

2023-2026 Transportation Improvement Program Draft Listings

Enclosed are the 2023-2026 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2023-2026 TIP including any proposed changes to the project.

Only projects in FY2023-2026 will be included in the new TIP. Projects in FY2027+ will be included in an appendix to allow project development activities to continue. Projects prior to FY2023 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	IH 20	From: FM 1187/3325	11/2018	11/2018	11/2020		2019	E	SBPE:	\$0	\$944,000	\$0	\$236,000	\$0	\$0	\$1,180,000			
			PARKER		To: TARRANT/PARKER COUNTY LINE																	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-03-094																						
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-03-094																						
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-03-094																						
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-03-094																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$26,984,000	\$0	\$6,746,000	\$0	\$0	\$33,730,000			
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	IH 20	From: FM 1187/3325	11/2018	11/2018	10/2023		2019	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000			
			PARKER		To: TARRANT/PARKER COUNTY LINE																	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING 0008-03-094																						
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING 0008-03-094																						
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0008-03-094																						
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-03-094																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000			

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	FM 1187	MAVERICK ST	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2019	10/2019	12/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
County: PARKER To: FM 5																				
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																				
	0008-09-037						09/2020		04/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																				
	0008-09-037						09/2020		04/2021		2021	R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2021 COMMENTS:																				
	0008-09-037						04/2021		05/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																				
	0008-09-037						09/2022		09/2024		2025	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY																				
	0008-09-037						09/2022		09/2024		2025	C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$5,152,000	\$0	\$1,425,709	\$0	\$784,361	\$7,362,070
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	FM 1187	MAVERICK ST	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2019	10/2019	08/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
County: PARKER To: FM 5																				
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																				
	0008-09-037						12/2023		12/2024		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,301
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR																				
	0008-09-037						12/2023		12/2024		2024	R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
	0008-09-037						12/2023		12/2024		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR																				
	0008-09-037						08/2024		08/2026		2025	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY																				
	0008-09-037						08/2024		08/2026		2025	C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$5,152,000	\$0	\$1,425,709	\$0	\$784,361	\$7,362,070

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40057	0902-38-128	TXDOT-FORT WORTH	City: ALEDO CS County: PARKER	From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL To: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	08/2018	06/2018	03/2020		2018	E	5:	\$116,168	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
FY 2018 COMMENTS:																		
	0902-38-128				05/2020	03/2020	10/2020		2020	C	5:	\$697,098	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020 COMMENTS:																		
	0902-38-128				05/2020	03/2020	10/2020		2020	CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$813,266	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350
40057	0902-38-128	TXDOT-FORT WORTH	City: ALEDO CS County: PARKER	From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL To: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	08/2018	06/2018	03/2020	03/2020	2018	E	5:	\$116,168	\$116,168	\$0	\$0	\$29,042	\$0	\$145,210
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH OBLIGATION																		
	0902-38-128				05/2020	03/2020	10/2020	03/2021	2020	C	5:	\$681,390	\$681,390	\$0	\$0	\$170,348	\$0	\$851,738
FY 2020 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																		
	0902-38-128				05/2020	03/2020	10/2020	03/2021	2020	CE	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REMOVE FUNDING (NO FEDERAL FUNDING USED FOR CE PHASE)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$797,558	\$797,558	\$0	\$0	\$199,390	\$0	\$996,948

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13044	0047-06-161	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: AT RIDGEVIEW DRIVE To:	RECONSTRUCT INTERCHANGE	11/2018	11/2018	03/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-06-161					06/2019	06/2019	03/2022	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-06-161					03/2022		03/2025	2022	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-06-161					03/2022		03/2025	2022	C	2M:	\$0	\$20,924,082	\$0	\$5,231,020	\$0	\$0	\$26,155,102
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-06-161					03/2022		03/2025	2022	C	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,594
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$34,080,557	\$0	\$9,520,139	\$500,000	\$0	\$44,100,696
13044	0047-06-161	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: AT RIDGEVIEW DRIVE To:	RECONSTRUCT INTERCHANGE	11/2018	11/2018	06/2022	2019	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0047-06-161					06/2019	06/2019	06/2022	2019	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0047-06-161					06/2022		08/2025	2022	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-06-161					06/2022		08/2025	2022	C	2M:	\$0	\$20,924,082	\$0	\$5,231,020	\$0	\$0	\$26,155,102
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0047-06-161					06/2022		08/2025	2022	C	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,594
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$34,080,557	\$0	\$9,520,139	\$500,000	\$0	\$44,100,696

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30007	0047-06-163	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: BETHANY DRIVE To: SH 121	ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	2022	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-06-163					08/2022		08/2025	2023	C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000	
30007	0047-06-163	TXDOT-DALLAS	City: ALLEN County: COLLIN	US 75 From: BETHANY DRIVE To: SH 121	ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	2022	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-06-163					08/2022		08/2025	2023	C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000	
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000	
83215	N/A	ALLEN	City: ALLEN County: COLLIN	From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013	12/2021	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALLEN; RELATED TO TIP 83215.2																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785
83215	N/A	ALLEN	City: ALLEN County: COLLIN	From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK	WIDEN FROM 2 LANES TO 4 LANES	06/2021	08/2021	03/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALLEN; RELATED TO TIP 83215.2; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
83215.2	N/A	ALLEN	City: ALLEN County: COLLIN	From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75	CONSTRUCT 0 TO 4 LANE ROADWAY	12/2021		06/2023	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83215.2	N/A	ALLEN	City: ALLEN County: COLLIN	From: ON RIDGEVIEW DR FROM CHELSEA ROAD To: US 75	CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023		06/2024	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ALLEN; RELATED TO TIP 83215; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
83295	N/A	ALLEN	City: ALLEN County: COLLIN	From: ON ALMA DRIVE FROM HEDGCOXE To: SH 121	RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES	04/2016	03/2016	12/2022	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	
FY 2016 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000
83295	N/A	ALLEN	City: ALLEN County: COLLIN	From: ON ALMA DRIVE FROM HEDGCOXE To: SH 121	RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES	04/2016	03/2016	03/2022	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALLEN AND COLLIN COUNTY; INCREASE LOCAL FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000

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21062	0902-50-142	ALVARADO	City:	ALVARADO	CS	From: ON CUMMINGS DRIVE FROM US 67	04/2022		10/2022		2022	E	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
			County:	JOHNSON		To: NORTH OF CR 508														
FY 2022 COMMENTS:																				
	0902-50-142						11/2022		04/2023		2023	R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:																				
	0902-50-142						09/2023		07/2024		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																				
	0902-50-142						09/2024		07/2025		2025	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS:																				
	0902-50-142						09/2024		07/2025		2025	C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2025 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000	
21062	0902-50-142	ALVARADO	City:	ALVARADO	CS	From: ON CUMMINGS DRIVE FROM US 67	09/2022		09/2023		2023	E	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
			County:	JOHNSON		To: NORTH OF CR 508														
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0902-50-142						05/2023		05/2024		2023	R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:																				
	0902-50-142						09/2024		07/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																				
	0902-50-142						09/2025		07/2026		2026	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																				
	0902-50-142						09/2025		07/2026		2026	C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000	

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25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO County: JOHNSON	IH 35W From: IH 35W NB OVER BI 35V To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	12/2020		2014	E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000	
FY 2014 COMMENTS:																				
	0014-03-087					12/2020		12/2022		2022	C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757	
FY 2022 COMMENTS:																				
	0014-03-087					12/2020		12/2022		2022	C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000	
FY 2022 COMMENTS:																				
	0014-03-087					12/2020		12/2022		2022	C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,299,994		
25070	0014-03-087	TXDOT-FORT WORTH	City: ALVARADO County: JOHNSON	IH 35W From: IH 35W NB OVER BI 35V To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	05/2022		2014	E	SW PE:	\$0	\$1,200,000	\$0	\$800,000	\$0	\$0	\$2,000,000	
FY 2014 COMMENTS:																				
	0014-03-087					07/2022		07/2024		2022	C	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757	
FY 2022 COMMENTS:																				
	0014-03-087					07/2022		07/2024		2022	C	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000	
FY 2022 COMMENTS:																				
	0014-03-087					07/2022		07/2024		2022	C	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237	
FY 2022 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,299,994		

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13015	0549-03-024	TXDOT-DALLAS	City: ANNA County: COLLIN	SH 121 From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					02/2018	10/2016	06/2020	10/2020	2017	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					08/2019	08/2019	06/2020	10/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					09/2020	10/2020	08/2023		2020	C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,694
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,694	
13015	0549-03-024	TXDOT-DALLAS	City: ANNA County: COLLIN	SH 121 From: COLLIN COUNTY OUTER LOOP To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016	06/2020	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					02/2018	10/2016	06/2020	10/2020	2017	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					08/2019	08/2019	06/2020	10/2020	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0549-03-024					09/2020	10/2020	08/2024		2020	C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,694
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,694	
14077	0918-24-249	ANNA	City: ANNA County: COLLIN	CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	05/2021		05/2022		2021	E	7:	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
FY 2021 COMMENTS: FUNDING IS FOR PS&E																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	
14077	0918-24-249	ANNA	City: ANNA County: COLLIN	CS From: FERGUSON PKWY FROM ELM STREET To: THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	03/2022		03/2023		2021	E	7:	\$1,072,481	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
FY 2021 COMMENTS: FUNDING IS FOR PS&E																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,072,481	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52559	2845-01-014	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: WILDWOOD TRAIL To: SH 121 WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	12/2029		2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																			
	2845-01-014				12/2026		12/2029		2027	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000	
FY 2027 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
52559	2845-01-014	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: WILDWOOD TRAIL To: SH 121 WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																			
	2845-01-014				12/2026		08/2045		2027	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000	
FY 2027 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
55238	2845-01-020	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: SH 5 To: EAST OF WILDWOOD TRAIL RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	02/2018	02/2018	12/2025		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
	2845-01-020				10/2019	07/2019	12/2025		2045	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000	
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000
55238	2845-01-020	TXDOT-DALLAS	City: ANNA FM 455 County: COLLIN	From: SH 5 To: EAST OF WILDWOOD TRAIL RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
	2845-01-020				10/2019	07/2019	08/2045		2045	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000	
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000

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2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
55252	0549-03-034	TXDOT-DALLAS	City: ANNA	SH 121	From: AT FM 2862	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020	2020	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
			County: COLLIN	To:																
FY 2020 COMMENTS:																				
0549-03-034							06/2020	10/2020	09/2023		2020	C	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:																				
0549-03-034							06/2020	10/2020	09/2023		2020	C	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
55252	0549-03-034	TXDOT-DALLAS	City: ANNA	SH 121	From: AT FM 2862	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020	2018	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
			County: COLLIN	To:																
FY 2018 COMMENTS: REVISE FISCAL YEAR																				
0549-03-034							06/2020	10/2020	08/2024		2020	C	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:																				
0549-03-034							06/2020	10/2020	08/2024		2020	C	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$1,000,000	\$0	\$250,000	\$1,250,000	\$2,500,000
21005	0902-38-142	ALEDO ISD	City: ANNETTA	CS	From: "DRIVE A" (STUB-OUT) FROM FM 5	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL	01/2021				2021	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
			County: VARIOUS	To: THE NEW ELEMENTARY SCHOOL																
FY 2021 COMMENTS:																				
0902-38-142							01/2021				2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ANNETTA																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
21005	0902-38-142	ALEDO ISD	City: ANNETTA	CS	From: "DRIVE A" (STUB-OUT) FROM FM 5	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL	01/2021				2021	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: VARIOUS	To: THE NEW ELEMENTARY SCHOOL																
FY 2021 COMMENTS: CANCEL PROJECT AS IT WAS IMPLEMENTED WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EXECUTION																				
0902-38-142							01/2021				2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: CANCEL PROJECT AS IT WAS IMPLEMENTED WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EXECUTION																				

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55264	1469-01-022	TXDOT-FORT WORTH	ANNETTA	FM 5	NORTH OF AIRPORT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS	02/2020	04/2020	11/2020		2020	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS:																					
1469-01-022							01/2021	03/2021	08/2021		2022	C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,661	
FY 2022 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661	
55264	1469-01-022	TXDOT-FORT WORTH	ANNETTA	FM 5	NORTH OF AIRPORT RD	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS	02/2020	04/2020	11/2020	03/2021	2020	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS:																					
1469-01-022							01/2021	03/2021	08/2021	01/2022	2021	C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,661	
FY 2021 COMMENTS: REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661	
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	US 377	SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047							01/2018	01/2018	08/2020		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047							01/2019	04/2019	09/2020		2021	R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047							09/2024		03/2026		2025	C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710	
FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,247	
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	US 377	SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047							01/2018	01/2018	09/2027		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047							01/2019	04/2019	09/2027		2021	R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																					
0081-03-047							09/2027		08/2030		2028	C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710	
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,247	

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11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	Facility: IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS:																			
	1068-02-076					09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COMMENTS:																			
	1068-02-076					11/2015	11/2015	11/2021		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COMMENTS:																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																			
	1068-02-076					11/2015	11/2015	11/2021		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$30,400,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	Facility: IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS:																			
	1068-02-076					09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:																			
	1068-02-076					11/2015	11/2015	07/2023		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COMMENTS:																			

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1068-02-076					11/2015	11/2015	07/2023		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																		
1068-02-076					11/2015	11/2015	07/2023		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$30,400,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
11656	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS To: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					2025	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11656	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS To: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					2027	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City: ARLINGTON	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020		2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
County: TARRANT To:																				
FY 2018 COMMENTS:																				
	N/A						04/2020		08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 COMMENTS:																				
	N/A						04/2020		08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COMMENTS:																				
	N/A						09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2021 COMMENTS:																				
	N/A						09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109	
11680	N/A	NCTCOG	City: ARLINGTON	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	05/2020	2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
County: TARRANT To:																				
FY 2018 COMMENTS:																				
	N/A						04/2020	05/2020	06/2022		2020	I	RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COMMENTS:																				
	N/A						04/2020	05/2020	08/2020	05/2020	2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 COMMENTS:																				
	N/A						06/2022		09/2022		2022	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
	N/A						09/2022		09/2023		2023	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 County: TARRANT	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	08/2017	09/2017	09/2023		2017	E	5:	\$230,800	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018																			
	0008-07-036					06/2018	09/2018	06/2021		2018	R	5:	\$1,574,244	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,805,044	\$1,715,279	\$0	\$0	\$428,821	\$0	\$2,144,100
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180 County: TARRANT	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT	08/2017	09/2017	09/2023		2017	E	5:	\$215,736	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018; REVISE SCOPE																			
	0008-07-036					06/2018	09/2018	01/2023		2018	R	5:	\$1,574,244	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2018; REVISE SCOPE; INCREASE FUNDING TO MATCH OBLIGATION																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,789,980	\$1,790,244	\$0	\$0	\$447,561	\$0	\$2,237,805
11983	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: IH 30 FRONTAGE ROAD To: AT AT&T WAY	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	01/2015	07/2014	09/2022	05/2019	2014	C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2014 COMMENTS:																			
	N/A					01/2015	09/2019	09/2022		2020	C	RTC LOCAL:	\$0	\$0	\$7,100	\$0	\$0	\$0	\$7,100
FY 2020 COMMENTS:																			
	N/A					09/2020		08/2021		2021	C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$200,000	\$0	\$213,100	\$0	\$0	\$0	\$213,100
11983	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: IH 30 FRONTAGE ROAD To: AT AT&T WAY	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	01/2015	07/2014	09/2022	05/2019	2014	C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2014 COMMENTS:																			
	N/A					01/2015	09/2019	09/2022		2020	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REMOVE FUNDING AS IT IS NO LONGER NEEDED TO COVER INSURANCE COSTS																			
	N/A					09/2020		08/2021		2021	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REMOVE FUNDING AS IT IS NO LONGER NEEDED TO COVER INSURANCE COSTS																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	03/2017	08/2024		2021	E	SW PE:	\$0	\$6,640,000	\$0	\$1,660,000	\$0	\$0	\$8,300,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127					06/2023		09/2024		2023	R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127					09/2023		08/2025		2024	U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127					09/2024		08/2029		2025	C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$129,296,000	\$0	\$32,324,000	\$0	\$0	\$161,620,000	
13001	1068-02-147	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	03/2017	12/2024		2017	E	SW PE:	\$0	\$6,640,000	\$0	\$1,660,000	\$0	\$0	\$8,300,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR					06/2023		09/2024		2023	R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127					09/2023		03/2026		2024	U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127					09/2027		08/2032		2027	C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$129,296,000	\$0	\$32,324,000	\$0	\$0	\$161,620,000	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	10/2020		2021	E	SW PE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-148					11/2017	01/2018	12/2021		2021	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-148					04/2021		12/2022		2021	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2266-02-148					08/2024		10/2025		2025	C	2M:	\$0	\$44,000,000	\$0	\$11,000,000	\$0	\$0	\$55,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$46,480,000	\$0	\$14,085,000	\$0	\$0	\$60,565,000
13008	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	08/2024		2017	E	SW PE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2266-02-148					11/2017	01/2018	05/2025		2018	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2266-02-148					06/2022		11/2026		2022	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2266-02-148					12/2026		06/2029		2027	C	2M:	\$0	\$44,000,000	\$0	\$11,000,000	\$0	\$0	\$55,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$46,480,000	\$0	\$14,085,000	\$0	\$0	\$60,565,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2024		2021	E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2021 COMMENTS: RELATED TO TIP CODE 13027.2/CSJ 2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-05-084					09/2022		01/2024		2023	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-05-084					09/2022		01/2025		2023	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2024		2019	E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2019 COMMENTS: RELATED TO TIP CODE 13027.2/CSJ 2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2374-05-084					08/2024		08/2026		2024	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2374-05-084					08/2024		08/2027		2024	U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: RELATED TO TIP CODE 13027.2/2374-05-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$44,500,000	\$0	\$10,500,000	\$0	\$0	\$55,000,000
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	08/2019	08/2019	08/2024		2021	E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																			
	2374-05-093					01/2024		06/2025		2025	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$44,500,000	\$0	\$10,500,000	\$0	\$0	\$55,000,000
13027.2	2374-05-093	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	08/2019	08/2019	08/2024		2019	E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																			
	2374-05-093					09/2026		09/2029		2027	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: SH 183 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	12/2019	07/2019	12/2023		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				12/2021		06/2023		2022	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				06/2023		06/2024		2023	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
	2266-02-150				08/2024		08/2026		2025	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
13058	2266-02-150	TXDOT-FORT WORTH	City: ARLINGTON SH 360 From: SH 183 County: TARRANT To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021		09/2025		2022	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																		
	2266-02-150				01/2024		07/2025		2024	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																		
	2266-02-150				01/2024		07/2025		2024	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																		
	2266-02-150				09/2027		09/2029		2028	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 303 County: TARRANT	From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	07/2019	07/2018	09/2020		2018	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:																			
	2208-01-070					06/2020		01/2021		2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020 COMMENTS:																			
	2208-01-070					09/2020	09/2020	09/2021		2020	C	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
14059	2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS 303 County: TARRANT	From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021	02/2020	2017	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2017 COMMENTS: REVISE FISCAL YEAR																			
	2208-01-070					07/2019	07/2018	09/2020	09/2020	2018	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:																			
	2208-01-070					09/2020	09/2020	02/2022		2020	C	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
21064	0902-90-228	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	10/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-228					11/2022		01/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-228					11/2022		01/2024		2023	C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,000
21064	0902-90-228	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD To: SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	10/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; REVISE FISCAL YEAR																			
	0902-90-228					11/2022		01/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																			
	0902-90-228					11/2022		01/2024		2023	C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
25084	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020		04/2023		2021	I	RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000			
FY 2021 COMMENTS:																						
													2021-2024 APPROVED TOTAL BY TIP CODE			\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
25084	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	07/2020	04/2023		2020	I	RTC LOCAL:	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000			
FY 2020 COMMENTS: REVISE FISCAL YEAR																						
													2023-2026 PROPOSED TOTAL BY TIP CODE			\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020		09/2023		2021	I	RTC LOCAL:	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000			
FY 2021 COMMENTS:																						
													2021-2024 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
25088	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020	01/2021	09/2024		2021	I	RTC LOCAL:	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000			
FY 2021 COMMENTS:																						
													2023-2026 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
30002	N/A	NCTCOG	City: ARLINGTON	SH 360	From: SUBLETT/CAMP WISDOM BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018		09/2023		2025	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
			County: TARRANT		To: US 287															
FY 2025 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE																				
	N/A					09/2018		09/2023		2026	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2026 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE																				
	N/A					09/2018		09/2023		2027	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2027 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE																				
	N/A					09/2018		09/2023		2028	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE																				
	N/A					09/2018		09/2023		2029	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2029 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO SEE IF ANNUAL ALLOCATION OF REVENUE SHOULD CHANGE																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
30002	N/A	NCTCOG	City: ARLINGTON	SH 360	From: SUBLETT/CAMP WISDOM BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018		09/2023		2025	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: TARRANT		To: US 287															
FY 2025 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP																				
	N/A					09/2018		09/2023		2026	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2026 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP																				
	N/A					09/2018		09/2023		2027	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2027 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP																				
	N/A					09/2018		09/2023		2028	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP																				
	N/A					09/2018		09/2023		2029	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2029 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; REMOVE FUNDING AS IT IS NO LONGER NEEDED FOR THE BACKSTOP																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	06/2020	06/2020	02/2022		2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
			County: TARRANT	To: S. PECAN STREET														
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				09/2022		10/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				09/2022		10/2023		2023	C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				09/2022		10/2023		2023	CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$126,496	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	06/2020	10/2019	10/2022		2019	E	9TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
			County: TARRANT	To: S. PECAN STREET														
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				12/2022		12/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				12/2022		12/2023		2023	C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
	0902-90-085				12/2022		12/2023		2023	CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
FY 2023 COMMENTS: TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; PROJECT GROUPED UNDER 5000-00-916																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$126,496	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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40070	0902-90-198	ARLINGTON	City: ARLINGTON VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	07/2023		07/2024		2023	C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	\$0
			County: TARRANT	To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY														
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																		
	0902-90-198				07/2023		07/2024		2023	C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916																		
	0902-90-198				07/2023		07/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																		
	0902-90-198				07/2023		07/2024		2023	CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,463
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,910,106	\$782,021	\$0	\$0	\$0	\$3,910,106
40070	0902-90-198	ARLINGTON	City: ARLINGTON VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	07/2023		06/2024		2023	C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	\$0
			County: TARRANT	To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY														
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 710,929 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																		
	0902-90-198				07/2023		06/2024		2023	C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916																		
	0902-90-198				07/2023		06/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 71,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																		
	0902-90-198				07/2023		06/2024		2023	CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,463
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; GROUPED UNDER 5000-00-916																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,910,106	\$782,021	\$0	\$0	\$0	\$3,910,106

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51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2028	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
FY 2028 COMMENTS:																			
	2266-02-054					01/2017	10/2017	11/2022		2028	R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
FY 2028 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2028	E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
FY 2028 COMMENTS:																			
	2266-02-054					01/2017	10/2017	06/2024		2028	R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
FY 2028 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
55028	2266-02-157	NTTA	ARLINGTON	SH 360	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	01/2027		01/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936																			
	2266-02-157					01/2031		01/2033		2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55028	2266-02-157	NTTA	ARLINGTON	SH 360	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	01/2027		01/2029		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR																			
	2266-02-157					01/2031		01/2033		2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: TARRANT/ELLIS COUNTY LINE To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946 2266-03-006																			
						01/2031		01/2033		2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55030	2266-03-006	NTTA	City: ARLINGTON SH 360 County: TARRANT	From: TARRANT/ELLIS COUNTY LINE To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946; REVISE FISCAL YEAR 2266-03-006																			
						01/2031		01/2033		2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 County: TARRANT	From: IH 20 INTERCHANGE To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	08/2022		2021	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 0172-09-028																			
						05/2020		09/2024		2021	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 0172-09-028																			
						09/2021		06/2028		2022	C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124
55042	0172-09-028	TXDOT-FORT WORTH	City: ARLINGTON US 287 County: TARRANT	From: IH 20 INTERCHANGE To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	08/2022		2016	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR 0172-09-028																			
						05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR 0172-09-028																			
						08/2022		09/2026		2022	C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: IH 820 To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
	2374-05-066				05/2020		09/2024		2021	R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
	2374-05-066				09/2021		06/2028		2022	C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
	2374-05-066				09/2021		06/2028		2022	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
	2374-05-066				09/2021		06/2028		2022	C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481,007	
55043	2374-05-066	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 20 From: IH 820 To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2016	E	SW PE:	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																			
	2374-05-066				05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																			
	2374-05-066				08/2022		09/2026		2022	C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
	2374-05-066				08/2022		09/2026		2022	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
	2374-05-066				08/2022		09/2026		2022	C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481,007	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS County: TARRANT	From: SIX FLAGS DR To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
	1068-02-104					01/2016	11/2015	09/2021		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005
FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875
55063	1068-02-104	TXDOT-FORT WORTH	City: ARLINGTON CS County: TARRANT	From: SIX FLAGS DR To: AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
	1068-02-104					01/2016	11/2015	07/2023		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005
FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 County: TARRANT	From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	07/2024		2023	E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
FY 2023 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
55097	1068-02-127	TXDOT-FORT WORTH	City: ARLINGTON IH 30 County: TARRANT	From: COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	08/2024		2023	E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
FY 2023 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
55266	2266-02-158	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: STONE MYERS PARKWAY To: MID CITIES BLVD	WIDEN FROM 4 TO 6 LANES	12/2019	12/2019	12/2022		2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
55266	2266-02-158	TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: STONE MYERS PARKWAY To: MID CITIES BLVD	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	12/2022		2022	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40054	0902-90-076	TXDOT-FORT WORTH	City: AZLE CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	09/2018	02/2019	08/2020		2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
			County: TARRANT	To: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR														
FY 2018 COMMENTS:																		
	0902-90-076				08/2020	09/2020	12/2020		2020	C	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 COMMENTS:																		
	0902-90-076				08/2020	09/2020	12/2020		2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395
40054	0902-90-076	TXDOT-FORT WORTH	City: AZLE CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	09/2018	02/2019	08/2020	08/2020	2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
			County: TARRANT	To: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR														
FY 2018 COMMENTS:																		
	0902-90-076				08/2020	09/2020	11/2021	11/2021	2020	C	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 COMMENTS:																		
	0902-90-076				08/2020	09/2020	11/2021	11/2021	2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	FM 1886	SH 199	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	01/2019	12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
			County: TARRANT		To: PARKER COUNTY LINE															
FY 2021 COMMENTS:																				
1605-02-024																				
09/2020																				
01/2022																				
2021 R SW ROW:																				
\$0 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000																				
FY 2021 COMMENTS:																				
1605-02-024																				
08/2021																				
09/2022																				
2021 U SW ROW:																				
\$0 \$0 \$0 \$50,000 \$0 \$0 \$50,000																				
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	FM 1886	SH 199	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	12/2024		2019	E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000
			County: TARRANT		To: PARKER COUNTY LINE															
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
1605-02-024																				
09/2022																				
09/2024																				
2023 R SW ROW:																				
\$0 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000																				
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
1605-02-024																				
09/2022																				
09/2024																				
2023 U SW ROW:																				
\$0 \$0 \$0 \$50,000 \$0 \$0 \$50,000																				
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	FM 1886	FM 730	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019		08/2023		2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			County: PARKER		To: TARRANT COUNTY LINE															
FY 2021 COMMENTS:																				
1605-01-015																				
01/2019																				
08/2023																				
2021 R SW ROW:																				
\$0 \$0 \$0 \$3,000,000 \$0 \$0 \$3,000,000																				
FY 2021 COMMENTS:																				
1605-01-015																				
08/2021																				
09/2022																				
2021 U SW ROW:																				
\$0 \$80,000 \$0 \$20,000 \$0 \$0 \$100,000																				
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,000
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	FM 1886	FM 730	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	01/2019	09/2018	01/2026		2019	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			County: PARKER		To: TARRANT COUNTY LINE															
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
1605-01-015																				
01/2024																				
01/2026																				
2024 R SW ROW:																				
\$0 \$0 \$0 \$3,000,000 \$0 \$0 \$3,000,000																				
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
1605-01-015																				
01/2024																				
01/2026																				
2024 U SW ROW:																				
\$0 \$80,000 \$0 \$20,000 \$0 \$0 \$100,000																				
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25078	0918-47-313	BALCH SPRINGS	City:	BALCH SPRINGS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	06/2022		12/2022	2022	E	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0	
			County:	DALLAS	To:	LAKE JUNE ROAD														
FY 2022 COMMENTS: 260,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-47-313						06/2022		12/2022	2022	E	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
FY 2022 COMMENTS:																				
	0918-47-313						01/2023		12/2023	2023	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000	
FY 2023 COMMENTS:																				
	0918-47-313						01/2024		12/2024	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
	0918-47-313						12/2024		06/2026	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
	0918-47-313						09/2024		06/2026	2025	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																				
	0918-47-313						12/2024		06/2026	2025	C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875	
FY 2025 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000	
25078	0918-47-313	BALCH SPRINGS	City:	BALCH SPRINGS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	06/2022		12/2022	2023	E	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0	
			County:	DALLAS	To:	LAKE JUNE ROAD														
FY 2023 COMMENTS: 260,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0918-47-313						06/2022		12/2022	2023	E	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-313						01/2023		12/2023	2023	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000	
FY 2023 COMMENTS:																				
	0918-47-313						01/2024		12/2024	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
	0918-47-313						12/2024		06/2026	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
	0918-47-313						12/2024		06/2026	2025	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total					
	0918-47-313				12/2024		06/2026		2025	C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875					
FY 2025 COMMENTS:																							
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000					
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	02/2021	08/2022		2021	E	9TA Set Aside:	\$0	\$234,537	\$0	\$0	\$0	\$0	\$234,537					
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																							
	0918-47-311				08/2022		08/2025		2022	C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,797					
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																							
	0918-47-311				08/2022		08/2025		2022	CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,891					
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED																							
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$963,225	\$0	\$0	\$0	\$0	\$0	\$963,225				
40068	0918-47-311	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS	CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIRE	FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021	12/2021	04/2023	2021	E	9TA Set Aside:	\$234,537	\$234,537	\$0	\$0	\$0	\$0	\$234,537					
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN FY 2021																							
	0918-47-311				05/2023		05/2026		2023	C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,797					
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR																							
	0918-47-311				05/2023		05/2026		2023	CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,891					
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR																							
2023-2026 PROPOSED TOTAL BY TIP CODE												\$234,537	\$963,225	\$0	\$0	\$0	\$0	\$0	\$963,225				
21019	0080-07-099	TXDOT-FORT WORTH	City: BENBROOK County: TARRANT	US 377 From: AT RM 2871 To:	CONSTRUCT INTERSECTION IMPROVEMENTS	09/2023	08/2026		2024	C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000					
FY 2024 COMMENTS:																							
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000					
21019	0080-07-099	TXDOT-FORT WORTH	City: BENBROOK County: TARRANT	US 377 From: AT RM 2871 To:	CONSTRUCT INTERSECTION IMPROVEMENTS	09/2023	08/2026		2024	C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000					
FY 2024 COMMENTS:																							
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000					

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,731
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 County: COLLIN	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020	2020	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02																			
	0549-03-028					06/2020	06/2020	09/2025		2020	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02																			
	0549-03-028					06/2020	06/2020	09/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02																			
	0549-03-028					06/2020	06/2020	09/2025		2020	C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-02																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,731
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE SH 121 County: COLLIN	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	06/2020	06/2020	2015	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2015 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025; REVISE FISCAL YEAR																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2020 COMMENTS: CAT 1 IS FOR OVERRUNS; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
	0549-03-028					06/2020	06/2020	08/2024		2020	C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,731
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021; ROW PURCHASED UNDER 0549-03-025																			
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD FM 730 County: WISE	From: APPROX 3 MILES NORTH OF SH 114 To: SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	08/2022		2019	E	SW PE:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																			
	0312-04-022					08/2022		08/2025		2022	C	2M:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$22,560,000	\$0	\$5,640,000	\$0	\$0	\$28,200,000
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD FM 730 County: WISE	From: APPROX 3 MILES NORTH OF SH 114 To: SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	08/2022		2019	E	SW PE:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029; CLARIFY LIMITS																			
	0312-04-022					08/2022		08/2025		2023	C	2M:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029; CLARIFY LIMITS; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$22,560,000	\$0	\$5,640,000	\$0	\$0	\$28,200,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: N OF ELK DR To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	03/2022		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900																					
	0019-01-146					02/2021		01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900																					
	0019-01-146					09/2022		12/2023		2023	C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000		
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900																					
	0019-01-146					09/2022		12/2023		2023	C	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,000		
FY 2023 COMMENTS: PLANNING CSJ 0019-01-900																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$5,928,000	\$0	\$1,482,000	\$0	\$1,200,000	\$8,610,000		
14063	0019-01-146	TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	From: N OF ELK DR To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	09/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR																					
	0019-01-146					08/2022		09/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR																					
	0019-01-146					10/2023		03/2025		2024	C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000		
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS ONLY; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR																					
	0019-01-146					10/2023		03/2025		2024	C	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,000		
FY 2024 COMMENTS: PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$5,928,000	\$0	\$1,482,000	\$0	\$1,200,000	\$8,610,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40064	0902-50-125	BURLESON	City: BURLESON	VA	From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,	CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS	07/2017	06/2017	02/2019	01/2020	2018	E	9TA Set Aside:	\$13,154	\$13,154	\$0	\$0	\$3,289	\$0	\$16,443	
			County: JOHNSON		To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST																
FY 2018 COMMENTS:																					
	0902-50-125						07/2020	12/2020	07/2022		2020	C	9TA Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933	
FY 2020 COMMENTS:																					
	0902-50-125						07/2020	12/2020	07/2022		2020	CE	9TA Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899	
FY 2020 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,721,019	\$1,721,019	\$0	\$0	\$430,256	\$0	\$2,151,275		
40064	0902-50-125	BURLESON	City: BURLESON	VA	From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,	CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS	07/2017	06/2017	02/2019	01/2020	2018	E	9TA Set Aside:	\$13,154	\$13,154	\$0	\$0	\$3,289	\$0	\$16,443	
			County: JOHNSON		To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST																
FY 2018 COMMENTS:																					
	0902-50-125						07/2020	12/2020	07/2022		2020	C	9TA Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933	
FY 2020 COMMENTS:																					
	0902-50-125						07/2020	12/2020	07/2022		2020	CE	9TA Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899	
FY 2020 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,721,019	\$1,721,019	\$0	\$0	\$430,256	\$0	\$2,151,275		

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52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 County: JOHNSON	From: IH 35W To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	04/2021		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500	
FY 2006 COMMENTS: EARMARK FOR PE AND ROW																				
3372-01-010																				
FY 2021 COMMENTS: EARMARK FOR PE AND ROW																				
3372-01-010																				
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,595,600	\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500	
52501	3372-01-010	TXDOT-FORT WORTH	City: BURLESON FM 3391 County: JOHNSON	From: IH 35W To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	08/2026		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500	
FY 2006 COMMENTS: EARMARK FOR PE AND ROW																				
3372-01-010																				
FY 2022 COMMENTS: EARMARK FOR PE AND ROW; REVISE FISCAL YEAR																				
3372-01-010																				
FY 2022 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,595,600	\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500	
53079	0902-50-104	BURLESON	City: BURLESON CS County: JOHNSON	From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	01/2015	07/2023		2009	E	10:	\$494,800	\$404,680	\$0	\$0	\$0	\$0	\$404,680	
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009																				
0902-50-104																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009																				
0902-50-104																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,287,880	\$1,287,880	\$0	\$0	\$0	\$0	\$0	\$1,287,880
53079	0902-50-104	BURLESON	City: BURLESON CS County: JOHNSON	From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	01/2015	11/2022		2009	E	10:	\$494,800	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REMOVE EARMARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AND FUND THE PROJECT WITH LOCAL FUNDS																				
0902-50-104																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REMOVE EARMARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AND FUND THE PROJECT WITH LOCAL FUNDS																				
0902-50-104																				
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); OBLIGATED IN 2009; REMOVE EARMARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS AND FUND THE PROJECT WITH LOCAL FUNDS																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,287,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA County: DENTON	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	11/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																			
	0918-46-282					04/2022		04/2023		2023	C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																			
	0918-46-282					04/2022		04/2023		2023	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA County: DENTON	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	05/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																			
	0918-46-282					10/2022		10/2023		2023	C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																			
	0918-46-282					10/2022		10/2023		2023	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2023 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40027	0918-47-136	CEDAR HILL	City: CEDAR HILL FM 1382	From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	06/2016	07/2016	08/2017	08/2017	2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867	
			County: DALLAS	To: JOE POOL LAKE OVERLOOK ENTRANCE															
FY 2016 COMMENTS:																			
	0918-47-136				08/2017	12/2017	05/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-136				08/2017	12/2017	05/2021		2017	C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012	
FY 2017 COMMENTS:																			
	0918-47-136				08/2017	12/2017	05/2021		2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076	
FY 2017 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000	
40027	0918-47-136	CEDAR HILL	City: CEDAR HILL FM 1382	From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	06/2016	07/2016	08/2017	08/2017	2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867	
			County: DALLAS	To: JOE POOL LAKE OVERLOOK ENTRANCE															
FY 2016 COMMENTS:																			
	0918-47-136				08/2017	12/2017	04/2022		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-136				08/2017	12/2017	04/2022		2017	C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012	
FY 2017 COMMENTS:																			
	0918-47-136				08/2017	12/2017	04/2022		2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076	
FY 2017 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40038	0918-47-209	CEDAR HILL	City: CEDAR HILL VA	From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL	08/2019	12/2019	05/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,546
			County: DALLAS	To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS														
<p>FY 2020 COMMENTS: PLANNING CSJ 0918-45-944; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL</p> <p>0918-47-209</p> <p>FY 2021 COMMENTS: PLANNING CSJ 0918-45-944</p> <p>0918-47-209</p> <p>FY 2021 COMMENTS: PLANNING CSJ 0918-45-944</p>																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,559,860	\$0	\$0	\$389,964	\$278,546	\$2,228,370
40038	0918-47-209	CEDAR HILL	City: CEDAR HILL VA	From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL	08/2019	12/2019	05/2020	06/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,546
			County: DALLAS	To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS														
<p>FY 2020 COMMENTS: PLANNING CSJ 0918-45-944; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL</p> <p>0918-47-209</p> <p>FY 2021 COMMENTS: PLANNING CSJ 0918-45-944</p> <p>0918-47-209</p> <p>FY 2021 COMMENTS: PLANNING CSJ 0918-45-944</p>																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,371,132	\$1,559,860	\$0	\$0	\$389,964	\$278,546	\$2,228,370

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40041	0918-47-202	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS	08/2018	05/2019	08/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,386	\$68,386
FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-202					09/2021		05/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-202					09/2021		05/2022		2021	C	9TA Set Aside:	\$943,733	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900																			
	0918-47-202					09/2021		05/2022		2021	CE	9TA Set Aside:	\$109,418	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,053,151	\$1,053,151	\$0	\$0	\$263,288	\$256,448	\$1,572,887
40041	0918-47-202	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS	08/2018	05/2019	08/2020	07/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,386	\$68,386
FY 2019 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-202					09/2021	08/2021	07/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																			
	0918-47-202					09/2021	08/2021	07/2022		2021	C	9TA Set Aside:	\$998,442	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900																			
	0918-47-202					09/2021	08/2021	07/2022		2021	CE	9TA Set Aside:	\$54,709	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,053,151	\$1,053,151	\$0	\$0	\$263,288	\$256,448	\$1,572,887

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL County: ELLIS	US 67 From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009	02/2009	09/2023		2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0261-01-041					02/2009	02/2009	03/2024		2022	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0261-01-041					01/2021		03/2024		2022	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0261-01-041					03/2024		03/2026		2025	C	2M:	\$0	\$28,092,206	\$0	\$7,023,052	\$0	\$0	\$35,115,258
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,804,130	\$59,696,336	\$0	\$11,424,085	\$3,600,000	\$0	\$74,720,421
55014	0261-01-041	TXDOT-DALLAS	City: CEDAR HILL County: ELLIS	US 67 From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009	02/2009	03/2027		2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0261-01-041					02/2009	02/2009	03/2027		2009	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0261-01-041					01/2021	05/2021	03/2027		2021	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0261-01-041					03/2027		08/2030		2027	C	2M:	\$0	\$24,555,243	\$0	\$6,138,811	\$0	\$0	\$30,694,054
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; FUNDING MOVED TO BREAKOUT PROJECT (TIP 55014.2/CSJ 0261-02-081)																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,804,130	\$56,159,373	\$0	\$10,539,844	\$3,600,000	\$0	\$70,299,217

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84147	0000-18-080	COLLIN CO	City: CELINA MH County: COLLIN	From: ON COLLIN COUNTY OUTER LOOP FROM DNT To: SH 289 (PRESTON ROAD)	01/2015	01/2015	03/2019	03/2019	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY 0000-18-080																			
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY 0000-18-080																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY 0000-18-080																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$37,365,044	\$37,365,044
84147	0000-18-080	COLLIN CO	City: CELINA MH County: COLLIN	From: ON COLLIN COUNTY OUTER LOOP FROM DNT To: SH 289 (PRESTON ROAD)	01/2015	01/2015	03/2019	03/2019	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFY SCOPE 0000-18-080																			
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFY SCOPE 0000-18-080																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFY SCOPE 0000-18-080																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$37,365,044	\$37,365,044

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Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13041	0747-05-042	TXDOT-FORT WORTH	CLEBURNE	FM 157	US 67	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	10/2020		2018	E	SW PE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
County: JOHNSON To: 8TH STREET																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
0747-05-042							11/2019		11/2020		2021	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
0747-05-042							03/2020		06/2021		2021	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
0747-05-042							09/2021		08/2023		2023	C	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$11,675,000	\$0	\$0	\$11,675,000
13041	0747-05-042	TXDOT-FORT WORTH	CLEBURNE	FM 157	US 67	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	01/2023		2018	E	SW PE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
County: JOHNSON To: 8TH STREET																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
0747-05-042							05/2022		05/2024		2022	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
0747-05-042							12/2022		12/2024		2023	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
0747-05-042							05/2025		05/2027		2025	C	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$11,675,000	\$0	\$0	\$11,675,000

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21092	0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE VA County: JOHNSON	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	10/2021		08/2022	2022	E	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:																		
	0422-05-011					09/2022		08/2023	2023	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS:																		
	0422-05-011					09/2023		08/2024	2024	U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21092	0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE VA County: JOHNSON	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022		04/2023	2022	E	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:																		
	0422-05-011					05/2023		04/2024	2023	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS:																		
	0422-05-011					05/2024		04/2025	2024	U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21095	0902-50-140	CLEBURNE	City: CLEBURNE VA County: JOHNSON	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	01/2022		11/2022	2022	E	3RTR121 - West Set Aside 2:	\$0	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2022 COMMENTS:																		
	0902-50-140					01/2023		11/2023	2023	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000
21095	0902-50-140	CLEBURNE	City: CLEBURNE VA County: JOHNSON	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY To: EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022		07/2023	2023	E	3RTR121 - West Set Aside 2:	\$0	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
	0902-50-140					09/2023		07/2024	2024	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE CS County: TARRANT To:	From: GLADE ROAD AT BLUEBONNET DRIVE LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	04/2020		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020	06/2019	06/2020		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				10/2021		04/2022		2021	C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																		
	0902-90-147				10/2021		04/2022		2022	C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,368,778	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
14052	0902-90-147	COLLEYVILLE	City: COLLEYVILLE CS County: TARRANT To:	From: GLADE ROAD AT BLUEBONNET DRIVE LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	09/2021	09/2021	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				09/2020	06/2019	06/2020	11/2020	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE																		
	0902-90-147				10/2021	10/2021	08/2022		2021	C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																		
	0902-90-147				10/2021	10/2021	08/2022		2022	C	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,368,778	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25060	0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019	08/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																			
	0902-90-036					09/2020	11/2020	08/2021		2020	C	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS ONLY																			
	0902-90-036					09/2020	11/2020	08/2021		2020	C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,541,751	\$1,541,751	\$0	\$0	\$385,437	\$500,000	\$2,427,188
25060	0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019	08/2020	11/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																			
	0902-90-036					09/2020	11/2020	09/2022		2020	C	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS ONLY																			
	0902-90-036					09/2020	11/2020	09/2022		2020	C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,541,751	\$1,541,751	\$0	\$0	\$385,437	\$500,000	\$2,427,188

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/S H 11	From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,000
County: HUNT To:																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0768-01-057				03/2019	03/2019	03/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0768-01-057				09/2021		08/2023		2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,200
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS																		
	0768-01-057								2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0768-01-057				03/2023		03/2025		2025	C	2M:	\$0	\$3,920,000	\$0	\$980,000	\$0	\$0	\$4,900,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,920,000	\$0	\$2,008,200	\$0	\$1,462,000	\$7,390,200
13053	0768-01-057	TXDOT-PARIS	City: COMMERCE SH 24/S H 11	From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,000
County: HUNT To:																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0768-01-057				03/2019	03/2019	03/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY AND INCLUDES ENVIRONMENTAL PHASE; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0768-01-057				09/2021	09/2021	01/2023		2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,200
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FINAL DESIGN LED BY TXDOT-PARIS																		
	0768-01-057				03/2023		03/2025		2023	C	2M:	\$0	\$4,076,800	\$0	\$1,019,200	\$0	\$0	\$5,096,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION LED BY TXDOT-PARIS; REVISE FISCAL YEAR; INCREASE CAT 2 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,076,800	\$0	\$2,047,400	\$0	\$1,462,000	\$7,586,200

