORY: RENCE: F : RELATED	\$0 11950 SW PE,SW ROW T1-12.50.3 TO TIP 11950.2/CSJ FHE SH 183/MIDTOV	
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	heering: \$421,896 \$422,066 \$208,075 \$208,075 \$0 t: \$11,299,091 DALLAS 0 SS 348 EAST OF ROCHELI WIDEN 4 TO 6 GEN CONTINUOUS FRO Cost Information))))))))))))))	Funding by H 114 E LANES AND	E,R	0\$ ONTINUOU	\$330,901 IRVING S TO 4/8 LANE	\$0 TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE	\$0 : 07/2024 ECT ID: CATEGORY: RENCE: F PART OF T CORRIDOF	\$0 11950 SW PE,SW ROW T1-12.50.3 TO TIP 11950.2/CSJ THE SH 183/MIDTOV R	\$330,901 \$30,000,000 0353-06-067; VN EXPRESS
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	beering: \$421,895 \$422,066 \$208,075 \$208,075 \$0 t: \$11,299,091 DALLAS \$0 S348 EAST OF ROCHELI WIDEN 4 TO 6 GEN CONTINUOUS FRO COST Information \$6,000,000 \$24,000,000 \$24,000,000))))) E BLVD IERAL PURPOS INTAGE ROADS INTAGE ROADS Cost of Approved Phases:	Funding by	E,R	\$0 ONTINUOU Federal	\$330,901 IRVING S TO 4/8 LANE Authorized Fu State	\$0 TXDOT-DALLAS REV DATE: MPO PROJ FUNDING O MTP REFE Project History unding by Catego Regional	\$0 ECT ID: CATEGORY: RENCE: F PART OF 1 CORRIDOR ry/Share: Local	\$0 11950 SW PE,SW ROW T1-12.50.3 TO TIP 11950.2/CSJ THE SH 183/MIDTOV Contribution	\$330,901 \$30,000,000 0353-06-067; VN EXPRESS Funding By Category
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	beering: \$421,895 \$422,066 \$208,075 \$208,075 \$0 t: \$11,299,091 DALLAS \$0 SS 348 \$285 OF ROCHELI WIDEN 4 TO 6 GEN \$000,000 COST Information \$6,000,000 \$225,037,156 \$225,037,156))))))))))))))	Funding by H 114 E LANES AND	E,R	\$0 ONTINUOU Federal \$0	\$330,901 IRVING S TO 4/8 LANE Authorized Fu State \$6,000,000	\$0 TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE Project History Inding by Catego Regional \$0	\$0 ECT ID: CATEGORY: RENCE: F PART OF I CORRIDOR ry/Share: Local \$0	\$0 11950 SW PE,SW ROW T1-12.50.3 TO TIP 11950.2/CSJ THE SH 183/MIDTOV Contribution \$0	\$330,900 \$30,000,000 0353-06-067; VN EXPRESS Funding By Category \$6,000,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	neering: \$421,895 \$422,066 \$208,075 \$208,075 \$0 t: \$11,299,091 DALLAS 0 SS 348 EAST OF ROCHELI WIDEN 4 TO 6 GEN CONTINUOUS FRO Cost Information \$24,000,000 \$24,000,000 \$225,037,156 heering: \$13,061,886 \$13,067,113 \$13,067,113))))))))))))))	Funding by	E,R	\$0 ONTINUOU Federal	\$330,901 IRVING S TO 4/8 LANE Authorized Fu State	\$0 TXDOT-DALLAS REV DATE: MPO PROJ FUNDING O MTP REFE Project History unding by Catego Regional	\$0 ECT ID: CATEGORY: RENCE: F PART OF 1 CORRIDOR ry/Share: Local	\$0 11950 SW PE,SW ROW T1-12.50.3 TO TIP 11950.2/CSJ THE SH 183/MIDTOV Contribution	\$330,901 \$30,000,000 0353-06-067; VN EXPRESS
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	beering: \$421,895 \$422,066 \$208,075 \$208,075 \$0 t: \$11,299,091 DALLAS 0 SS 348 EAST OF ROCHELI WIDEN 4 TO 6 GEN CONTINUOUS FRO Cost Information \$6,000,000 \$225,037,156 \$13,061,886 \$13,067,113 \$6,442,087 \$0 \$0	3 3 3 3 3 3 3 3 4 5 5 5 5 5 5 5 5 5	Funding by H 114 E LANES AND	E,R	\$0 ONTINUOU Federal \$0	\$330,901 IRVING S TO 4/8 LANE Authorized Fu State \$6,000,000	\$0 TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE Project History Inding by Catego Regional \$0	\$0 ECT ID: CATEGORY: RENCE: F PART OF I CORRIDOR ry/Share: Local \$0	\$0 11950 SW PE,SW ROW T1-12.50.3 TO TIP 11950.2/CSJ THE SH 183/MIDTOV Contribution \$0	\$330,900 \$30,000,000 0353-06-067; VN EXPRESS Funding By Category \$6,000,000

\$0

\$30,000,000

Funding by Share:

\$0

\$0

\$30,000,000

\$0

Total Project Cos	st: \$19,063,655								
			Funding by Share:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,52
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 058 AT CARBONDALE CONSTRUCT INTERS SIDEWALKS	ECTION IMPF			nllas Repaving, an	DALLAS REV DATE: MPO PROJE ND FUNDING C MTP REFER NOX (LBS/D	ATEGORY: ENCE: TS AY): 0.16	SMO2-001, BP2-00 VOC (LBS/D	DAY): 0.19
Total Project	t Cost Information:	Cost of		A	uthorizod Eur				
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	nding by Category Regional	Local	Local Contribution	Funding By Categor
Construction:	\$987,250	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,0
Construction Engi	neering: \$84,323		 						
Contingencies: Indirects:	\$43,600 \$30,264								
Bond Financing:	\$0		 						
Total Project Cos	st: \$1,408,187								
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,0
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$

HWY	PHASE	CITY	PROJECT SPONSOR
	FY 2025 (S	SEPT - AUG)	
	DALLAS DISTI	RICT PROJECTS	
FY 2025-202	8 TRANSPORTAT	ION IMPROVEMEN	T PROGRAM

Federal

\$0

\$0

Federal

\$0

IRVING

State

\$2,000,000

\$2,000,000

State

\$0

LEWISVILLE

TXDOT-DALLAS

Authorized Funding by Category/Share:

Regional

\$0

\$0

REV DATE:

MPO PROJECT ID:

TXDOT-DALLAS

Project History:

Regional

\$5,311,527

Authorized Funding by Category/Share:

REV DATE:

MPO PROJECT ID:

07/2024

FUNDING CATEGORY: SW PE

MTP REFERENCE: FT1-12.50.3

Local

11950.2

PART OF THE SH 183/MIDTOWN EXPRESS

Local

Contribution

\$0

\$0

Project History: RELATED TO TIP 11950/CSJ 0353-06-063;

CORRIDOR

\$0

\$0

55275

Local

Contribution

\$0

07/2024

FUNDING CATEGORY: 3RTR121

MTP REFERENCE: TSMO2-001

Local

\$0

Е

DALLAS-FORT WORTH MPO

PAGE: 21

YOE COST

\$2,000,000

Funding

By Category

\$2,000,000

\$2,000,000

\$5,311,527

Funding

By Category

\$5,311,527

\$5,311,527

By Category

\$50,000

\$50.000

\$50,000

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing: **Total Project Cost:**

Indirects:

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing:

Indirects:

COUNTY

DALLAS

EAST OF ROCHELLE BLVD

\$2,000,000

\$3,793,397

\$3,794,915

\$1,870,893 \$0

\$220,533,019

\$0 \$209,073,814

SS 348

Total Project Cost Information:

DENTON

NORTH OF IH 35E

RTR 121 - DE1

\$300,000

\$13.000.000

\$5,311,527

\$241,010

\$124,617

\$86,501 \$0

Total Project Cost Information:

CSJ

0353-06-067

RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES

Cost of

Approved

Phases:

0364-03-101 BUS 121H

Cost of

Approved

Phases:

\$5,311,527 3RTR121:

NORTH OF NORTHWOOD MOBILE HOME PARK

CONSTRUCT INTERSECTION IMPROVEMENTS

\$2,000,000 SW PE:

Funding by Share:

С

SH 114

			FY 2025-2028	TRANSPO DALLAS	S-FORT WO ORTATION II DISTRICT I 2025 (SEPT	MPROVEMENT PI PROJECTS	ROGRAM			PAGE: 22
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS AT IH 30 RECONSTRUCT IN	0581-02-146 SI ITERCHANGE	_ 12	E,R		DALLAS		E: 07/2024 DJECT ID: CATEGORY:	13018 SW PE,SW ROW N1-17.28.1	\$14,200,000
							Project Histor		L 10-YEAR PLAN PRO	
Total Project	t Cost Information	Cost of	·			Authorizod Eu	Inding by Categ	··		
Preliminary Engin		0 Approved	1		Federal			-	Local	Funding
Right Of Way:	\$11,000,00				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$212,109,55		SW PE: SW ROW:		\$0 \$0	\$3,200,000 \$11,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,200,000 \$11,000,000
	ineering: \$13,332,48		ow now.		φυ	ψT1,000,000	φο	ψυ	φο	φ11,000,000
Contingencies: Indirects:	\$16,799,07 \$6,638,35									
Bond Financing:	\$									
Total Project Co	st: \$263,079,45	9								
-										
			Funding by S	hare:	\$0	\$14,200,000	\$0	\$0	\$0	\$14,200,000
DALLAS	DALLAS	0581-02-158 SI	_ 12	С		DALLAS	DALLAS			
LIMITS FROM:	AT COUNTRY CRE		_ 12	C		DALLAS	REV DAT	E: 07/2024		\$650,000
LIMITS TO:							MPO PRO		21075	
TIP DESCRIPTION:	CONSTRUCT INTE TRAFFIC SIGNAL,				LEFT TUR	N LANES, NEW		CATEGORY:		
REMARKS:	INALLIO DIONAE,								SMO2-001, TSMO2- VOC (LBS/D	
REMARKO.								S/DAY): 0.13	VOC (LB3/D	AT): 0.07
Tatal Davis							Project Histor	y:		
Preliminary Engin	t Cost Information neering: \$100,00					Authorized Fu	inding by Categ	ory/Share:	Local	Funding
Right Of Way:	s \$100,00				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$650,00	0 \$650,000	5:		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Eng	ineering: \$54,81	0								
Contingencies:	\$28,34									
Indirects:	\$19,67									
Bond Financing:	\$		1 1 1							
Total Project Co	st: \$852,82	2								
			Funding by S	haro.	\$520,000	\$0	\$0	\$130,000	\$0	\$650.000
					\$520,000			\$130,000	φυ	\$650,000
DALLAS		0619-01-027 FI	0 N	E,R		VARIOUS	TXDOT-DALLA			\$47,000,000
LIMITS FROM: LIMITS TO:	SH 78 EAST OF FM 1777						REV DAT MPO PRO		55300	
TIP	RECONSTRUCT A	ND WIDEN EXIS	TING RURAL 2	LANE TO	4 LANE URI	BAN DIVIDED			SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)								IRSA1-DAL-230	
REMARKS:										
Tetal Data'	4 Cook Informati						Project Histor	··		
Total Project Preliminary Engin	et Cost Information	000101				Authorized Fu	Inding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$41,000,00				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$138,455,61		1		\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Eng	ineering: \$8,741,57	0	SW ROW:		\$0	\$41,000,000	\$0	\$0	\$0	\$41,000,000
Contingencies:	\$8,708,85		1 1 1							
Indirects:	\$4,267,77		i i 							
Bond Financing: Total Project Co										
Total Froject CC	νοι. φ207,170,01	•								
					^	¢ 47 000 000	^	<i></i> ^	*^	A 17 000 000
			Funding by S	mare:	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000

				FY 2025-2028 TF	DALLAS DIS	ATION IN STRICT F	IPROVEMENT PF	ROGRAM			PAGE: 23
DISTRICT	COUNTY		CSJ	HWY	PY 2025 PHASE	(SEPT -	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN US 80 SOUTH OF CONSTRUG	US 80 CT CUL-DE	17-03-033 FN -SAC E 2025-2028 ⁻		E,R	7	FERRELL	FUNDING CATEGORY: S MTP REFERENCE: FP3		13074.3 SW PE,SW ROW P3-003, FP3-013	\$41,885
								Project Histor			
Total Projec			Cost of				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$11,885 \$30,000	Approved Phases:		F	ederal	State	Regional	Local	Contribution	By Category
Construction:	:	\$297,146	\$41,885	SW PE:		\$0	\$11,885	\$0	\$0	\$0	\$11,885
Construction Eng	gineering:	\$22,270		SW ROW:		\$0	\$30,000	\$0	\$0	\$0	\$30,000
Contingencies: Indirects:		\$11,515 \$7,993									
Bond Financing:		\$0									
Total Project Co	ost:	\$380,809									
				Funding by Sha	aro.	\$0	\$41,885	\$0	\$0	\$0	\$41,885
							. ,			ΨΫ	φ-1,000
DALLAS LIMITS FROM: LIMITS TO: TIP	KAUFMAN US 80 SOUTH OF	US 80	NSTRUCT ER	/ 429 OM 2 LANE TO 2	E,R			TXDOT-DALLAS REV DATE MPO PRO EUNDING	: 11/2024 JECT ID:	13074.1 SW PE.SW ROW	\$6,209,272
DESCRIPTION:	REALIGN P		NOTROCT FR	OW 2 LAINE TO 2	LANE (ULI		LANE)	MTP REFE		03-002, NRSA1-DA	L-342, TSMO2-
REMARKS:			REASE ENGIN		OW FUNDIN	G 		Project Histor		10-YEAR PLAN PRC TO TIP 13074.2/CSJ	
Total Project Preliminary Engin		mation: 2,076,272	Cost of Approved				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:		1,133,000	Phases:	l I	F	ederal	State	Regional	Local	Contribution	By Category
Construction:	\$39	9,437,930	\$6,209,272	SW PE:		\$0	\$2,076,272	\$0	\$0	\$0	\$2,076,272
Construction Eng		2,463,885		SW ROW:		\$0	\$4,133,000	\$0	\$0	\$0	\$4,133,000
Contingencies: Indirects:		2,464,871 ,215,181									
Bond Financing:		\$0									
Total Project Co	ost: \$51	,791,139									
				Funding by Sha	are:	\$0	\$6,209,272	\$0	\$0	\$0	\$6,209,272
DALLAS LIMITS FROM:	VARIOUS REGIONAL		8-00-362 VA ASSISTANCE	A E PATROL (DALL/	C AS DISTRIC		/ARIOUS	TXDOT-DALLAS REV DATE	: 07/2024		\$7,056,000
LIMITS TO: TIP DESCRIPTION:				HAT PROVIDES ANON-INJURY ACC		E TO ST	RANDED MOTOF	MPO PRO RISTS FUNDING MTP REFE	CATEGORY:	11618.2 12,7 SSF2-002	
REMARKS:								Project Histor			
Total Projec	t Cost Infor	mation:	Cost of				Authorized Eu	nding by Catego			
Preliminary Engir		\$0	Approved			ederal	State		-	Local Contribution	Funding By Category
Right Of Way: Construction:	¢٦	\$0 7,056,000	Phases: \$7,056,000	7:		-ederai 80,000	\$945,000	Regional \$0	Local \$0	Contribution \$0	\$4,725,000
Construction.		\$0	φ1,000,000	7. 12:		64,800	\$945,000 \$466,200	\$0 \$0	\$0 \$0	\$0 \$0	\$4,725,000 \$2,331,000
Contingencies:	,3.	\$0									
Indirects:		\$0									
Bond Financing:		\$0									
Total Project Co	ost: \$7	,056,000									
				Funding by Sha	are: \$5	644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000
					÷,	,	, ,200	4 0	ç,	~ ~	. ,

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY PHAS	2025 (SEPT - AU SE CI	TY	PROJECT SPO	NSOR		YOE COST
ALLAS)918-00-364 VA		VAF	RIOUS	NCTCOG	00/0005		\$250,00
IMITS FROM: IMITS TO:	REGIONAL DATA F DEPLOYMENT ANI MANAGEMENT AN	ADAPTATION	OF THE CALTRANS TR	ANSPORTATION	SYSTEM	REV DATE: MPO PROJE	02/2025 CT ID:	21016.1	
TIP DESCRIPTION:	TO IMPROVE OPEI DATA SOURCES, I	RATIONAL EFFI NCLUDING REG	CIENCY ON THE REGIO IONAL 511 AND OTHEI MS, AND FACILITATING	R TRAFFIC MANA	GEMENT AND		ENCE: TS	3RTR161 5MO2-006, TSMO2 8, TSMO2-011	-007, TSMO2-
REMARKS:	ADD PROJECT TO	2025-2028 STIP	; RTR 161-ESA2; ADDI	FIONAL FUNDING	IN FY2026				
						Project History:	CAN BE FO	AL FUNDS IN FY20: UND IN 3.07 CONC NS OF THE 2024-20	SESTION MGM7
Total Project	t Cost Information	Cost of	[Δι	uthorized Fu	nding by Category			
Preliminary Engine		Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way:	\$0,000		3RTR161:	so	State \$0	Regional \$250,000	Local \$0	\$0	\$250,00
Construction: Construction Engi			SKIKIOI.	\$ 0	Ф О	\$250,000	Ф О	\$ 0	\$250,00
Contingencies:	ineering: \$(\$(
ndirects:	\$(
Bond Financing:	\$()							
Total Project Cos	st: \$750,000)							
-									
			Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,00
dallas Limits from: Limits to: Tip	ENGINEERING FOI BNSF AT AVONDA N. PRAIRIE CREEK ESTABLISH ENGIN	LE HASLET, RIV AND BONDS RA EERING AGREE	RAIL/ROADWAY INTER ERFRONT, FM 429, CA ANCH AT BNSF EMENTS WITH FREIGH	FACES; REGION DIZ RD AND RR I T AND PASSENG	BRIDGE AT UP	RR, MPO PROJE		21015.1 7 Cat 3 - TDC (ME	\$3,100,00
DESCRIPTION:	ALLOWING FOR S	FREAMLINED DE	SIGN AND REVIEW O					7,000 0 - 1 DO (IVII	°O)
ZEMARKS.	SIGNIFICANT TRAI			F DESIGN PLANS	FOR REGION			23-001, FP3-011, F	,
REMARKS:	SIGNIFICANT TRA			F DESIGN PLANS	FOR REGION	ALLY MTP REFER	ENCE: FF	23-001, FP3-011, F	P3-013
REMARKS:	SIGNIFICANT TRA			F DESIGN PLANS	FOR REGION		ENCE: FF 620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5	23-001, FP3-011, F	P3-013 N F 3-TDC [MPO]] L MATCH AND NDING TOTAL; AN BE FOUND I
Total Project	t Cost Information	SPORTATION F				ALLY MTP REFER	ENCE: FF 620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI OF THE UPWP	P3-013 N F 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT
Total Project Preliminary Engine	t Cost Information eering: \$3,100,000	SPORTATION F				ALLY MTP REFER	ENCE: FF 620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING	73-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI	P3-013 N I 3-TDC [MPO] L MATCH AND NDING TOTAL: AN BE FOUND REIGHT Funding
Total Project reliminary Engine light Of Way:	t Cost Information	Cost of Approved		A	uthorized Fur State	ALLY MTP REFER	620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING //Share: Local	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. 06 - REGIONAL FI OF THE UPWP Local	P3-013 N F 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT
Total Project Preliminary Engine Right Of Way: Construction:	t Cost Information eering: \$3,100,000 \$ \$ \$	Cost of Approved Phases: \$3,100,000	PROJECTS		uthorized Fur	ALLY MTP REFER	620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING //Share:	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI OF THE UPWP Local Contribution	P3-013 N T 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT Funding By Categor \$620,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	t Cost Information eering: \$3,100,000 \$ \$ \$	Cost of Approved Phases: \$3,100,000	PROJECTS	Au Federal \$0	uthorized Fur State \$0	ALLY MTP REFER	620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING //Share: Local \$0	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI OF THE UPWP Local Contribution \$0	P3-013 N T 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT Funding By Categor \$620,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	t Cost Information eering: \$3,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$3,100,000	PROJECTS	Au Federal \$0	uthorized Fur State \$0	ALLY MTP REFER	620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING //Share: Local \$0	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI OF THE UPWP Local Contribution \$0	P3-013 N I 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT Funding By Categor \$620,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	t Cost Information eering: \$3,100,000 \$6 ineering: \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	Cost of Approved Phases: () \$3,100,000	PROJECTS	Au Federal \$0	uthorized Fur State \$0	ALLY MTP REFER	620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING //Share: Local \$0	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI OF THE UPWP Local Contribution \$0	P3-013 N F 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT Funding By Categor
	t Cost Information leering: \$3,100,000 \$0 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost of Cost of Phases: \$3,100,000	PROJECTS	Au Federal \$0	uthorized Fur State \$0	ALLY MTP REFER	620,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5 PLANNING //Share: Local \$0	P3-001, FP3-011, F TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C. .06 - REGIONAL FI OF THE UPWP Local Contribution \$0	P3-013 N I 3-TDC [MPO] L MATCH AND NDING TOTAL; AN BE FOUND REIGHT Funding By Categor \$620,00

DALLAS-FORT WORTH MPO

			FY 2025-2028 TRAN DAL	LAS-FORT WOF SPORTATION IN LAS DISTRICT F FY 2025 (SEPT -	IPROVEMENT PRO PROJECTS	GRAM			PAGE: 25
DISTRICT	COUNTY	CSJ	HWY PH		CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	LAND USE/TRANS &			BICYCLE/PED P		NCTCOG REV DATE:	02/2025		\$2,565,000
LIMITS TO:		ANCE, REGIOI	NAL BIKE/PED SAFET		DOK OUT TEXANS,	MPO PROJE	CT ID:	11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; (CONNECTIONS, SAF	COLLECT & AN	NALYZE DATA; SCHO	ED SAFETY EDU	CATION FOR ISDS	FUNDING CA	ENCE: B	7,Cat 3 - TDC (MF P2-001, BP2-002, \$ 03	,
REMARKS:	ADVANCE TO FY202	5							
					i	Project History:	DEVELOPN UTILIZED ARE NOT (REGIONAL	OF TRANSPORTAT MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C CHAPTER 9 OF THE	T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN
Total Project	t Cost Information:	Cost of			Authorized Fund	ling by Category	/Share		
Preliminary Engin	eering: \$0	Approved		- · ·		0, 0,		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,565,000	\$2,565,000	Cat 3 - TDC (MPO): 7:	\$0 \$2,565,000	\$0 \$0	\$513,000 \$0	\$0 \$0	\$0 \$0	\$513,000 \$2,565,000
Construction Engi	3		7.	\$2,565,000	\$U	\$U	Ф О	\$ 0	\$2,565,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing: Total Project Cos	\$0 st: \$2,565,000								
			Funding by Share:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
							ψũ	Ф О	\$2,303,000
DALLAS	VARIOUS 09	18-00-411 V/	۹ (۲ C	/ARIOUS	NCTCOG	ţŭ	φU	
DALLAS LIMITS FROM:	VARIOUS 09 ENTIRE MANAGED L	18-00-411 V/ ANE SYSTEM		C \	/ARIOUS	NCTCOG REV DATE:	02/2025	φ 0	\$1,800,000
LIMITS FROM: LIMITS TO:	ENTIRE MANAGED L	ANE SYSTEM				REV DATE: MPO PROJE	02/2025 CT ID:	11663.3	\$1,800,000
LIMITS FROM: LIMITS TO: TIP	ENTIRE MANAGED L DEVELOP, TEST, & I	ANE SYSTEM	ECHNOLOGY TO DET	ECT & VERIFY	AUTO OCCUPANC)	REV DATE: MPO PROJE FUNDING CA	02/2025 CT ID: ATEGORY:	11663.3 7,Cat 3 - TDC (MF	\$ 1,800,000 PO)
LIMITS FROM: LIMITS TO:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MANA	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/	ECT & VERIFY A	AUTO OCCUPANC) CH, EDUCATION, 8	REV DATE: MPO PROJE FUNDING CA	02/2025 CT ID: ATEGORY: ENCE: F	11663.3	\$ 1,800,000 PO)
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MANA INTEGRATION INTO CONSULTANT ASSIS	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/	ECT & VERIFY A	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING CA	02/2025 CT ID: ATEGORY: ENCE: F 0 360,000 O DEVELOPM UTILIZED	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU	\$1,800,000 PO) 3, TT2-011, TT3- N C [MPO]) L MATCH AND
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MANA INTEGRATION INTO CONSULTANT ASSIS	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/	ECT & VERIFY A	AUTO OCCUPANCY CH, EDUCATION, 8 JJECT INVOLVES	REV DATE: MPO PROJE FUNDING CA MTP REFER	02/2025 CT ID: ATEGORY: ENCE: F 0 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS	\$1,800,000 20) 3, TT2-011, TT3- N C [MPO]) L MATCH AND NDING TOTAL;
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MAN/ INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202	ANE SYSTEM MPLEMENT TI AGED LANE S' EXISTING TO STANCE & NC 5 5 Cost of Approved	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History:	02/2025 CT ID: ATEGORY: ENCE: F 0 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local	\$1,800,000 20) 3, TT2-011, TT3- N C [MPO]) L MATCH AND NDING TOTAL;
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MAN/ INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ ICOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History:	02/2025 CT ID: TEGORY: ENCE: F 0 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL /Share: Local	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution	\$1,800,000 20) 3, TT2-011, TT3- N C [MPO]) L (MATCH AND NDING TOTAL; Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MAN/ INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202 t Cost Information: heering: \$0 \$0 \$3,573,000	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ TCOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History: ling by Category Regional \$360,000	02/2025 CT ID: ATEGORY: ENCE: F' 0' 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	\$1,800,000 PO) 3, TT2-011, TT3- N C [MPO]) L [MATCH AND NDING TOTAL; Funding By Category \$360,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MAN/ INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202 t Cost Information: heering: \$0 \$3,573,000 ineering: \$0	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ ICOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History:	02/2025 CT ID: TEGORY: ENCE: F 0 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL /Share: Local	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution	\$1,800,000 20) 3, TT2-011, TT3- N C [MPO]) L (MATCH AND NDING TOTAL; Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MAN/ INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202 t Cost Information: teering: \$0 \$3,573,000 ineering: \$0 \$0 \$0	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ TCOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History: ling by Category Regional \$360,000	02/2025 CT ID: ATEGORY: ENCE: F' 0' 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	\$1,800,000 PO) 3, TT2-011, TT3- N C [MPO]) L [MATCH AND NDING TOTAL; Funding By Category \$360,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MAN/ INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202 t Cost Information: neering: \$0 \$3,573,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ TCOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History: ling by Category Regional \$360,000	02/2025 CT ID: ATEGORY: ENCE: F' 0' 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	\$1,800,000 PO) 3, TT2-011, TT3- N C [MPO]) L [MATCH AND NDING TOTAL; Funding By Category \$360,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MANA INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202 t Cost Information: teering: \$0 \$0 \$3,573,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ TCOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History: ling by Category Regional \$360,000	02/2025 CT ID: ATEGORY: ENCE: F' 0' 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	\$1,800,000 PO) 3, TT2-011, TT3- N C [MPO]) L [MATCH AND NDING TOTAL; Funding By Category \$360,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ENTIRE MANAGED L DEVELOP, TEST, & I ON REGIONAL MANA INTEGRATION INTO CONSULTANT ASSIS ADVANCE TO FY202 t Cost Information: teering: \$0 \$0 \$3,573,000 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ANE SYSTEM MPLEMENT TI AGED LANE S EXISTING TO STANCE & NC 5 5 Cost of Approved Phases:	ECHNOLOGY TO DET YSTEM INCLUDING P LLING SOFTWARE/H/ TCOG STAFF TIME	ECT & VERIFY / UBLIC OUTREA ARDWARE; PRC	AUTO OCCUPANCY CH, EDUCATION, 8 DJECT INVOLVES	REV DATE: MPO PROJE FUNDING C/ MTP REFER Project History: ling by Category Regional \$360,000	02/2025 CT ID: ATEGORY: ENCE: F' 0' 360,000 O DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	11663.3 7,Cat 3 - TDC (MF T3-005, TSMO2-00 10 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	\$1,800,000 PO) 3, TT2-011, TT3- N C [MPO]) L [MATCH AND NDING TOTAL; Funding By Category \$360,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CS	SJ	F HWY PHA	Y 2025 (SEPT - SE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS TECHNOLOGY		0-413 VA		V	ARIOUS	NCTCOG REV DATE:	02/2025		\$900,000
LIMITS TO:		RT FOR PI	ROJECTS	FOCUSED ON IMPRO	VING REGIONA	AL BROADBAND	MPO PROJE		16008	
TIP DESCRIPTION:	AND CONNEC WORKFORCE	TED VEHIC DEVELOPI	CLE/INFRA MENT AND	G EMERGING MOBILI STRUCTURE IMPRO DRESEARCH INITIAT LITATE PROJECTS	/EMENTS; SUPI	PORTING	rs Funding C/ MTP REFER		7,Cat 3 - TDC (MI Г2-010, TT2-011	PO)
REMARKS:	NO CHANGE									
PENDING	G FHWA A	PPRO'	VAL				Project History:	DEVELOPN UTILIZED	IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FL	T 3 - TDC [MPO] AL MATCH AND
Total Project	t Cost Informa	tion:	Cost of			Authorized Fur	nding by Category	y/Share:		-
Preliminary Engin	neering:		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$9,20	φυ	Phases: \$900,000	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engi		· · · · ·		7:	\$900,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$900,000
	Jineening.	\$0			<i>Q</i> OOOOOOOOOOOOO	ψ υ	ΨŪ	ψū	ψ υ	\$000,000
Contingencies: Indirects:		\$0 \$0								
		\$0		1						
		ψυ								
	en 60.20	0.000		i						
	ost: \$9,20	0,000		, 1						
	ost: \$9,20	0,000								
	ost: \$9,20	0,000		Funding by Share:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS	0918-0 NPOOL PR NPOOL SUE S WITH LIT	BSIDY INIT		N) TERS TRAVELIN	VARIOUS	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/	07/2024 CT ID: ATEGORY:	\$0 11699.1 7,Cat 3 - TDC (MI DM2-200	\$2,577,000
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS	0918-0 NPOOL PR NPOOL SUE S WITH LIT	ROGRAM (I BSIDY INIT TLE OR NO	TIATIVE FOR COMMU D FIXED ROUTE SER	N) TERS TRAVELIN	VARIOUS	NCTCOG REV DATE: MPO PROJE	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC	PO)
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS	0918-0 NPOOL PR NPOOL SUE S WITH LIT	ROGRAM (I BSIDY INIT TLE OR NO	TIATIVE FOR COMMU D FIXED ROUTE SER	N) TERS TRAVELIN	VARIOUS	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED ARE NOT C CATEGORY	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FL (2 TDCS; PROJECT SK 3.05 - TRANSIT	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; F CAN BE FOUND
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL PR NPOOL SUE S WITH LIT PART OF /	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST	TIATIVE FOR COMMU D FIXED ROUTE SER	V N) TERS TRAVELIN VICE; INCLUDES	ARIOUS	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 01 DEVELOPM UTILIZED 1 ARE NOT C CATEGORY IN SUBTAS AND OPER	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOC/ CALCULATED IN FL (2 TDCS; PROJECT SK 3.05 - TRANSIT ATIONS	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; I CAN BE FOUND MANAGEMENT
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL SUE S WITH LIT PART OF /	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST	TIATIVE FOR COMMU D FIXED ROUTE SER	V N) TERS TRAVELIN VICE; INCLUDES	ARIOUS	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 01 DEVELOPM UTILIZED 1 ARE NOT C CATEGORY IN SUBTAS AND OPER	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FL (2 TDCS; PROJECT SK 3.05 - TRANSIT	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL: F CAN BE FOUND
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL SUE S WITH LIT PART OF A tion: \$0 4	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST Cost of Approved Phases:	T EASTERN SUBREGIC TATIVE FOR COMMU D FIXED ROUTE SER RATIVE COSTS	V N) TERS TRAVELIN VICE; INCLUDES	ARIOUS NG LONG DISTAN S COST OF VEHIC State	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED I ARE NOT C CATEGORY IN SUBTAS AND OPER V/Share: Local	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOC/ ALCULATED IN FL (2 TDCS; PROJECT SK 3.05 - TRANSIT ATIONS Local Contribution	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; C CAN BE FOUNE MANAGEMENT Funding By Category
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: REMARKS: Preliminary Engin Right Of Way: Construction:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL SUE S WITH LIT PART OF / tion: \$0 \$0 7,000 \$2	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST Cost of Approved Phases:	TIATIVE FOR COMMU D FIXED ROUTE SER	V N) VICE; INCLUDES	ARIOUS	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER Project History: Negional	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED I ARE NOT C CATEGORY IN SUBTAS AND OPER	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIO MENT CREDITS (TD IN LIEU OF A LOC/ CALCULATED IN FL (2 TDCS; PROJECT 5K 3.05 - TRANSIT ATIONS Local	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; I CAN BE FOUNE MANAGEMENT Funding By Category \$515,400
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL SUE S WITH LIT PART OF / tion: \$0 \$0 7,000 \$0 \$0	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST Cost of Approved Phases:	T EASTERN SUBREGIC TATIVE FOR COMMU D FIXED ROUTE SER RATIVE COSTS	V N) TERS TRAVELIN VICE; INCLUDES Federal \$0	ARIOUS NG LONG DISTAN S COST OF VEHIC Authorized Fur State \$0	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER Project History: nding by Category Regional \$515,400	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED O CATEGORY IN SUBTAS AND OPER Local \$0	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOC/ ALCULATED IN FL (2 TDCS: PROJECT SK 3.05 - TRANSIT ATIONS Local Contribution \$0	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; F CAN BE FOUNE MANAGEMENT
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL SUE S WITH LIT PART OF / tion: \$0 \$0 7,000 \$2	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST Cost of Approved Phases:	T EASTERN SUBREGIC TATIVE FOR COMMU D FIXED ROUTE SER RATIVE COSTS	V N) TERS TRAVELIN VICE; INCLUDES Federal \$0	ARIOUS NG LONG DISTAN S COST OF VEHIC Authorized Fur State \$0	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER Project History: nding by Category Regional \$515,400	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED O CATEGORY IN SUBTAS AND OPER Local \$0	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOC/ ALCULATED IN FL (2 TDCS: PROJECT SK 3.05 - TRANSIT ATIONS Local Contribution \$0	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; I CAN BE FOUNE MANAGEMENT Funding By Category \$515,400
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND	0918-0 NPOOL SUE S WITH LIT PART OF / PART OF / T,000 \$2 \$0 \$0 \$0	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST Cost of Approved Phases:	T EASTERN SUBREGIC TATIVE FOR COMMU D FIXED ROUTE SER RATIVE COSTS	V N) TERS TRAVELIN VICE; INCLUDES Federal \$0	ARIOUS NG LONG DISTAN S COST OF VEHIC Authorized Fur State \$0	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER Project History: nding by Category Regional \$515,400	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED O CATEGORY IN SUBTAS AND OPER Local \$0	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOC/ ALCULATED IN FL (2 TDCS: PROJECT SK 3.05 - TRANSIT ATIONS Local Contribution \$0	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; I CAN BE FOUNE MANAGEMENT Funding By Category \$515,400
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	VARIOUS REGIONAL VA OPERATE VAN AND IN AREAS LEASING AND teasing and teasing and seering: \$2,57 jineering:	0918-0 NPOOL SUE S WITH LIT PART OF <i>J</i> tion: \$0 7,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROGRAM (I BSIDY INIT TLE OR NO ADMINIST ADMINIST Cost of Approved Phases:	T EASTERN SUBREGIC TATIVE FOR COMMU D FIXED ROUTE SER RATIVE COSTS	V N) TERS TRAVELIN VICE; INCLUDES Federal \$0	ARIOUS NG LONG DISTAN S COST OF VEHIC Authorized Fur State \$0	NCTCOG REV DATE: MPO PROJE ICES FUNDING C/ CLE MTP REFER Project History: nding by Category Regional \$515,400	07/2024 ECT ID: ATEGORY: ENCE: TI 515,400 OI DEVELOPM UTILIZED O CATEGORY IN SUBTAS AND OPER Local \$0	11699.1 7,Cat 3 - TDC (MI DM2-200 F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOC/ ALCULATED IN FL (2 TDCS: PROJECT SK 3.05 - TRANSIT ATIONS Local Contribution \$0	\$2,577,000 PO) C [MPO]) AL MATCH AND INDING TOTAL; I CAN BE FOUNE MANAGEMENT Funding By Category \$515,400

\$2,577,000

\$0

\$0

Funding by Share:

\$0

\$0

\$2,577,000

				D	ALLAS-FORT WO	RTH MPO					PAGE: 27
				FY 2025-2028 TR		IMPROVEMENT PROJECTS	PROG	RAM			
DISTRICT	COUNTY		CSJ	HWY F	PHASE	CITY		PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:		ENERG'		Y INITIATIVES: EN CE ENERGY USE /		VARIOUS CY MEASURES		CTCOG REV DATE:	07/2024		\$1,400,000
LIMITS TO:		ERGY E	EFFICIENCY V	VITHIN THE PUBL		SECTOR TO RE	DUCE	MPO PROJI	ECT ID:	11660.1	
TIP DESCRIPTION:	COLLABORATI ELECTRIC GRI AND DEPLOY S FILL GAPS; INC	ON, EV D IMPA STRATI CLUDE	ALUATE IMPACTS ASSOCI	ACTS, AND DEVE ATED WITH ELEC	TRIFICATION OF	TRANSPORTAT		MTP REFEF		3RTR121 Q2-003, AQ2-001, 04, AQ3-005, AQ3-	
REMARKS:	RTR 121 - ESA	2					Pr	oject History	AIR QUALI	CAN BE FOUND IN TY MANAGEMENT INS OF THE UPWP	
Total Projec	t Cost Informat	tion:	Cost of	r — — — — — 		Authorized	Fundir	ng by Categor		INS OF THE OPWP	
Preliminary Engin	ieering:	\$0	Approved		Federal		unun		-	Local Contribution	Funding By Catagory
Right Of Way:	\$1,400	\$0	Phases: \$1.400.000	2070404.	Federal \$0	State \$0	¢ 4	Regional ,400,000	Local \$0	Continuation \$0	By Category \$1,400,000
Construction: Construction Eng	. ,	\$0	\$1,400,000	SKIRIZI.	\$ 0	Ф О	φI	,400,000	\$U	20	\$1,400,000
Contingencies:	ineening.	\$0 \$0									
Indirects:		\$0 \$0									
Bond Financing:		\$0									
Total Project Co	st: \$1,400										
		,									
				Funding by Shar	' e: \$() \$	0\$	1,400,000	\$0	\$0	\$1,400,000
DALLAS LIMITS FROM:				N ELER INFORMATIO OF TRANS SYS	C ON SYSTEM; DE\	VARIOUS ELOP CONCEP		CTCOG REV DATE:	07/2024		\$2,750,000
LIMITS TO:				DATA ENGINE TO ORK BY INTEGRA		ATIONAL EFFIC	IENCY	MPO PROJI	ECT ID:	11691.1	
TIP DESCRIPTION:	DATA UPDATE	S AND SHAR	COMPLIANCE	RAFFIC MGMT AI E; COORDINATION EEMENT TRACKI OG STAFF TIME	WITH REGIONA	L PARTNERS O	N	FUNDING C MTP REFEF		7,Cat 3 - TDC (M SSF2-002, TSMO2	,
REMARKS:			_,								
							Pr	oject History		F TRANSPORTATIO	
									UTILIZED ARE NOT (REGIONAL SUBTASK (IN LIEU OF A LOC, CALCULATED IN FL . TDCS; PROJECT (3.07 - CONGESTIO INS OF THE UPWP	AL MATCH AND INDING TOTAL; CAN BE FOUND IN
•	t Cost Informat		Cost of			Authorized	undir	ng by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	\$0 \$0	Approved Phases:		Federal	State		Regional	Local	Contribution	Funding By Category

Duelineire en la Diele en die en		Approved		~		iung by categ	ory/onare.	Local	Funding
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,750,000	\$2,750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Construction Engineering:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
				A0 750 000	^	*	<u>^</u>	*	
			Funding by Share:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000

DALLAS-FORT WORTH MPO

			FY 2025-2028 TRA	ILLAS PORTATION IMP	ROVEMENT PR	ROGRAM			PAGE. 20
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - A HASE C	ITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:		0918-00-454 V QUALITY INITIATIV D ATTAIN FEDER	'ES; IDENTIFY AND	•	RIOUS TIVES TO IMPR	NCTCOG OVE REV DATE:	07/2024		\$3,100,000
LIMITS TO:			PORT INCREASED A		D-EMISSION AN	ND MPO PROJ	ECT ID:	11694.1	
TIP DESCRIPTION:	DEVELOPMENT	OF REGIONAL RE	S-REDUCING TRANS SOURCES TO ADV/ FFORTS ACROSS L	ANCE EMISSIONS-F	REDUCING	FUNDING (MTP REFE	RENCE: A	7,Cat 3 - TDC (M Q2-001, AQ2-002, 03, AQ3-004, AQ3- Q3-008	AQ2-003, AQ3-
REMARKS:									
			,			Project History	DEVELOPN UTILIZED	/ENT CREDITS (CA IN LIEU OF A LOC, CALCULATED IN FU	T 3 - TDC [MPO]) AL MATCH AND
-	Cost Information	0001.01		А	uthorized Fui	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,100,0		Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engi	neering:	\$0	7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Cos	st: \$3,100,0	000							

_			Funding by Share:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
DALLAS	VARIOUS	0918-00-460 V	Ϋ́Α C	VAR	IOUS	NCTCOG			\$300,000
LIMITS FROM:		PERTISE, ASSIST	ANCE FOR SURFACE T I FOR	RANSPORTATION	PLANNING	REV DATE:	07/2024		
LIMITS TO:		NANCING ON TRA WORTH REGION	NSPORTATION AND AI	R QUALITY PROJE	ECTS IN THE	MPO PROJE	CT ID:	11654.2	
TIP			ELOPING, AND NEGOTI						
DESCRIPTION:	STATE, AND PC		TIATIVES TO ENSURE IIREMENTS; THIS PRO. 2026			MTP REFER	ENCE: F3	-006, F3-010	
REMARKS:	RTR 121-ESA2								
			-,			Project History:	CSJ 0918-0	0-460; PROJECT (K 1.03 FISCAL MA	AN BE FOUND
	t Cost Informati	COSLOI		Au	thorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$300,	φΟ	3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engi	ineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Cos	st: \$300,	000							
			Funding by Share:	\$0	\$0	\$300,000	\$0	\$0	\$300,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				TY 2025 (SEPT -)					
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	REGIONAL TRAFFIC		A C MING PROJECT; DEV FW NONATTAINMEN	ELOP & IMPLEM	ARIOUS ENT TRAFFIC	NCTCOG REV DATE:	07/2024		\$3,450,000
LIMITS TO:						MPO PROJE	ECT ID:	11616.1	
TIP DESCRIPTION:	SIGNAL RETIMING,	EQUIPMENT A	PERATION AND PROC ND IMPLEMENTATION CLUDES NCTCOG STA	N, AND EVALUA	TION OF THE	FUNDING C		5,Cat 3 - TDC (MF SMO2-002	O)
REMARKS:						NOX (LBS/D			, -
						Project History:	690,000 O DEVELOPM UTILIZED ARE NOT ((CATEGOR FOUND IN	F TRANSPORTATIO MENT CREDITS (TDM IN LIEU OF A LOCA CALCULATED IN FU RY 2 TDCS); PROJEC SUBTASK 3.07 - CO IENT OPERATIONS (N 2 [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,450,000		Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$690,000
Construction Eng		ψ0,400,000	5:	\$3,450,000	\$0 \$0	\$0 \$0	\$0	\$0	\$3,450,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$3,450,000								
			Funding by Share:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
				- , ,		• -		• •	· · · ·
DALLAS LIMITS FROM:	VARIOUS 09 TRE REPLACEMENT	18-00-469 VA	А Т	- V.	ARIOUS	DART REV DATE:	07/2024		\$90,000,000
LIMITS TO:		VEHICLES				MPO PROJE		24013	
TIP	PURCHASE 9 REPLA	ACEMENT VEH	IICLES			FUNDING C		3LC,7	
DESCRIPTION:						MTP REFER	ENCE: T	R2-005	
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY D	ART AND TRINITY ME	ETRO					
						Project History:			
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Categor	v/Share:		
Preliminary Engin	•	Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	21.0.	Federal \$0	State \$0	Regional	Local \$0		By Category
Construction:	\$90,000,000	\$90,000,000	7:	ۍ \$30,000,000	\$0 \$0	\$0 \$0 \$	ەن 7,500,000	\$52,500,000 \$0	\$52,500,000 \$37,500,000
Construction Eng				\$30,000,000	ψŪ	ψυ ψ	7,000,000	ψυ	ψ07,000,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co									
			Funding by Share:	\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000
			i unung by Share:	ψ00,000,000	φΟ	φυ	φ1,000,000	ψυ2,000,000	φ30,000,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DALLAS 0918-00-471 CS E,R VARIOUS DALLAS CO \$8,200,000 LIMITS FROM: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD REV DATE: 07/2024 LIMITS TO: LOOP 9 FRONTAGE ROAD MPO PROJECT ID: 21032.3 RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE FUNDING CATEGORY: 3LC,3RTR121 TIP DESCRIPTION: CREEK; PHASE 3 MTP REFERENCE: NRSA1-DAL-330 REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,500,000 Approved Contribution State By Category Phases: Federal Regional Local Right Of Way: \$3,700,000 Construction: \$29,290,000 \$8,200,000 3RTR121: \$0 \$0 \$5,400,000 \$0 \$0 \$5,400,000 3LC: \$0 \$0 \$0 \$0 \$2,800,000 \$2,800,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$37.490.000 \$5,400,000 \$2,800,000 Funding by Share: \$0 \$0 \$0 \$8,200,000 DALLAS VARIOUS 0918-00-473 VA С VARIOUS NCTCOG \$4,000,000 LIMITS FROM: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11647.3 IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES MTP REFERENCE: TSSF3-003 REMARKS: RTR 121 - ESA 2: RTR 121 - WSA 2 Project History: PROJECT CAN BE FOUND IN SUBTASK 5.07 -ROADWAY AND RAILROAD SAFETY OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering \$0 Approved Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$0 \$4,000,000 \$4,000,000 3RTR121: \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 Funding by Share: DALLAS VARIOUS 0918-00-481 VA С VARIOUS NCTCOG \$600.000 AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM LIMITS FROM: REV DATE: 07/2024 LIMITS TO: REGIONWIDE MPO PROJECT ID: 16011 TIP PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS FUNDING CATEGORY: 3RTR121 DESCRIPTION: TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION MTP REFERENCE: AQ3-003, AQ2-001, AQ2-002 TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE REMARKS: RTR 121 - ESA2 Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional I ocal By Category Phases: Right Of Way: \$0 \$600,000 \$600,000 3RTR121: \$0 \$0 \$600,000 \$0 \$0 \$600,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$600,000 **Total Project Cost:**

DALLAS-FORT WORTH MPO

\$0

Funding by Share:

\$0

\$0

\$600,000

\$600,000

\$0

PAGE:

30

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

			F	Y 2025 (SEPT - AL)JECTS IG)				
DISTRICT	COUNTY	CSJ	HWY PHA		тү	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	M&O - AIR QUALIT IMPLEMENT STRA REGION ON TRAN ISSUES, INCLUDIN TRAINING INITIATI	TEGIC COMMUI SPORTATION A G STRATEGIES VES, AND NEW I AND AIR QUAL OGRAMS	A C ATION AND OUTREAC NICATION EFFORTS T ND AIR QUALITY REL/ FOR IMPROVEMENT, PROGRAMS/POLICIES ITY, PUBLIC OUTREA	CH PROGRAM; RE O EDUCATE AND ATED , FUNDING OPPOF S; MAJOR EFFOR	INFORM THE RTUNITIES, FS WILL FOCUS		ATEGORY: ENCE: AG 00	11657.2 5,7,Cat 3 - TDC (N 22-001, AQ2-002, A 3, AQ3-004, PI3-00 VOC (LBS/D	AQ2-004, AQ3- 04, PI3-005
						Project History:	LIEU OF A CALCULATE TDCS; CMA NOX OR VC	CAT 3 - TDC [MPC LOCAL MATCH ANE D IN FUNDING TO Q BENEFIT IS QUA DC BENEFITS CALC .01 AND CHAPTER) ARE NOT TAL; REGIONAL LITATIVE; NO JLATED;
-	t Cost Information	003101		Αι	thorized Fun	ding by Category	//Share:	Local	F unding
Preliminary Engine	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$2,050,000		Cat 3 - TDC (MPO):	\$0	\$0	\$410.000	\$0	\$0	\$410,000
Construction Engi			5:	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
Contingencies:	\$(7:	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
Indirects:	\$(
Bond Financing:	\$0)							
Total Project Cos	st: \$2,050,000)							
			Funding by Share:	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
DALLAS LIMITS FROM:		918-00-487 V/ NS INSPECTION	A C I AND LICENSE PLATE		RIOUS	NCTCOG REV DATE:	07/2024		\$200,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	PARTNERS TO CO	LLECT AND EVA	E PLATE READING CAI ALUATE DATA TO MITI /ENTION OF VEHICLE IY	IGATE FRAUDULE	NT METAL PLA	MPO PROJE	CT ID: ATEGORY:	16010 3RTR121 Q3-003, AQ2-002	
TIP DESCRIPTION:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV	LLECT AND EVA	ALUATE DATA TO MIT	IGATE FRAUDULE	NT METAL PLA ECTIONS	MPO PROJE	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALI	3RTR121 Q3-003, AQ2-002	
TIP DESCRIPTION: REMARKS:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV	LLECT AND EV/ VENT CIRCUMV ING AIR QUALIT	ALUATE DATA TO MIT	IGATE FRAUDULE EMISSIONS INSP	NT METAL PLA ECTIONS	MPO PROJE IT FUNDING C/ TES MTP REFER	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP	ND
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information	LLECT AND EV/ VENT CIRCUMU ING AIR QUALIT Cost of Approved	ALUATE DATA TO MIT	IGATE FRAUDULE EMISSIONS INSP	NT METAL PLA ECTIONS ithorized Fun	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALI OPERATION	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A VS OF THE UPWP Local	ND Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information heering: \$(LLECT AND EV/ VENT CIRCUMU ING AIR QUALIT Cost of Approved Phases:	ALUATE DATA TO MIT /ENTION OF VEHICLE Y	IGATE FRAUDULE EMISSIONS INSP 	NT METAL PLA ECTIONS Ithorized Fun State	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category Regional	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION //Share: Local	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information heering: \$(\$200,000	LLECT AND EV/ VENT CIRCUMU ING AIR QUALIT Cost of Approved Phases: 200,000	ALUATE DATA TO MIT	IGATE FRAUDULE EMISSIONS INSP	NT METAL PLA ECTIONS ithorized Fun	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALI OPERATION	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A VS OF THE UPWP Local	ND Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information heering: \$(\$200,000 ineering: \$(LLECT AND EV/ VENT CIRCUMU ING AIR QUALIT Cost of Approved Phases: \$200,000	ALUATE DATA TO MIT /ENTION OF VEHICLE Y	IGATE FRAUDULE EMISSIONS INSP 	NT METAL PLA ECTIONS Ithorized Fun State	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category Regional	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION //Share: Local	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information teering: \$(\$200,000 ineering: \$(LLECT AND EV/ VENT CIRCUMU ING AIR QUALIT Cost of Approved Phases: 200,000	ALUATE DATA TO MIT /ENTION OF VEHICLE Y	IGATE FRAUDULE EMISSIONS INSP 	NT METAL PLA ECTIONS Ithorized Fun State	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category Regional	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION //Share: Local	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information heering: \$(\$200,000 ineering: \$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$	LLECT AND EV/ VENT CIRCUMU ING AIR QUALIT Cost of Approved Phases: 200,000	ALUATE DATA TO MIT /ENTION OF VEHICLE Y	IGATE FRAUDULE EMISSIONS INSP 	NT METAL PLA ECTIONS Ithorized Fun State	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category Regional	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION //Share: Local	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information heering: \$(\$200,000 ineering: \$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$	LLECT AND EV/ VENT CIRCUMV ING AIR QUALIT Cost of Approved Phases: 200,000	ALUATE DATA TO MIT /ENTION OF VEHICLE Y	IGATE FRAUDULE EMISSIONS INSP 	NT METAL PLA ECTIONS Ithorized Fun State	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category Regional	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION //Share: Local	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	PURCHASE AND U PARTNERS TO CO IN ORDER TO PRE THEREBY IMPROV RTR 121 - ESA2 t Cost Information heering: \$(\$200,000 ineering: \$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$	LLECT AND EV/ VENT CIRCUMV ING AIR QUALIT Cost of Approved Phases: 200,000	ALUATE DATA TO MIT /ENTION OF VEHICLE Y	IGATE FRAUDULE EMISSIONS INSP 	NT METAL PLA ECTIONS Ithorized Fun State	MPO PROJE IT FUNDING C/ TES MTP REFER Project History: ding by Category Regional	CT ID: ATEGORY: ENCE: AC PROJECT C AIR QUALIT OPERATION //Share: Local	3RTR121 23-003, AQ2-002 AN BE FOUND IN S TY MANAGEMENT A NS OF THE UPWP Local Contribution	Funding By Category

