

**Fiscal Year 2015
NCTCOG REGIONAL WORK PROGRAM**

The Trinity River COMMON VISION Program

INTRODUCTION: The Trinity River COMMON VISION Program continues to focus on the goals outlined in the Regional Policy Position on Trinity River Corridor – 1989 and the commitment expressed in Interlocal Agreements among the participating communities. Towards the continued goal of maintaining this important cooperative program among the COMMON VISION communities, NCTCOG is proposing a work program of the following ongoing support and technical components.

We propose to maintain the program at a \$70,000 level of support, continuing the cost breakout among the participants as per the previous traditional method based on SPF 1995 Baseline

SUMMARY OF FY 2015 PROGRAM ELEMENTS

Ongoing support activities: \$40,000

- **Ongoing Trinity River COMMON VISION Information and Task Force Committee Support:** Continued service and support of the Trinity River Program committees (such as the Steering Committee and Flood Management Task Force), as well as distribution of important general Corridor information to the public (region wide) and to regional delegates at the State and Federal levels.
- **Ongoing Corridor Development Certificate (CDC) Process support:** Administrative support of the CDC process, technical/procedural assistance to local government participants, coordination with US Army Corps of Engineers (USACE) staff and addressing inquiries from interested individuals.
- **Continued sponsorship of FEMA's NFIP training courses:** Continuation of the long-running partnership with the Federal Emergency Management Agency (FEMA) Region 6 for important training opportunities to be offered in the region for the benefit of the FMTF and other floodplain management officials. The very popular "Managing Floodplain Development through the National Flood Insurance Program" course will be offered, marking the 18th year that this week long class will be offered at NCTCOG. The class is offered in partnership with the Texas Floodplain Manager's Association (TFMA) who will offer testing for students to become Certified Floodplain Managers.
- **Finalize and release CDC manual update with model and procedural improvements:** Development of an update to the 4th Edition of the CDC manual, with added engineering data, graphics and procedural updates. CDC application handling and review procedures will be updated with more digital information sharing, correspondence and tracking capability.

Technical activities: \$30,000

- **FEMA National Flood Insurance Program (NFIP) Coordination:** Recommendations and strategies to fully incorporate the newly adopted CDC model with FEMA products will be coordinated and implemented.

- **Development of CDC Regulatory Zone Map from latest USACE engineering products:** Partnership with the USACE on the development of a new geo-referenced map reflecting the newly adopted CDC model.
- **Development of tools to improve coordination and data-sharing among local governments and engineering consultant community:** A centralized SharePoint site will be provided by the USACE with the latest model data available for use by community officials and engineering consultant interests.
- **Development of a Geographic Information Systems-based tool:** A GIS tool will be developed by NCTCOG staff reflecting the past approved CDC permits throughout the corridor.

COST SUMMARY:

Costs of NCTCOG services for the above referenced work program activities equal **\$70,000** which will be cost-shared among active participants in the traditional manner.

FY 2015 Funding Shares for Trinity River COMMON VISION Program

*“TRADITIONAL METHOD” Approved by the
Trinity River Steering Committee on July 19, 2001
Area based on SPF 1995 Baseline to City Limits of Dallas Analysis*

<u>Local Contributions</u> Trinity River Corridor Program	FY 2015 \$70,000.00
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PARTICIPANT	ACRES IN SPF FLOODPLAIN		FISCAL YEAR 2013
Arlington	3351		\$3,852.37
Carrollton	5941		\$6,829.88
Coppell	1490		\$1,712.93
Dallas	25787		\$29,769.45
Farmers Branch	1472		\$1,692.24
Fort Worth	16261		\$18,693.93
Grand Prairie	8498		\$9,769.45
Irving	7757		\$8,917.58
Lewisville	3072		\$3,531.62
SUBTOTAL			\$ 55,000.00
TRWD & County contributions			\$15,000.00
TOTAL LOCAL CASH			<u>\$70,000.00</u>