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL IH 635 County: DALLAS	From: ROYAL LANE To: WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL 2374-07-063																			
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	
54047	2374-07-063	TXDOT-DALLAS	City: COPPELL IH 635 County: DALLAS	From: ROYAL LANE To: WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL 2374-07-063																			
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	
21047.1	0197-03-080	TXDOT-DALLAS	City: CRANDALL US 175 County: KAUFMAN	From: DALLAS COUNTY LINE To: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022		2022	E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083 0197-03-080																			
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	
21047.1	0197-03-080	TXDOT-DALLAS	City: CRANDALL US 175 County: KAUFMAN	From: DALLAS COUNTY LINE To: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022		2021	E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083; REVISE FISCAL YEAR 0197-03-080																			
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000	

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Double Entry Report*

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51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL US 175 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																			
	0197-03-054				07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000	
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054				07/2018	02/2019	08/2020	02/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054				08/2020	10/2020	08/2023		2022	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$13,140,494	\$0	\$3,568,124	\$350,000	\$2,100,000	\$19,158,618	
51460	0197-03-054	TXDOT-DALLAS	City: CRANDALL US 175 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																			
	0197-03-054				07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000	
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054				07/2018	02/2019	08/2020	02/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0197-03-054				08/2020	10/2020	08/2023		2021	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 11 FUNDING TO COVER COST OVERRUNS																			
	0197-03-054				08/2020	10/2020	08/2023		2021	C	11:	\$0	\$37,946	\$0	\$9,486	\$0	\$0	\$47,432	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$13,178,440	\$0	\$3,577,610	\$350,000	\$2,100,000	\$19,206,050	

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83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	FM 148 From: SOUTH OF FM 3039 To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	09/2024		2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052 0751-05-001																			
						07/2019	07/2019	09/2024		2045	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$5,200,000	\$0	\$2,150,000	\$650,000	\$0	\$8,000,000
83284	0751-05-001	TXDOT-DALLAS	City: CRANDALL County: KAUFMAN	FM 148 From: SOUTH OF FM 3039 To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052 0751-05-001																			
						07/2019	07/2019	08/2045		2045	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,000
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 0000-18-052																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$5,200,000	\$0	\$2,150,000	\$650,000	\$0	\$8,000,000
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON County: HOOD	US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-11-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
						10/2017	10/2017	11/2019	08/2019	2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
						08/2018	08/2018	09/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																			
						08/2018	08/2018	09/2022		2018	C	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,934
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON County: HOOD	US 377 From: JOHNSON/HOOD COUNTY LINE To: SOUTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018	2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0080-11-001																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
						10/2017	10/2017	11/2019	08/2019	2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
						08/2018	08/2018	09/2023		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																			
						08/2018	08/2018	09/2023		2018	C	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,934

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54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON US 377 County: JOHNSON	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	08/2022		2018	C	2M:	\$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	08/2022		2018	C	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,780
54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON US 377 County: JOHNSON	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	09/2023		2018	C	2M:	\$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0080-12-001					08/2018	08/2018	09/2023		2018	C	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,780

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14016	0902-90-089	CROWLEY	City:	CROWLEY	CS	From: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)	08/2017	08/2017	08/2019	11/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
			County:	TARRANT	To:	BEVERLY STREET														
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2018	01/2018	08/2019	05/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2018	01/2018	10/2019	04/2020	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2018	01/2018	07/2020	07/2020	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2020	12/2019	12/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2020	12/2019	12/2021		2020	C	5:	\$1,447,099	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY																				
	0902-90-089						01/2020	12/2019	12/2021		2020	C	STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$5,576,387	\$11,201,387	
14016	0902-90-089	CROWLEY	City:	CROWLEY	CS	From: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)	08/2017	08/2017	08/2019	11/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
			County:	TARRANT	To:	BEVERLY STREET														
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2018	01/2018	08/2019	05/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2018	01/2018	10/2019	04/2020	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2018	01/2018	07/2020	07/2020	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2020	12/2019	02/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																				
	0902-90-089						01/2020	12/2019	02/2022		2020	C	5:	\$1,447,099	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total											
FY 2020 COMMENTS:																													
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$5,576,387	\$11,201,387											
535	0353-05-090	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	07/1995	07/2018	04/2019	1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000										
FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																													
	0353-05-090					05/2016	08/2017	08/2018	04/2019	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849										
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																													
	0353-05-090					08/2018	04/2019	09/2021		2019	C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331										
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																													
2021-2024 APPROVED TOTAL BY TIP CODE												\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,180											
535	0353-05-090	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	07/1995	07/2018	04/2019	1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000										
FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																													
	0353-05-090					05/2016	08/2017	08/2018	04/2019	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849										
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																													
	0353-05-090					08/2018	04/2019	08/2022		2019	C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331										
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																													
2023-2026 PROPOSED TOTAL BY TIP CODE												\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,180											

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
537	0353-05-089	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT PLANO RD	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	06/2014	07/2018	04/2019	2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 0353-05-089																			
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 0353-05-089																			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 0353-05-089																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522,500
537	0353-05-089	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT PLANO RD	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	06/2014	07/2018	04/2019	2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 0353-05-089																			
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 0353-05-089																			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 0353-05-089																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522,500
633	0918-45-372	DALLAS	City: DALLAS County: DALLAS	CS From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 0918-45-372																			
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 0918-45-826																			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 0918-45-826																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450
633	0918-45-372	DALLAS	City: DALLAS County: DALLAS	CS From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 0918-45-826																			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020 0918-45-372																			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020; REVISE FISCAL YEAR 0918-45-372																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
2814.2	0009-02-069	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019	06/2021	2019	C	5:	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570						
FY 2019 COMMENTS: RE-BID OF TIP 2814/CSJ 0009-02-045																								
2021-2024 APPROVED TOTAL BY TIP CODE												\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570						
2814.2	0009-02-069	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019	08/2022	2019	C	5:	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570						
FY 2019 COMMENTS: RE-BID OF TIP 2814/CSJ 0009-02-045																								
2023-2026 PROPOSED TOTAL BY TIP CODE												\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570						
11258.9	0918-47-072	DALLAS	City: DALLAS County: DALLAS	From: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, ST FRANCIS AVE &	UPGRADE GATES AND INSTALL MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN ACCESS AT ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA	01/2017	06/2018	06/2020	11/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654					
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																								
0918-47-072												12/2020	12/2020	03/2021	2021	C	STBG:	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020																								
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741						
11258.9	0918-47-072	DALLAS	City: DALLAS County: DALLAS	From: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, ST FRANCIS AVE &	UPGRADE GATES AND INSTALL MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN ACCESS AT ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA	01/2017	06/2018	06/2020	11/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654					
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																								
0918-47-072												12/2020	12/2020	03/2022	2021	C	STBG:	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND DECEMBER 2020																								
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741						
11600	0918-47-420	DALLAS	City: DALLAS County: DALLAS	From: 10TH STREET FROM IH 35E To: CLARENDON	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023		12/2023	2023	E	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000						
FY 2023 COMMENTS:																								
0918-47-420												03/2024		06/2025	2024	C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS:																								
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000						
11600	0918-47-420	DALLAS	City: DALLAS County: DALLAS	From: 10TH STREET FROM IH 35E To: CLARENDON	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023		12/2023	2023	E	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000						
FY 2023 COMMENTS:																								
0918-47-420												03/2024		06/2025	2024	C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMENTS:																								
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000						

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11620	0918-47-421	DALLAS	City: DALLAS County: DALLAS	CS From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023		09/2024		2023	E	3RTR121 - DA2:	\$0	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
FY 2023 COMMENTS:																			
	0918-47-421					01/2025		12/2026		2025	C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
11620	0918-47-421	DALLAS	City: DALLAS County: DALLAS	CS From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023		09/2024		2023	E	3RTR121 - DA2:	\$0	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
FY 2023 COMMENTS:																			
	0918-47-421					01/2025		12/2026		2025	C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11624	0918-47-422	DALLAS	City: DALLAS CS County: DALLAS	From: S LANCASTER RD FROM E KIEST BLVD To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023		12/2023		2023	E	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-47-422					01/2023		12/2023		2023	E	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
FY 2023 COMMENTS:																				
	0918-47-422					01/2024		03/2025		2024	C	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-47-422					01/2024		03/2025		2024	C	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$0	\$1,720,000
FY 2024 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$0	\$2,000,000
11624	0918-47-422	DALLAS	City: DALLAS CS County: DALLAS	From: S LANCASTER RD FROM E KIEST BLVD To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023		12/2023		2023	E	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-47-422					01/2023		12/2023		2023	E	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
FY 2023 COMMENTS:																				
	0918-47-422					01/2024		03/2025		2024	C	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
	0918-47-422					01/2024		03/2025		2024	C	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$0	\$1,720,000
FY 2024 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$0	\$2,000,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11625	0918-00-381	DALLAS	City: DALLAS VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	09/2022		12/2023		2022	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST															
FY 2022 COMMENTS: \$00,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-00-381				09/2022		12/2023		2022	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
11625	0918-00-381	DALLAS	City: DALLAS VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	09/2022		12/2023		2022	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST															
FY 2022 COMMENTS: \$00,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																			
	0918-00-381				09/2022		12/2023		2022	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11662	0918-47-426	NCTCOG	City: DALLAS VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022		08/2025		2022	E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS: \$90,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-426				07/2022		08/2025		2022	E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS:																		
	0918-47-426				07/2022		08/2025		2022	E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11662	0918-47-426	NCTCOG	City: DALLAS VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022		08/2025		2022	E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS: \$90,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-426				07/2022		08/2025		2022	E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS:																		
	0918-47-426				07/2022		08/2025		2022	E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11684.1	0918-47-378	DART	City: DALLAS	From: DART LOVE LINK AV BUS SERVICE	01/2023		12/2026		2023	T	3TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
			County: DALLAS	To:														
FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-378				01/2023		12/2026		2023	T	STBG:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000
11684.1	0918-47-378	DART	City: DALLAS	From: DART LOVE LINK AV BUS SERVICE	01/2023		12/2026		2023	T	3TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
			County: DALLAS	To:														
FY 2023 COMMENTS: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-47-378				01/2023		12/2026		2023	T	STBG:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11726.3	0918-45-885	DALLAS	City: DALLAS County: DALLAS	From: ON RIVERFRONT BOULEVARD FROM UP RR To: NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	08/2014	08/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS																			
	0918-45-885					04/2014	08/2014	12/2020		2014	C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000
11726.3	0918-45-885	DALLAS	City: DALLAS County: DALLAS	From: ON RIVERFRONT BOULEVARD FROM UP RR To: NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	08/2014	08/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS																			
	0918-45-885					04/2014	08/2014	12/2020		2014	C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11726.4	0918-47-168	DALLAS CO	City: DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	01/2022		2017	E	3RTR121 - DA1:	\$2,856,000	\$0	\$2,856,000	\$0	\$714,000	\$0	\$3,570,000	
			County: DALLAS		To: UNION PACIFIC RAILROAD																
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																					
	0918-47-168						03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																					
	0918-47-168						06/2013	06/2013	01/2022		2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																					
	0918-47-168						06/2009	06/2009	01/2022		2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000	
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																					
	0918-47-168						06/2022		08/2024		2021	C	3RTR121 - DA1:	\$19,314,476	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																					
	0918-47-168						06/2022		08/2024		2021	C	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
	0918-47-168						06/2022		08/2024		2021	C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																					
	0918-47-168						06/2022		08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$28,210,476	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000		
11726.4	0918-47-168	DALLAS CO	City: DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	05/2022		2017	E	3RTR121 - DA1:	\$2,856,000	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000	
			County: DALLAS		To: UNION PACIFIC RAILROAD																
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; DECREASE FUNDING AND MOVE TO ENGINEERING 121-RTR INTEREST PHASE																					
	0918-47-168						06/2009	06/2009	05/2022		2017	E	3RTR121 - Interest:	\$2,856,000	\$0	\$216,000	\$0	\$54,000	\$0	\$270,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-DA1 ENGINEERING PHASE)																					
	0918-47-168						03/2012	03/2012	03/2018	03/2018	2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022																					
	0918-47-168						06/2013	06/2013	01/2022	08/2021	2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022																					
	0918-47-168						06/2009	06/2009	05/2022		2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000	
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022																					

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-168				08/2022		08/2025		2022	C	3RTR121 - DA1:	\$19,314,476	\$0	\$19,564,079	\$0	\$4,891,020	\$0	\$24,455,099
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR; DECREASE FUNDING AND MOVE TO CONSTRUCTION 121-RTR INTEREST PHASE																		
	0918-47-168				08/2022		08/2025		2022	C	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REVISE FISCAL YEAR																		
	0918-47-168				08/2022		08/2025		2022	C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR																		
	0918-47-168				08/2022		08/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR																		
	0918-47-168				08/2022		08/2025		2022	C	3RTR121 - Interest:	\$19,314,476	\$0	\$142,701	\$0	\$35,675	\$0	\$178,376
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-DA1 CONSTRUCTION PHASE)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$50,380,952	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11727	0918-45-884	DALLAS CO	City: DALLAS CS	From: ON MEDICAL DISTRICT DR, FROM IH 35E RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 County: DALLAS To: HARRY HINES BLVD																		
	0918-45-884				07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				03/2018	03/2018	05/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-45-884				03/2018	03/2018	05/2021		2018	C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902,452
11727	0918-45-884	DALLAS CO	City: DALLAS CS	From: ON MEDICAL DISTRICT DR, FROM IH 35E RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 County: DALLAS To: HARRY HINES BLVD																		
	0918-45-884				07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-45-884				03/2018	03/2018	08/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-45-884				03/2018	03/2018	08/2022		2018	C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902,452

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11746	0918-45-820	DALLAS	City: DALLAS	VA	From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015	02/2021		2015	E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
County: DALLAS To:																				
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT																				
	0918-45-820						01/2016	11/2015	02/2021		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; LOCAL CONTRIBUTION BY CITY OF DALLAS																				
	0918-45-820						01/2016	11/2015	02/2021		2016	C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; CMAQ FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000	
11746	0918-45-820	DALLAS	City: DALLAS	VA	From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015	02/2021	12/2021	2015	E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
County: DALLAS To:																				
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT																				
	0918-45-820						01/2016	11/2015	02/2021	12/2021	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,250	\$171,250
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; LOCAL CONTRIBUTION BY CITY OF DALLAS																				
	0918-45-820						01/2016	11/2015	02/2021	12/2021	2016	C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT; CMAQ FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000	
11808.1	0918-47-017	DALLAS	City: DALLAS	VA	From: CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND	05/2016	05/2016	06/2021		2016	C	5:	\$371,542	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
County: DALLAS To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT																				
FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM																				
	0918-47-016						05/2016	05/2016	06/2021		2016	C	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$371,542	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519,560	
11808.1	0918-47-017	DALLAS	City: DALLAS	VA	From: CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND	05/2016	05/2016	06/2021	05/2021	2016	C	5:	\$404,512	\$404,512	\$0	\$101,128	\$0	\$0	\$505,640
County: DALLAS To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT																				
FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																				
	0918-47-016						05/2016	05/2016	06/2021	05/2021	2016	C	5:	\$15,296	\$15,296	\$0	\$0	\$3,824	\$0	\$19,120
FY 2016 COMMENTS: MPO MILESTONE PROJECT; -016 IS OFF-SYSTEM AND -017 IS ON-SYSTEM; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$419,808	\$419,808	\$0	\$101,128	\$3,824	\$0	\$524,760	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11900	0197-02-107	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: SH 310 AND SM WRIGHT To: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
FY 2037 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11900	0197-02-107	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175 From: SH 310 AND SM WRIGHT To: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
FY 2037 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11910.1	0918-47-094	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS UPGRADE To:	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	10/2016	10/2016	12/2020		2017	C	5:	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; FUNDING ON THIS PROJECT AND TIP 11910.2/CSJ 0918-47-095 COVERS ALL SIGNALS IN THE CITY OF DALLAS																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
11910.1	0918-47-094	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS UPGRADE To:	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	10/2016	10/2016	12/2020	02/2021	2017	C	5:	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; FUNDING ON THIS PROJECT AND TIP 11910.2/CSJ 0918-47-095 COVERS ALL SIGNALS IN THE CITY OF DALLAS; DECREASE FUNDING TO MATCH OBLIGATION																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
11917	0918-47-087	DALLAS	City: DALLAS County: DALLAS	VA From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	12/2022		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																			
0918-47-087						09/2017	11/2014	12/2022		2017	C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0	\$0	\$6,872,531
FY 2017 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,531
11917	0918-47-087	DALLAS	City: DALLAS County: DALLAS	VA From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																			
0918-47-087						12/2023		12/2024		2024	C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0	\$0	\$6,872,531
FY 2024 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,531

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11962	0918-47-111	DART	City: DALLAS	VA	From: TRE LOCOMOTIVE	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	09/2021		2014	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
			County: DALLAS	To:																
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
11962	0918-47-111	DART	City: DALLAS	VA	From: TRE LOCOMOTIVE	PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2016	08/2014	12/2021		2014	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
			County: DALLAS	To:																
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS	SL 12	From: AT IH 30	CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025	06/2017	08/2026		2028	E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
			County: DALLAS	To:																
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0581-02-146						09/2025		08/2026		2028	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0581-02-146						09/2025		08/2026		2028	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,600,000	\$0	\$4,400,000	\$1,200,000	\$0	\$15,200,000	
13018	0581-02-146	TXDOT-DALLAS	City: DALLAS	SL 12	From: AT IH 30	CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025	06/2017	08/2026		2023	E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
			County: DALLAS	To:																
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0581-02-146						09/2025		08/2026		2024	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE ROW FUNDING																				
	0581-02-146						09/2025		08/2026		2024	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$41,600,000	\$0	\$8,400,000	\$5,200,000	\$0	\$55,200,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	04/2019	04/1998	09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254					03/2021		09/2023	2021	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254					09/2023		09/2025	2025	C	12:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$347,500,000	\$0	\$95,500,000	\$0	\$0	\$443,000,000
13030	0009-11-254	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	04/2019	04/1998	03/2024	1998	E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0009-11-254					03/2021	02/2021	03/2024	2021	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0009-11-254					03/2024		03/2027	2024	C	12:	\$0	\$361,230,674	\$0	\$90,307,668	\$0	\$0	\$451,538,342
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 12 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$428,730,674	\$0	\$115,807,668	\$0	\$0	\$544,538,342

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	05/2021		2016	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067					05/2019	02/2019	05/2021		2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067					05/2021		11/2023		2021	C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067					05/2021		11/2023		2021	C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,000
13032	0009-02-067	TXDOT-DALLAS	City: DALLAS County: DALLAS	SH 78 From: AT GASTON AVE To:	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	05/2021	05/2021	2016	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067					05/2019	02/2019	05/2021	05/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067					05/2021	05/2021	11/2023		2021	C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-02-067					05/2021	05/2021	11/2023		2021	C	5:	\$4,986,999	\$4,776,003	\$0	\$1,194,001	\$0	\$0	\$5,970,004
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$4,986,999	\$7,176,003	\$0	\$2,994,001	\$300,000	\$0	\$10,470,004

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14000	0918-47-244	DALLAS	City: DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	06/2023		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244		County: DALLAS		To: NORTH OF FORNEY ROAD		04/2020	11/2020	06/2023		2020	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2020 COMMENTS:																				
	0918-47-244						07/2022		07/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244						08/2022		03/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244						01/2024		02/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244						01/2024		02/2026		2024	C	5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
FY 2024 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603	
14000	0918-47-244	DALLAS	City: DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-244		County: DALLAS		To: NORTH OF FORNEY ROAD		04/2020	11/2020	07/2023		2021	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2021 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-244						09/2022		08/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-244						09/2022		08/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-244						10/2023		02/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
	0918-47-244						10/2023		02/2026		2024	C	5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
FY 2024 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14013.6	0918-47-329	DART	City: DALLAS VA County: DALLAS	From: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT To:	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023		2023	T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 49,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #7																				
	0918-47-329					11/2022		03/2023		2023	T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000	
FY 2023 COMMENTS: COTTON BELT PROJECT #7																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$0	\$245,000
14015	0918-47-284	NCTCOG	City: DALLAS CS County: DALLAS	From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019	08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH																				
	0918-47-284					09/2018	09/2019	08/2021		2019	I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; FUNDING OBLIGATED IN FY 2019																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$0	\$245,000
14015	0918-47-284	NCTCOG	City: DALLAS CS County: DALLAS	From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019	08/2022		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; 200,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH (POLICY BUNDLE TDCs)																				
	0918-47-284					09/2018	09/2019	08/2022		2019	I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: PREVIOUS CSJ 0918-47-964; FUNDING OBLIGATED IN FY 2019																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	City:	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	12/2021		10/2022	2022	E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
			County:	DALLAS	To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2022 COMMENTS:																			
	0918-47-281					08/2022		09/2023		2023	R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2023 COMMENTS:																			
	0918-47-281					10/2023		10/2024		2024	C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640
14018	0918-47-281	DALLAS	City:	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	10/2022		10/2023	2023	E	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
			County:	DALLAS	To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-281					10/2023		03/2025		2024	R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-281					11/2025		11/2026		2026	C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	City:	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	11/2020		02/2023		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
			County:	DALLAS		To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
	0918-47-286						11/2020		02/2023	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
	0918-47-286						11/2020		02/2023	2022	C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
FY 2022 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
	0918-47-286						11/2020		02/2023	2022	C	STBG:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
FY 2022 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,000	
14046	0918-47-286	DALLAS	City:	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	11/2020	10/2021	06/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
			County:	DALLAS		To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; REVISE FISCAL YEAR																				
	0918-47-286						12/2022		06/2024	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; REVISE FISCAL YEAR																				
	0918-47-286						12/2022		06/2024	2023	C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
FY 2023 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROV ONLY; REVISE FISCAL YEAR																				
	0918-47-286						12/2022		06/2024	2023	C	STBG:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
FY 2023 COMMENTS: DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064	0918-47-273	DALLAS	City: DALLAS VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	01/2021		01/2022		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: RICHARDSON CITY LIMIT FY 2021 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-273				01/2021		01/2022		2021	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 COMMENTS:																		
	0918-47-273				01/2023		01/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-273				01/2023		01/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14064	0918-47-273	DALLAS	City: DALLAS VA	From: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	04/2022		04/2023		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: RICHARDSON CITY LIMIT FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR																		
	0918-47-273				04/2022		04/2023		2020	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR																		
	0918-47-273				09/2023		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-273				09/2023		09/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	City: DALLAS VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	03/2021		03/2022		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: NORTHAVEN TRAIL FY 2021 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-274				03/2021		03/2022		2021	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 COMMENTS:																		
	0918-47-274				01/2023		01/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-274				01/2023		01/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14065	0918-47-274	DALLAS	City: DALLAS VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	04/2022		04/2023		2020	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: DALLAS To: NORTHAVEN TRAIL FY 2020 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR																		
	0918-47-274				04/2022		04/2023		2020	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; REVISE FISCAL YEAR																		
	0918-47-274				09/2023		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-274				09/2023		09/2024		2024	C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14067	0918-47-293	DART	City: DALLAS VA	From: SOUTHERN DALLAS COUNTY TMA	05/2020	04/2020	06/2023		2020	T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
County: DALLAS To: CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
14067	0918-47-293	DART	City: DALLAS VA	From: SOUTHERN DALLAS COUNTY TMA	05/2020	04/2020	06/2023		2020	T	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
County: DALLAS To: CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS FY 2020 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS SS 366 County: DALLAS	From: WEST OF AKARD ST To: SAINT PAUL ST CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				01/2020	01/2019	03/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS:																		
	0196-07-034				03/2021		03/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				03/2022		03/2025		2023	C	7:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
FY 2023 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,000
14070	0196-07-034	TXDOT-DALLAS	City: DALLAS SS 366 County: DALLAS	From: WEST OF AKARD ST To: SAINT PAUL ST CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	03/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVISE FISCAL YEAR																		
	0196-07-034				01/2020	01/2019	03/2022		2019	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
	0196-07-034				03/2021		03/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																		
	0196-07-034				03/2022		03/2025		2023	C	STBG:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
FY 2023 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14079	0918-47-295	DALLAS	City: DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	09/2021		02/2023		2022	E	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-47-295		County: DALLAS		To: HEMLOCK AVENUE		09/2021		02/2023		2022	E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390		
FY 2022 COMMENTS:																						
	0918-47-295						11/2022		08/2023		2023	R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-47-295						11/2022		08/2023		2023	R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
FY 2023 COMMENTS:																						
	0918-47-295						08/2023		02/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																						
	0918-47-295						06/2024		06/2026		2024	C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-47-295						06/2024		06/2026		2024	C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535		
FY 2024 COMMENTS:																						
													2021-2024 APPROVED TOTAL BY TIP CODE			\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14079	0918-47-295	DALLAS	City: DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	01/2022		09/2024		2021	E	3TDC (MPO):	\$0	\$0	\$111,878	\$0	\$0	\$0	\$0		
FY 2021 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR																						
	0918-47-295		County: DALLAS		To: HEMLOCK AVENUE		01/2022		09/2024		2021	E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390		
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR																						
	0918-47-295						09/2023		09/2024		2024	R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																						
	0918-47-295						09/2023		09/2024		2024	R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
FY 2024 COMMENTS: REVISE FISCAL YEAR																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-295				09/2024		09/2025		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-295				11/2025		11/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 1,532,507 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																		
	0918-47-295				11/2025		11/2027		2026	C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14085	0918-47-296	DALLAS	City: DALLAS VA	From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL	11/2018	11/2018	11/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			County: DALLAS	To: TRINITY STRAND TRAIL														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				04/2022		04/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				04/2022		04/2023		2022	C	5:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000
14085	0918-47-296	DALLAS	City: DALLAS VA	From: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL	11/2018	11/2018	11/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			County: DALLAS	To: TRINITY STRAND TRAIL														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0918-47-296				01/2022		08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																		
	0918-47-296				01/2022		08/2023		2021	C	5:	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14085.1	0918-47-277	DALLAS	City: DALLAS VA	From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	09/2021		03/2023		2022	E	STBG:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
			County: DALLAS	To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST														
FY 2022 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306;																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
14085.1	0918-47-277	DALLAS	City: DALLAS VA	From: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	11/2022		05/2024		2023	E	STBG:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
			County: DALLAS	To: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST														
FY 2023 COMMENTS: RELATED TO TIP 14085.2/CSJ 0918-47-307 AND 14085.3/0918-47-306; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
14085.2	0918-47-307	NCTCOG	City: DALLAS VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	07/2021		08/2022		2021	E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH																		
	0918-47-307				07/2021		08/2022		2021	E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,000
14085.2	0918-47-307	NCTCOG	City: DALLAS VA	From: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022		08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS														
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGIONAL TDCs UTILIZED IN LIEU OF A LOCAL MATCH; REVISE FISCAL YEAR																		
	0918-47-307				03/2022		08/2024		2022	E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14085.3	0918-47-306	DALLAS	City: DALLAS VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	05/2021		04/2022		2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0	\$0		
			County: DALLAS	To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE																
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
	0918-47-306				05/2021		04/2022		2021	E	STBG:	\$0	\$1,195,000	\$0	\$0	\$0	\$0	\$0	\$1,195,000	
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,195,000	\$239,000	\$0	\$0	\$0	\$0	\$1,195,000	
14085.3	0918-47-306	DALLAS	City: DALLAS VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	06/2022		06/2023		2022	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0	\$0		
			County: DALLAS	To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE																
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; REVISE FISCAL YEAR																				
	0918-47-306				06/2022		06/2023		2022	E	STBG:	\$1,195,000	\$1,195,000	\$0	\$0	\$0	\$0	\$0	\$1,195,000	
FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,195,000	\$1,195,000	\$239,000	\$0	\$0	\$0	\$0	\$1,195,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20062	0092-01-052	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2009 COMMENTS:																				
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 2009 COMMENTS:																				
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2009 COMMENTS:																				
	0092-01-052					04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	
FY 2017 COMMENTS:																				
	0092-01-052					12/2019	12/2019	12/2022		2020	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000	
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000		
20062	0092-01-052	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 175/S H 310 From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST To: IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2009 COMMENTS:																				
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 2009 COMMENTS:																				
	0092-01-052					01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2009 COMMENTS:																				
	0092-01-052					04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	
FY 2017 COMMENTS:																				
	0092-01-052					12/2019	12/2019	08/2024		2020	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000	
FY 2020 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20066	2374-03-074	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 20 From: AT BONNIE VIEW RD To:	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2008	09/2008	05/2021	05/2021	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	2374-03-074					05/2021	05/2021	05/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,536
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	2374-03-074					05/2021	05/2021	05/2024		2021	C	7:	\$2,174,916	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS																			
	2374-03-074					05/2021	05/2021	05/2024		2022	C	7:	\$288,275	\$288,275	\$0	\$72,069	\$0	\$0	\$360,344
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,525	
20066	2374-03-074	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 20 From: AT BONNIE VIEW RD To:	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2008	09/2008	05/2021	05/2021	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	2374-03-074					05/2021	05/2021	05/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,536
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	2374-03-074					05/2021	05/2021	05/2024		2021	C	7:	\$2,463,191	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS																			
	2374-03-074					05/2021	05/2021	05/2024		2022	C	7:	\$0	\$288,275	\$0	\$72,069	\$0	\$0	\$360,344
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; CITY OF DALLAS WILL PAY FOR COST OVERRUNS																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,525	
20135	0918-45-888	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	12/2020		2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS:																			
	0918-45-888					10/2017	10/2017	12/2020		2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000	
20135	0918-45-888	DALLAS	City: DALLAS County: DALLAS	VA From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2023		2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS:																			
	0918-45-888					10/2017	10/2017	01/2023		2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000	

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20240	0918-47-027	DALLAS	City: DALLAS VA County: DALLAS To:	From: COLLECTIVE MIXED USE DEVELOPMENT BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	07/2020		2018	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$166,625	\$0	\$41,657	\$0	\$208,282
FY 2018 COMMENTS: RTR 121-ESD; MPO MILESTONE POLICY PROJECT (ROUND 2)					08/2021		12/2022		2021	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531
FY 2021 COMMENTS: RTR 121-ESD; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
20240	0918-47-027	DALLAS	City: DALLAS VA County: DALLAS To:	From: COLLECTIVE MIXED USE DEVELOPMENT BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022		2018	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$196,286	\$0	\$49,072	\$0	\$245,358
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); INCREASE FUNDING TO MATCH LATEST AGREEMENT					04/2022		08/2023		2022	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,789,964	\$0	\$447,491	\$0	\$2,237,455
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DECREASE FUNDING TO MATCH LATEST AGREEMENT; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
20241	0918-47-028	DALLAS	City: DALLAS VA County: DALLAS To:	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778
FY 2018 COMMENTS:					09/2018	06/2019	07/2020		2019	C	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
FY 2019 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778
20241	0918-47-028	DALLAS	City: DALLAS VA County: DALLAS To:	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017	07/2018	07/2018	2018	E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778
FY 2018 COMMENTS:					09/2018	04/2019	12/2021		2019	C	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000
FY 2019 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778

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**2023-2026 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
	2374-01-175				09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
	2374-01-175				09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
	2374-01-175				09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	2374-01-175				09/2020		08/2021		2021	I	3RTR121 - DA2:	\$0	\$0	\$7,088,089	\$0	\$0	\$0	\$7,088,089
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,651,911	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263	2374-01-175	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) To: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
	2374-01-175				09/2015	09/2015	08/2016	08/2016	2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
	2374-01-175				09/2016	09/2016	08/2017	08/2017	2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
	2374-01-175				09/2017	09/2017	08/2018	08/2018	2018	I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
	2374-01-175				09/2018	09/2018	08/2026	08/2019	2019	I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-01-175				09/2019	09/2019	08/2020		2020	I	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2020 COMMENTS: REMOVE FUNDING AS IT WAS NOT NEEDED																	
	2374-01-175				09/2020		08/2021		2021	I	3RTR121 - DA2:	\$0	\$0	\$85,455	\$0	\$0	\$0	\$85,455
	FY 2021 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2022 AND 2023																	
	2374-01-175				09/2020		08/2021		2022	I	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	FY 2022 COMMENTS: ADD FUNDING FOR FY 2022 (OFFSET BY REDUCTION IN FY 2020)																	
	2374-01-175				09/2020		08/2021		2023	I	3RTR121 - DA2:	\$0	\$0	\$7,002,012	\$0	\$0	\$0	\$7,002,012
	FY 2023 COMMENTS: ADD FUNDING FOR FY 2023 (OFFSET BY REDUCTION IN FY 2020); INCREASE FUNDING TO MATCH RTR OBLIGATION																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,320,760	\$0	\$10,908,227	\$0	\$0	\$0	\$10,908,227
21008	0196-03-288	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: DART VICTORY STATION To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	10/2018	08/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,000	\$188,000
	FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP																	
	0196-03-288				11/2020		08/2021		2021	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
	FY 2021 COMMENTS:																	
	0196-03-288				08/2021		08/2022		2022	C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000
	FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP																	
	0196-03-288				08/2021		08/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
	FY 2022 COMMENTS:																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,800,000	\$350,000	\$0	\$888,000	\$4,038,000
21008	0196-03-288	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: DART VICTORY STATION To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	10/2018	11/2020	08/2024	2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,000	\$188,000
	FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YEAR																	
	0196-03-288				11/2020	11/2020	08/2024		2023	E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
	FY 2023 COMMENTS: REVISE FISCAL YEAR																	
	0196-03-288				08/2024		08/2027		2024	C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
	FY 2024 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO INCLUDE LOCAL MATCH																	
	0196-03-288								2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2024 COMMENTS: MOVE LOCAL CONTRIBUTION TO SERVE AS MATCH TO RTR FUNDS																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,800,000	\$350,000	\$700,000	\$188,000	\$4,038,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21009.1	0918-47-328	NCTCOG	City: DALLAS VA	From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	03/2022		08/2025		2022	E	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0		
			County: DALLAS	To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH																
FY 2022 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (RTC HAS REVENUE TDCS); RELATED TO TIP 21009.2																				
	0918-47-328				03/2022		08/2025		2022	E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$0	\$800,000	
21009.1	0918-47-328	NCTCOG	City: DALLAS VA	From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	08/2022		08/2023		2022	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			County: DALLAS	To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH																
FY 2022 COMMENTS: RELATED TO TIP 21009.2; CANCEL PROJECT; WORK TO BE COMPLETED WITH RTC LOCAL FUNDS UNDER TIP 21009.2																				
	0918-47-328				08/2022		08/2023		2022	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: RELATED TO TIP 21009.2; CANCEL PROJECT; WORK TO BE COMPLETED WITH RTC LOCAL FUNDS UNDER TIP 21009.2																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21009.2	N/A	NCTCOG	City: DALLAS VA	From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	10/2021		10/2022		2021	E	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000		
			County: DALLAS	To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH																
FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
21009.2	N/A	NCTCOG	City: DALLAS VA	From: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	10/2021	11/2020	06/2022		2021	E	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000		
			County: DALLAS	To: INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH																
FY 2021 COMMENTS: RELATED TO TIP 21009.1/CSJ 0918-47-328																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21026	0918-47-375	DALLAS	City:	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	02/2022		12/2022		2022	E	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County:	DALLAS		To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)														
FY 2022 COMMENTS: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
21026	0918-47-375	DALLAS	City:	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	08/2022		06/2023		2023	E	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County:	DALLAS		To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)														
FY 2023 COMMENTS: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21027	0918-47-392	DALLAS	City:	DALLAS	VA	From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	03/2022		10/2022		2022	E	STBG:	\$0	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
			County:	DALLAS		To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE														
	0918-47-393						04/2023		04/2024	2024	C	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	\$0	\$0
	FY 2024 COMMENTS: 1,162,000 OF MTP POLICY BUNDLE TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-47-392						04/2023		04/2024	2024	C	5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$0	\$275,000
	FY 2024 COMMENTS: CMAQ FUNDS FOR SIGNAL RETIMING ONLY																			
	0918-47-392						04/2023		04/2024	2024	C	STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$0	\$7,400,000
	FY 2024 COMMENTS:																			
	0918-47-393						04/2023		04/2024	2024	C	STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$0	\$5,810,000
	FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,300,000	\$1,162,000	\$0	\$2,122,500	\$0	\$16,422,500	
21027	0918-47-392	DALLAS	City:	DALLAS	VA	From: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	08/2022		08/2023		2023	E	STBG:	\$0	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500
			County:	DALLAS		To: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE														
	0918-47-393						05/2024		11/2025	2025	C	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	\$0	\$0
	FY 2025 COMMENTS: 1,162,000 OF MTP POLICY BUNDLE TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-47-392						05/2024		11/2025	2025	C	5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$0	\$275,000
	FY 2025 COMMENTS: CMAQ FUNDS FOR SIGNAL RETIMING ONLY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-47-393						05/2024		11/2025	2025	C	STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$0	\$5,810,000
	FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-47-392						05/2024		11/2025	2025	C	STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$0	\$7,400,000
	FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,300,000	\$1,162,000	\$0	\$2,122,500	\$0	\$16,422,500	

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21028	0918-47-364	NCTCOG	City: DALLAS VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	09/2021		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH															
FY 2023 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-47-364				09/2021		08/2024		2023	E	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$0	\$4,000,000
21028	0918-47-364	NCTCOG	City: DALLAS VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	06/2022		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH															
FY 2023 COMMENTS: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-47-364				06/2022		08/2024		2023	E	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$0	\$4,000,000

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21029	0918-47-370	DALLAS	City: DALLAS VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	02/2022		01/2023		2022	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
				County: DALLAS To:															
				FY 2022 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS															
				0918-47-370	02/2022		01/2023		2022	E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
				FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS															
				0918-47-370	07/2023		08/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
				FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS															
				0918-47-370	07/2023		08/2024		2024	C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
				FY 2024 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS															
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
21029	0918-47-370	DALLAS	City: DALLAS VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	08/2022		08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
				County: DALLAS To:															
				FY 2023 COMMENTS: 80,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR															
				0918-47-370	08/2022		08/2023		2023	E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
				FY 2023 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR															
				0918-47-370	09/2023		08/2024		2024	C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
				FY 2024 COMMENTS: 720,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS															
				0918-47-370	09/2023		08/2024		2024	C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
				FY 2024 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS															
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
21030	0000-18-122	DALLAS	City: DALLAS VA	From: DALLAS BICYCLE MASTER PLAN	10/2021		04/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500	
				County: VARIOUS To: CITYWIDE															
				FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244															
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
21030	0000-18-122	DALLAS	City: DALLAS VA	From: DALLAS BICYCLE MASTER PLAN	01/2022		04/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500	
				County: VARIOUS To: CITYWIDE															
				FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PART OF DEFEDERALIZATION PARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP 14000/CSJ 0918-47-244															
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21031	0918-47-376	DALLAS	City: DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	06/2024		06/2026	2024	C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
			County: DALLAS		To: WALNUT HILL LANE															
FY 2024 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
21031	0918-47-376	DALLAS	City: DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	06/2024		06/2026	2024	C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
			County: DALLAS		To: WALNUT HILL LANE															
FY 2024 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
21044	0918-47-380	NCTCOG	City: DALLAS	VA	From: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT	09/2021		08/2024	2022	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
			County: DALLAS		To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH															
FY 2022 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							0918-47-380		09/2021		08/2024	2022	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2022 COMMENTS:																				
							0918-47-380		09/2023		08/2026	2024	C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0
FY 2024 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							0918-47-380		09/2023		08/2026	2024	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
FY 2024 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
21044	0918-47-380	NCTCOG	City: DALLAS	VA	From: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT	06/2022		08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
			County: DALLAS		To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH															
FY 2023 COMMENTS: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
							0918-47-380		06/2022		08/2024	2023	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
							0918-47-380		09/2023		08/2026	2024	C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0
FY 2024 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
							0918-47-380		09/2023		08/2026	2024	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
FY 2024 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21052	0918-47-371	DALLAS	City: DALLAS VA County: DALLAS	From: PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	04/2023		04/2025		2024	C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000		
FY 2024 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000		
21052	0918-47-371	DALLAS	City: DALLAS VA County: DALLAS	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	04/2023		04/2025		2023	C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000		
FY 2023 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000		
21053	0918-47-372	DALLAS	City: DALLAS CS County: DALLAS	From: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE	CONSTRUCT SIDEWALKS	03/2022		12/2022		2022	E	5:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000		
FY 2022 COMMENTS: RELATED TO TR HOOVER CENTER																					
	0918-47-372					05/2023		05/2024		2023	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000		
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000		
21053	0918-47-372	DALLAS	City: DALLAS CS County: DALLAS	From: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE	CONSTRUCT SIDEWALKS	08/2022		08/2023		2023	E	5:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000		
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR																					
	0918-47-372					02/2024		02/2025		2024	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000		
FY 2024 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000		

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21063	0918-47-368	DALLAS	City: DALLAS	CS	From: CAMP WISDOM RD FROM US 67	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	06/2022		06/2023		2022	E	5:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
			County: DALLAS		To: WESTMORELAND RD																
FY 2022 COMMENTS:																					
	0918-47-368						01/2024		06/2025		2024	C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
FY 2024 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000		
21063	0918-47-368	DALLAS	City: DALLAS	CS	From: CAMP WISDOM RD FROM US 67	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2022		08/2023		2023	E	5:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
			County: DALLAS		To: WESTMORELAND RD																
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-368						01/2024		06/2025		2024	C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
FY 2024 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000		
21065	0918-47-374	DALLAS	City: DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	02/2023		02/2024		2024	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
			County: DALLAS		To: US 75																
FY 2024 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																					
	0918-47-374						02/2023		02/2024		2024	C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2024 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
21065	0918-47-374	DALLAS	City: DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	10/2023		10/2024		2024	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
			County: DALLAS		To: US 75																
FY 2024 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																					
	0918-47-374						10/2023		10/2024		2024	C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2024 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
21068	0918-47-391	DALLAS	City: DALLAS VA County: DALLAS	From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	10/2022		06/2023	2023	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000						
FY 2023 COMMENTS:																								
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21068	0918-47-391	DALLAS	City: DALLAS VA County: DALLAS	From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	01/2023		09/2023	2023	C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000						
FY 2023 COMMENTS:																								
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21075	0581-02-158	DALLAS	City: DALLAS SL 12 County: DALLAS	From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	10/2021		05/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																								
	0581-02-158					10/2022		06/2023	2023	C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000						
FY 2023 COMMENTS:																								
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21075	0581-02-158	DALLAS	City: DALLAS SL 12 County: DALLAS	From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	03/2022		09/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																								
	0581-02-158					01/2023		09/2023	2023	C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000						
FY 2023 COMMENTS:																								
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21082	0918-47-352	DALLAS	City: DALLAS CS County: DALLAS	From: ON HUNTINGTON RD FROM EAST BELT LINE RD To: SOUTH OF DART SILVER LINE	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025	2024	C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000						
FY 2024 COMMENTS:																								
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
21082	0918-47-352	DALLAS	City: DALLAS CS County: DALLAS	From: ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD To: BELT LINE ROAD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025	2024	C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000						
FY 2024 COMMENTS: REVISE LIMITS																								
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21083	0918-47-390	DALLAS	City: DALLAS	CS	From: LAKE JUNE ROAD	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	10/2022		03/2024		2024	E	STBG:	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000			
			County: DALLAS		To: AT US 175																		
FY 2024 COMMENTS:																							
														2021-2024 APPROVED TOTAL BY TIP CODE			\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
21083	0918-47-390	DALLAS	City: DALLAS	CS	From: LAKE JUNE ROAD	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	09/2023		03/2024		2024	E	STBG:	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000			
			County: DALLAS		To: AT US 175																		
FY 2024 COMMENTS:																							
														2023-2026 PROPOSED TOTAL BY TIP CODE			\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
25025	0918-47-237	DALLAS	City: DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	03/2023		09/2024		2024	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000			
			County: DALLAS		To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																		
FY 2024 COMMENTS:																							
														2021-2024 APPROVED TOTAL BY TIP CODE			\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
25025	0918-47-237	DALLAS	City: DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	04/2023		04/2024		2023	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000			
			County: DALLAS		To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																		
FY 2023 COMMENTS: REVISE FISCAL YEAR																							
														2023-2026 PROPOSED TOTAL BY TIP CODE			\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
25032	N/A	NCTCOG	City: DALLAS	VA	From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	10/2016	12/2017	03/2020		2017	I	RTC LOCAL:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000		
			County: DALLAS		To:																		
FY 2017 COMMENTS:																							
														2021-2024 APPROVED TOTAL BY TIP CODE			\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25032	N/A	NCTCOG	City: DALLAS	VA	From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	10/2016	12/2017	03/2020	07/2020	2017	I	RTC LOCAL:	\$387,593	\$0	\$387,593	\$0	\$0	\$0	\$0	\$387,593		
			County: DALLAS		To:																		
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																							
														2023-2026 PROPOSED TOTAL BY TIP CODE			\$387,593	\$0	\$387,593	\$0	\$0	\$0	\$387,593