PAGE: 32

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				LAS DISTRICT PR FY 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	`	CITY	PROJECT SPC	ONSOR		YOE COST
DALLAS		918-00-493 V		C VA	RIOUS	NCTCOG			\$400,000
LIMITS FROM: LIMITS TO:	LIMITED ACCESS F			25/11/01/12/110/07		REV DATE:		16007 1	
LIMITS TO:	45, US 175	035, IH 30, IH 2	20, SH 114, SH 183, IH	35W, SL12, US 6	7, US 80, IH 35E,	, IH MPO PROJE		16007.1	
TIP DESCRIPTION:		BANDONED VEI	PERATORS TO STAGE HICLES, STRANDED N ROVE SAFETY					7,Cat 3 - TDC (MF M3-001, TDM3-00	,
REMARKS:	ADD PROJECT TO								
			,			Project History:	CREDITS (TI A LOCAL MA IN FUNDING PROJECT CA CONGESTIO	DC [MPO]) UTILIZ TCH AND ARE NO TOTAL; REGION N BE FOUND IN 3 N MANAGEMENT	ZED IN LIEU OF DT CALCULATED AL TDCS; 3.07
-	Cost Information:	0001 01		А	uthorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$00,000		Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engi		_ ` `	7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies:	\$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cos	st: \$800,000	-							
DALLAS LIMITS FROM: LIMITS TO:	SYSTEM MNGR SU COMMUNICATE WI CONTRACT SERVIC	TH EACH OTHE CES TO PROVII	Funding by Share: A TO ENSURE SYSTEM ER ACROSS THE REG DE OVERSIGHT FOR TION MGMT SYSTEM,	S WORK AS INTE ION IMPLEMENTION C			\$0 02/2025 ECT ID: 1	\$0	\$400,000 \$500,000
TIP DESCRIPTION: REMARKS:	C2C APPS, EVENT VEHICLE SYSTEMS	MGMT APPS, 5 5 TO SUPPORT 1PLEMENTATIC	11DFW, WORK ZONE REGIONAL EFFORTS DN, VALIDATION, AND	DATA EXCHANG		FUNDING C MTP REFER		7,Cat 3 - TDC (MF MO2-006, TSMO2	,
						Project History:	DEVELOPME UTILIZED IN ARE NOT CA PROJECT CA	NT CREDITS (TD I LIEU OF A LOCA LCULATED IN FU N BE FOUND IN 3 N MANAGEMENT	C [MPO]) L MATCH AND NDING; 3.07
-	Cost Information:	000101		A	uthorized Fun	iding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0 \$500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engi	. ,	,	7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cos	st: \$500,000								
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DISTRICT			C'	Y 2025 (SEPT - AU	2)				
	COUNTY	CSJ	HWY PHAS	`	,	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 09 LIMESTONE TRAIL; SEGMENT 3: FROM DESIGN TWO SEGM	918-22-168 V/ SEGMENT 2 F SHADY GROV MENTS OF NEV	A E ROM BRYAN PLACE TO E TO PLAINVIEW ROA V SHARED-USE PATH . O WAXAHACHIE TRAI	O TRAIL BRIDGE # D AND CONSTRUCT		MIDLOTHIAN REV DATE: MPO PROJ FUNDING C MTP REFEI NOX (LBS/C	ECT ID: CATEGORY: RENCE: BF DAY): 0.31	21056.2 5 22-002 VOC (LBS/D	\$900,000 AY): 0.36
Total Projec	t Cost Information:					··-··			
Preliminary Engin	t Cost Information: eering: \$900,000	003101		Au	thorized Fur	nding by Categor	ry/Share:	Local	Funding
Right Of Way:	\$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,000,000	\$900,000	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engi	ineering: \$179,706								
Contingencies:	\$39,800								
Indirects:	\$59,154								
Bond Financing:	\$0	-							
Total Project Cos	st: \$3,178,660								
			Funding by Share:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
			r analig by charo.	<i></i>	ψu	ψŪ	ψ100,000	¢0	\$000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 ON OHIO DRIVE AT CONSTRUCT ROUN			FRI	SCO	MTP REFE	ECT ID: CATEGORY: RENCE: TS DAY): 0.39	21074 5,Cat 3 - TDC (MP MO2-001 VOC (LBS/D	AY): 0.21
			·, —			Project History	DEVELOPM UTILIZED I ARE NOT C	E TRANSPORTATIO ENT CREDITS (TDO N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
-	t Cost Information:	000101	1	Au	thorized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$325,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,720,000		Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engi	ineering: \$229,358		5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$118,592								
Indirects:	\$82,319		1						
Bond Financing:	\$82,319 \$0	-							
	\$82,319 \$0	-							
Bond Financing:	\$82,319 \$0	-							
Bond Financing:	\$82,319 \$0	-	Funding by Share:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Bond Financing:	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD	918-24-270 VA ROM DFW AIRP REVIEW BY CL NND TRAIL PRC	A T ORT ASS I AND SHORT LIN DJECT	VAR	IOUS	DART REV DATE: MPO PROJ HE FUNDING C	07/2024 ECT ID: CATEGORY:	\$0 21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T	\$800,000
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A	918-24-270 VA ROM DFW AIRP REVIEW BY CL NND TRAIL PRC	A T ORT ASS I AND SHORT LIN DJECT	VAR	IOUS	DART REV DATE: MPO PROJ HE FUNDING C	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI	\$800,000 O) R3-001, TR3-002 N 3 - TDC [MPO]) L MATCH AND
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL	918-24-270 V/ ROM DFW AIRP REVIEW BY CL ND TRAIL PRC PROJECT #19 Cost of	A T ORT ASS I AND SHORT LIN DJECT	VAR	IOUS	DART REV DATE: MPO PROJ HE FUNDING (MTP REFE	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) MATCH AND NDING TOTAL;
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL COTTON BELT RAIL	918-24-270 V/ ROM DFW AIRP REVIEW BY CL AND TRAIL PRC PROJECT #19 Cost of Approved	A T ORT ASS I AND SHORT LIN DJECT	VAR	IOUS	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI	\$800,000 O) R3-001, TR3-002 N 3 - TDC [MPO]) L MATCH AND
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL	918-24-270 V/ ROM DFW AIRP REVIEW BY CL AND TRAIL PRC PROJECT #19 Cost of Approved Phases:	A T ORT ASS I AND SHORT LIN DJECT	VAR IE FREIGHT RAILR Au	IOUS OADS FOR TI	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL Ty/Share:	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local	\$800,000 O) R3-001, TR3-002 S - TDC [MPO]) L MATCH AND NDING TOTAL; Funding
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL COTTON BELT RAIL t Cost Information: teering: \$800,000 \$0 \$800,000	918-24-270 V/ ROM DFW AIRP REVIEW BY CL AND TRAIL PRC PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LIN DJECT	VAR IE FREIGHT RAILR Au Federal	IOUS COADS FOR TH thorized Fur State	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL 'y/Share: Local	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local Contribution	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL COTTON BELT RAIL t Cost Information: teering: \$800,000 \$0 \$800,000	918-24-270 V/ ROM DFW AIRP REVIEW BY CL ND TRAIL PRC PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LIN DJECT Cat 3 - TDC (MPO):	VAR IE FREIGHT RAILR Federal \$0	IOUS COADS FOR TH thorized Fur State \$0	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER Project History nding by Categor Regional \$160,000	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL 'y/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local Contribution \$0	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL COTTON BELT RAIL t Cost Information: leering: \$800,000 \$800,000 ineering: \$0	918-24-270 V/ ROM DFW AIRP REVIEW BY CL AND TRAIL PRC PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LIN DJECT Cat 3 - TDC (MPO):	VAR IE FREIGHT RAILR Federal \$0	IOUS COADS FOR TH thorized Fur State \$0	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER Project History nding by Categor Regional \$160,000	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL 'y/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local Contribution \$0	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$82,319 \$0 st: \$3,475,269 VARIOUS 09 ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL COTTON BELT RAIL t Cost Information: beering: \$800,000 \$800,000 ineering: \$0	918-24-270 V/ ROM DFW AIRP REVIEW BY CL ND TRAIL PRC PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LIN DJECT Cat 3 - TDC (MPO):	VAR IE FREIGHT RAILR Federal \$0	IOUS COADS FOR TH thorized Fur State \$0	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER Project History nding by Categor Regional \$160,000	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL 'y/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local Contribution \$0	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$82,319 \$0 st: \$3,475,269 VARIOUS 0: ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL t Cost Information: teering: \$800,000 \$800,000 ineering: \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00	918-24-270 V/ ROM DFW AIRP REVIEW BY CL AND TRAIL PRC PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LIN DJECT Cat 3 - TDC (MPO):	VAR IE FREIGHT RAILR Federal \$0	IOUS COADS FOR TH thorized Fur State \$0	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER Project History nding by Categor Regional \$160,000	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL 'y/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local Contribution \$0	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$82,319 \$0 st: \$3,475,269 VARIOUS 0: ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL t Cost Information: teering: \$800,000 \$800,000 ineering: \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00	918-24-270 V/ ROM DFW AIRP REVIEW BY CL AND TRAIL PRC PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LIN DJECT Cat 3 - TDC (MPO):	VAR IE FREIGHT RAILR Federal \$0	IOUS COADS FOR TH thorized Fur State \$0	DART REV DATE: MPO PROJ HE FUNDING C MTP REFER Project History nding by Categor Regional \$160,000	07/2024 ECT ID: CATEGORY: RENCE: FF : 160,000 OF DEVELOPM UTILIZED I ARE NOT C REGIONAL 'y/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP3-013, T TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS Local Contribution \$0	\$800,000 O) R3-001, TR3-002 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - AU SE C	JG) I TY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN PANTHER CREEF PANTHER CREEF CONSTRUCT NE	0918-24-299 V/ K TRAIL FROM BN K PARKWAY	ISF	FR	IISCO	MTP REFER NOX (LBS/D	ATEGORY: RENCE: BF AY): 0.37	VOC (LBS/	\$200,000 PO) DAY): 0.44
						Project History:	CREDITS (A LOCAL M IN FUNDIN	TRANSPORTATION TDC [MPO]) UTILI ATCH AND ARE NO IG TOTAL; CITY OF NDLE TDCS	ZED IN LIEU OF DT CALCULATED
Total Project	t Cost Informatio	on: Cost of		Δι	uthorized Fu	nding by Categor			
Preliminary Engin		00 Approved					-	Local	Funding
Right Of Way:		\$0 Phases:	/ /	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,848,0	00 \$200,000	Cat 3 - TDC (MPO):	\$0	\$0 \$0	\$40,000	\$0 \$0	\$0	\$40,000
Construction Engi	neering: \$138,1	41	5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies: Indirects:	\$61,0 \$61,1								
Bond Financing:		\$0							
Total Project Cos	st: \$2,308,3	33							
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CLARIFY SCOPE	OF LOWER SH 5	,	ΓIES	(INNEY CITY OF		ATEGORY: RENCE: F1	21086 3LC,7,Cat 3 - TD('3-011, RSA1-1.68 'D2-001	
	MCKINNEY								
PENDING	S FHWA AP	PROVAL				Project History:	DEVELOPM UTILIZED I ARE NOT C CITY OF M	TRANSPORTATIC IENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU CKINNEY MTP POL ATED TO TIP 2108	C [MPO]) AL MATCH AND NDING TOTAL; ICY BUNDLE
Total Project	t Cost Informatio	on: Cost of	· · · · · · · · · · · · · · · · · · ·	Aı	uthorized Fu	nding by Categor	v/Share:		
Preliminary Engin	eering: \$3,475,0	00 Approved					-	Local Contribution	Funding
Right Of Way:	\$550,0	· · · · · · · · · · · · · · · · · · ·		Federal	State	Regional	Local		By Category
Construction:	\$27,850,0		Cat 3 - TDC (MPO):	\$0 \$0	\$0 ¢0	\$600,000	\$0 ¢0	\$0	\$600,000
Construction Engi	neering: \$1,573,8	76	3LC: 7:	\$0 \$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,025,000	\$1,025,000 \$3,000,000
Contingencies: Indirects:	\$1,999,6 \$714,1		1.	\$3,000,000	\$ 0	φU	ΦΟ	\$0	\$3,000,000
Bond Financing:		\$0							
Total Project Cos	st: \$36,162,6	37							
			1						

DISTRICT						PROJECTS	PROGRAM			
	COUNTY	CSJ	HWY	FY 202 PHASE	:5 (SEPT -	AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 WEST LUCAS ROAD ANGEL PARKWAY (RECONSTRUCT AN RTR 121 - CC1; LOC	FM 2551) D WIDEN 2 LAN	TRY CLUB (FM	TO 4 LANE [LUCAS	FUNDI	ROJECT ID: NG CATEGORY:	20080 3LC,3RTR121 RSA1-DAL-348	\$20,468,36
	,						Project His	tory: REMAININ	g eng and row f	JNDED IN
Total Project	t Cost Information:	Cost of				Authorized F	Funding by Cate	FY2020		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,576,000 \$15,968,360	Phases: \$20,468,360	3RTR121-		s0	State \$0	-	\$1,900,000	\$0	\$9,500,00
Construction Engi		φ20,400,500	3LC:		\$0 \$0	\$0 \$0		\$1,300,000 \$0	\$10,968,360	\$10,968,36
Contingencies:	\$0									
ndirects:	\$0 \$0									
Bond Financing:	\$0									
Total Project Cos	st: \$22,677,850									
			Funding by S	hare:	\$0	\$(\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,36
Dallas Limits from: Limits to: Tip Description: Remarks:	COLLIN 09 SOUTHEAST CORN HILLCREST ROAD CONSTRUCT A STR SOUND) FROM THE ACCOMODATE DAR RTR 121 - DA1	UCTURE TO M	LUM BOULEVAI IITIGATE ENVIF // WATER PUMF	RONMENTAL	IMPACTS		FUNDI	ROJECT ID: NG CATEGORY:	20003 3RTR121 P2-002, SD3-003	\$1,800,00
							Project His			
Total Project	t Cost Information:	0								
Preliminary Engin		Cost of Approved					Funding by Cate	egory/Share:	Local	Funding
Right Of Way:	\$0				Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$1,800,000	\$1,800,000	3RTR121:		\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,00
Construction Engi	0		1							
Contingencies: ndirects:	\$0 \$0									
	\$0									
Bond Financing: Total Project Cos		-								
	μ.,									
			Funding by S	hare:	\$0	\$(0 \$1,800,000	\$0	\$0	\$1,800,00
DALLAS LIMITS FROM:	DENTON 09 DUDLEY BRANCH T OLD DENTON RD CONSTRUCT APPR		ORTH CARROLI			RROLLTON ART STATION	CARROLLTC REV D/ MPO P		40017	\$4,000,00
LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT APPR	OX 2.1 MILES E	SIKE/PEDESTRI	AN TRAIL			FUNDI MTP RI	NG CATEGORY: EFERENCE: BI BS/DAY): 1.76		AY): 2.07
TIP DESCRIPTION:	CONSTRUCT APPR	OX 2.1 MILES E	SIKE/PEDESTRI	AN TRAIL			FUNDII MTP RI NOX (L	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC	P2-002	ON AND
TIP DESCRIPTION: REMARKS: Total Project	t Cost Information:	Cost of	sike/Pedes TR	AN TRAIL		Authorized F	FUNDII MTP RI NOX (L	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN RAL/25% LOCAL	DN AND G; FUNDING I
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	t Cost Information: eering: \$727,662	Cost of Approved	sike/PedesTRi	AN TRAIL	Federal	Authorized I State	FUNDIN MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN	ON AND
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	t Cost Information: eering: \$727,662 \$0 \$3,739,132	Cost of			Federal 000,000		FUNDII MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE egory/Share:	P2-002 VOC (LBS/D 25 IS CONSTRUCTION ENGINEERIN RAL/25% LOCAL Local	DN AND G; FUNDING I Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	t Cost Information: eering: \$727,662 \$0 \$3,739,132	Cost of Approved Phases:				State	FUNDII MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE egory/Share: Local	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN RAL/25% LOCAL Local Contribution	DN AND G; FUNDING I Funding By Categor
TIP DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	t Cost Information: eering: \$727,662 \$0 \$3,739,132 neering: \$260,871 \$252,391	Cost of Approved Phases:				State	FUNDII MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE egory/Share: Local	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN RAL/25% LOCAL Local Contribution	DN AND G; FUNDING I Funding By Categor
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Construction Engi Contingencies: ndirects:	t Cost Information: eering: \$727,662 \$0 \$3,739,132 neering: \$260,871 \$252,391 \$115,754	Cost of Approved Phases:				State	FUNDII MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE egory/Share: Local	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN RAL/25% LOCAL Local Contribution	DN AND G; FUNDING I Funding By Categor
TIP DESCRIPTION: REMARKS: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	t Cost Information: eering: \$727,662 \$0 \$3,739,132 neering: \$260,871 \$252,391 \$115,754 \$0	Cost of Approved Phases: \$4,000,003				State	FUNDII MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE egory/Share: Local	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN RAL/25% LOCAL Local Contribution	DN AND G; FUNDING I Funding By Categor
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Construction Engi Contingencies: ndirects:	t Cost Information: eering: \$727,662 \$0 \$3,739,132 neering: \$260,871 \$252,391 \$115,754 \$0	Cost of Approved Phases: \$4,000,003				State	FUNDII MTP RI NOX (L Project Hist	EFERENCE: BI BS/DAY): 1.76 tory: C IN FY202 CONSTRUC 75% FEDE egory/Share: Local	P2-002 VOC (LBS/D 25 IS CONSTRUCTION CTION ENGINEERIN RAL/25% LOCAL Local Contribution	DN AND G; FUNDING I Funding By Categor

DISTRICT					DISTRICT PRO		ROGRAM			
	COUNTY	CSJ	HWY	FY 20 PHASE	025 (SEPT - Al C I	JG) TY	PROJECT	SPONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 09 CORPORATE DR FR JOSEY LANE CONSTRUCT 0 TO 4 RTR 121 - DE1		STREET	C DWAY	LEW	ISVILLE	FUNDI	ROJECT ID: NG CATEGORY:	20151 3RTR121 IRSA1-DAL-361	\$23,750,000
							Project Hist	20131/CS 0918-46-2	TO TIP 20152/CSJ (J 0918-46-236, ANE 238; REMAINING CC IN FY2024	TIP 20108/CSJ
•	Cost Information:	Cost of			A	uthorized Fu	unding by Cate	egory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$34,224,243	\$23,750,000	3RTR121:		\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000
Construction Engir	<u> </u>									
Contingencies: Indirects:	\$0 \$0									
Bond Financing:	\$0	-								
Total Project Cos	t: \$34,224,243									
			Funding by S	Share:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 09 RIVERFRONT BLVD JUSTICE CENTER W RECONSTRUCT 6/8 INTERSECTION IMPR	/AY LANE TO 6 LAN	STREET	C /PEDESTRI		LLAS MENTS AND		ATE: 05/2025 ROJECT ID: NG CATEGORY:	11726.4 3RTR121	\$31,539,066
Total Project	INCREASE FUNDING	G; RTR 121-DA2	2 				Project Hist	tory: MILESTON	NE POLICY ROUND :	2 PROJECT
Preliminary Engine						all a shear of the				
Diabt Of Marin		Approved					unding by Cate		Local	Funding
	\$600,000 \$71,905,511	Phases:	3RTR121:		Au Federal \$0	uthorized Fu State \$0	Regional \$25,231,253	egory/Share: Local \$6,307,813		Funding By Category
Construction:	\$71,905,511		3RTR121:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engir Contingencies:	\$71,905,511 neering: \$0 \$0	Phases:	3RTR121:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction: Construction Engir Contingencies: Indirects: Road Einanging:	\$71,905,511 neering: \$0 \$0 \$0	Phases:	3RTR121:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engir Contingencies: Indirects: Bond Financing:	\$71,905,511 neering: \$0 \$0 \$0 \$0	Phases:	3RTR121:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engir Contingencies: Indirects: Bond Financing:	\$71,905,511 neering: \$0 \$0 \$0 \$0	Phases:	3RTR121:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engir Contingencies:	\$71,905,511 neering: \$0 \$0 \$0 \$0	Phases:	3RTR121: Funding by S	Share:	Federal	State	Regional	Local	Local Contribution	
Construction: Construction Engir Contingencies: Indirects: Bond Financing:	\$71,905,511 neering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Phases: \$31,539,066	Funding by S	C ATERS COT	Federal \$0 \$0 VAF	State \$0 \$0 RIOUS	Regional \$25,231,253 \$25,231,253 \$25,231,253 DALLAS CO	Local \$6,307,813 \$6,307,813	Local Contribution \$0	Funding By Category \$31,539,066 \$31,539,066
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO:	\$71,905,511 neering: \$0 \$0 \$0 \$0 tt: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES: TO EXISTING TRAIL	Phases: \$31,539,066\$31,539,066 \$31,559,066\$31,559,066 \$31,559,066,066\$31,559,066,066\$31,559,066\$31,559,066\$3	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD	C ATERS COT TATION	Federal \$0 \$0 VAF TON BELT RA	State \$0 \$0 RIOUS IL STATION;	Regional \$25,231,253 \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID:	Local Contribution \$0 \$0	Funding By Category \$31,539,066 \$31,539,066
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM:	\$71,905,511 neering: \$0 \$0 \$0 \$0 at: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES: TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE	Phases: \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 \$32,539,066 \$32,539,066 \$33,539,066 \$34,559,066 \$34,559,066\$34,559,066 \$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066 \$34,559,066\$34,559,066\$34,559,066\$34,559,066\$34,559,066,066,066\$34,559,066\$34,559,066\$34,559,066\$34,559,066\$3	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS,	C ATERS COT TATION PEDESTR SIGNAGE, I	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I	Regional \$25,231,253 \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI FUNDIN	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY:	Local Contribution \$0 \$0	Funding By Category \$31,539,066 \$31,539,066 \$6,346,275
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$71,905,511 neering: \$0 \$0 \$0 at: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES TO EXISTING TRAIL CONSTRUCT SHARE	Phases: \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 Phases Stat	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS	C ATERS COT TATION) PEDESTR SIGNAGE, I S COTTON I	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I	Regional \$25,231,253 \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA FON REV DA MPO PI FUNDIN N MTP RE	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY:	Local Contribution \$0 \$0 14013 3LC,5	Funding By Category \$31,539,066 \$31,539,066 \$31,539,066 \$6,346,275
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$71,905,511 neering: \$0 \$0 \$0 \$0 at: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES: TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE	Phases: \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 Phases Stat	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS	C ATERS COT TATION) PEDESTR SIGNAGE, I S COTTON I	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I	Regional \$25,231,253 \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA FON REV DA MPO PI FUNDIN N MTP RE	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16	Local Contribution \$0 \$0 14013 3LC,5 "SMO2-002, BP2-00	Funding By Category \$31,539,066 \$31,539,066 \$31,539,066 \$6,346,275
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$71,905,511 neering: \$0 \$0 \$0 at: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES: TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE LOCAL CONTRIBUTI	Phases: \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 Pite Contemposed In the second second second second second second	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS	C ATERS COT TATION) PEDESTR SIGNAGE, I S COTTON I	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI BELT RAIL ST/	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I ATION	Regional \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA FROM REV DA FUNDIN N MTP RE NOX (L	Local \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16 tory:	Local Contribution \$0 \$0 14013 3LC,5 "SMO2-002, BP2-00 VOC (LBS/E	Funding By Category \$31,539,066 \$31,539,066 \$31,539,066 \$6,346,27 2 2 2 0AY): 2.54
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$71,905,511 neering: \$0 \$0 \$0 at: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES: TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE LOCAL CONTRIBUTI	Phases: \$31,539,066 \$31,539,066 \$31,539,066 \$31,539,066 PATH IS TO FUTURE S WATERS CO NORTH OF OL ED USE PATH / EDESTRIAN CF FUTURE CYPF ON PAID BY D/	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS	C ATERS COT TATION) PEDESTR SIGNAGE, I S COTTON I	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI BELT RAIL ST/	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I ATION	Regional \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI FUNDIN N MTP RE NOX (L Project Hist	Local \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16 tory:	Local Contribution \$0 \$0 14013 3LC,5 "SMO2-002, BP2-00	Funding By Category \$31,539,066 \$31,539,066 \$31,539,066 \$6,346,275
Construction: Construction Engir Contingencies: ndirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$71,905,511 neering: \$0 \$0 \$0 \$0 at: \$76,775,511 DALLAS 09 TRAIL CONNECTION SOUTH OF CYPRES: TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE LOCAL CONTRIBUTI COST Information: pering: \$487,793	Phases: \$31,539,066 \$31,539,066 \$31,539,066 Phases: \$31,539,066 Phases: Phases: \$31,539,066 Phases: Phases: \$31,539,066 Phases: Phases	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS ALLAS COUNT	C ATERS COT TATION D PEDESTR SIGNAGE, I S COTTON I TY	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI BELT RAIL ST/ BELT RAIL ST/ Federal \$0	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I ATION ATION SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I	Regional \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI FUNDIN MTP RE NOX (L Project Hist Inding by Cate Regional \$0	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16 tory: Local \$0	Local Contribution \$0 \$0 14013 3LC,5 'SMO2-002, BP2-00 VOC (LBS/D Local Contribution \$4,053,690	Funding By Category \$31,539,060 \$31,539,060 \$6,346,27 2 2 0AY): 2.54 Funding By Category \$4,053,690
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	\$71,905,511 neering: \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$1 DALLAS 09 TRAIL CONNECTION \$00 SOUTH OF CYPRESIS TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE LOCAL CONTRIBUTI LOCAL CONTRIBUTI \$0 \$6,346,793 \$0 \$6,346,275 \$167,731	Phases: \$31,539,066 \$31,539,066 \$31,539,066 Phases: Ph	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATEE ROSSWALKS, RESS WATERS ALLAS COUNT	C ATERS COT TATION D PEDESTR SIGNAGE, I S COTTON I TY	Federal \$0 \$0 VAF TON BELT RA LIGHTING, ANI BELT RAIL ST/ BELT RAIL ST/ Federal	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I ATION ATION	Regional \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI FUNDIN N MTP RE NOX (L Project Hist Inding by Cate Regional	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16 tory: Egory/Share: Local	Local Contribution \$0 \$0 14013 3LC,5 'SMO2-002, BP2-00 VOC (LBS/E VOC (LBS/E Local Contribution	Funding By Category \$31,539,060 \$31,539,060 \$6,346,27 2 2 0AY): 2.54 Funding By Category \$4,053,690
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$71,905,511 neering: \$0 \$0 \$0 \$0 \$0 \$1 \$76,775,511 DALLAS 09 TRAIL CONNECTION \$00 SOUTH OF CYPRES: TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE LOCAL CONTRIBUTI Cost Information: \$0 \$6,346,275 \$0 \$6,346,275 \$167,731 \$253,125 \$253,125	Phases: \$31,539,066 \$31,539,066 \$31,539,066 Phases: Ph	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS ALLAS COUNT	C ATERS COT TATION D PEDESTR SIGNAGE, I S COTTON I TY	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI BELT RAIL ST/ BELT RAIL ST/ Federal \$0	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I ATION ATION SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I	Regional \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI FUNDIN MTP RE NOX (L Project Hist Inding by Cate Regional \$0	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16 tory: Local \$0	Local Contribution \$0 \$0 14013 3LC,5 'SMO2-002, BP2-00 VOC (LBS/D Local Contribution \$4,053,690	Funding By Category \$31,539,066 \$31,539,066 \$6,346,27 2 2 0AY): 2.54 Funding
Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	\$71,905,511 neering: \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$1 DALLAS 09 TRAIL CONNECTION \$00 SOUTH OF CYPRESIS TO EXISTING TRAIL CONSTRUCT SHARE IMPROVEMENTS (PE PROXIMITY OF THE LOCAL CONTRIBUTI LOCAL CONTRIBUTI \$0 \$6,346,793 \$0 \$6,346,275 \$167,731	Phases: \$31,539,066 \$31,539,066 \$31,539,066 Phases: Ph	Funding by S CYPRESS W/ TTON BELT S YMPUS BLVD AND RELATED ROSSWALKS, RESS WATERS ALLAS COUNT	C ATERS COT TATION D PEDESTR SIGNAGE, I S COTTON I TY	Federal \$0 \$0 VAF TON BELT RA IAN AND BICY LIGHTING, ANI BELT RAIL ST/ BELT RAIL ST/ Federal \$0	State \$0 \$0 RIOUS IL STATION; CLE D SIGNALS) I ATION ATION SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I SIGNALS) I	Regional \$25,231,253 \$25,231,253 DALLAS CO FROM REV DA MPO PI FUNDIN MTP RE NOX (L Project Hist Inding by Cate Regional \$0	Local \$6,307,813 \$6,307,813 \$6,307,813 ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: T BS/DAY): 2.16 tory: Local \$0	Local Contribution \$0 \$0 14013 3LC,5 'SMO2-002, BP2-00 VOC (LBS/D Local Contribution \$4,053,690	Funding By Category \$31,539,066 \$31,539,066 \$6,346,27 2 2 0AY): 2.54 Funding By Category \$4,053,690

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

\$0

\$1,834,068

Funding by Share:

\$4,053,690

\$6,346,275

\$458,517

			L			OJECTS				
DISTRICT CO	OUNTY	CSJ	HWY	PY 202	25 (SEPT - Al C	ITY	PROJECT SPO	ONSOR		YOE COST
IMITS FROM: O IMITS TO: N IP C DESCRIPTION: REMARKS: L	ALLAS 09 N PRAIRIE CREEK ORTH OF FORNEY ONSTRUCT GRADE OCAL CONTRIBUTIC OUNTY	ROAD E SEPARATION	F MILITARY PKW N OVER UPRR			allas Llas, and dai	MTP REFER	ECT ID: CATEGORY:	14000 3LC 3-011, TSMO2-00	\$4,200,000
							Project History	:		
-	ost Information:	Cost of			A	uthorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engineeri Right Of Way: Construction: Construction Enginee	\$4,200,000 \$13,313,653 ering: \$1,122,646	Approved Phases: \$4,200,000	3LC:		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$4,200,000	By Category \$4,200,000
Contingencies: ndirects: Bond Financing: Fotal Project Cost:	\$580,475 \$402,930 \$0 \$23,222,654									
			Funding by Sha	re:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,00
LIMITS FROM: O LIMITS TO: IH FIP RI DESCRIPTION: D	ALLAS 09 N EAST BEAR CRE H 35E ECONSTRUCT AND IVIDED WITH BICYO MPROVEMENTS	WIDEN FROM	M HAMPTON RO	L UNDIVID	DED TO 4 LA		TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	ect ID: Xategory: Rence: TS	MO2-001, BP2-00	\$3,329,41 2, NRSA1-DAL
R	OCAL CONTRIBUTIO				ICHISE UTILI	ITY COMPANIE	ES; Project History	30 : RELATED T		0442-02-161
Ri Total Project Co Preliminary Engineeri Right Of Way: Construction: Construction Engineeri Contingencies: ndirects: Bond Financing:	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334		BLIGATED IN FY2	2024				: RELATED T		Funding By Category
RI Total Project Co Preliminary Engineeri Right Of Way: Construction: Construction Engineeri Contingencies: ndirects: Bond Financing:	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334 ering: \$1,339,120 \$1,334,109 \$653,779 \$0	INDS WERE O Cost of Approved Phases:	BLIGATED IN FY2	2024	A I Federal	uthorized Fu	Project History nding by Categor Regional	: RELATED T Y/Share: Local	O TIP 14032.2/CS. Local Contribution	Funding By Category \$3,329,417
Total Project Co Preliminary Engineeri Right Of Way: Construction: Construction Engineeri Construction Engineeri Contingencies: ndirects: Bond Financing: Total Project Cost: DALLAS D. IMITS FROM: W IMITS TO: All	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334 ering: \$1,339,120 \$1,334,109 \$653,779 \$0 \$33,156,759	INDS WERE O Cost of Approved Phases: \$3,329,417 18-47-272 VA IL FROM CAM D STREET TO	BLIGATED IN FY2 3LC: Funding by Sha PION TRAIL TO M DENTON DRIVE	re: C IERCER P/	A Federal \$0 \$0 FARMEF	uthorized Fu State \$0	Project History nding by Categor Regional \$0 \$0 FARMERS BRAN REV DATE: MPO PROJ FUNDING C	RELATED T ry/Share: Local \$0 \$0 CH 07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 6.49 : 909,145 TR CREDITS U MATCH ANI	O TIP 14032.2/CS. Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 14062 5,Cat 3 - TDC (MF 2-002 VOC (LBS/E XANSPORTATION E TILIZED IN LIEU C D ARE NOT CALCU	Funding By Category \$3,329,417 \$3,329,417 \$3,329,417 \$4,545,729 20) (AY): 7.64 EVELOPMENT IF A LOCAL LATED IN
Total Project Control Preliminary Engineering Right Of Way: Construction: Construction Engineering Construction Engineering Contingencies: ndirects: Bond Financing: Total Project Cost: DALLAS D. JMITS FROM: W JMITS TO: Al TP CO DESCRIPTION: REMARKS:	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334 ering: \$1,339,120 \$1,334,109 \$653,779 \$0 \$33,156,759 ALLAS 09 /ESTSIDE ART TRA ND FROM EMERALI ONSTRUCT MINIMU ONSTRUCT MINIMU	INDS WERE O Cost of Approved Phases: \$3,329,417 18-47-272 V/ IL FROM CAM D STREET TO JM 12 FT WIDE M 12 FT WIDE	BLIGATED IN FY2 3LC: Funding by Sha PION TRAIL TO M DENTON DRIVE	re: C IERCER P/	A Federal \$0 \$0 FARMEF ARKWAY	uthorized Fu State \$0 \$0 RS BRANCH	Project History nding by Categor Regional \$0 \$0 FARMERS BRAN REV DATE: MPO PROJ FUNDING C MTP REFEF NOX (LBS/C	RELATED T y/Share: Local \$0 \$0 CH 07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 6.49 : 909,145 TR CREDITS U MATCH ANI FUNDING T	O TIP 14032.2/CS. Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 14062 5,Cat 3 - TDC (MF 2-002 VOC (LBS/C VOC (LBS/C TILIZED IN LIEU C D ARE NOT CALCU OTAL: MTP POLIC	Funding By Category \$3,329,417 \$3,329,417 \$3,329,417 \$4,545,72 20) AY): 7.64 EVELOPMENT IF A LOCAL LATED IN Y BUNDLE TDC
Total Project Control Preliminary Engineeric Right Of Way: Construction Engineeric Construction Engineeric Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS DALLAS IMITS FROM: WIMITS TO: AI DESCRIPTION: REMARKS:	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334 ering: \$1,339,120 \$1,334,109 \$653,779 \$0 \$33,156,759 ALLAS 09 /ESTSIDE ART TRA ND FROM EMERALI ONSTRUCT MINIMU ONSTRUCT MINIMU ost Information: ing: \$0 \$0	INDS WERE O Cost of Approved Phases: \$3,329,417 IL FROM CAM D STREET TO JM 12 FT WIDE Cost of Approved Phases:	BLIGATED IN FY2 3LC: PION TRAIL TO M DENTON DRIVE E SHARED-USE P	re: C IERCER P/	Au Federal \$0 \$0 FARMEF ARKWAY	uthorized Fu State \$0 \$0 RS BRANCH uthorized Fu State	Project History nding by Categor Regional \$0 \$0 FARMERS BRAN REV DATE: MPO PROJI FUNDING C MTP REFER NOX (LBS/C Project History NoX (LBS/C Project History Regional	RELATED T ry/Share: Local \$0 \$0 CH 07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 6.49 : 909,145 TR CREDITS U MATCH ANI FUNDING T ry/Share: Local	O TIP 14032.2/CS. Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E \$3,002 \$3,002 \$3,002 \$4,002	Funding By Category \$3,329,417 \$3,329,417 \$3,329,417 \$4,545,72 \$4,545,72 \$0) AY): 7.64 EVELOPMENT IF A LOCAL LATED IN Y BUNDLE TDC: Funding By Category
Total Project Contemporation Preliminary Engineering Right Of Way: Construction: Construction Engineering Contingencies: ndirects: Bond Financing: Total Project Cost: DALLAS DALLAS	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334 ering: \$1,339,120 \$1,334,109 \$653,779 \$0 \$33,156,759 ALLAS 09 /ESTSIDE ART TRA ND FROM EMERALI ONSTRUCT MINIMU ONSTRUCT MINIMU ost Information: ing: \$0 \$0 \$4,545,725	INDS WERE O Cost of Approved Phases: \$3,329,417 IL FROM CAM D STREET TO JM 12 FT WIDE Cost of Approved Phases:	BLIGATED IN FY2 3LC: Funding by Sha PION TRAIL TO M DENTON DRIVE	re: C IERCER P/ ATH	Ar Federal \$0 \$0 FARMEF ARKWAY	uthorized Fu State \$0 \$0 RS BRANCH	Project History nding by Categor Regional \$0 \$0 FARMERS BRAN REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/E Project History nding by Categor	RELATED T ry/Share: Local \$0 \$0 CH 07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 6.49 : 909,145 TR CREDITS U MATCH ANI FUNDING T ry/Share:	O TIP 14032.2/CS. Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E \$3,002 \$3,002 \$4,002	Funding By Category \$3,329,41 \$3,329,41 \$3,329,41 \$4,545,72 PO) AY): 7.64 EVELOPMENT IF A LOCAL LATED IN Y BUNDLE TDC Funding
Total Project Ca Preliminary Engineer Right Of Way: Construction: Construction Engineer Indirects: Bond Financing: Total Project Cost: DALLAS DALLAS IMITS FROM: WIMITS TO: ALIMITS FROM: CIP CARRKS:	EMAINING ROW FU ost Information: ing: \$1,000,000 \$5,829,417 \$23,000,334 ering: \$1,339,120 \$1,334,109 \$653,779 \$0 \$33,156,759 ALLAS 09 /ESTSIDE ART TRA ND FROM EMERALI ONSTRUCT MINIMU ONSTRUCT MINIMU ost Information: ing: \$0 \$4,545,725 ering: \$203,322 \$306,836 \$140,724	INDS WERE O Cost of Approved Phases: \$3,329,417 IL FROM CAM D STREET TO JM 12 FT WIDE Cost of Approved Phases:	BLIGATED IN FY2 3LC: Funding by Sha PION TRAIL TO M DENTON DRIVE E SHARED-USE P Cat 3 - TDC (MPC	re: C IERCER P/ ATH	Ai Federal \$0 FARMEF ARKWAY ARKWAY AI Federal \$0	uthorized Fu State \$0 \$0 RS BRANCH uthorized Fu State \$0	Project History nding by Categor Regional \$0 \$0 FARMERS BRAN REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Regional \$909,145	: RELATED T ry/Share: Local \$0 \$0 CH 07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 6.49 : 909,145 TR CREDITS U MATCH ANI FUNDING T ry/Share: Local \$0	O TIP 14032.2/CS. Local Contribution \$3,329,417 \$3,520 \$4,520 \$4,520 \$5	Funding By Category \$3,329,41 \$3,329,41 \$3,329,41 \$4,545,72 PO) PAY): 7.64 EVELOPMENT IN Y BUNDLE TDC Funding By Category \$909,14

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS WEST COMMERCE RIVERFRONT BLV CONSTRUCT SIDE	D	/ORTH AVE	Ε	DALLAS	MTP REFE NOX (LBS/	JECT ID: CATEGORY: RENCE: BF DAY): 18.01	VOC (LBS/E	DAY): 21.18
							BUNDLE TI	CH; CITY OF DALL DCS	
Total Projec	t Cost Information	003101			Authorized Fu	Inding by Catego	ry/Share:		E
Preliminary Engin	neering: \$570,00 \$			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	ə \$7,700,00	<u> </u>	Cat 3 - TDC (MPO		\$0	\$114,000	\$0	\$0	\$114,000
Construction Eng			5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Contingencies:	\$558,22								
Indirects:	\$256,01								
Bond Financing:	\$	0							
Total Project Co	st: \$9,454,14	7							
			Funding by Shar	re: \$570.000	\$0	\$0	\$0	\$0	\$570.000
LIMITS FROM: LIMITS TO:	ON HARRY HINES SOUTHEAST OF IN	WOOD ROAD	OUTHEAST OF MEI	E DICAL DISTRICT I	DALLAS DRIVE	\$0 DALLAS REV DATE MPO PRO. FUNDING (JECT ID:	\$0 14023 31 C	\$570,000 \$11,295,120
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON HARRY HINES	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV	E DICAL DISTRICT I	DALLAS DRIVE DVEMENTS, NEW	DALLAS REV DATE MPO PRO. FUNDING (: 02/2025 JECT ID: CATEGORY: RENCE: BF	14023	\$11,295,120
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE-	BLVD FROM SO NWOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA	DALLAS REV DATE MPO PRO. FUNDING (LKS, MTP REFE	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS	14023 3LC P2-002, MO3-001,	\$11,295,120
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS	14023 3LC P2-002, MO3-001,	\$11,295,120
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA	DALLAS REV DATE MPO PRO. FUNDING (LKS, MTP REFE	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS	14023 3LC P2-002, MO3-001,	\$11,295,120
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI CONTRIBUTI	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS	14023 3LC P2-002, MO3-001, SMO2-002	\$11,295,120 TSMO2-001,
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTH CONTRIBUTH Cost of Approved Phases:	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING ON PAID BY PRIV	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST ATE SECTOR PAR	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA RTNER Authorized Fu	DALLAS REV DATE MPO PRO. FUNDING (LKS, MTP REFE Project History Inding by Catego	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS /: /:	14023 3LC P2-002, MO3-001, SMO2-002 Local	\$11,295,120 TSMO2-001, Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC tt Cost Information neering: \$11,295,12 \$32,411,20	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI Cost of Approved Phases: 2 \$11,295,120	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING ON PAID BY PRIV	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST ATE SECTOR PAR Federal	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA RTNER Authorized Fu State	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE Project History Inding by Catego Regional	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS /: /: /: ry/Share: Local	14023 3LC P2-002, MO3-001, SMO2-002 Local Contribution	\$11,295,120 TSMO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC tt Cost Information neering: \$11,295,12 \$32,411,20	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI Cost of Approved Phases: 2 \$11,295,120 4	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING ON PAID BY PRIV	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST ATE SECTOR PAR Federal	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA RTNER Authorized Fu State	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE Project History Inding by Catego Regional	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS /: /: /: ry/Share: Local	14023 3LC P2-002, MO3-001, SMO2-002 Local Contribution	\$11,295,120 TSMO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC tt Cost Information neering: \$11,295,12 \$32,411,20 jineering: \$368,51	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI Cost of Approved Phases: 2 \$11,295,120 4 0	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING ON PAID BY PRIV	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST ATE SECTOR PAR Federal	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA RTNER Authorized Fu State	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE Project History Inding by Catego Regional	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS /: /: /: ry/Share: Local	14023 3LC P2-002, MO3-001, SMO2-002 Local Contribution	\$11,295,120 TSMO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC tt Cost Information heering: \$11,295,12 \$32,411,20 jineering: \$368,51 \$307,50	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTI Cost of Approved Phases: \$11,295,120 4 0 8	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING ON PAID BY PRIV	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST ATE SECTOR PAR Federal	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA RTNER Authorized Fu State	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE Project History Inding by Catego Regional	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS /: /: /: ry/Share: Local	14023 3LC P2-002, MO3-001, SMO2-002 Local Contribution	\$11,295,120 TSMO2-001, Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ON HARRY HINES SOUTHEAST OF IN RECONSTRUCT 6 SIGNALS AND RE- LIGHTING, AND MI NO CHANGE; LOC tt Cost Information heering: \$11,295,12 \$32,411,20 jineering: \$328,51 \$307,50 \$226,41 \$	BLVD FROM SO WOOD ROAD TO 6 LANE ROA TIMING, NEW BI NOR LANDSCAF AL CONTRIBUTH Control Control Control BL Cost of Approved Phases: 2 \$111,295,120 4 0 0	S DUTHEAST OF MEI DWAY WITH INTE KE FACILITY, NEV PING ON PAID BY PRIV	E DICAL DISTRICT I RSECTION IMPRO V AND RECONST ATE SECTOR PAR Federal	DALLAS DRIVE DVEMENTS, NEW RUCTED SIDEWA RTNER Authorized Fu State	DALLAS REV DATE MPO PRO FUNDING LKS, MTP REFE Project History Inding by Catego Regional	: 02/2025 JECT ID: CATEGORY: RENCE: BF TS /: /: /: ry/Share: Local	14023 3LC P2-002, MO3-001, SMO2-002 Local Contribution	\$11,295,120 TSMO2-001, Funding By Category

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				AS DISTRICT PR Y 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AND ON CARBC CONSTRUCT BI RAIL YARD; ADI STREET ADDITIONAL CO	ONDALE ST FROM CYCLE AND PEDE D LANDSCAPING T	L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON L O THE PROJECT ARE NDS REFLECTED UNE	TO CARBONDAL 2 INFIELD ROAD O A INCLUDING AL DER CSJ 0918-47	VER THE UPRF ONG CARBONE 309, WHICH HA	ALE MTP REFER	ATEGORY: ENCE: E	25066.1 3LC,5,Cat 3 - TD0 P2-002 VOC (LBS/I	
			; LOCAL CONTRIBUT ON OF THE PROJECT						
			.,			Project History:	CREDITS MATCH AI FUNDING	RANSPORTATION DI UTILIZED IN LIEU (ND ARE NOT CALCL TOTAL; DALLAS PC PPA NEIGHBORHOC	DF A LOCAL LATED IN LICY BUNDLE
•	t Cost Informati	0001 01		A	uthorized Fur	nding by Category	//Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$900, \$400.			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,250,		Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Eng	ineering: \$100,	639	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Contingencies: Indirects:	\$151, \$69,		5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Bond Financing:		\$0							
Total Project Co	st: \$8,872,	168	Funding by Share:	\$350,000	\$0	\$0	\$0	\$50,000	\$400,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LAKE JUNE ROA RECONSTRUCT	AND WIDEN FROM EWALKS AND SHA	ELAM ROAD M 2 TO 3 LANES WITH		I SPRINGS	BALCH SPRINGS REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	25078 7 3P2-002, NRSA1-D/	\$3,700,000 AL-324, SD2-001
						Project History:	BALANCE	OF ENGINEERING F NDER CSJ 0918-47-	UNDING IN
Total Projec	t Cost Informati	on: Cost of		٨	uthorized Fur	nding by Category		10-4/-	
Preliminary Engir	neering: \$3,700,	000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,245, \$7,300,		7.	\$2,960,000	State \$0		\$740,000	\$0	\$3,700,000
Construction Eng	. , ,			ψ2,300,000	ψΟ	ψυ	ψ/ 40,000	ψυ	\$5,700,000
Contingencies:	\$218,								
Indirects:	\$325,								
Bond Financing:		\$0							
Total Project Co	st: \$13,777,	633							
			Funding by Share:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000

		DALLAS-FOR	T WORTH MPO		
	FY 2025-202	8 TRANSPORTAT	ION IMPROVEMEN	IT PROGRAM	
		DALLAS DIST	RICT PROJECTS		
		FY 2025 (S	SEPT - AUG)		
CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - A SE C	ITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:			GNMENT FROM PHAS		ALLAS TION) AT	DALLAS REV DATE:	07/2024		\$1,150,000
LIMITS TO:			RT B. CULLUM BLVD,	AND S. FITZHUGI	HAVE. AT LAG	OW MPO PROJE	CT ID:	40074.1	
TIP DESCRIPTION:	CONSTRUCT SHAR	ED-USE PATH				FUNDING C/ MTP REFER		5,Cat 3 - TDC (MF P2-002	20)
REMARKS:						NOX (LBS/D	AY): 12.55	VOC (LBS/D	AY): 14.76
						Project History:		ISED IN LIEU OF LO	
Total Project	Cost Information:	Cost of		Α	uthorized Fu	nding by Category			
Preliminary Engine Right Of Way:	ering: \$1,000,000 \$150,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction Engir	neering: \$180,159		5:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Contingencies: Indirects:	\$40,097 \$59,303								
Bond Financing:	\$0								
Total Project Cos	t: \$8,279,559								
			Funding by Share:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DEEP ELLUM RIDE AT MONUMENT STI CONSTRUCT DEEP	REET ELLUM RIDES AREA FOR TF	NORTHEAST CORNE HARE PLAZA TO PRO RANSPORTATION NET	R OF N GOOD LA VIDE OFF-STREE	T PASSENGER	TO	ATEGORY:	25093.3 5,Cat 3 - TDC (MF D3-001, SD3-003	\$100,000 PO)
REMARKS:						NOX (LBS/D	AY): 0.03	VOC (LBS/D	OAY): 0.02
						Project History:	CREDITS (A LOCAL M	TRANSPORTATION TDC [MPO]) UTILIZ IATCH AND ARE NO IG TOTAL; CATEGO	ED IN LIEU OF
•	Cost Information:	003101		А	uthorized Fui	nding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$100,000 \$0			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$300,000		Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engir	neering: \$0		5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	_							
Total Project Cos	t: \$400,000								
			Funding by Share:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
									-

				AS DISTRICT PR					
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - A SE C	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	CEDAR VALLEY		VEHICLE (AV) INITIAT	TIVE	RIOUS ID EASTFIELD	DALLAS COLLEG REV DATE: MPO PROJE	07/2024	11684.3	\$1,500,000
TIP DESCRIPTION:	COMMUNITIES I WORKFORCE D	IN LANCASTER, DA	S SERVING THE CAM ALLAS, & HUTCHINS F AINING IN TRANS TEC GOODS	OR 3 YRS USING	AV, INCLUDING	FUNDING CA		7 T3-005, TT3-006, T	T3-009, TT3-010
REMARKS:			,			Project History:	DEVELOPN MATCH PE PROJECT	FUNDING FOR WO MENT & DOESN'T R R 23 U.S.C. 504(e) IS 85% FED/15% L 47-366 AND 0918-	EQUIRE 20% ; OVERALL OCAL BETWEEN
•	t Cost Informati	000101		А	uthorized Fun	ding by Category	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	ieering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500,		7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction Eng	ineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$1,500,	000							
			Funding by Share:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 75 RECONSTRUCT		THWEST HIGHWAY		ALLAS T PEDESTRIAN	DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	21065 5,7 SMO2-001, TSMO2	\$2,500,000 2-002, BP2-002
REMARKS:	CMAQ FOR SIG	NAL IMPROVEMEN	ITS ONLY; STBG FOR	RECONSTRUCTI	ON ACTIVITIES	NOX (LBS/D	AY): 33.69	VOC (LBS/	DAY): 20.80
					ļ	Project History:			
Total Projec	t Cost Informati	000101		A	uthorized Fun	ding by Category	y/Share:		
Preliminary Engin	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,500,	ψu	5:	\$1,000,000	\$0		\$250,000	\$0	\$1,250,000
Construction Eng	ineering: \$224,		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies: Indirects:	\$49, \$73,								
Bond Financing:		\$0							
Total Project Co	st: \$2,848,	327							
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
				,0,000	~~	¥ •	,,	ψŪ	+_,000,000

			FY 2025-2028 TRANS DALL	AS-FORT WORT PORTATION IMP AS DISTRICT PR Y 2025 (SEPT - A	PROVEMENT PRO	DGRAM			PAGE: 42
DISTRICT	COUNTY	CSJ	HWY PHA		YTI	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 635 TO THE S TO THE WEST, I ENGINEERING A	OUTH, DALLAS NO PRESTON ROAD T	T AUTOMATED TRAN ORTH TOLLWAY O THE EAST, AND SP ON OF THE DALLAS II	SPORTATION SY	DAD TO THE NOP	RTH MPO PROJE	ATEGORY:	21044 7,Cat 3 - TDC (MF 82-002	\$ 2,000,000 ?O)
						Project History:	DEVELOPM UTILIZED I ARE NOT C CATEGORY IN SUBTAS	ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS; PROJECT K 5.01 - REGIONAL TATION STUDIES	C [MPO]) L MATCH AND NDING TOTAL; CAN BE FOUND -
Total Projec Preliminary Engir	t Cost Information neering: \$2,000,0	000101		A	uthorized Fun	ding by Category	y/Share:	Local	Funding
Right Of Way:	ieening. \$2,000,	\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,000,0		Cat 3 - TDC (MPO):	0\$	\$0 \$0	\$400,000	\$0 \$0	\$0 \$0	\$400,000
Construction Eng			7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$238, \$238,								
Bond Financing:		\$0							
Total Project Co	st: \$11,016,	929							
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		PARKWAY	OUND LEFT TURN LAI		IARDSON C SIGNALS, ANE		ATEGORY: ENCE: TS	21073 5,Cat 3 - TDC (MF SMO2-001, TSMO2 VOC (LBS/D	-002
						Project History:	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU CHARDSON MTP P	F 3-TDC [MPO]) L MATCH AND NDING TOTAL;
-	t Cost Informati	00000				ding by Category	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$105,	000Approved\$0Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,300,	+ -	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Eng	jineering: \$109,	620	5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies: Indirects:	\$56, \$39,								
	Φ 39,	\$0							
Bond Financing: Total Project Co	ost: \$1,610,								
			Funding by Share:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
			since goy on a cr	+ .,,	* *	¥*	÷-	ψ 0	÷.,500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - A ASE (PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:			A ED & AUTOMATED VI FIC DETECTION & CC	EHICLE (AV) TEST		RICHARDSON REV DATE:	07/2024		\$1,768,80
LIMITS TO:	INCLUDE CELLU		-EVERYTHING/LTE-T			MPO PROJ	ECT ID:	11684.5	
TIP DESCRIPTION:	SYSTEMS ENG SERVICES CON	FOR CONNNECTE	; RECTANGLE RAPID D VEHICLE-TO-EVER -OF-INTEREST AROU AND COMMUNITY CE	YTHING IMP; ON-	DEMAND AV	FUNDING (MTP REFE	RENCE: TS	7,Cat 3 - TDC (MI SMO2-006, TT2-00 06, TT3-010, TT3-0	9, TT2-006, TT
REMARKS:	REMAINING FUI	NDING IS IN FY202	7 FOR PHASE 2 IMPL	EMENTATION					
						Project History	LOCAL MA FUNDING ⁻ 1 PROCEEL	F TDCS UTILIZED I TCH AND ARE NOT TOTAL: CATEGORY DING IN FY2025 Af NG IN FY2027	CALCULATED I 5 TDCS; PHASI
	t Cost Informati	0031 01		A	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$514,	868 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$5,925,	ψu	Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$353,76
Construction Engi	neering:	\$0	7:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,80
Contingencies:		\$0							
ndirects:		\$0							
, i i i i i i i i i i i i i i i i i i i		\$0							
, i i i i i i i i i i i i i i i i i i i	st: \$6,440,		Funding by Share:	\$1 768 800	08	08	02	0\$	\$1 768 80
, i i i i i i i i i i i i i i i i i i i	st: \$6,440,		Funding by Share:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,80
Total Project Cos	DALLAS	668 0918-47-391 V		.,,,	\$0 ALLAS	DALLAS		\$0	
Total Project Cos DALLAS LIMITS FROM:		668 0918-47-391 V OF ZANG BLVD		.,,,	• -	DALLAS REV DATE:	07/2024	\$0	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO:	DALLAS INTERSECTION AND SANER AV	668 0918-47-391 V OF ZANG BLVD E		C D	ALLAS	DALLAS REV DATE: MPO PROJ	07/2024	21068	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP	A (C D	ALLAS _ANES,	DALLAS REV DATE: MPO PROJ	07/2024 ECT ID: CATEGORY:	21068	\$750,00
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP	A (C D	ALLAS _ANES,	DALLAS REV DATE: MPO PROJ FUNDING C MTP REFE	07/2024 ECT ID: CATEGORY:	21068 5	\$750,00 2-002, BP2-002
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP	A (C D	ALLAS _ANES,	DALLAS REV DATE: MPO PROJ FUNDING C MTP REFE	: 07/2024 ECT ID: CATEGORY: RENCE: TS DAY): 0.06	21068 5 SMO2-001, TSMO2	
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF	A (C D DING LEFT TURN I DESTRIAN CROSS	ALLAS ANES, SWALKS	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE NOX (LBS/I Project History	O7/2024 ECT ID: CATEGORY: RENCE: TS DAY): 0.06	21068 5 SMO2-001, TSMO2 VOC (LBS/I	\$750,00 2-002, BP2-002 DAY): 0.03
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF ion: Cost of \$0 Approved	A C	C D DING LEFT TURN I DESTRIAN CROSS	ALLAS LANES, SWALKS	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE NOX (LBS/I Project History ding by Catego	: 07/2024 ECT ID: CATEGORY: RENCE: TS DAY): 0.06 	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local	\$750,00 2-002, BP2-002 DAY): 0.03 Funding
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering:	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF On: Cost of \$0 Approved \$0 Phases:	A C	C D DING LEFT TURN I DESTRIAN CROSS Federal	ALLAS LANES, SWALKS Authorized Fun State	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I Project History ding by Categor Regional	: 07/2024 IECT ID: CATEGORY: RENCE: TS DAY): 0.06 r: ry/Share: Local	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local Contribution	\$750,00 2-002, BP2-002 DAY): 0.03 Funding By Category
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering: \$750,	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF On: Cost of \$0 Approved \$0 Phases: 000 \$750,000	A C	C D DING LEFT TURN I DESTRIAN CROSS	ALLAS LANES, SWALKS	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE NOX (LBS/I Project History ding by Catego	: 07/2024 ECT ID: CATEGORY: RENCE: TS DAY): 0.06 	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local	\$750,00 2-002, BP2-002 DAY): 0.03 Funding By Category
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering: \$750, neering: \$63,	668 0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF UPGRADED TRAF 001: Cost of \$0 Approved \$0 Phases: 000 \$750,000 242	A (ROVEMENTS INCLUE FIC SIGNAL AND PEI	C D DING LEFT TURN I DESTRIAN CROSS Federal	ALLAS LANES, SWALKS Authorized Fun State	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I Project History ding by Categor Regional	: 07/2024 IECT ID: CATEGORY: RENCE: TS DAY): 0.06 r: ry/Share: Local	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local Contribution	\$750,00 2-002, BP2-002 DAY): 0.03
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering: \$750,	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF 001: Cost of \$0 Approved \$0 Phases: 000 \$750,000 242 700	A (ROVEMENTS INCLUE FIC SIGNAL AND PEI	C D DING LEFT TURN I DESTRIAN CROSS Federal	ALLAS LANES, SWALKS Authorized Fun State	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I Project History ding by Categor Regional	: 07/2024 IECT ID: CATEGORY: RENCE: TS DAY): 0.06 r: ry/Share: Local	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local Contribution	\$750,00 2-002, BP2-002 DAY): 0.03 Funding By Category
Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering: \$750, neering: \$63, \$32,	0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF 001: Cost of \$0 Approved \$0 Phases: 000 \$750,000 242 700	A (ROVEMENTS INCLUE FIC SIGNAL AND PEI	C D DING LEFT TURN I DESTRIAN CROSS Federal	ALLAS LANES, SWALKS Authorized Fun State	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I Project History ding by Categor Regional	: 07/2024 IECT ID: CATEGORY: RENCE: TS DAY): 0.06 r: ry/Share: Local	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local Contribution	\$750,00 2-002, BP2-002 DAY): 0.03 Funding By Category
Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engin Right Of Way: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering: \$750, neering: \$63, \$32, \$22,	668 0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF OON: Cost of \$0 Approved \$0 Phases: 000 \$750,000 242 700 699 \$0	A (ROVEMENTS INCLUE FIC SIGNAL AND PEI	C D DING LEFT TURN I DESTRIAN CROSS Federal	ALLAS LANES, SWALKS Authorized Fun State	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I Project History ding by Categor Regional	: 07/2024 IECT ID: CATEGORY: RENCE: TS DAY): 0.06 r: ry/Share: Local	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local Contribution	\$750,00 2-002, BP2-002 DAY): 0.03 Funding By Category
Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing:	DALLAS INTERSECTION AND SANER AV CONSTRUCT IN REALIGNMENT, t Cost Informati eering: \$750, neering: \$63, \$32, \$22,	668 0918-47-391 V OF ZANG BLVD E ITERSECTION IMP UPGRADED TRAF OON: Cost of \$0 Approved \$0 Phases: 000 \$750,000 242 700 699 \$0	A (ROVEMENTS INCLUE FIC SIGNAL AND PEI	C D DING LEFT TURN I DESTRIAN CROSS Federal	ALLAS LANES, SWALKS Authorized Fun State	DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI NOX (LBS/I Project History ding by Categor Regional	: 07/2024 IECT ID: CATEGORY: RENCE: TS DAY): 0.06 r: ry/Share: Local	21068 5 SMO2-001, TSMO2 VOC (LBS/I Local Contribution	\$750,00 2-002, BP2-002 DAY): 0.03 Funding By Categor

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

				AS DISTRICT PI					
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT -) SE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SHILOH ROAD F FOREST LANE	D WIDEN FROM	ROAD		ARLAND ALKS		IECT ID: CATEGORY:	21076 3LC,7,Cat 3 - TDC 22-002, RSA1-1.64	. ,
						Project History	DEVELOPM UTILIZED I	OF TRANSPORTAT ENT CREDITS (CA N LIEU OF A LOCA ND MTP POLICY BL	F 3 - TDC[MPO]) L MATCH; CITY
Total Projec Preliminary Engir	t Cost Information: neering: \$3,500,000	Cost of Approved				iding by Catego	-	Local	Funding
Right Of Way:	\$4,650,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,850,000	\$8,150,000	Cat 3 - TDC (MPO): 3LC:	\$0 \$0	\$0 \$0	\$1,300,000 \$0	\$0 \$0	\$0 \$1,650,000	\$1,300,000 \$1,650,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$934,065 \$457,738 \$0	-	7:	\$6,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$6,500,000
			Funding by Share:	\$6,500,000	\$0	\$0	\$0	\$1,650,000	\$8,150,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	10TH STREET FROM CLARENDON	ANE TO 2 LANI	S C E ROADWAY WITH DR		DALLAS SSOCIATED		IECT ID: CATEGORY:	11600 3RTR121 22-002, NRSA1-DA	\$3,000,000 .L-336
						Project History			
Total Projec	t Cost Information:	Cost of	[Authorized Fun	iding by Catego	rv/Share:		
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 \$3,000,000	Approved Phases: \$3,000,000	3RTR121:	Federal \$0	State \$0	Regional \$2,400,000	Local \$600,000	Local Contribution \$0	Funding By Category \$3,000,000
Bond Financing: Total Project Co									
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VALLEY VIEW LANE NESTLE DRIVE RECONSTRUCT FRO SIDEWALKS	OM 6 TO 4 LAN		Y WITH ON-STRI		MTP REFE	: 07/2024 IECT ID: CATEGORY:	21035 3LC,7 22-002, RSA1-2.36	\$2,114,980 5.250
	AMENITIES THAT A	RE NOT ELIGIE	BLE FOR FEDERAL FU ND 0918-47-428 HAS 1	NDS; THIS PRO	JECT HAS 2 CSJ				
Total Project	t Cost Information:	Cost of	[Project History			
Preliminary Engir		Approved				Iding by Catego	•	Local	Funding
Right Of Way: Construction:	\$280,500 \$5,098,265	Phases: \$2,114,980	3I C:	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$1,790,090	By Category \$1,790,090
Construction: Construction Eng		Ψ 2,114, 30U	7:	پ و \$259,912	\$0 \$0	\$0 \$0	\$0 \$64,978	\$1,790,090 \$0	\$324,890
Contingencies:	\$59,666								
Indirects:	\$88,246								
Bond Financing: Total Project Co	\$0 st: \$6,499,761	-							
			Funding by Share:	\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980
				,	÷-		,	. ,,	,,

DISTRICT	COUNTY		CSJ		DALLAS DISTRI FY 2025 (SE PHASE	CT PROJECT		PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NESTLE D	IEW LANE F RIVE RUCT FRO	8-47-428 V/ ROM DENTO M 6 TO 4 LAN	-		ARMERS BRA		FARMERS BRANG REV DATE: MPO PROJE D FUNDING C/ MTP REFER	07/2024 CT ID: ATEGORY:	21035 7,Cat 3 - TDC (M P2-002, RSA1-2,36	,
REMARKS:	MATCH; L	OCAL CON	FRIBUTION TO	47-427 HAS LOC/ D BE PAID BY CI OT ELIGIBLE FO	TY OF FARMERS	S BRANCH; L		s AS		2 002, 110711 2101	
								Project History:	DEVELOPN	F TRANSPORTATIC IENT CREDITS UTI L MATCH; MTP PC	LIZED IN LIEU
Total Project	t Cost Info	rmation:	Cost of	[Authori	zed Fun	ding by Category	//Share:		
Preliminary Engin Right Of Way:	eering:	\$0 \$0	Approved Phases:		Fede		tate	Regional	Local	Local Contribution	Funding By Category
Construction:	\$	5,098,265	\$2,983,285	Cat 3 - TDC (MP	O):	\$0	\$0	\$596,657	\$0	\$0	\$596,657
Construction Eng	ineering:	\$268,084		7:	\$2,983,2	85	\$0	\$0	\$0	\$0	\$2,983,285
Contingencies:	-	\$59,666									
Indirects:		\$88,246									
Bond Financing:		\$0									
Total Project Co	st: \$	5,514,261									
				Funding by Sha	are: \$2,983,2	285	\$0	\$0	\$0	\$0	\$2,983,285

				0,	. , ,					, ,,
DALLAS	DALLAS	091	18-47-440 V	A E	DA	LLAS	DALLAS			\$1,375,000
LIMITS FROM:				SOUTHERN GATEWAY AVE ON EAST	PLANNING PROJE	ECT BOUNDED	BY REV DAT	E: 07/2024		
LIMITS TO:	E 12TH ST/IF	1 35E FR	ONTAGE RO	AD ON NORTH, AND S	MARSALIS AVE O	N WEST	MPO PRO	DJECT ID:	25103	
TIP DESCRIPTION:	ZOO TO OAł	CLIFF I	NCLUDES EN	ONNECTING SOUTHEF IGINEERING FOR INTE IT RAIL TO DALLAS ZO	RSECTION IMPRO	OVEMENTS,	MTP REF		3LC,Cat 10 - RAIS 2-001, TSMO2-00	
REMARKS:	LOCAL CON	TRIBUTIO	on paid by (CITY OF DALLAS						
							Project Histo	ry: 2021 RAISI NOVEMBER	E GRANT AWARDE 2021	D BY USDOT IN
Total Project	Cost Inform	nation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$1,3	375,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$0	\$1,375,000	3I C:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
	nooringu	\$0	ψ1,575,000	Cat 10 -	\$900,000	\$0 \$0	\$0 \$0	\$225,000	\$0	\$1,125,000
Construction Engi	neening:			RAISEGRANT:	<i>\\</i> 000,000	ψŬ	ψŪ	<i>Q<i>LL</i>0,000</i>	ψu	¢1,120,000
Contingencies: ndirects:		\$0 \$0								
		\$0								
Bond Financing:				ļ						
Total Project Cos	st: \$1,3	375,000								
				Funding by Share:	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000

			FY 2025-2028 TRANS DALL	_AS-FORT WOR SPORTATION IN _AS DISTRICT P TY 2025 (SEPT -	IPROVEMENT PE	ROGRAM			PAGE: 46
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OVER IH 30 AT LAMAR ST CONSTRUCT SUPPO	AP TO BE CO	RES INCLUDING UND	ERGROUND SH	DALLAS HAFTS AND WAL	MTP REFE	E: 07/2024 JECT ID: CATEGORY: ERENCE: BF	55311 3LC P2-002, SD3-003, F	
Total Drainat	Coot Information		·			Project Histor			
Preliminary Engine	eering: \$2,000,000	Cost of Approved			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way: Construction: Construction Engi Contingencies:	\$0 \$28,000,000 neering: \$2,698,076 \$1,192,000	Phases: \$2,000,000	3LC:	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$2,000,000	By Category \$2,000,000
Indirects:	\$1,194,568								
Bond Financing: Total Project Cos	\$0 st: \$35,084,644	I							
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TRANSIT PASSES FO	PASSES FOR [A C TY COLLEGES (EASTE DALLAS COUNTY COL EDS AND TO INCREAS	ERN SUBREGIC	TS TO ASSIST W		JECT ID: CATEGORY:	25092.2 3RTR121 83-006, TR3-008, 1	\$300,000 R2-005
						Project Histor		AN BE FOUND IN S ANAGEMENT AND WP	
Total Project	Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engine	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$300,000		3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engi	neering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0 st: \$300,000	I							
Total Project Cos	st: \$500,000								
			Funding by Share:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
DALLAS	DALLAS 09	18-47-474 V/			DALLAS	DALLAS			\$1,400,000
LIMITS FROM:		T WESTMORE	LAND DART STATION			REV DATE	E: 07/2024		+-,,
LIMITS TO: TIP DESCRIPTION: REMARKS:	FROM HAMPTON TO CONSTRUCT NEW S	RUGGED DR				MTP REFE		25107 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E	,
						Project Histor	OF DALLAS DEVELOPM UTILIZED I	PO REVOLVER TRA 280,000 OF TRAI ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS	NSPORTATION F 3-TDC [MPO]) L MATCH AND
-	Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,000,000	\$1,400,000	Cat 3 - TDC (MPO):	\$0	\$0 \$0	\$280,000	\$0 \$0	\$0 \$0	\$280,000
Construction Engi			5:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Contingencies: Indirects:	\$286,560 \$425,910								
Bond Financing: Total Project Cos	\$0								
			Funding by Share:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
			. analig by Share.	Ψ1,+00,000	φ	φυ	φυ	φυ	ψ1,+00,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

North Central Texas Council of Governments

TO AS "FOUR STATIONS PROJECT"

PHASE

Т

LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED NOX (LBS/DAY): 2.03

\$5,000,000

Federal

\$0

\$0

С

\$0

DALLAS

HWY

SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT

BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE

CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES,

NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG

Funding by Share:

SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT

BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE

CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES,

NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG

Funding by Share:

AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY

RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"

AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY

CSJ

STAFF TIME AND CONST MANAGEMENT FEES

Cost of

Approved Phases:

0918-47-476 VA

STAFF TIME AND CONST MANAGEMENT FEES

Cost of

Approved

Phases:

\$6,250,000 |3RTR121:

\$8,000,000 3LC:

\$0

\$0 \$39,175,000

\$0

\$0

\$0 \$0

\$39,175,000

TECHNOLOGY UPGRADES

SOUTH, IH 35E TO THE WEST

\$0

\$0 \$39,175,000

\$0

\$0

\$0 \$0

\$39.175.000

0918-47-475 VA

DISTRICT

DALLAS

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

COUNTY

DALLAS

Total Project Cost Information:

DALLAS

Total Project Cost Information:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies: Indirects:

Bond Financing: Total Project Cost:

DALLAS

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

TIP

TECHNOLOGY UPGRADES

SOUTH, IH 35E TO THE WEST

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

CITY

DALLAS

		Project Histo	25104.1/C AND TIP 2 TO REPOR GRANT WI SUBTASK 5	E GRANT; RELATE SJS 0000-02-045 & 5104.2/CSJ 0918-4 T DIRECTLY TO FF THOUT TXDOT OV 5.03 - LAND USE/T ES OF UPWP	& 0918-47-476 47-486; NCTCOG HWA FOR RAISE /ERSIGHT;
	Authorized Fun	ding by Cate	gory/Share:	Local	Funding
Federal	State	Regional	Local	Contribution	By Category
\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000

\$0

REV DATE:

MPO PROJECT ID:

NCTCOG

Authorized Funding by Category/Share:

Regional

\$5,000,000

\$5,000,000

State

\$0

\$0

\$1,250,000

07/2024

FUNDING CATEGORY: 3RTR121

Local

\$1,250,000

\$1,250,000

\$1,750,000

PARTIAL MATCH TO ENGINEERING RAISE GRANT: RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION

Local

Contribution

\$0

\$0

25104.1

MTP REFERENCE: BP2-002, TR3-002, TR3-007

Project History: RTR FUNDS PROVIDE MATCH TO CMAQ &

INITIATIVES OF UPWP

PROJECT SPONSOR

MPO PROJECT ID:

07/2024

FUNDING CATEGORY: 3LC,5

25104.1

MTP REFERENCE: BP2-002, TR3-002, TR3-007

REV DATE:

NCTCOG

YOE COST

VOC (LBS/DAY): 2.39

\$8,000,000

\$8,000,000

\$6,250,000

Funding

By Category

\$6,250,000

\$6,250,000

				ISPORTATION IM LAS DISTRICT P FY 2025 (SEPT -	ROJECTS	ROGRAM			
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	DALLAS 0 HARRY HINES BLVI RECONSTRUCT IN			E I	DALLAS	DALLAS REV DATE: MPO PROJE FUNDING C/		14015.1 7,Cat 3 - TDC (M	\$3,000,000
DESCRIPTION: REMARKS:	REVISE FUNDING					MTP REFER		SMO2-001	
						Project History:	DEVELOPN UTILIZED	IENT CREDITS (TD IN LIEU OF A LOC/ CALCULATED IN FL	C [MPO]) AL MATCH AND
•	ct Cost Information:	0031.01			Authorized Fu	Inding by Category	/Share:	L a cal	E
Preliminary Engli				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$25,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Eng			7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0 \$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co									
DALLAS	DALLAS 0	918-47-485 V/	Funding by Share:	\$3,000,000	\$0 DALLAS	\$0 TXDOT-DALLAS	\$0	\$0	\$3,000,000
LIMITS FROM:			ZA PHASE 2; FROM I			REV DATE: MPO PROJE	11/2024 CT ID:	55166.3	\$10,000,000
TIP DESCRIPTION:			RUCTURAL, SAFETY					10,Cat 3 - TDC (T R3-001, F3-002, F	,
REMARKS:	REVISE FUNDING						00	01, SD3-003, SPD2	2-001
						Project History:	MATCH AN NON-TRAN	OF TDC (TTC) USE ID ARE NOT INCLU IS FUNDS TO BE U ;; CAT 10 IS STATE	DED IN TOTAL; SED FOR PARK
Total Projec	ct Cost Information:	0031 01			Authorized Fu	Inding by Category	/Share:	Level	-
Preliminary Engli				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$67,000,000		Cat 3 - TDC (TTC):	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Eng		, ,	10:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Contingencies: Indirects:	\$1,996,600 \$1,943,000								
Bond Financing:	\$0								
Total Project Co									
				\$10,000,000	^	^	^	\$ 0	

 Funding by Share:
 \$10,000,000
 \$0
 \$0
 \$0
 \$12,000,000

PAGE: 49

				LAS DISTRICT PR FY 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA		ITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	UPDATE ADVANO	ADIUS AROUND CED TRAFFIC MA NAL PREEMPTIOI ; CONSTRUCT SI	S E SOUTHWEST MEDICA NAGEMENT SYSTEM N AND CLOUD-BASED GNAL IMPROVEMENT	AL DISTRICT/HARF (ATMS) TO ACCO IMPROVEMENTS	MMODATE AN TO THE CITY'	D FUNDING S MTP REF	JECT ID: CATEGORY:	24007 7,Cat 3 - TDC (MI SMO2-006, TSMO2 2	,
						Project Histor	CREDITS T LOCAL CAS	RANSPORTATION E O BE UTILIZED IN 6H MATCH AND AR ED IN FUNDING TO Y 2) TDCS	LIEU OF A E NOT
•	t Cost Informatio	0031 01		A	uthorized Fu	nding by Catego		Local	Funding
Preliminary Engin Right Of Way:		00 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$10,000,0	ψu	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engi	neering: \$809,4	23	7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$357,6	00							
Indirects:	\$358,3								
Bond Financing:		\$0							
Total Project Co	st: \$13,525,3	93							
			F 1 1 0	¢0.000.000	* 0	<u>^</u>	¢0	* 0	* 0.000.000
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
DALLAS	DALLAS	0918-47-517 C	,	R VA	RIOUS	DALLAS CO			\$1,850,000
LIMITS FROM: LIMITS TO:	ON BELT LINE RI	J FROM EAST OF	- SUNRISE RD			REV DATE MPO PRO		21032.4	
TIP		AND WIDEN 2 TO	4 LANE DIVIDED				CATEGORY:		
DESCRIPTION:						MTP REF		SA1-2.665.375	
REMARKS:	RTR 121 - DA1; L	OCAL CONTRIBU	ITION PAID FOR BY W	ILMER AND DALL	AS COUNTY				
						Project Histor	v:		
Total Project	t Cost Informatio	n. o				···-··	·		
Preliminary Engin		0031 01				nding by Catego	ory/Snare:	Local	Funding
Right Of Way:	\$650,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,600,0	00 \$1,850,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Eng	neering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$7,450,0	00							
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$900,000	\$1,850,000
DALLAS	DALLAS	0918-47-520 C	s c	; D4	ALLAS	DALLAS			\$56,992,106
LIMITS FROM:	WEST DALLAS G	ATEWAY PROJE	CT; ON HERBERT STF	REET FROM BROA	DWAY AVENU	IE REV DATE	E: 02/2025		
LIMITS TO:	COMMERCE STR					MPO PRO		24006	
TIP DESCRIPTION:			E SEPARATED ROADV IC RAILROAD LINE	VAY WITH SIDEW	ALKS AND BIC	YCLE FUNDING MTP REFE		P2-002, FP3-013, M	RSA1-DAL-359
REMARKS:			2025 AND ADD TO TH				TS	SMO2-001	
	CONTRIBUTION '	TO BE PAID FOR	BY CITY OF DALLAS (2012 BOND FUND	s); RTR121-DA	42			
						Project Histor	y:		
-	t Cost Informatio	000101		A	uthorized Fu	nding by Catego	ory/Share:		C
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$56,992,1	ψŬ	3RTR121:	\$0	\$0	\$30,000,000	\$7,500,000	\$0	\$37,500,000
Construction Engl		\$0	3LC:	\$0	\$0 \$0	\$0	\$0	\$19,492,106	\$19,492,106
Contingencies:		\$0 \$0		-				. ,	
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$61,992,1	06							
			Funding by Share:	\$0	\$0	\$30,000,000	\$7,500,000	\$19,492,106	\$56,992,106
			i unung by Share:	φU	φŪ	φου,000,000	φ1,500,000	φ13,492,100	φJ0,332,100

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

North Central Texas Council of Governments

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DALLAS 0918-47-521 VA С DALLAS DALLAS \$5,000,000 LIMITS FROM: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL REV DATE: 07/2024 WAY, NORTHAVEN RD, & MEADOW RD: LIMITS TO: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT MPO PROJECT ID: 21027.2 WILLOW LN & NORTHAVEN RD TIP CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: RTR 121 - DA1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$5,000,000 \$5,000,000 3RTR121: \$0 \$0 \$4,000,000 \$1,000,000 \$0 \$5,000,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,500,000 Funding by Share: \$0 \$0 \$4,000,000 \$1,000,000 \$0 \$5,000,000 DALLAS DALLAS 0918-47-525 CS E,R VARIOUS DALLAS CO \$4,700,000 ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD LIMITS FROM: REV DATE: 07/2024 LIMITS TO: FERRIS ROAD MPO PROJECT ID. 21032.2 TIP RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: SUNRISE RD; PHASE 2 MTP REFERENCE: NRSA1-DAL-331 REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1.300.000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3,400,000 \$7,000,000 \$4.700.000 3RTR121: \$0 \$1,200,000 \$0 \$0 \$1,200,000 \$0 Construction: 3LC: \$0 \$0 \$0 \$0 \$3,500,000 \$3,500,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$11,700,000 **Total Project Cost:** \$0 \$1,200,000 \$0 \$3,500,000 \$4,700,000 Funding by Share: \$0 DALLAS DALLAS 0918-47-526 CS VARIOUS DALLAS CO \$2,200,000 F LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD REV DATE: 07/2024 ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD MPO PROJECT ID. 21032 LIMITS TO: TIP RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE FUNDING CATEGORY: 3LC.3RTR121 DESCRIPTION: RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES) MTP REFERENCE: TSMO2-001, RSA1-2.665.375 REMARKS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, PRIVATE SECTOR, AND LANCASTER; RTR 121-DA1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$2,200,000 Approved By Category Federal State Regional Local Contribution Right Of Way: \$3,200,000 Phases: \$2,200,000 3RTR121: \$0 \$1 100 000 \$0 \$1,100,000 \$18.200.000 \$0 \$0 Construction: 3LC: \$0 \$0 \$0 \$0 \$1,100,000 \$1,100,000 \$631,363 Construction Engineering: \$629,000 Contingencies: \$308,241 Indirects: \$0 Bond Financing: **Total Project Cost:** \$25,168,604

DALLAS-FORT WORTH MPO

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

\$0

\$1 100 000

Funding by Share:

\$0

\$1 100 000

\$2.200.000

PAGE:

50

				FY 2025 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS MEANDERING W	0918-47-528 V	A NE RAIL CROSSING	T V	ARIOUS	DART REV DATE:	07/2024		\$124,608
IMITS TO:						MPO PROJE		20003.1	
IP ESCRIPTION:	INSTALL FLASHI	NG OR LIT SIGNA	GE FOR ENHANCED	VISIBILITY AT M	EANDERING WA	Y FUNDING CA MTP REFER		7,Cat 3 - TDC (MF SMO2-001	PO)
REMARKS:	COTTON BELT R	AIL PROJECT #22	2				LINCE. I	3102-001	
						Project History:	JULY 2023 24,922 TR	FOR DART/DALLAS ANSPORTATION DE JSED IN LIEU OF LO	S MEDIATION; EVELOPMENT
Total Projec	t Cost Informatio	n: Cost of			Authorized Fu	nding by Category		<u></u>	
Preliminary Engir		\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$124,6	\$0 Phases: 08 \$124,608	Cat 3 - TDC (MPO):	\$0	\$0	\$24,922	\$0	\$0	\$24,922
Construction Eng		\$0	7:	\$124,608	\$0	\$0	\$0	\$0	\$124,608
Contingencies:	-	\$0							
ndirects:		\$0							
Bond Financing:		\$0							
Fotal Project Co	ost: \$124,6	08							
DALLAS LIMITS FROM:	DALLAS SILVER LINE RAI (UNIVERSITY PL/		STING TERMINATIO	T V	\$0 /ARIOUS ALL TO WATERVI	DART IEW REV DATE:	\$0 07/2024	\$0	\$124,608 \$1,000,000
IMITS TO:	EXTEND SAFETY						ATEGORY:	20003.2 7,Cat 3 - TDC (MF	,
DESCRIPTION: REMARKS:	COTTON BELT R		3			MTP REFER	ENCE: T	R1-10314.0, TR2-0	05
	GOTTON DEETIN								
						Project History:	JULY 2023 200,000 T	FOR DART/DALLAS RANSPORTATION E JSED IN LIEU OF L	S MEDIATION; DEVELOPMENT
	t Cost Informatio	000101			Authorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engir Right Of Way:		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,0	+ -	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	jineering:	\$0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:		\$0 \$0							
ndirects:		\$0\$0							
Bond Financing: Total Project Co									
	¢1,000,0								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
			i unung by Share:	φ1,000,000	φU	φυ	φU	φU	φ1,000,000

				LAS DISTRICT F FY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPC	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT 6 F ROAD, AND IN QI		OSSINGS FROM COIT	ROAD TO HILL		DART REV DATE: MPO PROJE FUNDING C MTP REFER	ECT ID: ATEGORY:	20003.3 Cat 10 - CRP,Cat 22-002	\$1,083,466 3 - TDC (MPO)
						Project History:	JULY 2023 216,693 TF CREDITS U CATEGORY	UNDING APPROVE FOR DART/DALLA RANSPORTATION I ISED IN LIEU OF L 2; CATEGORY 10 N PROGRAM FUNE	S MEDIATION; DEVELOPMENT OCAL MATCH; IS CARBON
-	t Cost Informatio				Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,083,4		Cat 3 - TDC (MPO):	\$0	\$0	\$216,693	\$0	\$0	\$216,693
Construction Eng	ineering:	\$0	Cat 10 - CRP:	\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466
Contingencies:		\$0							
Indirects:		\$0 \$0							
Bond Financing:									
Total Project Co	st: \$1,083,4	00							
			Funding by Share:	\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466
DALLAS LIMITS FROM: LIMITS TO:	DALLAS COTTON BELT/S SHILOH STATION		A T LINE FROM DFW AIRI		/ARIOUS	DART REV DATE: MPO PROJE	07/2024 ECT ID:	20003.5	\$229,099
TIP DESCRIPTION:	CONSTRUCTION	ENGINEERING F	OR SILVER LINE RAIL	-				7,Cat 3 - TDC (MI R1-10314.0, TR2-0	,
REMARKS:	COTTON BELT R	AIL PROJECT #26	3				LINCE. III	1-10314.0, 11/2-0	00
						Project History:	JULY 2023 45,820 TRA	FOR DART/DALLA ANSPORTATION D ISED IN LIEU OF L	S MEDIATION; EVELOPMENT
Total Projec	t Cost Informatio	on: Cost of			Authorized Fu	Inding by Categor	y/Share:		
Preliminary Engin		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$229,0	ψu	Cat 3 - TDC (MPO):	\$0	\$0	\$45,820	\$0	\$0	\$45,820
Construction Eng	• • • • •	\$0	7:	\$229,099	\$0 \$0	\$0	\$0	\$0 \$0	\$229,099
Contingencies:	8	\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$229,0	99							
			Funding by Share:	\$229,099	\$0	\$0	\$0	\$0	\$229,099

			FY 2025-2028 T	RANSPOI DALLAS	FORT WOR RTATION IM DISTRICT P 025 (SEPT -	IPROVEMENT PI ROJECTS	ROGRAM			PAGE: 53
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 05 TRANSIT SERVICE N BOUNDED BY ANN A TO THE SOUTH, & IF ENHANCING MOBIL OF TRANSIT SERVIC ADD RTR FUNDS TO GRANT; RTR FUNDS	ARBOR TO THI H 35E TO THE ITY WITHIN TH CE OPERATIOI D 2025-2028 TII	DUTHERN DALLA E NORTH, TRINI WEST IE SOUTHERN D NS TO SUSTAIN P/STIP TO COVE	TY RIVER ALLAS IN ON-DEMA R COSTS	D PORT TO THE EA LAND PORT ND SERVIC INELIGIBLE	; IMPLEMENTAT CE E FOR FY2021 R	FION FUNDING C MTP REFEF AISE	ECT ID: CATEGORY:	25101.4 3RTR121 D2-003, TR2-005	\$841,896
PENDING	g Fhwa appi	ROVAL					Project History	& 0918-47	TO TIP 25101.1/CSJ -430 AND TIP 2510 N THE TRANSIT LIST	1.2 & TIP
Total Project	t Cost Information:	Cost of				Authorized Fu	Inding by Categor			
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$841,896	\$841,896	3RTR121:		\$0	\$0	\$841,896	\$0	\$0	\$841,896
Construction Eng	ineering: \$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Co	st: \$841,896									
			Funding by Sh	are:	\$0	\$0	\$841,896	\$0	\$0	\$841,896
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 10 JCT 546 COUNTY RD 393 RECONSTRUCT ANI	013-01-040 Ff		E,R ILTIMATE		CKINNEY	MTP REFER	ECT ID: CATEGORY: RENCE: N	55309 SW PE,SW ROW RSA1-DAL-346	\$11,965,407
Trial Desires							Project History	: RELATED	TO TIP 55309.1/CSJ	1013-03-002
Preliminary Engin	t Cost Information: neering: \$287,500	Cost of Approved	1			Authorized Fu	inding by Categor	y/Share:	Local	Funding
Right Of Way:	\$11,677,907	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$73,453,556	\$11,965,407	1		\$0	\$287,500	\$0	\$0	\$0	\$287,500
Construction Eng	ineering: \$5,098,218		SW ROW:		\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Contingencies:	\$4,620,229 \$2,264,140		1							
Indirects:	\$2,204,140		1							
Bond Financing:	• • • • • • • •		1							
Total Project Co	St: \$97,401,550									
			Funding by Sh	are:	\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407
	0011101	40.00.000			·		·	• =	• •	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 10 EAST OF AIRPORT I JCT FM 546 REALIGN, RECONST			E,R 9 4 LANE (CKINNEY 3 LANE)	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFEF	ECT ID: CATEGORY:	55309.1 SW PE,SW ROW RSA1-DAL-357	\$20,495,477
							Project Historv	RELATED	TO TIP 55309/CSJ 1	013-01-040
Total Project	t Cost Information:	Cost of				Authorized Fu	inding by Categor			
Preliminary Engin		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$18,282,167 \$47,596,144	Phases: \$20,495,477	SW PE:		so	\$2,213,310	so	Local \$0	\$0	\$2,213,310
Construction Engl			SW ROW:		\$0	\$18,282,167	\$0	\$0 \$0	\$0 \$0	~_,_ · · · · · · · · ·
	ineering: \$2.683.074		3W ROW.		ψΟ		φυ	+ -	φΟ	\$18,282,167
Contingencies:	ineering: \$2,683,074 \$2,673,033		3W ROW.		ψŪ	, . , .	ψŪ		φυ	\$18,282,167
Indirects:			SW ROW.		ψŪ	, . , .	ψŪ		ΦΟ	\$18,282,167
	\$2,673,033	-	SW KOW.		ψŪ	, . , .	ţ.		φυ	\$18,282,167

\$0

Funding by Share:

\$20,495,477

\$0

\$0

\$0

\$20,495,477

			FY 2025-2028	DALLAS-FORT W TRANSPORTATION DALLAS DISTRIC FY 2025 (SEP	T PROJECTS	PROGRAM			PAGE: 54
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SE	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 66 FM 6	1014-04-016 FN ND WIDEN EXIS		E,R 2 LANE TO 4 LANE U	VARIOUS RBAN DIVIDED	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	55303 SW PE,SW ROW IRSA1-DAL-255	\$40,900,000
						Project Histor	y:		
Total Project	t Cost Information	Cost of			Authorized Fi	unding by Catego	ory/Share:		
Preliminary Engir				Federa		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$35,000,000 \$143,601,290	•	SW PE:	\$0		\$0	\$0	\$0	\$5,900,000
Construction Eng		_ ` ` ` `	SW ROW:	\$0	. , ,	\$0	\$0	\$0	\$35,000,000
Contingencies:	\$10,357,942								
Indirects:	\$4,464,818	8							
Bond Financing:	\$(0							
Total Project Co	ost: \$208,469,23	5							
			Funding by	Share: \$	\$40,900,000	\$0	\$0	\$0	\$40,900,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 66 SH 276	ECONSTRUCT A		E,R ANES TO 3 LANES; ES	FATE IH 30 TO SH 276:	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	53051.1 SW PE,SW ROW IRSA1-DAL-352	\$9,517,892
REMARKS:									
						Project Histor			
Total Projec	t Cost Information	l' Cost of	·		Authority of F	Project Histor	·		
-	t Cost Information					unding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,966,470 \$7,551,422	2 Approved 2 Phases:		Federa	l State	unding by Catego Regional	bry/Share: Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction:	neering: \$1,966,470 \$7,551,422 \$53,113,453	Approved 2 Phases: 3 \$9,517,892	1	\$0	l State) \$1,966,470	unding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$1,966,470
Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$1,966,477 \$7,551,422 \$53,113,453 gineering: \$8,432,119	Approved 2 Phases: 3 \$9,517,892 5	SW PE: SW ROW:		l State) \$1,966,470	unding by Catego Regional	bry/Share: Local	Contribution	By Category \$1,966,470
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering: \$1,966,470 \$7,551,422 \$53,113,453	Approved Phases: 3 \$9,517,892 5 7	1	\$0	l State) \$1,966,470	unding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$1,966,470
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: \$1,966,477 \$7,551,422 \$53,113,453 gineering: \$8,432,111 \$4,666,257	Omega Approved 2 Phases: 3 \$9,517,892 5 7 2 2	1	\$0	l State) \$1,966,470	unding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$1,966,47(\$7,551,42; \$53,113,45; gineering: \$8,432,11! \$4,666,25; \$1,675,61; \$	Operation Approved 2 Phases: 3 \$9,517,892 5 7 2 0	1	\$0	l State) \$1,966,470	unding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$1,966,470
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$1,966,47(\$7,551,42; \$53,113,45; gineering: \$8,432,11! \$4,666,25; \$1,675,61; \$	Operation Approved 2 Phases: 3 \$9,517,892 5 7 2 0	1	\$0	l State) \$1,966,470	unding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$1,966,470
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	neering: \$1,966,47(\$7,551,42; \$53,113,45; gineering: \$8,432,11! \$4,666,25; \$1,675,61; \$	Operation Approved 2 Phases: 3 \$9,517,892 5 7 2 0	1	\$(\$6,041,138	l State) \$1,966,470 3 \$755,142	unding by Catego Regional \$0	ory/Share: Local \$0	Contribution \$0	By Category \$1,966,470
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	DALLAS DALLAS	Approved Phases: 3 \$9,517,892 5 7 2 0 9 9 1068-04-170 IH LINE ND WIDEN FROM AND CONSTRUC	SW ROW: Funding by 3 30 M 6 TO 8 MAIN CT 0 TO 4 LAN	\$(\$6,041,138 Share: \$6,041,13	I State) \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING	\$755,142 \$755,142 \$755,142 \$755,142 \$755,142 VORTH E: 07/2024 JECT ID: CATEGORY:	Contribution \$0 \$0	By Category \$1,966,470 \$7,551,422
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS DALLAS	Approved Phases: 3 \$9,517,892 5 7 2 0 9 1068-04-170 IH LINE ND WIDEN FROM AND CONSTRU O SH 161 CONN	SW ROW: Funding by 3 30 M 6 TO 8 MAIN CT 0 TO 4 LAN	\$(\$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2	I State) \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	\$755,142 \$75	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	neering: \$1,966,47(\$7,551,42: \$53,113,453 gineering: \$8,432,113 \$4,666,25 \$1,675,612 \$0 pattal state of the	Approved Phases: S9,517,892 S	SW ROW: Funding by 3 30 M 6 TO 8 MAIN CT 0 TO 4 LAN	\$(\$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2	I State) \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE ONTAGE ROADS;	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	sory/Share: Local \$0 \$755,142 \$755,142 \$755,142 \$0 \$755,142 \$0 \$755,142 \$0	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 _ 10-YEAR PLAN PRO	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir	neering: \$1,966,47(\$7,551,42: \$53,113,453 gineering: \$8,432,113 \$4,666,25 \$1,675,612 \$0 pattal state of the	Approved Phases: S9,517,892 S	SW ROW: Funding by 3 30 M 6 TO 8 MAIN CT 0 TO 4 LAN	\$(\$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2	I State) \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE ONTAGE ROADS; Authorized Fu	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	sory/Share: Local \$0 \$755,142 \$755,142 \$755,142 \$0 \$755,142 \$0 \$755,142 \$0	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 - 10-YEAR PLAN PRO 001/CSJ 1068-02-14	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way:	neering: \$1,966,47(\$7,551,42: \$53,113,45: şineering: \$8,432,119 \$4,666,25' \$1,675,611 \$1,675,612 \$0 post: \$77,405,329 DALLAS DALLAS DALLAS COUNTY I SH 161 RECONSTRUCT AI MANAGED LANES MODIFICATIONS T Cost Information neering: \$530,000	Approved Phases: Phases: S9,517,892 S	SW ROW:	\$0 \$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2 IE CONTINUOUS FR IE CONTINUOUS FR Federa \$0	I State 0 \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE REVERSIBLE ONTAGE ROADS; Authorized Full State 0 \$530,000	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE Project Histor unding by Catego Regional \$0	ST55,142 VORTH ST55,142 VORTH CATEGORY: ERENCE: F Y: REGIONAL TO TIP 13 Dry/Share: Local \$0	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 - 10-YEAR PLAN PRO 001/CSJ 1068-02-14 Local Contribution \$0	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000 UECT: RELATED 7 Funding By Category \$530,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing: Total Project Co DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction:	neering: \$1,966,47(\$7,551,42: \$53,113,45: şineering: \$8,432,119 \$4,666,25' \$1,675,611 \$1,675,612 \$0 post: \$77,405,329 DALLAS DALLAS DALLAS COUNTY I SH 161 RECONSTRUCT AI MANAGED LANES MODIFICATIONS T ct Cost Information neering: \$530,000 \$8,910,000 \$22,000,000	Approved Phases: S9,517,892 S	SW ROW: Funding by 30 M 6 TO 8 MAIN CT 0 TO 4 LAN ECTIONS	\$0 \$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2 IE CONTINUOUS FR	I State 0 \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE ONTAGE ROADS; Authorized Final State 0 \$530,000	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE Project Histor unding by Catego Regional	ST55,142 ST55,142 ST55,142 ST55,142 ST55,142 ST55,142 VORTH E: 07/2024 JECT ID: CATEGORY: ERENCE: F STERNCE: F STE	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 - 10-YEAR PLAN PRO 001/CSJ 1068-02-14 Local Contribution	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000 JECT: RELATED 7 Funding By Category \$530,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering: \$1,966,47(\$7,551,42: \$53,113,45: şineering: \$8,432,113 \$4,666,25' \$1,675,61: \$1,675,61: \$0 post: \$77,405,32: DALLAS DALLAS DALLAS COUNTY I SH 161 RECONSTRUCT AI MANAGED LANES MODIFICATIONS T ct Cost Information neering: \$530,000 \$22,000,000 \$22,000,000 gineering: \$1,175,650	O Approved 0 Approved 2 Phases: 3 \$9,517,892 5 7 2 0 9 1068-04-170 100 H LINE ND WIDEN FROM AND CONSTRU O O SH 161 CONN III II: Cost of 0 Approved 0 S9,440,000 0 1	SW ROW:	\$0 \$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2 IE CONTINUOUS FR IE CONTINUOUS FR Federa \$0	I State 0 \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE REVERSIBLE ONTAGE ROADS; Authorized Full State 0 \$530,000	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE Project Histor unding by Catego Regional \$0	ST55,142 VORTH E: 07/2024 JECT ID: CATEGORY: ERENCE: F Y: REGIONAL TO TIP 13 Dry/Share: Local \$0	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 - 10-YEAR PLAN PRO 001/CSJ 1068-02-14 Local Contribution \$0	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000 JECT: RELATED 7 Funding By Category \$530,000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction Eng Contingencies: Indirects:	neering: \$1,966,47(\$7,551,42: \$53,113,453 gineering: \$8,432,113 \$4,666,25 \$1,675,612 \$ bst: \$77,405,329 DALLAS DALLAS COUNTY I SH 161 RECONSTRUCT AI MANAGED LANES MODIFICATIONS T Cost Information neering: \$530,000 \$8,910,000 \$8,910,000 \$22,000,000 gineering: \$1,175,656 \$1,176,12 \$579,820	O Approved 0 Approved 2 Phases: 3 \$9,517,892 5 7 2 0 9 1068-04-170 100 IH LINE ND WIDEN FROM AND CONSTRUE O SH 161 CONN IV: Cost of 0 Approved 0 Phases: 0 \$9,440,000 1 8	SW ROW:	\$0 \$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2 IE CONTINUOUS FR IE CONTINUOUS FR Federa \$0	I State 0 \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE REVERSIBLE ONTAGE ROADS; Authorized Full State 0 \$530,000	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE Project Histor unding by Catego Regional \$0	ST55,142 VORTH E: 07/2024 JECT ID: CATEGORY: ERENCE: F Y: REGIONAL TO TIP 13 Dry/Share: Local \$0	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 - 10-YEAR PLAN PRO 001/CSJ 1068-02-14 Local Contribution \$0	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000 UECT: RELATED 7 Funding By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing: Fotal Project Co DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering: \$1,966,47(\$7,551,42: \$53,113,453 gineering: \$8,432,114 \$4,666,25 \$1,675,612 \$1,675,612 \$1,675,612 \$1,675,612 \$1,675,612 \$1,175,650 \$1,175,650 \$1,175,650 \$1,175,650 \$1,175,650 \$1,176,12 \$579,824 \$1,175,650 \$1,176,12 \$579,824	O Approved 0 Approved 2 Phases: 3 \$9,517,892 5 7 2 0 9 1068-04-170 100 10 9 100 9 100 9 100 9 100 100 SH 161 CONN 0 SH 161 CONN 0 Phases: 0 Phases: 0 \$9,440,000 0 1 8 0	SW ROW:	\$0 \$6,041,138 Share: \$6,041,13 E,R G ILANES WITH 2 TO 2 IE CONTINUOUS FR IE CONTINUOUS FR Federa \$0	I State 0 \$1,966,470 3 \$755,142 8 \$2,721,612 RAND PRAIRIE REVERSIBLE REVERSIBLE ONTAGE ROADS; Authorized Full State 0 \$530,000	unding by Catego Regional \$0 \$0 \$0 TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE Project Histor unding by Catego Regional \$0	ST55,142 VORTH E: 07/2024 JECT ID: CATEGORY: ERENCE: F Y: REGIONAL TO TIP 13 Dry/Share: Local \$0	Contribution \$0 \$0 13000 SW PE,SW ROW T1-28.40.4, FT3-007 - 10-YEAR PLAN PRO 001/CSJ 1068-02-14 Local Contribution \$0	By Category \$1,966,470 \$7,551,422 \$9,517,892 \$9,440,000 JECT: RELATED 7 Funding By Category \$530,000

\$0

\$9,440,000

\$0

Funding by Share:

\$0

\$0

\$9,440,000

			FY 2025-202	28 TRANSPO DALLAS	S DISTRICT PR	PROVEMENT PF	ROGRAM			PAGE. 55
TRICT	COUNTY	CSJ	HWY	PHASE	2025 (SEPT - / E	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
LLAS IITS FROM: IITS TO: SCRIPTION: MARKS:	DALLAS MACARTHUR BL' BELT LINE RD INSTALL NEW DY			C,E	GRAM	ND PRAIRIE	MTP REFEI NOX (LBS/I	ECT ID: CATEGORY: RENCE: T DAY): 2120	SMO2-006, TSMO2 .63 VOC (LBS/E	DAY): 346.89
Lotal Project	Cost Informatio		-r					PARTNERS		
liminary Engine ht Of Way: nstruction:	eering: \$28,2 \$312,5	61 Approved \$0 Phases: 00 \$340,761	5: SW PE:		Federal \$250,000 \$0	Authorized Fu State \$62,500 \$28,261	nding by Catego Regional \$0 \$0	r y/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$312,500 \$28,261
nstruction Engir ntingencies: irects: nd Financing: al Project Cos	\$76,7 \$16,7	50 26 \$0	SWIL.		ψυ	Ψ20,201	ψŬ	ψŬ	ψŬ	Ψ20,201
	• • • • • •		Funding by	Share:	\$250,000	\$90,761	\$0	\$0	\$0	\$340,761
LLAS IITS FROM: IITS TO: SCRIPTION: MARKS:	KAUFMAN US 80 NORTH OF US 80 CONSTRUCT CU ADD PROJECT T	L-DE-SAC	M 429	E		ERRELL	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (11/2024 ECT ID: CATEGORY:	13074.4	\$21,859
		0 1112 2020 2020					Project History	:		
-	Cost Informatio		Authorized Funding by Category/Share:							Funding
liminary Engine ht Of Way:		\$0 Phases:			Federal	State	Regional	Local	Contribution	By Category
nstruction: nstruction Engir ntingencies: riects: nd Financing: al Project Cos	\$21,1 \$14,7	61 79 01 \$0	SW PE:		\$0	\$21,859	\$0	\$0	\$0	\$21,859
			Funding by	Share:	\$0	\$21,859	\$0	\$0	\$0	\$21,859
LLAS IITS FROM: IITS TO: SCRIPTION:	KAUFMAN US 80 NORTH OF US 80 REALIGN AND RI			E,R ⁻ O 2 LANE (ERRELL ANE)	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI	ect ID: Category: Rence: M	13074.2 SW PE,SW ROW 103-002, NRSA1-D 01	
MARKS:	REVISE SCOPE;	DECREASE ENG	INEERING AN	ID INCREAS	SE ROW FUND	DING		0		
							Project History		10 YEAR PLAN PR TO TIP 13074.1/CS	
Fotal Project liminary Engine	Cost Informatic ering: \$332,1	0001.01			1	Authorized Fu	nding by Catego	ry/Share:	Local	Funding
ht Of Way:	\$2,245,0 \$7,893,4	20 Phases:			Federal \$0	State \$332,144	Regional \$0	Local \$0	Contribution \$0	By Category \$332,144
nstruction Engir ntingencies: irects: nd Financing:	neering: \$466,0 \$464,2 \$227,5	07 63 12 \$0	SW ROW:		\$0	\$2,245,020	\$0	\$0	\$0	\$2,245,020
ntingencies: irects:	\$464,2 \$227,5	63 12 \$0								

			FY 2025-2028 TRAN DAL	LAS DISTRICT F	IPROVEMENT P PROJECTS	ROGRAM			PAGE: 50
DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - ASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		AND WIDEN 2 TO	4 407 E 4 LANE ROADWAY (I ASE ENGINEERING A	6 LANE ULTIMA	,		E: 02/2025 JECT ID:	55297.1 SW PE,SW ROW RSA1-DAL-354	\$9,949,72
			.,			Project Histor	y: RELATED T	O TIP 55297.4/CSJ	1310-05-002
Total Projec Preliminary Engin	t Cost Informatio	003101			Authorized Fu	Inding by Catego	ory/Share:	Local	Fundina
Right Of Way:	\$2,000,0 \$7,883,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$48,813,8	98 \$9,949,723		\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,63
Construction Eng	ineering: \$2,899,54	46	SW ROW:	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,08
Contingencies:	\$2,888,6								
Indirects:	\$1,415,6								
Bond Financing:	i	\$0 \$ 5							
Total Project Co	st: \$65,967,4	00							
			Funding by Share:	\$0	\$9,949,723	\$0	\$0	\$0	\$9,949,723
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON EAST OF IH 35W FM 1830 RECONSTRUCT A	1310-01-049 FI	4 LANE ROADWAY ((DRTHLAKE TE)		E: 07/2024 JECT ID: CATEGORY:	55297.2 SW PE,SW ROW RSA1-DAL-355	\$19,607,54
REMARKS:									
						Project Histor	у:		
Preliminary Engin	t Cost Informatio leering: \$3,886,8				Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$15,720,64			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$83,585,8		1	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,89
Construction Eng	ineering: \$4,388,2	55	SW ROW:	\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,64
Contingencies:	\$4,694,2								
Indirects:	\$2,164,2								
Bond Financing:		\$0							
Total Project Co	St: \$114,440,1	10							
			Funding by Share:	\$0	\$19,607,541	\$0	\$0	\$0	\$19,607,54 [,]
			Funding by Share.	Ф О	\$19,007,341	\$U	Ф О	\$U	\$19,007,54
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON EAST OF IH 35W WEST OF IH 35W WIDEN AND REC RTR 121-DE1		M 407 (ORTHLAKE ANE URBAN DIV		E: 07/2024		\$37,675,73
						Project Histor	COVERED E	CH FOR RTR FUNDI BY TXDOT FUNDING DMIN COSTS	
	t Cost Informatio	0031 01			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,373,9 \$4,762,8			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$37,675,73	00	3RTR121:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,73
Construction Eng	ineering: \$2,118,8	92							
Contingencies:	\$3,357,94								
Indirects:	\$1,034,4								
Bond Financing:		\$0							
Total Project Co	st: \$52,323,7	64							
									.
			Funding by Share:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733

			DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS						
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT IASE	- AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WEST OF FM 156 JUNCTION FM 407 REALIGN AND CON		LANE ROADWAY (6		VARIOUS E)		E: 02/2025 DJECT ID: CATEGORY:	55297.4 SW PE,SW ROW RSA1-DAL-362	\$27,019,278
REMARKS:	ADD PROJECT TO T	HE 2025-2028	STIP			Droiget Wisto			1210.01.040
						Project Histor		TO TIP 55297.1/CSJ 5297.3/CSJ 1568-02	
Preliminary Engi	ct Cost Information: neering: \$7,362,009	Cost of Approved			Authorized Fu	Inding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$19,657,269	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$175,216,083	\$27,019,278	ISW PE: SW ROW:	\$0 \$0	\$7,362,009 \$19,657,269	\$0 \$0	\$0 \$0	\$0 \$0	\$7,362,009 \$19,657,269
Construction Energy Contingencies:	gineering: \$10,329,105 \$10,290,453		SW ROW.	φυ	φ19,007,209	φυ	φΟ	φυ	φ19,00 <i>1</i> ,209
Indirects:	\$5,042,829								
Bond Financing:	\$0								
Total Project Co	ost: \$227,897,748	-							
			Funding by Chara	- ¢0	¢07.040.079	¢0	¢0	¢0	¢07.040.070
			Funding by Share		. , ,	\$0	\$0	\$0	\$27,019,278
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 1: FM 3286 SOUTH OF FM 3286 CONSTRUCT INTEF	SECTION IMPR	,		LUCAS RN LANES)	MTP REF	E: 05/2025 DJECT ID: CATEGORY:	14071 5 P2-002, TSMO2-00 ⁻¹ VOC (LBS/D	
						Project histor	TO TIP 14	. 10-YEAR PLAN PRC 071/CSJ 3476-01-04 ONNECTOR CATEGC	4; PART OF
Total Project	ct Cost Information:	Cost of	[Authorized Fu	Inding by Categ			
Preliminary Engi Right Of Way:	neering: \$300,000 \$1,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,182,469	\$2,500,000	5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Eng	gineering: \$576,977								
Contingencies: Indirects:	\$442,065 \$0								
	\$0								
Bond Financing: Total Project Co									
			Funding by Share	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 1: FM 3286 WEST LUCAS ROAL RECONSTRUCT AN ROADWAY			E,R ED TO 4 LANE U	LUCAS RBAN DIVIDED	TXDOT-DALLA REV DAT MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	55289 SW PE,SW ROW SA1-1.660.275	\$11,810,000
REMARKS:									
Total Project Cost Information: Cost of Authorized Euroling by Category/Share									
Preliminary Engi		Cost of Approved				Inding by Categ	-	Local	Funding
Right Of Way:	\$11,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$20,733,391 gineering: \$1,115,187	\$11,810,000	SW PE: SW ROW:	\$0 88,800,000\$	\$810,000 \$1,100,000	\$0 \$0	\$0 \$1,100,000	\$0 \$0	\$810,000 \$11,000,000
Contingencies:	\$1,111,013			,,	,,	ΨŬ	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40	,,
Indirects:	\$544,451								
Bond Financing:	\$0								
Total Project Co	ost: \$35,314,042		 						
			Funding by Share	: \$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000
			. anonig by onare	. \$2,000,000	÷.,510,000	ΨŬ	÷.,.30,000	40	÷11,510,000