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25043	0918-47-243	DALLAS	City: DALLAS CS	From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE	01/2018	04/2018	07/2018	11/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
			County: DALLAS	To:														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE																		
	0918-47-243				03/2020	02/2020	12/2020		2019	C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE; PROJECT IS BEING REBID; CITY TO PAY ANY OVERRUNS; FUNDING OBLIGATED IN FY 2019																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25043	0918-47-243	DALLAS	City: DALLAS CS	From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE	01/2018	04/2018	07/2018	11/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
			County: DALLAS	To:														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE																		
	0918-47-243				03/2020	02/2020	03/2022		2019	C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: PROJECT MUST LET BY END OF MARCH 2020 OR FUNDS WILL EXPIRE; PROJECT IS BEING REBID; CITY TO PAY ANY OVERRUNS; FUNDING OBLIGATED IN FY 2019																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25054	N/A	NCTCOG	City: DALLAS VA	From: BISHOP ARTS DISTRICT	03/2019	06/2019	06/2020		2019	I	RTC LOCAL:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500
			County: DALLAS	To:														
FY 2019 COMMENTS: AMANDA POPKEN DEVELOPMENT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500
25054	N/A	NCTCOG	City: DALLAS VA	From: BISHOP ARTS DISTRICT	03/2019	06/2019	06/2020	02/2021	2019	I	RTC LOCAL:	\$0	\$0	\$38,459	\$0	\$0	\$0	\$38,459
			County: DALLAS	To:														
FY 2019 COMMENTS: AMANDA POPKEN DEVELOPMENT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$38,459	\$0	\$0	\$0	\$38,459

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	City:	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2021		05/2022		2022	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12														
FY 2022 COMMENTS: 180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						05/2021		05/2022		2022	E	5:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022		2022	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022		2022	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						11/2021		03/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						03/2022		03/2024		2023	C	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-309						03/2022		03/2024		2023	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						03/2022		03/2024		2023	C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
25066.1	0918-47-310	DALLAS	City:	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	04/2022		04/2023		2022	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
			County:	DALLAS	To:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12														
FY 2022 COMMENTS: 180,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						04/2022		04/2023		2022	E	5:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT																				
	0918-47-310						12/2022		12/2023		2023	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				
	0918-47-310						12/2022		12/2023		2023	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-310				01/2024		01/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
	0918-47-310				02/2025		02/2027		2025	C	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 450,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
	0918-47-310				02/2025		02/2027		2025	C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
	0918-47-309				02/2025		02/2027		2025	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
25066.2	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2021	05/2022		2022	E	5:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																		
	0581-01-157					09/2021	08/2022		2022	U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																		
	0581-01-157					09/2021	08/2022		2023	C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
25066.2	0581-01-157	DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT CARBONDALE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	04/2022	04/2023		2021	E	5:	\$170,200	\$170,200	\$0	\$42,550	\$0	\$0	\$212,750
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION																		
	0581-01-157					01/2024	01/2025		2024	U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																		
	0581-01-157					02/2025	02/2027		2025	C	5:	\$0	\$789,800	\$0	\$197,450	\$0	\$0	\$987,250
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR; DECREASE FUNDING TO COVER COST INCREASE ON ENGINEERING PHASE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
25066.3	N/A	DALLAS	City: DALLAS County: DALLAS	NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020		12/2023		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
25066.3	N/A	DALLAS	City: DALLAS County: DALLAS	NA From: BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, To: TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	11/2024		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; REVSE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
25071	0918-47-305	DALLAS	City: DALLAS County: DALLAS	VA From: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN To: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA	03/2021		03/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
25071	0918-47-305	DALLAS	City: DALLAS County: DALLAS	VA From: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN To: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA	03/2021	09/2020	04/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
25072	0000-18-110	DART	City: DALLAS County: DALLAS	VA From: ON THE TRE FROM NOBLE BRANCH To: WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	03/2021		03/2022		2022	T	5:	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500		
FY 2022 COMMENTS: ENGINEERING PHASE																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500		
25072	0000-18-110	DART	City: DALLAS County: DALLAS	VA From: ON THE TRE FROM NOBLE BRANCH To: WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	01/2022		01/2023		2022	T	5:	\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500		
FY 2022 COMMENTS: ENGINEERING PHASE																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
25079	0000-18-120	DART	City:	DALLAS	VA	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL	03/2020	09/2018	12/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,516,358	\$9,516,358			
			County:	DALLAS	To:	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS																	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																							
	0000-18-120						03/2020	09/2018	12/2021		2020	C	3CRISI:	\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$0	\$9,516,358		
FY 2020 COMMENTS: CRISI GRANT RECEIVED FROM FEDERAL RAILROAD ADMINISTRATION																							
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$9,516,358	\$19,032,716			
25079	0000-18-120	DART	City:	DALLAS	VA	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL	03/2020	09/2018	12/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,516,358	\$9,516,358			
			County:	DALLAS	To:	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS																	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																							
	0000-18-120						03/2020	09/2018	12/2022		2020	C	3CRISI:	\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$0	\$9,516,358		
FY 2020 COMMENTS: CRISI GRANT RECEIVED FROM FEDERAL RAILROAD ADMINISTRATION																							
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$9,516,358	\$19,032,716			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	City: DALLAS VA	From: DEEP ELLUM PARKING IMPROVEMENTS; CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	02/2022		04/2023		2022	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: IH 30														
FY 2022 COMMENTS:																		
	0918-47-363				02/2022		04/2023		2022	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS: 100,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-363				08/2023		10/2024		2024	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS:																		
	0918-47-363				08/2023		10/2024		2024	C	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: 800,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,000
25092	0918-47-363	DALLAS	City: DALLAS VA	From: DEEP ELLUM PARKING IMPROVEMENTS; CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	08/2022		10/2023		2023	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: DALLAS	To: IH 30														
FY 2023 COMMENTS: 100,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																		
	0918-47-363				08/2022		10/2023		2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-363				02/2024		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 800,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-363				02/2024		04/2025		2024	C	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25093	0918-47-362	DALLAS	City:	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	02/2022		03/2023				3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
			County:	DALLAS		To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST																
FY 2022 COMMENTS: 80,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-47-362						02/2022		03/2023	2022	E	5:		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000		
FY 2022 COMMENTS:																						
	0918-47-362						07/2023		08/2024	2024	C	3TDC (MPO):		\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 1,020,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-47-362						07/2023		08/2024	2024	C	5:		\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000		
FY 2024 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000			
25093	0918-47-362	DALLAS	City:	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	08/2022		10/2023	2023	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0			
			County:	DALLAS		To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST																
FY 2023 COMMENTS: 80,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																						
	0918-47-362						08/2022		10/2023	2023	E	5:		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000		
FY 2023 COMMENTS: REVISE FISCAL YEAR																						
	0918-47-362						02/2024		02/2025	2024	C	3TDC (MPO):		\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0		
FY 2024 COMMENTS: 1,020,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-47-362						02/2024		02/2025	2024	C	5:		\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000		
FY 2024 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25093.3	0918-47-361	DART	City: DALLAS VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER	06/2022		10/2022		2022	T	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
			County: DALLAS	To: AT MONUMENT STREET															
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
25093.3	0918-47-361	DART	City: DALLAS VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER	06/2022		10/2022		2022	T	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
			County: DALLAS	To: AT MONUMENT STREET															
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
25095	0918-47-365	DALLAS	City: DALLAS CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	04/2022		12/2023		2022	C	RTC LOCAL:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
			County: DALLAS	To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST															
FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918																			
	0918-47-365				04/2022		12/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918																			
	0918-47-365				04/2022		12/2023		2022	C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000	
25095	0918-47-365	DALLAS	City: DALLAS CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	04/2022		12/2023		2022	C	RTC LOCAL:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
			County: DALLAS	To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST															
FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918																			
	0918-47-365				04/2022		12/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918																			
	0918-47-365				04/2022		12/2023		2022	C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
FY 2022 COMMENTS: GROUPED PROJECT 5000-00-918																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40024	0918-47-138	DALLAS	City: DALLAS VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	05/2018	05/2018	05/2020		2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478		
			County: DALLAS	To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST																
FY 2018 COMMENTS:																				
	0918-47-138				05/2018	05/2018	05/2020		2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522		
FY 2018 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000		
40024	0918-47-138	DALLAS	City: DALLAS VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	05/2018	05/2018	07/2022		2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478		
			County: DALLAS	To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST																
FY 2018 COMMENTS:																				
	0918-47-138				05/2018	05/2018	07/2022		2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522		
FY 2018 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40024.2	0918-47-324	DALLAS	City:	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	02/2022		03/2023	2022	C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$0	
			County:	DALLAS		To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)														
FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324						02/2022		03/2023	2022	C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$0	\$689,410
FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
	0918-47-324						02/2022		03/2023	2022	CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
	0918-47-324						02/2022		03/2023	2022	CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$0	\$68,941
FY 2022 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$758,351	\$151,670	\$0	\$0	\$0	\$758,351	
40024.2	0918-47-324	DALLAS	City:	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	09/2022		09/2023	2023	C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$0	
			County:	DALLAS		To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)														
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 137,882 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR																				
	0918-47-324						09/2022		09/2023	2023	C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$0	\$689,410
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
	0918-47-324						09/2022		09/2023	2023	CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; 13,788 MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REVISE FISCAL YEAR																				
	0918-47-324						09/2022		09/2023	2023	CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$0	\$68,941
FY 2023 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$758,351	\$151,670	\$0	\$0	\$0	\$758,351	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-47-210	DALLAS	City: DALLAS VA	From: UNION BIKEWAY CONNECTOR; HOUSTON ST	07/2018	08/2018	12/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
				County: DALLAS	To: N HARWOOD ST AT WOODALL RODGERS FWY													
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
				0918-47-210	07/2021		10/2022		2021	C	9TA Set Aside:	\$0	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																		
				0918-47-210	07/2021		10/2022		2021	CE	9TA Set Aside:	\$0	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855
40043	0918-47-210	DALLAS	City: DALLAS VA	From: UNION BIKEWAY CONNECTOR; HOUSTON ST	07/2018	08/2018	12/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
				County: DALLAS	To: N HARWOOD ST AT WOODALL RODGERS FWY													
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
				0918-47-210	04/2022		04/2023		2022	C	9TA Set Aside:	\$554,682	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
				0918-47-210	04/2022		04/2023		2022	CE	9TA Set Aside:	\$55,468	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$610,150	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047	0918-47-204	DALLAS	City: DALLAS VA County: DALLAS	From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018	12/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	\$104,050
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0918-47-204				01/2022		06/2023		2022	C	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0918-47-204				01/2022		06/2023		2022	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 2022 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150
40047	0918-47-204	DALLAS	City: DALLAS VA County: DALLAS	From: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018	02/2022	11/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050	\$104,050
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0918-47-204				06/2022		11/2023		2023	C	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
	0918-47-204				06/2022		11/2023		2023	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 2023 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40048	0918-47-205	DALLAS	City:	DALLAS	VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	05/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,568
			County:	DALLAS	To:	INWOOD/LOVE FIELD DART STATION														
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-205						08/2020	07/2020	08/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,928
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-205						08/2020	07/2020	08/2021		2020	C	9TA Set Aside:	\$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
FY 2020 COMMENTS:																				
	0918-47-205						08/2020	07/2020	08/2021		2020	CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496	
40048	0918-47-205	DALLAS	City:	DALLAS	VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	05/2020	06/2021	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,568
			County:	DALLAS	To:	INWOOD/LOVE FIELD DART STATION														
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-205						08/2020	07/2021	01/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,928
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-205						08/2020	07/2021	01/2023		2020	C	9TA Set Aside:	\$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0918-47-205						08/2020	07/2021	01/2023		2020	CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
40049	0918-47-206	DALLAS	City:	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	11/2020	01/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116				
			County:	DALLAS	To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL																		
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																								
	0918-47-206						06/2021		10/2022	2021	C	5:		\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441				
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																								
	0918-47-206						06/2021		10/2022	2021	C	9TA Set Aside:		\$0	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209				
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																								
	0918-47-206						06/2021		10/2022	2021	CE	9TA Set Aside:		\$0	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968				
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																								
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734					
40049	0918-47-206	DALLAS	City:	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116				
			County:	DALLAS	To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL																		
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																								
	0918-47-206						03/2022		09/2023	2021	C	5:		\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441				
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																								
	0918-47-206						03/2022		09/2023	2021	C	9TA Set Aside:		\$3,315,603	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209				
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																								
	0918-47-206						03/2022		09/2023	2021	CE	9TA Set Aside:		\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968				
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																								
2023-2026 PROPOSED TOTAL BY TIP CODE													\$4,208,366	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734					
40067	0918-47-298	DALLAS CO	City:	DALLAS	VA	From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	03/2022		09/2023		2022	C	9TA Set Aside:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684				
			County:	DALLAS	To:	MANANA DR																		
FY 2022 COMMENTS:																								
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684					
40067	0918-47-298	DALLAS CO	City:	DALLAS	VA	From: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	08/2022		08/2024		2023	C	9TA Set Aside:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684				
			County:	DALLAS	To:	MANANA DR																		
FY 2023 COMMENTS: REVISE FISCAL YEAR																								
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684					

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40073	0918-47-326	DALLAS	City:	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	05/2021		08/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$239,224	\$239,224
			County:	DALLAS	To:	PEMBERTON HILL ROAD														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916																				
	0918-47-326						09/2022		12/2023		2023	C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 356,906 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																				
	0918-47-326						09/2022		12/2023		2023	C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,528
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																				
	0918-47-326						09/2022		12/2023		2023	CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 35,690 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																				
	0918-47-326						09/2022		12/2023		2023	CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,452
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204	
40073	0918-47-326	DALLAS	City:	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	11/2021	11/2021	02/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$239,224	\$239,224
			County:	DALLAS	To:	PEMBERTON HILL ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
	0918-47-326						05/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 356,906 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																				
	0918-47-326						05/2023		08/2024		2023	C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,528
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																				
	0918-47-326						05/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 35,690 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																				
	0918-47-326						05/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,452
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40074	0918-47-320	DALLAS CO	City: DALLAS	VA	From: FAIR PARK/EAST DALLAS TRAIL PHASE 1 FROM SANTA FE TRAIL AT PARRY AVE	CONSTRUCT NEW SHARED-USE PATH AND SIGNALIZATION	10/2020		11/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,505	\$621,505
County: DALLAS To: LAGOW ST AT SOUTH FITZHUGH AVE FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-320						11/2022		05/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-320						07/2023		02/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,281	\$668,281
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-320						07/2023		02/2025		2024	C	9TA Set Aside:	\$0	\$1,409,467	\$0	\$0	\$352,367	\$0	\$1,761,834
FY 2024 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-320						06/2023		02/2025		2024	CE	9TA Set Aside:	\$0	\$194,409	\$0	\$0	\$48,602	\$0	\$243,011
FY 2024 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,603,876	\$0	\$0	\$400,969	\$1,389,786	\$3,394,631	
40074	0918-47-320	DALLAS CO	City: DALLAS	VA	From: FAIR PARK/EAST DALLAS TRAIL PHASE 1 FROM SANTA FE TRAIL AT PARRY AVE	CONSTRUCT NEW SHARED-USE PATH AND SIGNALIZATION	10/2020	05/2020	11/2023		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,505	\$621,505
County: DALLAS To: LAGOW ST AT SOUTH FITZHUGH AVE FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																				
	0918-47-320						11/2022		05/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP																				
	0918-47-320						07/2023		02/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,281	\$668,281
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																				
	0918-47-320						07/2023		02/2025		2023	C	9TA Set Aside:	\$0	\$1,409,467	\$0	\$0	\$352,367	\$0	\$1,761,834
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																				
	0918-47-320						07/2023		02/2025		2023	CE	9TA Set Aside:	\$0	\$194,409	\$0	\$0	\$48,602	\$0	\$243,011
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,603,876	\$0	\$0	\$400,969	\$1,389,786	\$3,394,631	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
40075	0918-47-327	DALLAS	City:	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	05/2021		08/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$74,803	\$74,803			
			County:	DALLAS		To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW																	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916;																							
	0918-47-327						09/2022		12/2023		2023	C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 59,211 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																							
	0918-47-327						09/2022		12/2023		2023	C	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$0	\$296,056		
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																							
	0918-47-327						09/2022		12/2023		2023	CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 5,921 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																							
	0918-47-327						09/2022		12/2023		2023	CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$0	\$29,605		
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																							
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,464				
40075	0918-47-327	DALLAS	City:	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	11/2021	02/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$74,803	\$74,803			
			County:	DALLAS		To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW																	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																							
	0918-47-327						05/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 59,211 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																							
	0918-47-327						05/2023		08/2024		2023	C	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$0	\$296,056		
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																							
	0918-47-327						05/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 5,921 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916																							
	0918-47-327						05/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$0	\$29,605		
FY 2023 COMMENTS: GROUPED UNDER 5000-00-916																							
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,464				

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40078	0918-47-325	DALLAS	City:	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE	05/2021		08/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
			County:	DALLAS	To:	IH 345														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
	0918-47-325						09/2022		04/2024		2023	C	3TDC (MPO):	\$0	\$0	\$697,471	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 697,471 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-325						09/2022		04/2024		2023	C	9TA Set Aside:	\$0	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,357
FY 2023 COMMENTS:																				
	0918-47-325						09/2022		04/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$69,747	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 69,747 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-325						09/2022		04/2024		2023	CE	9TA Set Aside:	\$0	\$348,735	\$0	\$0	\$0	\$0	\$348,735
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,460
40078	0918-47-325	DALLAS	City:	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE	11/2021	11/2021	08/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
			County:	DALLAS	To:	IH 345														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; REVISE FISCAL YEAR																				
	0918-47-325						05/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$697,471	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 697,471 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-325						05/2023		08/2024		2023	C	9TA Set Aside:	\$0	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,357
FY 2023 COMMENTS:																				
	0918-47-325						05/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$69,747	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 69,747 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0918-47-325						05/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$348,735	\$0	\$0	\$0	\$0	\$348,735
FY 2023 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,460

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465		
FY 2045 COMMENTS:																					
	0196-03-223					02/2020		08/2030		2045	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000		
FY 2045 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465		
52201	0196-03-223	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465		
FY 2045 COMMENTS:																					
	0196-03-223					02/2020		08/2030		2045	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000		
FY 2045 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465		
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS County: KAUFMAN	Facility: US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	02/2022		2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080					04/2020		02/2022		2021	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080					08/2023		08/2026		2024	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0095-03-080					08/2023		08/2026		2024	C	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,816		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816		
53086	0095-03-080	TXDOT-DALLAS	City: DALLAS County: KAUFMAN	Facility: US 80 From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	08/2023		2006	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000		
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0095-03-080					04/2020	06/2020	08/2023		2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0095-03-080					08/2023		08/2026		2023	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0095-03-080					08/2023		08/2026		2023	C	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,816		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54008	0442-02-088	TXDOT-DALLAS	City:	DALLAS	IH 35E	From: US 67				2018	E	12:	\$0	\$41,803,040	\$0	\$10,450,760	\$0	\$0	\$52,253,800	
			County:	DALLAS		To: IH 30														
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																				
	0442-02-088									2018	R	S102:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				
	0442-02-088									2018	U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631	
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																				
	0442-02-088									2018	C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				
	0442-02-088									2018	C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				
	0442-02-088									2018	C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				
	0442-02-088									2018	C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				
	0442-02-088									2018	C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				
	0442-02-088									2018	C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,569	
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446	
54008	0442-02-088	TXDOT-DALLAS	City:	DALLAS	IH 35E	From: US 67				2018	E	12:	\$0	\$41,803,040	\$0	\$10,450,760	\$0	\$0	\$52,253,800	
			County:	DALLAS		To: IH 30														
FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																				
	0442-02-088									2018	R	S102:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0442-02-088				12/2017	12/2017	08/2022		2018	U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631
	FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																	
	0442-02-088				12/2017	12/2017	08/2022		2018	C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0442-02-088				12/2017	12/2017	08/2022		2018	C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0442-02-088				12/2017	12/2017	08/2022		2018	C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0442-02-088				12/2017	12/2017	08/2022		2018	C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0442-02-088				12/2017	12/2017	08/2022		2018	C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
	FY 2018 COMMENTS: SOUTHERN GATEWAY																	
	0442-02-088				12/2017	12/2017	08/2022		2018	C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,569
	FY 2018 COMMENTS: SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54085	0261-03-030	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: IH 20 To: IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE	12/2017	12/2017	12/2021		2018	E	7:	\$10,329,161	\$10,329,161	\$0	\$2,582,290	\$0	\$0	\$12,911,451
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	C	3RTR121 - DA2:	\$12,310,400	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	C	7:	\$10,488,000	\$2,932,973	\$0	\$733,243	\$0	\$0	\$3,666,216
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	12/2021		2018	C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$62,461,263	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194	
54085	0261-03-030	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: IH 20 To: IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE	12/2017	12/2017	08/2022		2018	E	7:	\$10,329,161	\$10,329,161	\$0	\$2,582,290	\$0	\$0	\$12,911,451
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	08/2022		2018	R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	08/2022		2018	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	08/2022		2018	C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
	0261-03-030					12/2017	12/2017	08/2022		2018	C	3RTR121 - DA2:	\$12,310,400	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
FY 2018 COMMENTS: SOUTHERN GATEWAY																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0261-03-030				12/2017	12/2017	08/2022		2018	C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
FY 2018 COMMENTS: SOUTHERN GATEWAY																		
	0261-03-030				12/2017	12/2017	08/2022		2018	C	7:	\$4,755,373	\$2,932,973	\$0	\$733,243	\$0	\$0	\$3,666,216
FY 2018 COMMENTS: SOUTHERN GATEWAY																		
	0261-03-030				12/2017	12/2017	08/2022		2018	C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$56,728,636	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54111	2374-01-171	TXDOT-DALLAS	City: DALLAS IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS	09/2016	01/2017	09/2024		2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
County: DALLAS To:																		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2015	07/2013	09/2024		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2015	08/2019	09/2024		2019	E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				04/2018	08/2019	09/2024		2019	U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2019	08/2019	09/2024		2019	C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2019	08/2019	09/2024		2019	C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,931
54111	2374-01-171	TXDOT-DALLAS	City: DALLAS IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE INTERCHANGE IMPROVEMENTS	09/2016	01/2017	12/2024		2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
County: DALLAS To:																		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2015	07/2013	12/2024		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2015	08/2019	12/2024		2019	E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				04/2018	08/2019	12/2024		2019	U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																		
	2374-01-171				08/2019	08/2019	12/2024		2019	C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,931

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	05/2016		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS:																			
	0261-02-044					06/2016		06/2017		2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2045 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 67 From: FM 1382 To: SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS:																			
	0261-02-044					08/2040		08/2045		2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2045 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS	IH 635	From: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	09/2024		2001	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
			County: DALLAS		To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						01/2017	05/2001	09/2024		2001	E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						09/2017	01/2017	09/2024		2019	R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						04/2018	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	09/2024		2019	C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	09/2024		2019	C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	09/2024		2019	C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
55060.1	2374-01-137	TXDOT-DALLAS	City: DALLAS	IH 635	From: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	12/2024		2001	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
			County: DALLAS		To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						01/2017	05/2001	12/2024		2001	E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						09/2017	01/2017	12/2024		2019	R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						04/2018	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
	2374-01-137						08/2019	08/2019	12/2024		2019	C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-01-137				08/2019	08/2019	12/2024		2019	C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	09/2024	2001	E	3DESIGNBUILD:	\$0	\$5,210,700	\$0	\$1,302,675	\$0	\$0	\$6,513,375
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-191				08/2019	08/2019	09/2024		2019	C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$39,948,700	\$0	\$9,987,175	\$0	\$0	\$49,935,875
55060.2	2374-01-191	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	12/2024	2001	E	3DESIGNBUILD:	\$0	\$5,210,700	\$0	\$1,302,675	\$0	\$0	\$6,513,375
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
	2374-01-191				08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$39,948,700	\$0	\$9,987,175	\$0	\$0	\$49,935,875
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027	08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-984																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55060.3	2374-01-194	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 635 From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027	08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-984																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2028 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55061	0196-03-199	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2028 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 30 To: NORTH OF OAK LAWN AVE	CONSTRUCT 2 REVERSIBLE MANAGED LANES	01/2023		01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
	0196-03-285					01/2023		01/2028		2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000	
55061.2	0196-03-285	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: IH 30 To: NORTH OF OAK LAWN AVE	CONSTRUCT 2 REVERSIBLE MANAGED LANES	01/2023		01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
	0196-03-285					01/2023		01/2028		2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000	
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS County: DALLAS	NORTH OF OAK LAWN AVE From: NORTH OF OAK LAWN AVE To: SH 183	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
	0196-03-266					01/2023		01/2028		2028	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000	
55062	0196-03-266	TXDOT-DALLAS	City: DALLAS County: DALLAS	NORTH OF OAK LAWN AVE From: NORTH OF OAK LAWN AVE To: SH 183	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
	0196-03-266					01/2023		01/2028		2028	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000	
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS County: DALLAS	NORTH OF OAK LAWN AVE From: NORTH OF OAK LAWN AVE To: SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023		01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																				
	0196-03-286					01/2023		01/2028		2028	R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000	
55062.2	0196-03-286	TXDOT-DALLAS	City: DALLAS County: DALLAS	NORTH OF OAK LAWN AVE From: NORTH OF OAK LAWN AVE To: SH 183	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2023		01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																				
	0196-03-286					01/2023		01/2028		2028	R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000	
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DALLAS To: NORTH OF AL LIPSCOMB WAY FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059																			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: DALLAS To: NORTH OF AL LIPSCOMB WAY FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059																			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919 0092-01-059																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
County: DALLAS To: GOOD LATIMER FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 0092-14-088																			
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 0092-14-088																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 0092-14-088																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
County: DALLAS To: GOOD LATIMER FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 0092-14-088																			
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 0092-14-088																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909 0092-14-088																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302

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2023-2026 Transportation Improvement Program

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55093	0196-03-269	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017	12/2017	12/2021		2017	E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269																			
						12/2017	12/2017	12/2021		2017	C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269																			
						12/2017	12/2017	12/2021		2017	C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55093	0196-03-269	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: IH 30 To: REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017	12/2017	08/2022		2017	E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269																			
						12/2017	12/2017	08/2022		2017	C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269																			
						12/2017	12/2017	08/2022		2017	C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR 0196-03-269																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: LAURELAND DR	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159																			
						01/2024		01/2028		2028	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000
55094	0442-02-159	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: LAURELAND DR	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2028	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159																			
						01/2024		01/2028		2028	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000

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55108.1	0047-07-228	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 75 From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021		2021	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2021 COMMENTS:																			
	0047-07-228					09/2034		06/2021		2021	R	SW ROW:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
FY 2021 COMMENTS:																			
	0047-07-228					06/2021	02/2021	06/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0047-07-228					06/2021	02/2021	06/2024		2021	C	5:	\$6,383,704	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$6,383,704	\$6,355,000	\$0	\$2,695,000	\$0	\$400,000	\$9,450,000
55108.1	0047-07-228	TXDOT-DALLAS	City: DALLAS County: DALLAS	US 75 From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	06/2021	02/2021	2015	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2015 COMMENTS: REVISE FISCAL YEAR																			
	0047-07-228									2021	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED																			
	0047-07-228					06/2021	02/2021	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0047-07-228					06/2021	02/2021	08/2024		2021	C	5:	\$5,204,013	\$2,755,426	\$0	\$688,857	\$0	\$0	\$3,444,283
FY 2021 COMMENTS: REDUCE FUNDING TO MATCH LOW-BID																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$5,204,013	\$2,755,426	\$0	\$1,888,857	\$0	\$400,000	\$5,044,283

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.2	0918-47-242	TXDOT-DALLAS	City:	DALLAS	VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	06/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946
			County:	DALLAS		To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-242						10/2017	10/2017	06/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-242						10/2018	04/2019	06/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-242						06/2021	02/2021	06/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,561,600	\$8,561,600
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-242						06/2021	02/2021	06/2024		2021	C	5:	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$11,666,101	\$13,175,411	
55108.2	0918-47-242	TXDOT-DALLAS	City:	DALLAS	VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	06/2021	02/2021	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946
			County:	DALLAS		To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																				
	0918-47-242						10/2017	10/2017	06/2021	02/2021	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																				
	0918-47-242						10/2018	04/2019	06/2021	02/2021	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																				
	0918-47-242						06/2021	02/2021	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,941,650	\$3,941,650
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REDUCE FUNDING TO MATCH LOW-BID																				
	0918-47-242						06/2021	02/2021	08/2024		2021	C	5:	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310
FY 2021 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$7,046,151	\$8,555,461	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55112	0353-05-120	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2027	2028	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-05-120					09/2015	05/2015	09/2027	2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-05-120					09/2027		09/2030	2028	C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-05-120					09/2027		09/2030	2028	C	4:	\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$17,852,948	\$0	\$4,863,237	\$400,000	\$0	\$23,116,185
55112	0353-05-120	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2027	2028	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-05-120					09/2015	05/2015	09/2027	2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0353-05-120					09/2030		09/2033	2031	C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0353-05-120					09/2030		09/2033	2031	C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,092,948	\$0	\$1,423,237	\$400,000	\$0	\$5,916,185

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
55162	0196-03-283	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: SOUTH OF SS 482 (STOREY LANE) To: CROWN ROAD	Project Description: WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRONTAGE ROADS & 4/6 DISCONTINUOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2046	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000							
FY 2046 COMMENTS: PLANNING CSJ 0196-03-961																										
0196-03-283													09/2037		09/2038		2046	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2046 COMMENTS: PLANNING CSJ 0196-03-961																										
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000							
55162	0196-03-283	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 35E From: SOUTH OF SS 482 (STOREY LANE) To: CROWN ROAD	Project Description: WIDEN 6 TO 8 GP LANES, 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS & RECONSTRUCT 4 TO 4 TOLLED MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS & 4/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2045	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000							
FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; REVISE FISCAL YEAR; REVISE SCOPE																										
0196-03-283													09/2037		09/2038		2045	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2045 COMMENTS: PLANNING CSJ 0196-03-961; REVISE FISCAL YEAR; REVISE SCOPE																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000							
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	Project Description: CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027		09/2028		2037	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000							
FY 2037 COMMENTS: PLANNING CSJ 2374-01-961																										
2374-01-192													09/2027		09/2028		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2374-01-961																										
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000							
55163	2374-01-192	TXDOT-DALLAS	City: DALLAS County: DALLAS	Facility: IH 635 From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	Project Description: CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027		09/2028		2037	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000							
FY 2037 COMMENTS: PLANNING CSJ 2374-01-961; REVISE SCOPE																										
2374-01-192													09/2027		09/2028		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2374-01-961; REVISE SCOPE																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000							

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Double Entry Report*

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55164	2374-07-075	TXDOT-DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD	09/2027		09/2028		2037	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
			DALLAS		To: BNSF RAILROAD																
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961 2374-07-075													\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000		
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$4,500,000	\$1,500,000	\$0	\$18,000,000		
55164	2374-07-075	TXDOT-DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD	09/2027		09/2028		2037	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
			DALLAS		To: BNSF RAILROAD																
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOPE 2374-07-075													\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000		
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOPE																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$4,500,000	\$1,500,000	\$0	\$18,000,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55165.1	2374-01-183	TXDOT-DALLAS	City:	DALLAS	IH 635	From: EAST OF US 75	09/2037	02/2016	09/2024		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County:	DALLAS		To: MILLER ROAD														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						09/2037	02/2016	09/2024		2019	E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,001
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						09/2037	01/2017	09/2024		2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						04/2018	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						08/2019	08/2019	09/2024		2019	C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,098	
55165.1	2374-01-183	TXDOT-DALLAS	City:	DALLAS	IH 635	From: EAST OF US 75	09/2037	02/2016	12/2024		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County:	DALLAS		To: MILLER ROAD														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						09/2037	02/2016	12/2024		2019	E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,001
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						09/2037	01/2017	12/2024		2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						04/2018	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-01-183						08/2019	08/2019	12/2024		2019	C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,098	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS IH 635	From: EAST OF US 75 To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	09/2024	2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875	
County: DALLAS FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-190																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375	
55165.2	2374-01-190	TXDOT-DALLAS	City: DALLAS IH 635	From: EAST OF US 75 To: MILLER ROAD	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	12/2024	2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875	
County: DALLAS FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-190																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375	
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS IH 635	From: EAST OF US 75 To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028	2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
County: DALLAS FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-983																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
55165.3	2374-01-193	TXDOT-DALLAS	City: DALLAS IH 635	From: EAST OF US 75 To: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028	2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
County: DALLAS FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-01-983																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
55166	0918-47-177	TXDOT-DALLAS	City: DALLAS CS	From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	12/2021	2018	C	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000	
County: DALLAS FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; PLANNING CSJ 0918-47-965																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$20,000,000
55166	0918-47-177	TXDOT-DALLAS	City: DALLAS CS	From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	08/2022	2018	C	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000	
County: DALLAS FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; PLANNING CSJ 0918-47-965																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$20,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55166.2	0442-02-165	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: SOUTH OF MARSALIS AVENUE, OVER IH 35 To: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	02/2021		02/2022		2021	C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS:																				
	0442-02-165					02/2021		02/2022		2021	C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805		
55166.2	0442-02-165	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: SOUTH OF MARSALIS AVENUE, OVER IH 35 To: NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	02/2021	06/2021	08/2022		2021	C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: \$2,597,561 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0442-02-165					02/2021	06/2021	08/2022		2021	C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805		
55253	0009-11-248	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: AT BASS PRO DRIVE To:	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
FY 2021 COMMENTS:																				
	0009-11-248					05/2022		09/2026		2023	R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$0	\$1,800,000
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000		
55253	0009-11-248	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 30 From: AT BASS PRO DRIVE To:	RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
FY 2021 COMMENTS:																				
	0009-11-248					05/2022		09/2026		2023	R	SW PE:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$0	\$1,800,000
FY 2023 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000		
83220	0918-47-081	DALLAS CO	City: DALLAS County: DALLAS	VA From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	10/2021		2021	E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250	
FY 2021 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912																				
	0918-47-081					06/2018	11/2019	10/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000		
83220	0918-47-081	DALLAS CO	City: DALLAS County: DALLAS	VA From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	04/2022		2020	E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250	
FY 2020 COMMENTS: RTR 161-DA1; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR																				
	0918-47-081					06/2018	11/2019	04/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000		

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83259	0196-03-263	DALLAS CO	City: DALLAS County: DALLAS	Facility: IH 35E From: MANANA DRIVE To: ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	08/2012	01/2022		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
83259	0196-03-263	DALLAS CO	City: DALLAS County: DALLAS	Facility: IH 35E From: MANANA DRIVE To: ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	08/2012	01/2022		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR County: WISE	Facility: FM 1810 From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	01/2025		2021	E	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
2418-01-013						01/2022		01/2025		2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
2418-01-013						01/2023		01/2025		2022	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
2418-01-013						01/2025		01/2027		2025	C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,000
13004.1	2418-01-013	TXDOT-FORT WORTH	City: DECATUR County: WISE	Facility: FM 1810 From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	11/2027		2018	E	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																			
2418-01-013						09/2023		09/2026		2024	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																			
2418-01-013						09/2023		09/2027		2024	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																			
2418-01-013						09/2027		06/2030		2028	C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,000

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Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	US 81 From: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019	10/2017	01/2022		2019	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000						
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012						12/2021		12/2023		2020	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000						
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012						12/2021		12/2023		2021	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000						
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012						09/2024		08/2026		2025	C	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000						
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012						09/2024		08/2026		2025	C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000						
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012						2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,450,000
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	US 81 From: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019	10/2017	11/2027		2018	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000						
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR						09/2023		09/2026		2024	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000						
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR						09/2023		09/2027		2024	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000						
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR						09/2027		06/2030		2028	C	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000						
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR						09/2027		06/2030		2028	C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000						
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR						2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,450,000

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13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR County: WISE	BU 81-D From: CR 1160 - REALIGNED FM 1810 To: NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	02/2022		2019	E	SW PE:	\$0	\$32,000	\$0	\$8,000	\$0	\$0	\$40,000		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
	0013-09-012					10/2020		02/2022		2021	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
	0013-09-012					02/2022		02/2024		2025	C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000		
13004.3	0013-09-012	TXDOT-FORT WORTH	City: DECATUR County: WISE	BU 81-D From: CR 1160 - REALIGNED FM 1810 To: NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	11/2027		2018	E	SW PE:	\$0	\$32,000	\$0	\$8,000	\$0	\$0	\$40,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
	0013-09-012					09/2023		09/2026		2024	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
	0013-09-012					09/2027		06/2030		2028	C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000		
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000		
11217.2	0918-46-298	DENTON	City: DENTON County: DENTON	CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																					
	0918-46-298					12/2019	10/2019	12/2021		2020	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303		
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$18,267,303	\$0	\$18,267,303	\$0	\$0	\$0	\$18,267,303		
11217.2	0918-46-298	DENTON	City: DENTON County: DENTON	CS From: ON MCKINNEY ST (OLD FM 426) FROM To: 1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019	09/2019	2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																					
	0918-46-298					12/2019	10/2019	03/2022		2020	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303		
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CALENDAR YEAR 2019 PER NOVEMBER 2018 RTC ACTION																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$18,267,303	\$0	\$18,267,303	\$0	\$0	\$0	\$18,267,303		

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11614.5	0918-46-267	DENTON	City:	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	12/2020		08/2021	2021	E	5:	\$113,540	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925	
			County:	DENTON	To:															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2019																				
	0918-46-267						06/2021		12/2021	2021	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000	
FY 2021 COMMENTS:																				
	0918-46-267						01/2022		06/2023	2022	C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$113,540	\$438,820	\$0	\$0	\$109,705	\$0	\$548,525	
11614.5	0918-46-267	DENTON	City:	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	12/2020	03/2021	01/2023	2019	E	5:	\$113,540	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925	
			County:	DENTON	To:															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0918-46-267						12/2020	03/2021	01/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
FY 2021 COMMENTS: ADD LOCAL FUNDING FOR ENGINEERING; CLARIFY SCOPE																				
	0918-46-267						04/2022		04/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,200	
FY 2022 COMMENTS: CHANGE RIGHT-OF-WAY FUNDING FROM LOCAL MATCH TO LOCAL CONTRIBUTION; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				
	0918-46-267						11/2021		02/2022	2022	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: REMOVE FUNDING AND MOVE TO CONSTRUCTION PHASE																				
	0918-46-267						09/2023		09/2024	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63,275	
FY 2024 COMMENTS: ADD LOCAL FUNDING FOR CONSTRUCTION; CLARIFY SCOPE; REVISE FISCAL YEAR; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																				
	0918-46-267						09/2023		09/2024	2024	C	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600	
FY 2024 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE ON ROW PHASE)																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$113,540	\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11698	0918-46-318	NCTCOG	City: DENTON	VA	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020		11/2021		2020	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: DENTON		To: IN DENTON COUNTY															
FY 2020 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-46-318						04/2020		11/2021		2020	I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000	
11698	0918-46-318	NCTCOG	City: DENTON	VA	From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: DENTON		To: IN DENTON COUNTY															
FY 2020 COMMENTS: 100,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-46-318						04/2020	09/2020	08/2023		2020	I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000	
13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON	IH 35	From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County: DENTON		To: US 380															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
	0195-03-090						01/2023		01/2026		2025	C	12:	\$0	\$111,700,446	\$0	\$27,925,112	\$0	\$0	\$139,625,558
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$111,700,446	\$0	\$34,925,112	\$0	\$0	\$146,625,558	
13033.3	0195-03-090	TXDOT-DALLAS	City: DENTON	IH 35	From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018	09/2023		2018	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County: DENTON		To: US 380															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																				
	0195-03-090						09/2023		09/2026		2024	C	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$104,650,122	\$0	\$33,162,530	\$0	\$0	\$137,812,652	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,945
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																			
	0196-02-126					01/2023		01/2026		2025	C	2M:	\$0	\$58,306,754	\$0	\$14,576,689	\$0	\$0	\$72,883,443
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$58,306,754	\$0	\$17,977,634	\$0	\$0	\$76,284,388
13033.4	0196-02-126	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0	\$3,400,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; REVISE FISCAL YEAR																			
	0196-02-126					01/2025		08/2028		2025	C	2M:	\$0	\$63,847,778	\$0	\$15,961,645	\$0	\$0	\$79,809,423
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$63,847,778	\$0	\$19,362,590	\$0	\$0	\$83,210,368

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14074	0918-46-319	DENTON	City:	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	10/2018	10/2018	12/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
			County:	DENTON	To:	US 77														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						01/2021		01/2022		2021	R	7:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
FY 2021 COMMENTS:																				
	0918-46-319						02/2022		08/2022		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						08/2022		01/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-319						08/2022		01/2024		2023	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																				
	0918-46-319						08/2022		01/2024		2023	C	7:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,281,882	
14074	0918-46-319	DENTON	City:	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	10/2018	10/2018	04/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
			County:	DENTON	To:	US 77														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						01/2021	01/2021	06/2022		2021	R	STBG:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
FY 2021 COMMENTS:																				
	0918-46-319						02/2022	01/2021	08/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FISCAL YEAR																				
	0918-46-319						08/2022		12/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
	0918-46-319						11/2022		12/2024		2023	C	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																				
	0918-46-319						11/2022		12/2024		2023	C	STBG:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
FY 2023 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,281,882	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20118	0081-04-025	TXDOT-DALLAS	City: DENTON	US 377	From: IH 35E	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/1985	02/1985	07/2018	07/2018	1985	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
County: DENTON To: SOUTH OF FM 1830 FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-025						09/2008	09/2008	07/2018	07/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-036						06/2016	10/2014	11/2017	11/2017	2015	R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-036						06/2016	10/2014	11/2017	11/2017	2015	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$0	\$3,100,000	
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-036						02/2018	02/2018	07/2019	07/2019	2018	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-025						07/2018	07/2018	07/2021		2018	C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$0	\$1,098,811	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-025						07/2018	07/2018	07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$0	\$9,237,129	
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-025					07/2018	07/2018	07/2021		2018	C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$0	\$12,465,854		
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-025					07/2018	07/2018	07/2021		2018	C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$0	\$2,901,189		
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT																						
	0081-04-036					02/2018	02/2018	07/2019	07/2019	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$0	\$6,864,980		
FY 2019 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/0918-46-315																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,067,633	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963			
20118	0081-04-025	TXDOT-DALLAS	City: DENTON	US 377	From: IH 35E	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/1985	02/1985	07/2018	07/2018	1985	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000		
County: DENTON To: SOUTH OF FM 1830 FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																						
	0081-04-025						09/2008	09/2008	07/2018	07/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																						
	0081-04-036						06/2016	10/2014	11/2017	11/2017	2015	R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																						
	0081-04-036					06/2016	10/2014	11/2017	11/2017	2015	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$0	\$3,100,000		
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																						

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	0081-04-036				02/2018	02/2018	07/2019	07/2019	2018	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-04-036				02/2018	02/2018	07/2019	07/2019	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/0918-46-315; REVISE FISCAL YEAR																		
	0081-04-025				07/2018	07/2018	07/2021	05/2021	2018	C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021	05/2021	2018	C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021	05/2021	2018	C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																		
	0081-04-025				07/2018	07/2018	07/2021	05/2021	2018	C	5:	\$2,320,951	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,388,584	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963

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20144	0918-46-246	DENTON	City:	DENTON	MAY HILL ROAD	12/2010	12/2010	03/2014	03/2014	2011	E	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159
			County:	DENTON	To: SOUTH OF SPENCER ROAD														
FY 2011 COMMENTS:																			
	0918-46-246					01/2012	01/2012	09/2018	09/2018	2012	R	3RTR121 - DE1:	\$9,358,868	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
FY 2012 COMMENTS:																			
	0918-46-246					04/2016	06/2017	09/2021		2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
FY 2017 COMMENTS:																			
	0918-46-246					04/2016	06/2017	03/2022		2017	C	3RTR121 - DE1:	\$33,046,314	\$0	\$33,046,314	\$0	\$8,261,579	\$0	\$41,307,893
FY 2017 COMMENTS: INCLUDES \$1,900,000 RTR INTEREST EARNED BY CITY OF DENTON																			
	0918-46-246					04/2016	06/2017	03/2022		2018	C	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,000
FY 2018 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$62,388,452	\$0	\$62,388,452	\$0	\$15,597,114	\$0	\$77,985,566
20144	0918-46-246	DENTON	City:	DENTON	MAY HILL ROAD	12/2010	12/2010	03/2014	03/2014	2011	E	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159
			County:	DENTON	To: SOUTH OF SPENCER ROAD														
FY 2011 COMMENTS:																			
	0918-46-246					01/2012	01/2012	09/2018	09/2018	2012	R	3RTR121 - DE1:	\$9,358,868	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
FY 2012 COMMENTS:																			
	0918-46-246					04/2016	06/2017	09/2021	09/2021	2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
FY 2017 COMMENTS:																			
	0918-46-246					04/2016	06/2017	03/2022	07/2020	2017	C	3RTR121 - DE1:	\$31,146,314	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,893
FY 2017 COMMENTS: REDUCE FUNDING BY \$2,375,000 (\$1,900,000 REGIONAL AND \$475,000 LOCAL) AND RE-CLASSIFY AS RTR INTEREST																			
	0918-46-246					04/2016	06/2017	03/2022	07/2020	2017	C	3RTR121 - Interest:	\$1,900,000	\$0	\$1,900,000	\$0	\$475,000	\$0	\$2,375,000
FY 2017 COMMENTS: ADD FUNDING ROW FOR RTR 121 INTEREST																			
	0918-46-246					04/2016	06/2017	03/2022	07/2020	2018	C	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,000
FY 2018 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$62,388,452	\$0	\$62,388,452	\$0	\$15,597,114	\$0	\$77,985,566