			FY 2025-2028	TRANSPOF DALLAS I	DISTRICT P	IPROVEMENT PF	ROGRAM			PAGE: 58
DISTRICT	COUNTY	CSJ	HWY	PHASE)25 (SEPT -	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LONG BRANCH RD FM 664		-,		MIDLOTHIAN LANE (ULTIMATE 6 LANE)		TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	13020.1 SW PE,SW ROW RSA1-DAL-347	\$10,026,804
							Project History	y:		
Total Project Preliminary Engin Right Of Way: Construction: Construction Eng	\$8,256,705 \$45,066,616	Approved Phases: \$10,026,804	SW PE: SW ROW:		Federal \$0 \$0	Authorized Fu State \$1,770,099 \$8,256,705	nding by Catego Regional \$0 \$0	p ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$1,770,099 \$8,256,705
Contingencies: Indirects: Bond Financing: Total Project Co	\$1,941,587 \$1,047,609 \$0 st: \$60,441,544									
			Funding by S	hare:	\$0	\$10,026,804	\$0	\$0	\$0	\$10,026,804
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 1 MIDLOTHIAN PARK LONG BRANCH RD RECONSTRUCT AN (ULTIMATE 6 LANE DELAY ENGINEERI ENGINEERING AND	WAY /BRYSON LANE ID WIDEN FROM) NG AND ROW T	0 FY2025 AND		RAL TO 4 LA		TXDOT-DALLAS REV DATE MPO PRO DED FUNDING MTP REFE	:: 11/2024 JECT ID: CATEGORY:	13020 SW PE,SW ROW RSA1-DAL-193	\$40,040,099
							Project History	y: REGIONAL TO TIP 130	. 10-YEAR PLAN PRC 020.1/CSJ 1394-01-(JECT; RELATED
Total Project Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$36,458,800 \$79,584,415 jineering: \$5,024,622 \$5,005,860 \$2,453,118 \$0	Approved Phases: \$40,040,099	SW PE: SW ROW:		Federal \$0 \$0	Authorized Fu State \$3,581,299 \$36,458,800	nding by Catego Regional \$0 \$0	bry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$3,581,299 \$36,458,800
			Funding by S	hare:	\$0	\$40,040,099	\$0	\$0	\$0	\$40,040,099
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 1 BILL COOK ROAD WEST OF FM 156 RECONSTRUCT AN CLARIFY LIMITS, D		4 LANE ROADV	E,R VAY (6 LAN	N	/ARIOUS	TXDOT-DALLAS REV DATE MPO PRO	: 02/2025 JECT ID: CATEGORY:	55297.3 SW PE,SW ROW RSA1-DAL-356	\$9,181,931
Total Desis	t Coot Information		·						TO TIP 55297.4/CSJ	1310-05-002
Preliminary Engin Right Of Way:	t Cost Information: neering: \$2,011,751 \$7,170,180	Approved			Federal	Authorized Fu	nding by Catego Regional	bry/Share: Local	Local Contribution	Funding By Category
Construction: Construction Eng Contingencies: Indirects:	\$44,705,581	\$9,181,931	SW PE: SW ROW:		\$0 \$0	\$2,011,751 \$7,170,180	\$0 \$0	\$0 \$0	\$0 \$0	\$2,011,751 \$7,170,180
Bond Financing: Total Project Co	\$0 st: \$60,900,045									
Bond Financing: Total Project Co										

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)									PAGE: 59
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 23 HOV 2 AND 3+ SUBS HOV 2 AND 3+ SUBS		5 (LBJ)	; с	DALLAS	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEF	ECT ID: CATEGORY:	20263 3RTR121 Г3-006	\$6,620,420
REMARKS:	RTR 121-DA2								
						Project History	: REMAININ YEARS	G FUNDING IN PRE	VIOUS FISCAL
-	t Cost Information:	Cost of	r==	I	Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$10,740,000	\$6,620,420	3RTR121:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
Construction Engi	jineering: \$0								
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing:	\$0		 						
Total Project Co	ost: \$10,740,000								
			Funding by Share:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
	DALLAS 23	74-02-162 IH	635 C						
DALLAS LIMITS FROM:	AT US 80 INTERCHA		635 C	, ME	ESQUITE	TXDOT-DALLAS REV DATE:	02/2025		\$9,522,053
LIMITS TO:						MPO PROJ		53110.2	
TIP DESCRIPTION:	RECONSTRUCT EXIS	STING INTERC	HANGE			MTP REFE	ATEGORY:	12,3LC T1-131.10.3	
REMARKS:	INCREASE CONSTRU	UCTION FUND	ING FOR COST INCR	EASE AT LETTIN	١G		LINCE. I	11-101.10.5	
Total Projec	t Cost Information:	0				Project History	TO TIP 53 CONTRIBU	10-YEAR PLAN PRO 110/CSJ 0095-02-09 ITION PAID BY CITY	6; LOCAL
Preliminary Engin		Cost of Approved				nding by Categor	-	Local	Funding
Right Of Way:	\$34,367,952	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$202,590,360	\$9,522,053	3LC: 12:	\$0 \$7.656.724	\$0 \$850,747	\$0 \$0	\$0 \$0	\$1,014,582 \$0	\$1,014,582 \$8,507,471
-	jineering: \$10,739,985			ψ1,000,12 4	φ000, <i>1</i> 4 <i>1</i>	ψυ	ψυ	φυ	ψ0,007,471
Contingencies: Indirects:	\$15,809,258 \$8,128,021								
Bond Financing:	\$0								
Total Project Co	ost: \$280,055,724								
			Funding by Share:	\$7,656,724	\$850,747	\$0	\$0	\$1,014,582	\$9,522,053
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 23 TARRANT COUNTY L SH 161		20 E,	r grat	ND PRAIRIE	TXDOT-FORT WO REV DATE: MPO PROJ	07/2024	55213	\$8,480,000
TIP DESCRIPTION: REMARKS:	WIDEN FROM 8 TO 1 LANE CONTINUOUS		URPOSE LANES ANE OADS	0 4/6 LANE CONT	TINUOUS TO 4/6		ATEGORY:	SW PE,SW ROW F1-30.70.2	
						Project History	• RELATED T		374_05_084
Total Proiec	t Cost Information:	Cost of							
Preliminary Engin		Approved				nding by Categor	-	Local	Funding
Right Of Way:	\$8,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$34,000,000	\$8,480,000	SW PE: SW ROW:	\$0 \$3,600,000	\$480,000 \$4,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$480,000 \$8,000,000
Construction Engi Contingencies:	jineering: \$2,124,150 \$2,125,000			,,	. ,,	÷ •	* •	÷~	,
Indirects:	\$1,047,625								
Bond Financing:	\$0								
Total Project Co	ost: \$47,776,775								
			Funding by Share:	\$3,600,000	\$4,880,000	\$0	\$0	\$0	\$8,480,000

			FY 2025-2028 TI	RANSPOF DALLAS I	FORT WOR RTATION IM DISTRICT P 025 (SEPT -	PROVEMENT PR ROJECTS	ROGRAM			PAGE: 60
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 26 DALLAS PARKWAY CR 55 RECONSTRUCT AND	78-01-011 FN D WIDEN FROM		E,R ANE (ULT		CELINA NE)	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	55299 SW PE,SW ROW RSA1-DAL-341	\$7,400,000
							Project History:	RELATED	TO TIP 55299.1/CSJ	2678-03-002
	ct Cost Information:	Cost of				Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engi Right Of Way:	neering: \$800,000 \$6,600,000	Approved Phases:			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$17,144,274	\$7,400,000	i.		\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Eng			SW ROW:		\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
Contingencies: Indirects:	\$2,403,796 \$566,894									
Bond Financing:	\$0	_								
Total Project Co	ost: \$28,676,119									
										• • • • • • •
			Funding by Sha	are:	\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 26 CR 55 SH 289 REALIGN, RECONST	78-03-002 FN RUCT, AND W		E,R 04 LANE		CELINA 6)	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	55299.1 SW PE,SW ROW RSA1-DAL-345	\$8,110,805
REMARKS:							Desised History			/ 70 01 011
Total Projec	ct Cost Information:						··-··		TO TIP 55299/CSJ 2	5/8-01-011
Preliminary Engi		Cost of Approved					nding by Categor	-	Local	Funding
Right Of Way: Construction:	\$5,936,000 \$50,277,281	Phases: \$8,110,805	SW PE:		Federal \$0	State \$2,174,805	Regional \$0	Local \$0	Contribution \$0	By Category \$2,174,805
Construction Eng		\$0,110,000	SW ROW:		\$0	\$5,936,000	\$0	\$0	\$0	\$5,936,000
Contingencies:	\$4,487,862									
Indirects:	\$1,588,189									
Bond Financing: Total Project Co	• • • • • •									
			Funding by Sha	are:	\$0	\$8,110,805	\$0	\$0	\$0	\$8,110,805
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT FM 407 (JUSTIN F CONSTRUCT DUAL I APPROACHES; CON	, LEFT TURN LA	NES ON EASTBO		ESTBOUND			ATEGORY:	21067 11,5,7 SMO2-001, TSMO2-	\$2,918,030
REMARKS:	SIGNALIZATION CMAQ FOR TURN LA THROUGH LANE	ANES AND SIG	NALIZATION IMP	PROVEME	ENTS; STBG	FOR ADDITION			VOC (LBS/D	
	THROUGH LANE						Project History	CATEGOR	Y 11 IS SAFETY FUN	DING
Total Project	ct Cost Information:	Cost of				Authorized Eu	nding by Categor			
Preliminary Engi	neering: \$250,000	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500,000 \$2,918,030	Phases: \$2,918,030	5:		\$600,000	\$150,000	\$0	200ai \$0	\$0	\$750,000
Construction Eng			7:	\$	1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Contingencies:	\$203,738		11:		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Indirects:	\$88,211									
Bond Financing: Total Project Co	• • • • • • • •									
			Funding by Sh	aro: "	22 224 424	¢583 606	¢∩	¢0	\$0	\$2 040 020
			Funding by Sha	are. 1	\$2,334,424	\$583,606	\$0	\$0	ΦU	\$2,918,030

			FY 2025-2028 TRANS DALL	AS DISTRICT F	MPROVEMENT PI PROJECTS	ROGRAM			PAGE: 61
DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2025 (SEPT · SE	CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 35E FM 877		394 E,F		AXAHACHIE	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 02/2025 JECT ID: CATEGORY:	13076 SW PE,SW ROW NRSA1-DAL-349	\$10,350,000
						Project History	/:		
Total Project	Cost Information:	Cost of	r		Authorized Fu	Inding by Catego	vv/Share:		
Preliminary Engine		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$9,000,000 \$33,600,000	\$10,350,000	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
Construction Engin			SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$1,704,000								
Indirects:	\$919,416		1						
Bond Financing:	\$0								
Total Project Cost	\$48,643,687								
			Funding by Share:	\$0	\$10,350,000	\$0	\$0	\$0	\$10,350,000
						• -		ΦΟ	
LIMITS FROM: LIMITS TO:	EAST OF TAR RD/EL EAST OF WESTMOR	ELAND RD/EL			DALLAS ROADS	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	55105.1 SW PE,SW ROW T1-6.20.1, RSA1-2.7	\$64,070,486 700.200
REMARKS:									
						Project History	/:		
-	Cost Information:	Cost of			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$7,703,736 \$56,366,750	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$147,762,310	\$64,070,486	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
Construction Engin	eering: \$8,688,424		SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Contingencies:	\$9,456,788								
Indirects:	\$4,285,107								
Bond Financing:	\$0	1							
Total Project Cost	\$234,263,115								
			Funding by Share:	\$0	\$64,070,486	\$0	\$0	\$0	\$64,070,486
DALLAS	ELLIS 29	64-12-005 SL			NN HEIGHTS	TXDOT-DALLAS		· -	\$46,004,814
LIMITS FROM:	EAST OF WESTMOR			V GLE		REV DATE MPO PRO	: 07/2024	55105.2	φ +υ,υυ4,614
TIP DESCRIPTION: REMARKS:	CONSTRUCT 0 TO 2	(ULTIMATE 6)	LANES CONTINUOUS	FRONTAGE F	ROADS	FUNDING MTP REFE		SW PE,SW ROW T1-6.20.1, RSA1-2.7	700.200
						Project History	/:		
Total Project	Cost Information:	Cost of	- <u> </u> <u></u>		Authorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$43,021,740 \$57,217,157	\$46,004,814	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
Construction Engin			SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Contingencies:	\$3,661,898 \$1,659,298								
Bond Financing:	\$1,033,230								
Total Project Cost	• • • • • • • •	I							
									.
			Funding by Share:	\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814

			DA	ALLAS DISTRICT FY 2025 (SEPT		ROGRAM			PAGE: 62
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 29 US 67 EAST OF TAR RD/ D CONSTRUCT 0 TO 2		Y LINE	,	EDAR HILL		E: 07/2024 JECT ID: CATEGORY:	55105.3 SW PE,SW ROW SA1-2.700.200, FT ⁷	\$32,821,595 1-6.20.1
						Project Histor	y:		
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin Right Of Way:	eering: \$3,426,195 \$29,395,400	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$62,930,111	\$32,821,595	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
Construction Eng	ineering: \$2,411,715		SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Contingencies:	\$3,729,192								
Indirects:	\$0								
Bond Financing:	\$0 st: \$101,892,613								
Total Project Co	st: \$101,692,613								
			Funding by Share	e: \$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595
DALLAS	POCKWALL OF		0,7		VARIOUS	TXDOT-DALLAS			
LIMITS FROM:	ROCKWALL 3 ⁷ TUBBS RD	148-01-013 FN	1 3081	E,R		REV DATE			\$17,299,093
LIMITS TO:	FM 549					MPO PRO		13084	
TIP DESCRIPTION:	RECONSTRUCT AN	D WIDEN FROM	A 2 LANES TO 4 LA	NES				SW PE,SW ROW	
REMARKS:						MIP REFE	ERENCE: N	RSA1-DAL-350	
						Dreiset Histor			
Total Draina	t Coot Information					Project Histor	·		
Preliminary Engin	t Cost Information: eering: \$2,000,000				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$15,299,093	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$45,709,008	\$17,299,093	1	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Eng			SW ROW:	\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Contingencies: Indirects:	\$2,652,755 \$1,260,467		1						
Bond Financing:	\$0								
Dunu i manuny.									
, v	· ·	-							
, v	· ·	-							
, v	· ·	-	Funding by Share	ə: \$0	\$17,299,093	\$0	\$0	\$0	\$17,299,093
Total Project Co	st: \$69,503,107	000-00-226							
Total Project Co	st: \$69,503,107	000-00-226 V/ GE ROAD AT FI	A	C W	\$17,299,093 AXAHACHIE	\$0 H&D REALTY IN REV DATE	IVESTMENTS,		
Total Project Co DALLAS LIMITS FROM: LIMITS TO:	st: \$69,503,107 ELLIS 50 IH 35E SB FRONTAG	GE ROAD AT FI	A A 66 NEAR LANDM	C W ARK DR	AXAHACHIE	H&D REALTY IN REV DATE MPO PRO	VVESTMENTS, E: 07/2024 JECT ID:	, LLC 25124	\$1,408,319
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	st: \$69,503,107 ELLIS 5(GE ROAD AT FI	A A 66 NEAR LANDM	C W ARK DR	AXAHACHIE	H&D REALTY IN REV DATE MPO PRO FUNDING	IVESTMENTS, E: 07/2024 JECT ID: CATEGORY:	, LLC 25124 3LC,Cat 10 - NEV	\$1,408,315
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI	GE ROAD AT FI	A A 66 NEAR LANDM	C W ARK DR	AXAHACHIE	H&D REALTY IN REV DATE MPO PRO	IVESTMENTS, E: 07/2024 JECT ID: CATEGORY:	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, <i>I</i>	\$1,408,315
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI	GE ROAD AT FI	A A 66 NEAR LANDM	C W ARK DR	AXAHACHIE	H&D REALTY IN REV DATE MPO PRO FUNDING	NVESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: A0	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, <i>I</i>	\$1,408,315
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI	GE ROAD AT FI	A A 66 NEAR LANDM	C W ARK DR	AXAHACHIE	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 Y: CAT 10 IS 0&M COST	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, <i>I</i>	AQ2-003, AQ3-
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI CORRIDOR	GE ROAD AT FI	A A 66 NEAR LANDM	C W ARK DR	AXAHACHIE OF THE IH 35E	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 9: CAT 10 IS 0&M COST SPONSOR	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 08 NEVI FUNDING; IN	\$1,408,315 AQ2-003, AQ3- CLUDES 5 YEAF
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	st: \$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI CORRIDOR t Cost Information: eering: \$0	GE ROAD AT FI C VEHICLE CH Cost of Approved	A A 66 NEAR LANDM	C W ARK DR S WITHIN 1 MILE	AXAHACHIE OF THE IH 35E Authorized Fu	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share:	, LLC 25124 3LC,Cat 10 - NEVI Q3-003, AQ3-004, 7 98 NEVI FUNDING; IN 'S; MATCH TO BE P Local	\$1,408,319 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI CORRIDOR t Cost Information: eering: \$0 \$0	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases:	A 66 NEAR LANDM	C W ARK DR S WITHIN 1 MILE Federal	AXAHACHIE OF THE IH 35E Authorized Fu State	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 8 NEVI FUNDING; IN 'S; MATCH TO BE P Local Contribution	\$1,408,319 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding By Category
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI INSTALL 8 ELECTRI CORRIDOR t Cost Information: 90 \$1,408,319 \$1	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases: \$1,408,319	A 66 NEAR LANDM	C W ARK DR S WITHIN 1 MILE	AXAHACHIE OF THE IH 35E Authorized Fu	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local \$0	, LLC 25124 3LC,Cat 10 - NEVI Q3-003, AQ3-004, 7 98 NEVI FUNDING; IN 'S; MATCH TO BE P Local	\$1,408,319 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding By Category \$158,436
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI INSTALL 8 ELECTRI CORRIDOR t Cost Information: \$0 \$1,408,319 \$0 ineering: \$0	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases: \$1,408,319	A 66 NEAR LANDM ARGING STATIONS	C W ARK DR S WITHIN 1 MILE Federal \$0	AXAHACHIE OF THE IH 35E Authorized Fu State \$0	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional \$0	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 8 NEVI FUNDING; IN 'S; MATCH TO BE P Local Contribution \$158,436	\$1,408,319 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding By Category \$158,436
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI INSTALL 8 ELECTRI CORRIDOR t Cost Information: 90 \$1,408,319 \$1	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases: \$1,408,319	A 66 NEAR LANDM ARGING STATIONS	C W ARK DR S WITHIN 1 MILE Federal \$0	AXAHACHIE OF THE IH 35E Authorized Fu State \$0	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional \$0	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local \$0	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 8 NEVI FUNDING; IN 'S; MATCH TO BE P Local Contribution \$158,436	\$1,408,31 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding By Category \$158,436
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAC INSTALL 8 ELECTRI INSTALL 8 ELECTRI CORRIDOR t Cost Information: \$0 seering: \$0 \$1,408,319 \$0 ineering: \$0 \$0 \$1,408,319 \$0 \$0	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases: \$1,408,319	A 66 NEAR LANDM ARGING STATIONS	C W ARK DR S WITHIN 1 MILE Federal \$0	AXAHACHIE OF THE IH 35E Authorized Fu State \$0	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional \$0	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local \$0	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 8 NEVI FUNDING; IN 'S; MATCH TO BE P Local Contribution \$158,436	\$1,408,319 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding By Category \$158,436
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAG INSTALL 8 ELECTRI CORRIDOR t Cost Information: eering: \$0 \$1,408,319 ineering: \$0 \$0 \$1,408,319 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,408,319 \$0 \$0 \$0 \$0 \$0	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases: \$1,408,319	A 66 NEAR LANDM ARGING STATIONS	C W ARK DR S WITHIN 1 MILE Federal \$0	AXAHACHIE OF THE IH 35E Authorized Fu State \$0	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional \$0	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local \$0	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 8 NEVI FUNDING; IN 'S; MATCH TO BE P Local Contribution \$158,436	\$1,408,319 AQ2-003, AQ3- CLUDES 5 YEAF AID BY PROJEC Funding By Category \$158,436
Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Construction Eng Contingencies: Indirects: Bond Financing:	\$69,503,107 ELLIS 50 IH 35E SB FRONTAG INSTALL 8 ELECTRI CORRIDOR t Cost Information: eering: \$0 \$1,408,319 ineering: \$0 \$0 \$1,408,319 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,408,319 \$0 \$0 \$0 \$0 \$0	GE ROAD AT FI C VEHICLE CH Cost of Approved Phases: \$1,408,319	A 66 NEAR LANDM ARGING STATIONS	C W ARK DR S WITHIN 1 MILE Federal \$0 \$999,906	AXAHACHIE OF THE IH 35E Authorized Fu State \$0 \$0	H&D REALTY IN REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional \$0	VESTMENTS, E: 07/2024 JECT ID: CATEGORY: ERENCE: AC 00 y: CAT 10 IS 0&M COST SPONSOR Dry/Share: Local \$0	, LLC 25124 3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 8 NEVI FUNDING; IN 'S; MATCH TO BE P Local Contribution \$158,436	\$1,408,315 AQ2-003, AQ3- CLUDES 5 YEAR AID BY PROJEC

FY 2025 Total Authorized Funding by Category: \$3,829,754,478

\$3,829,754,478

FY 2025 Total Authorized Funding by Share:

			FY 2025-2028 TRAN	LAS-FORT WO ISPORTATION I LAS DISTRICT	MPROVEMENT P	ROGRAM			PAGE: 63
DISTRICT	COUNTY	CSJ		FY 2026 (SEPT ASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 00 STEWART RD ELDORADO PARKW RECONSTRUCT AN				MCKINNEY NE DIVIDED ROAD	TXDOT-DALLAS REV DATE MPO PRO. WAY FUNDING (MTP REFE	: 07/2024 JECT ID: CATEGORY:	13073 2M,4 SA1-1.680.300, RS	\$69,238,582 A1-1.680.315
						Project History	/: REGIONAL	10-YEAR PLAN PR	OJECT
•	ct Cost Information:	Cost of			Authorized Fu	Inding by Catego	ry/Share:		E
Preliminary Engi Right Of Way:	neering: \$3,600,000 \$14,400,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$69,238,582	\$69,238,582	2M:	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,21
Construction Eng	gineering: \$6,806,673		4:	\$23,746,694	\$5,936,673	\$0	\$0	\$0	\$29,683,367
Contingencies:	\$6,781,202								
Indirects:	\$3,323,123								
Bond Financing: Total Project Co	\$0 st: \$104,149,580								
Total Project Co	JSL. \$104,143,300								
			Funding by Share:	\$55,390,866	\$13,847,716	\$0	\$0	\$0	\$69,238,582
			15	C					¢24 400 27
DALLAS LIMITS FROM:	COLLIN 00 SH 5/SPUR 399 INTE	047-05-058 S⊦ ERSECTION	15		MCKINNEY	TXDOT-DALLAS REV DATE			\$24,199,370
LIMITS TO:	STEWART RD					MPO PRO.		13072	
TIP DESCRIPTION:	RECONSTRUCT AN TO 4/6 LANE CONTI			ANE FREEWAY	AND CONSTRUC		CATEGORY:		000 045
REMARKS:						MIP REFE	RENCE: FI	1-4.15.1, RSA1-1.	680.315
						Project History		9 ARE DUALLY DES	
Total Project	ct Cost Information:	Cost of	ļ		Authorized Fu	Inding by Catego			
Preliminary Engi		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,600,000 \$24,199,370	Phases: \$24,199,370	2M:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Construction Eng		·		+ , ,	+ ,,,				- ,,,
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
Total Project Co	ost: \$34,459,784								
			Funding by Share:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
DALLAS LIMITS FROM:	COLLIN 01 WEST OF BRIDGEF	135-03-046 US	S 380	C F	PRINCETON	TXDOT-DALLAS REV DATE			\$80,313,308
LIMITS FROM:	4TH STREET	ARIVIER RUAD				MPO PRO		55233	
TIP	RECONSTRUCT AN	D WIDEN 4 LAN	NE ROADWAY TO 6 L	ANE DIVIDED			CATEGORY:		
DESCRIPTION:						MTP REFE	RENCE: R	SA1-2.225.670	
REMARKS:	LOCAL CONTRIBUT	ION PAID BY C	OLLIN COUNTY						
						Project History		10 YEAR PLAN PR 233.1/CSJ 0135-03	
Total Project	ct Cost Information:	Cost of	·		Authorized Fu	Inding by Catego			
Preliminary Engi		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$32,000,000 \$80,313,308	\$80,313,308	2M:	\$19,351,920	\$4,837,980	\$0	\$0	\$0	\$24,189,900
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Contingencies:	\$2,322,355		4:	\$36,098,726	\$9,024,682	\$0	\$0	\$0	\$45,123,408
Indirects:	\$1,138,068								
Bond Financing:	\$0								
Total Project Co	ost: \$120,448,507	_							
			Funding hy Obarra	¢55 450 040	¢10.000.000	¢0	<u>¢</u> 0	¢11.000.000	¢00.040.000

\$13,862,662

\$55,450,646

Funding by Share:

\$0

\$11,000,000

\$80,313,308

\$0

			FY 2025-2028 TRAN DAL	LAS-FORT WO SPORTATION II LAS DISTRICT FY 2026 (SEPT	MPROVEMENT PF PROJECTS	ROGRAM			PAGE: 64
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AIRPORT DRIVE WEST OF BRIDGEF		S 380 C		RINCETON	FUNDING	E: 07/2024 DJECT ID: CATEGORY: ERENCE: R	55233.1 2M SA1-2.225.660, RS SA1-2.225.670	\$62,703,386 A1-2.225.665,
						Project Histo		. 10 YEAR PLAN PR 233/CSJ 0135-03-0	
-	ct Cost Information	0001 01	 		Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,500,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$62,703,386		2M:	\$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386
Construction Eng	gineering: \$2,090,154								
Contingencies: Indirects:	\$4,026,360 \$1,020,446								
Bond Financing:	\$0)							
Total Project Co		;							
			Funding by Sharou	\$50,162,700	\$12,540,677	\$0	\$0	\$0	¢60 702 296
			Funding by Share:	\$50,162,709	\$12,540,677	ΦŬ	φυ	ΦŪ	\$62,703,386
DALLAS LIMITS FROM: LIMITS TO:	DENTON 0 AT CORPORATE DI	196-02-126 IH RIVE	35E C	C	DENTON	TXDOT-DALLA REV DAT MPO PRO		13033.4	\$105,944,790
TIP DESCRIPTION:			ION AND EXISTING 4	LANE CONTIN	UOUS TO 4 LANE		CATEGORY:	,	. <i>.</i>
REMARKS:	LOCAL CONTRIBUT		FIFWISVILLE			MIP REF	ERENCE: M	O3-001, TSMO2-0	01
			r —			Project Histo		. 10-YEAR PLAN PR PROJECT #5	OJECT; DENTON
Preliminary Engin	ct Cost Information: neering: \$4,527,945				Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$105,944,790	\$105,944,790	1	\$77,010,065	\$19,252,516	\$0	\$0	\$0	\$96,262,581
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
Contingencies: Indirects:	\$7,939,805 \$2,679,804								
Bond Financing:	\$0								
Total Project Co	ost: \$126,470,434								
			Funding by Share:	\$77,010,065	\$19,252,516	\$0	\$0	\$9,682,209	\$105,944,790
DALLAS LIMITS FROM:	WEST OF AKARD S		6 366 C	0	DALLAS	TXDOT-DALLA REV DAT	E: 07/2024	44070	\$79,800,000
LIMITS TO: TIP		NSION OF EXIS	TING KLYDE WARRE	EN PARK DECK	PLAZA; STRUCTU		DJECT ID: G CATEGORY:	14070 10,3LC,7	
DESCRIPTION: REMARKS:	LOCAL CONTRIBUT		RIVATE SECTOR; RT VATE SECTOR PAYIN				ERENCE: F	T3-014, BP2-002, S	SD3-003
	TRANSPORTATION						rv: CAT 10 IS	FEDERAL RECONN	ECTING
Total Brain	at Cost Information						COMMUNI	TIES AND NEIGHBO	ORHOODS GRAN
Preliminary Engin	ct Cost Information: neering: \$12,240,000	0031.01			Authorized Fu	nding by Categ	jory/Share:	Local	Funding
Right Of Way:	\$400,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$79,800,000	_ ` ` ` `	3LC: 7:	\$0 \$36,800,000	\$0 \$0	\$0 \$0	\$0 \$9,200,000	\$8,800,000 \$0	\$8,800,000 \$46,000,000
Construction Eng Contingencies:	gineering: \$2,821,266 \$3,296,937		10:	\$20,000,000	\$0 \$0	\$0 \$0	\$9,200,000 \$5,000,000	\$0 \$0	\$48,000,000 \$25,000,000
Indirects:	\$1,321,756								
Bond Financing:		-							
Total Project Co	ost: \$99,879,959)							
			Funding by Share:	\$56,800,000	\$0	\$0	\$14,200,000	\$8,800,000	\$79 800 000
			r unung by Share:	φυυ,ουυ,υυυ	φU	φU	φ1 4 ,∠00,000	φο,ουυ,υυυ	\$79,800,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

				DA	LLAS DISTRICT I FY 2026 (SEPT					
DISTRICT	COUNTY		CSJ	HWY PI	HASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS MAIN ST WARD RO INSTALLA	DAD	0-02-055 U	us 67 Ms and vehicle de		VARIOUS	MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TS 5/DAY): 2,120.	24016 5 5MO2-006, TSMO2 63 VOC (LBS/D	
Total Project	t Cost Info	rmation:								
Preliminary Engli		\$0	Cost of Approved			Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Right Of Way:	5	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$600,000	\$600,000	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Eng	gineering:	\$31,006								
Contingencies: Indirects:		\$92,100 \$20,071								
Bond Financing:		\$0								
Total Project Co	ost:	\$743,177								
				Funding by Chara	¢480.000	¢120.000	\$0	¢0	¢0	¢c00.000
				Funding by Share	e: \$480,000	\$120,000	φU	\$0	\$0	\$600,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MAIN ST	COUNTY LIN		MS AND VEHICLE DE	ETECTION UNITS	3	MTP REFINOX (LBS	DJECT ID: CATEGORY: ERENCE: TS (/DAY): 2,120.	MO2-006, TSMO2	2-007 DAY): 346.89
				,			Project Histor	у:		
Total Project			Cost of			Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engi Right Of Way:	neening.	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$725,000	\$725,000	5:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Construction Eng	gineering:	\$0								
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	ost:	\$725,000								
				Funding by Share	: \$580,000	\$145,000	\$0	\$0	\$0	\$725,000
DALLAS	DALLAS	026	1-02-086 U	JS 67	С	VARIOUS	TXDOT-DALLAS	S		\$600,000
LIMITS FROM:	BELT LIN						REV DATE			
LIMITS TO:		COUNTY LIN					MPO PRO		24016.1	
TIP DESCRIPTION:	INSTALLA	ATION OF NE	EW CCTV, DI	MS AND VEHICLE DE	ETECTION UNITS	5		CATEGORY:		007
REMARKS:								ERENCE: TS 5/DAY): 2,120.	63 VOC (LBS/F	2-007 DAY): 346.89
							Project Histor			
Total Project	t Cost Info	ormation:	Cost of	·		Authorized F:				
Preliminary Engi		\$0	Approved				unding by Catego	-	Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$600,000	\$600,000	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Eng	gineering:	\$0								
Contingencies: Indirects:		\$0 \$0								
		\$0 \$0								
Bond Financing: Total Project Co	ost:	\$0 \$600,000								
		÷==0,000								
				Funding by Share	: \$480,000	\$120,000	\$0	\$0	\$0	\$600,000
						,	÷-		÷°	,

			FY 2025-2028 TRAN	LAS-FORT WC SPORTATION LAS DISTRICT	IMPROVEMENT PR	ROGRAM			PAGE: 66
DISTRICT	COUNTY	CSJ		FY 2026 (SEPT ASE	- AUG) CITY	PROJECT SPONSOR			YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN AT SH 5 CONSTRUCT IN	0364-04-049 S	S 399 (C MCKINNEY TXDOT-DALLAS REV DATE: 07/2024 MPO PROJECT ID: 55156 FUNDING CATEGORY: 1,2M MTP REFERENCE: TSM02-007		1,2M	\$40,720,471 1, IN1-11.540.1		
						Project History	REGIONAL	. 10-YEAR PLAN PR	OJECT
Total Project	ct Cost Information neering: \$2,000.	003101			Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Right Of Way:	neening. \$2,000,	\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$40,720,	,471 \$40,720,471		\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction Eng	gineering: \$2,555,	,080	2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Contingencies:	\$3,221,								
Indirects:	\$1,273,								
Bond Financing:		\$0							
Total Project Co	ost: \$49,770,	,546							
			Funding by Share:	\$32,576,377	7 \$8,144,094	\$0	\$0	\$0	\$40,720,471
541140	0011111							÷-	
DALLAS LIMITS FROM:	COLLIN US 75	0364-04-051 S	S 399 (0	MCKINNEY	TXDOT-DALLAS REV DATE:	07/2024		\$42,547,677
LIMITS TO:	SH 5					MPO PROJ		13071	
TIP			NE FREEWAY TO 8 L		Y AND CONSTRUC	T 4/8 FUNDING C	CATEGORY:	2M	
DESCRIPTION:	LANE CONTINU	OUS TO 4/8 LANE (CONTINUOUS FRON	TAGE ROADS		MTP REFE	RENCE: F	T1-4.10.1	
REMARKS:									
						Project History	REGIONAL	10-YEAR PLAN PR	OJECT
-	ct Cost Informati				Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$450, \$3,000,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$42,547,	,000	2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
Construction Eng	gineering: \$2,373,	,363							
Contingencies:	\$2,374,	,312							
Indirects:	\$1,170,	,536							
Bond Financing:		\$0							
Total Project Co	ost: \$51,915,	,888							
			Funding by Share:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
DALLAS	DALLAS	0581-01-157 SI	L 12 (C	DALLAS	DALLAS			\$987,250
LIMITS FROM:	AT CARBONDAI	LE				REV DATE:			
LIMITS TO: TIP			ROVEMENTS INCLUE				ECT ID: CATEGORY:	25066.2 5	
DESCRIPTION:	SIDEWALKS				NO, NEI AVINO, A			SMO2-001, BP2-00	2
REMARKS:							DAY): 0.16	VOC (LBS/D	
						Project History	JOPPA NEI	GHBORHOOD IMPR	ROVEMENTS
Total Projec	ct Cost Informati	ion: Cost of			Authorized Fu	Inding by Catego			
Preliminary Engin				Federal		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$50, \$987,		5:	\$789,800	\$197,450	\$0	200al \$0	\$0	\$987,250
Construction Eng				ψι 00,000	ψ 107, \pm 00	ΨΟ	ψυ	ΨΟ	ψυστ,200
Contingencies:	\$43, \$4								
Indirects:	\$30,								
Bond Financing:		\$0							
Total Project Co	ost: \$1,408,	,187							
			Funding by Share:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
			I.						

				2026 (SEPT - AU					
DISTRICT	COUNTY	CSJ	HWY PHAS		ITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DEPLOYMENT A		BOUNDARY OF THE CALTRANS TR		RIOUS I SYSTEM	NCTCOG REV DA MPO PR	TE: 02/2025 OJECT ID:	21016.1	\$300,000
TIP DESCRIPTION:	TO IMPROVE O DATA SOURCES TRAVELER INFO REGION; INCLU	PERATIONAL EFFI S, INCLUDING REG DRMATION SYSTEI DES NCTCOG STA	CIENCY ON THE REGIC GIONAL 511 AND OTHEF MS, AND FACILITATING FF TIME	DATA ENGINE IENCY ON THE REGION'S ROADWAYS BY INTEGRATING FUNDING CATEGORY: 3RTR161 DNAL 511 AND OTHER TRAFFIC MANAGEMENT AND MTP REFERENCE: TSMO2-006, TSM S, AND FACILITATING DATA SHARING WITHIN THE 008, TSMO2-011 F TIME					
REMARKS:	ADD PROJECT	TO 2025-2028 STIP	; RTR 161-ESA2; ADDIT	IONAL FUNDING	6 IN FY2025	Project Histo		AL FUNDS IN FY20 DUND IN 3.07 CON	
								NS OF THE 2024-2	
•	t Cost Informati	000101		Α	uthorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$200,	000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$550,	ψΟ	3RTR161:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Eng		\$0							
Contingencies:		\$0	1						
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$750,	000	ļ						
2									
				• -					•
			Funding by Share:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
DALLAS LIMITS FROM:			E DR, TIBBS ST, BOED		ILLAS NUT GLEN TO	DALLAS WER, REV DA	TE: 05/2025		\$5,788,636
LIMITS TO:	ON GREENVILL		ELL ST, PINELAND DR,	& MEADOW RD	; ON ROYAL L	N AT MPO PR	OJECT ID:	21027.1	
TIP	GEMINI LN, BROCKBANK/DENNIS I CONSTRUCT 12 SIGNALS IN THE A		REA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 3RTR121					3RTR121	
DESCRIPTION:									
REMARKS:									
						Project Histo	ory:		
Total Projec	t Cost Informati	on: Cost of	· · · · · · · · · · · · · · · · · · ·	A	uthorized Fu	nding by Cate	gory/Share:		
Preliminary Engin	neering: \$600,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,788,	\$0 Phases:	3RTR121:	s0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Construction:	. , ,	,	SKIKIZI.	ΦŪ	4 0	\$4,030,909	φ1,157,727	φU	\$5,766,030
Construction Eng	lineering:	\$0							
Contingencies: Indirects:		\$0							
		\$0							
Bond Financing:	at. \$6.200								
Total Project Co	st: \$6,388,	000							
			5	\$0	\$0	¢4.000.000	¢4 457 707	<i><i></i></i>	AP
			Funding by Share:	50		\$4,630,909	\$1,157,727	\$0	\$5,788,636

				AS DISTRICT F						
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2026 (SEPT - SE	CITY	PROJECT SPO	ONSOR		YOE COST	
DALLAS	VARIOUS	0918-00-413 V	A C	N N	VARIOUS	NCTCOG			\$750,000	
LIMITS FROM:	TECHNOLOGY AN	ID INNOVATION	3.0			REV DATE:	02/2025			
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND MPO PROJECT ID: 16008 ACCESS FOR TRANSPORTATION PURPOSES,									
TIP	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS FUNDING CATEGORY: 7,Cat									
DESCRIPTION:	WORKFORCE DEV ADMINISTRATIVE	VELOPMENT AN	ASTRUCTURE IMPROVEMENTS; SUPPORTING D RESEARCH INITIATIVES; AND MANAGING LITATE PROJECTS			MTP REFERENCE: TT2-010, TT2-011				
REMARKS:	NO CHANGE									
PENDING	6 FHWA APF	PROVAL				Project History	DEVELOPM UTILIZED I	ENT CREDITS (CA N LIEU OF A LOCA CALCULATED IN FL	T 3 - TDC [MPO]) AL MATCH AND	
Total Project	Cost Information	0001.01			Authorized Fu	nding by Categor	y/Share:		-	
Preliminary Engine		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$9,200,00		Cat 3 - TDC (MPO):	\$0	\$0	\$150.000	\$0	\$0	\$150,000	
Construction Engi		50 \$750,000	7:	\$750,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000	
Contingencies:		50 50								
Indirects:		50 50								
Bond Financing:	\$	60								
Total Project Cos	st: \$9,200,00	00								
Ē										
			Funding by Share:	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
DALLAS	VARIOUS	0918-00-429 V	A C	\ \	VARIOUS	TXDOT-DALLAS			\$6,375,000	
LIMITS FROM:			E PATROL (DALLAS D			REV DATE:	07/2024		\$0,010,000	
LIMITS TO:						MPO PROJI		11618.2		
TIP DESCRIPTION:			THAT PROVIDES ASSI NON-INJURY ACCIDE		RANDED MOTOR	RISTS FUNDING C MTP REFER	CATEGORY: RENCE: TS	7 SSF2-002		
REMARKS:										
						Project History	:			
Total Project	Cost Information	n: Cost of	·		Authorized Fu	nding by Categor	v/Share:			
Preliminary Engine	eering: \$	Approved		Federal				Local Contribution	Funding By Category	
Right Of Way:		0 Phases:	- .	Federal	State	Regional \$0	Local \$0	\$0		
Construction:	\$6,375,00		1.	\$5,100,000	\$1,275,000	\$ 0	\$U	\$U	\$6,375,000	
Construction Engi	9 .	60 60								
Contingencies: Indirects:		50 50								
Bond Financing:		60								
Total Project Cos	st: \$6,375,00	00								
	., ., .,									

\$5,100,000

\$1,275,000

\$0

Funding by Share:

\$0

\$0

\$6,375,000

			DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)						PAGE: 69
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:	LAND USE/TRANS 8		A (TIATIVES INCLUDES NTED DEVELOPMEN	BICYCLE/PED F	VARIOUS PLANNING &	NCTCOG REV DATE:	02/2025		\$3,110,000
LIMITS TO:	TECHNICAL ASSIST	TANCE, REGIO	NAL BIKE/PED SAFET		OOK OUT TEXAN	S, MPO PROJ	ECT ID:	11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; CONNECTIONS, SA	COLLECT & AI	NALYZE DATA; SCHO D SCHOOL, TARGETE ICTCOG STAFF TIME	ED SAFETY EDU	JCATION FOR ISD	S MTP REFE	RENCE: B	7,Cat 3 - TDC (MI P2-001, BP2-002, \$ 03	,
REMARKS:	ADVANCE TO FY20	26							
						Project History	DEVELOPN UTILIZED ARE NOT REGIONAL	OF TRANSPORTAT MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU _ TDCS; PROJECT C CHAPTER 9 OF THE	T 3 - TDC [MPO]) AL MATCH AND INDING TOTAL; AN BE FOUND IN
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:	Land	-
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,110,000		Cat 3 - TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$622,000
Construction Eng	. , ,		7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Contingencies:	\$0 \$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	ost: \$3,110,000	-							
			Funding by Share:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
DALLAS	VARIOUS 0	918-00-438 V	Δ (с v	VARIOUS	NCTCOG			\$950,000
LIMITS FROM:			Y INITIATIVES: ENER	-			07/2024		\$550,000
LIMITS TO:	INCREASE ENERG	Y EFFICIENCY	CE ENERGY USE AN WITHIN THE PUBLIC		SECTOR TO REDU	JCE MPO PROJ	ECT ID:	11660.1	
TIP	AIR QUALITY IMPAC		ATE REGIONAL ACTS, AND DEVELO	P RESOURCES	ADDRESSING	FUNDING (CATEGORY:	3RTR121	
DESCRIPTION:	ELECTRIC GRID IM	PACTS ASSOC	IATED WITH ELECTR RIFICATION INFRAST	IFICATION OF 1	RANSPORTATIO	N, MTP REFEI	RENCE: A	Q2-003, AQ2-001, 04, AQ3-005, AQ3-	, ,
REMARKS:	RTR 121 - ESA2								
						Project History	PROJECT (THE UPWF		CHAPTER 9 OF
Total Project	t Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engin	neering: \$0	Approved		Federal		0, 0	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$950,000		2070404		State	Regional			
Construction:	. ,	_ ` `	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Eng	gineering. \$0 \$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	ost: \$950,000	-							
•			i.						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

Funding by Share:

\$0

\$950,000

\$0

\$0

\$950,000

DISTRICT DALLAS LIMITS FROM:	COUNTY	CSJ	1		(2)				
			HWY PHA	Y 2026 (SEPT - AU SE CI	,	PROJECT SPO	NSOR		YOE COST
LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 097 IMPLEMENT AND OP OPERATIONS AND D MANAGEMENT AND 0 ON THE REGIONS TF DATA SOURCES INC DATA UPDATES AND INFORMATION SHAR ASSISTANCE PATRO	EPLOYMENT OPERATIONS ANSP NETW - REGIONAL COMPLIANC ING AND AGF	ELER INFORMATION OF TRANS SYS DATA ENGINE TO IM ORK BY INTEGRATIN TRAFFIC MGMT AND E; COORDINATION W REEMENT TRACKING;	SYSTEM; DEVELO PROVE OPERATIO G TRAVELER INFOR TH REGIONAL PA	NAL EFFICIEN MATION SYS; IT RTNERS ON	CY MPO PROJE	TEGORY:	11691.1 7,Cat 3 - TDC (MF SSF2-002, TSMO2-	
						Project History:	DEVELOPM UTILIZED I ARE NOT C REGIONAL	TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; PROJECT C/ OF THE UPWP	T 3 - TDC [MPO]) IL MATCH AND NDING TOTAL;
•	t Cost Information:	Cost of		Αι	thorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engli Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,765,000	\$2,765,000	Cat 3 - TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0	\$553,000
Construction Eng	gineering: \$0		7:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
Contingencies:	\$0		ļ						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	ost: \$2,765,000								
			Funding by Share:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
DALLAS LIMITS FROM: LIMITS TO:	VARIOUS 09' REGION-WIDE EMPL TRACK AND IMPLEM MANAGEMENT/OVEF	ENT ETR STR	EDUCTION PROGRAM	M (ETR)	NOUS OYER OUTREA	NCTCOG REV DATE: CH; MPO PROJE	07/2024 CT ID:	11612.3	\$1,360,300

						Project Histor	DEVELOPM UTILIZED ARE NOT (REGIONAL	F TRANSPORTATION MENT CREDITS (CA IN LIEU OF A LOC, CALCULATED IN FU TDCS; PROJECT (9 OF THE UPWP	AT 3 - TDC [MPO]) AL MATCH AND	
Total Project Cost In	formation:	Cost of	r —		Authorized F	unding by Categ	ory/Share:			
Preliminary Engineering:	\$0	Approved	1					Local	Funding	
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$1,360,300	\$1,360,300	Cat 3 - TDC (MPO):	\$0	\$0	\$272,060	\$0	\$0	\$272,060	
Construction Engineering:	\$0		7:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300	

\$0

\$0

Funding by Share:

\$1,360,300

\$0

\$0 \$0

\$1,360,300

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$0

\$0

\$1,360,300

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2026 (SEPT - Al SF C	JG) ITY	PROJECT SPO	NSOR		YOE COST
DALLAS		18-00-447 VA			RIOUS	NCTCOG			\$2,088,000
LIMITS FROM:	ENTIRE MANAGED L			070		REV DATE:	02/2025		φ2,000,000
LIMITS TO:						MPO PROJE	CT ID:	11663.3	
TIP			ECHNOLOGY TO DET					7,Cat 3 - TDC (MF	,
DESCRIPTION:			YSTEM INCLUDING PU LLING SOFTWARE/HA			MTP REFER	ENCE: FT 01	3-005, TSMO2-00	3, TT2-011, TT3-
	CONSULTANT ASSIS						01	0	
REMARKS:	ADVANCE TO FY202	6							
					i	Project History:	417.600.00		
					:	rioject mistory.		ENT CREDITS (TD	
								N LIEU OF A LOCA	
							ARE NOT C REGIONAL	ALCULATED IN FU	NDING TOTAL;
Total Project	t Cost Information:		r					1003	
Preliminary Engin		Cost of Approved		A	uthorized Fund	ling by Category	//Share:	Local	Funding
Right Of Way:	\$0	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,088,000	\$2,088,000	Cat 3 - TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$417,600
Construction Engi	ineering: \$0		7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$2,088,000								
			Ì						
			Funding by Share:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
DALLAS	VARIOUS 09	18-00-455 VA	A C	VA	RIOUS	NCTCOG			\$3,200,000
LIMITS FROM:			ES; IDENTIFY AND IM	PLEMENT INITIAT	IVES TO IMPRO		07/2024		*-,,
	AIR QUALITY AND A								
LIMITS TO:			PORT INCREASED AD		D-EMISSION AND	MPO PROJE	CT ID:	11694.1	
TIP			-REDUCING TRANSP		NOLOGIES	FUNDING CA	ATEGORY:	7,Cat 3 - TDC (MF	20)
DESCRIPTION:	DEVELOPMENT OF	REGIONAL RE	SOURCES TO ADVAN	CE EMISSIONS-R	EDUCING	MTP REFER		Q2-001, AQ2-002,	
	EFFORTS, AND COC	RDINATION E	FFORTS ACROSS LO	CAL STAKEHOLD	ERS			3, AQ3-004, AQ3-	005, AQ3-006,
							AC	23-008	
REMARKS:									
					i.	Project History:			
								IENT CREDITS (CA IN LIEU OF A LOCA	
								ALCULATED IN FU	
			·r				REGIONAL	TDCS	
Total Project	t Cost Information:	Cost of		Α	uthorized Fund	ling by Category	//Share:	Local	Funding
-	eering: \$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engin			1						
Right Of Way:	\$0	Phases:	Cat 3 - TDC (MPO)			-	\$0	\$0	
Right Of Way: Construction:	\$0 \$3,200,000	Phases:	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$640,000	\$0 \$0	\$0 \$0	\$640,000
Right Of Way: Construction: Construction Engi	\$0 \$3,200,000 ineering: \$0	Phases:				-	\$0 \$0	\$0 \$0	
Right Of Way: Construction: Construction Engi Contingencies:	\$0 \$3,200,000 ineering: \$0 \$0	Phases:		\$0	\$0	\$640,000			\$640,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$0 \$3,200,000 ineering: \$0 \$0 \$0	Phases:		\$0	\$0	\$640,000			\$640,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$0 \$3,200,000 ineering: \$0 \$0 \$0 \$0	Phases:		\$0	\$0	\$640,000			\$640,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$0 \$3,200,000 ineering: \$0 \$0 \$0 \$0	Phases:		\$0	\$0	\$640,000			\$640,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$0 \$3,200,000 ineering: \$0 \$0 \$0 \$0	Phases:		\$0	\$0	\$640,000			\$640,000

				DAI	FY 2026 (SEPT					
DISTRICT	COUNTY		CSJ	HWY PH	ASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:		TRAFFIC		A MING PROJECT; DE' FW NONATTAINMEN		VARIOUS EMENT TRAFFIC	NCTCOG REV DATE:	07/2024		\$4,500,000
LIMITS TO: TIP DESCRIPTION:	INCLUDES SIGNAL RE RESULTAN	improvin Timing, e T improv	NG SIGNAL OF QUIPMENT AI	PERATION AND PRC ND IMPLEMENTATIC CLUDES NCTCOG ST	GRESSION TH DN, AND EVALU	JATION OF THE	MPO PROJ FUNDING C MTP REFEI	CATEGORY:	11616.1 5,Cat 3 - TDC (MF SMO2-002	20)
REMARKS:	ASSISTANC	E					NOX (LBS/[DAY): 1,004	.56 VOC (LBS/E	DAY): 717.54
							Project History	DEVELOPN UTILIZED ARE NOT ((CATEGOR	F TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU RY 2 TDCS): PROJEC CHAPTER 9 OF TH	C [MPO]) L MATCH AND NDING TOTAL CT CAN BE
Total Projec			Cost of			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4	,500,000	\$4,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Eng	ineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st: \$4	,500,000		i I						
				Funding by Share:	\$4,500,000) \$0	\$0	\$0	\$0	\$4,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	GLEN HILL RECONSTR REPLACING	ROAD FR DRIVE RUCT AND B BRIDGE	WIDEN 2 LAN OVER LAKE F	190 FRONTAGE RC IE TO 4 LANE DIVID RAY HUBBARD)	ED ROADWAY		ROWLETT REV DATE: MPO PROJ FUNDING C MTP REFE	ECT ID: CATEGORY:	24012 3LC,3RTR121 RSA1-DAL-358	\$10,120,000
REMARKS:	RTR 121 - E ROWLETT)A2; LOCA	AL CONTRIBUT	FION TO BE PAID BY	DALLAS COU	NTY AND CITY OF				
							Project History	/:		
Total Projec	t Cost Infor	mation:	Cost of	·		Authorized Fu	inding by Categor	rv/Share:		
Preliminary Engin Right Of Way:	eering: \$10	,120,000 \$0	Approved Phases:		Federal		Regional	Local	Local Contribution	Funding By Category
Construction:	\$50	,000,000	\$10,120,000	1	\$0		. , ,	\$1,250,000	\$0	\$6,250,000
Construction Eng	ineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$3,870,000
Contingencies: Indirects:		\$0 \$0								
Bond Financing:		\$0								
Total Project Co	st: \$60	,120,000		1 						
				Funding by Share:	\$0) \$0	\$5,000,000	\$1,250,000	\$3,870,000	\$10,120,000

				AS DISTRICT Y 2026 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:			30, IH 35E, IH 35W, IH 4		VARIOUS 75	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFE	IECT ID: CATEGORY:	24017 5 5002-006, TSMO2	\$2,500,000
REMARKS:	REVISE LIMITS						DAY): 2255.7	,	DAY): 368.04
						Project History	/:		
Total Projec	t Cost Information	1: Cost of			Authorized Fu	nding by Catego	rv/Share:		
Preliminary Engin	•	0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,500,00	0 Phases: 0 \$2,500,000	F.	\$2,000,000	\$500.000	so	s0	\$0	\$2,500,000
Construction: Construction Eng		50 \$2,500,000	э. 	\$2,000,000	\$500,000	Ф О	\$U	\$ 0	\$2,500,000
Contingencies:		i0							
Indirects:		i0							
Bond Financing:	\$	0							
Total Project Co	st: \$2,500,00	0							
			-	* 0.000.000	\$500.000	^	* 0	* 0	* 0 500 000
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
DALLAS		0918-00-483 V			VARIOUS	NCTCOG			\$2,100,000
LIMITS FROM:						REV DATE:		11057.0	
LIMITS TO:			NICATION EFFORTS T		ND INFORM THE	MPO PROJ	IECTID:	11657.2	
TIP	ISSUES, INCLUDIN	NG STRATEGIES	FOR IMPROVEMENT	, FUNDING OP			CATEGORY:	5,7,Cat 3 - TDC (N	/IPO)
DESCRIPTION:		N AND AIR QUA	PROGRAMS/POLICIES			JS ON MTP REFE		22-001, AQ2-002, A 3, AQ3-004, PI3-0	
REMARKS:	ADVANCE TO FY2					NOX (LBS/I	DAY):	VOC (LBS/E	DAY):
						Project History	LIEU OF A I CALCULATE TDCS; CMA NOX OR VC	CAT 3 - TDC [MP LOCAL MATCH AN D IN FUNDING TC Q BENEFIT IS QU/ DC BENEFITS CALC .01 AND CHAPTER	D'ÀRE NOT DTAL; REGIONAL ALITATIVE; NO ULATED;
Total Projec	t Cost Information	COSLOI			Authorized Fu	nding by Catego	ry/Share:	l a sal	-
Preliminary Engin	0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,100,00		Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Construction Eng		i0	5:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Contingencies:		0	7:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Indirects:		0							
Bond Financing:	\$	0							
Total Project Co	st: \$2,100,00	0							
			Funding by Share:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
			·	<i>q2</i> ,	φo	**	ψŪ	ψŏ	+=,:::;:00

				Y 2026 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PHAS	•	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	REVENUE AND PR	AND ASSESS I	A C NG SYSTEM (RAPTS) REGIONAL TRANSPOR S WEBSITE; INCLUDES	TATION AND			ATEGORY:	11655.2 7,Cat 3 - TDC (MI -001, F3-005	\$515,000 PO)
REMARKS:						Project History:	DEVELOPM UTILIZED I ARE NOT C REGIONAL	TRANSPORTATIC IENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C OF THE UPWP	T 3 - TDC [MPO] AL MATCH AND NDING TOTAL;
Total Project	Cost Information	003101			Authorized Fu	inding by Category	//Share:	Lagal	E
Preliminary Engin Right Of Way: Construction:	eering: \$0 \$0 \$515,000	Phases:	Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$103,000	Local \$0	Local Contribution \$0	Funding By Category \$103,000
Construction Engi			7:	\$515,000	\$0	\$0	\$0	\$0	\$515,000
Contingencies: Indirects: Bond Financing:	\$0 \$0 \$0 \$0)							
Total Project Co	st: \$515,000)	Funding by Share:	\$515,000	\$0	\$0	\$0	\$0	\$515,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TRANSPORTATION REGIONWIDE TECHNICAL ASSIS	TANCE FOR DE	A C UPPORT EVELOPING, MONITOR G CORRIDOR STUDIES	ING, ENVIRON		NCTCOG REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY: ENCE: EJ 00 F3 F1 01 M0	11650.1 7,Cat 3 - TDC (MI I3-001, EJ3-002, E I2, F3-002, F3-004 I-010, F3-011, F3-0 I3-007, FT3-009, F 1, FT3-014, FT3-0 03-002, SPD2-001 PD2-003, SPD2-001	R3-001, ER3- , F3-005, F3-005 012, FT3-005, T3-010, FT3- 15, MO3-001, , SPD2-002,
REMARKS:	NO CHANGE					Project History:	PROJECT C	SSC3-003, TT3-00 AN BE FOUND IN TER 9 OF THE UPV	SECTION 5.04
Total Project	Cost Information	Cost of				Inding by Category			
Preliminary Engin Right Of Way:		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,800,000		Cat 3 - TDC (MPO):	\$0	\$360,000	\$0	\$0	\$0	\$360,000

Preliminary Engineering:	\$0	Approved	1			0, 0		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,800,000	\$1,800,000	Cat 3 - TDC (MPO):	\$0	\$360,000	\$0	\$0	\$0	\$360,000
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
			Funding by Share:	\$1,800,000	\$360,000	\$0	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	FY 2025-2028 TRANSF DALLA	S DISTRICT PRO 2026 (SEPT - AL	ROVEMENT PR DJECTS IG)	OGRAM PROJECT SP	ONSOR		PAGE: 75
DALLAS	VARIOUS 09	918-00-486 VA	A C	VAF	RIOUS	NCTCOG			\$800,000
LIMITS FROM:	IMPLEMENTATION / PROJECTS FUNDED			TY AND TRANSP	ORTATION	REV DATE:	07/2024		
LIMITS TO: TIP			RATION OF AIR QUALI			MPO PROJ	ECT ID: CATEGORY:	11635.2 20TD121	
DESCRIPTION:	PROJECTS FUNDED			IT AND TRANSP	URTATION	MTP REFE		3-004. MO3-001	
REMARKS:	RTR 121-ESA2						NENCE. AG	20-004, MOO-001	
						Project History	PROJECT C THE UPWP	AN BE FOUND IN (CHAPTER 9 OF
Total Projec	t Cost Information:	Cost of		Αι	thorized Fur	nding by Catego			
Preliminary Engin	neering: \$0							Local Contribution	Funding
Right Of Way:	\$0			Federal	State	Regional	Local		By Category
Construction:	\$800,000		3RTR121:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Eng			i I						
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$800,000	-	1						
DALLAS	VARIOUS 09	918-00-493 V <i>I</i>	Funding by Share:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
LIMITS FROM:	LIMITED ACCESS F			VAF	RIOUS	NCTCOG REV DATE:	02/2025		\$400,000
LIMITS TO:		ACILITIES IN D				REV DATE:		16007.1	\$400,000
	SUCH AS US 75, IH 45, US 175 CONTRACT WITH T	ACILITIES IN D. 635, IH 30, IH 2 OW TRUCK OP ANDONED VEH ION AND IMPR	ALLAS DISTRICT 0, SH 114, SH 183, IH 3 ERATORS TO STAGE 1 HCLES, STRANDED MC OVE SAFETY	5W, SL12, US 67, FOW TRUCKS FC	US 80, IH 35E R QUICK	, IH MPO PROJ	ECT ID: CATEGORY:	16007.1 7,Cat 3 - TDC (MF DM3-001, TDM3-00	20)
LIMITS TO: TIP DESCRIPTION:	SUCH AS US 75, IH 45, US 175 CONTRACT WITH TO CLEARANCE OF AB REDUCE CONGEST	ACILITIES IN D. 635, IH 30, IH 2 OW TRUCK OP ANDONED VEH ION AND IMPR	ALLAS DISTRICT 0, SH 114, SH 183, IH 3 ERATORS TO STAGE 1 HCLES, STRANDED MC OVE SAFETY	5W, SL12, US 67, FOW TRUCKS FC	US 80, IH 35E R QUICK	REV DATE: , IH MPO PROJ FUNDING (MTP REFE	ECT ID: CATEGORY: RENCE: TE	7,Cat 3 - TDC (MF 0M3-001, TDM3-00	PO) 12, TSSF3-003
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LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	SUCH AS US 75, IH 45, US 175 CONTRACT WITH TO CLEARANCE OF AB REDUCE CONGEST ADD PROJECT TO TO ADD PROJECT TO TO the constant of the constant	ACILITIES IN D. 635, IH 30, IH 2 OW TRUCK OP ANDONED VEH ION AND IMPR THE 2025-2028	ALLAS DISTRICT 0, SH 114, SH 183, IH 3 ERATORS TO STAGE 1 HCLES, STRANDED MC OVE SAFETY	5W, SL12, US 67, FOW TRUCKS FC DTORISTS OR CF	US 80, IH 35E IR QUICK ASHES TO	REV DATE: , IH MPO PROJ FUNDING (MTP REFE	ECT ID: CATEGORY: RENCE: TD 80,000 OF CREDITS (1 A LOCAL M. IN FUNDIN PROJECT C CONGESTI(THE UPWP)	7,Cat 3 - TDC (MF DM3-001, TDM3-00 TRANSPORTATION FDC [MPO]) UTILI2 ATCH AND ARE NG G TOTAL: REGION AN BE FOUND IN ON MANAGEMENT	PO) 12, TSSF3-003 I DEVELOPMENT 2ED IN LIEU OF DT CALCULATED AL TDCS; 3.07 OPERATIONS O ING IN FY2025
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	SUCH AS US 75, IH 45, US 175 CONTRACT WITH TO CLEARANCE OF AB REDUCE CONGEST ADD PROJECT TO TO ADD PROJECT TO TO CLEARANCE OF AB REDUCE CONGEST ADD PROJECT TO TO SUCH AS US 75, IH	ACILITIES IN D. 635, IH 30, IH 2 OW TRUCK OP ANDONED VEH ION AND IMPR THE 2025-2028 Cost of Approved	ALLAS DISTRICT 0, SH 114, SH 183, IH 3 ERATORS TO STAGE 1 HCLES, STRANDED MC OVE SAFETY	5W, SL12, US 67 FOW TRUCKS FO DTORISTS OR CF	US 80, IH 35E R QUICK ASHES TO	REV DATE: IH MPO PROJ FUNDING O MTP REFE	ECT ID: CATEGORY: RENCE: TE : 80,000 OF CREDITS (T A LOCAL M IN FUNDIN PROJECT C CONGESTIO THE UPWP ry/Share:	7,Cat 3 - TDC (MF DM3-001, TDM3-00 TRANSPORTATION FDC [MPO]) UTILIZ ATCH AND ARE NO G TOTAL: REGION AN BE FOUND IN SON MANAGEMENT ; ADDITION FUND Local	PO) 12, TSSF3-003 1 DEVELOPMEN 22D IN LIEU OF DT CALCULATED AL TDCS; 3.07 OPERATIONS C ING IN FY2025 Funding
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			FY 2025-2028 TRANSF	AS-FORT WORT PORTATION IMP AS DISTRICT PF	PROVEMENT PR	OGRAM			PAGE: 76
DISTRICT	COUNTY	CSJ	FY HWY PHAS	2026 (SEPT - A	AUG) City	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:	SYSTEM MNGR SUF		A C TO ENSURE SYSTEMS ER ACROSS THE REGIO	WORK AS INTE	ARIOUS ENDED AND CAN	NCTCOG REV DATE:	02/2025		\$700,000
LIMITS TO:			DE OVERSIGHT FOR IN TION MGMT SYSTEM,	IPLEMENTION (OF REGIONAL T	SMO MPO PROJ	ECT ID:	16008.1	
TIP DESCRIPTION: REMARKS:	VEHICLE SYSTEMS	TO SUPPORT PLEMENTATIC	11DFW, WORK ZONE E REGIONAL EFFORTS I DN, VALIDATION, AND (STIP	NCLUDING PLA				7,Cat 3 - TDC (MI SMO2-006, TSMO2	,
						Project History	DEVELOPM UTILIZED I ARE NOT C PROJECT C	ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FL AN BE FOUND IN ON MANAGEMENT	C [MPO]) AL MATCH AND NDING; 3.07
•	t Cost Information:	Cost of		1	Authorized Fur	iding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$700,000	\$700,000	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$140,000
Construction Eng	jineering: \$0		7:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0		1						
Total Project Co	ost: \$700,000								
			Funding by Share:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	OUTER LOOP FROM IH 20	LANE CONTIN	IUOUS FRONTAGE RO DUS		ARIOUS E 0 TO 4 LANE		ECT ID: CATEGORY:	81141.2 3LC ⁻ 1-111.20.1, FT1-1	\$7,799,903 11.30.1
REMARKS:	ADD PROJECT TO T COUNTY	HE 2025-2028	TIP/STIP; LOCAL CONT	RIBUTION PAIL	D FOR BY KAUF	MAN			
			·			Project History	:		
-	t Cost Information: neering: \$7,799,903	Cost of Approved		1	Authorized Fur	iding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	\$0 \$908,368,699	Phases: \$7,799,903	3I C [.]	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$7,799,903	By Category \$7,799,903
	jineering: \$37,597,017	÷:,:••,••		* •	÷.	~ ~	¥ •	÷.,. 30,000	÷.,
Contingencies: Indirects:	\$209,623,546 \$28,028,625								
Bond Financing:	\$0								
Total Project Co	ost: \$1,191,417,790								

\$0

\$0

\$0

Funding by Share:

\$0

\$7,799,903

\$7,799,903

REMARKS: NOX (LBSIDAY): 0.51 VOC (LBSIDAY): 0.54 Project Cost Information: Cost of Palamises: Authorized Funding by Category/Share: Local Funding Palamises: State Regional Local Contribution E- project Regional Local Contribution Palamises: State Regional Local Contribution Palamises: State Regional Local Contribution Palamises: State Regional Local Contribution State Regional Local State R	TIP CONSTRUCT NEV	SHARED-USE F	PATH				CATEGORY:		
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Predimitary Engineering: S880.000 Approved Preameters: Federal State Regional Local Communications: Descriptions: S200.000 S3 S3 Prederal State Regional Local Communications: Descriptions: S32.00.00 S3 S3 <ths3< th=""> S3 S3 S3<!--</td--><td>Total Project Cost Information</td><td>1: Cost of</td><td>·</td><td></td><td>Authorized Fu</td><td></td><td></td><td></td><td></td></ths3<>	Total Project Cost Information	1: Cost of	·		Authorized Fu				
Vigit U May S1,200,000 F1,200,000 S1,200,000 S1,200,000 S0 S2 240,000 S0 S1,200,000 Construction: S2,23,041 Stresses	•	0 Approved							
Construction Engineering: \$323,641 Contingencies: \$52,000 Biord Financing: \$0 Total Project Cost: \$54,622,549 Visition Project Cost: \$54,622,549 Visition Project Cost: \$54,622,549 Visition Project Cost: \$54,622,549 Visition Project Cost: \$54,622,549 Visition Project Cost: \$54,602,549 Visition Project Cost: \$54,602,549 Visition Project Cost: \$54,602,549 Visition Project Cost: \$54,600,000 Visition Project Cost: \$51,600,000 0 \$0 \$0		•	F.			0			
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Indiredia: \$76,908 \$76,908 \$76,908 \$80 Sand Finanding: \$00 \$0 \$0 \$0 \$240,000 \$0 \$0 \$1,200,000 MITS FROM: LLIME STONE TRAIL, SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE PR: IMITS TO: MIDLOTHIAN MIDLOTHIAN REV DATE: 072024 \$2,000,00 MITS FROM: LIMESTONE TRAIL, SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE PR: IMITS TO: SEGMENT 3: FROM SHAPC QROVE TO PLANNEW ROAD MIDLOTHIAN REV DATE: 0710224 MIDLOTHIAN BESCRIPTION: CARTO F LARGER MIDLOTHIAN TO VAXAAHACHE TRAIL) VALUAGE PRICE PLANDING CATEGORY: 5 MIDLOTHIAN REV DATE: 07108-2 BESCRIPTION: CARTO F LARGER MIDLOTHIAN TO VAXAHACHE TRAIL VALUAGE FUNCTION CASE BESCRIPTION: CAUTO FLARGER MIDLOTHIAN TO VAXAHACHE TRAIL NOX (LIBSTON': DATE DATE PLANDING CATEGORY: 5 MIDLOTHIAN State Regional Local Contribution BY Category State Regional Local Contribution BY Category State State Regional Local Contribution State Regional Local <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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Punding by Share: \$960,000 \$0 \$0 \$240,000 \$0 \$1,200,000 ALLAS ELLIS 0918-22-168 VA C MIDLOTHAN MIDLOTHAN REV DATE: 070224 \$2,000,00 MINTS FROM: ILMESTONE TRANL, SEGMENT S CREWENTS OR NEW AND CAD BROKE PLACE TO TRAIL BRIDGE #6: MIDLOTHAN REV DATE: 070224 MIDLOTHAN NOT CLBS/DATY: 0.36 IDE SCREWTS OR NEW SHARED-USE PLATE AND CONSTRUCT SEGMENT 2 MIDLOTHAN States MIDLOTHAN MIDLOTHAN States MIDLOTHAN States MIDLOTHAN States Statetegory States State	3ond Financing:	0							
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AlLAS ELLIS 0918-22-168 VA C MIDLOTHIAN MIDLOTHIAN S2,000,00 MITS FO. SEGMENT 3: FROM BRYAN PLACE TO TRAIL BRIDGE #6; INF DESIGNTION: MIDLOTHIAN MOP OPROJECT ID: 21056.2 MOP OPROJECT ID: 21056.2 MOP OPROJECT ID: 21056.2 TOTAL PROJECTION: (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL) MOP OPROJECT ID: 21056.2 MOX (LISDAY): 0.31 VOC (LISDAY): 0.36 Total Project Cost Information: Cost of Approved Sight Of Way: S0 Authorized Funding by Category/Share: Local Local Commission Sonstruction: \$200,000 S2,000,000 S2,000,00			Funding by Shore	000 000	¢0	0.0	¢040.000	0.0	¢4 200 000
IMITS FROM: LIMESTONE TRAIL: SEGMENT 3 PROM BRYAN PLACE TO TRAIL BRIDGE #6: REV DATE: 07/2024 IMITS FROM: SEGMENT 3: FROM SHADY GROW TO POLANUVE W ROAD MPO PROJECT ID: 21/066.2 IP DESIGNTION: (PART OF LARGER MIDTOTHIAN TO WAXAHACHIE TRAIL) MPO PROJECT ID: VOC (LBSIDAY): 0.36 REMARKS: Total Project Cost Information: Cost of Phases: S1 400.000 \$0			Funding by Share:	\$960,000	\$U	\$U	\$240,000	\$U	\$1,200,000
IMITS TO: IP SEGMENT 3: FROM SHADO 'GROVE TO PLAIM/LEW ROAD DESCRIPTION: (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL) MPO PROJECT 10: 21052: Total Project Cost Information: S000:000 VOC (LBSIDAY): 0.31 VOC (LBSIDAY): 0.36 Project History: NOX (LBSIDAY): 0.31 VOC (LBSIDAY): 0.36 VOC (LBSIDAY): 0.36 Project Cost Information: Cost of Preliminary Engineering: S000:000 S0 Phase: S000:000 S0 S0 S400:000 S0 S2,000,000 S0 S0 S0 S0 S0 S2,000,000 S0 S0 S0 S0 S2,000,000 S0 S2,000,000 S0 S0 S0 S2,000,000 S0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,000,000</td>									\$2,000,000
IP DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 MCR (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL) FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002 NOX (LES/DAY): 0.31 VOC (LBS/DAY): 0.36 Total Project Cost Information: Signt Of Way: Sontruction: S2,000,000 Cost of Phases: S1,800,000 Authorized Funding by Category/Share: Local Federal Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category. Funding By Category. Sontruction: S30,800,000 \$2,000,000 5: \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 Sontruction: Interds: S30,800, Ontifiending: Coal Project Cost: \$31,178,660 Funding by Share: \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 Authorized Funding: Sontruction: Fortal Project Cost: \$31,178,660 Funding by Share: \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 Authorized Funding by Share: Funding by Share: Contribution: Purple: Sontruction: S33,178,660 COLLIN 018-24-268 VA C PLANO \$2,000,000 \$3,200,000 \$3,200,000 \$3,200,000 \$3,200,000 \$1,600,000 \$0 \$0 \$2,000,000 \$2,000,000 \$3,200,000 \$3,200,000 \$3,200,000 \$3,200,000 \$3,200,000 \$3,		,			E#0;			21056 2	
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Funding by Galegory Shale: Local Funding by Category Shae: Local Funding by Category Shae						Project Histo	ry:		
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Ign(1 Or Way) St, 2000,000	, , , , , ,					• • •	-		
onstruction Engineering: \$179,706 ontingencies: \$39,800 directs: \$59,154 ond Financing: \$0 otal Project Cost: \$3,178,660 Funding by Share: \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 ALLAS COLLIN 0918-24-269 VA C PLANO PLANO ALLAS COLLIN 0918-24-269 VA C PLANO PLANO ALLAS COLLIN 0918-24-269 VA C PLANO PLANO ALLAS COLLIN 0918-24-269 VA C PLANO PLANO MITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR MITS TO: FUTURE SHILOH RD SILVER LINE DART STATION IP CONSTRUCT NEW SHARED-USE PATH ESCRIPTION: EMARKS: Total Project Cost Information: reliminary Engineering: \$1,000,000 Approved ight Of Way: \$3,200,000 \$3,200,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			5.			-			
ontingencies: \$39,800 diffects: \$39,800 diffects: \$59,154 ond Financing: \$30 stal Project Cost: \$31,178,660 ALLAS COLLIN 0918-24-269 VA C PLANO PLANO \$3,200,000 ALLAS COLLIN 0918-24-269 VA C PLANO PLANO \$3,200,000 MITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR REV DATE: 07/2024 \$3,200,000 IMITS TO: FUTURE SHILOH RD SILVER LINE DART STATION MPO PROJECT ID: 21057 IP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5,04 3 - TDC (MPO) ESCRIPTION: ESCRIPTION: MTO REVECT BP2-002 NOX (LBS/DAY): 2.22 IP roject History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILZED IN HUNDING TOTA: COLLARTED IN FUNDING TOTA: COLLARTED IN FUNDING Cost of reliminary Engineering: \$1,000,000 Approved Phases: Federal State Regional Local Funding By Category for catual of funding ight Of Way: \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$3,200,000 onstruction: \$3,200,000 \$3,200,000 \$0				\$1,000,000	ψŬ	ψu	ψ100,000	ψŬ	ψ2,000,000
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Funding by Share: \$1,600,000 \$0 \$0 \$0 \$400,000 \$0 \$2,000,000 DALLAS COLLIN 0918-24-269 VA C PLANO PLANO \$3,200,000 IMITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR C PLANO REV DATE: 07/2024 \$3,200,000 IMITS FO: FUTURE SHILOH RD SILVER LINE DART STATION REV DATE: 07/2024 MPO PROJECT ID: 21057 IP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5,0 at 3 - TDC (MPO) MTP REFERENCE: BP2-002 NOX (LBS/DAY): 1.88 VOC (LBS/DAY): 2.22 NOX (LBS/DAY): 1.88 VOC (LBS/DAY): 2.22 IProject History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF PLANO MTP POLICY BUNDLE TOCS Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Funding By Category Share: Sonstruction: \$3,200,000 \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$0 \$3,200,000 Sonstruction Engineering: \$143,	Bond Financing:	0							
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IMITS TO: FUTURE SHILOH RD SILVER LINE DART STATION MPO PROJECT ID: 21057 IP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5, Cat 3 - TDC (MPO) MEMARKS: MPO PROJECT ID: 21057 MEMARKS: VOC (LBS/DAY): 1.88 VOC (LBS/DAY): 2.22 IP roject History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF PLANO MTP POLICY BUNDLE TDCS Cost of Phases: Authorized Funding by Category/Share: Local Local Funding By Category Sonstruction: \$3,200,000 \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$640,000 construction: \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$640,000 \$0 \$0 \$640,000 construction: \$3,200,000 \$51 \$3,200,000 \$0 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0		0918-24-269 V/	4 C		PLANO				\$3,200,000
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ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF PLANO MTP POLICY BUNDLE TDCS Total Project Cost Information: Preliminary Engineering: \$1,000,000 Phases: Cost of Approved Phases: Authorized Funding by Category/Share: Local Local Funding By Category Construction: \$3,200,000 \$3,200,000 Cat 3 - TDC (MPO): \$0 \$0 \$640,000 \$0 \$0 \$640,000 Construction Engineering: \$143,130 5: \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$3,200,000 \$0 \$0 \$3,200,000 Construction Engineering: \$143,130 5: \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 \$0 \$3,200,000 \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>Project Histo</td> <td></td> <td></td> <td></td>						Project Histo			
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Approved phases: Federal State Regional Local Funding tight Of Way: \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$640,000 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$0 \$3,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Project Cost Information	1: Cost of	·		Authorized Fu	nding by Cateo			
tight Of Way: \$0 \$1000 (MPO):						0,00			
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contingencies:\$216,000ndirects:\$99,064sond Financing:\$0									\$3,200,000
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ond industry.									
otal Project Cost: \$4,658,194	sond Financing:	0							
	otal Project Cost: \$4,658,19	4							

CITY

WAXAHACHIE

PROJECT SPONSOR

MPO PROJECT ID:

FUNDING CATEGORY: 5

07/2024

21058

REV DATE:

WAXAHACHIE

PHASE

R

DISTRICT

DALLAS

TIP

LIMITS FROM:

LIMITS TO:

COUNTY

ELLIS

FM 875

CSJ

CONSTRUCT NEW SHARED-USE PATH

0918-22-166 VA

HWY

MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK

\$0

\$0

\$3,200,000

Funding by Share:

\$0

\$0

\$3,200,000

YOE COST

\$1,200,000

				NSPORTATION IMPF LLAS DISTRICT PRC FY 2026 (SEPT - AL	JECTS	OGRAM			
DISTRICT	COUNTY	CSJ	HWY PH	IASE CI	,	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON FIRST STREET	ITIONAL LEFT TU		C PRC	SPER	FUNDING MTP REF	OJECT ID: G CATEGORY: FERENCE: TS	SMO2-001	\$900,000
REMARKS:	INCREASE FUNDIN	NG				NOX (LB	S/DAY): 0.28	VOC (LBS/E	DAY): 0.15
						Project Histo	ory:		
	t Cost Information	0031 01		Αι	thorized Fun	iding by Categ	jory/Share:	Local	Funding
Preliminary Engin Right Of Way:	1eening: \$100,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$900,00		5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Eng	ineering: \$67,45	8							
Contingencies:	\$34,88								
Indirects:	\$24,21								
Bond Financing:	\$	0							
Total Project Co	st: \$1,126,55	0							
			Funding by Share	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
			1	0 54					A4 000 475
DALLAS LIMITS FROM:		0918-24-287 VA IL FROM TIMBEF		C DA ESTON RIDGE TRAIL	LLAS	DALLAS REV DAT	E: 07/2024		\$1,299,175
							OJECT ID:	05000 /	
LIMITS TO:	MIDWAY & MOSS	GLEN PARK				MPO PRO	OULOT ID.	25089.4	
TIP	CONST & RECONS	ST SHARED USE		SS GLEN & PRESTO			G CATEGORY:		
	CONST & RECONS HAWK SIGNAL & S	ST SHARED USE IGNAL UPGRAD	ES AT MAPLESHAD BEACON ON LLOYI	SS GLEN & PRESTO DE/PRESTON RIDGE D CIR; SIGNAL UPGF	TR;	ED FUNDING	G CATEGORY:		-002, BP2-002
TIP	CONST & RECONS HAWK SIGNAL & S RECTANGULAR RA SIDEWALK ON TIM	T SHARED USE IGNAL UPGRAD APID FLASHING IBERGLEN TO M ONST FUNDS M	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC	E/PRESTON RIDGE	TR; RADES & RECO	ED FUNDING MTP REF	G CATEGORY:	5	
TIP DESCRIPTION:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR RA SIDEWALK ON TIM CSJ 0918-24-287 C	T SHARED USE IGNAL UPGRAD APID FLASHING IBERGLEN TO M ONST FUNDS M	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC	E/PRESTON RIDGE O CIR; SIGNAL UPGF	TR; RADES & RECO ED CSJ 0918-2	ED FUNDING MTP REF	G CATEGORY: FERENCE: TS S/DAY): 4.19	5 SMO2-001, TSMO2	
TIP DESCRIPTION: REMARKS:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR RA SIDEWALK ON TIM CSJ 0918-24-287 C	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M SONST FUNDS M S MATCHED WIT	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC	DE/PRESTON RIDGE D CIR; SIGNAL UPGF CAL FUNDS & RELAT	TR; RADES & RECO ED CSJ 0918-2	ED FUNDING MTP REF 4- NOX (LB Project Histo	SCATEGORY: FERENCE: TS S/DAY): 4.19	5 SMO2-001, TSMO2 VOC (LBS/E	DAY): 4.92
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS tt Cost Information heering:	ST SHARED USE GOAL UPGRAD APID FLASHING IBERGLEN TO M ONST FUNDS M S MATCHED WIT COST of Approved	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC	DE/PRESTON RIDGE D CIR; SIGNAL UPGF AL FUNDS & RELAT	TR; RADES & RECO ED CSJ 0918-2 thorized Fun	ED FUNDING MTP REF 4- NOX (LB Project Histo	GCATEGORY: FERENCE: TS S/DAY): 4.19 ry: gory/Share:	5 SMO2-001, TSMO2 VOC (LBS/E	PAY): 4.92
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS tt Cost Information heering:	ST SHARED USE GANAL UPGRAD APID FLASHING IBERGLEN TO M ONST FUNDS M S MATCHED WIT Cost of Approved Phases:	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE DOCIR; SIGNAL UPGF CAL FUNDS & RELAT Au Federal	TR; RADES & RECO ED CSJ 0918-2 Ithorized Fun State	ED FUNDING MTP REF 4- NOX (LB Project Histo ading by Catego Regional	G CATEGORY: FERENCE: TS S/DAY): 4.19 rry: gory/Share: Local	5 SMO2-001, TSMO2 VOC (LBS/E Local Contribution	PAY): 4.92 Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS tt Cost Information heering: \$ \$ \$ 3,489,17	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M ONST FUNDS M. S MATCHED WIT Cost of Approved Phases: 5 \$1,299,175	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE D CIR; SIGNAL UPGF AL FUNDS & RELAT	TR; RADES & RECO ED CSJ 0918-2 thorized Fun	ED FUNDING MTP REF 4- NOX (LB Project Histo	GCATEGORY: FERENCE: TS S/DAY): 4.19 ry: gory/Share:	5 SMO2-001, TSMO2 VOC (LBS/E	PAY): 4.92 Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS t Cost Information heering: \$ \$3,489,177 jineering: \$	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M CONST FUNDS M. S MATCHED WIT CONST FUNDS M S MATCHED WIT S S S S S S S S S S S S S S S S S S S	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE DOCIR; SIGNAL UPGF CAL FUNDS & RELAT Au Federal	TR; RADES & RECO ED CSJ 0918-2 Ithorized Fun State	ED FUNDING MTP REF 4- NOX (LB Project Histo ading by Catego Regional	G CATEGORY: FERENCE: TS S/DAY): 4.19 rry: gory/Share: Local	5 SMO2-001, TSMO2 VOC (LBS/E Local Contribution	PAY): 4.92 Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS tt Cost Information heering: \$ \$ \$ 3,489,17	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M CONST FUNDS M. S MATCHED WIT CONST FUNDS M S MATCHED WIT S S S S S S S S S S S S S S S S S S S	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE DOCIR; SIGNAL UPGF CAL FUNDS & RELAT Au Federal	TR; RADES & RECO ED CSJ 0918-2 Ithorized Fun State	ED FUNDING MTP REF 4- NOX (LB Project Histo ading by Catego Regional	G CATEGORY: FERENCE: TS S/DAY): 4.19 rry: gory/Share: Local	5 SMO2-001, TSMO2 VOC (LBS/E Local Contribution	PAY): 4.92 Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS t Cost Information heering: \$ \$3,489,177 jineering: \$	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M CONST FUNDS M. S MATCHED WIT Cost of Approved Phases: 5 \$1,299,175 0 0	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE DOCIR; SIGNAL UPGF CAL FUNDS & RELAT Au Federal	TR; RADES & RECO ED CSJ 0918-2 Ithorized Fun State	ED FUNDING MTP REF 4- NOX (LB Project Histo ading by Catego Regional	G CATEGORY: FERENCE: TS S/DAY): 4.19 rry: gory/Share: Local	5 SMO2-001, TSMO2 VOC (LBS/E Local Contribution	PAY): 4.92
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS t Cost Information heering: \$ \$3,489,177 pineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M CONST FUNDS M. S MATCHED WIT Cost of Approved Phases: 5 \$1,299,175 0 0 0 0 0 0 0 0 0 0 0 0 0	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE DOCIR; SIGNAL UPGF CAL FUNDS & RELAT Au Federal	TR; RADES & RECO ED CSJ 0918-2 Ithorized Fun State	ED FUNDING MTP REF 4- NOX (LB Project Histo ading by Catego Regional	G CATEGORY: FERENCE: TS S/DAY): 4.19 rry: gory/Share: Local	5 SMO2-001, TSMO2 VOC (LBS/E Local Contribution	PAY): 4.92 Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	CONST & RECONS HAWK SIGNAL & S RECTANGULAR R/ SIDEWALK ON TIM CSJ 0918-24-287 C 288 CONST FUNDS t Cost Information heering: \$ \$3,489,177 pineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ST SHARED USE SIGNAL UPGRAD APID FLASHING IBERGLEN TO M CONST FUNDS M. S MATCHED WIT Cost of Approved Phases: 5 \$1,299,175 0 0 0 0 0 0 0 0 0 0 0 0 0	ES AT MAPLESHAE BEACON ON LLOYI IDWAY ATCHED WITH LOC H TDCS	DE/PRESTON RIDGE DOCIR; SIGNAL UPGF CAL FUNDS & RELAT Au Federal	TR; RADES & RECO ED CSJ 0918-2 Ithorized Fun State	ED FUNDING MTP REF 4- NOX (LB Project Histo ading by Catego Regional	G CATEGORY: FERENCE: TS S/DAY): 4.19 rry: gory/Share: Local	5 SMO2-001, TSMO2 VOC (LBS/E Local Contribution	PAY): 4.92 Funding By Category

DALLAS-FORT WORTH MPO

0918-24-288 VA DALLAS С TRAIL FROM TIMBERCI EN DARK & DRESTON RIDGE TRAIL

PHASE

DISTRICT

DALLAS

COUNTY

COLLIN

CSJ

HWY

Funding by Share:

DALLAS	COLLIN 09	18-24-288 VA	A C		DALLAS	DALLAS			\$2,190,000
LIMITS FROM:			RGLEN PARK & PRES	TON RIDGE TR	RAIL	REV DATE:			
LIMITS TO:	MIDWAY & MOSS GL					MPO PROJI	ECT ID:	25089.4	
TIP DESCRIPTION:	HAWK SIGNAL & SIG	NAL UPGRAD	PATH TO LINK MOSS ES AT MAPLESHADE BEACON ON LLOYD (IIDWAY	PRESTON RID	GE TR;	MTP REFER		5,Cat 3 - TDC (MF SMO2-001, TSMO2	,
REMARKS:	CSJ 0918-24-287 CO 288 CONST FUNDS N		ATCHED WITH LOCA H TDCS	L FUNDS & REI	LATED CSJ 0918-	-24- NOX (LBS/E	DAY): 4.19	VOC (LBS/D	AY): 4.92
						Project History	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI Y BUNDLE TDCS	F 6-TDC [MPO]) L MATCH AND
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Categor	v/Share:		
Preliminary Engin		Approved		Tederal		0, 0	•	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local		
Construction:	\$3,489,175	\$2,190,000	Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0 \$0	\$0	\$438,000
Construction Eng	ineering: \$0		5:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Contingencies:	\$0		Ì						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$3,489,175		Ì						
			Funding by Charas	¢0 100 000	¢0.	¢0	¢0	<u>م</u>	¢0.400.000
			Funding by Share:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 PANTHER CREEK TH PANTHER CREEK PA CONSTRUCT NEW S	RKWAY	A C ISF	. , ,	\$0 FRISCO	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: BF	14094 5,Cat 3 - TDC (MF 22-002	\$1,848,000 PO)
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PANTHER CREEK TH PANTHER CREEK PA	RAIL FROM BN	A C ISF	. , ,	• -	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D	\$1,848,000 PO) AY): 0.44
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PANTHER CREEK TH PANTHER CREEK PA	RAIL FROM BN	A C ISF	. , ,	• -	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL;
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PANTHER CREEK TH PANTHER CREEK PA	RAIL FROM BN	A C ISF	. , ,	FRISCO	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFER NOX (LBS/C	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDC N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S	RAIL FROM BN ARKWAY HARED USE F Cost of Approved	A C ISF		FRISCO Authorized Fu	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/E Project History	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR Ty/Share:	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDC N LIEU OF A LOCA ALCULATED IN FU RISCO MTP POLICY Local	\$1,848,000 PO) PAY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL: BUNDLE TDCS Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S to Construct New S to Construct New S to Construct New S Souther State	RAIL FROM BN RKWAY HARED USE F Cost of Approved Phases:	A C ISF PATH	Federal	FRISCO Authorized Fu State	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Inding by Categor Regional	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR ry/Share: Local	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDC N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY Local Contribution	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S tt Cost Information: heering: \$200,000 \$0 \$1,848,000	RAIL FROM BN RKWAY HARED USE F Cost of Approved Phases:	A C ISF PATH Cat 3 - TDC (MPO):	Federal \$0	FRISCO Authorized Fu State \$0	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Inding by Categor Regional \$369,600	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR ry/Share: Local \$0	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDG N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY Local Contribution \$0	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$369,600
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S tt Cost Information: heering: \$200,000 \$0 \$1,848,000	RAIL FROM BN RKWAY HARED USE F Cost of Approved Phases:	A C ISF PATH	Federal	FRISCO Authorized Fu State	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Inding by Categor Regional	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR ry/Share: Local	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDC N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY Local Contribution	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S tt Cost Information: heering: \$200,000 \$0 \$1,848,000	RAIL FROM BN RKWAY HARED USE F Cost of Approved Phases:	A C ISF PATH Cat 3 - TDC (MPO):	Federal \$0	FRISCO Authorized Fu State \$0	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Inding by Categor Regional \$369,600	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR ry/Share: Local \$0	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDG N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY Local Contribution \$0	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$369,600
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S tt Cost Information: heering: \$200,000 \$0 \$1,848,000 jineering: \$138,141 \$61,030	RAIL FROM BN RKWAY HARED USE F Cost of Approved Phases:	A C ISF PATH Cat 3 - TDC (MPO):	Federal \$0	FRISCO Authorized Fu State \$0	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Inding by Categor Regional \$369,600	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR ry/Share: Local \$0	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDG N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY Local Contribution \$0	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$369,600
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	PANTHER CREEK TF PANTHER CREEK PA CONSTRUCT NEW S t Cost Information: neering: \$200,000 \$0 \$1,848,000 ineering: \$138,141 \$61,030 \$61,162 \$0	RAIL FROM BN RKWAY HARED USE F Cost of Approved Phases:	A C ISF PATH Cat 3 - TDC (MPO):	Federal \$0	FRISCO Authorized Fu State \$0	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/C Project History Inding by Categor Regional \$369,600	07/2024 ECT ID: CATEGORY: RENCE: BF DAY): 0.37 : 369,600 OF DEVELOPM UTILIZED I ARE NOT C CITY OF FR ry/Share: Local \$0	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/D TRANSPORTATIO ENT CREDITS (TDG N LIEU OF A LOCA ALCULATED IN FUI RISCO MTP POLICY Local Contribution \$0	\$1,848,000 PO) AY): 0.44 N C [MPO]) L MATCH AND NDING TOTAL; BUNDLE TDCS Funding By Category \$369,600

\$1,848,000

\$0

\$0

\$0

\$0

\$1,848,000

YOE COST

\$2,190,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

CITY

PROJECT SPONSOR

DALLAS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG) COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR COLLIN 0918-24-310 CS DALLAS DALLAS R ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY REV DATE: 07/2024 MPO PROJECT ID: 24004 CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;

CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER DESCRIPTION: AND IMPROVE PEDESTRIAN INFRASTRUCTURE

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002, TSMO2-001

REMARKS:

DISTRICT

DALLAS

TIP

LIMITS FROM:

LIMITS TO:

Project History:	25,000 OF TRANSPORTATION DEVELOPMENT
	CREDITS TO BE UTILIZED IN LIEU OF A
	LOCAL CASH MATCH AND ARE NOT
	CALCULATED IN FUNDING TOTAL; CITY OF
	DALLAS MTP POLICY BUNDLE TDCS

							DALLAS M	IP POLICY BUNDLE	E TDCS
Total Project	Cost Information:	Cost of		A	uthorized Fur	nding by Categ	ory/Share:	l a sal	-
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$125,000	Phases:				0			
Construction:	\$1,650,000	\$125,000	Cat 3 - TDC (MPO):	\$0	\$0	\$25,000	\$0 \$0	\$0	\$25,000
Construction Engi	neering: \$98,010		7:	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Contingencies:	\$0								
Indirects:	\$47,850								
Bond Financing:	\$0								
Total Project Cos	st: \$1,920,860								
			Funding by Share:	\$125,000	\$0	\$0	\$0	\$0	\$125,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OUTER LOOP FROM FM 2755 CONSTRUCT 0 TO 4 FREEWAY AND 4 LA	LANE CONTIN NE CONTINUO HE 2025-2028	A E NUOUS FRONTAGE RC DUS TO 4 LANE CONTI TIP/STIP; LOCAL CON	DADS (ULTIMATE NUOUS FRONTA	GE ROADS)		E: 11/2024 DJECT ID: CATEGORY:	81141 3LC Г1-111.10.3, FT1-1	\$8,555,822 11.20.1
						Project Histo	ry:		
	Cost Information:	Cost of		A	uthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$8,555,822 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$974,400,033	\$8,555,822	3LC:	\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
Construction Engi	. , ,	+-,,		• -	• -	• -	• -	, , .	, , .
_	-								
Contingencies: Indirects:	\$62,361,602 \$30,066,087								
	. , ,								
Bond Financing:	\$0								
Total Project Cos	st: \$1,115,713,572		1						

\$0

Funding by Share:

\$0

\$0

\$8,555,822

\$8,555,822

\$0

YOE COST

\$125,000

DISTRICT	COUNTY	CSJ	FY 2025-2028 HWY	DALLAS-FORT WOF 3 TRANSPORTATION IN DALLAS DISTRICT F FY 2026 (SEPT - PHASE	IPROVEMENT PR PROJECTS	OGRAM PROJECT	SPONSOR		PAGE: 81
DALLAS LIMITS FROM: LIMITS TO:			FROM WEST	C,R SHA SHADY SHORES ROA	DY SHORES D TO OAKWOOD	DENTON CO REV DA	TE: 07/2024	14033	\$17,800,000
TIP	RECONSTRUCT RO		2 LANES TO	ELEVATE OUT OF FLO	OD PLAIN WITH		G CATEGORY:		
DESCRIPTION:	DRAINAGE IMPROV	'EMENTS				MTP RE	FERENCE: M	O3-001	
REMARKS:	LOCAL CONTRIBUT	ION PAID BY D	ENTON COUN	ITY					
						Project Histo	UNDER CS	AL CONSTRUCTIO J 0918-46-336 AS HARE SAME CSJ A	RTR FUNDS
Total Projec	t Cost Information:	Cost of			Authorized Fur	ding by Cate	gory/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,800,000	Phases:				0			
Construction:	\$18,000,000	\$17,800,000	3LC:	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction Eng	ineering: \$614,190	_	/:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$512,500								
Indirects:	\$377,363								

			Funding by Share:	\$10,000,000	\$0	\$0	\$2,500,000	\$5,300,000	\$17,800,000
LIMITS FROM:		18-46-331 VA 5 TRAIL (DCTA	A C -A TRAIN RAIL) SOUT		ISVILLE N FROM DCTA	LEWISVILLE REV DAT	E: 07/2024		\$3,008,000
LIMITS TO:	CARROLLTON CITY I	IMITS				MPO PRO	OJECT ID:	21055	
TIP	CONSTRUCT SHARE	D-USE PATH				FUNDING	G CATEGORY:	5,Cat 3 - TDC (MF	PO)
DESCRIPTION:						MTP REF	ERENCE: BI	2-002	
REMARKS:						NOX (LB	S/DAY): 1.66	VOC (LBS/E	0AY): 1.95
Total Project	Cost Information:	Cost of	;				DEVELOPM UTILIZED ARE NOT C CITY OF LE TDCS	F TRANSPORTATIC IENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU EWISVILLE MTP PC	C [MPO]) L MATCH AND NDING TOTAL;
Preliminary Engine		Approved		A	uthorized Fur	nding by Categ	jory/Snare:	Local	Funding
Right Of Way:	\$0 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,008,000	\$3,008,000	Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$601,600
Construction Engin	eering: \$131,852		5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
Contingencies:	\$198,979								
Indirects:	\$91,257		 						
Bond Financing:	\$0								
Total Project Cost	\$3,760,088								
			Funding by Share:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000

\$0

\$23,704,053

Bond Financing: Total Project Cost:

DALLAS-FORT WORTH MPO	
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM	
DALLAS DISTRICT PROJECTS	
FY 2026 (SEPT - AUG)	

				FY 2026 (SEPT - AI	,				
DISTRICT	COUNTY	CSJ	HWY PH	IASE C	ITY	PROJECT SP	PONSOR		YOE COST
IMITS TO: TP DESCRIPTION:	ON SOUTH SHADY CIRCLE AND FROM SILKTREE COURT RECONSTRUCT RO DRAINAGE IMPRO	DAD FROM 2 TO	D FROM WEST SHAL	DY SHORES ROAD		DENTON CO REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	14033 3RTR121 03-001	\$3,000,000
REMARKS:	RTR 121-DE1					Project Histor	UNDER CS.	AL CONSTRUCTIO J 0918-46-316 AS HARE SAME CSJ AS	RTR FUNDS
Total Project	Cost Information	Cost of		A	uthorized Fun	ding by Catego			
Preliminary Engine	ering: \$0 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$18,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engin	eering: \$614,190								
Contingencies:	\$512,500)							
ndirects:	\$377,363								
Bond Financing:	\$0	_							
Fotal Project Cost	t: \$19,504,053								
			Funding by Share	: \$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
							4000,000	φυ	\$3,000,000
	DALLAS CON WINTERGREEN	918-47-208 C		R VA	RIOUS	DALLAS CO REV DATE	E: 05/2025		\$6,487,850
	WEST OF CARPEN		I ERSON STREET			MPO PRO		14002	
ΊΡ			NE UNDIVIDED RUR	AL TO 4 LANE DIVID	DED URBAN		CATEGORY:		
DESCRIPTION:						MTP REFE	ERENCE: NF	RSA1-DAL-191	
REMARKS:	INCREASE FUNDIN	G; LOCAL CON	TRIBUTION PAID BY	CITY OF HUTCHIN	IS, CITY OF				
		DALLAS COUNT	ΤY						
	LANCASTER, AND		ΤΥ			Droiget Wister			
PENDING	LANCASTER, AND	ROVAL	тү 			Project Histor	y:		
PENDING Total Project	LANCASTER, AND FHWA APP Cost Information	ROVAL Cost of	тү 	A		Project Histor Inding by Catego		Local	Funding
PENDING Total Project Preliminary Engine	LANCASTER, AND FHWA APP Cost Information	ROVAL Cost of Approved		A Federal		nding by Catego Regional		Local Contribution	By Category
PENDING Total Project Preliminary Engine Right Of Way: Construction:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175	Cost of Approved Phases: \$6,487,850	3LC:	Federal \$0	uthorized Fun State \$0	nding by Catego Regional \$0	b ry/Share: Local \$0	Contribution \$1,860,000	By Category \$1,860,000
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 teering: \$1,016,494	Cost of Approved Phases: \$6,487,850		Federal	uthorized Fun State	nding by Catego Regional	bry/Share:	Contribution	By Category \$1,860,000
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 teering: \$1,016,494 \$1,012,690	Cost of Approved Phases: \$6,487,850	3LC:	Federal \$0	uthorized Fun State \$0	nding by Catego Regional \$0	b ry/Share: Local \$0	Contribution \$1,860,000	By Category \$1,860,000
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Engin Contingencies: ndirects:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,216 \$6,487,850 \$27,106,175 teering: \$1,016,494 \$1,012,690 \$496,268	ROVAL Cost of Approved Phases: \$6,487,850	3LC:	Federal \$0	uthorized Fun State \$0	nding by Catego Regional \$0	b ry/Share: Local \$0	Contribution \$1,860,000	By Category \$1,860,000
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268	ROVAL Cost of Approved Phases: \$6,487,850	3LC:	Federal \$0	uthorized Fun State \$0	nding by Catego Regional \$0	b ry/Share: Local \$0	Contribution \$1,860,000	By Category \$1,860,000
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268	ROVAL Cost of Approved Phases: \$6,487,850	3LC:	Federal \$0	uthorized Fun State \$0	nding by Catego Regional \$0	b ry/Share: Local \$0	Contribution \$1,860,000	By Category \$1,860,000
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268	ROVAL Cost of Approved Phases: \$6,487,850	3LC:	Federal \$0 \$3,702,280	uthorized Fun State \$0	nding by Catego Regional \$0	b ry/Share: Local \$0	Contribution \$1,860,000	By Category \$1,860,000 \$4,627,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268 \$0 t: \$39,640,692	ROVAL Cost of Approved Phases: \$6,487,850	3LC: 7: Funding by Share:	Federal \$0 \$3,702,280 : \$3,702,280	uthorized Fun State \$0 \$0	Regional \$0 \$0	bry/Share: Local \$0 \$925,570	Contribution \$1,860,000 \$0	By Category \$1,860,000 \$4,627,850 \$6,487,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS LIMITS FROM:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,266 \$27 \$496,266 \$27 \$1,014,494 \$1,012,690 \$496,266 \$27 \$496,266 \$27 \$2,000 \$496,266 \$27 \$2,000 \$496,266 \$200 \$400 \$400 \$200 \$400 \$	ROVAL Cost of Approved Phases: \$6,487,850	3LC: 7: Funding by Share:	Federal \$0 \$3,702,280 : \$3,702,280 R LANC	uthorized Fun State \$0 \$0 \$0 CASTER	so Adding by Catego Regional \$0 \$0 \$0 DALLAS CO	\$925,570	Contribution \$1,860,000 \$0	By Category \$1,860,000 \$4,627,850 \$6,487,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268 \$0 t: \$39,640,692 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 Ct OM WINTERGR	3LC: 7: Funding by Share:	Federal \$0 \$3,702,280 : \$3,702,280 R LANC	uthorized Fun State \$0 \$0 \$0 CASTER	so Adding by Catego Regional \$0 \$0 \$0 DALLAS CO RD REV DATE	bry/Share: Local \$0 \$925,570 \$925,570 \$925,570 E: 07/2024	Contribution \$1,860,000 \$0 \$1,860,000	By Category \$1,860,000 \$4,627,850 \$6,487,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,266 \$27 \$1,012,690 \$496,266 \$27 \$1,012,690 \$496,266 \$27 \$2,000 \$496,266 \$27 \$2,000 \$496,266 \$27 \$2,000 \$496,266 \$27 \$2,000 \$496,266 \$27 \$2,000 \$496,266 \$200 \$2,000 \$496,266 \$200 \$2,000 \$496,266 \$200 \$2,000 \$496,266 \$200 \$200 \$496,266 \$200 \$200 \$200 \$496,266 \$200 \$200 \$496,266 \$200 \$200 \$496,266 \$200 \$200 \$200 \$200 \$496,266 \$200 \$200 \$200 \$200 \$496,266 \$200 \$200 \$496,266 \$200 \$20	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 Ct OM WINTERGR ST HINS RD	3LC: 7: Funding by Share:	Federal \$0 \$3,702,280 : \$3,702,280 R LANG ANT RUN RD AND P	uthorized Fun State \$0 \$0 CASTER PLEASANT RUN	Ading by Catego Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO	bry/Share: Local \$0 \$925,570 \$925,570 \$925,570 E: 07/2024	Contribution \$1,860,000 \$0 \$1,860,000	By Category \$1,860,000 \$4,627,850 \$6,487,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,265 \$27 Example 20 \$496,265 \$27 \$1,012,690 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$200 \$400,692 \$400,692 \$400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ROVAL Cost of Phases: \$6,487,850 918-47-239 C OM WINTERGR ST HINS RD NSTRUCT 2 LAP	3LC: 7: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR	Federal \$0 \$3,702,280 : \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE	uthorized Fun State \$0 \$0 CASTER PLEASANT RUN	Ading by Catego Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING	Space of the second sec	Contribution \$1,860,000 \$0 \$1,860,000	By Category \$1,860,000 \$4,627,850 \$6,487,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,265 \$27 Example 20 \$496,265 \$27 \$1,012,690 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$27 \$2,000 \$496,265 \$200 \$400,692 \$400,692 \$400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ROVAL Cost of Phases: \$6,487,850 918-47-239 C OM WINTERGR ST HINS RD NSTRUCT 2 LAP	3LC: 7: Funding by Share S REEN RD TO PLEAS/	Federal \$0 \$3,702,280 : \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE	uthorized Fun State \$0 \$0 CASTER PLEASANT RUN	Ading by Catego Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING	Space of the second sec	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000	Funding By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,882
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 seering: \$1,016,494 \$1,012,690 \$496,268 \$39,640,692 DALLAS 00 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTC WIDEN AND RECO LOCAL CONTRIBUT	ROVAL Cost of Approved Phases: \$6,487,850 6 918-47-239 Ct OM WINTERGR ST HINS RD NSTRUCT 2 LAP FION PAID BY C	3LC: 7: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR	Federal \$0 \$3,702,280 : \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE	uthorized Fun State \$0 \$0 CASTER PLEASANT RUN DED URBAN	Ading by Catego Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING	5077/Share: Local \$0 \$925,570 \$925,570 5: 07/2024 E: 07/2024 JECT ID: CATEGORY: ERENCE: NE	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000	By Category \$1,860,000 \$4,627,850 \$6,487,850
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,266 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,266 \$27,106,175 \$20,105	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 C OM WINTERGR ST HINS RD NSTRUCT 2 LAP TION PAID BY C Cost of	3LC: 7: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR DTY OF LANCASTER	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE	uthorized Fun State \$0 \$0 CASTER PLEASANT RUN DED URBAN	so Callas co Regional \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE	Space of the second sec	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,883
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engine	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,266 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,266 \$27,106,175 \$20,105 \$20,10	ROVAL Cost of Approved Phases: \$6,487,850 6 918-47-239 Ct OM WINTERGR ST HINS RD NSTRUCT 2 LAP FION PAID BY C Cost of Approved	3LC: 7: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR DTY OF LANCASTER	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE	uthorized Fun State \$0 \$0 CASTER PLEASANT RUN DED URBAN	Ading by Catego Regional \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE	Space of the second sec	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,882 Funding
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 seering: \$1,016,494 \$1,012,690 \$496,266 \$39,640,692 DALLAS 00 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTC WIDEN AND RECO LOCAL CONTRIBUT Cost Information ering: \$1,316,563	ROVAL Cost of Approved Phases: \$6,487,850 (0) WINTERGR ST HINS RD NSTRUCT 2 LAN FION PAID BY C Cost of Approved Phases:	3LC: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER 3LC:	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE S Federal \$0	uthorized Fun State \$0 \$0 CASTER LEASANT RUN DED URBAN DED URBAN Uthorized Fun State \$0	so Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional \$0	SP25,570 SP2	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$14003 3LC,7 RSA1-DAL-192 Local	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,882 \$822,882 Funding By Category \$411,442
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 \$27,106,175 \$27,106,175 \$496,266 \$406,266 \$4	ROVAL Cost of Approved Phases: \$6,487,850 6 918-47-239 COM WINTERGR ST HINS RD NSTRUCT 2 LAP FION PAID BY C Cost of Approved Phases: \$822,882	3LC: 7: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE	uthorized Fun State \$0 \$0 CASTER 'LEASANT RUN DED URBAN DED URBAN Uthorized Fun State	Ading by Catego Regional \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional	Spory/Share: Local \$0 \$925,570 \$925,570 \$925,570 Spory/2024 JECT ID: CATEGORY: ERENCE: NE SPENCE: NE Upry/Share: Local	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$1,860,000 Local Contribution	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,882 \$822,882 Funding By Category \$411,442
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS IMITS FROM: IMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 \$6,487,850 \$27,106,175 \$6,487,850 \$27,106,175 \$496,268 \$40,692 \$40,113,560 \$40,113,560 \$406,202 \$40,113,560 \$406,202 \$40,113,560 \$406,202 \$406,202 \$40,202 \$40,402	ROVAL Cost of Approved Phases: \$6,487,850 (OM WINTERGR ST HINS RD NSTRUCT 2 LAP FION PAID BY C Cost of Approved Phases: \$822,882	3LC: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER 3LC:	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE S Federal \$0	uthorized Fun State \$0 \$0 CASTER LEASANT RUN DED URBAN DED URBAN Uthorized Fun State \$0	so Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional \$0	SP25,570 SP2	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$1,860,000 Local Contribution \$411,442	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,883 \$822,883 Funding By Category \$411,442
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Constructi	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 \$27,106,175 \$27,106,175 \$496,265 \$27,106,175 \$496,265 \$27,106,175 \$496,265 \$27,106,175 \$496,265 \$27,106,175 \$496,265 \$40,113,566 \$496,205 \$40,113,566 \$406,205 \$40,113,566 \$406,205 \$	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 Ct OM WINTERGR ST HINS RD NSTRUCT 2 LAN TION PAID BY C Cost of Approved Phases: \$822,882	3LC: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER 3LC:	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE S Federal \$0	uthorized Fun State \$0 \$0 CASTER LEASANT RUN DED URBAN DED URBAN Uthorized Fun State \$0	so Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional \$0	SP25,570 SP2	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$1,860,000 Local Contribution \$411,442	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,883 \$822,883 Funding By Category \$411,442
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Total Project Cost DALLAS LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Contingencies: ndirects: Bond Financing:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268 \$0 t: \$39,640,692 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTC WIDEN AND RECO LOCAL CONTRIBUT Cost Information ering: \$1,316,563 \$822,882 \$10,113,566 \$10,113,566 \$10,	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 C OM WINTERGR ST HINS RD NSTRUCT 2 LAN FION PAID BY C Cost of Approved Phases: \$822,882	3LC: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER 3LC:	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE S Federal \$0	uthorized Fun State \$0 \$0 CASTER LEASANT RUN DED URBAN DED URBAN Uthorized Fun State \$0	so Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional \$0	SP25,570 SP2	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$1,860,000 Local Contribution \$411,442	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,882
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: and Financing: Fotal Project Cost DALLAS LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Contingencies: ndirects:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268 \$0 t: \$39,640,692 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTC WIDEN AND RECO LOCAL CONTRIBUT Cost Information ering: \$1,316,563 \$822,882 \$10,113,566 \$10,113,566 \$10,	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 C OM WINTERGR ST HINS RD NSTRUCT 2 LAN FION PAID BY C Cost of Approved Phases: \$822,882	3LC: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER 3LC:	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE AL TO 4 LANE DIVIE S Federal \$0	uthorized Fun State \$0 \$0 CASTER LEASANT RUN DED URBAN DED URBAN Uthorized Fun State \$0	so Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional \$0	SP25,570 SP2	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$1,860,000 Local Contribution \$411,442	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,882 \$822,882 Funding By Category \$411,442
PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: ndirects: Bond Financing: Fotal Project Cost DALLAS IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Construction Engin Contingencies: ndirects: Bond Financing:	LANCASTER, AND FHWA APP Cost Information ering: \$3,521,215 \$6,487,850 \$27,106,175 eering: \$1,016,494 \$1,012,690 \$496,268 \$0 t: \$39,640,692 DALLAS 0 JEFFERSON ST FR FROM JEFFERSON LANCASTER-HUTC WIDEN AND RECO LOCAL CONTRIBUT Cost Information ering: \$1,316,563 \$822,882 \$10,113,566 \$10,113,566 \$10,	ROVAL Cost of Approved Phases: \$6,487,850 918-47-239 C OM WINTERGR ST HINS RD NSTRUCT 2 LAN FION PAID BY C Cost of Approved Phases: \$822,882	3LC: Funding by Share: S REEN RD TO PLEAS/ NE UNDIVIDED RUR CITY OF LANCASTER 3LC:	Federal \$0 \$3,702,280 R LANG ANT RUN RD AND P AL TO 4 LANE DIVIE R Federal \$0 \$329,152	uthorized Fun State \$0 \$0 CASTER LEASANT RUN DED URBAN DED URBAN Uthorized Fun State \$0	so Regional \$0 \$0 \$0 DALLAS CO RD REV DATE MPO PRO FUNDING MTP REFE Project Histor Regional \$0	SP25,570 SP2	Contribution \$1,860,000 \$0 \$1,860,000 \$1,860,000 \$1,860,000 \$1,860,000 Local Contribution \$411,442	By Category \$1,860,000 \$4,627,850 \$6,487,850 \$822,883 \$822,883 Funding By Category \$411,442