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20144.1	0918-46-325	DENTON	City: DENTON County: DENTON	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022		08/2022		2022	C	3RTR121 - DE1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000			
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000			
20144.1	0918-46-325	DENTON	City: DENTON County: DENTON	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022		08/2022		2022	C	3RTR121 - DE1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000			
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000			
20146	0918-46-245	DENTON	City: DENTON County: DENTON	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779			
FY 2011 COMMENTS:																						
	0918-46-245					11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000			
FY 2011 COMMENTS:																						
	0918-46-245					04/2016	06/2017	02/2021		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000			
FY 2017 COMMENTS:																						
	0918-46-245					04/2016	06/2017	12/2022		2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410			
FY 2017 COMMENTS:																						
	0918-46-245					04/2016	06/2017	12/2022		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306			
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495			
20146	0918-46-245	DENTON	City: DENTON County: DENTON	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779			
FY 2011 COMMENTS:																						
	0918-46-245					11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000			
FY 2011 COMMENTS:																						
	0918-46-245					04/2016	06/2017	06/2022		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000			
FY 2017 COMMENTS:																						
	0918-46-245					04/2016	06/2017	06/2024		2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410			
FY 2017 COMMENTS:																						
	0918-46-245					04/2016	06/2017	06/2024		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306			
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20175	2250-02-013	TXDOT-DALLAS	City: DENTON County: DENTON	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019	07/1999	09/2026		2021	E	3RTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,754
FY 2021 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014 2250-02-013																			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014 2250-02-013																			
FY 2022 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014 2250-02-013																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344
20175	2250-02-013	TXDOT-DALLAS	City: DENTON County: DENTON	From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019	07/1999	09/2026		1999	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 1999 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR 2250-02-013																			
FY 2009 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR 2250-02-013																			
FY 2022 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR 2250-02-013																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20216	2054-02-015	TXDOT-DALLAS	City: DENTON County: DENTON	FM 2181 From: LILLIAN MILLER IN DENTON To: WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017	07/2017	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO																			
	2054-02-015					10/2007	10/2007	02/2017	07/2017	2008	E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:																			
	2054-02-017					10/2014	10/2014	02/2017	05/2017	2015	R	3RTR121 - DE1:	\$6,812,588	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	1:	\$2,724,755	\$2,724,755	\$0	\$681,189	\$0	\$0	\$3,405,944
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,345
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,585
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,000
FY 2017 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,874
20216	2054-02-015	TXDOT-DALLAS	City: DENTON County: DENTON	FM 2181 From: LILLIAN MILLER IN DENTON To: WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017	07/2017	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO																			
	2054-02-015					10/2007	10/2007	02/2017	07/2017	2008	E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:																			
	2054-02-017					10/2014	10/2014	02/2017	05/2017	2015	R	3RTR121 - DE1:	\$6,812,588	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	1:	\$2,724,755	\$2,724,755	\$0	\$681,189	\$0	\$0	\$3,405,944
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,345
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,585
FY 2017 COMMENTS:																			
	2054-02-015					07/2017	07/2017	08/2022		2017	C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,000
FY 2017 COMMENTS:																			

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,874	
20247	0918-46-281	DENTON	City: DENTON County: DENTON	CS From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	04/2021		2020	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2017																			
	0918-46-281					05/2021	10/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS																			
	0918-46-281					12/2021	12/2022		2022	C	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	
20247	0918-46-281	DENTON	City: DENTON County: DENTON	CS From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021	01/2022	01/2022	2021	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2017; REVISE FISCAL YEAR																			
	0918-46-281					11/2021	11/2021	04/2022		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																			
	0918-46-281					04/2022	04/2023		2022	C	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21034	0918-46-332	DENTON	City:	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	01/2019	01/2019	07/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,999,200	\$2,999,200
			County:	DENTON	To:	RIVERPASS DRIVE														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2021	03/2021	10/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2021	01/2021	11/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2022		01/2024		2023	C	3RTR121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
FY 2023 COMMENTS:																				
	0918-46-332						01/2022		01/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,660
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$40,798,721	\$53,298,721	
21034	0918-46-332	DENTON	City:	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,999,200	\$2,999,200
			County:	DENTON	To:	RIVERPASS DRIVE														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2021	03/2021	04/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,356
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						01/2021	01/2021	04/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,505
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																				
	0918-46-332						03/2022	02/2022	01/2024		2022	C	3RTR121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
	0918-46-332						03/2022	02/2022	01/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,660
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$40,798,721	\$53,298,721	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.3	0196-01-109	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	02/2018	02/2018	05/2021	2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-01-109																		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$36,970,375	\$0	\$12,242,594	\$0	\$0	\$49,212,969
25033.3	0196-01-109	TXDOT-DALLAS	City: DENTON County: DENTON	IH 35E From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	02/2018	02/2018	06/2025	2018	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0196-01-109																		
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$57,675,764	\$0	\$17,418,941	\$0	\$0	\$75,094,705

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40039	0918-46-305	DENTON	City:	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2021		06/2022		2019	E	9TA Set Aside:	\$114,976	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
			County:	DENTON		To: ALONG STUART RD, MULKEY LN, AND AUDRA LN														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																				
	0918-46-305						08/2021		03/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-305						04/2022		01/2023		2023	C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMMENTS:																				
	0918-46-305						04/2022		01/2023		2023	CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139	
40039	0918-46-305	DENTON	City:	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2021	03/2021	01/2023		2019	E	9TA Set Aside:	\$114,976	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
			County:	DENTON		To: ALONG STUART RD, MULKEY LN, AND AUDRA LN														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; CHANGE LIMITS																				
	0918-46-305						02/2022		04/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,250
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FISCAL YEAR; CHANGE LIMITS																				
	0918-46-305						05/2023		10/2023		2023	C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMMENTS: CHANGE LIMITS																				
	0918-46-305						05/2023		10/2023		2023	CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2023 COMMENTS: CHANGE LIMITS																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40040	0918-46-306	DENTON	City: DENTON CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021		03/2022		2019	E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189	
			County: DENTON	To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																			
	0918-46-306				04/2022		01/2023		2022	C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																			
	0918-46-306				04/2022		01/2023		2022	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324	
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136	
40040	0918-46-306	DENTON	City: DENTON CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	01/2023		2019	E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189	
			County: DENTON	To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION															
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																			
	0918-46-306				12/2023		11/2024		2024	C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																			
	0918-46-306				12/2023		11/2024		2024	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53075	2250-02-014	TXDOT-DALLAS	City: DENTON SL 288	From: US 380 WEST OF DENTON CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	06/2021		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
County: DENTON To: IH 35W SOUTH OF DENTON FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; RELATED TO TIP 20175/ CSJ 2250-02-013																		
	2250-02-014				01/2006	01/2006	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013																		
	2250-02-014				01/2021		09/2026		2021	R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,000
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013																		
	2250-02-014				09/2026		09/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; RELATED TO TIP 20175/ CSJ 2250-02-013																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590	\$92,147,496
53075	2250-02-014	TXDOT-DALLAS	City: DENTON SL 288	From: US 380 WEST OF DENTON CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	10/2023		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
County: DENTON To: IH 35W SOUTH OF DENTON FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013T; LOCAL CONTRIBUTION BY DENTON COUNTY																		
	2250-02-014				01/2006	01/2006	10/2023		2006	E	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906
FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR																		
	2250-02-014				01/2021	09/2021	12/2024		2022	R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,000
FY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-013; REVISE FISCAL YEAR																		
	2250-02-014				04/2026		04/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2250-02-013																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590	\$92,147,496

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55104	0135-10-057	TXDOT-DALLAS	City: DENTON US 377/ US 380	From: SL 288 ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021		2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON				To: US 377/US 380 INTERSECTION														
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-057				06/2018	06/2018	05/2021		2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-057				06/2020	06/2020	06/2023		2020	C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-057				06/2020	06/2020	06/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND																		
	0135-10-057				06/2020	06/2020	06/2023		2020	C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$14,536,696	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503,014
55104	0135-10-057	TXDOT-DALLAS	City: DENTON US 377/ US 380	From: SL 288 ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021	06/2020	2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON				To: US 377/US 380 INTERSECTION														
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-057				06/2018	06/2018	05/2021	06/2020	2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-057				06/2020	06/2020	08/2024		2020	C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-10-057				06/2020	06/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TxDOT WILL NOT FUND																		
	0135-10-057				06/2020	06/2020	08/2024		2020	C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY																		
	0135-10-057				06/2020	06/2020	08/2024		2020	C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,722
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 11 FUNDING TO COVER COST OVERRUNS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$14,536,696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520,736

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55198	0195-03-087	TXDOT-DALLAS	City: DENTON	IH 35 From: US 380 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	03/2018	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248,220			
			County: DENTON		To: US 77 NORTH OF DENTON																
			FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
			0195-03-087				07/2020		09/2022		2021	R	SW ROW:	\$0	\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$0	\$20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0195-03-087					09/2022		09/2025		2025	C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,425			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$162,636,301	\$0	\$48,286,634	\$0	\$0	\$210,922,935			
55198	0195-03-087	TXDOT-DALLAS	City: DENTON	IH 35 From: US 380 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	03/2018	09/2023		2018	E	SW PE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248,220			
			County: DENTON		To: US 77 NORTH OF DENTON																
			FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
			0195-03-087				07/2020	12/2020	09/2023		2021	R	SW ROW:	\$0	\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$0	\$20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0195-03-087					09/2023		08/2027		2024	C	4:	\$0	\$34,918,324	\$0	\$8,729,581	\$0	\$0	\$43,647,905			
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																					
0195-03-087					09/2023		08/2027		2024	C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,425			
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$197,554,625	\$0	\$57,016,215	\$0	\$0	\$254,570,840			
55239	1951-01-011	TXDOT-DALLAS	City: DENTON	FM 1515 From: BONNIE BRAE WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000			
			County: DENTON		To: MASCH BRANCH ROAD																
			FY 2021 COMMENTS:																		
			1951-01-011				11/2020		08/2028		2021	R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$0	\$7,500,000
FY 2021 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,000			
55239	1951-01-011	TXDOT-DALLAS	City: DENTON	FM 1515 From: BONNIE BRAE STREET WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000			
			County: DENTON		To: MAUSCH BRANCH ROAD																
			FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE																		
			1951-01-011				11/2020	11/2020	08/2028		2021	R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$0	\$7,500,000
FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,000			

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82130	0000-18-018	DENTON	City: DENTON County: DENTON	CS From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	01/2018	08/2017	01/2022		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	
82130	0000-18-018	DENTON	City: DENTON County: DENTON	CS From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	01/2018	08/2017	04/2022		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	
11265	2374-04-060	TXDOT-DALLAS	City: DUNCANVILLE County: DALLAS	IH 20 From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018	2012	E	SW PE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					09/2016	03/2017	08/2018	12/2018	2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					12/2018	12/2018	08/2021		2019	C	STBG:	\$11,007,880	\$10,200,000	\$0	\$2,550,000	\$0	\$0	\$12,750,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$11,403,880	\$11,577,002	\$0	\$2,894,251	\$0	\$0	\$14,471,253	
11265	2374-04-060	TXDOT-DALLAS	City: DUNCANVILLE County: DALLAS	IH 20 From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018	2012	E	SW PE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					09/2016	03/2017	08/2018	12/2018	2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	2374-04-060					12/2018	12/2018	01/2022	09/2021	2019	C	STBG:	\$11,007,880	\$11,007,880	\$0	\$2,751,970	\$0	\$0	\$13,759,850
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO MATCH OBLIGATION																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$11,403,880	\$12,384,882	\$0	\$3,096,221	\$0	\$0	\$15,481,103	

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14028	0172-12-007	TXDOT-DALLAS	ENNIS	BUS 287S	From: ON BUS 287/ENNIS AVE AT UP RAILROAD CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	05/2017	05/2017	06/2022		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
County: ELLIS To:																			
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																			
	0172-12-007					02/2021		06/2022		2023	R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS:																			
	0172-12-007					08/2024		09/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																			
	0172-12-007					08/2024		09/2025		2025	C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS:																			
	0172-12-007					08/2024		09/2025		2025	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$13,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000
14028	0172-12-007	TXDOT-DALLAS	ENNIS	BUS 287S	From: ON BUS 287/ENNIS AVE AT UP RAILROAD CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	05/2017	05/2017	12/2022		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
County: ELLIS To:																			
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																			
	0172-12-007					04/2022		12/2022		2023	R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS:																			
	0172-12-007					05/2023		06/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0172-12-007					05/2023		06/2025		2023	C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR																			
	0172-12-007					05/2023		06/2025		2023	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$13,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000

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14089	0092-04-077	TXDOT-DALLAS	City: ENNIS	IH 45	From: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000					
			County: ELLIS				To:																
			FY 2021 COMMENTS:																				
			0092-04-077				09/2021	09/2023	2022	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000					
FY 2022 COMMENTS:																							
0092-04-077	09/2023	09/2024	2024	C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000											
FY 2024 COMMENTS:																							
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000					
14089	0092-04-077	TXDOT-DALLAS	City: ENNIS	IH 45	From: AT SH 34/ENNIS AVE	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	09/2023	2023	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000					
			County: ELLIS				To:																
			FY 2023 COMMENTS: REVISE FISCAL YEAR																				
			0092-04-077				09/2021	09/2023	2023	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000					
FY 2023 COMMENTS: REVISE FISCAL YEAR																							
0092-04-077	09/2023	09/2026	2024	C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000											
FY 2024 COMMENTS:																							
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000					
21078	N/A	NCTCOG	City: EVERMAN	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	10/2021	09/2024	2022	I	RTC LOCAL:	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000					
			County: TARRANT				To:																
			FY 2022 COMMENTS: PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000					
21078	N/A	NCTCOG	City: EVERMAN	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	10/2021	09/2024	2022	I	RTC LOCAL:	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000					
			County: TARRANT				To:																
			FY 2022 COMMENTS: PROJECT MAY BE COMBINED WITH ADDITIONAL FUNDING FROM OTHER SOURCES																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000					
55288	0047-09-037	TXDOT-DALLAS	City:	From:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
			County:																To:				
FY 0 COMMENTS:																							
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0					
55288	0047-09-037	TXDOT-DALLAS	City: FAIRVIEW	SH 5	From: STACY ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY AND INTERSECTION IMPROVEMENTS	03/2021	03/2021	08/2045	2023	E	SW PE:	\$0	\$0	\$0	\$1,935,000	\$0	\$0	\$1,935,000				
			County: COLLIN				To: SOUTH OF FM 1378																
			FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
0047-09-037	06/2023	08/2045	2023	R	SW ROW:	\$0	\$6,880,000	\$0	\$860,000	\$860,000	\$0	\$8,600,000											
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																							
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$6,880,000	\$0	\$2,795,000	\$860,000	\$0	\$10,535,000					

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PLANNING CSJ 0918-47-902; 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0918-47-272					08/2022		08/2024		2023	C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
FY 2023 COMMENTS: PLANNING CSJ 0918-47-902																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545,725
14062	0918-47-272	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY To: AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	07/2023		12/2025		2024	C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: PLANNING CSJ 0918-47-902; 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-47-272					07/2023		12/2025		2024	C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
FY 2024 COMMENTS: PLANNING CSJ 0918-47-902; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545,725
21035	0	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	From: PLACEHOLDER To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
21035	0918-47-427	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$705,000	\$705,000
FY 2021 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																			
	0918-47-427					04/2023		04/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280,500
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																			
	0918-47-428					05/2024		05/2026		2024	C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																			
	0918-47-427					05/2024		05/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$0	\$1,790,090
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																			
	0918-47-428					05/2024		05/2026		2024	C	STBG:	\$0	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0918-47-427					05/2024		05/2026		2024	C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,243,197	\$596,657	\$0	\$1,855,068	\$985,500	\$6,083,765

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21036	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	04/2025		04/2027		2024	C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																			
	0918-47-395					04/2025		04/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,830
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																			
	0918-47-395					04/2025		04/2027		2024	C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
21036	0918-47-395	FARMERS BRANCH	City: FARMERS BRANCH County: DALLAS	VA From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	04/2025		04/2027		2025	C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 528,343 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0918-47-395					04/2025		04/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,830
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																			
	0918-47-395					04/2025		04/2027		2025	C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,545
55285	0135-04-038	TXDOT-DALLAS	City: FARMERSVILLE US 380 County: COLLIN	From: CR 560 To: EAST OF SH 78	CONSTRUCT NEW FREEWAY	03/2021	03/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$945,000	\$0	\$0	\$945,000
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-04-038					11/2023		08/2045		2024	R	SW ROW:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200,000
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,360,000	\$0	\$1,365,000	\$420,000	\$0	\$5,145,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55286	0135-17-002	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: To:																		
FY 0 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
55286	0135-17-002	TXDOT-DALLAS	City: FARMERSVILLE US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	02/2021	02/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$22,815,000	\$0	\$0	\$22,815,000
County: COLLIN				To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)														
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
0135-17-002					11/2023		08/2045		2024	R	SW ROW:	\$0	\$81,120,000	\$0	\$10,140,000	\$10,140,000	\$0	\$101,400,000
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$81,120,000	\$0	\$32,955,000	\$10,140,000	\$0	\$124,215,000
53051	1016-01-023	TXDOT-DALLAS	City: FATE FM 551	From: IH 30	08/2035		08/2036		2025	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
County: ROCKWALL				To: SH 66														
FY 2025 COMMENTS:																		
1016-01-023					08/2035		08/2036		2025	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
53051	1016-01-023	TXDOT-DALLAS	City: FATE FM 551	From: IH 30	08/2035		08/2045		2027	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
County: ROCKWALL				To: SH 66														
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
1016-01-023					08/2035		08/2045		2027	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: AT FM 664 To:	CONSTRUCT INTERCHANGE	06/2018	06/2018	03/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-03-053					04/2020		03/2022		2021	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-03-053					09/2025		09/2028		2026	C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,132
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-03-053					09/2025		09/2028		2026	C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,178
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-03-053					09/2025		09/2028		2026	C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$69,707,448	\$0	\$17,426,862	\$2,000,000	\$0	\$89,134,310
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45 From: AT FM 664 To:	CONSTRUCT INTERCHANGE	06/2018	06/2018	09/2025		2018	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0092-03-053					04/2020	05/2020	09/2025		2020	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0092-03-053					09/2025		09/2028		2026	C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,132
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-03-053					09/2025		09/2028		2026	C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,178
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0092-03-053					09/2025		09/2028		2026	C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$69,707,448	\$0	\$17,426,862	\$2,000,000	\$0	\$89,134,310

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13035.2	1051-03-001	TXDOT-DALLAS	City: FERRIS FM 664 County: ELLIS	From: WEST OF FERRIS ROAD To: IH 45	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018	10/2018	05/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,205	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
	1051-03-001					04/2020		06/2021		2021	R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
	1051-03-001					09/2023		09/2026		2025	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,595,205	
13035.2	1051-03-001	TXDOT-DALLAS	City: FERRIS FM 664 County: ELLIS	From: WEST OF FERRIS ROAD To: IH 45	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018	10/2018	09/2025		2019	E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,205	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR																				
	1051-03-001					04/2020	05/2020	09/2025		2020	R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR																				
	1051-03-001					09/2025		09/2028		2027	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,595,205	
55231	0092-03-052	TXDOT-DALLAS	City: FERRIS IH 45 County: ELLIS	From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	09/2028		2045	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2045 COMMENTS: GROUPED PROJECT																				
	0092-03-052					09/2044	08/2016	09/2028		2045	R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: GROUPED PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$900,000	\$0	\$350,000	\$0	\$0	\$1,250,000	
55231	0092-03-052	TXDOT-DALLAS	City: FERRIS IH 45 County: ELLIS	From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	09/2028		2045	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2045 COMMENTS: GROUPED PROJECT																				
	0092-03-052					09/2044	08/2016	09/2028		2045	R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: GROUPED PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$900,000	\$0	\$350,000	\$0	\$0	\$1,250,000	

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Double Entry Report*

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20304.2	0918-46-324	FLOWER MOUND	City: FLOWER MOUND County: DENTON	VA From: CITYWIDE To:	PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2021	04/2021		2021	I	3RTR121 - DE2:	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900	
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$26,900	\$0	\$0	\$0	\$0	\$26,900
20304.2	0918-46-324	FLOWER MOUND	City: FLOWER MOUND County: DENTON	VA From: CITYWIDE To:	PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2022	04/2022		2022	I	3RTR121 - DE2:	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900	
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$26,900	\$0	\$0	\$0	\$0	\$26,900
21066	1311-01-060	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171 From: AT FM 2499 (LONG PRAIRIE ROAD) To:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2021	08/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																			
	1311-01-060					09/2021	08/2023		2022	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
FY 2022 COMMENTS:																			
	1311-01-060					08/2023	08/2026		2024	C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000	
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000	
21066	1311-01-060	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171 From: AT FM 2499 (LONG PRAIRIE ROAD) To:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2021	08/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																			
	1311-01-060					09/2021	08/2023		2022	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
FY 2022 COMMENTS:																			
	1311-01-060					08/2023	08/2026		2024	C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000	
FY 2024 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21067	2681-01-027	TXDOT-DALLAS	City: FLOWER MOUND	FM 2499	AT FM 407 (JUSTIN ROAD)	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021		06/2024		2022	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2022 COMMENTS:																				
	2681-01-027						09/2022		06/2024		2023	R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS:																				
	2681-01-027						06/2024		06/2027		2025	C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS																				
	2681-01-027						06/2024		06/2027		2025	C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
FY 2025 COMMENTS: STBG FOR CAPACITY IMPROVEMENTS																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$1,664,000	\$0	\$666,000	\$0	\$0	\$2,330,000
21067	2681-01-027	TXDOT-DALLAS	City: FLOWER MOUND	FM 2499	AT FM 407 (JUSTIN ROAD)	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021		06/2024		2022	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2022 COMMENTS:																				
	2681-01-027						09/2022		06/2024		2023	R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS:																				
	2681-01-027						06/2024		06/2027		2024	C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2024 COMMENTS: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																				
	2681-01-027						06/2024		06/2027		2024	C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
FY 2024 COMMENTS: STBG FOR CAPACITY IMPROVEMENT; REVISE FISCAL YEARS																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$1,664,000	\$0	\$666,000	\$0	\$0	\$2,330,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY	10/2021		09/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2022 COMMENTS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND 2																			
	0000-18-019					10/2022		04/2024	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	
FY 2023 COMMENTS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MPO MILESTONE POLICY PROJECT ROUND 2																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY				2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT ROUND 2 - MUST LET BY THE END OF FY 2023; CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND																			
	0000-18-019								2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT ROUND 2 - MUST LET BY THE END OF FY 2023; CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND County: DENTON	WAK From: FM 2499 ETON RD To: CHINN CHAPEL RD	REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD	10/2017	10/2016	04/2018	08/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020					10/2017	03/2017	04/2018	10/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020					11/2017	10/2017	06/2020		2018	U	3LC:	\$0	\$0	\$0	\$0	\$441,000	\$441,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020					06/2021		06/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND County: DENTON	WAK From: FM 2499 ETON RD To: CHINN CHAPEL RD	REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD	10/2017	10/2016	04/2018	08/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020					10/2017	03/2017	04/2018	10/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020					11/2017	10/2017	06/2020	06/2021	2018	U	3LC:	\$0	\$0	\$0	\$0	\$441,000	\$441,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																			
	0000-18-020					06/2021	09/2021	06/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83129.1	0000-18-030	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: DENTON CREEK BLVD AT GRAHAM BRANCH To:	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	07/2022		01/2023	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND AND DEVELOPER																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83129.1	0000-18-030	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: DENTON CREEK BLVD AT GRAHAM BRANCH To:	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE				2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022; CANCEL PROJECT AT THE REQUEST OF THE TOWN OF FLOWER MOUND																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
21020	0902-90-219	FOREST HILL	City: FOREST HILL County: TARRANT	CS From: FOREST HILL DR AT FOREST HILL CIRCLE To:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	11/2021		01/2022	2022	C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0902-90-219					11/2021		01/2022	2022	C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
21020	0902-90-219	FOREST HILL	City: FOREST HILL County: TARRANT	CS From: FOREST HILL DR AT FOREST HILL CIRCLE To:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	11/2022		04/2023	2023	C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0902-90-219					11/2022		04/2023	2023	C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL County: TARRANT	IH 20 From: IH 820/IH 20 INTERCHANGE To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	02/2022		2021	E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																			
	0008-13-206					07/2020		09/2024		2021	R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																			
	0008-13-206					09/2021		06/2028		2022	C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681
55045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL County: TARRANT	IH 20 From: IH 820/IH 20 INTERCHANGE To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	08/2022		2016	E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,966
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																			
	0008-13-206					07/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																			
	0008-13-206					08/2022		09/2026		2022	C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2023	2019	E	SW PE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
	2588-01-017					06/2019	06/2019	03/2023	2021	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
	2588-01-017					03/2023		03/2026	2025	C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,796
55111	2588-01-017	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2026	2016	E	SW PE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR																		
	2588-01-017					06/2019	06/2019	03/2026	2019	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR																		
	2588-01-017					03/2026		08/2029	2027	C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,796
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2023	2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022					09/2020		03/2023	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
	2588-01-022					03/2023		03/2026	2025	C	2M:	\$0	\$39,640,963	\$0	\$9,910,241	\$0	\$0	\$49,551,204
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$47,640,963	\$0	\$13,410,241	\$1,000,000	\$0	\$62,051,204
55111.2	2588-01-022	TXDOT-DALLAS	City: FORNEY FM 548 County: KAUFMAN	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	2018	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																		
	2588-01-022					09/2020	06/2019	03/2026	2019	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																		
	2588-01-022					03/2026		08/2029	2027	C	2M:	\$0	\$39,640,963	\$0	\$9,910,241	\$0	\$0	\$49,551,204
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$47,640,963	\$0	\$13,410,241	\$1,000,000	\$0	\$62,051,204

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
55256	1217-01-019	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 1641 From: FM 548 To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2028		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000							
FY 2021 COMMENTS:																										
1217-01-019													01/2021		08/2028		2021	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
FY 2021 COMMENTS:																										
2021-2024 APPROVED TOTAL BY TIP CODE																				\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,000
55256	1217-01-019	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 1641 From: FM 548 To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000							
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																										
1217-01-019													02/2022		08/2028		2028	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																										
2023-2026 PROPOSED TOTAL BY TIP CODE																				\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,000
55265	2588-01-020	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 548 From: US 80 To: FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000							
FY 2021 COMMENTS:																										
2588-01-020													01/2021		08/2045		2021	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000
FY 2021 COMMENTS:																										
2021-2024 APPROVED TOTAL BY TIP CODE																				\$0	\$8,800,000	\$0	\$1,170,000	\$1,100,000	\$0	\$11,070,000
55265	2588-01-020	TXDOT-DALLAS	City: FORNEY County: KAUFMAN	FM 548 From: US 80 To: FM 1641	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000							
FY 2027 COMMENTS: REVISE FISCAL YEAR																										
2588-01-020													02/2022		08/2045		2027	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																										
2023-2026 PROPOSED TOTAL BY TIP CODE																				\$0	\$8,800,000	\$0	\$1,170,000	\$1,100,000	\$0	\$11,070,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	From: US 81/287 To: WATAUGA ROAD (MCELROY)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					08/2018	08/2018	09/2022		2018	C	7:	\$45,803,593	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,245
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$45,803,593	\$46,358,245	\$0	\$11,451,000	\$0	\$0	\$57,809,245
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	From: US 81/287 To: WATAUGA ROAD (MCELROY)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																			
	0718-02-045					08/2018	08/2018	03/2023		2018	C	7:	\$45,803,594	\$45,803,594	\$0	\$11,450,898	\$0	\$0	\$57,254,492
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING DUE TO COST INCREASE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$45,803,594	\$49,563,594	\$0	\$12,390,898	\$0	\$0	\$61,954,492
11559	0902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	01/2016	12/2017	12/2017	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-799					02/2020	02/2020	10/2020		2013	C	7:	\$506,400	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000
FY 2013 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-799					02/2020	02/2020	10/2020		2021	T	7:	\$0	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$546,400	\$646,400	\$0	\$0	\$161,600	\$0	\$808,000
11559	0902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	01/2016	12/2017	12/2017	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
FY 2011 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-799					02/2020	02/2020	06/2022		2013	C	7:	\$506,400	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000
FY 2013 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-799					02/2020	02/2020	06/2022		2022	T	7:	\$100,000	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$646,400	\$646,400	\$0	\$0	\$161,600	\$0	\$808,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT IH 35W From: IH 820 To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252				08/2015	11/2012	01/2035		2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252				01/2035		08/2037		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,000		
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT IH 35W From: IH 820 To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2035		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252				08/2015	11/2012	01/2035		2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
	0014-16-252				01/2035		08/2037		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,000		
FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; INCREASE FUNDING																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$329,800,000	\$329,800,000		
11651.3	0902-90-131	NCTCOG	City: FORT WORTH County: TARRANT VA From: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD To: INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021		2019	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000		
FY 2019 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000		
11651.3	0902-90-131	NCTCOG	City: FORT WORTH County: TARRANT VA From: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD To: INTERSECTION OF SH 183 AND CALMONT AVENUE	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH	08/2019	08/2019	08/2021	03/2021	2019	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000		
FY 2019 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 County: TARRANT	From: ALTA MERE DRIVE To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	09/2021		2021	E	SW PE:	\$0	\$0	\$0	\$313,610	\$0	\$0	\$313,610
FY 2021 COMMENTS:																			
	0902-90-126					01/2021		09/2021		2021	R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2021 COMMENTS:																			
	0902-90-126					01/2021		12/2022		2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:																			
	0902-90-126					12/2022		12/2023		2023	C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$602,400	\$0	\$464,210	\$0	\$0	\$1,066,610
11651.4	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS 580 County: TARRANT	From: ALTA MERE DRIVE To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022		2019	E	SW PE:	\$0	\$0	\$0	\$313,610	\$0	\$0	\$313,610
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-126					01/2022		09/2022		2022	R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-126					01/2022		12/2022		2022	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-126					12/2022		12/2023		2023	C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$602,400	\$0	\$464,210	\$0	\$0	\$1,066,610

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH VA	From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W	01/2022		04/2022		2022	ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS														
				FY 2022 COMMENTS: 20,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0081-12-053				01/2022		04/2022		2022	ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
				FY 2022 COMMENTS:														
	0081-12-053				04/2022		10/2022		2022	E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
				FY 2022 COMMENTS: 151,791 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0081-12-053				04/2022		10/2022		2022	E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
				FY 2022 COMMENTS:														
	0081-12-053				11/2023		08/2024		2024	C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$0
				FY 2024 COMMENTS: 787,725 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0081-12-053				11/2023		08/2024		2024	C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
				FY 2024 COMMENTS:														
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,578
11684.2	0081-12-053	FORT WORTH	City: FORT WORTH VA	From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W	01/2023		04/2022		2023	ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS														
				FY 2023 COMMENTS: 20,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR														
	0081-12-053				01/2023		04/2022		2023	ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
				FY 2023 COMMENTS: REVISE FISCAL YEAR														
	0081-12-053				04/2023		10/2022		2023	E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
				FY 2023 COMMENTS: 151,791 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR														
	0081-12-053				04/2023		10/2022		2023	E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
				FY 2023 COMMENTS: REVISE FISCAL YEAR														
	0081-12-053				11/2023		08/2024		2024	C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$0
				FY 2024 COMMENTS: 787,725 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0081-12-053				11/2023		08/2024		2024	C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
				FY 2024 COMMENTS:														
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,578

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018		2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
	0902-90-018					08/2018	01/2018	06/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,367
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
	0902-90-018					08/2018	01/2018	06/2020		2018	C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,178
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,545
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
	0902-90-018					08/2018	08/2018	09/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,367
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
	0902-90-018					08/2018	08/2018	09/2022		2018	C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,178
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,545
11921	0902-90-002	FWTA	City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015	05/2021		2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																			
	0902-90-002					07/2015	07/2015	05/2021		2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
11921	0902-90-002	FWTA	City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015	08/2022		2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																			
	0902-90-002					07/2015	07/2015	08/2022		2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020		10/2020		2021	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																			
	0008-12-095					04/2021	04/2021	08/2022		2021	C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																			
	0008-12-095					04/2021	04/2021	08/2022		2021	C	5:	\$1,558,823	\$2,250,000	\$0	\$562,500	\$0	\$0	\$2,812,500
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,558,823	\$3,600,000	\$0	\$950,000	\$0	\$0	\$4,550,000
11925	0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020	05/2020	10/2020	01/2021	2020	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0008-12-095					04/2021	01/2021	01/2022		2021	C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT; CLARIFY SCOPE																			
	0008-12-095					04/2021	01/2021	01/2022		2021	C	5:	\$1,558,823	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT; CLARIFY SCOPE; DECREASE FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,558,823	\$2,950,000	\$0	\$787,500	\$0	\$0	\$3,737,500
11993	0902-90-014	FWTA	City: FORT WORTH County: TARRANT	Facility: VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
11993	0902-90-014	FWTA	City: FORT WORTH County: TARRANT	Facility: VA From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: IH 820 To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018	09/2018	09/2024		2022	E	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-01-230				04/2022		09/2023		2022	R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$0	\$36,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1068-01-230				12/2023		02/2025		2024	U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$0	\$36,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$92,160,000	\$0	\$14,040,000	\$0	\$0	\$106,200,000		
13002	1068-01-230	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: IH 820 To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018	09/2018	09/2024		2019	E	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	1068-01-230				04/2023		04/2025		2023	R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$0	\$36,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	1068-01-230				04/2023		04/2025		2023	U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$0	\$36,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$92,160,000	\$0	\$14,040,000	\$0	\$0	\$106,200,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: SS 580 (E OF LINKCREST DR) To: IH 820	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE	05/2017	05/2017	09/2024		2021	E	SW PE:	\$0	\$3,760,000	\$0	\$940,000	\$0	\$0	\$4,700,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214					01/2022		09/2024		2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214					02/2022		09/2024		2022	U	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214					09/2024		03/2028		2025	C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1068-01-214					09/2024		03/2028		2025	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$116,660,000	\$0	\$29,040,000	\$0	\$0	\$145,700,000
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: SS 580 (E OF LINKCREST DR) To: IH 820	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE	05/2017	05/2017	09/2024		2017	E	SW PE:	\$0	\$7,520,000	\$0	\$1,880,000	\$0	\$0	\$9,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																			
	1068-01-214					01/2022		09/2024		2022	R	SW ROW:	\$0	\$2,070,000	\$0	\$230,000	\$0	\$0	\$2,300,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																			
	1068-01-214					02/2022		09/2025		2022	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																			
	1068-01-214					03/2024		03/2028		2024	C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1068-01-214					03/2024		03/2028		2024	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$123,390,000	\$0	\$30,310,000	\$0	\$0	\$153,700,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT CHISHOLM TRAIL To:	ADD NB/SB DIRECT CONNECT RAMPS	09/2025	08/2027		2026	E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-043																		
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 09/2027 02/2029 2028 C 2M: \$0 \$24,868,076 \$0 \$6,217,019 \$0 \$0 \$31,085,095																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,095
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025		2023	E	SW PE:	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 0008-05-029																		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 02/2024 05/2025 2024 R SW ROW: \$0 \$0 \$0 \$750,000 \$0 \$0 \$750,000																		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 09/2025 05/2029 2026 C 2M: \$0 \$30,000,000 \$0 \$7,500,000 \$0 \$0 \$37,500,000																		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH 09/2025 05/2029 2026 C 3LC: \$0 \$0 \$0 \$0 \$0 \$5,000,000 \$5,000,000																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,000
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025		2023	E	SW PE:	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 0008-05-029																		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 02/2024 05/2025 2024 R SW ROW: \$0 \$0 \$0 \$750,000 \$0 \$0 \$750,000																		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT 09/2025 05/2029 2026 C 2M: \$0 \$30,000,000 \$0 \$7,500,000 \$0 \$0 \$37,500,000																		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH 09/2025 05/2029 2026 C 3LC: \$0 \$0 \$0 \$0 \$0 \$5,000,000 \$5,000,000																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		05/2025		2023	E	SW PE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
	0008-06-052					02/2024		04/2025		2024	R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
	0008-06-052					09/2025		05/2029		2026	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
	0008-06-052					09/2025		05/2029		2026	C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$3,825,000	\$5,000,000	\$0	\$18,825,000
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022		05/2025		2023	E	SW PE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
	0008-06-052					02/2024		04/2025		2024	R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
	0008-06-052					09/2025		05/2029		2026	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
	0008-06-052					09/2025		05/2029		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$3,825,000	\$0	\$5,000,000	\$18,825,000
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH	From: IH 30 To: TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	07/2021		07/2024		2025	C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
13062	1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH	From: IH 30 To: TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	05/2023		03/2026		2023	C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000

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13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US From: SOUTH OF NORTH TARRANT PARKWAY 81/U S 287 To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019	10/2019	09/2024		2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078					09/2024		09/2027		2023	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078					09/2024		09/2027		2023	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078					09/2026		08/2030		2027	C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078					09/2026		08/2030		2027	C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
13063	0014-15-078	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US From: SOUTH OF NORTH TARRANT PARKWAY 81/U S 287 To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019	10/2019	09/2024		2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078					09/2024		09/2027		2025	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-15-078					09/2024		09/2027		2025	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0014-15-078					09/2026		08/2030		2027	C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078					09/2026		08/2030		2027	C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	01/2022		2020	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-05-070				01/2023		01/2024		2023	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-05-070				01/2022		06/2024		2025	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
13064	0094-05-070	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019	09/2019	06/2024		2020	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-05-070				03/2024		03/2027		2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0094-05-070				03/2024		03/2027		2024	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD UTILITY PHASE AND FUNDING																			
	0094-05-070				01/2027		01/2028		2027	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$12,800,000	\$0	\$3,200,000	\$0	\$0	\$16,000,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13066	0094-01-032	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT UPRR & UPRR SPUR To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	08/2022		2019	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					09/2019	09/2019	08/2022		2020	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					09/2019	09/2019	08/2022		2020	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					08/2022		08/2025		2022	C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					08/2022		08/2025		2022	C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
13066	0094-01-032	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT UPRR & UPRR SPUR To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018	08/2022		2019	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					09/2019	09/2019	08/2022		2020	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					09/2019	09/2019	08/2022		2020	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-01-032					08/2022		08/2025		2023	C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0094-01-032					08/2022		08/2025		2023	C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14009	0902-90-022	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	09/2022		2015	T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																			
	0902-90-022					08/2018	10/2018	09/2022		2015	T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																			
	0902-90-102					08/2018	10/2018	09/2022		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																			
	0902-90-102					08/2018	10/2018	09/2022		2018	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,000
14009	0902-90-022	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	11/2022		2015	T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																			
	0902-90-022					08/2018	10/2018	11/2022		2015	T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																			
	0902-90-102					08/2018	10/2018	11/2022		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																			
	0902-90-102					08/2018	10/2018	11/2022		2018	T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14037	0902-90-137	FORT WORTH	City: FORT WORTH County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	12/2021		12/2022		2021	E	3TDC (MPO):	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; PLANNING CSJ 0902-90-939																			
	0902-90-137					12/2021		12/2022		2021	E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
FY 2021 COMMENTS: PLANNING CSJ 0902-90-939																			
	0902-90-137					10/2021		09/2022		2022	U	3TDC (MPO):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-137					10/2021		09/2022		2022	U	5:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
FY 2022 COMMENTS: PLANNING CSJ 0902-90-939																			
	0902-90-137					10/2022		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 35,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-137					10/2022		10/2023		2023	C	5:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
FY 2023 COMMENTS: PLANNING CSJ 0902-90-939																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$240,000	\$48,000	\$0	\$0	\$0	\$240,000
14037	0902-90-137	FORT WORTH	City: FORT WORTH County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORTS NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 20,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; INCREASE TDCs (OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-139); REVISE FISCAL YEAR																			
	0902-90-137					02/2023		08/2024		2023	E	5:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
FY 2023 COMMENTS: PLANNING CSJ 0902-90-939; INCREASE FUNDING (OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-139); REVISE FISCAL YEAR																			
	0902-90-137					08/2024		04/2025		2024	U	3TDC (MPO):	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; INCREASE TDCs (OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-139); REVISE FISCAL YEAR																			
	0902-90-137					08/2024		04/2025		2024	U	5:	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
FY 2024 COMMENTS: PLANNING CSJ 0902-90-939; INCREASE FUNDING (OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-139); REVISE FISCAL YEAR																			
	0902-90-137					05/2025		05/2026		2025	C	3TDC (MPO):	\$0	\$0	\$92,800	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 74,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; INCREASE TDCs (OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-139); REVISE FISCAL YEAR																			
	0902-90-137					05/2025		05/2026		2025	C	5:	\$0	\$464,000	\$0	\$0	\$0	\$0	\$464,000
FY 2025 COMMENTS: PLANNING CSJ 0902-90-939; INCREASE FUNDING (OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-139); REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$675,000	\$135,000	\$0	\$0	\$0	\$675,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14044	0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: IH 35W To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017	03/2017	07/2020		2017	E	SW PE:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2017 COMMENTS:																			
	0008-13-234					09/2020	07/2020	09/2021		2020	C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2020 COMMENTS: CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY AND ITS																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,120,000	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000
14044	0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: IH 35W To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017	03/2017	07/2020	07/2020	2017	E	SW PE:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2017 COMMENTS:																			
	0008-13-234					09/2020	07/2020	03/2022		2020	C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2020 COMMENTS: CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY AND ITS																			
	0008-13-234					09/2020	07/2020	03/2022		2023	C	5:	\$0	\$483,120	\$0	\$120,780	\$0	\$0	\$603,900
FY 2023 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 1 FUNDING TO COVER COST OVERRUNS																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,120,000	\$1,643,120	\$0	\$410,780	\$0	\$0	\$2,053,900
14049	0902-90-152	FORT WORTH	City: FORT WORTH County: TARRANT	Facility: CS From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	10/2023		12/2024		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$750,000
FY 2025 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$750,000
14049	0902-90-152	FORT WORTH	City: FORT WORTH County: TARRANT	Facility: CS From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	10/2023		12/2024		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE CITY (CITY TO FUND THE PROJECT)																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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14054	0902-90-148	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD. To: CAMP BOWIE BLVD.	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021		01/2023		2021	ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0902-90-148					11/2021		01/2023		2021	ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
FY 2021 COMMENTS:																			
	0902-90-148					07/2021		02/2023		2021	E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0902-90-148					07/2021		02/2023		2021	E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 COMMENTS:																			
	0902-90-148					03/2023		12/2023		2023	R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0902-90-148					03/2023		12/2023		2023	R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 COMMENTS:																			
	0902-90-148					01/2024		12/2024		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-148					01/2025		12/2027		2025	C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0902-90-148					01/2025		01/2027		2025	C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2025 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY																			
	0902-90-148					01/2025		01/2027		2025	C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809	
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD. To: CAMP BOWIE BLVD.	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021		01/2023		2021	ENV	3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 36,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			
	0902-90-148					11/2021		01/2023		2021	ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
FY 2021 COMMENTS:																			
	0902-90-148					11/2021		04/2023		2021	E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 204,142 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-148				11/2021		04/2023		2021	E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 COMMENTS:																		
	0902-90-148				03/2023		12/2023		2023	R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-148				03/2023		12/2023		2023	R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 COMMENTS:																		
	0902-90-148				01/2024		12/2024		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																		
	0902-90-148				01/2025		01/2027		2025	C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,467,838 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-148				01/2025		01/2027		2025	C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2025 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY																		
	0902-90-148				01/2025		01/2027		2025	C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023		2021	ENV	3TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					01/2022		01/2023		2021	ENV	5:	\$0	\$61,800	\$0	\$0	\$0	\$0	\$61,800
FY 2021 COMMENTS:																			
	0902-90-169					11/2021		01/2024		2021	E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					11/2021		01/2024		2021	E	5:	\$0	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301																			
	0902-90-169					02/2023		07/2024		2023	R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					02/2023		07/2024		2023	R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS:																			
	0902-90-169					08/2024		02/2026		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-169					06/2026		01/2028		2026	C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					06/2026		01/2028		2026	C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
14055	0902-90-169	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: UNIVERSITY DRIVE FROM TRAIL DRIVE To: ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023		2021	ENV	3TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					01/2022		01/2023		2021	ENV	5:	\$0	\$61,800	\$0	\$0	\$0	\$0	\$61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																			
	0902-90-169					12/2021		12/2023		2021	E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-169					12/2021		12/2023		2021	E	5:	\$984,655	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY 2021																			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-169				02/2023		07/2024		2023	R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
	FY 2023 COMMENTS: PRIOR CSJ 0902-90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				02/2023		07/2024		2023	R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	FY 2023 COMMENTS: PRIOR CSJ 0902-90-301																	
	0902-90-169				08/2024		08/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																	
	0902-90-169				09/2025		07/2027		2026	C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
	FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																	
	0902-90-169				09/2025		07/2027		2026	C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
	FY 2026 COMMENTS: PRIOR CSJ 0902-90-301																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$984,655	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
14057	0902-90-151	FORT WORTH	City: FORT WORTH County: TARRANT	CS From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-151				05/2020		12/2020		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																	
	0902-90-151				01/2021		08/2022		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000
	FY 2025 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND SHARED USE PATH ONLY																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000
14057	0902-90-151	FORT WORTH	City: FORT WORTH County: TARRANT	CS From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2021 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE CITY (CITY TO FUND THE PROJECT)																	
	0902-90-151				05/2020		12/2020		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2021 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE CITY (CITY TO FUND THE PROJECT)																	
	0902-90-151				01/2021		08/2022		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE CITY (CITY TO FUND THE PROJECT)																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14058	0902-90-153	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	12/2021		11/2023		2022	E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-153					12/2021		11/2023		2022	E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,267
FY 2022 COMMENTS:																			
	0902-90-153					12/2023		11/2024		2022	C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-153					12/2023		11/2024		2022	C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,467
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,734
14058	0902-90-153	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	12/2021		11/2023		2022	E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 8,053 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-153					12/2021		11/2023		2022	E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,267
FY 2022 COMMENTS:																			
	0902-90-153					12/2023		11/2024		2024	C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 74,493 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																			
	0902-90-153					12/2023		11/2024		2024	C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,467
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,734