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Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
Total Project Cos	t: \$4,515,469								
									• • • • • • • • •
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
DALLAS	DALLAS 09'	18-47-281 CS	S R		DALLAS	DALLAS			\$2,000,000
LIMITS FROM:	BOUNDED BY US 75	TO THE WEST	T, GREENVILLE AVE T	O THE EAST,		REV DAT	E: 05/2025		
LIMITS TO:	LOVERS LN TO THE	NORTH, AND	MOCKINGBIRD LN TO	THE SOUTH		MPO PR	OJECT ID:	14018	
			CLUDING TRAFFIC SIG	NALS, SIDEWA	LKS, CROSSWALK	S, FUNDING	G CATEGORY:	5	
DESCRIPTION:	LIGHTING, AND INTE	RSECTION IM	IPROVEMENTS			MTP REF	ERENCE: BF	2-002, TSMO2-00	1, TSMO2-002
REMARKS:						NOX (LB	S/DAY): 2.15	VOC (LBS/E	DAY): 1.15
					i	Project Histo	ry:		
Total Project	Cost Information:	Cost of	·						
Preliminary Engine		Approved		4	Authorized Fund	ling by Categ	jory/Share:	Local	Funding
Right Of Way:	\$2,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,052,269	\$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engin	neering: \$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
Total Project Cost	t: \$4,690,583								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
DALLAS	DALLAS 09 ²	18-47-289 CS	S C,F	e v	ARIOUS	HIGHLAND PA	RK		\$20,050,000
	ON WYCLIFFE AVEN		· · · · · · · · · · · · · · · · · · ·	- •		REV DAT			+===,====,500
LIMITS TO:	WEST OF GLENWOO	D AVENUE				MPO PRO	OJECT ID:	14034	

LIM TIP DE RE Pre Rig Cor Cor Co Ind Bor

TIP RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC,7 DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-00 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY MTP REFERENCE: MO3-001, MO3-00 REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS PENDING FHWA APPROVAL Project History:	Total Project	t Cost Information:	Contof	Authorized Fund	ling by Cotogony/Show	
DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND	PENDING	FHWA APPRO	DVAL	i	Project History:	
DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD	REMARKS:	,		TION TO BE PAID BY THE TOWN OF HIGHLAND		
	TIP DESCRIPTION:	STRUCTURE TO RAISE DRAINAGE IMPROVEM	ROADWAY OUT C	OF THE 100-YEAR FLOODPLAIN AS WELL AS	MTP REFERENCE:	/

Total Project Cost	Information:	Cost of		Au	thorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$1,900,000 \$2,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$17,550,000	\$20,050,000	3LC:	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Construction Engineering	: \$0		7:	\$12,520,000	\$0	\$0	\$3,130,000	\$0	\$15,650,000
Contingencies:	\$0		1						
Indirects:	\$0		1						
Bond Financing:	\$0		i t						
Total Project Cost:	\$21,950,000		ļ						
			Funding by Share:	\$12,520,000	\$0	\$0	\$3,130,000	\$4,400,000	\$20,050,000

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

COUNTY

DALLAS

Total Project Cost Information:

NORTHAVEN TRAIL

CONSTRUCT SHARED USE PATH

\$400,000

\$3,600,000

\$161,022

\$0

CSJ

0918-47-274 VA

Cost of

Approved

Phases:

HWY

SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW

\$3,600,000 Cat 3 - TDC (MPO):

5:

YOE COST

VOC (LBS/DAY): 16.23

\$0

\$0

l ocal

Contribution

\$3,600,000

Funding

By Category

\$720,000

\$3,600,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

Federal

\$3,600,000

\$0

CITY

DALLAS

State

\$0

\$0

PROJECT SPONSOR

REV DATE: 05/2025

NOX (LBS/DAY): 13.8

MTP REFERENCE: BP2-002

Local

\$0

\$0

14065

FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

MPO PROJECT ID:

DALLAS

Authorized Funding by Category/Share:

Project History:

Regional

\$0

\$720,000

PHASE

С

	COUNTY	CSJ	F HWY PHA	Y 2026 (SEPT - AL	JG) TY	PROJECT SPO	NSOR		YOE COST
DISTRICT DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 09 PARK LANE FROM G HEMLOCK AVENUE RECONSTRUCT RO/ GREENVILLE AVE TO	18-47-295 C REENVILLE A ADWAY TO AC D HEMLOCK A SECTIONS; RI	S R VENUE COMMODATE BICYCL VE; INTERSECTION IN ESTRIPE PAVEMENT T	DA E LANE AND SIDE IPROVEMENTS A	LLAS C EWALKS FROM T SHADY BROOK	ALLAS REV DATE: MPO PROJE	05/2025 CT ID: ATEGORY:	14079 3LC,5,Cat 3 - TDC ⊃2-002, TSMO2-00	\$600,000 ; (MPO)
REMARKS:	DELAY ROW AND UT					NOX (LBS/D	AY): 11.11	VOC (LBS/D	AY): 12.27
					P	roject History:	BUNDLE TI CREDITS L MATCH AN FUNDING	F CITY OF DALLAS RANSPORTATION E ITILIZED IN LIEU C ID ARE NOT CALCU TOTAL; LOCAL CON ITY OF DALLAS	DEVELOPMENT DF A LOCAL LATED IN
•	t Cost Information:	Cost of		Αι	uthorized Fundi	ng by Categor	/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$559,390 \$600,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,662,535	\$600,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engi	ineering: \$688,503		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$152,484 \$226,635		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	\$220,033		1						
Bond Financing: Fotal Project Cos	• • • • • • •	I.							
			Funding by Shore	\$500.000	¢0	¢0	¢0		
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$100,000	\$600,000
DALLAS	DALLAS 09	18-47-309 C		. ,		\$0 ALLAS	Ф О	\$100,000	\$600,000 \$5,000,000
IMITS FROM:	ON LINFIELD RD OV	ER UPRR RAII	S C L YARD FROM SH 310	DA TO CARBONDALE	LLAS D	ALLAS REV DATE:	07/2024		· ,
LIMITS FROM: LIMITS TO:	ON LINFIELD RD OV AND ON CARBONDA	ER UPRR RAI	S C L YARD FROM SH 310 LINFIELD RD TO SL 12	DA TO CARBONDALE	LLAS D ST	ALLAS REV DATE: MPO PROJE	07/2024 CT ID:	25066.1	· ,
LIMITS FROM: LIMITS TO: TIP	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI	ER UPRR RAII LE ST FROM LE AND PEDE	S C L YARD FROM SH 310	DA TO CARBONDALE INFIELD ROAD OV	LLAS D ST /ER THE UPRR	ALLAS REV DATE: MPO PROJE FUNDING C	07/2024 CT ID: ATEGORY:	25066.1 5	• ,
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS [®] CSJ FOR PORTION (C	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA	LLAS E ST /ER THE UPRR DNG CARBONDAL WITH SEPARATE	ALLAS REV DATE: MPO PROJE FUNDING C. E MTP REFER NOX (LBS/D	07/2024 CT ID: ATEGORY: ENCE: BI	25066.1 5	\$5,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS [®] CSJ FOR PORTION (C	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA	LLAS C ST /ER THE UPRR DNG CARBONDAL WITH SEPARATE PING IS A MINOR	ALLAS REV DATE: MPO PROJE FUNDING C. E MTP REFER NOX (LBS/D	07/2024 CT ID: ATEGORY: ENCE: BI AY): 0.99	25066.1 5 22-002	\$ 5,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS [®] CSJ FOR PORTION (C	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %)	LLAS C ST VER THE UPRR DNG CARBONDAL WITH SEPARATE PING IS A MINOR	ALLAS REV DATE: MPO PROJE FUNDING C, E MTP REFER NOX (LBS/D	07/2024 CT ID: ATEGORY: ENCE: BI AY): 0.99	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF	\$5,000,000 PAY): 1.17 ROVEMENT
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS ^T CSJ FOR PORTION OF PORTION OF THE PF t Cost Information: eering: \$0	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS I (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %)	LLAS D ST VER THE UPRR DNG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi	ALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D roject History: ng by Category	07/2024 CT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI	25066.1 5 P2-002 VOC (LBS/D GHBORHOOD IMPF Local	\$5,000,000 PAY): 1.17 ROVEMENT Funding
IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS ³ CSJ FOR PORTION OF PORTION OF THE PF t Cost Information: eering: \$0 \$0	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved Phases:	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %) Au Federal	LLAS D ST VER THE UPRR ONG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi State	ALLAS REV DATE: MPO PROJE FUNDING C, E MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 ECT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI JOPPA NEI Local	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF Local Contribution	\$5,000,000 PAY): 1.17 ROVEMENT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS ⁻ CSJ FOR PORTION OF PORTION OF THE PE t Cost Information: eering: \$0 \$0 \$7,250,000	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %)	LLAS D ST VER THE UPRR DNG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi	ALLAS REV DATE: MPO PROJE FUNDING C, E MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 CT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI	25066.1 5 P2-002 VOC (LBS/D GHBORHOOD IMPF Local	\$5,000,000 PAY): 1.17 ROVEMENT Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS ^T CSJ FOR PORTION O PORTION OF THE PP t Cost Information: eering: \$0 \$0 \$7,250,000 ineering: \$223,641	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved Phases:	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %) Au Federal	LLAS D ST VER THE UPRR ONG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi State	ALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 ECT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI JOPPA NEI Local	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF Local Contribution	\$5,000,000 PAY): 1.17 ROVEMENT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS ⁻ CSJ FOR PORTION OF PORTION OF THE PE t Cost Information: eering: \$0 \$0 \$7,250,000	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved Phases:	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %) Au Federal	LLAS D ST VER THE UPRR ONG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi State	ALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 ECT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI JOPPA NEI Local	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF Local Contribution	\$5,000,000 PAY): 1.17 ROVEMENT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS ³ CSJ FOR PORTION PORTION OF THE PF t Cost Information: eering: \$0 \$7,250,000 ineering: \$223,641 \$337,500	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved Phases:	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %) Au Federal	LLAS D ST VER THE UPRR ONG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi State	ALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 ECT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI JOPPA NEI Local	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF Local Contribution	\$5,000,000 PAY): 1.17 ROVEMENT Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS' CSJ FOR PORTION OF PORTION OF THE PF t Cost Information: eering: \$0 \$7,250,000 ineering: \$223,641 \$337,500 \$154,789 \$0	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved Phases:	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %) Au Federal	LLAS D ST VER THE UPRR ONG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi State	ALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 ECT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI JOPPA NEI Local	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF Local Contribution	\$5,000,000 PAY): 1.17 ROVEMENT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ON LINFIELD RD OV AND ON CARBONDA CONSTRUCT BICYC RAIL YARD; ADD LAI STREET BALANCE OF CONS' CSJ FOR PORTION OF PORTION OF THE PF t Cost Information: eering: \$0 \$7,250,000 ineering: \$223,641 \$337,500 \$154,789 \$0	ER UPRR RAII LE ST FROM LE AND PEDE NDSCAPING T TRUCTION FU DF CMAQ WIT ROJECT COST Cost of Approved Phases:	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI O THE PROJECT ARE. NDS REFLECTED UNE H A LOCAL MATCH VS F (APPROXIMATELY 69	DA TO CARBONDALE INFIELD ROAD OV A INCLUDING ALC DER 0918-47-310 V TDCS; LANDSCA %) Au Federal	LLAS D ST VER THE UPRR ONG CARBONDAL WITH SEPARATE PING IS A MINOR P Uthorized Fundi State	ALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D roject History: ng by Category Regional	07/2024 ECT ID: ATEGORY: ENCE: BI AY): 0.99 JOPPA NEI JOPPA NEI Local	25066.1 5 >2-002 VOC (LBS/D GHBORHOOD IMPF Local Contribution	\$5,000,000 PAY): 1.17 ROVEMENT Funding By Category

PAGE: 85

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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Funding by Share: \$864,000 \$0 \$0 \$216,000 \$165,000 \$1,245,000 DALLAS 0918-47-352 C DALLAS DALLAS S1,500,000 S1,	-		-							
DALLAS DALLAS 0918-47-352 CS C DALLAS DALLAS REV DATE: 11/2024 LIMITS FROM: ON COPENHAGEN AVE FROM E BELT LINE ROAD LIMITS TO: SOUTH OF DART ROW TIP CONSTRUCT 0 TO 4 LANE ROADWAY TIP CONSTRUCT 0 TO 4 LANE ROADWAY TREMARKS: CLARIFY PROJECT LIMITS Total Project Cost Information: Cost of Right Of Way: \$0 Construction: \$1,500,000 Construction: \$1,500,000 Construction: \$150,000 Construction: \$1,500,000 Construction: \$1,836,274		st.								
LIMITS FROM: ON COPENHAGEN AVE FROM E BELT LINE ROAD LIMITS FROM: SOUTH OF DART ROW LIMITS TO: SOUTH OF DART ROW TIP CONSTRUCT 0 TO 4 LANE ROADWAY CONSTRUCT 0 TO 4 LANE ROADWAY ESSCRIPTION: REMARKS: CLARIFY PROJECT LIMITS Total Project Cost Information: Total Project Cost Information: Cost of Approved Phases: Construction: \$1,500,000 Construction Engineering: \$150,000 Construction Engineering: \$150,000 Contingencies: \$138,750 LIMITES Net Cost: \$1,836,274				Funding by Share:	\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000
LIMITS FROM: ON COPENHAGEN AVE FROM E BELT LINE ROAD LIMITS FROM: SOUTH OF DART ROW LIMITS TO: SOUTH OF DART ROW TIP CONSTRUCT 0 TO 4 LANE ROADWAY CONSTRUCT 0 TO 4 LANE ROADWAY ESSCRIPTION: REMARKS: CLARIFY PROJECT LIMITS Total Project Cost Information: Total Project Cost Information: Cost of Approved Phases: Construction: \$1,500,000 Construction Engineering: \$150,000 Construction Engineering: \$150,000 Contingencies: \$138,750 LIMITES Net Cost: \$1,836,274			010 47 250 00		<u> </u>		DALLAS			¢4 500 000
LIMITS TO: SOUTH OF DART ROW CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-333 REMARKS: CLARIFY PROJECT LIMITS Total Project Cost Information: Cost of Approved Phases: S1,500,000 \$0 \$0 \$300,000 \$0 \$1,500,000 Construction Engineering: \$10,000 Construction Engineering: \$150,000 Contingencies: \$138,750 Construction Engineering: \$0 Approved Phases: S1,500,000 Contingencies: \$138,750 Construction Engineering: \$0 Total Project Cost: \$1,836,274					5 D.	ALLAO		11/2024		\$1,500,000
TIP CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-333 REMARKS: CLARIFY PROJECT LIMITS Project History: Local Project Cost Information: Approved Right Of Way: \$0 Construction: \$1,500,000 Construction: \$1,500,000 Construction: \$11,500,000 Construction: \$138,750 Indirects: \$47,524 Bond Financing: \$0 \$1,836,274 \$1,836,274	LIMITS TO:								21082	
REMARKS: CLARIFY PROJECT LIMITS	TIP			/AY						
Total Project Cost Information: Cost of Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$1,500,000 \$1,500,000 \$0 \$0 \$300,000 \$0 Construction Engineering: \$150,000 \$1,500,000 \$0 \$0 \$300,000 \$0 \$1,500,000 Construction Engineering: \$138,750 \$138,750 \$138,752 \$47,524 \$138,6274 Bond Financing: \$0 \$1,836,274 \$1,836,274 \$1,836,274 \$1,836,274	DESCRIPTION:									
Total Project Cost Information:Cost of Approved Preliminary Engineering:Cost of Approved Phases:Authorized Funding by Category/Share: LocalLocalFunding By CategorySight Of Way:\$0\$0\$1,500,000\$1,500,000\$0\$0\$300,000\$0\$1,500,000Construction Engineering:\$150,000\$1,500,000\$0\$0\$300,000\$0\$1,500,000Contingencies:\$138,750Indirects:\$47,524Bond Financing:\$0Total Project Cost:\$1,836,274	REMARKS:	CLARIFY PROJECT	LIMITS							
Preliminary Engineering: \$0 Approved Right Of Way: \$0 Construction: \$1,500,000 Construction Engineering: \$150,000 Construction: \$1,500,000 Total Project Cost: \$1,836,274							Project History:	:		
Preliminary Engineering: \$0 Approved Phases: Funding By Category Right Of Way: \$0 \$1,500,000 Federal State Regional Local Contribution By Category Construction: \$1,500,000 \$1,500,000 \$7: \$1,200,000 \$0 \$0 \$300,000 \$0 \$1,500,000 Construction Engineering: \$138,750 Indirects: \$47,524 \$1 \$1,836,274 \$1 \$1,836,274 \$1 \$1,836,274 \$1 \$1,836,274 \$1 \$1,836,274 \$1	Total Projec	t Cost Information:	Cost of	r — — — — — — — — — —	Δ	uthorized Fur	nding by Categor	v/Share:		
Right Of Way: \$0 Filases. Construction: \$1,500,000 \$1,500,000 \$1,500,000 \$0 \$0 \$300,000 \$0 \$1,500,000 Construction Engineering: \$138,750 \$1,387,750 \$1,200,000 \$0 \$0 \$300,000 \$0 \$1,500,000 Contingencies: \$138,750 \$1,387,750 \$1,200,000 \$0 \$1,500,000 <td< td=""><td></td><td>•</td><td></td><td>1</td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>		•		1				-		
Construction Engineering:\$150,000Contingencies:\$138,750Indirects:\$47,524Bond Financing:\$0Total Project Cost:\$1,836,274	Right Of Way:			17.			-			
Contingencies: \$138,750 Indirects: \$47,524 Bond Financing: \$0 Total Project Cost: \$1,836,274			, ,	1:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Indirects: \$47,524 Bond Financing: \$0 Total Project Cost: \$1,836,274		-								
Bond Financing: \$0 Total Project Cost: \$1,836,274	Contingencies:									
Total Project Cost: \$1,836,274				¦ 						
	Bond Financing:	· ·	-	1						
Funding by Share: \$1,200,000 \$0 \$0 \$300,000 \$0 \$1,500,000	I otal Project Co	st: \$1,836,274								
Funding by Share: \$1,200,000 \$0 \$300,000 \$0 \$1,500,000					M4 000		A-	#000		A
				Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

PAGE: 86

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				AS DISTRICT PI Y 2026 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT MONUMENT S	STREET EP ELLUM RIDES OFF AREA FOR TF	NORTHEAST CORNE HARE PLAZA TO PRO RANSPORTATION NET	R OF N GOOD L VIDE OFF-STRE	ET PASSENGEF		ATEGORY:	25093.3 5,Cat 3 - TDC (Mł D3-001, SD3-003	\$300,000 °O)
REMARKS:						NOX (LBS/D	AY): 0.03	VOC (LBS/	DAY): 0.02
						Project History:	CREDITS (A LOCAL N	TRANSPORTATION (TDC [MPO]) UTILI MATCH AND ARE NO NG TOTAL; CATEGO	ZED IN LIEU OF OT CALCULATED
Total Projec	t Cost Informatio	n: Cost of	-r		Authorized Fu	nding by Category			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$300.0	\$0 Phases: 00 \$300.000	Cat 3 - TDC (MPO):	so	\$0	\$60,000	200al \$0	\$0	\$60,000
Construction Eng	. ,	\$0 \$0	5:	\$300,000	\$0 \$0	\$00,000 \$0	\$0 \$0	\$0 \$0	\$300,000
Contingencies:	8	\$0 \$0		+,					+,
Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$400.0	00							
DALLAS LIMITS FROM: LIMITS TO:	LIVE OAK ST TO	THE NORTH,	A C AND TRAFFIC SIGNAL THE SOUTH, AND CES	IMPROVEMEN			07/2024 CT ID [.]	25093	\$5,053,000
TIP DESCRIPTION: REMARKS:	CONSTRUCT NE	W SIDEWALKS, A	DA RAMPS, CURB EX NALS IN THE DEEP EL	TENSIONS, PED			ATEGORY: ENCE: T	5,Cat 3 - TDC (MI SMO2-001, TSMO2 VOC (LBS/I	2-002
						Project History:	CREDITS (A LOCAL N	TRANSPORTATION (TDC [MPO]) UTILI MATCH AND ARE NO NG TOTAL; CATEGO	ZED IN LIEU OF DT CALCULATED
•	t Cost Informatio	0031 01			Authorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	U , ,	00 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$5,053,0	ç c	Cat 3 - TDC (MPO):	\$0	\$0	\$1,010,600	\$0	\$0	\$1,010,600
	ineering: \$458,2	51	5:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
Construction Eng	µnooning. φ100,∠								
Construction Eng Contingencies: Indirects:	\$101,4 \$105,8	90 43							
Contingencies: Indirects: Bond Financing:	\$101,4 \$105,8	90 43 \$0							
Contingencies: Indirects:	\$101,4 \$105,8	90 43 \$0							

				AS DISTRICT F Y 2026 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	``	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 30 CONSTRUCT NE CONSTRUCT IM INCLUDING ELE	EW PARKING FAC IPROVEMENTS TO CTRIC VEHICLES	A E MENTS; FROM ELM ST LITIES IN THE VACAN D THE EXISTING PARK CHARGING TECHNOL 'ATIVE IMPROVEMENT	T LAND UNDEF ING LOTS UND .OGY, PARKING	ER IH 345,	DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: CATEGORY:	25092 7,Cat 3 - TDC (Mł D2-001	\$500,000
REMARKS:						Project History	CREDITS (A LOCAL N	RANSPORTATION [TDC [MPO]) UTILI MATCH AND ARE NO NG TOTAL: CATEGO	ZED IN LIEU OF DT CALCULATED
Total Project	t Cost Information	on: Cost of			Authorized Fu	unding by Catego	y/Share:		-
Preliminary Engin	eering: \$500,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000,0	\$0 Phases: 000 \$500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engi	. , ,	,	7:	\$500,000	\$0	\$0	\$0	\$0 \$0	\$500,000
Contingencies:	\$119,1		ļ	. ,					. ,
Indirects:	\$119,4		ļ						
Bond Financing:		\$0							
Total Project Cos	st: \$5,008,4	465							
									•
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WESTMORELAN RECONSTRUCT	AND WIDEN SIDE	S C WALKS, INSTALL PED SWALKS AND ASSOCI	DESTRIAN LIGH		DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: CATEGORY:	21063 5 SMO2-002, BP2-00	\$7,000,000
REMARKS:						NOX (LBS/	DAY): 0.15	VOC (LBS/	DAY): 0.17
PENDING	FHWA AF	PROVAL							
			-r—			Project History	:		
•	t Cost Informatio	0031 01			Authorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$500,0	000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,000,0	+ -	5:	\$5,600,000	\$0	\$0 \$	\$1,400,000	\$0	\$7,000,000
Construction Engi	ineering: \$628,9	972							
Contingencies:	\$139,3	300							
Indirects:	\$207,0	040							
Bond Financing:		\$0							
Total Project Cos	st: \$8,475,3	312							
			Funding by Share:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000

DISTRICT	COUNTY	(CSJ	F HWY PHA	Y 2026 (SEPT - /	AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CONST THE DA	RIAN ROUTE	ALKS AND OT RT STATION/	A C ATIONS AT DALLAS HER PEDESTRIAN IN SOUTHERN GATEWA PEROT MUSEUM/KLY	ZOO DART STAT	AT AND AROUND EN AND MAKE	DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	21029 7,Cat 3 - TDC (MI IP2-002	\$ 3,600,000
							Project History:	CREDITS MATCH AI FUNDING POLICY BI ARE FOR	UTILIZED IN LIEU (ND ARE NOT CALCL TOTAL; CITY OF D. UNDLE TDCS; \$3.3M THE DALLAS ZOO D E BALANCE FOR OT	DF A LOCAL ILATED IN ALLAS MTP 1 OF THE FUNDS ART STATION
Total Project	t Cost In	formation:	Cost of				ding by Category	//Share:	l a a a l	-
Preliminary Engin Right Of Way:	eering:	\$400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$3,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engi	ineering:	\$323,503		7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:		\$72,000								
Indirects:		\$106,488								
Bond Financing:		\$0								
Total Project Cos	st:	\$4,501,991		Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DOUGL	ON ROAD FRO	I COLGATE A	A C HWY TO WALNUT HI VE TO NW HWY		DALLAS	DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER NOX (LBS/D/	ATEGORY: ENCE: E		\$1,450,000 DAY): 0.43
						i	Project History:			
Total Project			Cost of			Authorized Fun	ding by Category	//Share:		Fundin a
Preliminary Engin	eering:	\$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	-	\$290,000	\$0	\$1,450,000
Construction Engi	ineering:	\$130,287	÷1,400,000		÷1,100,000	ψŪ	ΨŬ	<i>+_00,000</i>	\$ 0	ų I, 100,000
Contingencies:	0	\$28,855								
Indirects:		\$42,887		1						
Bond Financing:		\$0								
Total Project Cos	st:	\$1,652,029								

DALLAS-FORT WORTH MPO

			FY 2025-2028 T	RANSPORTATION IMP DALLAS DISTRICT PF FY 2026 (SEPT - A	PROVEMENT PROVEMENT PROVEMENT PROVEMENT	OGRAM			FAGE. 09
DISTRICT	COUNTY	CSJ	HWY	PHASE 0	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:		AYE HEGGINS ST	IT FWY/S CENTR	C D AL EXPY TO MALCOL ATCHER RD) FROM S		DALLAS REV DATI S MPO PRC		21053	\$750,000
TIP DESCRIPTION: REMARKS:		DEWALKS, CROSS			S	MTP REF	CATEGORY: ERENCE: BP //DAY): 0.48	5 2-002, TSMO2-00 VOC (LBS/I	
	G FHWA AP			12020		· _ · · _ · · _ · · _ · · _ · · _ · · _		O TR HOOVER CE	
	t Cost Information								
Preliminary Engin		000 Approved		Federal	Authorized Fun State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$750,0	\$0 Phases:	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Eng		· ·		+,	7-		,		
Contingencies:	\$14,9								
Indirects:	\$22,7	183							
Bond Financing:		\$0							
Total Project Co	st: \$1,004,4	198							
			Funding by Sh	are: \$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS	DALLAS	0918-47-381 V			ARIOUS	DALLAS COLLE			\$4,050,000
LIMITS FROM: LIMITS TO:	CEDAR VALLEY	GE AUTONOMOUS CAMPUS AV SER FORCE DEVELOP	VICE/WORKFOR	NITIATIVE CE DEVELOPMENT AN	ND EASTFIELD	REV DATI MPO PRC		11684.3	
TIP DESCRIPTION:	PROVISION OF COMMUNITIES I	TRANSIT SERVICE N LANCASTER, D/	ES SERVING THE ALLAS, & HUTCH	CAMPUSES AND NEI INS FOR 3 YRS USING TECHNOLOGY, OVE	G AV, INCLUDING		CATEGORY: ERENCE: TT	5 3-005, TT3-006, T	T3-009, TT3-010
		OR DELIVERY OF							
REMARKS:						NOX (LBS	/DAY): 0.03	VOC (LBS/	DAY): 0.03
						Project Histor	DEVELOPM MATCH PER PROJECT IS	UNDING FOR WOF ENT & DOESN'T R 23 U.S.C. 504(e) 5 85% FED/15% L 7-366 AND 0918-4	EQUIRE 20% ; OVERALL OCAL BETWEEN
•	t Cost Information	0001.01		A	Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$4,050,0	φυ	5:	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Construction Eng	ineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
D 1 5' '		¢0							
Bond Financing: Total Project Co	st: \$4,050,0	\$0)00							
	st: \$4,050,0								

			FY 2025-2028 TRAN	LLAS-FORT WORT NSPORTATION IMF LLAS DISTRICT PR FY 2026 (SEPT - A	PROVEMENT PROJECTS	OGRAM			PAGE: 90
DISTRICT	COUNTY	CSJ	HWY PH	IASE C	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JUPITER ROAD AT	ROVEMENTS		RUCTION OF NEW	IARDSON DEDICATED RIG	RICHARDSON REV DATE MPO PRO GHT- FUNDING MTP REFE	JECT ID: CATEGORY:	21070 3LC,7 SMO2-001	\$2,585,000
						Project Histor	RICHARDS	NTRIBUTION PAID ON; LOCAL FUNDI CTION INCLUDES \$ CIP FUNDS	NG FOR
•	t Cost Information			4	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$260,000 \$15,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,585,000		3LC:	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Eng	ineering: \$217,975		7:	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
Total Project Co	st: \$3,268,914								
			Funding by Share:	\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ALONG AND ADJAC ROSSFORD STREE CONSTRUCT SHAF	T ED-USE PATH ION PAID BY F	A ON DRIVE FROM FA ARMERS BRANCH A	RMERS BRANCH/E		MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	21036 3LC,5,Cat 3 - TD0 22-002 VOC (LBS/I	. ,
						Project Histor	CREDITS U MATCH AN	RANSPORTATION I ITILIZED IN LIEU (D ARE NOT CALCU FOTAL; MTP POLIC	DF A LOCAL ILATED IN
-	t Cost Information	0001.01		A	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	ieering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,105,545		Cat 3 - TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Construction Eng	ineering: \$279,043		3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Contingencies: Indirects:	\$61,800 \$91,853		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Bond Financing:	\$0								
Total Project Co	st: \$3,538,241								

\$2,641,715

\$0

\$0

Funding by Share:

\$0

\$463,830

\$3,105,545

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)countyCSJHWYPHASECITYPROJECT SPONSORDALLAS0918-47-421CSCDALLASDALLAS

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - A ASE C	(UG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EADS/HUTCHINS AV HUTCHINS AND 8TH RECONSTRUCT 2 LA	I ST ANE TO 2 LAN ECTION IMPRO	S O S AVE AND EAST CO E ROADWAY INCLUE OVEMENTS, STREET	LORADO BLVD DING SIDEWALKS,		, FUNDIN	ROJECT ID: G CATEGORY:	SMO2-001, BP2-00	\$6,100,000 2, NRSA1-DAL-
REMARKS:	RTR 121-DA2								
						Project Histo			
-	t Cost Information:	Cost of		A	uthorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$900,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,100,000	\$6,100,000	3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Engi	-								
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing: Total Project Cos									
	st. •••,000,000								
			Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
DALLAS	DALLAS 09	18-47-422 C	<u> </u>	C D	ALLAS	DALLAS			¢2,020,020
LIMITS FROM:	S LANCASTER RD F			с D.	ALLAS	REV DA	TE: 07/2024		\$2,020,000
LIMITS TO:	E LEDBETTER DR						ROJECT ID:	11624	
TIP DESCRIPTION:			ECTIONS SUCH AS (ND PEDESTRIAN LIGI		d ada ramp ai			3LC,7,Cat 3 - TD0	C (MPO)
REMARKS:	LOCAL CONTRIBUTI			HING		MTP RE	FERENCE: BI	2-002	
	LOOAL CONTRIBUTI								
						Project Histo		RANSPORTATION E	
								JTILIZED IN LIEU (D ARE NOT CALCU	
							FUNDING ⁻	TOTAL; DALLAS MI	
Total Proise	t Cost Information:						BUNDLE TI	DCS	
Preliminary Engin		Cost of Approved		4	uthorized Fu	nding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,020,000	\$2,020,000	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$344,000
Construction Engi	-		3LC: 7:	\$0 \$1,720,000	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$0	\$300,000 \$1,720,000
Contingencies: Indirects:	\$34,228			ψ1,720,000	φσ	φο	φυ	ψŪ	ψ1,720,000
	\$0								
Bond Financing: Total Project Cos									
Total Project Cos	SL. \$2,555,047								
			Funding by Share:	\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000
DALLAS	DALLAS 09	18-47-432 C	S	C GRAN	D PRAIRIE	GRAND PRAI	RIE		\$5,000,000
LIMITS FROM:	ON JEFFERSON STR					REV DA			
LIMITS TO:	CIMARRON TRACE						ROJECT ID:	21085	
TIP DESCRIPTION:	RECONSTRUCT 6 LA TRUCK TRAFFIC	ANE ASPHALT	TO 6 LANE CONCRE	ETE ROADWAY TO	WITHSTAND		G CATEGORY:		
REMARKS:						MIP RE	FERENCE: M	O3-001	
						Dealerstill		O TID 01020/00 1	000 00 070 T'S
						Project Histo		O TIP 21039/CSJ (0008-08-081, TIP	
							08-078, AN	ND TIP 21042/CSJ (008-08-082
-	t Cost Information:	Cost of		A	uthorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000	\$5,000,000	7:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engi	ineering: \$245,676								
Contingencies:	\$205,000								
Indirects:	\$150,945		¦ 						
Bond Financing:	\$0								
Total Project Cos	st: \$5,601,621								
			1						
					\$0				

			FY 2025-2028 TI	DALLAS-FORT WC RANSPORTATION DALLAS DISTRICT	IMPROVEMENT PROJECTS	PROGRAM			PAGE: 92
DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SEPT PHASE	- AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 ON ARAPAHO ROA CONSTRUCT INTEF WESTBOUND LEFT PERMANENT TRAF RTR 121-DA2	RSECTION IMPI	PARKWAY ROVEMENTS, ING			FUNDI	ROJECT ID: NG CATEGORY:	24002 3RTR121 IP2-002, TSMO2-00	\$1,500,000
			-r—			Project His	tory:		
•	t Cost Information:	0001.01			Authorized F	Funding by Cate	egory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500,000	\$1,500,000	3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Eng	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0 \$0								
Bond Financing: Total Project Co	• • • • • • • •								
	st. \$1,000,000								
			Funding by Sha	are: \$0) \$0	\$1,200,000	\$300,000	\$0	\$1,500,000
DALLAS	DALLAS 0	918-47-516 V	Δ	E	DALLAS	DALLAS			\$500,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	THANKS-GIVING SC CONSTRUCT ROAD SQUARE TO AT&T I PROJECT NOT NEE	QUARE IMPROV WAY AND PED PERFORMING	VEMENTS DESTRIAN IMPRC	VEMENTS TO CO	NNECT THANKS-	REV D/ MPO P GIVING FUNDII	ROJECT ID: NG CATEGORY:	24009 3RTR121 IP2-002, MO3-001	¥000,000
						Project His	torv:		
Total Projec	t Cost Information:	Cost of			Authorized F	Funding by Cate			
Preliminary Engin		Approved				• •		Local Contribution	Funding
Right Of Way:	\$0 \$30,000,000		2010404	Federal \$0		Regional \$400,000	Local \$100,000		By Category
Construction: Construction Eng		,	3RTR121:	φU	Φ 0	\$400,000	\$100,000	\$0	\$500,000
Contingencies:	so \$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$30,500,000	-							
			Funding by Sha	are: \$0) \$(\$400,000	\$100,000	\$0	\$500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 0 ON FRANKFORD R CONSTRUCT INTEF AND RECONSTRUC RTR 121 - CC2	RSECTION IMP	BELL ROAD		DALLAS RIAN CROSSWA	LKS FUNDI	ROJECT ID: NG CATEGORY:	24003 3RTR121 P2-002, TSMO2-00	\$500,000 1, TSMO2-002
NEWANNO.	KIK 121 - 662					Deschard Hite			
Total Project	t Cost Information:	Cost of			Authorizad	Project His			
Preliminary Engin		Approved		-		Funding by Cate		Local	Funding
Right Of Way:	- \$0			Federal		Regional	Local	Contribution	By Category
Construction:	\$500,000		3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Eng	ineering: \$0 \$0								
Contingencies: Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$500,000	-							
			Funding by Sha	are: \$0) \$(\$400,000	\$100,000	\$0	\$500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				1 1 2023-2020 1	DALLAS D	ISTRICT PRO					
DISTRICT	COUNTY		CSJ	HWY	FY 202 PHASE	26 (SEPT - AL CI	JG) TY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS ON HAMPT		8-47-522 CS LEATH ST, P	S ERRYTON DR, I	C DENNISON		LLAS OMMERCE ST,	DALLAS REV DATE	: 07/2024		\$8,400,000
LIMITS TO:	RED BIRD I	N; ON LA	NCASTER RD	AT ELMORE A	/E, SANER	AVE, CORNII	NG AVE, KIEST	MPO PROJ	JECT ID:	21027.3	
TIP	MENTOR A	VE, ATLAS	5 DR, 52ND ST	D, ANN ARBOR	SE DR; ON		LEY DR AT		CATEGORY:		
DESCRIPTION: REMARKS:	RTR 121 - E		JBETTER DR;	; CONSTRUCT 2	2 SIGNALS			MTP REFE	RENCE: TS	SMO2-002	
								Project History	21027.1, 2	1027.2, AND 2102	
Total Projec	t Cost Infor		Cost of					ding by Cotogo		TO RTR FUNDS	
Preliminary Engin		,000,000	Approved			Federal	State	iding by Catego Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8	\$0 ,400,000	Phases: \$8,400,000	3RTR121-		s0	State \$0	\$8,400,000	Local \$0	\$0	\$8,400,000
Construction Eng		\$0	<i>40,400,000</i>			φσ	φυ	ψ0, 4 00,000	ψυ	ψυ	ψ0,400,000
Contingencies:	0	\$0									
Indirects:		\$0									
Bond Financing:		\$0									
Total Project Co	st: \$9	,400,000									
				Funding by Sh	are:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
DALLAS	DALLAS		8-47-524 VA		E		RIOUS	DALLAS CO			\$725,000
LIMITS FROM:	SOUTH DAI HUTCHINS			UNDED BY LOC	P 9 TO THE	E SOUTH, SH	342/LANCAST	ER REV DATE	: 07/2024		
LIMITS TO:				THE NORTH, A	ND IH 45 TO	O THE EAST		MPO PROJ	JECT ID:	21032.1	
				OR SOUTHERN Y ELEMENTS IN			ICLUDING TRU			3LC,3RTR121	
DESCRIPTION: REMARKS:				TION PAID BY D			TY OF WILMER		RENCE: BF	P2-001, MO3-001	
			LOONIN								
								Project History	THE UPWP	AN BE FOUND IN	CHAPTER 8 OF
Total Projec	t Cost Infor	mation:	Cost of	[ding by Catego	ry/Share:	l agal	E
Preliminary Engin	eering:	\$0 \$0	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0		3RTR121:		\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction Eng	ineering:	\$0		3LC:		\$0	\$0	\$0	\$0	\$345,000	\$345,000
Contingencies:		\$0									
Indirects:		\$0									
Bond Financing:	ct.	\$0 \$0		ļ							
Total Project Co	51.	φU									
				Funding by Sh	are:	\$0	\$0	\$380,000	\$0	\$345,000	\$725,000
		004	8 47 526 00	2	P	\/^Г					\$3 200 000
DALLAS LIMITS FROM:	DALLAS ON BELT LI		8-47-526 CS OM EAST OF	S ALBA RD TO EA	R AST OF SUN		RIOUS	DALLAS CO REV DATE	: 07/2024		\$3,200,000
LIMITS TO:				INE RD TO SOU				MPO PROJ	JECT ID:	21032	
TIP DESCRIPTION:			WIDEN BELT IES (ULTIMAT	LINE ROAD FR	OM 2 TO 4	LANES AND	REALIGN SUNF			3LC,3RTR121	0 665 275
REMARKS:				BY DALLAS CO	UNTY. WILM	MER, FRANC	HISE UTILITY	MTP REFE	RENCE: 18	SMO2-001, RSA1-2	2.000.3/5
			NCASTER; R		,	,					
								Project History	/:		
Total Projec			Cost of			Au	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		,200,000	Approved Phases:	ļ		Federal	State	Regional	Local	Contribution	By Category
Construction:		,200,000	\$3,200,000	3RTR121:		\$0	\$0	\$750,000	\$0	\$0	\$750,000
Construction Eng	ineering:	631,363		3LC:		\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Contingencies: Indirects:		629,000 308,241									
	Ĩ	\$00,241									
Bond Financing: Total Project Co	st: \$25	,168,604									
		,,									

\$0

Funding by Share:

\$0

\$750,000

\$0

\$2,450,000

\$3,200,000

				FY 2025-2028 TRANS DALI F	LAS DISTRICT F Y 2026 (SEPT -	IPROVEMENT PR PROJECTS AUG)				PAGE: 94
DISTRICT	COUNTY		CSJ	HWY PHA	ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS NORTH TEXA CENTER STA	AS MOVE	18-47-530 VA ES TRE DOUB	A T LE TRACKING FROM		/ARIOUS DICAL MARKET	DART REV DA	TE: 05/2025		\$42,300,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	REHAB EXIS ADD BRIDGE BRANCH BRI RETAINING V	TING BR AT KNIG IDGE AN WALL FO	GHTS BRANCI D ADD NEW E R FUTURE IH	NWOOD ROAD AND A H FOR A 2ND TRACK SRIDGE FOR 2ND TR/ 35 RAIL BRIDGE STIP: LOCAL CONTR	; REPLACE CUF ACK; RAISE TRA	RRENT NOBLE ACK AND ADD	CK; FUNDIN	Roject ID: G category: Ference: F	25072.2 3LC,7 P3-003, FP3-007, F	P3-013
				SHF, LOCAL CONTR	IBO HON FAID L	DAN				
PENDING	5 FHVVA /	APPR		r —			Project Histo	0918-47-3	TO TIP 25072/CSJ 86, TIP 25072.1/CS 5072.3/CSJ 0902-0	J 0918-00-367,
	t Cost Inform		Cost of			Authorized Fun	nding by Cate	gory/Share:	Local	Funding
Preliminary Engir	neering:	\$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$68.2	\$0 200,000	\$42,300,000	3I C:	\$0	\$0	\$0	\$0	\$17,740,000	\$17,740,000
Construction Eng	. ,	\$0	<i><i><i>ϕ</i></i>^{<i>i</i>}<i>⊥</i>,000,000</i>	7:	\$19,648,000	\$0 \$0	\$0	\$4,912,000	\$0	\$24,560,000
	jineening.	\$0			,,			• • • • • •		,,
Contingencies: Indirects:		\$0 \$0								
		\$0								
Bond Financing: Total Project Co	ost: \$68,2	200,000								
				Funding by Shorey	¢10,648,000	¢0.	\$0	¢4.042.000	¢17 740 000	¢ 42 200 000
				Funding by Share:	\$19,648,000	\$0	\$0	\$4,912,000	\$17,740,000	\$42,300,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		HBOUND AVE LACEME	NT AT SB US	75 FRONTAGE ROAL FT TURN BAY AND P) AND N HASKE		ON FUNDIN	ROJECT ID: G CATEGORY:	83216.1 7 SMO2-001, TSMO2	\$250,000 2-002
REMARKS:			E 2025-2028	STIP						
							Project Hist	orv:		
Total Projec	t Cost Inform	nation.	0			A suff a size of E	· · · · · · · · · · · · · · · · · · ·			
Preliminary Engir		250.000	Cost of Approved	1		Authorized Fun	laing by Cate	gory/snare:	Local	Funding
Right Of Way:		\$0	Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,1	00,000	\$250,000	7:	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
Construction Eng	jineering:	\$0								
Contingencies:		\$0		[
Indiractor		0.0		1						

			Funding	by Share:	\$200,000
DALLAS LIMITS FROM:	ROCKWALL SH 66	1014-02-048	FM 548	E,R	ROYSE CITY
LIMITS TO:	SOUTH OF CRI	ENSHAW ROAD			
TIP	RECONSTRUC	T AND WIDEN 2	LANE UNDIVID	DED RURAL RO	ADWAY TO 4 LANE DIV

\$0

\$0

\$2,350,000

Indirects:

Bond Financing: Total Project Cost:

ROADWAY TO 4 LANE DIVIDED FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: URBAN ROADWAY (6 LANE ULTIMATE) MTP REFERENCE: NRSA1-DAL-351 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

						Project Histor	ry:		
Total Project Cost I	nformation:	Cost of			Authorized Fun		F ounding		
Preliminary Engineering: Right Of Way:	\$2,357,795 \$8,610,501	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$64,901,355	\$10,968,296	SW PE:	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
Construction Engineering:	\$3,308,053		SW ROW:	\$0	\$8,610,501	\$0	\$0	\$0	\$8,610,501
Contingencies:	\$3,295,674								
Indirects:	\$1,615,043								
Bond Financing:	\$0								
Total Project Cost:	\$84,088,421								
			Funding by Share:	\$0	\$10,968,296	\$0	\$0	\$0	\$10,968,296

\$0

\$0

REV DATE:

MPO PROJECT ID:

TXDOT-DALLAS

\$50,000

11/2024

50002

\$0

\$250,000

\$10,968,296

			FY 2025-2028 TRA DA	NSPORTATION IN LLAS DISTRICT P FY 2026 (SEPT -	ROJECTS	OGRAM			
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SE	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 2 ON FRONTAGE RO IH 30 INSTALL 6 NEW DM ROADS INCLUDING	IS AND 2 NEW	CCTV CAMERAS AL		ND PRAIRIE	MTP REF	E: 07/2024 JECT ID: CATEGORY: ERENCE: TS	11630.7 5 SMO-006, TSMO2- .63 VOC (LBS/I	
						Project Histor	y:		
Total Projec	t Cost Information	Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,050,220		5.	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engl		_ ` ` ` `		ψ040,170	ψ2 10,044	ψυ	ψυ	ψυ	φ1,000,220
Contingencies:	\$731								
Indirects:	\$30,310								
Bond Financing:	\$0)							
Total Project Co	st: \$1,233,703								
			Funding by Share	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

DALLAS-FORT WORTH MPO

FY 2026 Total YOE Cost of Approved Phases:\$796,465,603FY 2026 Total Authorized Funding by Share:\$796,465,603FY 2026 Total Authorized Funding by Category:\$796,465,603

			DA	LLAS DISTRICT F FY 2027 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		0 6 LANE TOLL R 6 LANE CONTIN	NT OAD AND RECONS ⁻ UOUS NORTH/SOU ⁻ ITTA	TRUCT AND WIDE	DEN 2 LANE FUNDING CATEGORY: 3LC ROADS MTP REFERENCE: FT1-21.10.			\$36,273,324	
						Project History:	LOCAL COI	NTRIBUTION PAID	BY NTTA
	t Cost Information	0031 01	·		Authorized Fu	nding by Categor	y/Share:		Free dia a
Preliminary Engin Right Of Way:	eering: \$36,273,32	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$362,733,24		3LC:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
	ineering: \$12,695,66								
Contingencies: Indirects:	\$5,440,99	99 60							
Bond Financing:		50							
Total Project Co	st: \$417,143,22	26							
			Funding by Share	: \$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
							ψŬ	φ00,270,02 4	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN NORTH OF EL DC POWER HOUSE S RECONSTRUCT 4	STREET	(C M	ICKINNEY	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER	ATEGORY:	13073.1 2M,4 SA1-1.680.250	\$56,267,909
						Project History:		PROJECT OF TIP	
Total Projec	t Cost Information				Authorized Fu	nding by Categor	y/Share:	l eeel	Funding
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$56,267,90		1	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411
Construction Eng	-	50 50	4:	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
Contingencies: Indirects:		50 50							
Bond Financing:	9	50							
Total Project Co	st: \$56,267,90)9							
			Funding by Share	: \$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909
DALLAS	COLLIN	0047-05-063 C	S	C M	ICKINNEY	TXDOT-DALLAS			\$500,000
LIMITS FROM: LIMITS TO:	ON N MCDONALD LOUISIANA ST	STREET FROM	VIRGINIA ST			REV DATE: MPO PROJE	11/2024	21086.1	
TIP		OF LOWER SH 5	PEDESTRIAN AMEN	NITIES				7,Cat 3 - TDC (MF	20)
DESCRIPTION:						MTP REFER		Г3-011, RSA1-1.68 РD2-001	0.250, SD3-003,
REMARKS:	ADD PROJECT TO	D THE 2025-2028	TIP/STIP; PROJECT	SPLIT FROM TIP	21086		0.		
						Project History:	MATCH AN CITY OF M REGIONAL	D ARE NOT INCLU CKINNEY POLICY E TDCS; RELATED T	DED IN TOTAL; SUNDLE &
Total Projec	t Cost Informatio	n: Cost of	r		Authorized Fu	nding by Categor	0918-24-30 v/Share:		
Preliminary Engin Right Of Way:	eering: \$6,800,00	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0,800,00		Cat 3 - TDC (MPO):		\$0	\$100,000	\$0	\$0	\$100,000
Construction Eng			7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies: Indirects:	\$1,999,64 \$714,11								
Bond Financing:		50 50							
Total Project Co	st: \$38,937,63	37							
						A -		• -	
			Funding by Share	: \$500,000	\$0	\$0	\$0	\$0	\$500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

					2027 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN COURSENSE OF COLLIN COURSENSE OF COURSE OF COURSE OF COURSE OF COURSE COURSE OF		S 75 TALL ADDITIC	C DNAL CCTV		/ARIOUS	MTP REFER	ATEGORY:	MO2-006, TSMO2	\$1,000,000 2-007 DAY): 368.04
							Project History:			
Total Projec	t Cost Information	: Cost of	[Authorized Fu	nding by Categor	y/Share:		
Preliminary Engir Right Of Way:	neering: \$0 \$0				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,000,000		5:		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$0)								
Contingencies: ndirects:	\$0 \$0									
Bond Financing:	\$0									
Total Project Co	st: \$1,000,000)								
			Funding by	Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN (SPUR 195/LAUD HO WILSON CREEK ADD ITS FIBER OP	OWELL PARKW		C DNAL CCTV		/ARIOUS	MTP REFER	ATEGORY:	MO2-006, TSMO2	\$1,500,000 2-007 DAY): 346.89
							Project History:			
Total Projec	t Cost Information	0001.01				Authorized Fu	nding by Categor	y/Share:	Leeel	Funding
Preliminary Engir Right Of Way:	neering: \$0 \$0				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,500,000	<u> </u>	5:	:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Eng										
Contingencies: Indirects:	\$(\$(
Bond Financing:	\$0)								
Fotal Project Co	st: \$1,500,000)								
			Funding by	Share:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Dallas Limits from: Limits to: Tip Description: Remarks:	DALLAS (C EAST OF BELT LIN LAWSON RD RECONSTRUCT AN ROAD TO 4/6 LANE DECREASE CONS ^T PROJECT TO THE SUNNYVALE	E RD ND WIDEN 4 TO E CONTINUOUS FRUCTION FUNI	FRONTAGE F DING AND AD	ROADS VANCE TO	ANE CONTII	REBY ADDING T	MTP REFER	ATEGORY:	53110 12,3LC,4 1-32.10.3	\$305,582,994
							Project History:	TO TIP 531 IS A PORTI THAT HAS ROADS, BU	10-YEAR PLAN PR 10.2/CSJ 2374-02 ON OF A LONGER DISCONTINUOUS T FRONTAGE ROA US IN THIS SECTI	-162; PROJECT MTP SECTION FRONTAGE DS ARE
-	t Cost Information	003101				Authorized Fu	nding by Categor			
Preliminary Engir Right Of Way:	neering: \$12,916,409 \$5,753,23				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$305,582,994	•	1		\$0	\$0	\$0	\$0	\$1,588,225	\$1,588,225
-	ineering: \$21,553,933		4: 12:		49,653,253 93,542,562	\$12,413,313 \$48,385,641	\$0 \$0	\$0 \$0	\$0 \$0	\$62,066,560 \$241,928,203
Contingencies: ndirects:	\$22,910,218 \$10,630,342		12.	φι	00,0 1 2,002	Ψ τ υ,000,0 4 Ι	ΨΟ	φυ	φυ	Ψ Δ-7 1,020,20
Bond Financing:	\$(
Fotal Project Co	st: \$379,347,126	3								
			Funding by	Share: ¢	243 105 815	\$60 798 954	0.2	02	\$1 588 225	\$305 582 994