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14078	0902-90-155	FWTA	City: FORT WORTH VA County: TARRANT To:	From: TRE STATION AT TRINITY LAKES CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021		10/2022		2019	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
	0902-90-155				06/2021		10/2022		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
	0902-90-155				06/2021		10/2022		2020	T	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
	0902-90-155				06/2021		10/2022		2020	T	7:	\$0	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,500,000	\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205
14078	0902-90-155	FWTA	City: FORT WORTH VA County: TARRANT To:	From: TRE STATION AT TRINITY LAKES CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021		10/2022		2019	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
	0902-90-155				06/2021	11/2021	05/2023		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
	0902-90-155				06/2021	11/2021	05/2023		2020	T	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
	0902-90-155				06/2021	11/2021	05/2023		2020	T	7:	\$0	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
FY 2020 COMMENTS: TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,500,000	\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS	08/2020		08/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176					08/2021		08/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176					09/2023		09/2025	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176					09/2023		09/2025	2025	C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																		
	0902-90-176					09/2023		09/2025	2025	C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,000
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,800,000	\$0	\$780,000	\$420,000	\$1,480,000	\$7,480,000
14088	0902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS	08/2020	04/2021	07/2024	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,400	\$712,400
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; INCREASE FUNDING																		
	0902-90-176					09/2022		09/2024	2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																		
	0902-90-176					01/2025		07/2026	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																		
	0902-90-176					01/2025		07/2026	2025	C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
FY 2025 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																		
	0902-90-176					01/2025		07/2026	2025	C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,000
FY 2025 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,800,000	\$0	\$780,000	\$420,000	\$1,592,400	\$7,592,400

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
14091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021		11/2022		2022	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000			
FY 2022 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230 0902-90-229																						
FY 2025 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																						
													2021-2024 APPROVED TOTAL BY TIP CODE			\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
14091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021		11/2022		2023	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000			
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR 0902-90-229																						
FY 2025 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																						
													2023-2026 PROPOSED TOTAL BY TIP CODE			\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
14091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024		12/2026		2025	C	3TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0			
FY 2025 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091.1/CSJ 0902-90-229 0902-90-230																						
FY 2025 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																						
													2021-2024 APPROVED TOTAL BY TIP CODE			\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
14091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To:	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024		12/2026		2027	C	3TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0			
FY 2027 COMMENTS: 2,000,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR 0902-90-230																						
FY 2027 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																						
													2023-2026 PROPOSED TOTAL BY TIP CODE			\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21006	0902-38-140	PARKER CO	City: FORT WORTH CS County: PARKER	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR. REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020		12/2020		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2020 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED																		
	0902-38-140				01/2021		12/2021		2021	R	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED																		
	0902-38-140				01/2022		12/2022		2022	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$10,500,000	\$0	\$0	\$2,000,000	\$12,500,000
21006	0902-38-140	PARKER CO	City: FORT WORTH CS County: PARKER	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR. REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	05/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED; REVISE FISCAL YEAR																		
	0902-38-140				01/2021	11/2021	10/2022		2022	R	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED; REVISE FISCAL YEAR																		
	0902-38-140				06/2022		07/2023		2022	C	3RTR121 - West Set Aside 1:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$10,500,000	\$0	\$0	\$2,000,000	\$12,500,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21007	0014-01-026	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	01/2021		09/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,000		
FY 2021 COMMENTS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION																					
	0014-01-026					09/2022		05/2024		2024	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		
FY 2024 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																					
	0014-01-026					09/2022		05/2024		2024	C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000		
FY 2024 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000		
21007	0014-01-026	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022		08/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,000		
FY 2023 COMMENTS: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION; REVISE FISCAL YEAR																					
	0014-01-026					09/2024		10/2025		2025	C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		
FY 2025 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																					
	0014-01-026					09/2024		10/2025		2025	C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000		
FY 2025 COMMENTS: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000		
21015.8	0902-90-233	FWTA	City: FORT WORTH VA County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021		09/2022		2022	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS																					
	0902-90-233					11/2021		09/2022		2022	T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2022 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000		
21015.8	0902-90-233	FWTA	City: FORT WORTH VA County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	04/2022		12/2023		2022	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS																					
	0902-90-233					04/2022		12/2023		2022	T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2022 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21021	0902-90-206	NTTA	City: FORT WORTH County: TARRANT	From: To:	PLACEHOLDER FOR NEW PROJECT				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21021	0902-90-206	NTTA	City: FORT WORTH County: TARRANT	From: ON CHISHOLM TRAIL PARKWAY To: AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	01/2023	07/2024		2023	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; 400,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-206					01/2023	07/2024		2023	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0902-90-206					09/2024	09/2026		2025	C	3TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; 3,600,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																			
	0902-90-206					09/2024	09/2026		2025	C	STBG:	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	
FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
21022	0008-13-248	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	08/2022		2021	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$0	
FY 2021 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC AND TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT																			
	0008-13-248					08/2021	08/2022		2021	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	
FY 2021 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC AND TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT																			
	0008-13-248					08/2022	08/2024		2022	C	STBG:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2022 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC AND TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$17,280,000	\$0	\$4,320,000	\$0	\$0	\$0	\$21,600,000
21022	0008-13-248	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE To: SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	08/2022		2021	U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: PROJ. IS PART OF A 50/50 PARTNERSHIP BETWEEN RTC AND TXDOT; PROJ. WILL BE FUNDED WITH STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE REPAYMENT AMOUNT; REMOVE FUNDING																			
	0008-13-248					08/2021	01/2022	08/2022	2022	E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	
FY 2022 COMMENTS: PROJECT IS PART OF A 50/50 PARTNERSHIP BETWEEN THE RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT WITH TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS PAID BY TXDOT WOULD REDUCE THE REPAYMENT AMOUNT; REVISE FY																			
	0008-13-248					05/2023	05/2024		2023	C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2023 COMMENTS: PROJECT IS PART OF 50/50 PARTNERSHIP BETWEEN THE RTC & TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT W/TXDOT REIMBURSING HALF WITH A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$17,200,000	\$0	\$4,300,000	\$0	\$0	\$0	\$21,500,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	01/2021		06/2022		2022	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	
			County: TARRANT	To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST															
FY 2022 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																			
	0902-90-223				01/2021		06/2022		2022	E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS:																			
	0902-90-223				01/2021		06/2022		2022	C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																			
	0902-90-223				01/2021		06/2022		2022	C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
21033	0902-90-223	FORT WORTH	City: FORT WORTH VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	08/2022		07/2023		2023	E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	
			County: TARRANT	To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST															
FY 2023 COMMENTS: 40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0902-90-223				08/2022		07/2023		2023	E	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-223				09/2023		02/2025		2024	C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 160,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																			
	0902-90-223				09/2023		02/2025		2024	C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000

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Double Entry Report*

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21054	0902-90-227	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024		04/2026		2024	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 800,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																			
	0902-90-227					08/2024		04/2026		2024	C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS:																			
	0902-90-226					08/2024		04/2026		2024	C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
FY 2024 COMMENTS: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000
21054	0902-90-227	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024		04/2026		2024	C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 800,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																			
	0902-90-227					08/2024		04/2026		2024	C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2024 COMMENTS:																			
	0902-90-226					08/2024		04/2026		2024	C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
FY 2024 COMMENTS: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21069	0902-90-220	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	06/2022		06/2023		2022	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-220					01/2022		06/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-220					01/2023		12/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																			
	0902-90-220					01/2024		06/2026		2024	C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,720,000	\$0	\$0	\$680,000	\$900,000	\$4,300,000
21069	0902-90-220	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022		03/2023		2022	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; DECREASE LOCAL FUNDING																			
	0902-90-220					01/2022		04/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; DECREASE LOCAL FUNDING																			
	0902-90-220					11/2022		12/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; DECREASE LOCAL FUNDING																			
	0902-90-220					01/2024		02/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION																			
	0902-90-220					01/2024		02/2025		2024	C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,720,000	\$0	\$0	\$680,000	\$926,000	\$4,326,000
21090	0902-90-222	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2025	C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2025 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
21090	0902-90-222	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2025	C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2025 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21091	0902-90-221	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2025	C	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000		
FY 2025 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000			
21091	0902-90-221	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027		2025	C	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000		
FY 2025 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000			
25008	0172-06-092	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND	07/2015	03/2016	08/2016	06/2017	2016	E	5:	\$168,000	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000		
FY 2016 COMMENTS:																					
	0172-06-092					03/2017	08/2017	07/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,451		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0172-06-092					03/2017	08/2017	07/2020		2017	C	5:	\$769,708	\$686,198	\$0	\$0	\$171,549	\$0	\$857,747		
FY 2017 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$937,708	\$854,198	\$0	\$0	\$213,549	\$714,451	\$1,782,198			
25008	0172-06-092	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND	07/2015	03/2016	08/2016	06/2017	2016	E	5:	\$168,000	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000		
FY 2016 COMMENTS:																					
	0172-06-092					03/2017	08/2017	07/2020	08/2020	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,451		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0172-06-092					03/2017	08/2017	07/2020	08/2020	2017	C	5:	\$769,708	\$769,708	\$0	\$0	\$192,427	\$0	\$962,135		
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$937,708	\$937,708	\$0	\$0	\$234,427	\$714,451	\$1,886,586			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	City: FORT WORTH VA	From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	08/2018	12/2019	04/2022		2017	ENV	5:	\$295,000	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
		County: TARRANT	To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL														
FY 2017 COMMENTS: ENV FUNDING OBLIGATED IN FY 2017																		
	0902-90-050				08/2018	07/2019	04/2022		2019	E	5:	\$665,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
FY 2019 COMMENTS: ENG FUNDING OBLIGATED IN FY 2019																		
	0902-90-050				10/2020	12/2019	07/2022		2022	R	5:	\$0	\$110,200	\$0	\$0	\$27,550	\$0	\$137,750
FY 2022 COMMENTS:																		
	0902-90-050				10/2020	12/2019	07/2022		2022	U	5:	\$0	\$34,200	\$0	\$0	\$8,550	\$0	\$42,750
FY 2022 COMMENTS:																		
	0902-90-050				07/2022		10/2023		2022	C	5:	\$0	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,732,917
FY 2022 COMMENTS: CITY TO COVER ANY ADDITIONAL COST OVERRUNS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$960,000	\$4,898,334	\$0	\$0	\$1,224,583	\$0	\$6,122,917
25022	0902-90-050	FORT WORTH	City: FORT WORTH VA	From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	08/2018	12/2019	06/2022		2017	ENV	5:	\$295,000	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
		County: TARRANT	To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL														
FY 2017 COMMENTS: ENV FUNDING OBLIGATED IN FY 2017																		
	0902-90-050				08/2018	07/2019	06/2022		2019	E	5:	\$665,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
FY 2019 COMMENTS: ENG FUNDING OBLIGATED IN FY 2019																		
	0902-90-050				10/2020	12/2019	06/2022		2022	R	5:	\$0	\$110,200	\$0	\$0	\$27,550	\$0	\$137,750
FY 2022 COMMENTS:																		
	0902-90-050				10/2020	12/2019	06/2022		2022	U	5:	\$0	\$34,200	\$0	\$0	\$8,550	\$0	\$42,750
FY 2022 COMMENTS:																		
	0902-90-050				07/2022		12/2023		2022	C	5:	\$0	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,732,917
FY 2022 COMMENTS: CITY TO COVER ANY ADDITIONAL COST OVERRUNS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$960,000	\$4,898,334	\$0	\$0	\$1,224,583	\$0	\$6,122,917

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25087	0172-06-101	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT To:	REDECKING OF EXISTING BRIDGE	09/2018	09/2018	11/2020		2019	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2019 COMMENTS: GROUPED PROJECT																			
	0172-06-101				06/2021		06/2023		2021	C	1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,875	
FY 2021 COMMENTS: GROUPED PROJECT																			
	0172-06-101				06/2021		06/2023		2021	C	3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,125	
FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,000	
25087	0172-06-101	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT To:	REDECKING OF EXISTING BRIDGE	09/2018	09/2018	11/2020	06/2021	2019	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2019 COMMENTS: GROUPED PROJECT																			
	0172-06-101				06/2021	06/2021	06/2023		2021	C	1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,875	
FY 2021 COMMENTS: GROUPED PROJECT																			
	0172-06-101				06/2021	06/2021	06/2023		2021	C	3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,125	
FY 2021 COMMENTS: GROUPED PROJECT; PART OF INFRA GRANT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	02/2018	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
County: TARRANT				To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				06/2019	06/2019	06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				08/2021		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				08/2021		08/2022		2021	C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
FY 2021 COMMENTS:																		
	0902-90-082				08/2021		08/2022		2021	C	9TA Set Aside:	\$0	\$695,354	\$0	\$0	\$173,838	\$0	\$869,192
FY 2021 COMMENTS:																		
	0902-90-082				08/2021		08/2022		2021	CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,634
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N	02/2018	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
County: TARRANT				To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				06/2019	06/2019	01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				08/2021	09/2021	02/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																		
	0902-90-082				08/2021	09/2021	02/2023		2021	C	5:	\$764,577	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
FY 2021 COMMENTS:																		
	0902-90-082				08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	\$764,578	\$695,354	\$0	\$0	\$173,838	\$0	\$869,192
FY 2021 COMMENTS:																		
	0902-90-082				08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
FY 2021 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,529,155	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,634

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40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				06/2019	06/2019	06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021		08/2022		2021	C	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2021 COMMENTS:																		
	0902-90-084				08/2021		08/2022		2021	C	9TA Set Aside:	\$0	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
FY 2021 COMMENTS:																		
	0902-90-084				08/2021		08/2022		2021	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,153
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				06/2019	06/2019	01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021	09/2021	02/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-084				08/2021	09/2021	02/2023		2021	C	5:	\$431,070	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2021 COMMENTS:																		
	0902-90-084				08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	\$431,070	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
FY 2021 COMMENTS:																		
	0902-90-084				08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2021 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$862,140	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,153

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40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083		County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO	06/2019	06/2019	06/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083				08/2021		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083				08/2021		08/2022		2021	C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
FY 2021 COMMENTS:																		
	0902-90-083				08/2021		08/2022		2021	C	9TA Set Aside:	\$0	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
FY 2021 COMMENTS:																		
	0902-90-083				08/2021		08/2022		2021	CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	06/2020	09/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083		County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO	06/2019	06/2019	01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083				08/2021	09/2021	02/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-90-083				08/2021	09/2021	02/2023		2021	C	5:	\$406,254	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
FY 2021 COMMENTS:																		
	0902-90-083				08/2021	09/2021	02/2023		2021	C	9TA Set Aside:	\$406,255	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
FY 2021 COMMENTS:																		
	0902-90-083				08/2021	09/2021	02/2023		2021	CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
FY 2021 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$812,509	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40072.1	0902-90-195	FORT WORTH	City: FORT WORTH VA	From: ON EAST FIRST ST FROM EAST FOURTH STREET	01/2020		03/2025		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$222,520	\$222,520
			County: TARRANT	To: HALTOM ROAD														
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				01/2020		08/2022		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2021 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				06/2022		05/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				03/2022		05/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				06/2023		02/2026		2023	C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 205,291 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				06/2023		02/2026		2023	C	9TA Set Aside:	\$0	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				06/2024		02/2026		2023	CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 20,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				06/2024		02/2026		2023	CE	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120
40072.1	0902-90-195	FORT WORTH	City: FORT WORTH VA	From: ON EAST FIRST ST FROM EAST FOURTH STREET	01/2020	01/2020	11/2022		2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
			County: TARRANT	To: HALTOM ROAD														
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR																		
	0902-90-195				01/2020	01/2020	03/2025		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$222,520	\$222,520
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT																		
	0902-90-195				12/2022		06/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR																		
	0902-90-195				12/2022		06/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR																		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-195				04/2024		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 205,291 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED; REVISE FISCAL YEAR																			
	0902-90-195				04/2024		04/2025		2024	C	9TA Set Aside:	\$0	\$1,026,454	\$0	\$0	\$0	\$0	\$0	\$1,026,454
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR																			
	0902-90-195				04/2024		04/2025		2024	CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 20,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED; REVISE FISCAL YEAR																			
	0902-90-195				04/2024		04/2025		2024	CE	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$0	\$102,646
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40072.2	0902-90-196	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	01/2020		03/2025		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					11/2020		08/2022		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2021 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					06/2022		05/2023		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					03/2022		05/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
FY 2022 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					06/2023		02/2026		2023	C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					06/2023		02/2026		2023	C	9TA Set Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,545
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					06/2023		02/2026		2023	CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					06/2023		02/2026		2023	CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745	
40072.2	0902-90-196	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020	01/2020	11/2022		2020	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																			
	0902-90-196					01/2020	01/2020	03/2025		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT																			
	0902-90-196					12/2022		06/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																			
	0902-90-196					12/2022		06/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-196				04/2024		04/2025		2024	C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED; REVISE FISCAL YEAR																			
	0902-90-196				04/2024		04/2025		2024	C	9TA Set Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,545	
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																			
	0902-90-196				04/2024		04/2025		2024	CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED; REVISE FISCAL YEAR																			
	0902-90-196				04/2024		04/2025		2024	CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355	
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745	
52553	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH SH 199 County: TARRANT	From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081				08/2013	08/2013	02/2014	05/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081				05/2014	05/2014	12/2020		2014	C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,373	
FY 2014 COMMENTS: SAFETEA-LU TX298																			
	0171-05-081				05/2014	05/2014	12/2020		2021	C	7:	\$0	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573,671	
FY 2021 COMMENTS: CITY OF FORT WORTH AND LOCAL PARTNERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER 10 YEARS																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$14,124,013	\$36,982,950	\$0	\$7,317,094	\$0	\$8,253,448	\$52,553,492	
52553	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH SH 199 County: TARRANT	From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081				08/2013	08/2013	02/2014	05/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY																			
	0171-05-081				05/2014	05/2014	02/2022	12/2021	2014	C	10_ERMRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,373	
FY 2014 COMMENTS: SAFETEA-LU TX298																			
	0171-05-081				05/2014	05/2014	02/2022	12/2021	2022	C	STBG:	\$22,858,937	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573,671	
FY 2022 COMMENTS: CITY OF FORT WORTH AND LOCAL PARTNERS WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER 10 YEARS; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$36,982,950	\$36,982,950	\$0	\$7,317,094	\$0	\$8,253,448	\$52,553,492	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	07/2022		2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					12/2020		07/2022		2021	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					01/2023		10/2023		2023	C	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					01/2023		10/2023		2023	C	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,331		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$6,582,400	\$0	\$1,645,600	\$0	\$0	\$8,228,000			
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	01/2023		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																					
	0014-15-033					06/2022		12/2023		2022	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000		
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																					
	0014-15-033					01/2023		08/2025		2023	C	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-033					01/2023		08/2025		2023	C	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,331		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$6,582,400	\$0	\$1,645,600	\$0	\$0	\$8,228,000			

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	07/2022		2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-034					12/2020		07/2022		2021	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-034					10/2022		10/2023		2023	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-034					10/2022		10/2023		2023	C	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,000			
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	01/2023		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																					
	0014-15-034					06/2022		12/2023		2022	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000		
FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																					
	0014-15-034					01/2023		08/2025		2023	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-034					01/2023		08/2025		2023	C	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,000			
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	07/2022		2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
	0014-15-035					01/2023		10/2023		2023	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,630,543	\$0	\$407,636	\$0	\$0	\$2,038,179			
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	01/2023		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																					
	0014-15-035					01/2023		08/2025		2023	C	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,630,543	\$0	\$407,636	\$0	\$0	\$2,038,179			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	07/2022		2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000			
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579																						
	0014-15-036					01/2023		10/2023		2023	C	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479			
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,479			
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 81 From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	01/2023		2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000			
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579; REVISE FISCAL YEAR																						
	0014-15-036					01/2023		08/2025		2023	C	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479			
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,479			
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 820 From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763			
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																						
	0008-13-210					08/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640			
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																						
	0008-13-210					12/2017	12/2017	12/2021		2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005			
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408			
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 820 From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763			
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																						
	0008-13-210					08/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640			
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																						
	0008-13-210					12/2017	12/2017	08/2024		2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005			
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-235					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-235					12/2017	12/2017	12/2021		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056	
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-235					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-235					12/2017	12/2017	08/2024		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																				
	0008-13-236					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																				
	0008-13-236					12/2017	12/2017	12/2021		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773		
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																				
	0008-13-236					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																				
	0008-13-236					12/2017	12/2017	08/2024		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																			
	0008-13-237					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																			
	0008-13-237					12/2017	12/2017	12/2021		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024	
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																			
	0008-13-237					09/2016	09/2016	07/2018	06/2019	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																			
	0008-13-237					12/2017	12/2017	08/2024		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To:	From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018	06/2019	2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	12/2021		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT To:	From: SH 183 (OVER IH 820) REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018	06/2019	2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	08/2024		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON To:	From: EAST OF FM 156 CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE ROADS	08/2023		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
FY 2028 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON To:	From: EAST OF FM 156 CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE ROADS	08/2023		08/2045		2028	E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
FY 2028 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	12/2023		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	12/2023		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	12/2023		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				04/2021		12/2023		2021	C	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$0	\$127,953
FY 2021 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$111,560,362	\$0	\$22,102,591	\$0	\$0	\$133,662,953	
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	08/2024		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	08/2024		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	08/2024		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				08/2022		08/2025		2022	C	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$0	\$127,953
FY 2022 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REVISE FISCAL YEAR																			

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$111,560,362	\$0	\$22,102,591	\$0	\$0	\$133,662,953						
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2045	2045	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000						
FY 2045 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD																								
0081-12-041												08/2037		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2045 COMMENTS:																								
0081-12-041												08/2037		08/2045	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823
FY 2045 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER																								
2021-2024 APPROVED TOTAL BY TIP CODE												\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,823						
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2045	2045	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000						
FY 2045 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD																								
0081-12-041												08/2037		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2045 COMMENTS:																								
0081-12-041												08/2037		08/2045	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823
FY 2045 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER																								
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,823						
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: DENTON	From: DENTON COUNTY LINE To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2037		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000						
FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																								
0081-13-060												08/2037		08/2045	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																								
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000						
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: DENTON	From: DENTON COUNTY LINE To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2037		08/2045	2045	R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000						
FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																								
0081-13-060												08/2037		08/2045	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000
FY 2045 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																								
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000						

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000
FY 2037 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER						08/2033		02/2034		2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER						08/2034		08/2037		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000
FY 2037 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER						08/2033		02/2034		2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER						08/2034		08/2037		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	SH 183 From: SH 121 To: SH 10	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2032		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000
FY 2037 COMMENTS: PLANNING CSJ 0364-05-925						08/2032		08/2037		2037	R	SW ROW:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000
FY 2037 COMMENTS: PLANNING CSJ 0364-05-925																			
55034	0364-05-039	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	SH 183 From: SH 121 To: SH 10	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2023		08/2026		2028	E	SW PE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000
FY 2028 COMMENTS: PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR						08/2024		08/2027		2028	R	SW ROW:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000
FY 2028 COMMENTS: PLANNING CSJ 0364-05-925; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$54,000,000	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: IH 20 To: ROSEDALE AVE/SP303	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2021		2021	E	SW PE:	\$0	\$51,574,260	\$0	\$12,893,565	\$0	\$0	\$64,467,825		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125					05/2020		07/2021		2021	R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125					05/2020		07/2021		2021	U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,648		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125					09/2021		09/2025		2022	C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,670		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125					09/2021		09/2025		2022	C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
	0008-13-125					09/2021		09/2025		2022	C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143			
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: IH 20 To: ROSEDALE AVE/SS 303	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2022		2016	E	SW PE:	\$0	\$51,574,260	\$0	\$12,893,565	\$0	\$0	\$64,467,825		
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS																					
	0008-13-125					05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0	\$0	\$66,639,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS																					
	0008-13-125					05/2020	05/2020	07/2022		2020	U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,648		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS																					
	0008-13-125					08/2022		09/2026		2022	C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,670		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS																					
	0008-13-125					08/2022		09/2026		2022	C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS																					
	0008-13-125					08/2022		09/2026		2022	C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820 To: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2021	E	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	\$0	\$0	\$10,165,568	
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																				
	0172-06-080					05/2020		09/2024		2021	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000	
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																				
	0172-06-080					09/2021		06/2028		2022	C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																				
	0172-06-080					09/2021		06/2028		2022	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167,708		
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820 To: VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022		2016	E	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	\$0	\$0	\$10,165,568	
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR																				
	0172-06-080					05/2020	05/2020	07/2022		2020	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000	
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REVISE FISCAL YEAR																				
	0172-06-080					08/2022		09/2026		2022	C	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																				
	0172-06-080					08/2022		09/2026		2022	C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167,708		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55076	0081-12-047	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: US 81/287 SPLIT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C	12/2019	03/2019	12/2023		2021	R	SW ROW:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD																				
	0081-12-047					04/2020	04/2020	12/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,000	
55076	0081-12-047	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: US 81/287 SPLIT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C	12/2019	03/2019	12/2023		2019	R	SW ROW:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR																				
	0081-12-047					04/2020	04/2020	12/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,000	
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 20 From: WINSCOTT RD To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0008-16-042					08/2020	04/2020	08/2022		2020	C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000	
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 20 From: WINSCOTT RD To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0008-16-042					08/2020	04/2020	08/2022		2020	C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: NORTH OF IH 20 To: SOUTH OF SH 174	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018	02/2018	02/2023		2021	E	SW PE:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2021 COMMENTS:																			
	0014-02-050					02/2021		02/2023		2023	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2023 COMMENTS:																			
	0014-02-050					02/2023		07/2024		2023	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,000
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: NORTH OF IH 20 To: SOUTH OF SH 174	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 (WITH ONE ADDITIONAL SB LANE FROM IH 20 TO EVERMAN PARKWAY) AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM FM 1187 TO SH 174	01/2018	02/2018	12/2023		2018	E	SW PE:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2018 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																			
	0014-02-050					01/2023		01/2026		2023	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2023 COMMENTS: REVISE SCOPE																			
	0014-02-050					02/2023		01/2026		2023	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2023 COMMENTS: REVISE SCOPE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,000
11775	0918-24-182	FRISCO	City: FRISCO VA County: VARIOUS	From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE	CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL COMMUNICATIONS CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE	06/2018	10/2017	12/2021		2018	C	5:	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,098
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,098
11775	0918-24-182	FRISCO	City: FRISCO VA County: VARIOUS	From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE	CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL COMMUNICATIONS CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE	06/2018	10/2017	12/2022		2018	C	5:	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,098
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,098

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TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11999	0918-24-235	FRISCO	City:	FRISCO	CS	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	08/2016	08/2016	12/2016	12/2016	2016	E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	\$0			
			County:	COLLIN	To:	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES																	
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																							
	0918-24-235						08/2016	08/2016	12/2016	12/2016	2016	E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$0	\$507		
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																							
	0918-24-235						06/2018	06/2018	10/2021		2018	I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 63,899 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																							
	0918-24-235						06/2018	06/2018	10/2021		2018	I	5:	\$478,970	\$319,493	\$0	\$0	\$0	\$0	\$0	\$319,493		
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																							
2021-2024 APPROVED TOTAL BY TIP CODE														\$479,477	\$320,000	\$64,000	\$0	\$0	\$0	\$320,000			
11999	0918-24-235	FRISCO	City:	FRISCO	CS	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	08/2016	08/2016	12/2016	12/2016	2016	E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	\$0			
			County:	COLLIN	To:	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES																	
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 101 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																							
	0918-24-235						08/2016	08/2016	12/2016	12/2016	2016	E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$0	\$507		
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																							
	0918-24-235						06/2018	06/2018	03/2022		2018	I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; 63,899 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																							
	0918-24-235						06/2018	06/2018	03/2022		2018	I	5:	\$320,000	\$319,493	\$0	\$0	\$0	\$0	\$0	\$319,493		
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																							
2023-2026 PROPOSED TOTAL BY TIP CODE														\$320,507	\$320,000	\$64,000	\$0	\$0	\$0	\$320,000			

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19006	0918-24-238	FRISCO	City:	FRISCO	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	06/2021		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County:	COLLIN	To:															
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																				
	0918-24-238						06/2018	10/2017	06/2021		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
19006	0918-24-238	FRISCO	City:	FRISCO	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2022		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
			County:	COLLIN	To:															
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCs USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																				
	0918-24-238						06/2018	10/2017	12/2022		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
20277.1	0918-24-207	FRISCO	City:	FRISCO	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	01/2014	01/2014	08/2021		2016	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000
			County:	COLLIN	To:	ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION													
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																				
	0918-24-207						01/2014	01/2014	08/2021		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
FY 2016 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																				
	0918-24-207						09/2021		12/2022		2021	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2021 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																				
	0918-24-207						09/2021		12/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
FY 2021 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$3,265,000	\$5,550,000	
20277.1	0918-24-207	FRISCO	City:	FRISCO	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	01/2014	01/2014	02/2022		2014	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000
			County:	COLLIN	To:	ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION													
FY 2014 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR																				
	0918-24-207						01/2014	01/2014	02/2022		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
FY 2014 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR																				
	0918-24-207						03/2022		06/2023		2022	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2022 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR																				
	0918-24-207						03/2022		06/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
FY 2022 COMMENTS: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$3,265,000	\$5,550,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21037	0918-24-265	FRISCO	City:	FRISCO	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	03/2021		08/2021	2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	
			County:	COLLIN	To:	DALLAS NORTH TOLLWAY														
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						03/2019	03/2019	12/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						08/2021		12/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						01/2022		08/2023	2023	C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-24-265						01/2022		08/2023	2023	C	STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	
FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000	
21037	0918-24-265	FRISCO	City:	FRISCO	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	03/2019	03/2019	03/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
			County:	COLLIN	To:	DALLAS NORTH TOLLWAY														
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
	0918-24-265						03/2021	07/2021	03/2022	2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	
FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-265						04/2022		10/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
	0918-24-265						01/2023		01/2024	2023	C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-24-265						01/2023		01/2024	2023	C	STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	
FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21074	0918-24-255	FRISCO	City: FRISCO	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	09/2021		08/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000	
			County: COLLIN		To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-255					09/2022		01/2024		2023	C	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																				
	0918-24-255					09/2022		01/2024		2023	C	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,000	
21074	0918-24-255	FRISCO	City: FRISCO	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	09/2021	09/2021	08/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000	
			County: COLLIN		To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-255					09/2022		01/2024		2023	C	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																				
	0918-24-255					09/2022		01/2024		2023	C	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	
FY 2023 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,000	
55280	0135-11-024	TXDOT-DALLAS	City:		From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: COLLIN		To:															
FY 0 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55280	0135-11-024	TXDOT-DALLAS	City: FRISCO	US 380	From: DENTON COUNTY LINE	03/2021	03/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$8,145,000	\$0	\$0	\$8,145,000	
			County: COLLIN		To: SH 289															
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
	0135-11-024					08/2023		08/2045		2024	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$28,960,000	\$0	\$11,765,000	\$3,620,000	\$0	\$44,345,000	
55281	0135-02-068	TXDOT-DALLAS	City:		From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:		To:															
FY 0 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55281	0135-02-068	TXDOT-DALLAS	City: FRISCO	US 380	From: SH 289	03/2021	03/2021	08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$4,320,000	\$0	\$0	\$4,320,000	
			County: COLLIN		To: COIT ROAD															
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
	0135-02-068					08/2023		08/2045		2024	R	SW ROW:	\$0	\$15,360,000	\$0	\$1,920,000	\$1,920,000	\$0	\$19,200,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$15,360,000	\$0	\$6,240,000	\$1,920,000	\$0	\$23,520,000	

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83112	0000-18-027	FRISCO	City: FRISCO	CS	From: ON LEBANON RD FROM COIT RD	10/2024		10/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
			County: COLLIN		To: INDEPENDENCE PKWY														
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
83112	0000-18-027	FRISCO	City: FRISCO	CS	From: ON LEBANON RD FROM COIT RD	10/2024		10/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: COLLIN		To: INDEPENDENCE PKWY														
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF SECOND ROUND OF THE MPO MILESTONE POLICY; CANCEL PROJECT PER CITY'S REQUEST (NOT IN CITY'S 5-YEAR CIP)																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
2810	0009-02-040	TXDOT-DALLAS	City: GARLAND	SH 78 From: IH 635	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018	04/2019	2003	E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000
			County: DALLAS		To: FOREST LANE														
FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																			
	0009-02-040					08/2017	08/2017	08/2018	04/2019	2017	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																			
	0009-02-040					04/2019	04/2019	09/2021		2019	C	5:	\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$5,193,723	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,455,000
2810	0009-02-040	TXDOT-DALLAS	City: GARLAND	SH 78 From: IH 635	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018	04/2019	2003	E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000
			County: DALLAS		To: FOREST LANE														
FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																			
	0009-02-040					08/2017	08/2017	08/2018	04/2019	2017	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019																			
	0009-02-040					04/2019	04/2019	08/2022		2019	C	5:	\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$5,193,723	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,455,000
3089	N/A	GARLAND	City: GARLAND	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	01/2020	10/2019	12/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833
			County: DALLAS		To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND													
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833
3089	N/A	GARLAND	City: GARLAND	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	01/2020	10/2019	12/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833
			County: DALLAS		To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND													
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14061	0918-47-271	GARLAND	City: GARLAND CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	01/2023		09/2025		2024	C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0	
County: DALLAS To: MILLER ROAD FY 2024 COMMENTS: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-308				01/2023		09/2025		2024	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-271				01/2023		09/2025		2024	C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000	
FY 2024 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-308				01/2023		09/2025		2024	C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000
14061	0918-47-271	GARLAND	City: GARLAND CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	10/2023		09/2025		2024	C	3TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0	
County: DALLAS To: MILLER ROAD FY 2024 COMMENTS: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-308				10/2023		09/2025		2024	C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-308				10/2023		09/2025		2024	C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
FY 2024 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
	0918-47-271				10/2023		09/2025		2024	C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000	
FY 2024 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20261	0918-47-064	GARLAND	City: GARLAND VA County: DALLAS	From: MGR BIKEWAY FROM JUPITER & APOLLO To: SOUTH CITY LIMITS AT DUCK CREEK	07/2012	07/2012	12/2019	07/2019	2012	E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798	
FY 2012 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-064				07/2020	11/2020	03/2021		2020	C	3RTR121 - DA2:	\$1,796,817	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202	
FY 2020 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-064				07/2020	11/2020	03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086	
FY 2020 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,458,615	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086	
20261	0918-47-064	GARLAND	City: GARLAND VA County: DALLAS	From: MGR BIKEWAY FROM JUPITER & APOLLO To: SOUTH CITY LIMITS AT DUCK CREEK	07/2012	07/2012	12/2019	07/2019	2012	E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798	
FY 2012 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-47-064				07/2020	11/2020	12/2021	12/2021	2021	C	3RTR121 - DA2:	\$1,796,817	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202	
FY 2021 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
	0918-47-064				07/2020	11/2020	12/2021	12/2021	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086	
FY 2021 COMMENTS: LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY; RELATED TO TIP 20261.2/CSJ 0918-47-297; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,458,615	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21038	0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	07/2022		07/2023	2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000			
			County:	DALLAS	To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH																	
FY 2023 COMMENTS:																						
	0918-47-383					07/2023		07/2025		2024	C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000			
FY 2024 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000			
21038	0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	07/2022		07/2023	2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000			
			County:	DALLAS	To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH																	
FY 2023 COMMENTS:																						
	0918-47-383					09/2023		07/2025		2024	C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000			
FY 2024 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21076	0918-47-396	GARLAND	City:	GARLAND	CS	From: ON SHILOH ROAD FROM MILLER ROAD	07/2022		07/2024		2026	E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	
			County:	DALLAS	To:	FOREST LANE															
FY 2026 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-396						07/2022		07/2024		2026	E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	
FY 2026 COMMENTS:																					
	0918-47-396						07/2024		07/2027		2027	R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	
FY 2027 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-396						07/2024		07/2027		2027	R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
FY 2027 COMMENTS:																					
	0918-47-396						07/2027		07/2028		2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																					
	0918-47-396						07/2028		07/2030		2028	C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
	0918-47-396						07/2028		07/2030		2028	C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000	
FY 2028 COMMENTS:																					
	0918-47-397						07/2028		07/2030		2028	C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000	
FY 2028 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000	
21076	0918-47-396	GARLAND	City:	GARLAND	CS	From: ON SHILOH ROAD FROM MILLER ROAD	07/2022		07/2024		2023	E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	
			County:	DALLAS	To:	FOREST LANE															
FY 2023 COMMENTS: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																					
	0918-47-396						07/2022		07/2024		2023	E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-396						09/2024		07/2027		2025	R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	
FY 2025 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																					
	0918-47-396						09/2024		07/2027		2025	R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-396						07/2027		07/2028		2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND																					
	0918-47-396						07/2028		07/2030		2028	C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-396				07/2028		07/2030		2028	C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
FY 2028 COMMENTS:																		
	0918-47-397				07/2028		07/2030		2028	C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
FY 2028 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000
40076	0918-47-321	DALLAS CO	City: GARLAND VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	01/2022	01/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,409
			County: DALLAS	To: GARLAND EASTERN CITY LIMITS														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				12/2022		05/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				07/2023		06/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$746,375
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				07/2023		06/2025		2024	C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,813
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				06/2023		06/2025		2024	CE	9TA Set Aside:	\$0	\$434,255	\$0	\$0	\$108,563	\$0	\$542,818
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,415
40076	0918-47-321	DALLAS CO	City: GARLAND VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	11/2021	11/2021	07/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,409
			County: DALLAS	To: GARLAND EASTERN CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; REVISE FISCAL YEAR																		
	0918-47-321				11/2022		05/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				09/2023		03/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$746,375
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				09/2023		03/2026		2024	C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,813
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
	0918-47-321				09/2023		03/2026		2024	CE	9TA Set Aside:	\$0	\$434,255	\$0	\$0	\$108,563	\$0	\$542,818
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,415

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS To: IH 30	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				01/2019	08/2019	09/2024		2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				02/2019	08/2019	09/2024		2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				02/2019	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	09/2024		2019	C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	09/2024		2019	C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	09/2024		2019	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	09/2024		2019	C	STBG:	\$0	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	09/2024		2019	C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				09/2019	08/2019	09/2024		2019	C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$20,000,000	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745
55075.1	2374-02-053	TXDOT-DALLAS	City: GARLAND IH 635 County: DALLAS To: IH 30	From: WEST OF THE KCS RR (WEST OF SH 78) WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				01/2019	08/2019	12/2024		2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		
	2374-02-053				02/2019	08/2019	12/2024		2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-02-053				02/2019	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	12/2024		2019	C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	12/2024		2019	C	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	12/2024		2019	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	12/2024		2019	C	STBG:	\$18,069,714	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	12/2024		2019	C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
	2374-02-053				09/2019	08/2019	12/2024		2019	C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$38,069,714	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	09/2024	2019	E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,846
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-152				08/2019	08/2019	09/2024		2019	C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122,782
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-152				08/2019	08/2019	09/2024		2019	C	7:	\$0	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,858
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$160,324,389	\$0	\$40,081,097	\$0	\$0	\$200,405,486
55075.2	2374-02-152	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 635 From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	12/2024	2019	E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,846
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-152				08/2019	08/2019	12/2024		2019	C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122,782
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-152				08/2019	08/2019	12/2024		2019	C	7:	\$5,716,686	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,858
	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$5,716,686	\$160,324,389	\$0	\$40,081,097	\$0	\$0	\$200,405,486

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.4	2374-02-158	TXDOT-DALLAS	Garland	IH 635	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: DALLAS To: IH 30 FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-02-985																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55075.4	2374-02-158	TXDOT-DALLAS	Garland	IH 635	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: DALLAS To: IH 30 FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-02-985																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55179	0009-11-238	TXDOT-DALLAS	Garland	IH 30	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: DALLAS To: DALROCK RD FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
0009-11-238						05/2019	05/2019	03/2021	03/2021	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
0009-11-238						03/2021	03/2021	03/2024		2021	C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
0009-11-238						03/2021	03/2021	03/2024		2021	C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
0009-11-238						03/2021	03/2021	03/2024		2021	C	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,264
55179	0009-11-238	TXDOT-DALLAS	Garland	IH 30	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: DALLAS To: DALROCK RD FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; REVISE FISCAL YEAR																			
0009-11-238						05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; REVISE FISCAL YEAR																			
0009-11-238						03/2021	03/2021	08/2024		2021	C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
0009-11-238						03/2021	03/2021	08/2024		2021	C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
0009-11-238						03/2021	03/2021	08/2024		2021	C	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,264

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
82469	0000-18-024	GARLAND	City: GARLAND	CS	From: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES	09/2016	01/2019	01/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000		
			County: DALLAS		To: KINGSLEY RD																	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GARLAND																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000			
82469	0000-18-024	GARLAND	City: GARLAND	CS	From: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES	09/2016	01/2019	04/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000		
			County: DALLAS		To: KINGSLEY RD																	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GARLAND																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000			
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	06/2022		2021	E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000		
			County: DALLAS		To: IH 35E																	
FY 2021 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																						
							10/2020		06/2022		2021	R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
FY 2021 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																						
							07/2022		02/2024		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417		
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																						
							02/2025		06/2026		2025	C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500		
FY 2025 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161																						
							02/2025		06/2026		2025	C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334		
FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251			
14032	0918-47-246	TXDOT-DALLAS	City: GLENN HEIGHTS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017	02/2025		2017	E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000		
			County: DALLAS		To: IH 35E																	
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																						
							01/2022		02/2025		2022	R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		
FY 2022 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																						
							09/2022		02/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417		
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR																						
							02/2025		02/2028		2025	C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500		
FY 2025 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161																						
							02/2025		02/2028		2025	C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334		
FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS	IH 35E	From: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	06/2022		2017	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 0442-02-161																				
FY 2021 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 0442-02-161																				
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY 0442-02-161																				
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 0442-02-161																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$6,440,712	\$0	\$2,573,602	\$0	\$0	\$9,014,314
14032.2	0442-02-161	TXDOT-DALLAS	City: GLENN HEIGHTS	IH 35E	From: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025		2017	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 0442-02-161																				
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246; REVISE FISCAL YEAR 0442-02-161																				
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY 0442-02-161																				
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-47-246 0442-02-161																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$6,440,712	\$0	\$2,573,602	\$0	\$0	\$9,014,314

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: EAST OF BRAZOS RIVER BRIDGE To: WEST OF FM 51	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	01/2019	10/2019	09/2024		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2021 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049					10/2022		09/2024		2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2022 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049					03/2024		03/2025		2023	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049					09/2024		09/2026		2025	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2025 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000		
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: EAST OF BRAZOS RIVER BRIDGE To: WEST OF FM 51	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	01/2019	10/2019	02/2025		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2021 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049					04/2022		09/2025		2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2022 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049					04/2022		09/2025		2023	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000		
FY 2023 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
	0080-03-049					09/2026		09/2029		2027	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: EAST OF OLD ACTON HIGHWAY To: END OF BRAZOS RIVER BRIDGE	09/2001	09/2001	05/2017	05/2017	2002	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				10/2019	10/2019	02/2024		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				10/2022		03/2024		2023	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
FY 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				10/2022		03/2024		2023	R	SW ROW:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				03/2024		03/2025		2024	U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,793,072	\$16,233,072	\$0	\$3,608,500	\$0	\$0	\$19,841,572
54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY US 377 County: HOOD	From: EAST OF OLD ACTON HIGHWAY To: END OF BRAZOS RIVER BRIDGE	09/2001	09/2001	05/2017	05/2017	2002	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				10/2019	10/2019	02/2025		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				04/2022		09/2025		2023	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
FY 2023 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																		
	0080-04-081				04/2022		09/2025		2023	R	SW ROW:	\$0	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR; DECREASE FUNDING																		
	0080-04-081				04/2022		09/2025		2023	U	SW ROW:	\$0	\$11,120,000	\$0	\$2,780,000	\$0	\$0	\$13,900,000
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; INCREASE FUNDING; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,793,072	\$21,353,072	\$0	\$4,888,500	\$0	\$0	\$26,241,572