\$0

\$1,588,225

\$305,582,994

\$0

\$60,798,954

Funding by Share: \$243,195,815

			FY 2025-2028 TRANS DALL	AS-FORT WOR PORTATION IN AS DISTRICT F Y 2027 (SEPT -	MPROVEMENT PF PROJECTS	ROGRAM			PAGE: 98
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON AT BS 121 RECONSTRUC	0196-02-127 IH	35E C		VARIOUS ONTAGE ROADS	MTP REFE	: 07/2024 IECT ID: CATEGORY: RENCE: TS	SMO2-001, MO3-00	
Preliminary Engir Right Of Way: Construction:	\$94,35 gineering: \$5,75 \$7,26 \$2,86	8,198 Approved \$0 Phases: 1,098 \$94,351,098 7,561 0,036 8,888 \$0	2M:	Federal \$75,480,878	Authorized Fu State \$18,870,220	nding by Catego Regional \$0		PROJECT #4 Local Contribution \$0	Funding By Category \$94,351,098
			Funding by Share:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LANE CONTIN A TEXAS U-TU CMAQ FUNDS	EK ROAD INTERSECTION IMPF UOUS TO 4 LANE CO IRN AND SIDEWALKS	N IMPROVEMENTS, U	NG RECONSTI GE ROADS WIT	TH THE ADDITION	NOF MTP REFE	: 07/2024 IECT ID: CATEGORY: RENCE: TS	14032.2 2M,5,7 SMO2-001, BP2-00 100.3 VOC (LBS/D	
						Project History		TO TIP 14032/CSJ (THE 2022 SE CONNI RADE	
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$29 \$18,04 yineering: \$1,23 \$92 \$44	0,000 Approved 2,606 Phases: 3,932 \$18,043,932 9,883 \$,560 5,007 \$0	2M: 5: 7:	Federal \$8,549,230 \$5,805,916 \$80,000	Authorized Fu State \$2,137,307 \$1,451,479 \$20,000	nding by Catego Regional \$0 \$0 \$0	ry/Share: Local \$0 \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$10,686,537 \$7,257,395 \$100,000
			Funding by Share:	\$14,435,146	\$3,608,786	\$0	\$0	\$0	\$18,043,932
DALLAS LIMITS FROM: LIMITS TO: TIP	ELLIS MIDLOTHIAN ⁻ FM 875	0918-22-166 VA TO WAXAHACHIE HII	A C KE & BIKE TRAIL FRO			WAXAHACHIE			
DESCRIPTION: REMARKS:		NEW SHARED-USE F	РАТН			MTP REFE NOX (LBS/	IECT ID: CATEGORY: RENCE: BI DAY): 0.54	21058 5 P2-002 VOC (LBS/E	
DESCRIPTION: REMARKS:	CONSTRUCT	41200	РАТН			MPO PROJ FUNDING (MTP REFE NOX (LBS/ Project History	IECT ID: CATEGORY: RENCE: BI DAY): 0.54 /:	5 P2-002	
DESCRIPTION: REMARKS:	CONSTRUCT t Cost Informa heering: \$65 \$1,20 \$3,25 gineering: \$23 \$5 \$7			Federal \$2,600,000		MPO PROJ FUNDING (MTP REFE NOX (LBS/	IECT ID: CATEGORY: RENCE: BI DAY): 0.54 /:	5 P2-002	\$3,250,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				AS DISTRICT P Y 2027 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:			A C EK TO CUSTER, US 7 NG CREEK PKWY,		PLANO ANO PKWY TO	PLANO REV DATE:	07/2024		\$5,175,000
LIMITS TO:	PGBT FR FROM I	PRESTON RD TO	ALMA DR, DALLAS PI ON ROAD AT LEGAC		NO PKWY TO	MPO PROJE	ECT ID:	25109	
TIP DESCRIPTION:	CONSTRUCT INT TRAFFIC SIGNAL SIGNALS, PAVEN	ERSECTION IMPR	ROVEMENTS, INCLUE 5, SIDEWALKS, ADA F AND SIGNAGE IMPR	DING RIGHT AND AMPS, CROSS	WALKS, PEDEST	DIAN		5,Cat 3 - TDC (MI SMO2-001, TSMO2	,
REMARKS:						NOX (LBS/D	AY): 66.91	VOC (LBS/	OAY): 47.68
						Project History:	DEVELOPM UTILIZED I ARE NOT C	OF TRANSPORTAT IENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU LANO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
•	Cost Informatio	0031 01			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	•	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,175,0		Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$1,035,000
Construction Engin	neering: \$349,0	064	5:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies: Indirects:	\$154,2 \$154,5								
Bond Financing:		\$0							
Total Project Cos	st: \$5,832,8	26							
			Funding by Share:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LOUISIANA ST CONSTRUCTION		VIRGINIA ST PEDESTRIAN AMENI		CKINNEY	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C, MTP REFER	ATEGORY: RENCE: F1	21086 7,Cat 3 - TDC (Mł r3-011, RSA1-1.68 PD2-001	,
REMARKS: PENDING	FHWA AP	AND REVISE FUN	NDING			Project History:	POLICY BU LOCAL MA ^T RECONNEC NEIGHBOR 21086.1/CS	INDLE & REGIONAL TCH; CAT 10 IS 20 CTING COMMUNITI RHOODS GRANT; R SJ 0047-05-063; O THAT ARE OVERM	.) USED AS 23 FED ES & ELATED TO TIP FHER RCN
Total Project	Cost Informatio	00000			Authorized Fu	nding by Categor	y/Share:		Funding
Preliminary Engine Right Of Way:	eering: \$3,475,0 \$550,0	-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$27,850,0		Cat 3 - TDC (MPO):	\$0	\$0	\$2,470,000	\$0	\$0	\$2,470,000
Construction Engi	neering: \$1,573,8	76	7:	\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000
Contingencies: Indirects:	\$1,999,6 \$714,1								
Bond Financing:		\$0							
Total Project Cos	st: \$36,162,6	37							
			Funding by Share:	\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000

			FY 2025-2028 TR	OALLAS DISTRIC	N IMPROVEMENT I	PROGRAM		F	PAGE: 100
DISTRICT	COUNTY	CSJ	HWY	FY 2027 (SEF PHASE	PT - AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL ON VILLAGE DRIV MARINA DRIVE RECONSTRUCT A RTR 121-RC1; RTF	ND WIDEN 2 LAN	A DRIVE NE TO 4 LANE BRI	C DGE OVER DGI	ROCKWALL	MPO P FUNDI	ROCKWALL REV DATE: 07/2024 MPO PROJECT ID: 24011 FUNDING CATEGORY: 3RTR121,3RTR16 MTP REFERENCE: NRSA1-DAL-360		
						Project His	tory:		
	Cost Information	0031 01			Authorized F	unding by Cate	egory/Share:	Local	Funding
Preliminary Engine Right Of Way:	•	S0ApprovedS0Phases:		Feder	al State	Regional	Local	Contribution	By Category
Construction:	\$15,000,00		1		0 \$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engi	0	<u>60</u>	3RTR161:	\$	0 \$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies: Indirects:		50 50							
Bond Financing:		60							
Total Project Cos	st: \$15,000,00	00							
			Funding by Sha	re:	\$0 \$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF CARPEN RECONSTRUCT A INCREASE FUNDII LANCASTER, AND	ND WIDEN 2 LAN	TRIBUTION PAID			FUNDI	ROJECT ID: NG CATEGORY: EFERENCE: NI	14002 3LC,7 RSA1-DAL-191	
PENDING	FHWA APF	PROVAI							
						Project Hist	tory:		
Total Project	Cost Information		[Authorized F	Project Hist			
Preliminary Engine	Cost Information	5 Approved		Feder				Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	Cost Information	n: Cost of 5 Approved 50 Phases:	3LC:			unding by Cate	egory/Share:		-
Preliminary Engine Right Of Way: Construction:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17	n: Cost of 5 Approved 60 Phases: 75 \$27,106,175	3LC: 7:		al State 0 \$0	funding by Cate Regional	egory/Share: Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69	n: Cost of 5 Approved 90 Phases: 55 \$27,106,175	1	\$	al State 0 \$0	funding by Cate Regional \$0	egory/Share: Local \$0	Contribution \$838,475	By Category \$838,475
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26	n: Cost of 5 Approved 9hases: 5 \$27,106,175 94 90 88	1	\$	al State 0 \$0	funding by Cate Regional \$0	egory/Share: Local \$0	Contribution \$838,475	By Category \$838,475
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$	n: Cost of Approved Phases: 5 \$27,106,175	1	\$	al State 0 \$0	funding by Cate Regional \$0	egory/Share: Local \$0	Contribution \$838,475	By Category \$838,475
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$	n: Cost of Approved Phases: 5 \$27,106,175	1	\$	al State 0 \$0	funding by Cate Regional \$0	egory/Share: Local \$0	Contribution \$838,475	By Category \$838,475
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$	n: Cost of Approved Phases: 5 \$27,106,175	1	\$ \$21,014,16	al State 0 \$0 0 \$0	runding by Cate Regional \$0 \$0	egory/Share: Local \$0	Contribution \$838,475	By Category \$838,475
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Cost of 5 Approved 90 Phases: \$27,106,175 94 90 88 90 88 90 88 90 82 918-47-237 918-47-237 92 918-47-237 92 918-47-237 92 938 94 950 96 97 98 99 99 90 90 918-47-237 92 93 94 93 94 95 96 97 98 99 99 90 91 92 93 94 94 95 96 <td>Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE</td> <td>\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS</td> <td>al State 0 \$0 0 \$0 50 \$0 DALLAS</td> <td>funding by Cate Regional \$0 \$0 DALLAS REV D/ MPO P S FUNDIR</td> <td>egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY:</td> <td>Contribution \$838,475 \$0 \$838,475 25025</td> <td>By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000</td>	Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS	al State 0 \$0 0 \$0 50 \$0 DALLAS	funding by Cate Regional \$0 \$0 DALLAS REV D/ MPO P S FUNDIR	egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY:	Contribution \$838,475 \$0 \$838,475 25025	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Cost of 5 Approved 90 Phases: \$27,106,175 94 90 88 90 88 90 88 90 82 918-47-237 918-47-237 92 918-47-237 92 918-47-237 92 938 94 950 96 97 98 99 99 90 90 918-47-237 92 93 94 93 94 95 96 97 98 99 99 90 91 92 93 94 94 95 96 <td>Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE</td> <td>\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS</td> <td>al State 0 \$0 0 \$0 50 \$0 DALLAS</td> <td>Cunding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI</td> <td>\$gory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI</td> <td>Contribution \$838,475 \$0 \$838,475 \$838,475 25025 7</td> <td>By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000</td>	Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS	al State 0 \$0 0 \$0 50 \$0 DALLAS	Cunding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI	\$gory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI	Contribution \$838,475 \$0 \$838,475 \$838,475 25025 7	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n: Cost of 5 Approved Phases: 5 \$27,106,175 4 20 88 30 92 918-47-237 C FROM DALLAS/L S ALONG THE D/ 0 4 LANE DIVIDED NG	Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS	al State 0 \$0 0 \$0 50 \$0 DALLAS STRIAN FACILITIE	funding by Cate Regional \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI MTP RI	egory/Share: Local \$0 \$5,253,540 \$5,255,5500 \$5,250 \$5,255,550 \$5,2550 \$5,2500 \$5	Contribution \$838,475 \$0 \$838,475 \$838,475 25025 7	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n: Cost of Approved Phases: \$27,106,175 4 00 88 30 12 0918-47-237 CS FROM DALLAS/LS S ALONG THE D/ D 4 LANE DIVIDED NG n: Cost of	Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 50 \$0 DALLAS STRIAN FACILITIE Authorized F	Cunding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist	sgory/Share: Local \$0 \$5,253,540 \$5,255,540\$ \$	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 184 Funding
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ t: \$39,640,69 DALLAS WHEATLAND RD F UNIVERSITY HILLS CONSTRUCT 0 TC INCREASE FUNDII	n: Cost of 5 Approved Phases: 5 \$27,106,175 4 20 88 30 92 0918-47-237 C FROM DALLAS/LA S ALONG THE D/ D 4 LANE DIVIDED NG n: Cost of Approved Phases:	7: Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE D ROADWAY AND	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	funding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist unding by Cate Regional	egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI COTY: EGOTY: EGOTY/Share: Local	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local Contribution	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 184 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n: Cost of 5 Approved Phases: 5 \$27,106,175 4 20 88 30 92 918-47-237 C FROM DALLAS/L S ALONG THE D/ D 4 LANE DIVIDED NG n: Cost of Approved Phases: 10 \$13,960,000	7: Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE D ROADWAY AND	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	Cunding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist	sgory/Share: Local \$0 \$5,253,540 \$5,255,540\$ \$	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 184 Funding
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ t: \$39,640,69 DALLAS WHEATLAND RD F UNIVERSITY HILLS CONSTRUCT 0 TC INCREASE FUNDIN INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN S \$13,960,000 neering: \$293,28 \$241,40	n: Cost of 5 Approved Phases: 5 \$27,106,175 4 20 88 30 22 0918-47-237 C FROM DALLAS/L S ALONG THE D/ D 4 LANE DIVIDED NG n: Cost of 20 Approved Phases: 20 \$13,960,000 88 00	7: Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE D ROADWAY AND	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	funding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist unding by Cate Regional	egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI COTY: EGOTY: EGOTY/Share: Local	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local Contribution	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 184 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ \$ t: \$39,640,69 DALLAS WHEATLAND RD F UNIVERSITY HILLS CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN S13,960,000 neering: \$293,28 \$241,40 \$130,25	n: Cost of 5 Approved Phases: 5 \$27,106,175 44 40 88 50 92 92 918-47-237 C FROM DALLAS/L S ALONG THE D/ D 4 LANE DIVIDED NG 918-47-237 C FROM DALLAS/L S ALONG THE D/ S ALONG THE D/	7: Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE D ROADWAY AND	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	funding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist unding by Cate Regional	egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI COTY: EGOTY: EGOTY/Share: Local	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local Contribution	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 184 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ st: \$39,640,69 DALLAS WHEATLAND RD F UNIVERSITY HILLS CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC S13,960,00 neering: \$293,28 \$241,40 \$130,25 \$	n: Cost of 5 Approved Phases: 5 \$27,106,175 4 00 88 50 92 92 9918-47-237 C FROM DALLAS/L S ALONG THE D/ 0 4 LANE DIVIDED NG 918-47-237 C FROM DALLAS/L S ALONG THE D/ 0 4 LANE DIVIDED NG 918-313,960,0000	7: Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE D ROADWAY AND	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	funding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist unding by Cate Regional	egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI COTY: EGOTY: EGOTY/Share: Local	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local Contribution	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 184 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing:	Cost Information eering: \$3,521,21 \$6,487,85 \$27,106,17 neering: \$1,016,49 \$1,012,69 \$496,26 \$ st: \$39,640,69 DALLAS WHEATLAND RD F UNIVERSITY HILLS CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC INCREASE FUNDIN CONSTRUCT 0 TC S13,960,00 neering: \$293,28 \$241,40 \$130,25 \$	n: Cost of 5 Approved Phases: 5 \$27,106,175 4 00 88 50 92 92 9918-47-237 C FROM DALLAS/L S ALONG THE D/ 0 4 LANE DIVIDED NG 918-47-237 C FROM DALLAS/L S ALONG THE D/ 0 4 LANE DIVIDED NG 918-313,960,0000	7: Funding by Sha S ANCASTER CITY I ALLAS/LANCASTE D ROADWAY AND	\$ \$21,014,16 re: \$21,014,1 C LIMIT R CITY LIMITS BICYCLE/PEDE	al State 0 \$0 0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50	funding by Cate Regional \$0 \$0 \$0 DALLAS REV D/ MPO P S FUNDIN MTP RI Project Hist unding by Cate Regional	egory/Share: Local \$0 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 \$5,253,540 ATE: 02/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI COTY: EGOTY: EGOTY/Share: Local	Contribution \$838,475 \$0 \$838,475 25025 7 P2-002, NRSA1-DAL Local Contribution	By Category \$838,475 \$26,267,700 \$27,106,175 \$13,960,000 -184 Funding By Category

				LAS DISTRICT PR FY 2027 (SEPT - A					
DISTRICT	COUNTY	CSJ			ITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF SACH RECONSTRUCT A SHARED-USE PA AND MEDIAN LAN INCREASE CONS TIP/STIP; LOCAL	SE ROAD AND WIDEN 2 TO TH IMPROVEMEN IDSCAPE TRUCTION FUNE CONTRIBUTION	S (KWY FROM PLEASAN 4 LANE DIVIDED URI VITS ALONG MERRITT DING; ADVANCE CON PAID BY THE CITY OF N, SIGNAL, AND SHAF	NT VALLEY ROAD BAN; INTERSECTI ROAD, INCLUDIN STRUCTION AND SACHSE AND DA	ON, SIGNAL, AND IG ILLUMINATION ADD TO 2025-202 ALLAS CO; CMAQ	FUNDING MTP REI	OJECT ID: G CATEGORY: FERENCE: BF	14024 3LC,5,7 22-002, RSA1-1.66 1, TSMO2-002 VOC (LBS/D	,
PENDING	6 FHWA API	PROVAL			İF	Project Histo	ory:		
Total Projec	t Cost Informatio	0031 01	 	A	uthorized Fund	ng by Cate	gory/Share:		E
Preliminary Engin Right Of Way: Construction:	eering: \$2,630,40 \$3,214,40 \$36,647,00	00 Phases:	3LC:	Federal \$0	State \$0	Regional \$0	Local \$0	Local Contribution \$5,955,138	Funding By Category \$5,955,138
Construction Eng	. , ,		5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Contingencies: Indirects:	\$1,741,15 \$1,867,5		7:	\$23,351,790	\$0	\$0	\$5,837,947	\$0	\$29,189,737
Bond Financing:	Ş	\$0							
Total Project Co	st: \$49,582,82	21							
			Funding by Share:	\$24,553,490	\$0	\$0	\$6,138,372	\$5,955,138	\$36,647,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON SHILOH ROAD MILLER ROAD WIDEN FROM 4 T BALANCE OF COI	O 6 LANES WITH	EY ROAD			FUNDING MTP REI	OJECT ID: G CATEGORY:	14061 7,Cat 3 - TDC (MF 22-002, RSA1-1.64	,
			ONE HAVING TDCS)						
			,		F	Project Histo	CREDITS U MATCH; M	TRANSPORTATION TILIZED IN LIEU C IP POLICY BUNDLI ED, COST OVERRL 3Y CITY	DF A LOCAL E TDCS; RTC
	t Cost Informatio	0031.01		A	uthorized Fund	ng by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:	U U	\$0Approved\$0Phases:		Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:	\$0	Approved			3 9 9 9 9		Local	Funding
Right Of Way:	\$0	Phases:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$20,750,000	\$18,750,000 Cat 3 - TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,310,077	7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies: Indirects:	\$1,305,175 \$639,600							
Bond Financing:	\$0							
Total Project Cost:	\$24,004,852							
		Funding by Share:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

				LAS DISTRICT FY 2027 (SEPT					
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RIVERFRONT	0918-47-275 CS ERCE FROM FORT W BLVD SIDEWALKS AND BIO	ORTH AVE	c	DALLAS	FUNDING MTP REF	DJECT ID: CATEGORY:	14066 5,Cat 3 - TDC (MF P2-002 VOC (LBS/E	,
						Project Histor	LOCAL CAS	TDCS UTILIZED IN SH MATCH; CITY O JNDLE TDCS	
	t Cost Informa	0031 01			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$57	Y0,000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,70	00,000 \$7,700,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	\$1,540,000
Construction Eng	-	9,903	5:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
Contingencies: Indirects:		58,225 56,019							
Bond Financing:	\$20	\$0							
Total Project Co	ost: \$9,45	64,147							
			Funding by Share:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MILLER ROAD WIDEN FROM BALANCE OF	0918-47-308 CS OAD FROM KINGSLE 0 4 TO 6 LANES WITH CONSTRUCTION FU -OCAL MATCH AND (Y ROAD SIDEWALKS NDING REFLECTED	UNDER CSJ 09		MTP REF	DJECT ID: CATEGORY:	14061 5,7 P2-002, RSA1-1.64 VOC (LBS/E	
	COUTAVINO		JNE HAVING TDC3),	CINAGTONDS	I OK SIDEWALKS	Project Histor			
Total Projec	t Cost Informa	ation: Cost of	[Authorized Fu	nding by Categ			
Preliminary Engir	neering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$20,75	\$0 Phases: 50,000 \$2,000,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Eng	ineering: \$1,31	0,077	7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Contingencies:		05,175							
Indirects:	\$63	\$9,600							
Bond Financing:	e4. 604.00	\$0							
Total Project Co	ost: \$24,00	14,852							
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
541140	541140						. ,		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LAKE JUNE R RECONSTRUC INCLUDING S DECREASE C	0918-47-313 C TREE ROAD; FROM I OAD CT AND WIDEN FROM IDEWALKS AND SHA ONSTRUCTION FUNI Q FOR SIDEWALKS {	ELAM ROAD M 2 TO 3 LANES WIT RED-USE PATH DING; LOCAL CONTF	H PEDESTRIAN RIBUTION PAID		6, FUNDING MTP REF	E: 11/2024 DJECT ID: CATEGORY:	25078 3LC,5,7 P2-002, NRSA1-DA VOC (LBS/E	
						Project Histor		OF ENGINEERING F	
Total Projec	t Cost Informa	ation: Cost of			Authorized Fu	nding by Categ		NDER CSJ 0918-47-	
Preliminary Engir		00,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		15,000 Phases: 00,000 \$7,300,000	3LC:	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Construction Eng		88,385	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:		8,900	7:	\$2,078,300	\$0	\$0	\$519,575	\$0	\$2,597,875
Indirects:	\$32	\$0							
Bond Financing: Total Project Co	ost: \$13,77								
	. ,								
			Funding by Share:	\$3,078,300	\$0	\$0	\$769,575	\$3,452,125	\$7,300,000
			. – -						

\$0 \$8,279,559 Funding by Share: \$6,850,000 \$0

					Func	ding by Share:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 30 CONSTF CONSTF INCLUD	LLUM RUCT I RUCT I ING EL	NEW PA MPROV LECTRI	ARKING FAC /EMENTS TO C VEHICLES	ILITIES THE E CHAR	C S; FROM ELM ST IN THE VACAN EXISTING PARK GING TECHNOL IMPROVEMENT	- T LAND UNDEF ING LOTS UND OGY, PARKING	ER IH 345,	DALLAS REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY:	25092 7,Cat 3 - TDC (MF)2-001	\$4,000,000 PO)
NEW WICE.									Project History:	CREDITS (1 A LOCAL M	ANSPORTATION D IDC [MPO]) UTILIZ ATCH AND ARE NC G TOTAL; CATEGO	ED IN LIEU OF
Total Project	t Cost In	forma	tion:	Cost of				Authorized Fu	nding by Categor	y/Share:		
Preliminary Engin	eering:	\$50	0,000	Approved Phases:	1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$4,00	\$0		Cat 3	- TDC (MPO):	\$0 \$0	\$0	\$800.000	\$0	\$0	\$800,000
Construction Engi	ineerina:	. ,	9,808	ψ4,000,000	7:	100 (00 0).	\$4,000,000	\$0 \$0	\$0	\$0	\$0	\$4,000,000
Contingencies: Indirects:	incomig.	\$11	9,200 9,457									
Bond Financing:			\$0									
Total Project Cos	st:	\$5,00	8,465									
					Fund	ling by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG)

Federal

\$6,850,000

\$0

CITY

DALLAS

State

\$0

\$0

PROJECT SPONSOR

REV DATE: 07/2024

MTP REFERENCE: BP2-002

Local

\$0

\$0

NOX (LBS/DAY): 12.55

40074.1

FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

Project History: 1,370,000 TRANSPORTATION DEVELOPMENT

CATEGORY 2 TDCs

MPO PROJECT ID:

DALLAS

Authorized Funding by Category/Share:

\$1,370,000

Regional

\$0

PHASE

С

DISTRICT

DALLAS

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

Construction Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

Construction:

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

TIP

COUNTY

DALLAS

ST

Total Project Cost Information:

CSJ

INTERSECTION OF HASKELL AVE/PARRY AVE

CONSTRUCT SHARED-USE PATH

\$1,000,000

\$150,000

\$6,850,000

\$180,159

\$40,097

\$59,303

0918-47-320 VA

Cost of

Approved

Phases:

HWY

FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT

\$6,850,000 ICat 3 - TDC (MPO):

5:

PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW

PAGE:

VOC (LBS/DAY): 14.76

CREDITS USED IN LIEU OF LOCAL MATCH;

Local

Contribution

\$0

\$0

103

YOE COST

\$6,850,000

Funding

By Category

\$1,370,000

\$6,850,000

			FY 2025-2028 TRANSPO DALLAS FY 2	S DISTRICT PF 2027 (SEPT - A	PROVEMENT PRO ROJECTS AUG)				PAGE: 104
DISTRICT	COUNTY	CSJ	HWY PHASE		CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:	PEDESTRIAN ROUTE		SCATION AT GARLAND FC ROAD TO THE WEST,			GARLAND REV DAT	ΓΕ: 07/2024		\$4,375,000
LIMITS TO:	JACOBSON ROAD TO TO THE NORTH	O THE EAST, N	MARQUIS DRIVE TO THE	SOUTH, AND	D EDGEWOOD DR	VE MPO PR	OJECT ID:	21038	
TIP DESCRIPTION:			HER PEDESTRIAN SAFE		EMENTS AT AND		G CATEGORY: FERENCE: BF	7 2-002	
REMARKS:					I	Project Histo			
Total Projec	t Cost Information:	Cost of	ŗ						
Preliminary Engin Right Of Way:		Approved Phases:		F ederal	Authorized Fund State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,375,000	\$4,375,000	7:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Eng	ineering: \$393,107								
Contingencies:	\$87,063								
Indirects:	\$129,400								
Bond Financing:	\$0								
Total Project Co	st: \$5,609,570								
			Funding by Share:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
				1					
DALLAS	DALLAS 09	18-47-384 CS	S R	R	OWLETT	ROWLETT			\$500.000
		18-47-384 CS FROM PRESID	S R DENT GEORGE BUSH TU		OWLETT	ROWLETT REV DAT	ΓE: 07/2024		\$500,000
LIMITS FROM: LIMITS TO:	ON MERRITT ROAD CHIESA ROAD	FROM PRESID	DENT GEORGE BUSH TU	IRNPIKE		REV DAT	OJECT ID:	21077	\$500,000
LIMITS FROM: LIMITS TO: TIP	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4	FROM PRESID	DENT GEORGE BUSH TU	IRNPIKE WALKS, BIKE		REV DAT MPO PRO FUNDING	OJECT ID: G CATEGORY:	7	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4	FROM PRESID	DENT GEORGE BUSH TU	IRNPIKE WALKS, BIKE		REV DAT MPO PRO FUNDING	OJECT ID: G CATEGORY:		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4	FROM PRESID	DENT GEORGE BUSH TU	IRNPIKE WALKS, BIKE	LANES, LIGHTING	REV DAT MPO PRO FUNDING	OJECT ID: G CATEGORY: FERENCE: BF	7	\$500,000 2.300
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4	FROM PRESID	DENT GEORGE BUSH TU	JRNPIKE WALKS, BIKE CREEK	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo	OJECT ID: G CATEGORY: FERENCE: BF	7 22-002, RSA1-2.34	2.300
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4 AND LANDSCAPING; t Cost Information: neering: \$1,253,375	FROM PRESID LANE DIVIDED CONSTRUCT CONSTRUCT	DENT GEORGE BUSH TU	JRNPIKE WALKS, BIKE CREEK	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ	OJECT ID: G CATEGORY: FERENCE: BF	7 22-002, RSA1-2.34 Local	2.300 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4 AND LANDSCAPING; t Cost Information: neering: \$1,253,375 \$500,000	FROM PRESID LANE DIVIDED CONSTRUCT Cost of Approved Phases:	DENT GEORGE BUSH TU D ROADWAY WITH SIDE BRIDGE OVER MUDDY	JRNPIKE WALKS, BIKE CREEK Federal	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ Regional	OJECT ID: G CATEGORY: FERENCE: BF ory: gory/Share: Local	7 22-002, RSA1-2.34 Local Contribution	2.300 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4 AND LANDSCAPING; t Cost Information: heering: \$1,253,375 \$500,000 \$20,000,000	FROM PRESID LANE DIVIDED CONSTRUCT CONSTRUCT	DENT GEORGE BUSH TU	JRNPIKE WALKS, BIKE CREEK	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ	OJECT ID: G CATEGORY: FERENCE: BF	7 22-002, RSA1-2.34 Local	2.300 Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4 AND LANDSCAPING; t Cost Information: teering: \$1,253,375 \$500,000 \$20,000,000 ineering: \$1,380,181	FROM PRESID LANE DIVIDED CONSTRUCT Cost of Approved Phases:	DENT GEORGE BUSH TU D ROADWAY WITH SIDE BRIDGE OVER MUDDY	JRNPIKE WALKS, BIKE CREEK Federal	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ Regional	OJECT ID: G CATEGORY: FERENCE: BF ory: gory/Share: Local	7 22-002, RSA1-2.34 Local Contribution	2.300 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4 AND LANDSCAPING; t Cost Information: heering: \$1,253,375 \$500,000 \$20,000,000	FROM PRESID LANE DIVIDED CONSTRUCT Cost of Approved Phases:	DENT GEORGE BUSH TU D ROADWAY WITH SIDE BRIDGE OVER MUDDY	JRNPIKE WALKS, BIKE CREEK Federal	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ Regional	OJECT ID: G CATEGORY: FERENCE: BF ory: gory/Share: Local	7 22-002, RSA1-2.34 Local Contribution	2.300 Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4 AND LANDSCAPING; t Cost Information: teering: \$1,253,375 \$500,000 \$20,000,000 ineering: \$1,380,181 \$1,136,000	FROM PRESID LANE DIVIDED CONSTRUCT Cost of Approved Phases:	DENT GEORGE BUSH TU D ROADWAY WITH SIDE BRIDGE OVER MUDDY	JRNPIKE WALKS, BIKE CREEK Federal	LANES, LIGHTING	REV DAT MPO PR FUNDING MTP REF Project Histo ling by Categ Regional	OJECT ID: G CATEGORY: FERENCE: BF ory: gory/Share: Local	7 22-002, RSA1-2.34 Local Contribution	2.300 Funding By Category

\$400,000

Funding by Share:

\$0

\$0

\$100,000

\$0

\$500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				LAS DISTRICT PI					
DISTRICT	COUNTY	CSJ	HWY PHA	``	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:			A C ED & AUTOMATED VE FIC DETECTION & CO	EHICLE (AV) TES		RICHARDSON REV DATE:	07/2024		\$4,157,000
LIMITS TO:	INCLUDE CELLU		EVERYTHING/LTE-TO			- MPO PROJE	ECT ID:	11684.5	
TIP DESCRIPTION: REMARKS:	SYSTEMS ENG I SERVICES CONI NETWORK OF N	FOR CONNNECTE NECTING POINTS- EIGHBORHOODS	RECTANGLE RAPID D VEHICLE-TO-EVER OF-INTEREST AROU AND COMMUNITY CE 5 FOR PHASE 1 IMPL	YTHING IMP; ON ND ARAPAHO ST ENTERS	-DEMAND AV	FUNDING C. MTP REFER	RENCE: 1	7,Cat 3 - TDC (M SMO2-006, TT2-00 06, TT3-010, TT3-0	9, TT2-006, TT3-
						Project History:	LOCAL MA FUNDING 1 PROCEE	DF TDCS UTILIZED ATCH AND ARE NOT TOTAL; CATEGORY EDING IN FY2025 AI ING IN FY2027	CALCULATED IN 5 TDCS; PHASE
	t Cost Information	0031 01			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$514,8	368 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$5,925,8	ΨŪ	Cat 3 - TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$831,400
Construction Eng	ineering:	\$0	7:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
			Funding by Share:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
DALLAS LIMITS FROM:	DALLAS FIVE MILE CREE WESTMORELAN		A C LAND DART STATION		DALLAS S AVE TO	DALLAS REV DATE:	07/2024		\$14,000,000
LIMITS TO: TIP DESCRIPTION: REMARKS:		N TO RUGGED DR EW SHARED USE F				MPO PROJE FUNDING C, MTP REFER NOX (LBS/D	ATEGORY: RENCE: E		
						Project History:	PART OF OF DALLA DEVELOP UTILIZED	MPO REVOLVER TR (S; 2,800,000 OF TF MENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL	ADE WITH CITY ANSPORTATION T 3-TDC [MPO]) AL MATCH AND
Total Projec	t Cost Information	0031 01	·		Authorized Fu	nding by Categor	y/Share:		
Preliminary Engin	neering: \$1,400,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$14,000,0	ψu	Cat 3 - TDC (MPO):	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
Construction Eng			5:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Contingencies: Indirects:	\$286, \$425,								
Bond Financing:		\$0							
Total Project Co	st: \$17,406,3	356							
			Funding by Share:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR DALLAS DALLAS 0918-47-484 CS C DALLAS DALLAS LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE REV DATE: 11/2024 MPO PROJECT ID: 14015.1 LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE REV DATE: 11/2024 MPO PROJECT ID: 14015.1 LIMITS FROM: RECONSTRUCT INTERSECTION RECONSTRUCT INTERSECTION IVELOPMENT CREDITS: UTILIZZO IN LIEU OF A LIAS DESCRIPTION: REVISE FUNDING Cost of Authorized Funding by Category/Share: Local Contribution Total Project Cost Information: Cost of Federal State Regional Local Contribution Construction: \$25,000,000 \$25,000,000 Category/Share: Local Cortification Contingencies: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$1/2024 Authorized Funding by Share: \$25,000,000 \$0 \$0 \$0 \$0 \$0 \$0	TION DC [MPO]) CAL MATCH AND
LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE LIMITS TO: TIP RECONSTRUCT INTERSECTION REMARKS: REVISE FUNDING Total Project Cost Information: Right of Way: \$000,000 Right of Way: \$000,000 Phases: \$25,000,000 Construction Engineering: \$00 Rod Financing: \$00 R	MPO) ITION DC [MPO]) CAL MATCH AND
DESCRIPTION: REMARKS: REVISE FUNDING Total Project Cost Information: Remarks: S3,000,000 Right Of Way: S3,000,000 Right Of Way: S3,000,000 Right Of Way: S3,000,000 Right Of Way: S3,000,000 Right Of Way: S3,000,000 Right Of Way: S3,000,000 Right Of Way: S3,000,000 S25,000,000 S25,000,000 S25,000,000 S25,000,000 S25,000,000 S25,000,000 S0 S0 S0 S0 S0 S0 S0 S0 S0	TION DC [MPO]) CAL MATCH AND
Total Project Cost Information: Cost of Approved Right Of Way: Authorized Funding by Category/Share: Local Preliminary Engineering: \$3,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$20 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$20 \$25,000,000 \$25,000,000 \$20 \$25,000,000 \$20 \$25,000,000 \$20 \$25,000,000 \$20 \$20 \$25,000,000 \$20 \$25,000,000 \$20 \$20 \$20 \$20 \$25,000,000 \$20	DC [MPO]) CAL MATCH AND
Total Project Cost Information: Cost of Approved Right Of Way: S0 Authorized Funding by Category/Share: Local Onstruction: \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$25,000,000 \$	CAL MATCH AND
Preliminary Engineering: \$3,000,000 Approved Phases: Federal State Regional Local Contribution Construction: \$25,000,000 \$25,000,000 \$25,000,000 \$0 \$0 \$0 \$0 Construction: \$25,000,000 \$25,000,000 \$25,000,000 \$0 \$0 \$0 \$0 Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-485 VA C DALLAS TXDOT-DALLAS IM/00 PROJECT ID: \$1/2024 LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3	GINDING TOTAL;
Indimital Project Reginal Variation Approved Federal State Regional Local Contribution Construction: \$25,000,000 \$25,000,000 \$25,000,000 \$0	Funding
Construction: \$25,000,000 \$25,000,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 Construction Engineering: \$0	By Category
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$28,000,000 Funding by Share: \$25,000,000 \$0 \$0 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-485 VA C DALLAS TXDOT-DALLAS LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE MPO PROJECT ID: 55166.3 TIP CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002 001, SD3-003, SF REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	\$5,000,00
Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$28,000,000 Funding by Share: \$25,000,000 \$0 \$0 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-485 VA C DALLAS TXDOT-DALLAS LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE FUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002 001, SD3-003, SF REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS	\$25,000,00
Funding by Share: \$28,000,000 Funding by Share: \$25,000,000 \$0 </td <td></td>	
Funding by Share: \$25,000,000 \$0	
DALLAS DALLAS 0918-47-485 VA C DALLAS TXDOT-DALLAS LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE MPO PROJECT ID: 55166.3 TIP CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002 001, SD3-003, SF REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: NON-TRANS FUNDS TO BI	
DALLAS DALLAS 0918-47-485 VA C DALLAS TXDOT-DALLAS LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 11/2024 LIMITS TO: EWING AVENUE MPO PROJECT ID: 55166.3 TIP CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002 001, SD3-003, SF REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: NON-TRANS FUNDS TO BI	
LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE LIMITS TO: EWING AVENUE TIP CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS REMARKS: NON-TRANS FUNDS TO BI LIMITS TO: EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS REMARKS: NON-TRANS FUNDS TO BI ELEMENTS; CAT 10 IS 202	\$25,000,00
LIMITS TO: EWING AVENUE TIP DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: NON-TRANS FUNDS TO BI ELEMENTS; CAT 10 IS 202	\$67,000,00
TIP CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002 001, SD3-003, SF REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: NON-TRANS FUNDS TO BI ELEMENTS; CAT 10 IS 202	
DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002 001, SD3-003, SF REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: NON-TRANS FUNDS TO BI ELEMENTS; CAT 10 IS 202	
REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: NON-TRANS FUNDS TO BI ELEMENTS; CAT 10 IS 202	FT3-007, MO3-
ELEMENTS; CAT 10 IS 202	
NEIGHBORHOODS GRANT	FED
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	
Preliminary Engineering: \$10,000,000 Approved Local Right Of Way: \$0 Phases: Federal State Regional Local	Fundia a
Construction: \$67,000,000 \$67,000,000 3RTR121: \$0 \$0 \$5,000,000 \$1,250,000 \$0	Funding By Category
Construction Engineering: \$4,388,500 3LC: \$0 \$0 \$0 \$0 \$2,000,000	Funding By Category \$6,250,000
Contingencies: \$1,996,600 ndirects: \$1,943,000	By Category
Bond Financing: \$0	By Category \$6,250,00
Total Project Cost: \$85,328,100	By Category \$6,250,000 \$2,000,000
Funding by Share: \$22,000,000 \$0 \$5,000,000 \$6,750,000 \$2,000,00	By Category \$6,250,000 \$2,000,000

DALLAS-FORT WORTH MPO

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PAGE: 106

\$0 **\$13,525,393**

Funding by Share:

HWY

WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD

UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND

INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S

SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES

CS

Cost of

Approved

Phases:

\$10,000,000 Cat 3 - TDC (MPO):

17:

CSJ 0918-47-514 PHASE

С

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

COUNTY

DALLAS

Total Project Cost Information:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Bond Financing: Total Project Cost:

Indirects:

ON HARRY HINES BLVD AND

PRIORITY IN THE CORRIDOR

\$2,000,000

\$809,423

\$357,600

\$358,370

\$0 \$10,000,000

			Funding by Share:	\$10,000,000)	\$0	\$0	\$0	\$0	\$10,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON BELT LINE RD E OF MASON RD RECONSTRUCT A		SUNRISE RD	С	VARIOUS		DALLAS CO REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	21032.4 7 SA1-2.665.375	\$460,000
							Project History:	0918-47-5 FOR THIS	15 IS THE FEDER	ALLY-FUNDED CSJ JNDS IN 0918-47-
	t Cost Informatio	0001.01			Authorize	d Fui	nding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:		60 Approved 60 Phases:		Federal	State	Э	Regional	Local	Contribution	By Category
Construction:	\$5,600,00		7:	\$460,000		\$0	\$0	\$0	\$0	\$460,000
Construction Engi	neering:	50								
Contingencies:		50								
Indirects:	0	50								
Bond Financing:	Ş	\$O								
Total Project Cos	st: \$5,600,00	00								

\$460,000

\$0

\$0

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG)

Federal

\$10,000,000

\$0

CITY

DALLAS

PROJECT SPONSOR

REV DATE: 07/2024

24007

TSMO2-006, TSMO2-007, TSMO2-

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

002

Project History: 2,000,000 TRANSPORTATION DEVELOPMENT

(CATEGORY 2) TDCS

Local

\$0

\$0

CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL

Local

Contribution

\$0

\$0

MPO PROJECT ID:

MTP REFERENCE:

DALLAS

Authorized Funding by Category/Share:

Regional

\$0

\$2,000,000

State

\$0

\$0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$0

YOE COST

\$10,000,000

Funding

By Category

\$2,000,000

\$10,000,000

\$460,000

\$0

		FY 2025-202	28 TRANSPORTA DALLAS DIST	T WORTH MPO FION IMPROVEMENT RICT PROJECTS SEPT - AUG)	PROGRAM
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
E OF MASON F	0918-47-517 C RD FROM EAST OI RD T AND WIDEN 2 TC	SUNRISE RI	-	VARIOUS	DALLAS CO REV DATE: 07/2024 MPO PROJECT ID: 21032.4 FUNDING CATEGORY: 3RTR121 MTP REFERENCE: RSA1-2.665.3
					,

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:	RTR 121-DA1					MTP REFE	RENCE: R	SA1-2.665.375	
NEWANNS.						Project History	0918-47-5 FOR THIS	17 IS THE RTR-FUN 15 IS THE FEDERAI PROJECT; RTR 121 MATCH TO FEDER	LLY-FUNDED CSJ - DA1
Total Project	Cost Information:	Cost of	r—	A	thorized Eu	Inding by Catego			
Preliminary Engine	eering: \$1,200,000	Approved						Local	Funding
Right Of Way:	\$650,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,600,000	\$5,140,000	3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Engin	-								
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cos	st: \$7,450,000								
			Funding by Share:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
DALLAS	DALLAS 09'	18-47-526 CS	6 C	VAR	IOUS	DALLAS CO			\$18,200,000
LIMITS FROM:			ALBA RD TO EAST OF			REV DATE:	07/2024		<i><i><i>t</i>:0,200,000</i></i>
LIMITS TO:			NE RD TO SOUTH OF			MPO PROJ		21032	
TIP DESCRIPTION:	RECONSTRUCT AND RD FROM 2 TO 2 LAN		LINE ROAD FROM 2 TO	O 4 LANES AND F	EALIGN SUM			3LC,3RTR121	0.005.075
REMARKS:		,	BY DALLAS COUNTY: F	RTR 121-DA1		MTP REFE	RENCE: I	SMO2-001, RSA1-2	2.665.375
i temi ii tito.									
			·			Project History			
•	Cost Information:	Cost of Approved		Au	thorized Fu	Inding by Categor	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2,200,000 \$3,200,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,200,000	\$18,200,000		\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Construction Engir	neering: \$631,363		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies: Indirects:	\$629,000 \$308,241								
Bond Financing:	\$0								
Total Project Cos	st: \$25,168,604								
			Funding by Share:	\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000
DALLAS	DALLAS 09'	18-47-545 V <i>I</i>	A C	DAI	LAS	DALLAS			\$2,100,000
LIMITS FROM:	US 75 SOUTHBOUND					REV DATE:	02/2025		+_,,
LIMITS TO:	N HASKELL AVE					MPO PROJ		83216.1	
TIP DESCRIPTION:			75 FRONTAGE ROAD				CATEGORY:		002
DEcordin Hord.	CONNECTIVITY					MTP REFE	RENCE: IS	SMO2-001, TSMO2	2-002
REMARKS:	ADD PROJECT TO TH	HE 2025-2028	STIP						
						Project History	:		
Total Project	Cost Information:	Cost of	r —	Διι	thorized Fu	Inding by Categor	v/Share		
Preliminary Engine		Approved	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$2,100,000	Phases: \$2,100,000	7.	\$1,680,000	\$0	\$0	\$420,000	\$0	\$2,100,000
Construction: Construction Engir		<i>ψ</i> 2,100,000	· · · · · · · · · · · · · · · · · · ·	φ1,000,000	ψυ	ψΟ	ψ τ 20,000	ΨΟ	ψ ∠ , 100,000
Contingencies:	\$0		1 1 1						
Indirects:	\$0		i 1 						
Bond Financing:	\$0		 						
Total Project Cos	st: \$2,350,000								
			Funding by Share:	\$1,680,000	\$0	\$0	\$420,000	\$0	\$2,100,000
			. anding by onare.	\$1,000,000	ψŪ	ψυ	ψ120,000	ψΟ	φ2,100,000

PAGE: 108

YOE COST

RSA1-2.665.375

\$5,140,000

			FY 2025-2028 TRAN DAL	LAS-FORT WOR SPORTATION IN LAS DISTRICT F FY 2027 (SEPT	MPROVEMENT PROJECTS	PROGRAM			PAGE: 109
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN	15-01-024 FM E RURAL TO 4		C R	OCKWALL	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI	ECT ID: CATEGORY:	83221 4 RSA1-DAL-127	\$46,019,486
						Project History	REGIONAL	10-YEAR PLAN PF	OJECT
Total Project Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies:	\$0 \$46,019,486 gineering: \$1,098,554	Cost of Approved Phases: \$46,019,486	4:	Federal \$36,815,589	Authorized F State \$9,203,897	unding by Categor Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$46,019,486
Bond Financing: Total Project Co	\$475,619 \$954,810 \$0 pst: \$50,548,469								
			Funding by Share:	\$36,815,589	\$9,203,897	\$0	\$0	\$0	\$46,019,486
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 10 DALLAS COUNTY LII SH 161 RECONSTRUCT ANI MANAGED LANES A MODIFICATIONS TO	NE D WIDEN FROM ND CONSTRUC	/ 6 TO 8 MAINLANES CT 0 TO 4 LANE CON	S WITH 2 TO 2 R			: 07/2024 ECT ID: CATEGORY:	13000 2M,4 1-28.40.4, FT3-00	\$22,000,000
REWARKS.						Project History		10-YEAR PLAN PF 001/CSJ 1068-02-7	
-	ct Cost Information:	Cost of	r —		Authorized F	unding by Catego		Local	Funding
Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$8,910,000 \$22,000,000 gineering: \$1,175,650 \$1,176,121 \$579,828	Approved Phases: \$22,000,000	2M: 4:	Federal \$8,800,000 \$8,800,000	State \$2,200,000 \$2,200,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$11,000,000 \$11,000,000
Bond Financing: Total Project Co	\$0 pst: \$34,371,599								
			Funding by Share:	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN 25 NORTH OF US 80 WINDMILL FARMS B WIDEN AND RECON				FORNEY	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING (MTP REFEI	ECT ID: CATEGORY:	55111.2 2M RSA1-DAL-170	\$115,245,043
						Project History		10-YEAR PLAN PF 111/CSJ 2588-01-(
	ct Cost Information:	Cost of			Authorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engi Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$10,000,000 \$115,245,043 gineering: \$5,451,343 \$6,089,519 \$2,661,430 \$0	Approved Phases: \$115,245,043	2M:	Federal \$92,196,034	State \$23,049,009	Regional \$0	Local \$0	Contribution \$0	By Category \$115,245,043
			Funding by Share:	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
						FY 2027 Total YOE C FY 2027 Total Autho FY 2027 Total Autho	Cost of Appro prized Fundin	g by Share:	\$1,022,803,961 \$1,022,803,961 \$1,022,803,961

LIMITS FROM:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	REV DATE: 02/2025	
LIMITS TO:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND	MPO PROJECT ID: 25134	
TIP DESCRIPTION:	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS	FUNDING CATEGORY: Cat 10 - SS4A MTP REFERENCE: BP2-002	

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG)

REMARKS: ADD PROJECT TO THE 2025-2028 STIP

COUNTY

DALLAS

DISTRICT

DALLAS

Project History: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project C	ost Information:		r				GRANT		
Preliminary Engineer		Cost of Approved			Authorized Fur			Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,550,000	\$11,550,000	Cat 10 - SS4A:	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,00
Construction Engine	ering: \$0								
Contingencies:	\$0		1						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,850,000								
			Funding by Share:	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,00
DALLAS D	ENTON 01	96-01-109 IH	35E (0	DENTON	TXDOT-DALL	AS		\$139,130,34
	OUTH OF MAYHILL	ROAD				REV DA			
	OUTH OF SL 288						OJECT ID:	25033.3	
	ECONSTRUCT GRA		ION AND EXISTING 4	+ LANE CONTIN	UOUS TO 4 LANE			,	7
			S A PART OF A LON				FERENCE: I	SMO2-001, FT3-00	1
	1110 10 A 4 LAINE SE		GAFANT OF ALON	ULIN 4/U LAINE O					
						Project Histo	ory: REGIONAL	10-YEAR PLAN PR	OJECT
Total Project C	ost Information:	Cost of	[Authorized Fur	nding by Cate	orv/Share:		
Preliminary Engineer	ring: \$6,318,745	Approved		E e de vel				Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local		By Categor
Construction:	\$139,130,349	\$139,130,349	4:	\$103,304,279 \$8,000,000	\$25,826,070 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$129,130,34 \$10,000,00
Construction Engine			4.	\$8,000,000	\$2,000,000	\$U	φU	φU	\$10,000,00
Contingencies: Indirects:	\$12,243,472 \$3,739,665								
Bond Financing:	\$0		 						
Total Project Cost:	\$168,937,352								
			Funding by Share:	\$111,304,279	\$27,826,070	\$0	\$0	\$0	\$139,130,34
DALLAS E	LLIS 02	61-01-041 US	S 67 (c c	EDAR HILL	TXDOT-DALL	AS		\$49,310,61
	T LAKE RIDGE PAR		-	- U		REV DA			+,,
LIMITS TO:						MPO PR	OJECT ID:	55014	
	ONSTRUCT INTER	CHANGE					G CATEGORY:		
DESCRIPTION:				UE 2025 2020 C		MTP REI	FERENCE: IN	11-38.598.1, TSMO	2-001
			2028 AND ADD TO T	⊓⊏ 2025-2028 S	IIP				
PENDING	HWA APPF	KUVAL				Project Histo		. 10-YEAR PLAN PR 014.2/CSJ 0261-02	
Total Project C	ost Information:	Cost of	r — — — — — — — — — — — — — — — — — —		Authorized Fur	nding by Cate	orv/Share		
Preliminary Engineer	0, , , ,	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Categor
Right Of Way: Construction:	\$36,000,000 \$49,310,617	Phases: \$49,310,617	2M·	\$39,448,494	\$9,862,123	\$0	200al \$0	\$0	\$49,310,61
		ψ 4 3,310,017	∠ 1¥1.	Ψ 0 3, 44 0, 434	ψ 0 ,002,120	ψΟ	φΟ	φU	φ - -9,010,01
Construction Engine									
Contingencies:	\$4,217,833		1						

YOE COST

\$11,550,000

\$1,544,409

\$97,777,490

\$0

Indirects:

Bond Financing: Total Project Cost:

\$9,862,123

\$39,448,494

Funding by Share:

\$0

\$0

\$49,310,617

\$0

			FY 2025-2028 TRANS DALL	AS-FORT WOR SPORTATION II AS DISTRICT I	MPROVEMENT P PROJECTS	ROGRAM		I	PAGE: 111
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT LAKE RIDGE PA	RKWAY	5 67 C 2028 AND ADD TO TH		VARIOUS TIP	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFEF	ATEGORY:	55014.2 2M 1-38.598.1	\$31,790,409
PENDING	G FHWA APP	ROVAL				Project History		_ 10 YEAR PLAN PRC 014/CSJ 0261-01-04	
•	t Cost Information:		r —		Authorized Fu	Inding by Categor		Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$31,790,409	\$31,790,409	2M:	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409
Construction Eng	-								
Contingencies: Indirects:	\$2,517,800 \$921,922								
Bond Financing:	\$0								
Total Project Co	st: \$37,080,333	-							
-									
			Funding by Share:	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409
DALLAS	KAUFMAN 0-	495-01-071 IH	20 E,I	R	TERRELL	TXDOT-DALLAS			\$34,775,230
LIMITS FROM:	SP 557					REV DATE:	11/2024		
LIMITS TO: TIP	SH 34		IUOUS FRONTAGE R					55220 SW PE,SW ROW	
DESCRIPTION:	001011001010			ON DO		MTP REFER		RSA1-30.110.1	
REMARKS:	REVISE LIMITS								
						Project History	REGIONAL	10-YEAR PLAN PRO	JECT
Total Projec	t Cost Information:	Cost of	[Authorized Fu	Inding by Categor	v/Share:		
Preliminary Engin	.			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$28,000,000 \$91,672,373		SW PE	s0	\$6,775,230	\$0	200al \$0	\$0	\$6,775,230
Construction Eng			SW ROW:	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
Contingencies:	\$5,766,192								
Indirects:	\$2,825,718								
Bond Financing:	\$0								
Total Project Co	st: \$140,827,364								
			Funding by Share:	\$25,200,000	\$9,575,230	\$0	\$0	\$0	\$34,775,230
							÷-	+-	
DALLAS LIMITS FROM:	COLLIN 0 ON FRANKFORD R	918-24-310 CS DAD AT DNT/DA			DALLAS	DALLAS REV DATE:	07/2024		\$1,650,000
LIMITS TO:						MPO PROJE		24004	
TIP DESCRIPTION:	CONSTRUCT RIGH	T TURN LANE A	N SOUTHBOUND DAL T SB DALLAS PKWY	AT FRANKFOR	D RD; IMPROVE	MTP REFER		7,Cat 3 - TDC (MP P2-002, TSMO2-00 ²	•
	GEOMETRY AT NB AND IMPROVE PED		AT FRANKFORD RD I ASTRUCTURE	BY ADDING PR	ROTECTIVE BARF	RIER			
REMARKS:									
						Project History	DEVELOPN LIEU OF A CALCULAT	F TRANSPORTATION MENT CREDITS TO E LOCAL CASH MATC ED IN FUNDING TO	E UTILIZED IN H AND ARE NOT TAL; CITY OF
Total Project	t Cost Information:							TP POLICY BUNDLE	IDCS
Preliminary Engin						Inding by Categor	y/Share:	Local	Funding
Right Of Way:	\$125,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,650,000		Cat 3 - TDC (MPO): 7:	\$0 \$1,650,000	\$0 \$0	\$330,000 \$0	\$0 \$0	\$0 \$0	\$330,000 \$1,650,000
Construction Eng Contingencies:	ineering: \$98,010 \$0			ψ1,000,000	φυ	ψυ	φυ	ΦΟ	ψ1,000,000
Indirects:	\$0 \$47,850		¦ 						
Bond Financing:	\$0								
Total Project Co	st: \$1,920,860	-							
			1						
			Funding by Share:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