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
54022	0080-03-060	TXDOT-FORT WORTH	City: GRANBURY County: HOOD	From: To:	PLACEHOLDER FOR NEW PROJECT					0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0		
54022	0080-03-060	TXDOT-FORT WORTH	City: GRANBURY County: HOOD	From: FM 51 To: HOLMES DRIVE	RECONSTRUCT RURAL 2 LANE ROADWAY TO A 4 LANE URBAN ROADWAY (ULTIMATE 6 LANES)	01/2019	10/2019	02/2025		2021	E	SW PE:	\$0	\$1,040,000	\$0	\$260,000	\$0	\$0	\$1,300,000	
FY 2021 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP/STIP																				
	0080-03-060					04/2022		09/2025		2023	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2023 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP/STIP																				
	0080-03-060					04/2022		09/2025		2023	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2023 COMMENTS: BREAKOUT OF TIP 54018/CSJ 0080-03-049; ADD PROJECT TO THE 2023-2026 TIP/STIP																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,040,000	\$0	\$760,000	\$0	\$0	\$3,800,000		
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY County: HOOD	From: FM 167 NORTH To: EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001	02/2024		2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2021 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																				
	0080-04-094					10/2022		03/2024		2023	R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000	
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																				
	0080-04-094					03/2024		03/2025		2024	U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000	
FY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$0	\$19,300,000		
54071	0080-04-094	TXDOT-FORT WORTH	City: GRANBURY County: HOOD	From: FM 167 NORTH To: EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001	02/2025		2002	E	SW PE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000	
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR; DECREASE FUNDING																				
	0080-04-094					04/2022		09/2025		2023	R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000	
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																				
	0080-04-094					04/2022		09/2025		2023	U	SW ROW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000	
FY 2023 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; INCREASE FUNDING; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$20,240,000	\$0	\$5,060,000	\$0	\$0	\$25,300,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.6	0918-47-069	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	VA From: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM To: 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	09/2018	07/2018	04/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	04/2020		2018	C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	04/2020		2018	C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$912,000	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000
11258.6	0918-47-069	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	VA From: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM To: 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	09/2018	07/2018	04/2022		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	04/2022		2018	C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	0918-47-069				09/2018	07/2018	04/2022		2018	C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$912,000	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0918-47-006					08/2018	05/2019	02/2022		2019	C	3RTR161 - DA1:	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0918-47-006					08/2018	05/2019	02/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,235
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	02/2019	06/2019	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0918-47-006					08/2018	05/2019	09/2022		2019	C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
	0918-47-006					08/2018	05/2019	09/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,235
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	SH From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	06/2021		10/2021		2021	E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: PLANNING CSJ 0008-08-902																			
	0008-08-077					01/2022		12/2022		2022	C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: PLANNING CSJ 0008-08-902																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$40,000	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
11630.6	0008-08-077	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	SH From: EAST OF HENSLEY To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022		2021	E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: PLANNING CSJ 0008-08-902; FUNDING OBLIGATED IN FY 2021																			
	0008-08-077					09/2022		05/2023		2023	C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: PLANNING CSJ 0008-08-902; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$40,000	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 161 From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	02/2022		09/2022		2022	E	5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021			
FY 2022 COMMENTS: PLANNING CSJ 2964-01-901																						
	2964-01-052					11/2022		06/2023		2023	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220			
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241			
11630.7	2964-01-052	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 161 From: ON FRONTAGE ROADS FROM IH 20 To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	08/2022		07/2023		2023	E	5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021			
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR																						
	2964-01-052					09/2023		06/2024		2024	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220			
FY 2024 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241			
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																						
	1068-04-170					09/2020		03/2022		2021	R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																						
	1068-04-170					04/2023		08/2027		2025	C	4:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,328,000	\$0	\$4,112,000	\$0	\$0	\$18,440,000			
13000	1068-04-170	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	08/2024		2017	E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																						
	1068-04-170					06/2023		09/2024		2023	R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																						
	1068-04-170					09/2026		08/2029		2027	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; INCREASE FUNDING TO MATCH REGIONAL 10-YEAR PLAN; REVISE FISCAL YEAR																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$15,928,000	\$0	\$4,512,000	\$0	\$0	\$20,440,000			

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14080	0902-90-163	GRAND PRAIRIE	City:	GRAND PRAIRIE	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	09/2020		04/2021	2021	ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500	
			County:	VARIOUS		To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD														
FY 2021 COMMENTS:																				
	0902-90-163						06/2020		10/2021	2021	E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635	
FY 2021 COMMENTS:																				
	0902-90-163						05/2021		05/2022	2022	R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100	
FY 2022 COMMENTS:																				
	0902-90-163						06/2022		12/2022	2022	U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000	
FY 2022 COMMENTS:																				
	0902-90-163						02/2023		12/2023	2023	C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000	
14080	0902-90-163	GRAND PRAIRIE	City:	GRAND PRAIRIE	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	09/2020	06/2021	05/2023	2020	ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500	
			County:	VARIOUS		To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD														
FY 2020 COMMENTS: REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	05/2023	2020	E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635	
FY 2020 COMMENTS: REVISE FISCAL YEAR; FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						03/2023		12/2023	2023	R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100	
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-163						03/2023		12/2023	2023	U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000	
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-163						07/2023		01/2025	2024	C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000	

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14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE County: TARRANT	VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	04/2021		10/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
	2374-05-092					11/2022		05/2024		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
	2374-05-092					11/2022		05/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
	2374-05-092					12/2024		08/2026		2025	C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY																			
	2374-05-092					12/2024		08/2026		2025	C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,300
14081	2374-05-092	GRAND PRAIRIE	City: GRAND PRAIRIE County: TARRANT	VA From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	04/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,300
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																			
	2374-05-092					11/2022		05/2024		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
	2374-05-092					11/2022		05/2024		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
	2374-05-092					09/2024		08/2026		2025	C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,000
FY 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY																			
	2374-05-092					09/2024		08/2026		2025	C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,000
FY 2025 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188,300

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20212	2374-04-049	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016	09/1999	01/2017	05/2017	2000	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2000 COMMENTS:																			
	2374-04-049					09/2013	09/2013	08/2016	01/2017	2014	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2014 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2021		2017	C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2021		2017	C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2021		2017	C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2021		2017	C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 32,189 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	2374-04-049					06/2017	06/2017	08/2021		2017	C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2021		2017	C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2021		2017	CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 4,828 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	2374-04-049					06/2017	06/2017	08/2021		2017	CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676
20212	2374-04-049	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016	09/1999	01/2017	05/2017	2000	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2000 COMMENTS:																			
	2374-04-049					09/2013	09/2013	08/2016	01/2017	2014	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2014 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2022		2017	C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	08/2022		2017	C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:																			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-04-049				06/2017	06/2017	08/2022		2017	C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	08/2022		2017	C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS: 32,189 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	2374-04-049				06/2017	06/2017	08/2022		2017	C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	08/2022		2017	C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	08/2022		2017	CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS: 4,828 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																	
	2374-04-049				06/2017	06/2017	08/2022		2017	CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
	FY 2017 COMMENTS:																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					06/2022		07/2023		2021	C	3RTR121 - DA1:	\$18,000,000	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,000
FY 2021 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					06/2022		07/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$10,339,339
FY 2021 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$20,000,000	\$0	\$25,000,000	\$0	\$6,250,000	\$13,260,339	\$44,510,339	
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022																			
	0918-47-051					06/2022	01/2022	12/2024		2022	C	3RTR121 - DA1:	\$20,050,940	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,000
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR																			
	0918-47-051					06/2022	01/2022	12/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$10,339,339
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$22,050,940	\$0	\$25,000,000	\$0	\$6,250,000	\$13,260,339	\$44,510,339	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20304.4	N/A	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	VA From: 204 SCORPION BLOCKER AND To: A1R1 SCORPION BLOCKER	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT	05/2021		04/2022	2021	I	RTC LOCAL:	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
20304.4	N/A	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	VA From: 204 SCORPION BLOCKER AND To: A1R1 SCORPION BLOCKER	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT	05/2021	11/2020	04/2022	2021	I	RTC LOCAL:	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
FY 2021 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
21039	0008-08-079	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 180 From: ON MAIN STREET AT JEFFERSON STREET To:	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																		
	0008-08-079					06/2023		08/2024	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																		
	0008-08-079					06/2023		08/2024	2023	C	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000
21039	0008-08-079	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	SH 180 From: ON MAIN STREET AT JEFFERSON STREET To:	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																		
	0008-08-079					09/2023		08/2024	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; REVISE FISCAL YEAR																		
	0008-08-079					09/2023		08/2024	2024	C	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21041	0008-08-078	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
21041	0008-08-078	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	03/2023	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,819,200	\$2,819,200
FY 2021 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																		
	0008-08-078					07/2022		01/2024	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454,134
FY 2022 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																		
	0008-08-078					02/2024		02/2026	2027	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; FUNDING CANNOT BE ADDED TO TIP UNTIL INTERLOCAL AGREEMENT IS EXECUTED W/CITY OF GRAND PRAIRIE																		
	0008-08-078					02/2024		02/2026	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,126,000	\$13,126,000
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																		
	0008-08-078					02/2024		02/2026	2027	C	5:	\$0	\$540,320	\$0	\$135,080	\$0	\$0	\$675,400
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; CMAQ FUNDS ARE FOR SIDEWALKS ONLY; FUNDING CANNOT BE ADDED TO TIP UNTIL INTERLOCAL AGREEMENT IS EXECUTED W/CITY OF GRAND PRAIRIE																		
	0008-08-078					02/2024		02/2026	2027	C	STBG:	\$0	\$4,558,347	\$0	\$1,139,587	\$0	\$0	\$5,697,934
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP AS APPROVED BY THE RTC ON APRIL 8, 2021; \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$6,298,667	\$0	\$1,574,667	\$0	\$17,399,334	\$25,272,668
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	From: MACARTHUR To: SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021		10/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,322	\$76,322
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; PLANNING CSJ 1068-04-905																		
	1068-04-176					08/2023		08/2024	2024	C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,600
FY 2024 COMMENTS: PLANNING CSJ 1068-04-905																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$400,480	\$0	\$100,120	\$0	\$76,322	\$576,922
25036	1068-04-176	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	From: MACARTHUR To: SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,322	\$76,322
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; PLANNING CSJ 1068-04-905																		
	1068-04-176					09/2022		04/2023	2023	C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,600
FY 2023 COMMENTS: PLANNING CSJ 1068-04-905; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$400,480	\$0	\$100,120	\$0	\$76,322	\$576,922

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
52527	1068-04-119	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: SH 161 To: NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	10/1999	06/2018	06/2018	2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																					
	1068-04-119					08/2019	10/2016	10/2017	12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																					
	1068-04-119					06/2018	06/2018	06/2021		2018	C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236		
52527	1068-04-119	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: SH 161 To: NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	10/1999	06/2018	06/2018	2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																					
	1068-04-119					08/2019	10/2016	10/2017	12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																					
	1068-04-119					06/2018	06/2018	08/2022		2018	C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54033	1068-04-149	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: NW 7TH STREET To: BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018	06/2018	2014	E	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	\$741,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					10/2016	10/2016	10/2017	09/2017	2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					08/2019	10/2017	06/2018	06/2018	2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					08/2018	06/2018	05/2021		2018	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					08/2018	06/2018	05/2021		2018	C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,355
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$15,607,084	\$0	\$4,080,271	\$0	\$0	\$19,687,355
54033	1068-04-149	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: NW 7TH STREET To: BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018	06/2018	2014	E	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	\$741,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					10/2016	10/2016	10/2017	09/2017	2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					08/2019	10/2017	06/2018	06/2018	2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					08/2018	06/2018	08/2022		2018	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
	1068-04-149					08/2018	06/2018	08/2022		2018	C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,355
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$15,607,084	\$0	\$4,080,271	\$0	\$0	\$19,687,355

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55031	2374-04-076	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: SH 161/LAKERIDGE PARKWAY To: EAST OF CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012	06/2017	06/2017	2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2012 COMMENTS:																			
	2374-04-076					12/2016	11/2015	12/2017	01/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS:																			
	2374-04-076					06/2017	06/2017	08/2021		2017	C	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670
FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS																			
	2374-04-076					06/2017	06/2017	08/2021		2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634
FY 2017 COMMENTS:																			
	2374-04-076					06/2017	06/2017	08/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																			
	2374-04-076					06/2017	06/2017	08/2021		2017	C	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835
FY 2017 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,365
55031	2374-04-076	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 20 From: SH 161/LAKERIDGE PARKWAY To: EAST OF CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012	06/2017	06/2017	2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2012 COMMENTS:																			
	2374-04-076					12/2016	11/2015	12/2017	01/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS:																			
	2374-04-076					06/2017	06/2017	08/2022		2017	C	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670
FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS																			
	2374-04-076					06/2017	06/2017	08/2022		2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634
FY 2017 COMMENTS:																			
	2374-04-076					06/2017	06/2017	08/2022		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																			
	2374-04-076					06/2017	06/2017	08/2022		2017	C	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835
FY 2017 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,365

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000			
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 20 From: TARRANT COUNTY LINE To: SH 161	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	08/2024		2019	E	SW PE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000			
FY 2019 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE FISCAL YEAR																						
	2374-04-083					08/2024	08/2026			2024	R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000			
FY 2024 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE FISCAL YEAR																						
	2374-04-083					08/2024	08/2027			2024	U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000			
FY 2024 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084; REVISE FISCAL YEAR																						
84145	0000-18-078	NTTA	City: GRAND PRAIRIE County: DALLAS	PGBT From: SH 183 -WE To: IH 20	WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30	02/2018	02/2018	02/2019	05/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,334,600	\$6,334,600			
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																						
	0000-18-078					04/2019	08/2019	06/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151			
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																						
	0000-18-078					04/2019	08/2019	06/2022		2019	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539			
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290			

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.4	0902-90-177	DART	City: GRAPEVINE	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	01/2022		03/2021		2022	T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
			County: TARRANT		To: GRAPEVINE EASTERN CITY LIMITS															
FY 2022 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
14013.4	0902-90-177	DART	City: GRAPEVINE	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	09/2023		09/2024		2024	T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
			County: TARRANT		To: GRAPEVINE EASTERN CITY LIMITS															
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE	CS	From: ON FAIRWAY DRIVE FROM SH 26	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH	06/2021		06/2023		2021	E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
			County: TARRANT		To: MARINA DRIVE															
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																				
	0902-90-144						06/2021		06/2023		2021	E	7:	\$0	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS:																				
	0902-90-144						06/2023		10/2024		2025	C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																				
	0902-90-144						06/2023		10/2024		2025	C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2025 COMMENTS: CMAQ FUNDS FOR SHARED-USE PATH ONLY																				
	0902-90-144						06/2023		10/2024		2025	C	7:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2025 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$2,905,200	\$581,040	\$0	\$0	\$0	\$2,905,200
14048	0902-90-144	GRAPEVINE	City: GRAPEVINE	CS	From: ON FAIRWAY DRIVE FROM SH 26	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH	01/2022		04/2023		2021	E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
			County: TARRANT		To: MARINA DRIVE															
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																				
	0902-90-144						01/2022		04/2023		2021	E	7:	\$338,940	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMMENTS:																				
	0902-90-144						06/2023		10/2024		2023	C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 513,252 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																				
	0902-90-144						06/2023		10/2024		2023	C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2023 COMMENTS: CMAQ FUNDS FOR SHARED-USE PATH ONLY; REVISE FISCAL YEAR																				
	0902-90-144						06/2023		10/2024		2023	C	STBG:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$338,940	\$2,905,200	\$581,040	\$0	\$0	\$0	\$2,905,200

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD	06/2021		06/2023		2021	E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-145					06/2021		06/2023		2021	E	7:	\$0	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS:																			
	0902-90-145					06/2023		10/2024		2024	C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 340,048 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-145					06/2023		10/2024		2024	C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY																			
	0902-90-145					06/2023		10/2024		2024	C	7:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,924,800	\$384,960	\$0	\$0	\$0	\$1,924,800
14050	0902-90-145	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD	01/2022		04/2023		2021	E	3TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																			
	0902-90-145					01/2022		04/2023		2021	E	7:	\$224,560	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS:																			
	0902-90-145					06/2023		10/2024		2023	C	3TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 340,048 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; REVISE FISCAL YEAR																			
	0902-90-145					06/2023		10/2024		2023	C	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2023 COMMENTS: CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY; REVISE FISCAL YEAR																			
	0902-90-145					06/2023		10/2024		2023	C	STBG:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$224,560	\$1,924,800	\$384,960	\$0	\$0	\$0	\$1,924,800

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14051	0902-90-146	GRAPEVINE	City: GRAPEVINE VA	From: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	10/2021		04/2022		2021	C	3TDC (MPO):	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0
County: TARRANT To: SH 121 FY 2021 COMMENTS: 244,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-146				10/2021		04/2022		2021	C	5:	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,220,000	\$244,000	\$0	\$0	\$0	\$1,220,000
14051	0902-90-146	GRAPEVINE	City: GRAPEVINE VA	From: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	10/2021	09/2021	07/2022		2021	C	3TDC (MPO):	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0
County: TARRANT To: SH 121 FY 2021 COMMENTS: 244,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0902-90-146				10/2021	09/2021	07/2022		2021	C	5:	\$1,577,749	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000
FY 2021 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,577,749	\$1,220,000	\$244,000	\$0	\$0	\$0	\$1,220,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40058	0902-90-077	GRAPEVINE	City:	GRAPEVINE	CS	From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE	09/2017	11/2017	08/2018	06/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
			County:	TARRANT	To:	EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY														
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						02/2018	11/2017	01/2019	06/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						02/2018	11/2017	01/2019	06/2019	2018	E	9TAP:	\$20,228	\$20,228	\$0	\$0	\$5,057	\$0	\$25,285
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																	
	0902-90-077						04/2018	08/2019	02/2021		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						05/2019	08/2019	02/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$728,880	\$728,880
			FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						05/2019	08/2019	02/2021		2019	C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
			FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																	
	0902-90-077						05/2019	08/2019	02/2021		2019	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
			FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						05/2019	08/2019	02/2021		2019	CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
			FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																	
													2021-2024 APPROVED TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616
40058	0902-90-077	GRAPEVINE	City:	GRAPEVINE	CS	From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE	09/2017	11/2017	08/2018	06/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
			County:	TARRANT	To:	EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY														
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						02/2018	11/2017	01/2019	06/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077						02/2018	11/2017	01/2019	06/2019	2018	E	9TAP:	\$20,228	\$20,228	\$0	\$0	\$5,057	\$0	\$25,285
			FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																	
	0902-90-077						04/2018	08/2019	02/2021	02/2021	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
			FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REVISE FISCAL YEAR																	
	0902-90-077						05/2019	08/2019	02/2021	02/2021	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$728,880	\$728,880
			FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-077				05/2019	08/2019	02/2021	02/2021	2019	C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
	FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																	
	0902-90-077				05/2019	08/2019	02/2021	02/2021	2019	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
	FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-077				05/2019	08/2019	02/2021	02/2021	2019	CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
	FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616
40066	0902-90-171	GRAPEVINE	City: GRAPEVINE VA	From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	02/2023		02/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,786	\$23,786
			County: TARRANT	To: FUTURE DFW STATION														
	FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																	
	0902-90-171				02/2023		02/2025		2022	C	9TA Set Aside:	\$0	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
	FY 2022 COMMENTS:																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
40066	0902-90-171	GRAPEVINE	City: GRAPEVINE VA	From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	06/2023		09/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,786	\$23,786
			County: TARRANT	To: FUTURE DFW STATION														
	FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REVISE FISCAL YEAR																	
	0902-90-171				06/2023		09/2024		2023	C	9TA Set Aside:	\$0	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
	FY 2023 COMMENTS: REVISE FISCAL YEAR																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH 114	From: FM 1709	01/2025		01/2028		2025	E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
			County: TARRANT	To: DALLAS COUNTY LINE	CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR													
	FY 2025 COMMENTS:																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH 114	From: FM 1709	08/2026		08/2029		2026	E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
			County: TARRANT	To: DALLAS COUNTY LINE	CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR													
	FY 2026 COMMENTS: REVISE FISCAL YEAR																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2020		2019	ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				01/2020	11/2019	01/2021		2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				08/2021	11/2019	05/2022		2021	E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,249
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				08/2020		05/2022		2021	R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				09/2022		12/2025		2023	C	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				09/2022		12/2025		2023	C	12:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$24,280,000	\$0	\$8,149,249	\$0	\$0	\$32,429,249
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE IH 30 From: AT FM 1570 County: HUNT To:	CONSTRUCT INTERCHANGE	08/2018	08/2018	06/2022		2018	ENV	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR																		
	0009-13-167				08/2021	11/2019	05/2022		2020	E	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR																		
	0009-13-167				01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				08/2020	08/2020	05/2022		2020	R	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR																		
	0009-13-167				09/2022		12/2025		2023	C	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916																		
	0009-13-167				09/2022		12/2025		2023	C	12:	\$0	\$18,560,000	\$0	\$4,640,000	\$0	\$0	\$23,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$25,240,000	\$0	\$8,389,249	\$0	\$0	\$33,629,249

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	01/2021		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-020				05/2018	05/2018	01/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-020				06/2020		07/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
FY 2021 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-020				01/2021		07/2022		2021	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,000
13051	0692-01-020	TXDOT-PARIS	City: GREENVILLE FM 1570 From: IH 30 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2022		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,000
FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				06/2020	06/2020	07/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
FY 2020 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	0692-01-020				01/2021	01/2021	07/2022		2021	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 66 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	01/2021		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				05/2018	05/2018	01/2021		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				06/2020		07/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				12/2022		08/2025		2023	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE																		
	2659-01-010				08/2025		08/2027		2025	C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,240,000	\$18,140,000
13052	2659-01-010	TXDOT-PARIS	City: GREENVILLE FM 1570 County: HUNT	From: IH 30 To: SH 66 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	07/2022		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				06/2020	06/2020	07/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2659-01-010				12/2022	01/2021	07/2023		2023	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE																		
	2659-01-010				08/2026		08/2028		2026	C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,240,000	\$18,140,000

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21051	0009-13-175	TXDOT-PARIS	City: GREENVILLE County: HUNT	Facility: IH 30 From: AT MONTY STRATTON PARKWAY To:	Project Description: WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020		12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$205,800	\$0	\$0	\$205,800
FY 2021 COMMENTS:																			
	0009-13-175					09/2022		12/2025		2023	C	STBG:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,800
21051	0009-13-175	TXDOT-PARIS	City: GREENVILLE County: HUNT	Facility: IH 30 From: AT MONTY STRATTON PARKWAY To:	Project Description: WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020		12/2021		2021	E	SW PE:	\$0	\$0	\$0	\$205,800	\$0	\$0	\$205,800
FY 2021 COMMENTS:																			
	0009-13-175					09/2022		12/2025		2023	C	STBG:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,800
11263.2	0902-48-645	HALTOM CITY	City: HALTOM CITY County: TARRANT	Facility: CS From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD To: AND GLENVIEW DRIVE	Project Description: INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	04/2020		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																			
	0902-48-645					08/2018	08/2018	04/2020		2012	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED																			
	0902-48-645					06/2020	10/2020	05/2021		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																			
	0902-48-645					06/2020	10/2020	05/2021		2014	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000
11263.2	0902-48-645	HALTOM CITY	City: HALTOM CITY County: TARRANT	Facility: CS From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD To: AND GLENVIEW DRIVE	Project Description: INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	11/2021		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																			
	0902-48-645					08/2018	08/2018	11/2021		2012	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED																			
	0902-48-645					06/2020	10/2020	05/2021		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY																			
	0902-48-645					06/2020	10/2020	05/2021		2014	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

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14082	0902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	07/2021		07/2022		2022	E	3TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 131,838 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					07/2021		07/2022		2022	E	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$659,190
FY 2022 COMMENTS:																			
	0902-90-164					01/2022		12/2022		2023	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 8,500 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					01/2022		12/2022		2023	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2023 COMMENTS:																			
	0902-90-164					01/2023		12/2023		2023	U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 260,316 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					01/2023		12/2023		2023	U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
FY 2023 COMMENTS:																			
	0902-90-164					01/2024		01/2026		2025	C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 794,388 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					01/2024		01/2026		2025	C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2025 COMMENTS: CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-164					01/2024		01/2026		2025	C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,212
14082	0902-90-164	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	06/2022		12/2023		2022	E	3TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 131,838 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					06/2022		12/2023		2022	E	STBG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$659,190
FY 2022 COMMENTS:																			
	0902-90-164					07/2023		06/2024		2023	R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 8,500 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																			
	0902-90-164					07/2023		06/2024		2023	R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2023 COMMENTS:																			

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
	0902-90-164				08/2024		07/2025		2025	U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0		
	FY 2025 COMMENTS: 260,316 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0902-90-164				08/2024		07/2025		2025	U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580		
	FY 2025 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0902-90-164				09/2025		03/2027		2026	C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0		
	FY 2026 COMMENTS: 794,388 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REVISE FISCAL YEAR																			
	0902-90-164				09/2025		03/2027		2026	C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472		
	FY 2026 COMMENTS: CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																			
	0902-90-164				09/2025		03/2027		2026	C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470		
	FY 2026 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,212		
11898.1	0902-90-020	HASLET	City: HASLET	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015	01/2016	09/2020	09/2020	2015	E	7:	\$1,340,656	\$1,340,656	\$0	\$0	\$335,164	\$0	\$1,675,820
			County: TARRANT		To: WEST OF HASLET COUNTY LINE ROAD															
	FY 2015 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
	0902-90-020				08/2015		01/2016		09/2020	09/2020	2019	E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
	FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000		
11898.1	0902-90-020	HASLET	City: HASLET	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015	01/2016	09/2020	09/2020	2015	E	7:	\$1,340,656	\$1,340,656	\$0	\$0	\$335,164	\$0	\$1,675,820
			County: TARRANT		To: WEST OF HASLET COUNTY LINE ROAD															
	FY 2015 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
	0902-90-020				08/2015		01/2016		09/2020	09/2020	2019	E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
	FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000		
11898.2	0902-90-021	HASLET	City: HASLET	CS	From: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015	01/2016	09/2020	09/2020	2015	E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
			County: TARRANT		To: TRANSPORT DRIVE															
	FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; REVISE FISCAL YEAR																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000		
11898.2	0902-90-021	HASLET	City: HASLET	CS	From: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015	01/2016	09/2020	09/2020	2015	E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
			County: TARRANT		To: TRANSPORT DRIVE															
	FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	City:	HASLET	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	11/2019	12/2019	06/2020		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County:	TARRANT		To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
						ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS														
						FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						06/2020	10/2020	06/2021		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
						FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						06/2020	10/2020	06/2021		2020	U	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
						FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						09/2020	10/2020	12/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
						FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						09/2020	10/2020	12/2023		2020	C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
						FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						09/2020	10/2020	12/2023		2020	C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
						FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						09/2020	10/2020	12/2023		2020	C	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
						FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						09/2020	10/2020	12/2023		2020	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
						FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
2021-2024 APPROVED TOTAL BY TIP CODE													\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,000	
11898.3	0902-90-141	TXDOT-FORT WORTH	City:	HASLET	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	11/2019	12/2019	06/2022		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			County:	TARRANT		To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE														
						ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS														
						FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						06/2020	10/2020	06/2022		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
						FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														
	0902-90-141						06/2020	10/2020	06/2022		2020	U	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
						FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4														

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141				09/2020	10/2020	05/2024		2020	C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141				09/2020	10/2020	05/2024		2020	C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
	0902-90-141				09/2020	10/2020	05/2024		2020	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$0	\$54,000,000
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET County: TARRANT	FM 156 From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2021	2020	C	5:	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600	
11898.4	0718-02-074	TXDOT-FORT WORTH	City: HASLET County: TARRANT	FM 156 From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	05/2024	2020	C	5:	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600	
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40037	0918-25-025	HEATH	City: HEATH	CS	From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR	10/2018	02/2020	08/2020	06/2020	2018	ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
			County: ROCKWALL		To: EXISTING PATH WEST OF DUNFORD DRIVE															
FY 2018 COMMENTS:																				
	0918-25-025						08/2018	11/2019	10/2020	10/2020	2018	E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:																				
	0918-25-025						12/2020	11/2020	06/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:																				
	0918-25-025						12/2020	11/2020	06/2021		2020	C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:																				
	0918-25-025						12/2020	11/2020	06/2021		2020	CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970	
40037	0918-25-025	HEATH	City: HEATH	CS	From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR	10/2018	02/2020	08/2020	06/2020	2018	ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
			County: ROCKWALL		To: EXISTING PATH WEST OF DUNFORD DRIVE															
FY 2018 COMMENTS:																				
	0918-25-025						08/2018	11/2019	10/2020	10/2020	2018	E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:																				
	0918-25-025						12/2020	11/2020	06/2021	07/2021	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:																				
	0918-25-025						12/2020	11/2020	06/2021	07/2021	2020	C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:																				
	0918-25-025						12/2020	11/2020	06/2021	07/2021	2020	CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970	

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11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2013 COMMENTS:																			
	0196-02-123					05/2016	07/2016	05/2020		2017	C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390
FY 2017 COMMENTS:																			
	0196-02-123					05/2016	07/2016	05/2020		2017	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,000
FY 2017 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2012	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2012 COMMENTS: REVISE FISCAL YEAR																			
	0196-02-123					05/2016	07/2016	08/2022		2016	C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	0196-02-123					05/2016	07/2016	08/2022		2016	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,000
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	IH From: GARDEN RIDGE BLVD 35E To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021 COMMENTS:																			
	0196-02-131					03/2022		03/2025		2022	C	STBG:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$700,000	\$0	\$0	\$3,100,000
25068	0196-02-131	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	IH From: GARDEN RIDGE BLVD 35E To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	02/2020	02/2020	03/2022		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2021 COMMENTS:																			
	0196-02-131					03/2022		03/2025		2022	C	STBG:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$700,000	\$0	\$0	\$3,100,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	09/2021		03/2022		2021	E	9TA Set Aside:	\$0	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
			County: PARKER	To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE														
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-38-138				04/2022		04/2023		2022	C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-38-138				04/2022		04/2023		2022	CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031
40069	0902-38-138	HUDSON OAKS	City: HUDSON OAKS VA	From: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	09/2021	08/2021	03/2022		2021	E	9TA Set Aside:	\$79,184	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
			County: PARKER	To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE														
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916																		
	0902-38-138				04/2022		04/2023		2022	C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES																		
	0902-38-138				04/2022		04/2023		2022	CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 PER THE STATE TASA RULES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$79,184	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53104	0364-01-054	TXDOT-FORT WORTH	City: HURST County: TARRANT	SH 121 From: IH 820 EAST LOOP To: SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
	0364-01-054					11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
	0364-01-054					11/2021		11/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
	0364-01-054					11/2022		12/2025	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685	
53104	0364-01-054	TXDOT-FORT WORTH	City: HURST County: TARRANT	SH 121 From: IH 820 EAST LOOP To: SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
	0364-01-054					11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
	0364-01-054					06/2022		06/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; REVISE FISCAL YEAR																			
	0364-01-054					06/2023		12/2025	2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510
54065	0363-01-110	TXDOT-FORT WORTH	City: HURST County: TARRANT	SH 26 From: IH 820 To: BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2022	2025	E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197	
FY 2025 COMMENTS: 90% OF PS&E COMPLETE																			
	0363-01-110					09/2022		09/2024	2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313	
FY 2025 COMMENTS:																			
	0363-01-110					09/2022		09/2024	2025	R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000	
FY 2025 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$13,020,158	\$0	\$3,255,039	\$0	\$913,313	\$17,188,510
54065	0363-01-110	TXDOT-FORT WORTH	City: HURST County: TARRANT	SH 26 From: IH 820 To: BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025	2025	E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197	
FY 2025 COMMENTS: 90% OF PS&E COMPLETE																			
	0363-01-110					09/2024		09/2026	2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313	
FY 2025 COMMENTS:																			
	0363-01-110					09/2024		09/2026	2025	R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000	
FY 2025 COMMENTS:																			
	0363-01-110					09/2024		09/2026	2025	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,680,000	\$0	\$970,000	\$0	\$0	\$4,650,000
55206	0092-02-125	TXDOT-DALLAS	City: HUTCHINS County: DALLAS	IH 45 From: AT DOWDY FERRY RD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020		08/2021	2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
FY 2021 COMMENTS:																			
	0092-02-125					09/2020		08/2021	2021	R	SW ROW:	\$0	\$720,000	\$0	\$80,000	\$0	\$0	\$800,000	
FY 2021 COMMENTS:																			
	0092-02-125					09/2021		09/2022	2022	C	5:	\$0	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000	
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$3,406,052	\$3,680,000	\$0	\$970,000	\$0	\$0	\$4,650,000
55206	0092-02-125	TXDOT-DALLAS	City: HUTCHINS County: DALLAS	IH 45 From: AT DOWDY FERRY RD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020	09/2019	09/2021	09/2021	2020	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0092-02-125					09/2020	03/2021	09/2021	09/2021	2021	R	SW ROW:	\$0	\$720,000	\$0	\$80,000	\$0	\$0	\$800,000
FY 2021 COMMENTS:																			
	0092-02-125					09/2021	09/2021	09/2024		2021	C	5:	\$3,406,052	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11237.2	0918-45-812	IRVING	City:	IRVING	CS	From: ON CONFLANS RD FROM SH 161	10/2013	10/2013	02/2022		2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328	
			County:	DALLAS		To: VALLEY VIEW LANE															
			FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING																		
	0918-45-812																				
			FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING																		
	0918-45-812																				
			FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-45-812																				
			FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
													2021-2024 APPROVED TOTAL BY TIP CODE		\$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721
11237.2	0918-45-812	IRVING	City:	IRVING	CS	From: ON CONFLANS RD FROM SH 161	10/2013	10/2013	03/2022		2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328	
			County:	DALLAS		To: VALLEY VIEW LANE															
			FY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		
	0918-45-812																				
			FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		
	0918-45-812																				
			FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		

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	0918-45-812				12/2014	12/2014	03/2022		2019	E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		
	0918-45-812				02/2019	02/2019	06/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		
	0918-45-812				02/2019	02/2019	06/2022		2019	R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		
	0918-45-812				02/2019	02/2019	12/2020	12/2020	2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022																		
	0918-45-812				06/2022		09/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																		
	0918-45-812				06/2022		09/2024		2022	C	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR																		
	0918-45-812				06/2022		09/2024		2022	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR																		
	0918-45-812				06/2022		09/2024		2022	CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11527	0581-02-124	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: AT SH 183 To:	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0581-02-124					07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); RIGHT-OF-WAY ACQUISITION FOR UTILITY RELOCATION DELAYING PROJECT																			
	0581-02-124					09/2020	05/2020	09/2022		2020	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0581-02-124					09/2020	05/2020	09/2022		2020	C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$181,680,000	\$0	\$48,910,000	\$1,510,000	\$0	\$232,100,000
11527	0581-02-124	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: AT SH 183 To:	RECONSTRUCT INTERCHANGE (PH 2)	07/2016	07/2016	09/2020	05/2020	2016	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0581-02-124					07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0581-02-124					09/2020	05/2020	08/2024		2020	C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0581-02-124					09/2020	05/2020	08/2024		2020	C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REDUCE FUNDING TO MATCH LOW-BID																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$138,966,136	\$0	\$38,231,534	\$1,510,000	\$0	\$178,707,670
11668	2964-01-050	NCTCOG	City: IRVING County: DALLAS	SH 161 From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES	09/2017	01/2018	08/2020		2018	I	7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2018 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
11668	2964-01-050	NCTCOG	City: IRVING County: DALLAS	SH 161 From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES	09/2017	09/2017	08/2022		2018	I	7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2018 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11939	0918-47-099	IRVING	IRVING	VA	From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE County: DALLAS To: WEST IRVING TRE STATION	02/2016	12/2014	04/2016	04/2016	2015	E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2016	03/2020		2017	C	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2016	03/2020		2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
	0918-47-099					08/2016	08/2018	03/2020		2018	C	5:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2018 COMMENTS: PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$3,270,000	\$3,270,000	\$0	\$0	\$990,000	\$0	\$4,260,000
11939	0918-47-099	IRVING	IRVING	VA	From: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE County: DALLAS To: WEST IRVING TRE STATION	02/2016	12/2014	04/2016	04/2016	2015	E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
FY 2015 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018																			
	0918-47-099					08/2016	08/2016	03/2020	10/2020	2017	C	9TE:	\$1,762,500	\$1,762,500	\$0	\$0	\$587,500	\$0	\$2,350,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018; REDUCE FUNDING TO MATCH OBLIGATION																			
	0918-47-099					08/2016	08/2016	03/2020	10/2020	2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018																			
	0918-47-099					08/2016	08/2018	03/2020	10/2020	2018	C	5:	\$1,003,275	\$1,003,275	\$0	\$0	\$250,819	\$0	\$1,254,094
FY 2018 COMMENTS: PROJECT BID IN 8/2016, RE-BID IN 8/2018; REDUCE FUNDING TO MATCH OBLIGATION																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,938,275	\$2,938,275	\$0	\$0	\$895,819	\$0	\$3,834,094
11950	0353-06-063	TXDOT-DALLAS	IRVING	SH 114	From: SP 348 County: DALLAS To: EAST OF ROCHELLE BLVD	10/2019	10/2019	02/2035		2022	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2022 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067																			
	0353-06-063					05/2021		02/2035		2022	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2022 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000
11950	0353-06-063	TXDOT-DALLAS	IRVING	SH 114	From: SP 348 County: DALLAS To: EAST OF ROCHELLE BLVD	10/2019	10/2019	02/2035		2024	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																			
	0353-06-063					10/2023		02/2035		2024	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11950.2	0353-06-067	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: SS 348 To: EAST OF ROCHELLE BLVD	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
11950.2	0353-06-067	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: SS 348 To: EAST OF ROCHELLE BLVD	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
11951	0353-04-111	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SP 348	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD	10/2019	10/2019	02/2035		2022	E	SW PE:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2022 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907																			
	0353-04-111					05/2021		02/2035		2022	R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,000,000
FY 2022 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,000,000
11951	0353-04-111	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SP 348	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD	10/2019	10/2019	02/2035		2024	E	SW PE:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907; REVISE FISCAL YEAR																			
	0353-04-111					10/2023		02/2035		2024	R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; PLANNING CSJ 0353-04-907; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,000,000
11951.2	0353-04-112	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-1115235																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
11951.2	0353-04-112	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF INTERNATIONAL PARKWAY To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	08/2040		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14029	0918-47-269	IRVING	City: IRVING CS County: DALLAS	From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING 0918-47-269																		
					09/2018		04/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING 0918-47-269																		
					09/2018		04/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING 0918-47-269																		
					09/2021		09/2023		2022	C	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,460
FY 2022 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,510
14029	0918-47-269	IRVING	City: IRVING CS County: DALLAS	From: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD To: STRICKLAND PLAZA RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021	08/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING 0918-47-269																		
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR 0918-47-269																		
					09/2018	01/2020	04/2021	10/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2020 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR 0918-47-269																		
					09/2018	07/2021	06/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; LOCAL CONTRIBUTION PAID BY CITY OF IRVING 0918-47-269																		
					09/2021	08/2021	09/2023		2021	C	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,460
FY 2021 COMMENTS: PLANNING CSJ 0918-47-920; RTR 161-DA1; REVISE FISCAL YEAR 0918-47-269																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,510

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25061	0918-47-294	NCTCOG	City: IRVING VA County: DALLAS	From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2021		11/2022		2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs)																				
	0918-47-294					05/2021		11/2022		2021	E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$0	\$400,000
25061	0918-47-294	NCTCOG	City: IRVING VA County: DALLAS	From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022		08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (IRVING POLICY BUNDLE TDCs); REVISE FISCAL YEAR																				
	0918-47-294					03/2022		08/2024		2022	E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$0	\$400,000
40029	0918-47-142	IRVING	City: IRVING VA County: DALLAS	From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018	05/2019	2017	E	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891	
FY 2017 COMMENTS:																				
	0918-47-142					08/2019	10/2019	10/2020		2019	C	9TAP:	\$1,652,174	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217	
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																				
	0918-47-142					08/2019	10/2019	10/2020		2019	CE	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892	
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,900,000	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000	
40029	0918-47-142	IRVING	City: IRVING VA County: DALLAS	From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018	05/2019	2017	E	9TAP:	\$185,870	\$185,870	\$0	\$0	\$46,468	\$0	\$232,338	
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																				
	0918-47-142					08/2019	10/2019	10/2020	01/2021	2019	C	9TAP:	\$1,260,289	\$1,260,289	\$0	\$0	\$315,072	\$0	\$1,575,361	
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; DECREASE FUNDING TO MATCH OBLIGATION																				
	0918-47-142					08/2019	10/2019	10/2020	01/2021	2019	CE	9TAP:	\$127,191	\$127,191	\$0	\$0	\$31,798	\$0	\$158,989	
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; INCREASE FUNDING TO MATCH OBLIGATION																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,573,350	\$1,573,350	\$0	\$0	\$393,338	\$0	\$1,966,688	

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52569	0353-06-064	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: SL 12 To: SH 183	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906																					
	0353-06-064					08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000		
52569	0353-06-064	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: SL 12 To: SH 183	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906																					
	0353-06-064					08/2035		08/2040		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000		
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF ROCHELLE To: SH 183	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
FY 2045 COMMENTS:																					
	0353-06-066					08/2035		08/2040		2045	R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000		
FY 2045 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000		
52569.2	0353-06-066	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: EAST OF ROCHELLE To: SH 183	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																					
	0353-06-066					08/2035		08/2040		2045	R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000		
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000		

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$174,556,046	\$0	\$51,743,013	\$819,505	\$0	\$227,118,564							
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	Facility: SS 482 From: AT SH 114 & SH 183 To:	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507							
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
0094-03-060													07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
0094-03-060													09/2020	05/2020	09/2023		2020	C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	\$173,726,234							
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	Facility: SS 482 From: AT SH 114 & SH 183 To:	RECONSTRUCT INTERCHANGE (PH 2)	05/2015	06/2007	09/2020	05/2020	2007	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507							
FY 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
0094-03-060													07/2017	07/2017	09/2020	05/2020	2017	R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
0094-03-060													09/2020	05/2020	08/2024		2020	C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID																										
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,000							
53198	0094-07-044	TXDOT-DALLAS	City: IRVING County: DALLAS	Facility: SH 183 From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040				2045	E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000							
FY 2045 COMMENTS:																										
0094-07-044													08/2040				2045	R	SW ROW:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,000
FY 2045 COMMENTS:																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,000							

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
54054	0353-04-068	TXDOT-DALLAS	City: IRVING County: DALLAS	SP 348 From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000							
FY 2028 COMMENTS:																										
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000							
54054	0353-04-068	TXDOT-DALLAS	City: IRVING County: DALLAS	SP 348 From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2027		08/2028		2028	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000							
FY 2028 COMMENTS:																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000							
54072	0094-07-045	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000							
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																										
0094-07-045													09/2024		08/2025		2045	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																										
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000							
54072	0094-07-045	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000							
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																										
0094-07-045													09/2024		08/2025		2045	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000							
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 2/6 MANAGED LANES	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000							
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																										
0094-07-046													09/2024		08/2025		2045	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																										
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000							
54072.2	0094-07-046	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183 From: WEST END OF ELM FORK TRINITY RIVER To: WEST OF IH 35E	RECONSTRUCT AND WIDEN 2 TO 2/6 MANAGED LANES	09/2024		08/2025		2045	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000							
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																										
0094-07-046													09/2024		08/2025		2045	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																										
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000							

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54128	0581-02-153	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911																			
	0581-02-153					01/2040		01/2045		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128	0581-02-153	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911																			
	0581-02-153					01/2040		01/2045		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0581-02-911																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
	0581-02-155					01/2040		01/2045		2045	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12 From: SOUTH OF SH 183 To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
	0581-02-155					01/2040		01/2045		2045	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54129	0094-03-121	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County: DALLAS		To: 1 MILE EAST OF SL 12														
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976																			
	0094-03-121					01/2040		01/2045		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129	0094-03-121	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
			County: DALLAS		To: 1 MILE EAST OF SL 12														
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976																			
	0094-03-121					01/2040		01/2045		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-976																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			County: DALLAS		To: 1 MILE EAST OF SL 12														
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121																			
	0094-03-124					01/2040		01/2045		2045	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000
54129.2	0094-03-124	TXDOT-DALLAS	City: IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	01/2040		01/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			County: DALLAS		To: 1 MILE EAST OF SL 12														
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121																			
	0094-03-124					01/2040		01/2045		2045	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094-03-121																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000

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55032	0094-03-120	TXDOT-DALLAS	IRVING	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2032		01/2037		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975 0094-03-120													\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-975																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2032		01/2037		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125													\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2032		01/2037		2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125													\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total												
55251	0353-06-065	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: NORTH OF SS 482 To:	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000											
FY 2019 COMMENTS: PLANNING CSJ 0353-06-921 0353-06-065																														
FY 2020 COMMENTS: PLANNING CSJ 0353-06-921																														
													09/2020	05/2020	08/2021	2020	C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000					
2021-2024 APPROVED TOTAL BY TIP CODE																														
55251	0353-06-065	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114 From: NORTH OF SS 482 To:	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000											
FY 2019 COMMENTS: PLANNING CSJ 0353-06-921 0353-06-065																														
FY 2020 COMMENTS: PLANNING CSJ 0353-06-921																														
													09/2020	05/2020	08/2024	2020	C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000					
2023-2026 PROPOSED TOTAL BY TIP CODE																														
11386	0902-50-114	JOSHUA	City: JOSHUA County: JOHNSON	VA From: JOSHUA STATION T.O.D. To: CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; INFRASTRUCTURE PROJECT; BOUND BY LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014	04/2014	08/2017	07/2017	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186											
FY 2015 COMMENTS: LOCALLY LET PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; 0902-50-928																														
2021-2024 APPROVED TOTAL BY TIP CODE																														
11386	0902-50-114	JOSHUA	City: JOSHUA County: JOHNSON	VA From: JOSHUA STATION T.O.D. To: CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; INFRASTRUCTURE PROJECT; BOUND BY LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014	04/2014	08/2017	07/2017	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186											
FY 2015 COMMENTS: LOCALLY LET PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; 0902-50-928 0902-50-114																														
FY 2018 COMMENTS: LOCALLY LET PROJECT; 0902-50-928' CANCEL CONSTRUCTION PHASE DUE TO A LACK OF CITY FUNDING FOR UTILITIES																														
													09/2017			2018	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
2023-2026 PROPOSED TOTAL BY TIP CODE																														

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	02/2023		2021	E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 1181-02-033																		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 1181-02-033																		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 1181-02-033																		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 1181-02-033																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000
11955.1	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON To: MAIN STREET	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	07/2024		2014	E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR 1181-02-033																		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR 1181-02-033																		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036 1181-02-033																		
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR 1181-02-033																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	02/2023		2021	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 1181-03-036																		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 1181-03-036																		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 1181-03-036																		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 1181-03-036																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,000
11955.2	1181-03-036	TXDOT-FORT WORTH	City: JOSHUA FM 917 County: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	07/2024		2014	E	SW PE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR 1181-03-036																		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR 1181-03-036																		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 1181-03-036																		
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR 1181-03-036																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55205	1310-01-043	TXDOT-DALLAS	City: JUSTIN FM 407	From: GULF AVE To: WEST OF SAGE DRIVE	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	10/2016	10/2016	05/2019	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY 1310-01-043																			
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY 1310-01-043																			
FY 2022 COMMENTS: 1310-01-043																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,218
55205	1310-01-043	TXDOT-DALLAS	City: JUSTIN FM 407	From: GULF AVE To: WEST OF SAGE DRIVE	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	10/2016	10/2016	05/2019	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY 1310-01-043																			
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY 1310-01-043																			
FY 2022 COMMENTS: 1310-01-043																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,218
14068	0173-04-058	TXDOT-DALLAS	City: KAUFMAN SH 34	From: AT KINGS CREEK DRIVE To:	CONSTRUCT LEFT TURN LANE	09/2020		09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: 0173-04-058																			
FY 2021 COMMENTS: 0173-04-058																			
FY 2023 COMMENTS: 0173-04-058																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$240,000	\$10,000	\$0	\$1,050,000
14068	0173-04-058	TXDOT-DALLAS	City: KAUFMAN SH 34	From: AT KINGS CREEK DRIVE To:	CONSTRUCT LEFT TURN LANE	09/2020	11/2018	09/2022	06/2021	2019	E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058																			
FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED 0173-04-058																			
FY 2021 COMMENTS: REVISE FISCAL YEAR 0173-04-058																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$257,864	\$720,000	\$0	\$230,000	\$0	\$0	\$950,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21047.3	0197-04-083	TXDOT-DALLAS	City: KAUFMAN US 175 From: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022		2022	E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
County: KAUFMAN To: SH 34 FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080 0197-04-083																		
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
21047.3	0197-04-083	TXDOT-DALLAS	City: KAUFMAN US 175 From: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	06/2022		2021	E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
County: KAUFMAN To: SH 34 FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080; REVISE FISCAL YEAR 0197-04-083																		
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CSJ 0197-03-080																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
20155	1603-03-033	KELLER	City: KELLER FM 1709 From: UP RAILROAD AT US 377	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014	10/2011	12/2015	06/2013	2012	E	5:	\$115,083	\$115,083	\$0	\$0	\$28,771	\$0	\$143,854
County: TARRANT To: ELM STREET FY 2012 COMMENTS: PE COMPLETE; 1603-03-912 1603-03-036																		
FY 2013 COMMENTS: 1603-03-912																		
1603-03-033 FY 2014 COMMENTS: 1603-03-912																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
20155	1603-03-033	KELLER	City: KELLER FM 1709 From: UP RAILROAD AT US 377	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014	10/2011	12/2015	06/2013	2012	E	5:	\$115,083	\$115,083	\$0	\$0	\$28,771	\$0	\$143,854
County: TARRANT To: ELM STREET FY 2012 COMMENTS: PE COMPLETE; 1603-03-912 1603-03-036																		
FY 2013 COMMENTS: 1603-03-912																		
1603-03-033 FY 2014 COMMENTS: 1603-03-912																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11651.5	0902-90-199	KENNEDALE	City: KENNEDALE VA	From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	05/2021		06/2021		2022	ENV	5:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000	
			County: TARRANT	To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W															
FY 2022 COMMENTS:																			
	0902-90-199				07/2021		08/2021		2022	E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114,091	
FY 2022 COMMENTS:																			
	0902-90-199				09/2021		10/2021		2024	C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604	
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
11651.5	0902-90-199	KENNEDALE	City: KENNEDALE VA	From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	09/2022		09/2023		2024	ENV	5:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000	
			County: TARRANT	To: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W															
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-199				09/2022		09/2023		2024	E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114,091	
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-199				10/2023		10/2024		2024	C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604	
FY 2024 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
55267	1059-01-047	TXDOT-DALLAS	City: KRUM FM	From: FM 156	06/2017	06/2017	08/2040		2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
			County: DENTON	To: MAUSCH BRANCH ROAD															
FY 2021 COMMENTS:																			
	1059-01-047				09/2021		08/2040		2022	R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,000
55267	1059-01-047	TXDOT-DALLAS	City: KRUM FM	From: FM 156	06/2017	06/2017	08/2040		2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
			County: DENTON	To: MAUSCH BRANCH ROAD															
FY 2021 COMMENTS:																			
	1059-01-047				09/2021		08/2040		2022	R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,000

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13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT To: IH 820	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017	08/2017	04/2023		2021	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
	0171-05-068				09/2021		09/2022		2022	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
	0171-05-068				09/2021		09/2022		2022	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
	0171-05-068				02/2024		02/2026		2025	C	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$167,800,000	\$0	\$51,091,500	\$0	\$0	\$218,891,500	
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT To: IH 820	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017	08/2017	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
	0171-05-068				05/2025		07/2026		2025	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
	0171-05-068				05/2025		07/2026		2025	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132																			
	0171-05-068				01/2028		01/2032		2028	C	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$167,800,000	\$0	\$51,091,500	\$0	\$0	\$218,891,500	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020		2020	E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-097				01/2019	09/2017	12/2020		2020	U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-097				06/2020	06/2020	06/2023		2020	C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088	
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0171-05-097				01/2019	09/2017	10/2023		2018	U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0171-05-097				06/2020	06/2020	05/2025		2020	C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020		2020	E	SW PE:	\$0	\$4,786,293	\$0	\$1,196,573	\$0	\$0	\$5,982,866	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					02/2019	09/2017	12/2020		2020	U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	06/2023		2020	C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,400	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	06/2023		2020	C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,266		
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$0	\$4,786,293	\$0	\$1,196,573	\$0	\$0	\$5,982,866	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0171-04-050					02/2019	09/2017	10/2023		2018	U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0171-04-050					06/2020	06/2020	05/2025		2020	C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,400	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-04-050					06/2020	06/2020	05/2025		2020	C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,266		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14003	0918-47-239	DALLAS CO	City: LANCASTER County: DALLAS	CS From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2020		06/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
FY 2021 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																			
	0918-47-239					09/2021		03/2023		2022	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2022 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER																			
	0918-47-239					01/2023		07/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																			
	0918-47-239					09/2023		12/2024		2025	C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2025 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005
14003	0918-47-239	DALLAS CO	City: LANCASTER County: DALLAS	CS From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
FY 2022 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
	0918-47-239					09/2023		08/2024		2024	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2024 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
	0918-47-239					09/2023		02/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
	0918-47-239					09/2025		12/2027		2026	C	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2026 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005
21011	0000-08-121	DALLAS CO	City: LANCASTER County: DALLAS	CS From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE	04/2021		04/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
21011	0000-08-121	DALLAS CO	City: LANCASTER County: DALLAS	CS From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE	09/2022		01/2024		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84161	0000-08-122	DALLAS CO	City: LANCASTER CS County: DALLAS	From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE To: SOUTH OF BELT LINE RD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK	05/2021		02/2022		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY 0000-08-122																			
						05/2021		11/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
84161	0000-08-122	DALLAS CO	City: LANCASTER CS County: DALLAS	From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE To: SOUTH OF BELT LINE RD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK	05/2021	01/2020	01/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE 0000-08-122																			
						12/2022		01/2024		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE IH 35E County: DENTON	From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	\$2,385,617
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 0196-02-128																			
						01/2023		01/2026		2023	C	2M:	\$0	\$36,018,030	\$0	\$9,004,508	\$0	\$0	\$45,022,538
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$36,018,030	\$0	\$11,390,125	\$0	\$0	\$47,408,155
13033.1	0196-02-128	TXDOT-DALLAS	City: LEWISVILLE IH 35E County: DENTON	From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,385,617	\$0	\$0	\$2,385,617
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3 0196-02-128																			
						01/2023		01/2026		2023	C	2M:	\$0	\$36,018,030	\$0	\$9,004,508	\$0	\$0	\$45,022,538
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$36,018,030	\$0	\$11,390,125	\$0	\$0	\$47,408,155

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14030	0918-46-311	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021		02/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																			
	0918-46-311					06/2022		06/2023		2022	C	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000
14030	0918-46-311	LEWISVILLE	City: LEWISVILLE County: DENTON	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	07/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																			
	0918-46-311					10/2022		04/2024		2023	C	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000
14031	0918-46-309	DCTA	City: LEWISVILLE County: DENTON	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	09/2024		2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																			
	0918-46-309					09/2018	06/2019	09/2024		2019	T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,056
14031	0918-46-309	DCTA	City: LEWISVILLE County: DENTON	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																			
	0918-46-309					09/2018	06/2019	11/2025		2019	T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,056

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	07/2014	12/2014	11/2021		2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
County: DENTON To: ELM FORK TRINITY RIVER BRIDGE FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023																		
	0918-46-238				06/2018	03/2019	12/2021		2019	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023																		
	0918-46-238				12/2022		12/2025		2021	C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023																		
	0918-46-238				12/2022		12/2025		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$15,502,609
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	07/2014	12/2014	07/2022		2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
County: DENTON To: ELM FORK TRINITY RIVER BRIDGE FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023																		
	0918-46-238				06/2018	03/2019	03/2022		2019	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023																		
	0918-46-238				12/2022		12/2025		2023	C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023; REVISE FISCAL YEAR																		
	0918-46-238				12/2022		12/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET THE END OF BY FY 2023; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$15,502,609

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20111	0918-46-239	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
County: DENTON To: FM 2281 FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022																		
	0918-46-239				05/2022		11/2023		2021	C	3RTR121 - DE1:	\$6,278,139	\$0	\$5,044,615	\$0	\$1,261,154	\$0	\$6,305,769
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022																		
	0918-46-239				05/2022		11/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,921
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
County: DENTON To: FM 2281 FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022																		
	0918-46-239				12/2022		11/2023		2023	C	3RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,621
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR; DECREASE FUNDING AND MOVE TO 121-RTR INTEREST PHASE																		
	0918-46-239				12/2022		11/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022; REVISE FISCAL YEAR																		
	0918-46-239				12/2022		11/2023		2023	C	3RTR121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2022; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST (OFFSET BY DECREASE ON 121-DE1 PHASE)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,921

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					03/2014	11/2015	09/2020	07/2020	2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					01/2016	01/2016	04/2021	04/2021	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					07/2021		12/2025		2021	C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 2021 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					03/2014	11/2015	09/2020	07/2020	2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					01/2016	01/2016	04/2021	04/2021	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-240					05/2022		05/2025		2022	C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE	02/2014	01/2015	09/2021		2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
County: DENTON To: DGNO RR FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				12/2022		03/2025		2019	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				12/2022		03/2025		2021	C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				12/2022		03/2025		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE	02/2014	01/2015	04/2022		2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
County: DENTON To: DGNO RR FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																		
	0918-46-236				05/2022		03/2025		2022	C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR																		
	0918-46-236				05/2022		03/2025		2022	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR																		
	0918-46-236				05/2022		03/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20151	0918-46-326	NCTCOG	City: LEWISVILLE CS	From: CORPORATE DR FROM RAILROAD STREET	05/2022		12/2025		2022	C	3RTR121 - DE1:	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
County: DENTON To: JOSEY LANE FY 2022 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
20151	0918-46-326	LEWISVILLE	City: LEWISVILLE CS	From: CORPORATE DR FROM RAILROAD STREET	05/2022		12/2025		2022	C	3RTR121 - DE1:	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
County: DENTON To: JOSEY LANE FY 2022 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REVISE IMPLEMENTING AGENCY																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021		2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					01/2019	01/2019	12/2021		2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					12/2022		03/2025		2021	C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					12/2022		03/2025		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021		2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					01/2019	01/2019	01/2022		2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																			
	0918-46-237					05/2022		03/2025		2022	C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR																			
	0918-46-237					05/2022		03/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE VA County: DENTON	From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	01/2015	12/2014	05/2020		2015	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2015 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE VA County: DENTON	From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	01/2015	12/2014	05/2020	05/2021	2015	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2015 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21055	0918-46-331	LEWISVILLE	City: LEWISVILLE VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	01/2022		07/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
County: DENTON				To: CARROLLTON CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																		
	0918-46-331				10/2024		09/2026		2025	C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 480,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																		
	0918-46-331				10/2024		09/2026		2025	C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,400,000	\$480,000	\$0	\$0	\$330,000	\$2,730,000
21055	0918-46-331	LEWISVILLE	City: LEWISVILLE VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	01/2022		07/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
County: DENTON				To: CARROLLTON CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																		
	0918-46-331				10/2024		09/2026		2025	C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 480,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																		
	0918-46-331				10/2024		09/2026		2025	C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,400,000	\$480,000	\$0	\$0	\$330,000	\$2,730,000
55275	0364-03-101	TXDOT-DALLAS	City: LEWISVILLE	From: NORTH OF IH 35E	06/2020	06/2020	08/2025		2022	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
County: DENTON				To: NORTH OF NORTHWOOD MOBILE HOME PARK														
FY 2022 COMMENTS:																		
	0364-03-101				05/2021		08/2025		2022	R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,000
55275	0364-03-101	TXDOT-DALLAS	City: LEWISVILLE	From: NORTH OF IH 35E	06/2020	06/2020	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
County: DENTON				To: NORTH OF NORTHWOOD MOBILE HOME PARK														
FY 2022 COMMENTS:																		
	0364-03-101				05/2021	05/2021	08/2045		2022	R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25075	0918-46-321	LITTLE ELM	City: LITTLE ELM CS	From: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE	01/2021		12/2021		2021	U	3RTR121 - DE2:	\$0	\$0	\$610,063	\$0	\$152,516	\$0	\$762,579
			County: DENTON	To: ON US 380 AT PROMENADE LANE														
FY 2021 COMMENTS:																		
	0918-46-321				01/2021		12/2021		2022	C	3RTR121 - DE2:	\$0	\$0	\$659,296	\$0	\$164,824	\$0	\$824,120
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,269,359	\$0	\$317,340	\$0	\$1,586,699
25075	0918-46-321	LITTLE ELM	City: LITTLE ELM CS	From: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE	01/2021		12/2021		2021	U	3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DENTON	To: ON US 380 AT PROMENADE LANE														
FY 2021 COMMENTS: REMOVE RTR FUNDING AND CANCEL PROJECT; PROJECT IS BEING FUNDED BY DENTON COUNTY																		
	0918-46-321				01/2021		12/2021		2022	C	3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: REMOVE RTR FUNDING AND CANCEL PROJECT; PROJECT IS BEING FUNDED BY DENTON COUNTY																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023		2021	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2021 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013																			
	1392-01-044					04/2020	04/2020	05/2023		2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013																			
	1392-01-044					05/2023		05/2026		2024	C	5:	\$0	\$1,660,000	\$0	\$415,000	\$0	\$0	\$2,075,000
FY 2024 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																			
	1392-01-044					05/2023		05/2026		2024	C	STBG:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,685
FY 2024 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,828,548	\$0	\$1,157,137	\$100,000	\$0	\$5,085,685
14071	1392-01-044	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023		2018	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2018 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; REVISE FISCAL YEAR																			
	1392-01-044					04/2020	04/2020	05/2023		2020	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2020 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; REVISE FISCAL YEAR																			
	1392-01-044					05/2023		08/2026		2023	C	5:	\$0	\$1,660,000	\$0	\$415,000	\$0	\$0	\$2,075,000
FY 2023 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013;CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																			
	1392-01-044					05/2023		08/2026		2023	C	STBG:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,685
FY 2023 COMMENTS: RELATED TO TIP 14071.2/CSJ 3476-02-013; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,828,548	\$0	\$1,157,137	\$100,000	\$0	\$5,085,685

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14071.2	3476-02-013	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 3286 From: FM 1378 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023		2022	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2022 COMMENTS:																			
	3476-02-013					04/2020	04/2020	05/2023		2022	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:																			
	3476-02-013					05/2023		05/2026		2024	C	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2024 COMMENTS:																			
	3476-02-013					05/2023		05/2026		2024	C	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
14071.2	3476-02-013	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 3286 From: FM 1378 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023		2022	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2022 COMMENTS:																			
	3476-02-013					04/2020	04/2020	05/2023		2022	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:																			
	3476-02-013					05/2023		05/2026		2023	C	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	3476-02-013					05/2023		05/2026		2023	C	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
55289	1392-01-048	TXDOT-DALLAS	City:		From:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55289	1392-01-048	TXDOT-DALLAS	City: LUCAS County: COLLIN	FM 1378 From: FM 3286 To: WEST LUCAS ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY (ULTIMATE 6 LANES)	04/2022		08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$810,000	\$0	\$0	\$810,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	1392-01-048					05/2023		08/2045		2023	R	SW ROW:	\$0	\$2,880,000	\$0	\$360,000	\$360,000	\$0	\$3,600,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,880,000	\$0	\$1,170,000	\$360,000	\$0	\$4,410,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: TARRANT	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020		2019	E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0172-09-037					12/2019		06/2020		2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0172-09-037					06/2020		06/2021		2021	U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0172-09-037					06/2021		06/2023		2021	C	7:	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,000		
13059	0172-09-037	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: TARRANT	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0172-09-037					12/2019	06/2021	03/2022		2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0172-09-037					06/2020	06/2021	08/2022		2021	U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0172-09-037					08/2021	08/2021	08/2024		2021	C	STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$9,000,000	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	06/2021		2019	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
	0172-10-013					12/2019		06/2021		2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
	0172-10-013					06/2020		06/2021		2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
	0172-10-013					06/2021		06/2023		2021	C	STBG:	\$0	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$18,320,000	\$0	\$5,780,000	\$0	\$0	\$24,100,000	
13060	0172-10-013	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: TARRANT COUNTY LINE To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR																				
	0172-10-013					10/2019	10/2019	03/2022		2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR																				
	0172-10-013					10/2019	10/2019	06/2022		2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR																				
	0172-10-013					08/2021	08/2021	03/2024		2021	C	STBG:	\$16,229,657	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$16,229,657	\$18,320,000	\$0	\$5,780,000	\$0	\$0	\$24,100,000	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
13060.2	0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	06/2021		2020	E	SW PE:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000						
FY 2020 COMMENTS:																									
0172-10-017												06/2021		06/2023		2021	C	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS:																									
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000	
13060.2	0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD US 287 County: JOHNSON	From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000						
FY 2020 COMMENTS:																									
0172-10-017												08/2021	08/2021	03/2024		2021	C	STBG:	\$1,279,029	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS:																									
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$1,279,029	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000	
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 County: JOHNSON	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED	07/2014	07/2014	12/2023		2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000						
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
0747-05-035												06/2023		12/2024		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
0747-05-035												08/2024		12/2025		2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
0747-05-035												08/2026		07/2028		2026	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																									
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050,000	
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD FM 157 County: JOHNSON	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	12/2023		2014	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000						
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																									
0747-05-035												06/2023		12/2024		2023	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																									
0747-05-035												08/2024		12/2025		2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																									
0747-05-035												01/2027		12/2029		2027	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																									
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN To: SPUR 399	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	10/2016	10/2016	02/2023		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034																			
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$3,750,000	\$250,000	\$0	\$14,000,000
13010	0047-09-034	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN To: SPUR 399	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	10/2016	10/2016	06/2027		2023	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-09-034																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING 0047-09-034																			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0047-09-034																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$10,400,000	\$0	\$3,800,000	\$300,000	\$0	\$14,500,000

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**2023-2026 Transportation Improvement Program
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2019	02/2015	12/2022		2021	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																			
	0047-05-054				09/2020		12/2022		2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																			
	0047-05-054				12/2022		09/2025		2025	C	1:	\$0	\$2,474,103	\$0	\$618,526	\$0	\$0	\$3,092,629	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																			
	0047-05-054				12/2022		09/2025		2025	C	2M:	\$0	\$61,852,578	\$0	\$15,463,145	\$0	\$0	\$77,315,723	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$75,526,681	\$0	\$21,781,671	\$1,400,000	\$0	\$98,708,352	
13026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY SH 5 County: COLLIN To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	09/2019	02/2015	06/2028		2015	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR																			
	0047-05-054				09/2020	09/2020	06/2028		2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																			
	0047-05-054				06/2028		08/2031		2028	C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; REMOVE CATEGORY 1 FUNDING																			
	0047-05-054				06/2028		08/2031		2028	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; REMOVE CATEGORY 2 FUNDING AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,000	
13068	0135-03-053	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	From: SPUR 399 To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13068	0135-03-053	TXDOT-DALLAS	City: MCKINNEY US 380 County: COLLIN	From: SH 5 (NEW EXTENSION OF SP 399) To: FM 1827	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$646,200	\$0	\$0	\$646,200
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-03-053				03/2024		09/2027		2024	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-03-053				09/2027		09/2031		2028	C	2M:	\$0	\$12,866,560	\$0	\$3,216,640	\$0	\$0	\$16,083,200	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$16,066,560	\$0	\$4,262,840	\$400,000	\$0	\$20,729,400	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13070	0135-15-002	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: To:																
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13070	0135-15-002	TXDOT-DALLAS	City: MCKINNEY US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	02/2021	02/2021	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$36,337,500	\$0	\$0	\$36,337,500	
			County: COLLIN	To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0135-15-002					03/2024		09/2027		2024	R	SW ROW:	\$0	\$129,200,000	\$0	\$16,150,000	\$16,150,000	\$0	\$161,500,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0135-15-002					09/2027		09/2031		2028	C	2M:	\$0	\$87,997,440	\$0	\$21,999,360	\$0	\$0	\$109,996,800	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0135-15-002					09/2027		09/2031		2028	C	4:	\$0	\$83,445,760	\$0	\$20,861,440	\$0	\$0	\$104,307,200	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$300,643,200	\$0	\$95,348,300	\$16,150,000	\$0	\$412,141,500	
13071	0364-04-051	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: To:																
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13071	0364-04-051	TXDOT-DALLAS	City: MCKINNEY SS 399	From: US 75	04/2022		02/2031		2023	E	SW PE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
			County: COLLIN	To: SH 5															
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0364-04-051					04/2023		02/2031		2023	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000	
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0364-04-051					02/2027		02/2031		2027	C	2M:	\$0	\$7,974,400	\$0	\$1,993,600	\$0	\$0	\$9,968,000	
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$10,374,400	\$0	\$2,743,600	\$300,000	\$0	\$13,418,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13072	0047-05-058	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: To:																
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13072	0047-05-058	TXDOT-DALLAS	City: MCKINNEY SH 5	From: SH 5/SPUR 399	03/2021	03/2021	02/2031		2023	E	SW PE:	\$0	\$0	\$0	\$990,000	\$0	\$0	\$990,000	
			County: COLLIN	To: SPUR 399 EXTENSION															
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
					04/2023		02/2031		2023	R	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0	\$6,600,000	
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
					02/2027		02/2031		2027	C	2M:	\$0	\$17,561,600	\$0	\$4,390,400	\$0	\$0	\$21,952,000	
FY 2027 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$22,841,600	\$0	\$6,040,400	\$660,000	\$0	\$29,542,000	
13073	0047-05-057	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: To:																
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13073	0047-05-057	TXDOT-DALLAS	City: MCKINNEY SH 5	From: SS 399	05/2021	05/2021	06/2026		2023	E	SW PE:	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	
			County: COLLIN	To: POWER HOUSE STREET															
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
					06/2026		08/2029		2026	C	2M:	\$0	\$69,400,502	\$0	\$17,350,125	\$0	\$0	\$86,750,627	
FY 2026 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$69,400,502	\$0	\$20,950,125	\$0	\$0	\$90,350,627	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14060	0918-24-258	MCKINNEY	City: MCKINNEY	CS	From: E LOUISIANA STREET FROM SH 5	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	09/2020	09/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,989	\$712,989
			County: COLLIN		To: THROCKMORTON ST															
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
	0918-24-258						10/2021		02/2023		2022	C	3RTR121 - CC2:	\$0	\$0	\$4,120,000	\$0	\$0	\$0	\$4,120,000
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
	0918-24-258						10/2021		02/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$4,120,000	\$0	\$0	\$1,592,989	\$5,712,989	
14060	0918-24-258	MCKINNEY	City: MCKINNEY	CS	From: E LOUISIANA STREET FROM SH 5	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,989	\$712,989
			County: COLLIN		To: THROCKMORTON ST															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; REVISE FISCAL YEAR																				
	0918-24-258						02/2022		02/2023		2022	C	3RTR121 - CC2:	\$0	\$0	\$4,120,000	\$0	\$0	\$0	\$4,120,000
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
	0918-24-258						02/2022		02/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$4,120,000	\$0	\$0	\$1,592,989	\$5,712,989	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19010	0135-02-067	MCKINNEY	City:	MCKINNEY	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	08/2021		08/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
			County:	COLLIN	To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES														
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
	0135-02-067						08/2022		08/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
	0135-02-067						08/2023		08/2024	2024	C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																				
	0135-02-067						08/2023		08/2024	2024	C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	
FY 2024 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000	
19010	0135-02-067	MCKINNEY	City:	MCKINNEY	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	02/2022		02/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
			County:	COLLIN	To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; REVISE FISCAL YEAR																				
	0135-02-067						08/2022		08/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
	0135-02-067						09/2023		09/2024	2024	C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																				
	0135-02-067						09/2023		09/2024	2024	C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	
FY 2024 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000	
21043	0047-10-003	MCKINNEY	City:	MCKINNEY	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	12/2021		08/2023	2022	C	3RTR121 - CC1:	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
			County:	COLLIN	To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES														
FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
21043	0047-10-003	MCKINNEY	City:	MCKINNEY	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	10/2022		09/2024	2023	C	3RTR121 - CC1:	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
			County:	COLLIN	To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES														
FY 2023 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21086	0047-05-059	MCKINNEY	City: MCKINNEY SH 5 County: COLLIN	From: LOUISIANA STREET To: VIRGINIA STREET	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	01/2022		12/2022		2022	E	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0047-05-059					01/2022		12/2022		2022	E	STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	
FY 2022 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$0	\$1,600,000	
21086	0047-05-059	MCKINNEY	City: MCKINNEY SH 5 County: COLLIN	From: LOUISIANA STREET To: VIRGINIA STREET	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	06/2022		06/2023		2022	E	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
	0047-05-059					06/2022		06/2023		2022	E	STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	
FY 2022 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$0	\$1,600,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY FM 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-01-017				01/2010	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-01-017				07/2016	09/2017	09/2020	09/2020	2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000	
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-01-017				09/2020	09/2020	09/2023		2020	C	2M:	\$0	\$27,834,595	\$0	\$6,958,649	\$0	\$0	\$34,793,244	
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$38,234,595	\$0	\$9,258,649	\$1,300,000	\$3,750,000	\$52,543,244
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY FM 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	04/2016	09/2020	09/2020	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-01-017				01/2010	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-01-017				07/2016	09/2017	09/2020	09/2020	2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000	
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-01-017				09/2020	09/2020	08/2024		2020	C	2M:	\$0	\$19,867,217	\$0	\$4,966,804	\$0	\$0	\$24,834,021	
FY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$30,267,217	\$0	\$7,266,804	\$1,300,000	\$3,750,000	\$42,584,021

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54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: FM 1461 To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-02-014					06/2017	09/2017	09/2020	09/2020	2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-02-014					09/2020	09/2020	09/2023		2020	C	2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,550
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,783,682	\$0	\$1,071,515	\$74,405	\$0	\$4,929,602
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: FM 1461 To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016	09/2020	09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-02-014					06/2017	09/2017	09/2020	09/2020	2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT																			
	2351-02-014					09/2020	09/2020	08/2024		2020	C	2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE FUNDING SHARES TO 100% STATE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$595,242	\$0	\$3,493,456	\$74,405	\$0	\$4,163,103

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399	From: AT SH 5	02/2016	12/2016	03/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
			County: COLLIN	To:															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
0364-04-049					CONSTRUCT INTERCHANGE	09/2020		03/2023		2021	R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
0364-04-049					CONSTRUCT INTERCHANGE	03/2023		03/2025		2025	C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
0364-04-049					CONSTRUCT INTERCHANGE	03/2023		03/2025		2025	C	2M:	\$0	\$12,884,055	\$0	\$3,221,014	\$0	\$0	\$16,105,069
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$18,580,055	\$0	\$6,333,014	\$312,000	\$0	\$25,225,069
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399	From: AT SH 5	02/2016	12/2016	06/2026		2017	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
			County: COLLIN	To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
0364-04-049					CONSTRUCT INTERCHANGE	09/2020	09/2020	06/2026		2021	R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
0364-04-049					CONSTRUCT INTERCHANGE	06/2026		08/2029		2027	C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
0364-04-049					CONSTRUCT INTERCHANGE	06/2026		08/2029		2027	C	2M:	\$0	\$15,418,843	\$0	\$3,854,711	\$0	\$0	\$19,273,554
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$21,114,843	\$0	\$6,966,711	\$312,000	\$0	\$28,393,554
55287	0047-10-002	TXDOT-DALLAS			From:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:	To:															
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	SS 399	From: SH 5	02/2021	02/2021	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$11,430,000	\$0	\$0	\$11,430,000
			County: COLLIN	To: US 380															
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0047-10-002					CONSTRUCT NEW ROADWAY (NEW LOCATION)	04/2023		08/2045		2023	R	SW ROW:	\$0	\$40,640,000	\$0	\$5,080,000	\$5,080,000	\$0	\$50,800,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$40,640,000	\$0	\$16,510,000	\$5,080,000	\$0	\$62,230,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13026.2	0047-04-030	TXDOT-DALLAS	City: MELISSA	SH 5	From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2023	2021	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000	
			County: COLLIN	To: SOUTH OF SH 121																
			FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054 0047-04-030																	
					09/2021		09/2023		2022	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,000		
13026.2	0047-04-030	TXDOT-DALLAS	City: MELISSA	SH 5	From: SOUTH OF CR 275	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,000	
			County: COLLIN	To: SOUTH OF SH 121																
			FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR 0047-04-030																	
					11/2021		09/2025		2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000		
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,000		
13055	0047-04-031	TXDOT-DALLAS	City: MELISSA	SH 5	From: SH 121	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022		11/2025	2023	C	4:	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658	
			County: COLLIN	To: NORTH OF COLLIN COUNTY OUTER LOOP																
			FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658		
13055	0047-04-031	TXDOT-DALLAS	City: MELISSA	SH 5	From: SH 121	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022		11/2025	2023	C	4:	\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658	
			County: COLLIN	To: NORTH OF COLLIN COUNTY OUTER LOOP																
			FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$25,359,726	\$0	\$6,339,932	\$0	\$0	\$31,699,658		
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045	2045	E	3RTR121 - CC1:	\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531	
			County: COLLIN	To: CR 635 (FANNIN COUNTY LINE)																
			FY 2045 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035 AND 20076.3/0549-03-033																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$6,058,825	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531		
20076	0549-03-021	TXDOT-DALLAS	City: MELISSA	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045	2045	E	3RTR121 - CC1:	\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531	
			County: COLLIN	To: CR 635 (FANNIN COUNTY LINE)																
			FY 2045 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035 AND 20076.3/0549-03-033																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$6,100,712	\$0	\$6,058,825	\$0	\$1,514,706	\$0	\$7,573,531		

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA SH 5 County: COLLIN To: CR 375	From: SH 121 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	03/2021		2028	E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,104	
FY 2028 COMMENTS: ROW SEED PROJECT																			
	0047-04-022				07/2009	07/2009	03/2021		2028	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2028 COMMENTS: ROW SEED PROJECT																			
	0047-04-022				06/2017	06/2017	09/2024		2028	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000	
FY 2028 COMMENTS: ROW SEED PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104	
20085	0047-04-022	TXDOT-DALLAS	City: MELISSA SH 5 County: COLLIN To: CR 375	From: SH 121 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2045		2028	E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683	\$0	\$1,149,421	\$0	\$5,747,104	
FY 2028 COMMENTS: ROW SEED PROJECT																			
	0047-04-022				07/2009	07/2009	08/2045		2028	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2028 COMMENTS: ROW SEED PROJECT																			
	0047-04-022				06/2017	06/2017	08/2045		2028	R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000	
FY 2028 COMMENTS: ROW SEED PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104	
55257	0549-03-031	TXDOT-DALLAS	City: MELISSA SH 121 County: COLLIN To:	From: AT SH 5 RECONSTRUCT INTERCHANGE	09/2019	08/2018	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000	
FY 2021 COMMENTS:																			
	0549-03-031				09/2021		09/2024		2022	R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000	
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000	
55257	0549-03-031	TXDOT-DALLAS	City: MELISSA SH 121 County: COLLIN To:	From: AT SH 5 RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000	
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
	0549-03-031				11/2021		08/2045		2045	R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000	
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000	
13043.3	0009-11-251	TXDOT-DALLAS	City: MESQUITE IH 30 County: DALLAS To: FERGUSON RD	From: IH 45 RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022		08/2048		2023	E	SW PE:	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495	
13043.3	0009-11-251	TXDOT-DALLAS	City: MESQUITE IH 30 County: DALLAS To: FERGUSON RD	From: IH 45 RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022		08/2048		2023	E	SW PE:	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495	
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20261.2	0918-47-297	MESQUITE	City:	MESQUITE	VA	From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK	03/2014	03/2014	02/2020	04/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,850	\$119,850
			County:	DALLAS	To:	MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR														
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																				
	0918-47-297						10/2019	01/2020	06/2020	04/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																				
	0918-47-297						07/2021		01/2022		2020	C	3RTR121 - DA2:	\$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064																				
	0918-47-297						07/2021		01/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115	
20261.2	0918-47-297	MESQUITE	City:	MESQUITE	VA	From: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK	03/2014	03/2014	02/2020	04/2021	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$119,850	\$119,850
			County:	DALLAS	To:	MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR														
FY 2014 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR																				
	0918-47-297						10/2019	01/2020	06/2020	04/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2020 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022																				
	0918-47-297						07/2021	08/2021	05/2022		2021	C	3RTR121 - DA2:	\$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2021 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR																				
	0918-47-297						07/2021	08/2021	05/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
FY 2021 COMMENTS: RELATED TO TIP 20261/CSJ 0918-47-064; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; MPO MILESTONE POLICY PROJECT (ROUND 2) - CANNOT BE DELAYED BEYOND FY 2022; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115	
20304.1	0918-47-322	MESQUITE	City:	MESQUITE	VA	From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	03/2021		07/2021		2021	I	3RTR121 - DA1:	\$0	\$0	\$39,200	\$0	\$0	\$0	\$39,200
			County:	DALLAS	To:															
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$39,200	\$0	\$0	\$0	\$39,200	
20304.1	0918-47-322	MESQUITE	City:	MESQUITE	VA	From: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	04/2022		12/2023		2022	I	3RTR121 - DA1:	\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200
			County:	DALLAS	To:															
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39,200	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21012	0918-47-319	DALLAS CO	City: MESQUITE County: DALLAS	LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	05/2021		11/2021		2022	ENV	3RTR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000		
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
	0918-47-319					05/2021		06/2022		2022	E	3RTR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000		
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
	0918-47-319					03/2022		10/2022		2022	R	3RTR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000		
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
	0918-47-319					04/2023		04/2024		2023	C	3RTR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,160		
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,160			
21012	0918-47-319	DALLAS CO	City: MESQUITE County: VARIOUS	LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	08/2022		02/2023		2023	ENV	3RTR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000		
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY																					
	0918-47-319					08/2022		09/2023		2023	E	3RTR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000		
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY																					
	0918-47-319					06/2023		01/2024		2023	R	3RTR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000		
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY																					
	0918-47-319					04/2024		10/2025		2024	C	3RTR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,160		
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,160			
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000		
FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT																					
	0095-10-033					01/2023	02/2019	09/2023		2021	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000		
FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000			
53108	0095-10-033	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: IH 30 To: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		1994	E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000		
FY 1994 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																					
	0095-10-033					01/2023	02/2019	09/2024		2019	R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000		
FY 2019 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	09/2024	2021	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-02-107					10/2019	02/2020	09/2024	2021	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0095-02-107					09/2024		09/2027	2025	C	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$137,600,000	\$0	\$47,700,000	\$6,700,000	\$0	\$192,000,000
53109	0095-02-107	TXDOT-DALLAS	City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	09/2024	2009	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-02-107					10/2019	02/2020	09/2024	2020	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-02-107					09/2024		09/2027	2027	C	4:	\$0	\$75,719,691	\$0	\$18,929,823	\$0	\$0	\$94,649,514	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$129,319,691	\$0	\$45,629,823	\$6,700,000	\$0	\$181,649,514
53110.2	2374-02-162	TXDOT-DALLAS	City: MESQUITE County: DALLAS	IH 635 From: AT US 80 INTERCHANGE To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021		09/2044	2022	E	SW PE:	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000	
FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096																			
	2374-02-162					05/2021		09/2044	2022	R	SW ROW:	\$0	\$14,400,000	\$0	\$1,600,000	\$0	\$0	\$16,000,000	
FY 2022 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,400,000	\$0	\$17,600,000	\$0	\$0	\$32,000,000
53110.2	2374-02-162	TXDOT-DALLAS	City: MESQUITE County: DALLAS	IH 635 From: AT US 80 INTERCHANGE To:	RECONSTRUCT EXISTING INTERCHANGE	05/2021	06/2020	09/2024	2020	R	SW ROW:	\$0	\$14,400,000	\$0	\$1,600,000	\$0	\$0	\$16,000,000	
FY 2020 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2374-02-162					01/2021	02/2021	09/2024	2021	E	SW PE:	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000	
FY 2021 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2374-02-162					09/2024		05/2028	2027	C	4:	\$0	\$80,280,309	\$0	\$20,070,077	\$0	\$0	\$100,350,386	
FY 2027 COMMENTS: RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$94,680,309	\$0	\$37,670,077	\$0	\$0	\$132,350,386

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019	08/2019	09/2024		2019	E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
	2374-02-153				07/2019	08/2019	09/2024		2019	U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
	2374-02-153				07/2019	08/2019	09/2024		2019	C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
	2374-02-153				07/2019	08/2019	09/2024		2019	C	7:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615
55075.3	2374-02-153	TXDOT-DALLAS	City: MESQUITE IH 635 From: AT IH 30 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019	08/2019	12/2024		2019	E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
	2374-02-153				07/2019	08/2019	12/2024		2019	U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
	2374-02-153				07/2019	08/2019	12/2024		2019	C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
	2374-02-153				07/2019	08/2019	12/2024		2019	C	7:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE												\$20,000,000	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615
55232	0095-13-038	TXDOT-DALLAS	City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$3,628,450	\$0	\$0	\$3,628,450
	0095-13-038				04/2020		08/2027		2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450
55232	0095-13-038	TXDOT-DALLAS	City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2015	E	SW PE:	\$0	\$0	\$0	\$3,628,450	\$0	\$0	\$3,628,450
	0095-13-038				04/2020	06/2020	08/2027		2020	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83052	0000-18-026	DALLAS CO	City: MESQUITE CS County: DALLAS	From: ON LAWSON RD FROM MILAM RD To: CLAY-MATHIS RD	WIDEN FROM 2 LANES TO 4 LANES	10/2020		09/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUND 2) PROJECT); ON HOLD DUE TO WATER LINE ON LAWSON RD																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
83052	0000-18-026	DALLAS CO	City: MESQUITE CS County: DALLAS	From: ON LAWSON RD FROM MILAM RD To: CLAY-MATHIS RD	WIDEN FROM 2 LANES TO 4 LANES					2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (50/50); MPO MILESTONE POLICY (ROUND 2) PROJECT); CANCEL PROJECT AT THE REQUEST OF DALLAS COUNTY																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13020	1394-02-027	TXDOT-DALLAS	City: MIDLOTHIAN FM County: ELLIS	From: MIDLOTHIAN PARKWAY To: FM 664	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	09/2025		2022	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1394-02-027					01/2022		09/2025		2022	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1394-02-027					09/2025		09/2028		2026	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000
13020	1394-02-027	TXDOT-DALLAS	City: MIDLOTHIAN FM County: ELLIS	From: MIDLOTHIAN PARKWAY To: FM 664	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	03/2026		2023	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1394-02-027					11/2022		03/2026		2023	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1394-02-027					03/2026		08/2029		2026	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS	From: FM 1387 To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2023		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-052					01/2021		07/2023		2021	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-052					07/2023		07/2026		2025	C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$41,716,609	\$0	\$9,929,152	\$2,000,000	\$0	\$53,645,761
13028	1051-01-052	TXDOT-DALLAS	City: MIDLOTHIAN FM 664 County: ELLIS	From: FM 1387 To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018	07/2028		2018	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1051-01-052					01/2021	11/2020	07/2028		2021	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-052					07/2028		08/2031		2028	C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$41,716,609	\$0	\$9,929,152	\$2,000,000	\$0	\$53,645,761
21056.1	0918-22-167	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023		03/2024		2023	E	5:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2023 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168																			
	0918-22-167					01/2025		12/2025		2025	C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2025 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
21056.1	0918-22-167	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023		03/2024		2023	E	5:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2023 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168																			
	0918-22-167					01/2025		12/2025		2025	C	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2025 COMMENTS: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
21056.2	0918-22-168	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023		06/2024		2023	E	5:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000		
FY 2023 COMMENTS: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000		
21056.2	0918-22-168	MIDLOTHIAN	City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023		06/2024		2023	E	5:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000		
FY 2023 COMMENTS: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000		
14042	0717-01-025	TXDOT-FORT WORTH	City: MILLSAP County: PARKER	From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	04/2022		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022																					
	0717-01-025					09/2020		04/2022		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022																					
	0717-01-025					09/2020		04/2022		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022																					
	0717-01-025					04/2022		04/2023		2022	C	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000		
FY 2022 COMMENTS: PRIOR CSJ 0000-02-022																					
	0717-01-025					04/2022		04/2023		2022	C	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000		
FY 2022 COMMENTS: PRIOR CSJ 0000-02-022																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,225		
14042	0717-01-025	TXDOT-FORT WORTH	City: MILLSAP County: PARKER	From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	04/2024		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022; REVISE FISCAL YEAR																					
	0717-01-025					09/2023		04/2025		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022; REVISE FISCAL YEAR																					
	0717-01-025					09/2023		04/2025		2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PRIOR CSJ 0000-02-022; REVISE FISCAL YEAR																					
	0717-01-025					09/2025		09/2026		2026	C	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000		
FY 2026 COMMENTS: PRIOR CSJ 0000-02-022; REVISE FISCAL YEAR																					
	0717-01-025					09/2025		09/2026		2026	C	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000		
FY 2026 COMMENTS: PRIOR CSJ 0000-02-022; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,225		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25086	0008-02-073	TXDOT-FORT WORTH	MINERAL WELLS	US 180	OVER DRY CREEK	BRIDGE REPLACEMENT	09/2018		09/2020		2019	E	SW PE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
County: PARKER To:																				
FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																				
	0008-02-073						05/2021		03/2022		2022	C	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,346
FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																				
	0008-02-073						05/2021		03/2022		2022	C	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,920
FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																				
	0008-02-073						05/2021		03/2022		2022	C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,734
FY 2022 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,000
25086	0008-02-073	TXDOT-FORT WORTH	MINERAL WELLS	US 180	OVER DRY CREEK	BRIDGE REPLACEMENT	09/2018	09/2018	09/2020	07/2021	2019	E	SW PE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
County: PARKER To:																				
FY 2019 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT																				
	0008-02-073						05/2021	07/2021	03/2023		2021	C	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,346
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR																				
	0008-02-073						05/2021	07/2021	03/2023		2021	C	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,920
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR																				
	0008-02-073						05/2021	07/2021	03/2023		2021	C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,734
FY 2021 COMMENTS: PART OF INFRA GRANT; GROUPED PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022		2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					01/2017	11/2016	07/2022		2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					10/2018	10/2018	07/2022		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					07/2022		07/2026		2024	C	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					07/2022		07/2026		2024	C	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,571
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$47,577,947	\$0	\$12,054,301	\$1,040,186	\$0	\$60,672,434
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022		2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					01/2017	11/2016	07/2022		2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					10/2018	10/2018	07/2022		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2056-01-042					07/2022		07/2026		2022	C	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2056-01-042					07/2022		07/2026		2022	C	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,571
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$47,577,947	\$0	\$12,054,301	\$1,040,186	\$0	\$60,672,434