DALLAS-FORT WORTH MPO PAGE: 112 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DALLAS 0918-47-239 CS С LANCASTER DALLAS CO \$10,113,560 LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 07/2024 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 7 TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of I ocal Funding Preliminary Engineering: \$1.316.563 Approved Contribution Federal State Regional Local By Category Right Of Way: \$822,882 Phases: \$10,113,560 \$8.090.848 \$2.022.712 \$0 \$10,113,560 Construction \$10,113,560 7: \$0 \$0 Construction Engineering: \$664,509 Contingencies: \$662 023 Indirects: \$324,424 \$0 Bond Financing: **Total Project Cost:** \$13.903.961 Funding by Share: \$8 090 848 \$0 \$0 \$2 022 712 \$0 \$10,113,560 DALLAS DALLAS 0918-47-246 CS С **GLENN HEIGHTS TXDOT-DALLAS** \$23,000,334 ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD LIMITS FROM: REV DATE: 07/2024 LIMITS TO: IH 35E MPO PROJECT ID: 14032 RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN TIP FUNDING CATEGORY: 5,7 DESCRIPTION: DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-**IMPROVEMENTS** 307 CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY RFMARKS. VOC (LBS/DAY): 0.97 NOX (LBS/DAY): 0.85 Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,000,000 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$5.829.417 Construction: \$23,000,334 \$23,000,334 5: \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 \$4,200,067 17. \$16.800.267 \$0 \$0 \$0 \$21.000.334 \$1,339,120 Construction Engineering: \$1,334,109 Contingencies: \$653,779 Indirects: \$0 Bond Financing: \$33,156,759 **Total Project Cost:** \$18,400,267 Funding by Share: \$0 \$0 \$4,600.067 \$0 \$23.000.334 DALLAS DALLAS 0918-47-278 CS С DALLAS DALLAS \$32.411.202 LIMITS FROM: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE REV DATE: 02/2025 LIMITS TO: SOUTHEAST OF INWOOD ROAD MPO PROJECT ID: 14023 TIP RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW FUNDING CATEGORY: 3LC,5,7 DESCRIPTION: SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, BP2-002, MO3-001, TSMO2-001, MTP REFERENCE: LIGHTING, AND MINOR LANDSCAPING TSMO2-002 ADVANCE CONSTRUCTION TO FY2028 AND ADD TO 2025-2028 STIP: LOCAL REMARKS: NOX (LBS/DAY): 0.11 VOC (LBS/DAY): 0.06 CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$11,295,120 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$32,411,202 \$32,411,202 3LC: \$0 \$0 \$0 \$0 \$21,161,202 \$21,161,202 Construction: \$3,000,000 \$0 \$0 \$750,000 \$3,750,000 5 \$0 Construction Engineering: \$368,514 7 \$6,000,000 \$0 \$0 \$1,500,000 \$0 \$7,500,000 Contingencies: \$307,500 Indirects: \$226,418 \$0 Bond Financing: Total Project Cost: \$44,608,754 \$32,411,202 Funding by Share: \$9,000,000 \$0 \$0 \$2,250,000 \$21,161,202

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				LAS DISTRICT F FY 2028 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LOVERS LN TO PEDESTRIAN IM	THE NORTH, ANI PROVEMENTS II	CS ST, GREENVILLE AVE D MOCKINGBIRD LN T NCLUDING TRAFFIC S IMPROVEMENTS	O THE SOUTH	DALLAS ALKS, CROSSWALI	KS, FUNDING MTP REI	OJECT ID: G CATEGORY:	14018 5 22-002, TSMO2-00 VOC (LBS/E	
					i	Project Histo	ory:		
	t Cost Information	0031 01			Authorized Fund	ling by Cate	gory/Share:		F . F
Preliminary Engir Right Of Way:	neering: \$352,3 \$2,000,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,000,0	000		\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Construction Eng	ineering: \$184,4	403							
Contingencies: Indirects:	\$40, \$60,								
Bond Financing:		\$0							
Total Project Co	st: \$4,690,	583							
			Funding by Share:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
DALLAS LIMITS FROM:			VA PLET: ON ALLEN ST F DLE AVE TO ALLEN ST		DALLAS ST TO MCKINNEY	DALLAS REV DA	TE: 07/2024		\$46,750,000
LIMITS TO:	ON COLE AVE F AVE TO ALLEN S		AVE TO CARLISLE ST	; ON MCKINNEY	AVE FROM HARVA	RD MPO PR	OJECT ID:	14046	
TIP DESCRIPTION:	SIGNAGE, PEDE		Y RDWYS TO TWO-WA NG, LANDSCAPING, AI ON					5,7 SMO2-001, TSMO2 R3-007, MO3-001	-002, BP2-002,
REMARKS:	CMAQ FUNDS F	OR INTERSECTION	ON, SIGNAL & PEDES	TRIAN IMPROVE	MENTS ONLY	NOX (LB	S/DAY): 5.51	VOC (LBS/E	AY): 3.40
					ł	Project Histo	CAR AT LE	NT ON KEEPING H AST ON THE WEEK NT UPON \$1M FOF AL TIMING/PEDEST	END; STATE OF THE
Total Project	t Cost Information	00000			Authorized Fund	ding by Cate	ory/Share:		
Preliminary Engin	neering: \$2,010,0	000 Approve \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$46,750,0	φυ		\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Construction Eng	ineering: \$1,525,4	401	7:	\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000
Contingencies: Indirects:	\$788, \$547,-								
Bond Financing:		\$0							
Total Project Co	ost: \$51,621,0	608							
			Funding by Share:	\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000

VII-188

PAGE: 113

RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES DELAY CONSTRUCTION TO FY2028

С

FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002, TSMO2-001

PROJECT SPONSOR

REV DATE: 05/2025

MPO PROJECT ID:

DALLAS

NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27

14079

Project History: 1,532,507 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Preliminary Engineering:	\$559,390 \$600,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$1,532,507
Construction Engineering:	\$688,503		5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Contingencies:	\$152,484								
Indirects:	\$226,635								
Bond Financing:	\$0								
Total Project Cost:	\$9,889,547								
			Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
			· ······	÷•,•==,•==			÷-	÷-	<i>↓,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
DALLAS DALLAS		18-47-376 CS		[DALLAS	DALLAS			\$437,500
LIMITS FROM: FAIR OA		FROM RIDGE	CREST			REV DATI MPO PRC		21031	
	T HILL LANE								
TIP IMPLEM		NES ALONG F	AIR OAKS AVENUE			FUNDING	CATEGORY:	5	
TIP IMPLEM DESCRIPTION:		NES ALONG F	AIR OAKS AVENUE			FUNDING MTP REFI	CATEGORY: ERENCE: BF	5 2-002	
TIP IMPLEM		NES ALONG F	AIR OAKS AVENUE			FUNDING MTP REFI	CATEGORY:	5	DAY): 6.32
TIP IMPLEM DESCRIPTION:		NES ALONG F	AIR OAKS AVENUE			FUNDING MTP REFI	CATEGORY: ERENCE: BF S/DAY): 5.28	5 2-002	DAY): 6.32
TIP IMPLEM DESCRIPTION:	ENT BIKE LAI	NES ALONG F	AIR OAKS AVENUE		Authorized Fu	FUNDING MTP REFI NOX (LBS Project Histor	CATEGORY: ERENCE: BF S/DAY): 5.28	5 22-002 VOC (LBS/D	
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering:	ENT BIKE LAI formation: \$0	Cost of Approved	AIR OAKS AVENUE			FUNDING MTP REFI NOX (LBS Project Histor nding by Catego	CATEGORY: ERENCE: BF S/DAY): 5.28 ry: ory/Share:	5 22-002 VOC (LBS/D	Funding
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering: Right Of Way:	ENT BIKE LAI formation: \$0 \$0	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction:	ENT BIKE LAI formation: \$0 \$437,500	Cost of Approved				FUNDING MTP REFI NOX (LBS Project Histor nding by Catego	CATEGORY: ERENCE: BF S/DAY): 5.28 ry: ory/Share:	5 22-002 VOC (LBS/D	Funding
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering: Right Of Way:	ENT BIKE LAI formation: \$0 \$0	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction:	ENT BIKE LAI formation: \$0 \$437,500	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	ENT BIKE LAI	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Int Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	ENT BIKE LAI formation: \$0 \$437,500 \$19,569 \$29,531	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Im Preliminary Engineering: Right Of Way: Construction Engineering: Construction Engineering: Contingencies: Indirects:	ENT BIKE LAI formation: \$0 \$0 \$437,500 \$19,569 \$29,531 \$13,544	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category
TIP IMPLEM DESCRIPTION: REMARKS: Total Project Cost Im Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	ENT BIKE LAI formation: \$0 \$437,500 \$19,569 \$29,531 \$13,544 \$0	Cost of Approved Phases:		Federal	State	FUNDING MTP REFI NOX (LBS Project Histor nding by Catego Regional	CATEGORY: ERENCE: BF 5/DAY): 5.28 ry: ory/Share: Local	5 22-002 VOC (LBS/D Local Contribution	Funding By Category

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG) CSJ HWY PHASE CITY PRO

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

REMARKS:

COUNTY

DALLAS

HEMLOCK AVENUE

0918-47-295 CS

PARK LANE FROM GREENVILLE AVENUE

DALLAS-FORT WORTH MPO

DALLAS

YOE COST

\$7,662,535

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				LAS DISTRICT PRO	DJECTS	OGRAM			
DISTRICT	COUNTY	CSJ	HWY PHA	TY 2028 (SEPT - AU	JG) I TY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS INTERNA IH 635 TO THE SC TO THE WEST, PF	OUTH, DALLAS NO RESTON ROAD TO ID CONSTRUCTIO	T AUTOMATED TRAN DRTH TOLLWAY O THE EAST, AND SF ON OF THE DALLAS I	SPORTATION SYS	AD TO THE NOF	RTH MPO PROJI	ECT ID: ATEGORY:	21044 7,Cat 3 - TDC (MF R2-002	\$8,000,000 °O)
					;	Project History	DEVELOPM UTILIZED ARE NOT (CATEGORY	OF TRANSPORTAT IENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU 2 TDCS; PROJECT R 9 OF THE UPWP	C [MPO]) AL MATCH AND NDING TOTAL; TCAN BE FOUND
Total Projec	t Cost Information	1: Cost of	1	Α	uthorized Fun	ding by Categor	v/Share:		
Preliminary Engin Right Of Way:	\$	0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$8,000,00 ineering: \$539,61		Cat 3 - TDC (MPO): 7:	\$0 88,000,000	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$0 \$0	\$1,600,000 \$8,000,000
Contingencies:	\$238,40				·				.,,,
Indirects:	\$238,91								
Bond Financing:		60							
Total Project Co	st: \$11,016,92	9							
			l						
			Funding by Share:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MERRITT ROA CHIESA ROAD CONSTRUCT 0 TO) 4 LANE DIVIDE	DENT GEORGE BUSH D ROADWAY WITH SI BRIDGE OVER MUDI	TURNPIKE	WLETT ANES, LIGHTIN	ROWLETT REV DATE: MPO PROJI G FUNDING C MTP REFEF	ECT ID: ATEGORY:	21077 3LC,7 P2-002, RSA1-2.34	\$20,000,000 12.300
					i	Project History	:		
Total Projec	t Cost Information	003101	[A	uthorized Fun	ding by Categor	y/Share:		
Preliminary Engin Right Of Way:	eering: \$1,253,37 \$500,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,000,00		3LC:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Eng	ineering: \$1,380,18	31	7:	\$13,600,000	\$0	\$0 \$	\$3,400,000	\$0	\$17,000,000
Contingencies: Indirects:	\$1,136,00 \$612,94								
Bond Financing:	\$	60							
Total Project Co	st: \$24,882,50	0							
			Funding by Share:	\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	\$20,000,000
			i unung by Share:	φ13,000,000	φU	φU	ψ3, 4 00,000	\$3,000,000	φ20,000,000

PAGE: 115

			FY 2025-2028 TRANS DALI F	AS DISTRICT P Y 2028 (SEPT -	IPROVEMENT PR ROJECTS AUG)				PAGE: 116
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON SHILOH ROAD FF FOREST LANE RECONSTRUCT AND THIS PROJECT HAS LOCAL MATCH	WIDEN FROM	ROAD 1 4 LANES TO 6 LANE	ES WITH SIDEW		FUNDING MTP REF	DJECT ID: G CATEGORY:	21076 7,Cat 3 - TDC (MF 22-002, RSA1-1.64	,
						Project Histo	DEVELOPM UTILIZED I	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ND MTP POLICY BU	3 - TDC[MPO]) L MATCH; CITY
Total Projec	ct Cost Information:	Cost of			Authorized Fu	nding by Categ	ory/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,650,000 \$14,850,000	Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Construction Eng	. , ,	φ 2 ,073,000	7:	\$2.875.000	\$0 \$0	\$07 <i>3,000</i> \$0	\$0 \$0	\$0 \$0	\$2,875,000
Contingencies: Indirects:	\$934,065 \$457,738			.,,				·	.,,
Bond Financing:	\$0								
Total Project Co	ost: \$25,329,376								
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 09 ON SHILOH ROAD FF FOREST LANE		ROAD		\$0 GARLAND		\$0 "E: 07/2024 DJECT ID: CATEGORY:	\$0 21076	\$2,875,000 \$11,975,000
TIP DESCRIPTION: REMARKS:	RECONSTRUCT AND THIS PROJECT HAS LOCAL MATCH					MTP REF		7 22-002, RSA1-1.64	5.250
DESCRIPTION: REMARKS:	THIS PROJECT HAS LOCAL MATCH					MTP REF	ERENCE: BF		5.250
DESCRIPTION: REMARKS: Total Projec	THIS PROJECT HAS LOCAL MATCH	2 CSJS: 0918- Cost of		DCS AND 0918		MTP REF HAS Project Histo	RENCE: BF	2-002, RSA1-1.64	
DESCRIPTION: REMARKS: Total Projec Preliminary Engir	THIS PROJECT HAS LOCAL MATCH	2 CSJS: 0918-		DCS AND 0918	-47-397, WHICH F	MTP REF HAS Project Histo	RENCE: BF		5.250 Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	THIS PROJECT HAS LOCAL MATCH	2 CSJS: 0918- Cost of Approved	47-396, WHICH HAS 1	DCS AND 0918	-47-397, WHICH F Authorized Fui	MTP REF HAS Project Histo nding by Categ	ry: Jory/Share:	22-002, RSA1-1.64	Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	THIS PROJECT HAS LOCAL MATCH	2 CSJS: 0918- Cost of Approved Phases:	47-396, WHICH HAS 1	DCS AND 0918	-47-397, WHICH F Authorized Fun State	MTP REF HAS Project Histo nding by Categ Regional	ry: jory/Share:	22-002, RSA1-1.64 Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	THIS PROJECT HAS LOCAL MATCH	2 CSJS: 0918- Cost of Approved Phases:	47-396, WHICH HAS 1	DCS AND 0918	-47-397, WHICH F Authorized Fun State	MTP REF HAS Project Histo nding by Categ Regional	ry: jory/Share:	22-002, RSA1-1.64 Local Contribution	Funding By Category

		Project History:									
Total Project Cost Information:		Cost of		A	uthorized Fun	ding by Categ	ory/Share:				
Preliminary Engineering: Right Of Way:	\$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category		
Construction:	\$28,000,000	\$28,000,000	3LC:	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000		
Construction Engineering	\$2,698,076										
Contingencies:	\$1,192,000										
Indirects:	\$1,194,568			194,568							
Bond Financing:	\$0										
Total Project Cost:	\$35,084,644										
			Funding by Share:	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000		

PAGE: 117

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

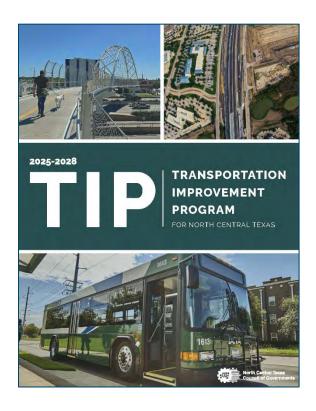
				DALLAS DISTRICT FY 2028 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON A TRAIN RAIL LII TRINITY MILLS STA UPGRADE RAIL TRA	TION ACKS TO ENAB ILITY (COTTO)	DOWNTOWN	T I CARROLLTON STATIO AND SILVERLINE TO US R LINE PROJECT #20)		FUNDIN	TE: 07/2024 COJECT ID: G CATEGORY: FERENCE: TF	/	\$13,000,000
						Project Hist			
Total Projec	t Cost Information:	Cost of	[Authorized Fu		orv/Share		
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$13,000,000	\$13,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Construction Eng		_ • • • • • • • • • • • •	7:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$13,000,000								
			Funding by	Share: \$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000
DALLAS		918-47-502 V/		С			46		¢59,000,000
LIMITS FROM:	DALLAS 09 OVER IH 30; FROM I			C	DALLAS	TXDOT-DALL REV DA			\$58,000,000
LIMITS TO:	HARWOOD ST						OJECT ID:	55310	
TIP DESCRIPTION:	CONSTRUCT SUPPO			ING UNDERGROUND S	HAFTS AND WAL		G CATEGORY: FERENCE: TS		
						WIP RE		SMO2-003, BP2-00 02, ER3-001	2, 5D3-003, F3-
REMARKS:	LOCAL CONTRIBUT PARK FEATURES W			EDERAL FUNDING WIL	L NOT BE USED F	OR			
	FARK FEATURES W		LUCALLI/FF	IVATELT FUNDED					
						Project Hist		2024 FEDERAL REC FIES AND NEIGHBO	
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Cate			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$58,000,000	\$58,000,000	3LC:	\$0	\$0	\$0	\$0	\$19,250,000	\$19,250,000
Construction Eng		_ , , ,	7:	\$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000
Contingencies:	\$1,192,000		10:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Indirects:	\$1,194,568								
Bond Financing:	\$0								
Total Project Co	st: \$63,084,644								
			Funding hu	Share: \$31,000,000	\$0	\$0	\$7,750,000	\$19,250,000	¢58,000,000
			Funding by	Silare. \$51,000,000	Φ 0	φΟ	\$7,750,000	\$19,230,000	\$58,000,000
DALLAS LIMITS FROM:	ELLIS 10 WEST OF FERRIS R	051-03-001 FN	M 664	C	FERRIS	TXDOT-DALL			\$74,481,854
		OAD							
	IH 45					REV DA MPO PF	OJECT ID:	13035.2	
LIMITS TO: TIP	REALIGN AND WIDE			RD TO N CENTRAL 2 1	O 6 LANES; FROM	MPO PF I N FUNDIN	OJECT ID: G CATEGORY:	2M,4	
LIMITS TO: TIP DESCRIPTION:					O 6 LANES; FROM	MPO PF I N FUNDIN	OJECT ID: G CATEGORY:		A1-2.710.375
LIMITS TO: TIP DESCRIPTION:	REALIGN AND WIDE				O 6 LANES; FROM	MPO PF I N FUNDIN MTP RE	OJECT ID: G CATEGORY: FERENCE: RS	2M,4 SA1-2.710.350, RS	
LIMITS TO: TIP DESCRIPTION:	REALIGN AND WIDE				O 6 LANES; FROM	MPO PF I N FUNDIN MTP RE	OJECT ID: G CATEGORY: FERENCE: RS	2M,4	DJECT; RELATED
LIMITS TO: TIP DESCRIPTION: REMARKS:	REALIGN AND WIDE					MPO PF I N FUNDIN MTP RE	COJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(035.1/CSJ 1051-01-	DJECT; RELATED
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	REALIGN AND WIDE CENTRAL TO IH 45 (tt Cost Information: neering: \$2,095,205	CONSTRUCT 0 Cost of Approved			O 6 LANES; FROM Authorized Fun State	MPO PF I N FUNDIN MTP RE Project Hist	COJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(DJECT; RELATED 051 Funding
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	REALIGN AND WIDE CENTRAL TO IH 45 (t Cost Information:	CONSTRUCT 0	TO 6 LANES		Authorized Fu	MPO PF I N FUNDIN MTP RE	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share:	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(035.1/CSJ 1051-01- Local	DJECT; RELATED
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	REALIGN AND WIDE CENTRAL TO IH 45 (tt Cost Information: neering: \$2,095,205 \$8,500,000 \$74,481,854	CONSTRUCT 0 Cost of Approved Phases:	TO 6 LANES	Federal	Authorized Fun State	MPO PF M N FUNDIN MTP RE Project Histo nding by Cate Regional	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share: Local	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(335.1/CSJ 1051-01- Local Contribution	DJECT; RELATED 051 Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	REALIGN AND WIDE CENTRAL TO IH 45 (t Cost Information: heering: \$2,095,205 \$8,500,000 \$74,481,854 jineering: \$2,540,480 \$2,530,973	CONSTRUCT 0 Cost of Approved Phases:	TO 6 LANES	Federal \$54,785,483	Authorized Fui State \$13,696,371	MPO PF M N FUNDIN MTP RE Project Histo nding by Cate Regional \$0	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share: Local \$0	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(335.1/CSJ 1051-01- Local Contribution \$0	DJECT; RELATED 051 Funding By Category \$68,481,854
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	REALIGN AND WIDE CENTRAL TO IH 45 (t Cost Information: heering: \$2,095,205 \$8,500,000 \$74,481,854 jineering: \$2,540,480 \$2,530,973 \$1,240,302	CONSTRUCT 0 Cost of Approved Phases:	TO 6 LANES	Federal \$54,785,483	Authorized Fui State \$13,696,371	MPO PF M N FUNDIN MTP RE Project Histo nding by Cate Regional \$0	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share: Local \$0	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(335.1/CSJ 1051-01- Local Contribution \$0	DJECT; RELATED 051 Funding By Category \$68,481,854
LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	REALIGN AND WIDE CENTRAL TO IH 45 (t Cost Information: heering: \$2,095,205 \$8,500,000 \$74,481,854 ineering: \$2,540,480 \$2,530,973 \$1,240,302 \$0	CONSTRUCT 0 Cost of Approved Phases:	TO 6 LANES	Federal \$54,785,483	Authorized Fui State \$13,696,371	MPO PF M N FUNDIN MTP RE Project Histo nding by Cate Regional \$0	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share: Local \$0	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(335.1/CSJ 1051-01- Local Contribution \$0	DJECT; RELATED 051 Funding By Category \$68,481,854
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	REALIGN AND WIDE CENTRAL TO IH 45 (t Cost Information: heering: \$2,095,205 \$8,500,000 \$74,481,854 ineering: \$2,540,480 \$2,530,973 \$1,240,302 \$0	CONSTRUCT 0 Cost of Approved Phases:	TO 6 LANES	Federal \$54,785,483	Authorized Fui State \$13,696,371	MPO PF M N FUNDIN MTP RE Project Histo nding by Cate Regional \$0	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share: Local \$0	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(335.1/CSJ 1051-01- Local Contribution \$0	DJECT; RELATED 051 Funding By Category \$68,481,854
LIMITS TO: TIP DESCRIPTION: REMARKS:	REALIGN AND WIDE CENTRAL TO IH 45 (t Cost Information: heering: \$2,095,205 \$8,500,000 \$74,481,854 ineering: \$2,540,480 \$2,530,973 \$1,240,302 \$0	CONSTRUCT 0 Cost of Approved Phases:	TO 6 LANES	Federal \$54,785,483 \$4,800,000	Authorized Fui State \$13,696,371	MPO PF M N FUNDIN MTP RE Project Histo nding by Cate Regional \$0	OJECT ID: G CATEGORY: FERENCE: RS Dry: REGIONAL TO TIP 130 gory/Share: Local \$0	2M,4 SA1-2.710.350, RS 10-YEAR PLAN PR(335.1/CSJ 1051-01- Local Contribution \$0	DJECT; RELATED 051 Funding By Category \$68,481,854

			DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG)						PAGE: 118
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 35E FM 877 CONSTRUCT 0 TC		WAY ON NEW LOCA	REV DATE:02/2025MPO PROJECT ID:13076ON NEW LOCATIONFUNDING CATEGORY:2M			\$33,600,000		
REMARKS:	ADD CONSTRUCT	ION TO 2025-20	28 STIP			Project Histor	y: REGIONAL	10-YEAR PLAN PR	OJECT
Total Projec	t Cost Information	1: Cost of			Authorized Fu	nding by Catego	orv/Share:		
Preliminary Engin Right Of Way:	neering: \$1,350,00 \$9,000,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$33,600,00	0 \$33,600,000) 2M:	\$26,880,000	\$6,720,000	\$0	\$0	\$0	\$33,600,000
Construction Eng	ineering: \$2,070,27	1							
Contingencies: Indirects:	\$1,704,00 \$919,41								
Bond Financing:	\$	0							
Total Project Co	st: \$48,643,68	7							
			Funding by Share	\$26,880,000	\$6,720,000	\$0	\$0	\$0	\$33,600,000

FY 2028 Total YOE Cost of Approved Phases:	\$643,565,859
FY 2028 Total Authorized Funding by Share:	\$643,565,859
FY 2028 Total Authorized Funding by Category:	\$643,565,859

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



MONDAY, DECEMBER 2, 2024 3:35:43 PM			FY 2025-2028	3 TRANSPO PARIS E	FORT WORT RTATION IMF DISTRICT PR 025 (SEPT - A	PROVEMENT PR OJECTS	OGRAM			PAGE: 1
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SI	PONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:				R FREEWAY		ARIOUS E CONTINUOUS	TXDOT-F REV DATE MPO PRO TO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	13065 SW ROW 1-28.100.1	\$746,400
							Project Hist	ory: REGIONA	L 10-YEAR PLAN P	ROJECT
Preliminary Engin Right Of Way: Construction:	\$746,4 \$191,077,6 ineering: \$10,658,5 \$10,662,8 \$5,256,7	Approved Phases: 518 \$746,400 548 314	SW ROW:		Federal \$0	Authorized Fur State \$746,400	nding by Catego Regional \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$746,400
Total Project Co	st: \$227,284,2	271								
			Funding by S	Share:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT MONTY STRATTO EAST OF DIVISIO RECONSTRUCT	ИС	1 30 6 LANE FREE ^V	E,R WAY	GRI	EENVILLE		E: 07/2024 JECT ID: CATEGORY:	13078 SW PE,SW ROW 1-28.100.1, FT1-28	\$3,300,000 3.100.2
							Project Hist	ory: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Projec Preliminary Engin Right Of Way:	t Cost Informatic eering: \$1,000,0 \$2,300,0	000 Approved			/ Federal	Authorized Fur State	nding by Catego Regional	b ry/Share: Local	Local Contribution	Funding By Category
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost	\$224,000,0 ineering: \$12,495,0 \$12,500,0 \$6,162,5	\$3,300,000 \$3,300,000 \$00 \$0 \$0	SW PE: SW ROW:		\$0 \$0	\$1,000,000 \$2,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$2,300,000
			Funding by §	Share:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT EAST OF DIVISIC EAST OF LAMAR RECONSTRUCT	N STREET	i 30 6 LANE FREE	E,R WAY	GRI	EENVILLE		E: 07/2024 JECT ID: CATEGORY:	13079 SW PE,SW ROW 1-28.100.2, FT1-28	\$2,950,000 3.100.3
							Project Hist	ory: REGIONA	L 10-YEAR PLAN P	ROJECT
Total Projec Preliminary Engin	t Cost Information leering: \$750,0	000101					nding by Catego	•	Local	Funding
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$2,200,C \$168,000,C ineering: \$9,371,2 \$9,375,C \$4,621,E	Phases: \$2,950,000 \$250 \$000 \$375 \$0	SW PE: SW ROW:		Federal \$0 \$0	State \$750,000 \$2,200,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$750,000 \$2,200,000
Total Project Co	st: \$194,318,1									

MONDAY, DECEMBER 2, 2024 DALLAS-FORT WORTH MPO 3:35:43 PM FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS FY 2025 (SEPT - AUG)					PAGE: 2				
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - IASE	AUG) CITY	PROJECT S	PONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT 0 EAST OF LAMAR S EAST OF FM 513 RECONSTRUCT AN	REET		E,R N	/ARIOUS	TXDOT- REV DAT MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	13080 SW PE,SW ROW 1-28.100.3	\$7,250,000
						Project Hist	ory: REGIONA	L 10-YEAR PLAN P	ROJECT
-	t Cost Information	0031 01			Authorized Fun	iding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$750,000 \$6,500.000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$280,000,000		SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Eng	ineering: \$15,618,750		SW ROW:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$15,625,000								
Indirects:	\$7,703,125								
Bond Financing:	Bond Financing: \$0								
Total Project Co	st: \$326,196,875	-							
			Funding by Share:	\$0	\$7,250,000	\$0	\$0	\$0	\$7,250,000
					F	(2025 Total YOE	Cost of Appro	ved Phases	\$14,246,400

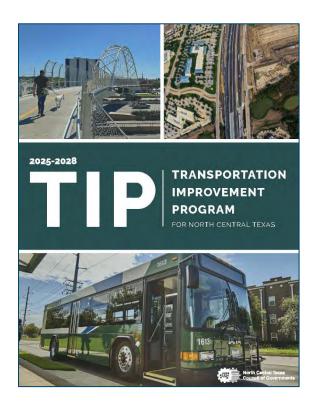
FY 2025 Total YOE Cost of Approved Phases:\$14,246,400FY 2025 Total Authorized Funding by Share:\$14,246,400FY 2025 Total Authorized Funding by Category:\$14,246,400

MONDAY, DECEMBER 2, 2024 3:35:44 PM			FY 2025-2028 TRAN PA	LAS-FORT WOR ISPORTATION IM RIS DISTRICT PR FY 2028 (SEPT - /	PROVEMENT PRO	OGRAM			PAGE: 3
DISTRICT	COUNTY	CSJ		· · ·	CITY	PROJECT S	PONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT IH 30 SH 66 CONSTRUCT 2 LA CROSSING) NOR	ANE TO 4 LANE [M 1570 (EENVILLE VEMENT AND RR	TXDOT- REV DAT MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	13052 2M RSA1-PAR-7	\$38,000,000
						Project Hist	ory: REGIONA	al 10-year plan p	ROJECT
Total Project	Cost Informatio	0001.01			Authorized Fund	ding by Categ	ory/Share:	Local	F ormality of
Preliminary Engine Right Of Way:	ering: \$2,240,0 \$900.0			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$38,000,0	00) 2M:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Construction Engin	neering: \$2,589,6	18							
Contingencies:	\$2,579,9	27							
Indirects:	\$1,264,2	91							
Bond Financing:	:	\$0							
Total Project Cost	t: \$47,573,8	36							
			Funding by Share:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
									¢20.000.000

FY 2028 Total YOE Cost of Approved Phases:\$38,000,000FY 2028 Total Authorized Funding by Share:\$38,000,000FY 2028 Total Authorized Funding by Category:\$38,000,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12971.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$562,636	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$140,659	
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$703,295	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$703,295	
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A	
	TIP CODE FROM 12015.20 TO 12971.20	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

	General Project Information	Funding Information (YOE)			
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025		
MPO Project Number:	12904.21	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,000,000		
Apportionment Year:	2021	State Funds from TxDOT:	\$0		
Project Type:	CAPITAL	Other Funds:	\$0		
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$3,000,000		
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$3,000,000		
Request:	DECREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	600,000		
		Trans. Dev. Credits Awarded:	600,000		
		Trans. Dev. Credits Award Date:	7/8/2021		

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
IPO Project Number:	12906.21	Federal Funding Category:	SECTION 5307	
ITP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$480,000	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
roject Type:	CAPITAL	Other Funds:	\$0	
roject Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$480,000	
mendment Date:	11/1/2024	Total Project Cost (YOE):	\$480,000	
lequest:	NO CHANGE	Trans. Dev. Credits Requested:	96,000	
		Trans. Dev. Credits Awarded:	96,000	
		Trans. Dev. Credits Award Date:	7/8/2021	

	General Project Information	Fu	Funding Information (YOE)			
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON			
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025			
MPO Project Number:	12971.21	Federal Funding Category:	SECTION 5307			
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237			
Apportionment Year:	2021	State Funds from TxDOT:	\$0			
Project Type:	CAPITAL	Other Funds:	\$141,059			
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296			
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$705,296			
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A			
		Trans. Dev. Credits Awarded:	N/A			
		Trans. Dev. Credits Award Date:	N/A			

	General Project Information	Funding Information (YOE)			
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025		
MPO Project Number:	12973.21	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,087,777		
Apportionment Year:	2021	State Funds from TxDOT:	\$0		
Project Type:	OPERATING	Other Funds:	\$1,087,777		
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$2,175,554		
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,175,554		
Request:	DELAY PROJECT TO FY2025 AND	Trans. Dev. Credits Requested:	0		
	ADD TO TIP/STIP	Trans. Dev. Credits Awarded:	N/A		
		Trans. Dev. Credits Award Date:	N/A		

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12975.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$185,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
roject Description:	PREVENTIVE MAINTENANCE - HANDITRAN	Fiscal Year Cost:	\$185,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$185,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	37,000
		Trans. Dev. Credits Awarded:	37,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,080,870
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	Fiscal Year Cost:	\$5,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$5,500,000
Request:	INCREASE FUNDING (TDCS [MPO])	Trans. Dev. Credits Requested:	1,100,000
		Trans. Dev. Credits Awarded:	1,100,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
IPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
roject Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
mendment Date:	11/1/2024	Total Project Cost (YOE):	\$960,000
lequest:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$370,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	74,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	192,000
	[MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12022.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,490,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,490,000
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$2,980,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,980,000
equest:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	298,000
	TDCs)	Trans. Dev. Credits Awarded:	298,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12881.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,571,589
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,357,384
Project Description:	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	Fiscal Year Cost:	\$13,928,973
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$13,928,973
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	20,000
	TDCs)	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	2,000
	TDCs)	Trans. Dev. Credits Awarded:	2,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12781.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,500
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$7,500
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$7,500
Request:	REMOVE LOCAL SHARE AND ADD	Trans. Dev. Credits Requested:	1,500
	CAT 1 TDCs; CORRECTS PRIOR ERROR	Trans. Dev. Credits Awarded:	1,500
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12871.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,375
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$28,375
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$28,375
Request:	NO CHANGE	Trans. Dev. Credits Requested:	5,675
		Trans. Dev. Credits Awarded:	5,675
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025	
MPO Project Number:	12748.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$120,000	
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$120,000	
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	··	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,500
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	8,405
	[MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$122,639
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$122,639
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$245,278
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$245,278
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12747.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,023
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,023
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$27,023
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	5,405
	TDCs)	Trans. Dev. Credits Awarded:	5,405
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12750.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$53,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	10,600
	TDCs)	Trans. Dev. Credits Awarded:	10,600
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$55,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$55,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$55,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	11,000
	TDCs)	Trans. Dev. Credits Awarded:	11,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,629,709
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,287,136
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$18,287,136
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
	TO TIP/STIP	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12068.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$267,536	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$66,884	
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$334,420	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$334,420	
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0	
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12390.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,975,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,500,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,500,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,400,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,008
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$330,010
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$330,010
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12913.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
IPO Project Number:	12930.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$400,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
IPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,644,805
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$661,201
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,306,006
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,306,006
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$342,490
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$428,113
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$428,113
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,873,724
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,718,431
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$23,592,155
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$23,592,155
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,388
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$330,485
mendment Date:	11/1/2024	Total Project Cost (YOE):	\$330,485
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$352,517
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$440,646
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$440,646
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,121,930
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$280,483
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$1,402,413
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,402,413
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,423,979
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,355,995
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,779,974
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$26,779,974
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12039.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$406,495
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$101,624
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$508,119
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$508,119
Request:	YEAR OF FUNDINGGROUPED	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,443,980
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$610,995
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,054,975
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$3,054,975
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,298
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,825
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$229,123
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$229,123
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$388,542
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,136
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$485,678
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$485,678
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
IPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	55,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,188,237
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,735,296
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$7,735,296
equest:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,890,328
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,489,457
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,622,365
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,111,822
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$8,111,822
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
equest:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED Tr	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,979,244
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$349,278
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,328,522
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,328,522
Request:	INCREASE PROJECT AND REMOVE	Trans. Dev. Credits Requested:	N/A
	TDCs	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12033.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,535,399
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,535,399
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,127,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$375,451
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,503,005
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,503,005
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
IPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
equest:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	70,656
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$900,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$287,411
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$287,411
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$287,411
Request:	DELAY TO FY2025 AND ADD TO	Trans. Dev. Credits Requested:	71,853
	TIP/STIP	Trans. Dev. Credits Awarded:	71,853
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12205.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,380,230
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,380,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,380,230
Request:	DECREASE FUNDING OFFSETS	Trans. Dev. Credits Requested:	207,035
	INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS Trans. Dev. Credits Awarded:		207,035
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12870.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12876.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,998,204
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP FUNDING	Fiscal Year Cost:	\$1,998,204
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,998,204
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	399,641
		Trans. Dev. Credits Awarded:	399,641
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12989.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$125,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12709.24	Federal Funding Category:	SECTION 5309
MTP Reference:	SD3-002, SD2-003	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$200,000
Project Description:	TRE TOD PLANNING STUDY	Fiscal Year Cost:	\$1,000,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO THE TIP/STIP; \$200,000 RTC/LOCAL UTILIZED FOR MATCH	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$400,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	80,000
		Trans. Dev. Credits Awarded:	80,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$578,022	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,022	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$578,022	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	115,605	
		Trans. Dev. Credits Awarded:	115,605	
		Trans. Dev. Credits Award Date:	7/1/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12752.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$2,557,300
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$2,557,300
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,557,300
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	511,460
		Trans. Dev. Credits Awarded:	511,460
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
MPO Project Number:	12678.24	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$574,200	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$574,200	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$574,200	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	90,054
	[MPO]); GROUPED Trans. Dev. Credits	Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$500,000
Request:	REQUEST APPROVAL OF CAT 1 - TDCs; GROUPED	Trans. Dev. Credits Requested:	75,000
		Trans. Dev. Credits Awarded:	75,000
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,294
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,294
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$71,294
Request:	INCREASE FUNDING AND REQUEST APPROVAL OF CAT 1 - TDCs	Trans. Dev. Credits Requested:	14,259
		Trans. Dev. Credits Awarded:	14,259
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	76,800
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14,252
		Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$115,002
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$115,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$115,002
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	23,001
	TDCs)	Trans. Dev. Credits Awarded:	23,001
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12877.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$613,349
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE PROCUREMENT	Fiscal Year Cost:	\$613,349
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$613,349
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	92,003
	TDCs)	Trans. Dev. Credits Awarded:	92,003
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$800,000
Request:	INCREASE FUNDING AND REMOVE TDCS; GROUPED	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
IPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025	
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$100,135	
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270	
Request:	ADD PROJECT TO TIP/STIP; GROUPED		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	4,000
	[MPO])	Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	15,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	38,600
		Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$107,432
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$107,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$214,864
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$214,864
Request:	ADD PROJECT TO TIP/STIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025	
MPO Project Number:	12247.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000	
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$60,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	12,000	
		Trans. Dev. Credits Awarded:	12,000	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$129,745
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$129,745
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	25,949
		Trans. Dev. Credits Awarded:	25,949
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$60,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	12,000
	TDCs)	Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	8,000
	TDCs)	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025 Total Funding (YOE): \$273,777,046

North Central Texas Council of Governments

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$42,000
Request:	DELAY TO 2026 AND ADD PROJECT	Trans. Dev. Credits Requested:	8,400
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	8,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026	
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000	
		Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED Trans. Dev. Credits Award	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
xDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
IPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
equest:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2026 Total Funding (YOE): \$78,528,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	64,000
	GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	83,200
	GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2027 Total Funding (YOE):	\$15,986,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

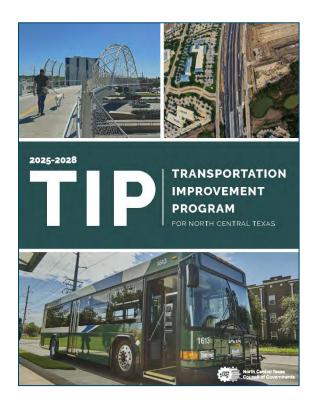
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
IPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FORT WORTH (02) NORTHEAST TRANSPORTATION SERVICES 12653.28	Urbanized Area: Fiscal Year:	DALLAS-FORT WORTH-ARLINGTON 2028
SERVICES	Fiscal Year:	2028
12653.28		
	Federal Funding Category:	SECTION 5310
TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
2028	State Funds from TxDOT:	\$0
CAPITAL	Other Funds:	\$0
PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
7/1/2024	Total Project Cost (YOE):	\$416,000
st: ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
	Trans. Dev. Credits Award Date:	6/13/2024
	2028 CAPITAL PURCHASE OF SERVICE 7/1/2024	2028State Funds from TxDOT:CAPITALOther Funds:PURCHASE OF SERVICEFiscal Year Cost:7/1/2024Total Project Cost (YOE):ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPEDTrans. Dev. Credits Requested: Trans. Dev. Credits Awarded:

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12003.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	uest: DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	36,750
		Trans. Dev. Credits Awarded:	36,750
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	49,000
	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	49,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12986.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,600,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12044.23 TO 12986.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,967
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$125,967
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,967
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	25,194
	TDCs); GROUPED	Trans. Dev. Credits Awarded:	25,194
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,390
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$240,390
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$480,780
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$480,780
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
IPO Project Number:	12044.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,315,780
Apportionment Year:	2024	State Funds from TxDOT:	\$657,890
Project Type:	OPERATING	Other Funds:	\$657,890
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$2,631,560
mendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,631,560
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
IPO Project Number:	12828.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$200,000
mendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
lequest:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40,000
	TDCs)	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,247,110
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,247,110
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,247,110
lequest:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	187,067
	TDCs)	Trans. Dev. Credits Awarded:	187,067
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12862.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$240,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	48,000
	TDCs)	Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12955.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,033
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$34,033
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$34,033
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,807
		Trans. Dev. Credits Awarded:	6,807
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584	
Project Type:	OPERATING	Other Funds:	\$91,416	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	51,000
	TDCs); GROUPED	Trans. Dev. Credits Awarded:	51,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12968.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$88,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,893,115
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,893,115
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,786,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$5,786,230
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	20,000
	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12867.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:		Trans. Dev. Credits Requested:	20,000
	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,244
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$31,244
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$31,244
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,245
		Trans. Dev. Credits Awarded:	6,245
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025	
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977	
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778	
Project Type:	OPERATING	Other Funds:	\$3,748,199	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025	
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400	
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261	
Project Type:	OPERATING	Other Funds:	\$4,384,139	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,741
		Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$40,598
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,598
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	6,090
		Trans. Dev. Credits Awarded:	6,090
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$300,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$600,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$600,000
Request:	DELAY PROJECT TO FY2025 AND	Trans. Dev. Credits Requested:	0
	ADD TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	15,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12010.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$135,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$135,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	27,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	27,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12019.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF STORAGE SHED	Fiscal Year Cost:	\$7,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$7,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	1,400
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	1,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12020.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	9,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	9,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12860.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$170,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	34,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	34,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12786.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO THE TIP/STIP (MPO	Trans. Dev. Credits Requested:	2,000
	TDCs)	Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12827.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,656
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$34,656
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$69,312
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$69,312
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12000.23	Federal Funding Category:	LOW- AND NO-EMISSION GRANT AWARD F
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO- EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	LOCAL CONTRIBUTION FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:		Trans. Dev. Credits Requested:	N/A
	CONTRIBUTION	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	COMMUNITY PROJECT FUNDING FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	REDUCE LOCAL SHARE; COMMUNITY	Trans. Dev. Credits Requested:	N/A
	PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	COMMUNITY PROJECT FUNDING FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	NO CHANGE; COMMUNITY PROJECT	Trans. Dev. Credits Requested:	N/A
	FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	COMMUNITY PROJECT FUNDING FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	231,365
	[MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,160
	[MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	230,475
	[MPO]); CHANGE TIP CODE FROM 12002.23 TO 12981.23	Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 TO 12998.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$71,479,715
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,869,929
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$89,349,644
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$89,349,644
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$813,808
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$203,452
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,017,260
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,017,260
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$546,299
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$136,575
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$682,874
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$682,874
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:		Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12885.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$536,155
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$134,039
Project Description:	TRANSIT FACILITY PLANNING AND DESIGN	Fiscal Year Cost:	\$670,194
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$670,194
Request:	ADD PROJECT TO TIP/STIP; AREAS	Trans. Dev. Credits Requested:	N/A
	OF PERSISTENT POVERTY - DISCRETIONARY GRANT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12878.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	Fiscal Year Cost:	\$650,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO TIP/STIP CHANGE;	Trans. Dev. Credits Requested:	N/A
	PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12879.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	INOVATIVE FLOOD TOOL PILOT SOFTWARE	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP CHANGE;	Trans. Dev. Credits Requested:	N/A
	PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12880.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO TIP/STIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED PROJECT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,429,446
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,857,362
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,286,808
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$54,286,808
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12883.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,513,036
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$378,259
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,891,295
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,891,295
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$6,250,000	
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$780,427
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,185,842
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$5,185,842
Request:	INCREASE FUNDING AND ADD	Trans. Dev. Credits Requested:	0
	PROJECT TO TIP/STIP	Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12980.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$5,643,306
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 TO 12980.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12884.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,810,953
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,202,738
Project Description:	BUS AND BUS FACILITIES	Fiscal Year Cost:	\$6,013,691
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$6,013,691
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12958.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$166,694
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	33,339
	TDCs)	Trans. Dev. Credits Awarded:	33,339
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12959.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$83,347
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,347
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12960.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,034
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,034
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,034
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40,007
	TDCs)	Trans. Dev. Credits Awarded:	40,007
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	11,223
	[MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12558.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$126,366
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$126,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$126,366
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	18,955
	TDCs)	Trans. Dev. Credits Awarded:	18,955
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	16,455
	[MPO])	Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$99,052
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$990,524
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$13,669,236
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$13,669,236
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROGRAM	Fiscal Year Cost:	\$74,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$74,290
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12120.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,916
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,729
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$103,645
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$103,645
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,639
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$138,193
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$138,193
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,088,955
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$272,239
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,361,194
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,361,194
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,926,388
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$7,926,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$15,852,776
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$15,852,776
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12558.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,736
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$120,130
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$800,866
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$800,866
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12961.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,191,758
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	238,352
	TDCs)	Trans. Dev. Credits Awarded:	238,352
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12963.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$595,879
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$595,879
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,430,109
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,430,109
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,430,109
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	286,022
	TDCs)	Trans. Dev. Credits Awarded:	286,022
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12193.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12194.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	4,874
	TDCs)	Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,359
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$410,718
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12192.20	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$217,527	
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$435,054	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$435,054	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,114
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$354,228
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$57,290
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	65,545
	[MPO]); GROUPED Trans. Dev. Credits Awarded: 65,54	65,545	
		Trans. Dev. Credits Award Date:	5/09/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$84,874
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	16,974
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	1/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12195.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	43,234
	TDCs)	Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12196.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	29,831
	TDCs)	Trans. Dev. Credits Awarded: 29,831	29,831
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	669,689
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	638,122
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

	General Project Information	Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
pject Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
O Project Number:	12909.24	Federal Funding Category:	SECTION 5337	
P Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,572,801	
portionment Year:	2024	State Funds from TxDOT:	\$0	
ject Type:	CAPITAL	Other Funds:	\$893,201	
ject Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,466,002	
nendment Date:	11/1/2024	Total Project Cost (YOE):	\$4,466,002	
Request:	INCREASE FUNDING AND ADD LOCAL MATCH; GROUPED	Trans. Dev. Credits Requested:	437,500	
		Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	60,229
	[MPO])	Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$464,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,150
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$580,748
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$580,748
Request:	REDUCE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$559,678
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$214,177
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,545
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$267,722
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$267,722
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12882.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,937
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$624,682
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$624,682
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12178.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$271,261
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,815
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$339,076
mendment Date:	2/1/2025	Total Project Cost (YOE):	\$339,076
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12179.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,387
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$183,388
Project Description:	OPERATING ASSITANCE (SPECIAL RULE)	Fiscal Year Cost:	\$366,775
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$366,775
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	64,035
	GROUPED	Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
mendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
equest:	NO CHANGE	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	170,573
	[MPO])	Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information Fundi		ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	261,600
	[MPO]); GROUPED	UPED Trans. Dev. Credits Awarded: 261,600	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

	General Project Information Funding Information (YOE)		nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	170,573
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information Funding Information (YOE		nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
MPO Project Number:	12991.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$164,552	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	32,910	
	[MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Awarded:	32,910	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	0
	TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
MPO Project Number:	12886.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$82,915	
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915	
Request:	ADD PROJECT TO TIP/STIP (MPO	(MPO Trans. Dev. Credits Requested: 16,583	16,583	
	TDCs)	Trans. Dev. Credits Awarded:	16,583	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12887.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMEN	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO	ADD PROJECT TO TIP/STIP (MPO Trans. Dev. Credits Requested: 16,583	16,583
	TDCs)	Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
MPO Project Number:	12888.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,229	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,229	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$42,229	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	8,446	
		Trans. Dev. Credits Awarded:	8,446	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO	
oject Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
O Project Number:	12889.24	Federal Funding Category:	SECTION 5307	
P Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,228	
oportionment Year:	2024	State Funds from TxDOT:	\$0	
oject Type:	CAPITAL	Other Funds:	\$0	
ject Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$42,228	
nendment Date:	2/1/2025	Total Project Cost (YOE):	\$42,228	
equest:	NO CHANGE	Trans. Dev. Credits Requested:	8,446	
		Trans. Dev. Credits Awarded:	8,446	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12956.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$112,609
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP SET ASIDE	Fiscal Year Cost:	\$112,609
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$112,609
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	22,522
		Trans. Dev. Credits Awarded:	22,522
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$38,170
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
roject Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
PO Project Number:	12808.23	Federal Funding Category:	SECTION 5310
TP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$343,539
oportionment Year:	2023	State Funds from TxDOT:	\$0
oject Type:	CAPITAL	Other Funds:	\$0
pject Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$343,539
nendment Date:	11/1/2024	Total Project Cost (YOE):	\$343,539
quest:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	68,708
	TDCs)	Trans. Dev. Credits Awarded:	68,708
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,150
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$41,150
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$41,150
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12184.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,591
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$40,591
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,591
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$8,218,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$8,737,240
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$8,737,240
Request:	INCREASE FUNDING; TRANSIT	Trans. Dev. Credits Requested:	0
	OPERATIONS NOT ELIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$20,000
Request:	CORRECT PROJECT NAME	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,682
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$275,682
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$551,364
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$551,364
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,309
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$45,309
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,309
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)	Trans. Dev. Credits Requested:	9,062
		Trans. Dev. Credits Awarded:	9,062
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,581
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,581
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$6,581
Request:	DELAY TO FY2025 AND ADD	Trans. Dev. Credits Requested:	1,316
	PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	1,316
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$65,000
Request:	DELAY TO FY2025 AND ADD	Trans. Dev. Credits Requested:	13,000
	PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
IPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	1,000
	[MPO])	Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$372,029
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$372,029
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$744,058
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$744,058
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	76,000
	TDCs)	Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$240,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	48,000
	TDCs)	Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	8,000
	TDCs)	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12713.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,020
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$112,020
mendment Date:	11/1/2024	Total Project Cost (YOE):	\$112,020
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	22,404
	TDCs)	Trans. Dev. Credits Awarded:	22,404
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12735.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12755.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	2,000
	TDCs)	Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12874.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$90,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	18,000
	TDCs)	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,326,118
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,326,118
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,326,118
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	265,224
	TDCs)	Trans. Dev. Credits Awarded:	265,224
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,173,882
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,173,882
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,173,882
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	234,777
	TDCs)	Trans. Dev. Credits Awarded:	234,777
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$328,941
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$328,941
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$328,941
Request:	INCREASE FUNDING; DELAY	Trans. Dev. Credits Requested:	65,789
	PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	65,789
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12176.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$120,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	24,000
	TDCs)	Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	8,000
	[MPO])	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	7/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$484,905
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$484,905
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	Trans. Dev. Credits Requested:	96,981
		Trans. Dev. Credits Awarded:	96,981
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$939,303
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$939,303
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPED	Trans. Dev. Credits Requested:	187,861
		Trans. Dev. Credits Awarded:	187,861
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$508,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$508,000
Request:	REMOVE LOCAL SHARE AND	Trans. Dev. Credits Requested:	101,600
	INCREASE TDCs	Trans. Dev. Credits Awarded:	101,600
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,249,107
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,249,107
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$1,249,107
Request:	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs; GROUPED	Trans. Dev. Credits Requested:	249,822
		Trans. Dev. Credits Awarded:	249,822
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$340,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$680,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$680,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
IPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000	
mendment Date:	5/1/2025	Total Project Cost (YOE):	\$380,000	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	76,000	
		Trans. Dev. Credits Awarded:	76,000	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$491,893
Request:	NO CHANGE	Trans. Dev. Credits Requested:	98,379
		Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000
	[MPO])	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	67,400
		Trans. Dev. Credits Awarded:	67,400
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	109,000
		Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,000
	[MPO])	Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,665,144
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,665,144
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,330,288
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,330,288
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12241.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	40,000	
		Trans. Dev. Credits Awarded:	40,000	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$209,593
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$209,593
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$209,593
Request:	NO CHANGE	Trans. Dev. Credits Requested:	41,919
		Trans. Dev. Credits Awarded:	41,919
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$479,334
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$479,334
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$479,334
Request:	NO CHANGE	Trans. Dev. Credits Requested:	95,867
		Trans. Dev. Credits Awarded:	95,867
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12717.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$279,362	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$279,362	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$279,362	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	55,872	
		Trans. Dev. Credits Awarded:	55,872	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12833.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$750,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	150,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$270,069	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$67,517	
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586	
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$337,586	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	0	
		Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$76,543
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$76,543
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$76,543
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	15,309
	TDCs)	Trans. Dev. Credits Awarded:	15,309
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	17,600
	[MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,474
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,619
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$53,093
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,093
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$104,363
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,091
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$130,454
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$130,454
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
IPO Project Number:	12719.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,335
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,584
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$212,919
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$212,919
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,288,776
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$200,926
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$1,489,702
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,489,702
Request:	NO CHANGE	Trans. Dev. Credits Requested:	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12957.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$504,668
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$504,668
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$504,668
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	100,934
	TDCs)	Trans. Dev. Credits Awarded:	100,934
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$485,072
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	97,015
		Trans. Dev. Credits Awarded:	97,015
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12957.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,332
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$61,332
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$61,332
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	12,267
		Trans. Dev. Credits Awarded:	12,267
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025 Total Funding (YOE): \$1,281,634,031

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12998.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2026				
	General Project Information	Funding Information (YOE)		
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026	
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000	
		Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	
		FY 2026 Total Funding (YOE):	\$108,554,394	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans, Dev, Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE): \$171,054,394

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2028			
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2028 Total Funding (YOE): \$157,525,000

Chapter VII Project Listings

Grouped CSJs

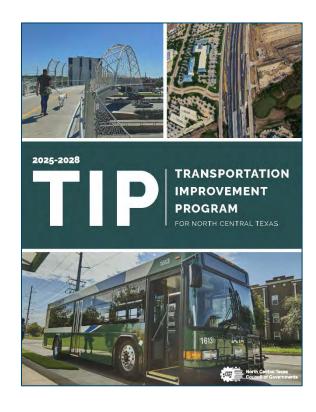


Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with
5000-00-958		rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION	
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.	
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.	
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).	
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.	
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. includes transit operating assistance, preventative maintenance of transit vehicles and faci acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].	
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.	

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

VII-323

2 of 3

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.