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14075	0902-90-154	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	03/2021		01/2022		2021	E	3RTR121 - TC2:	\$0	\$0	\$308,877	\$0	\$77,219	\$0	\$386,096		
FY 2021 COMMENTS:																				
	0902-90-154				06/2021		04/2022		2021	R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296		
FY 2021 COMMENTS:																				
	0902-90-154				02/2022		05/2023		2022	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,482		
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,874		
14075	0902-90-154	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	03/2022		01/2023		2022	E	3RTR121 - TC2:	\$0	\$0	\$308,877	\$0	\$77,219	\$0	\$386,096		
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-154				06/2022		04/2023		2022	R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296		
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-154				02/2023		05/2024		2023	C	3RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,482		
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,874		
14076	0902-90-168	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To:	01/2021		01/2022		2021	R	3RTR121 - West Set Aside 2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000		
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000		
14076	0902-90-168	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	VARI OUS From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE To:	11/2021		11/2026		2022	R	3RTR121 - West Set Aside 2:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000		
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40055	0902-90-079	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH	08/2018	03/2019	07/2020	01/2021	2018	E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
County: TARRANT To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL																			
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
	0902-90-079					05/2021	05/2021	12/2021		2021	C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
FY 2021 COMMENTS:																			
	0902-90-079					05/2021	05/2021	12/2021		2021	C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
FY 2021 COMMENTS:																			
	0902-90-079					05/2021	05/2021	12/2021		2021	CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
40055	0902-90-079	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH	08/2018	03/2019	07/2020	07/2021	2018	E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
County: TARRANT To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL																			
FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																			
	0902-90-079					05/2021	08/2021	05/2022		2021	C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
FY 2021 COMMENTS:																			
	0902-90-079					05/2021	08/2021	05/2022		2021	C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
FY 2021 COMMENTS:																			
	0902-90-079					05/2021	08/2021	05/2022		2021	CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11959	0918-46-276	DCTA	City: OTHER	VA	From: POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	08/2014	12/2021		2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
			County: DENTON	To:																
FY 2014 COMMENTS:																				
0918-46-276																				
FY 2014 COMMENTS:																				
													2021-2024 APPROVED TOTAL BY TIP CODE							
													\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	
11959	0918-46-276	DCTA	City: OTHER	VA	From: POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	08/2014	12/2022		2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
			County: DENTON	To:																
FY 2014 COMMENTS: DECEMBER 2020 DEADLINE TO IMPLEMENT POSITIVE TRAIN CONTROL BY WAS MET; ENHANCEMENTS TO THE SYSTEM ARE STILL ONGOING																				
0918-46-276																				
FY 2014 COMMENTS: DECEMBER 2020 DEADLINE TO IMPLEMENT POSITIVE TRAIN CONTROL BY WAS MET; ENHANCEMENTS TO THE SYSTEM ARE STILL ONGOING																				
													2023-2026 PROPOSED TOTAL BY TIP CODE							
													\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	
11959.1	0000-18-125	DCTA	City: OTHER		From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DENTON	To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
													2021-2024 APPROVED TOTAL BY TIP CODE							
													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11959.1	0000-18-125	DCTA	City: OTHER	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2023		2020	T	3CRISI:	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
			County: DENTON	To:																
FY 2020 COMMENTS: ADD PROJECT TO THE TIP; FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																				
													2023-2026 PROPOSED TOTAL BY TIP CODE							
													\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
11974	0918-00-252	NCTCOG	City: OTHER	VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015	04/2015	08/2020		2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
			County: DALLAS	To:																
FY 2015 COMMENTS: 717,936 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR STATE MATCH																				
0918-00-252																				
FY 2015 COMMENTS:																				
													2021-2024 APPROVED TOTAL BY TIP CODE							
													\$3,589,680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680	
11974	0918-00-252	NCTCOG	City: OTHER	VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015	12/2014	08/2022		2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
			County: DALLAS	To:																
FY 2015 COMMENTS: 717,936 CATEGORY 2 (RTC HAS REVENUE) TDCs UTILIZED FOR STATE MATCH																				
0918-00-252																				
FY 2015 COMMENTS:																				
													2023-2026 PROPOSED TOTAL BY TIP CODE							
													\$3,589,680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680	

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55151	1290-05-019	TXDOT-DALLAS	City: OTHER SH 276 County: HUNT	From: HUNT COUNTY LINE To: COUNTY ROAD 2472 RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2021 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011 1290-05-019																			
					02/2020		09/2026		2021	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000	
FY 2021 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000	
55151	1290-05-019	TXDOT-DALLAS	City: OTHER SH 276 County: HUNT	From: HUNT COUNTY LINE To: COUNTY ROAD 2472 RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2027	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2027 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR 1290-05-019																			
					02/2020	09/2019	09/2026		2027	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000	
FY 2027 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20083	2679-02-008	TXDOT-DALLAS	City: PARKER County: COLLIN	FM 2514 From: FM 2551 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013	08/2013	04/2018	06/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2679-02-008					08/2013	08/2013	04/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2679-02-009					08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2679-02-008					05/2018	06/2018	08/2021	04/2021	2018	C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2679-02-008					05/2018	06/2018	08/2021	04/2021	2018	C	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415,689	
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT																				
	2679-02-008					05/2018	06/2018	08/2021	04/2021	2018	C	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$15,257,289	\$17,841,600	\$3,415,689	\$4,410,400	\$750,000	\$250,000	\$26,667,689		
20083	2679-02-008	TXDOT-DALLAS	City: PARKER County: COLLIN	FM 2514 From: FM 2551 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013	08/2013	04/2018	06/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																				
	2679-02-008					08/2013	08/2013	04/2018	06/2018	2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																				
	2679-02-009					08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																				
	2679-02-008					05/2018	06/2018	08/2021	04/2021	2018	C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																				
	2679-02-008					05/2018	06/2018	08/2021	04/2021	2018	C	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415,689	
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 2679-02-900																				
	2679-02-008					05/2018	06/2018	08/2021	04/2021	2018	C	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION AND PEDESTRIAN IMPROVEMENTS ONLY; PLANNING CSJ 2679-02-900																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$15,257,289	\$17,841,600	\$3,415,689	\$4,410,400	\$750,000	\$250,000	\$26,667,689		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14001	0918-24-239	PLANO	City: PLANO	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)	05/2019	05/2019	05/2021	2019	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	
			County: COLLIN		To: NORTH PLANO - LEGACY BUSINESS AREA	THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS														
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																				
	0918-24-239						05/2019	05/2019	05/2021	2019	I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000	
14001	0918-24-239	PLANO	City: PLANO	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)	05/2019	05/2019	10/2024	2019	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	
			County: COLLIN		To: NORTH PLANO - LEGACY BUSINESS AREA	THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS														
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCs USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																				
	0918-24-239						05/2019	05/2019	10/2024	2019	I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000	
14013.5	0918-24-263	DART	City: PLANO	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2021		12/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$213,000	\$213,000	
			County: COLLIN		To: SOUTH OF EAST PLANO PARKWAY															
FY 2021 COMMENTS: COTTON BELT PROJECT #6; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																				
	0918-24-263						06/2022		06/2024	2023	C	9TA Set Aside:	\$0	\$2,647,084	\$0	\$0	\$661,771	\$0		
FY 2023 COMMENTS: COTTON BELT PROJECT #6; 2020 TA SET-ASIDE CFP																				
	0918-24-263						06/2022		06/2024	2023	CE	9TA Set Aside:	\$0	\$264,708	\$0	\$0	\$66,177	\$0		
FY 2023 COMMENTS: COTTON BELT PROJECT #6; 2020 TA SET-ASIDE CFP																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740	
14013.5	0918-24-263	DART	City: PLANO	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2022		01/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$213,000	\$213,000	
			County: COLLIN		To: SOUTH OF EAST PLANO PARKWAY															
FY 2022 COMMENTS: COTTON BELT PROJECT #6; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP; REVISE FISCAL YEAR																				
	0918-24-263						02/2023		02/2025	2022	C	9TA Set Aside:	\$2,647,084	\$2,647,084	\$0	\$0	\$661,771	\$0		
FY 2022 COMMENTS: COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP; REVISE FISCAL YEAR																				
	0918-24-263						02/2023		02/2025	2022	CE	9TA Set Aside:	\$264,708	\$264,708	\$0	\$0	\$66,177	\$0		
FY 2022 COMMENTS: COTTON BELT PROJECT #6; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,911,792	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
19005	0918-24-251	PLANO	City: PLANO	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	11/2021		11/2022		2022	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0							
			County: COLLIN	To:																							
FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
							11/2021		11/2022		2022	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$0	\$1,867,000						
FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																											
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$0	\$1,867,000							
19005	0918-24-251	PLANO	City: PLANO	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	10/2022		04/2024		2023	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0							
			County: COLLIN	To:																							
FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR																											
							10/2022		04/2024		2023	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$0	\$1,867,000						
FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR																											
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$0	\$1,867,000							
19007	0918-24-253	PLANO	City: PLANO	SH 121 FRTG RD	From: CUSTER	SIGNAL CONTROLLER AND SOFTWARE UPGRADES	09/2021		04/2022		2022	C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0							
			County: COLLIN	To: SPRING CREEK PKWY																							
FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																											
							09/2021		04/2022		2022	C	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$0	\$402,000						
FY 2022 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954																											
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$0	\$402,000							
19007	0918-24-253	PLANO	City: PLANO	SH 121 FRTG RD	From: CUSTER	SIGNAL CONTROLLER AND SOFTWARE UPGRADES	07/2022		06/2023		2023	C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0							
			County: COLLIN	To: SPRING CREEK PKWY																							
FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REVISE FISCAL YEAR																											
							07/2022		06/2023		2023	C	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$0	\$402,000						
FY 2023 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; PREVIOUS CSJ 0918-24-954; REVISE FISCAL YEAR																											
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$0	\$402,000							

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20058	0918-24-156	PLANO	City: PLANO County: COLLIN	CS From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156					01/2014	01/2014	09/2015	09/2016	2011	R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156					07/2020	11/2020	08/2021		2021	C	3RTR121 - CC1:	\$1,387,874	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,497,358	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
20058	0918-24-156	PLANO	City: PLANO County: COLLIN	CS From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156					01/2014	01/2014	09/2015	09/2016	2011	R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0918-24-156					07/2020	11/2020	10/2022		2021	C	3RTR121 - CC1:	\$1,278,390	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,387,874	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	06/2020	2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973	
FY 2010 COMMENTS:																				
	0918-24-155					11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479	
FY 2012 COMMENTS:																				
	0918-24-155					06/2020	05/2020	06/2021		2020	C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645	
FY 2020 COMMENTS:																				
	0918-24-271					06/2020	05/2020	06/2021		2022	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097		
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	06/2020	2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973	
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0918-24-155					11/2012	11/2012	05/2016	12/2016	2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0918-24-155					06/2020	05/2020	10/2022		2020	C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645	
FY 2020 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT																				
	0918-24-271					06/2020	05/2020	10/2022		2022	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); DOES NOT EQUAL STANDARD 80/20 FUNDING SPLIT DUE TO USE OF PLANO'S LOCAL CONTRIBUTION CREDIT																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20060	0918-24-154	PLANO	City: PLANO CS	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021		2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
County: COLLIN To: TO K AVENUE FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-154				03/2014	01/2018	04/2021		2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-154				05/2021		03/2022		2021	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																		
	0918-24-154				05/2021		03/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF PLANO																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
20060	0918-24-154	PLANO	City: PLANO CS	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232
County: COLLIN To: TO K AVENUE FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																		
	0918-24-154				03/2014	01/2018	04/2021	07/2021	2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																		
	0918-24-154				05/2021	07/2021	07/2022		2021	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021																		
	0918-24-154				05/2021	07/2021	07/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF PLANO																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
20069	0918-24-170	DART	City: PLANO VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
County: COLLIN To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY FY 2011 COMMENTS:																		
	0918-24-170				01/2014	01/2014	02/2022		2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 05/2020 & TO BE COMPLETED BY 02/2022																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$8,500,000	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000
20069	0918-24-170	DART	City: PLANO VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
County: COLLIN To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY FY 2011 COMMENTS:																		
	0918-24-170				01/2014	01/2014	02/2022		2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 05/2020 & TO BE COMPLETED BY 02/2022																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$8,500,000	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21057	0918-24-269	PLANO	City:	PLANO	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	10/2021		10/2022	2022	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			County:	COLLIN		To: FUTURE SHILOH RD SILVER LINE DART STATION														
FY 2022 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
	0918-24-269						10/2021		10/2022	2022	E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:																				
	0918-24-269						01/2023		01/2024	2023	C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
	0918-24-269						01/2023		01/2024	2023	C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000	
21057	0918-24-269	PLANO	City:	PLANO	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR	10/2022		12/2023	2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			County:	COLLIN		To: FUTURE SHILOH RD SILVER LINE DART STATION														
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-24-269						10/2022		12/2023	2023	E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-269						07/2024		07/2025	2024	C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
	0918-24-269						07/2024		07/2025	2024	C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13069	0135-04-036	TXDOT-DALLAS	City: From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: COLLIN	To:															
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13069	0135-04-036	TXDOT-DALLAS	City: PRINCETON US 380	From: JCT US 380/PRINCETON DRIVE	03/2020	04/2020	09/2027		2024	E	SW PE:	\$0	\$0	\$0	\$5,715,000	\$0	\$0	\$5,715,000	
			County: COLLIN	To: CR 560															
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-04-036				06/2024		09/2027		2024	R	SW ROW:	\$0	\$20,320,000	\$0	\$2,540,000	\$2,540,000	\$0	\$25,400,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-04-036				09/2027		09/2031		2028	C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-04-036				09/2027		09/2031		2028	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-04-036				09/2027		09/2031		2028	C	4:	\$0	\$32,006,400	\$0	\$8,001,600	\$0	\$0	\$40,008,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$73,926,400	\$0	\$21,656,600	\$2,540,000	\$60,000,000	\$158,123,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON US 380	From: AIRPORT DRIVE WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To: WEST OF BRIDGEFARMER ROAD FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046				01/2021		01/2023		2021	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046				02/2024		08/2027		2024	C	2M:	\$0	\$42,146,558	\$0	\$10,536,639	\$0	\$0	\$52,683,197
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046				02/2024		08/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$67,746,558	\$0	\$15,736,639	\$3,200,000	\$11,000,000	\$97,683,197
55233	0135-03-046	TXDOT-DALLAS	City: PRINCETON US 380	From: AIRPORT DRIVE WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	02/2024		2017	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To: WEST OF BRIDGEFARMER ROAD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0135-03-046				01/2021	03/2020	02/2024		2020	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0135-03-046				02/2024		08/2027		2024	C	2M:	\$0	\$42,146,558	\$0	\$10,536,639	\$0	\$0	\$52,683,197
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-03-046				02/2024		08/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$67,746,558	\$0	\$15,736,639	\$3,200,000	\$11,000,000	\$97,683,197

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: 4TH STREET To: CR 458	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-04-033					01/2021		01/2023		2021	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-04-033					01/2023		01/2025		2023	C	2M:	\$0	\$3,617,175	\$0	\$904,294	\$0	\$0	\$4,521,469	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$7,777,175	\$0	\$1,674,294	\$520,000	\$0	\$9,971,469	
55234	0135-04-033	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: 4TH STREET To: CR 458	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	02/2024		2017	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0135-04-033					01/2021	03/2020	02/2024		2020	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0135-04-033					02/2024		08/2027		2024	C	2M:	\$0	\$4,577,904	\$0	\$1,144,476	\$0	\$0	\$5,722,380	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,737,904	\$0	\$1,914,476	\$520,000	\$0	\$11,172,380	
55284	0135-16-002	TXDOT-DALLAS	City:	From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55284	0135-16-002	TXDOT-DALLAS	City: PRINCETON US 380 County: COLLIN	From: JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON)	CONSTRUCT NEW FREEWAY	04/2022		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$19,665,000	\$0	\$0	\$19,665,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
	0135-16-002					06/2024		08/2045		2024	R	SW ROW:	\$0	\$69,920,000	\$0	\$8,740,000	\$8,740,000	\$0	\$87,400,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$69,920,000	\$0	\$28,405,000	\$8,740,000	\$0	\$107,065,000	

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20295.2	1315-01-027	PROSPER	City: PROSPER FM 1385 County: DENTON	From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	1315-01-027					11/2017	11/2017	12/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	1315-01-027					03/2020		03/2021		2020	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2020 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1																			
	1315-01-027					03/2020		03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749
20295.2	1315-01-027	PROSPER	City: PROSPER FM 1385 County: DENTON	From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	12/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	1315-01-027					11/2017	11/2017	12/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	1315-01-027					03/2020		03/2021		2020	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2020 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1																			
	1315-01-027					03/2020		03/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84146	0000-18-079	NTTA	City: PROSPER County: COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS	01/2018	01/2018	01/2019	10/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
0000-18-079																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
0000-18-079																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$97,036,052	\$97,036,052
84146	0000-18-079	NTTA	City: PROSPER County: COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS	01/2018	01/2018	01/2019	10/2019	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
0000-18-079																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
0000-18-079																			
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$97,036,052	\$97,036,052

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55152	1290-07-001	TXDOT-PARIS	City: QUINLAN SH 276 County: HUNT To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	03/2016	01/2017	10/2019	10/2019	2017	E	SW PE:	\$0	\$0	\$0	\$2,087,592	\$0	\$0	\$2,087,592	
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
FY 2019 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592
55152	1290-07-001	TXDOT-PARIS	City: QUINLAN SH 276 County: HUNT To: SH 34	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	03/2016	01/2017	10/2019	10/2019	2017	E	SW PE:	\$0	\$0	\$0	\$2,087,592	\$0	\$0	\$2,087,592	
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
FY 2020 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 1290-07-001																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1290-07-001																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592

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11751	1051-01-037	TXDOT-DALLAS	City: RED OAK County: ELLIS	FM 664 From: (ON OVILLA RD) FROM WESTMORELAND RD To: IH 35E	01/2012	01/2012	05/2018	04/2018	2012	E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,884	
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2013	05/2013	05/2018	04/2018	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				06/2015	06/2015	06/2017	05/2017	2015	R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2018	05/2018	09/2021		2018	C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2018	05/2018	09/2021		2018	C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,433,608	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY																			
	1051-01-037				05/2018	05/2018	09/2021		2018	C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,331	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2018	05/2018	09/2021		2018	C	11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVERRUNS																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$35,239,205	\$36,662,405	\$0	\$9,896,486	\$820,000	\$0	\$47,378,891	
11751	1051-01-037	TXDOT-DALLAS	City: RED OAK County: ELLIS	FM 664 From: (ON OVILLA RD) FROM WESTMORELAND RD To: IH 35E	01/2012	01/2012	05/2018	04/2018	2012	E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,884	
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2013	05/2013	05/2018	04/2018	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				06/2015	06/2015	06/2017	05/2017	2015	R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200,000	
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2018	05/2018	09/2021	06/2021	2018	C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1051-01-037				05/2018	05/2018	09/2021	06/2021	2018	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY; REMOVE CMAQ FUNDING AS NONE WAS OBLIGATED OR USED																			
	1051-01-037				05/2018	05/2018	09/2021	06/2021	2018	C	7:	\$11,266,752	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,331	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051-01-037					05/2018	05/2018	09/2021	06/2021	2018	C	11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVERRUNS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$31,620,406	\$33,915,519	\$0	\$9,209,764	\$820,000	\$0	\$43,945,283
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK IH 35E	From: AT FM 664	RECONSTRUCT INTERCHANGE	08/2016	08/2016	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ELLIS To:																		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
0442-03-042					01/2021		08/2022		2021	R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
0442-03-042					08/2022		08/2025		2023	C	4:	\$0	\$33,576,494	\$0	\$8,394,123	\$0	\$0	\$41,970,617
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$38,976,494	\$0	\$10,494,123	\$0	\$0	\$49,470,617
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK IH 35E	From: AT FM 664	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2023	2016	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ELLIS To:																		
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
0442-03-042					01/2021	05/2020	02/2023		2020	R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
0442-03-042					02/2023		02/2026		2024	C	4:	\$0	\$39,545,788	\$0	\$9,886,447	\$0	\$0	\$49,432,235
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$44,945,788	\$0	\$11,986,447	\$0	\$0	\$56,932,235

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.5	0918-47-389	RICHARDSON	City: RICHARDSON VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	08/2022		08/2023		2022	E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
			County: DALLAS	To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT														
				GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS														
				FY 2022 COMMENTS: 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0918-47-389				08/2022		08/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
				FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON														
	0918-47-389				08/2022		08/2023		2022	E	STBG:	\$0	\$277,868	\$0	\$0	\$0	\$0	\$277,868
				FY 2022 COMMENTS:														
	0918-47-389				08/2022		03/2025		2023	C	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
				FY 2023 COMMENTS: 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0918-47-389				08/2022		03/2025		2023	C	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
				FY 2023 COMMENTS:														
	0918-47-389				04/2023		03/2025		2024	C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
				FY 2024 COMMENTS: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS														
	0918-47-389				04/2023		03/2025		2024	C	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
				FY 2024 COMMENTS:														
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000
11684.5	0918-47-389	RICHARDSON	City: RICHARDSON VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	08/2022		08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
			County: DALLAS	To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT														
				GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS														
				FY 2023 COMMENTS: 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR														
	0918-47-389				08/2022		08/2023		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
				FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; REVISE FISCAL YEAR														
	0918-47-389				08/2022		08/2023		2023	E	STBG:	\$0	\$277,868	\$0	\$0	\$0	\$0	\$277,868
				FY 2023 COMMENTS: REVISE FISCAL YEAR														
	0918-47-389				08/2022		03/2025		2023	C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
				FY 2023 COMMENTS: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR														

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-389				08/2022		03/2025		2023	C	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-389				09/2023		03/2025		2024	C	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0918-47-389				09/2023		03/2025		2024	C	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14073	0918-47-965	RICHARDSON	City: RICHARDSON County: COLLIN	US 75 From: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD To: W CITY LINE DRIVE	09/2021		12/2022		2022	E	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 90,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0918-47-965				09/2021		12/2022		2022	E	5:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS:																		
	0918-47-965				09/2022		03/2024		2023	R	3TDC (MPO):	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 5,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0918-47-965				09/2022		03/2024		2023	R	5:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
FY 2023 COMMENTS:																		
	0918-47-965				05/2024		05/2025		2024	C	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 500,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																		
	0918-47-965				05/2024		05/2025		2024	C	5:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000
14073	0918-47-965	RICHARDSON	City: RICHARDSON County: COLLIN	US 75 From: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD To: W CITY LINE DRIVE					2022	E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303)																		
	0918-47-965								2022	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303)																		
	0918-47-965								2023	R	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303)																		
	0918-47-965								2023	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303)																		
	0918-47-965								2024	C	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303)																		
	0918-47-965								2024	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: CANCEL PROJECT AND MOVE FUNDING TO NEW PROJECT (TIP 14073.1/CSJ 0918-47-303)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21070	0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS To:	From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022		01/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-387				10/2023		02/2024		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-387				02/2024		01/2025		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY																			
	0918-47-387				02/2024		01/2025		2025	C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000	
21070	0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS To:	From: JUPITER ROAD AT CAMPBELL ROAD INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	02/2022	01/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
	0918-47-387				02/2023		02/2024		2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; REVISE FISCAL YEAR																			
	0918-47-387				04/2024		04/2025		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY; REVISE FISCAL YEAR																			
	0918-47-387				04/2024		04/2025		2024	C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21072	0918-24-268	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: WATERVIEW To: AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	02/2022		04/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-24-268					10/2022		02/2023	2023	C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																		
	0918-24-268					10/2022		02/2023	2023	C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
21072	0918-24-268	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: WATERVIEW To: AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022		10/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																		
	0918-24-268					01/2023		07/2023	2023	C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																		
	0918-24-268					01/2023		07/2023	2023	C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
21073	0918-47-388	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE	02/2022		08/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON																		
	0918-47-388					10/2022		09/2023	2024	C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																		
	0918-47-388					10/2022		09/2023	2024	C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
21073	0918-47-388	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE	03/2022		12/2022	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON																		
	0918-47-388					10/2023		09/2024	2024	C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																		
	0918-47-388					10/2023		09/2024	2024	C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25091	0918-24-266	RICHARDSON	City: RICHARDSON VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	TRAFFIC SIGNAL IMPROVEMENTS	06/2021		03/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
County: VARIOUS				To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY															
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
0918-24-266						06/2022		11/2024		2022	C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
0918-24-266						06/2022		11/2024		2022	C	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,316
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,316	
25091	0918-24-266	RICHARDSON	City: RICHARDSON VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
County: VARIOUS				To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY															
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																			
0918-24-266						06/2022		11/2024		2022	C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
0918-24-266						06/2022		11/2024		2022	C	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,316
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,316	
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON	US 75 From: IH 635	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DALLAS				To: COLLIN COUNTY LINE															
FY 2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
0047-07-232						12/2022		08/2025		2024	C	STBG:	\$0	\$13,200,000	\$0	\$3,300,000	\$0	\$0	\$16,500,000
FY 2024 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$13,200,000	\$0	\$4,300,000	\$0	\$0	\$17,500,000	
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON	US 75 From: IH 635	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DALLAS				To: COLLIN COUNTY LINE															
FY 2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
0047-07-232						08/2022		08/2025		2023	C	STBG:	\$0	\$9,614,508	\$0	\$2,403,627	\$0	\$0	\$12,018,135
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$9,614,508	\$0	\$3,403,627	\$0	\$0	\$13,018,135	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40071	0918-47-323	RICHARDSON	City: RICHARDSON CS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	03/2021		10/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,000
			County: DALLAS	To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	C	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,135
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,813
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,948
40071	0918-47-323	RICHARDSON	City: RICHARDSON CS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	03/2021	05/2021	10/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,000
			County: DALLAS	To: EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	C	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 309,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	C	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,135
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 30,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER 5000-00-916																		
	0918-47-323				06/2023		08/2024		2023	CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,813
FY 2023 COMMENTS: GROUPED PROJECT UNDER 5000-00-916																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,948

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40060	0902-90-081	RICHLAND HILLS	City: RICHLAND HILLS County: TARRANT	From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	08/2020	2019	E	5:	\$248,000	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
FY 2019 COMMENTS:																			
	0902-90-081					08/2020	12/2020	10/2021		2020	C	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMMENTS:																			
	0902-90-081					08/2020	12/2020	10/2021		2020	C	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMMENTS:																			
	0902-90-081					08/2020	12/2020	10/2021		2020	CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,492,615	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401
40060	0902-90-081	RICHLAND HILLS	City: RICHLAND HILLS County: TARRANT	From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH To: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	08/2020	2019	E	5:	\$248,000	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
FY 2019 COMMENTS:																			
	0902-90-081					08/2020	12/2020	10/2021	07/2021	2020	C	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMMENTS:																			
	0902-90-081					08/2020	12/2020	10/2021	07/2021	2020	C	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMMENTS:																			
	0902-90-081					08/2020	12/2020	10/2021	07/2021	2020	CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,492,615	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2025	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669	
FY 2025 COMMENTS:																					
	0363-03-051				HANDLEY-EDERVILLE		09/2024		08/2025		2025	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2025 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669	
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2025	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669	
FY 2025 COMMENTS:																					
	0363-03-051				HANDLEY-EDERVILLE		09/2024		08/2025		2025	R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2025 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669	
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
	0363-03-054				IH 820		12/2017	12/2017	12/2021		2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000	
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
	0363-03-054				IH 820		12/2017	12/2017	08/2024		2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																					
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000	

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 County: TARRANT	From: SAM CALLOWAY ROAD To: IH 30	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020	04/2022		2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 County: TARRANT	From: SAM CALLOWAY ROAD To: IH 30	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025		2020	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: HENRIETTA CREEK ROAD To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
0081-03-048						08/2015	10/2015	09/2016	04/2017	2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
0081-03-048						11/2019	11/2019	12/2022		2019	C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
0081-03-048						11/2019	11/2019	12/2022		2019	C	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113	
FY 2019 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
0081-03-048						11/2019	11/2019	12/2022		2019	C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275	
FY 2019 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,214,077	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: HENRIETTA CREEK ROAD To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	11/2019	11/2019	2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
0081-03-048						08/2015	10/2015	09/2016	04/2017	2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT																				
0081-03-048						11/2019	11/2019	12/2022		2020	C	1:	\$0	\$2,278,151	\$0	\$569,538	\$0	\$0	\$2,847,689	
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0081-03-048						11/2019	11/2019	12/2022		2020	C	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,113	
FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0081-03-048						11/2019	11/2019	12/2022		2020	C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275	
FY 2020 COMMENTS: CMAQ FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,537,820	\$14,971,261	\$0	\$6,192,816	\$50,000	\$0	\$21,214,077	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US From: SH 114 377	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	01/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
County: DENTON To: SOUTH OF FM 1171 FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO																		
	0081-03-049				01/2019	09/2014	01/2021		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$2,645,000	\$4,645,000
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE US From: SH 114 377	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2045		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
County: DENTON To: SOUTH OF FM 1171 FY 2028 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR																		
	0081-03-049				01/2019	09/2014	08/2045		2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2028 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,000,000	\$0	\$2,645,000	\$4,645,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE BS County: DENTON	From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077																			
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY 0353-02-053																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921
51060	0353-02-053	TXDOT-DALLAS	City: ROANOKE BS County: DENTON	From: AT UP RAILROAD UNDERPASS To: IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	11/2019	11/2019	2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077																			
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY 0353-02-053																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55177	0353-09-002	TXDOT-DALLAS	ROANOKE	SH 114	WEST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021		2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
County: DENTON To: EAST OF US 377																				
FY 2021 COMMENTS:																				
0353-09-002																				
FY 2021 COMMENTS:																				
0353-09-002																				
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$41,774,804	\$0	\$12,943,701	\$0	\$0	\$54,718,505
55177	0353-09-002	TXDOT-DALLAS	ROANOKE	SH 114	WEST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
County: DENTON To: EAST OF US 377																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0353-09-002																				
FY 2021 COMMENTS: REVISE FUNDING SHARES																				
0353-09-002																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE FUNDING SHARES																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$34,867,839	\$0	\$0	\$34,867,839
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	SH 114	EAST OF IH 35W	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DENTON To: BUS 114K																				
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE																				
0353-02-037																				
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE																				
0353-02-037																				
FY 2025 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$44,000,000	\$0	\$18,500,000	\$2,500,000	\$0	\$65,000,000
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	SH 114	EAST OF IH 35W	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DENTON To: BUS 114K																				
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE																				
0353-02-037																				
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE																				
0353-02-037																				
FY 2027 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$44,000,000	\$0	\$18,500,000	\$2,500,000	\$0	\$65,000,000

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55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE County: DENTON	SH 114 From: BUS 114K To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2023		2021	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-09-003					11/2020	10/2020	08/2023		2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-09-003					08/2023		08/2026		2025	C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467,084
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267,084
55260	0353-09-003	TXDOT-DALLAS	City: ROANOKE County: DENTON	SH 114 From: BUS 114K To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025		2019	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-09-003					11/2020	10/2020	08/2025		2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-09-003					08/2025		08/2026		2025	C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467,084
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267,084
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0451-05-001					04/2020		09/2022		2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0451-05-001					09/2022		09/2025		2025	C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032,505
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$27,226,004	\$0	\$8,806,501	\$1,000,000	\$0	\$37,032,505
13038	0451-05-001	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	04/2026		2018	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-05-001					04/2020	03/2020	04/2026		2020	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-05-001					04/2026		08/2029		2027	C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,032,505
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$27,226,004	\$0	\$8,806,501	\$1,000,000	\$0	\$37,032,505

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51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 549 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT 1290-03-016																		
					02/2020		09/2026		2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 549 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR 1290-03-016																		
					02/2020	09/2019	08/2045		2027	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 551 County: ROCKWALL To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019 1290-03-020																		
					02/2020		09/2026		2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL SH 276 From: FM 551 County: ROCKWALL To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR 1290-03-020																		
					02/2020	09/2019	08/2045		2027	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53081	0009-04-060	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 66 From: SH 205 (ROCKWALL SQUARE) To: FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM EXISTING SH 205 TO JOHN KING BLVD	09/2012	09/2012	02/2024		2050	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-04-060					09/2012	09/2012	02/2024		2050	E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
FY 2050 COMMENTS: \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010																				
	0009-04-060					09/2021		02/2024		2050	R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000	
FY 2050 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000	
53081	0009-04-060	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 66 From: SH 205 (ROCKWALL SQUARE) To: FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM EXISTING SH 205 TO JOHN KING BLVD					2050	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2050 COMMENTS: CANCEL PROJECT																				
	0009-04-060									2050	E	10_ERMRK:	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2050 COMMENTS: CANCEL PROJECT																				
	0009-04-060									2050	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2050 COMMENTS: CANCEL PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																				
	1290-04-011					02/2020		09/2026		2021	R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000	
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000	
54035	1290-04-011	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 548 To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																				
	1290-04-011					02/2020	09/2019	08/2045		2027	R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000	
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 552 From: SH 205 To: SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	04/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000						
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT 1017-01-015												09/2019	11/2019	01/2021	2021	R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
FY 2021 COMMENTS: SEED MONEY PROJECT																								
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,368
55006	1017-01-015	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 552 From: SH 205 To: SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2045	2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000						
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SEED MONEY PROJECT; REVISE FISCAL YEAR 1017-01-015												09/2019	11/2019	08/2045	2027	R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
FY 2027 COMMENTS: SEED MONEY PROJECT; REVISE FISCAL YEAR																								
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,368
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	09/2025	2037	E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879						
FY 2037 COMMENTS: 0451-01-053												02/2018	06/2019	09/2025	2037	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2037 COMMENTS:																								
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	\$0	\$20,188,879
55071	0451-01-053	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 205 From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2045	2037	E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879						
FY 2037 COMMENTS: 0451-01-053												02/2018	06/2019	08/2045	2037	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2037 COMMENTS:																								
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	\$0	\$20,188,879

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205	From: JCT SH 205/ JOHN KING (N. GOLIAD ST) WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)																		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-04-021				02/2018	07/2014	08/2022		2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0451-04-021				04/2023		04/2026		2025	C	2M:	\$0	\$2,161,607	\$0	\$540,402	\$0	\$0	\$2,702,009
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,961,607	\$0	\$1,840,402	\$100,000	\$0	\$4,902,009
55074	0451-04-021	TXDOT-DALLAS	City: ROCKWALL SH 205	From: JCT SH 205/ JOHN KING (N. GOLIAD ST) WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	04/2026		2014	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)																		
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0451-04-021				02/2018	07/2014	04/2026		2014	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0451-04-021				04/2026		04/2029		2026	C	1:	\$0	\$544,433	\$0	\$136,108	\$0	\$0	\$680,541
FY 2026 COMMENTS: ADD CATEGORY 1 FUNDING FOR CONSTRUCTION																		
	0451-04-021				04/2026		04/2029		2026	C	2M:	\$0	\$4,420,367	\$0	\$1,105,092	\$0	\$0	\$5,525,459
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$5,764,800	\$0	\$2,541,200	\$100,000	\$0	\$8,406,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: DALROCK To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022		2021	E	SW PE:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					01/2020		10/2022		2021	R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					10/2022		09/2025		2023	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					10/2022		09/2025		2023	C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: DALROCK To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022		2017	E	SW PE:	\$0	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-12-220					01/2020	05/2019	10/2022		2019	R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-12-220					10/2022		09/2025		2023	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-220					10/2022		09/2025		2023	C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,272
83221	1015-01-024	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 549 From: SH 205 To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
83221	1015-01-024	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 549 From: SH 205 To: SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83222	1015-01-023	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3549 From: IH 30 To: NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	09/2010	09/2010	05/2018	05/2018	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
	1015-01-023					09/2010	03/2016	07/2017	08/2017	2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,063
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY																			
	1015-01-023					05/2018	05/2018	05/2021		2018	C	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,798
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$7,830,566	\$10,216,688	\$0	\$3,166,673	\$0	\$1,800,000	\$15,183,361
83222	1015-01-023	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3549 From: IH 30 To: NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	09/2010	09/2010	05/2018	05/2018	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
	1015-01-023					09/2010	03/2016	07/2017	08/2017	2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	08/2022		2018	C	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,063
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	08/2022		2018	C	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	1015-01-023					05/2018	05/2018	08/2022		2018	C	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ONLY																			
	1015-01-023					05/2018	05/2018	08/2022		2018	C	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,798
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$7,830,566	\$10,216,688	\$0	\$3,166,673	\$0	\$1,800,000	\$15,183,361

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14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT County: DALLAS	SH 66 From: AT DALROCK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	06/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					09/2020		09/2021		2021	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
FY 2021 COMMENTS:																			
	0009-03-048					09/2021		01/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					01/2023		01/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					01/2023		01/2025		2023	C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,589
14007	0009-03-048	TXDOT-DALLAS	City: ROWLETT County: DALLAS	SH 66 From: AT DALROCK ROAD To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014	06/2014	05/2023		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR																			
	0009-03-048					09/2020	10/2019	05/2023		2020	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0009-03-048					09/2021		05/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					05/2023		05/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																			
	0009-03-048					05/2023		05/2025		2023	C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,000
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,589

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	SH 66 From: DALROCK To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	06/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					02/2020		02/2021		2021	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2021 COMMENTS:																			
	0009-04-072					02/2021		06/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					01/2023		06/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																			
	0009-04-072					01/2023		06/2024		2024	C	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,709
14007.2	0009-04-072	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	SH 66 From: DALROCK To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$76,823	\$76,823
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR																			
	0009-04-072					02/2020	11/2019	05/2023		2020	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0009-04-072					08/2022		05/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR																			
	0009-04-072					05/2023		08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,941
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR																			
	0009-04-072					05/2023		08/2026		2023	C	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,709

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21077	0918-47-384	ROWLETT	City: ROWLETT VA County: DALLAS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE To: CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	10/2019		04/2025		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
	0918-47-384					01/2016	01/2016	09/2024		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,960
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
	0918-47-384					07/2021		07/2022		2023	R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2023 COMMENTS:																			
	0918-47-384					01/2023		09/2024		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
	0918-47-384					01/2023		09/2024		2025	C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375
21077	0918-47-384	ROWLETT	City: ROWLETT VA County: DALLAS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE To: CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,960
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR																			
	0918-47-384					09/2022		04/2025		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR																			
	0918-47-384					06/2025		12/2026		2025	R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-384					02/2027		02/2029		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE FISCAL YEAR																			
	0918-47-384					02/2027		02/2029		2027	C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	03/2024		2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	03/2024		2021	C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500,000
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	03/2024		2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-12-221					03/2021	03/2021	03/2024		2021	C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500,000
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2025		07/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2025		07/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT FUNDED BY THE CITY																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Double Entry Report*

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	0000-18-033	ROWLETT	City: ROWLETT	CS	From: CHAHA RD FROM ROWLETT RD	09/2021		09/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
County: DALLAS To: KIRBY RD FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT	CS	From: CHAHA RD FROM ROWLETT RD	09/2021		09/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DALLAS To: KIRBY RD FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT FUNDED BY THE CITY																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	02/2018	10/2017	06/2020		2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2658-01-013				06/2017	06/2017	05/2019	05/2019	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2658-01-013				06/2017	06/2017	06/2020		2021	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD FINAL DESIGN																		
	2658-01-013				09/2019	09/2019	02/2022		2021	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW																		
	2658-01-013				09/2019	09/2019	09/2022		2021	U	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES																		
	2658-01-013				09/2022		09/2024		2025	C	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION																		
	2658-01-013				09/2022		09/2024		2025	C	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,840
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$16,626,992	\$0	\$4,706,958	\$374,790	\$775,000	\$22,483,740
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY FM 2642 County: HUNT To: SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	05/2019	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	2658-01-013				06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR																		
	2658-01-013				02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR																		
	2658-01-013				09/2019	09/2019	07/2022		2020	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW; REVISE FISCAL YEAR																		
	2658-01-013				09/2019	09/2019	09/2022		2020	U	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES; REVISE FISCAL YEAR																		
	2658-01-013				09/2022		09/2024		2023	C	2M:	\$0	\$6,452,928	\$0	\$1,613,232	\$0	\$0	\$8,066,160
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION; REVISE FISCAL YEAR; INCREASE CAT 2 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP																		
	2658-01-013				09/2022		09/2024		2023	C	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,840
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION; REVISE FISCAL YEAR																		

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**2023-2026 Transportation Improvement Program
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Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$18,639,920	\$0	\$5,210,190	\$374,790	\$775,000	\$24,999,900

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TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	City:	SACHSE	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	09/2019	03/2019	05/2021		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967
			County:	DALLAS	To:	NORTH OF SACHSE ROAD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						01/2019	03/2019	04/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY																				
	0918-47-240						01/2019	03/2019	04/2022		2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COMMENTS:																				
	0918-47-240						06/2021		02/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,700
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						06/2021		02/2022		2021	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2021 COMMENTS:																				
	0918-47-240						08/2021		02/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						04/2022		04/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						04/2022		04/2024		2024	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
FY 2024 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS																				
	0918-47-240						04/2022		04/2024		2024	C	STBG:	\$0	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
FY 2024 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$1,200,000	\$12,000,000	\$0	\$0	\$3,500,000	\$13,364,693	\$28,864,693
14024	0918-47-240	SACHSE	City:	SACHSE	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	09/2019	03/2019	05/2021	07/2020	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,967
			County:	DALLAS	To:	NORTH OF SACHSE ROAD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
	0918-47-240						01/2019	03/2019	04/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY																				
	0918-47-240						01/2019	03/2019	04/2022		2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COMMENTS:																				
	0918-47-240						08/2021	08/2021	12/2022		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0918-47-240				12/2021	01/2022	10/2022		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,700	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																			
	0918-47-240				12/2021	01/2022	10/2022		2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-240				01/2023		01/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,312,418	\$6,312,418	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; REDUCE LOCAL FUNDING; REVISE FISCAL YEAR																			
	0918-47-240				01/2023		01/2025		2023	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125	
FY 2023 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; REVISE FISCAL YEAR																			
	0918-47-240				01/2023		01/2025		2023	C	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783	
FY 2023 COMMENTS: INCREASE FUNDING TO COVER COST OVERRUN; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,200,000	\$16,230,326	\$0	\$0	\$4,557,582	\$8,076,785	\$28,864,693	
83244	0013-10-082	SAGINAW	City: SAGINAW County: TARRANT	CS From: ON BAILEY-BOSWELL AT BUS 287P To:	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	01/2014	01/2014	06/2018	05/2019	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW																			
	0013-10-082				10/2019	01/2020	10/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	
FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000	
83244	0013-10-082	SAGINAW	City: SAGINAW County: TARRANT	CS From: ON BAILEY-BOSWELL AT BUS 287P To:	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	01/2014	01/2014	06/2018	05/2019	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW																			
	0013-10-082				10/2019	01/2020	10/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	
FY 2020 COMMENTS: LOCAL BOND FUNDED PROJECT; LOCAL CONTRIBUTION BY SAGINAW																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55197.2	0195-02-081	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: SOUTH OF BELZ ROAD To: COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	05/2021		12/2024		2020	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: RELATED TO TIP 55197/CSJ 0915-02-074 0195-02-081																			
						05/2022		12/2024		2020	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2020 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 0195-02-081																			
						12/2024		12/2027		2025	C	12:	\$0	\$157,336,000	\$0	\$39,334,000	\$0	\$0	\$196,670,000
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$193,336,000	\$0	\$53,334,000	\$0	\$0	\$246,670,000
55197.2	0195-02-081	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: SOUTH OF BELZ ROAD To: COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0195-02-081																			
						05/2022		12/2024		2023	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0195-02-081																			
						12/2024		08/2028		2025	C	12:	\$0	\$157,336,000	\$0	\$39,334,000	\$0	\$0	\$196,670,000
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$193,336,000	\$0	\$53,334,000	\$0	\$0	\$246,670,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55250	0195-02-076	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	01/2020	12/2019	08/2022		2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					03/2018	03/2018	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					08/2022		08/2025		2023	C	4:	\$0	\$295,401	\$0	\$73,850	\$0	\$0	\$369,251
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					08/2022		08/2025		2023	C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$30,785,238	\$0	\$8,799,360	\$0	\$0	\$39,584,598
55250	0195-02-076	TXDOT-DALLAS	City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022		2018	E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0195-02-076					01/2020	12/2019	08/2022		2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-076					08/2022		08/2025		2022	C	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,567
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																			
	0195-02-076					08/2022		08/2025		2022	C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$31,196,691	\$0	\$8,902,223	\$0	\$0	\$40,098,914

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: DALLAS	From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016	E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124				06/2020		10/2020	10/2020	2020	U	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124				10/2020	10/2020	10/2023		2020	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124				10/2020	10/2020	10/2023		2020	C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,130,560	\$0	\$938,640	\$200,000	\$0	\$5,269,200
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: DALLAS	From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016	E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124								2020	U	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AS THERE WERE NO UTILITY RELOCATIONS																		
	0197-02-124				10/2020	10/2020	08/2024		2020	C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING TO MATCH LOW-BID																		
	0197-02-124				10/2020	10/2020	08/2024		2020	C	2M:	\$0	\$1,716,902	\$0	\$429,225	\$0	\$0	\$2,146,127
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,716,902	\$0	\$535,225	\$0	\$0	\$2,252,127

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total												
55134	0197-03-074	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: KAUFMAN	From: DALLAS COUNTY LINE To: WEST OF FM 1389	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016	04/2016	10/2020	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000											
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																														
	0197-03-074											10/2020	10/2020	10/2023		2020	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																														
	0197-03-074											10/2020	10/2020	10/2023		2020	C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																														
2021-2024 APPROVED TOTAL BY TIP CODE																								\$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,000
55134	0197-03-074	TXDOT-DALLAS	City: SEAGOVILLE US 175 County: KAUFMAN	From: DALLAS COUNTY LINE To: WEST OF FM 1389	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016	04/2016	10/2020	10/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000											
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																														
	0197-03-074											10/2020	10/2020	08/2024		2021	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																														
	0197-03-074											10/2020	10/2020	08/2024		2021	C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																														
2023-2026 PROPOSED TOTAL BY TIP CODE																								\$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14033	0918-46-316	DENTON CO	City: SHADY SHORES County: DENTON	CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	05/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																			
	0918-46-316					01/2023		11/2023		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0918-46-316					12/2023		12/2024		2024	C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2024 COMMENTS:																			
	0918-46-316					12/2023		12/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0918-46-316					12/2023		12/2024		2024	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$5,100,000	\$20,600,000
14033	0918-46-316	DENTON CO	City: SHADY SHORES County: DENTON	CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020	05/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																			
	0918-46-316					09/2022		09/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																			
	0918-46-316					12/2023		12/2024		2024	C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
FY 2024 COMMENTS:																			
	0918-46-316					12/2023		12/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0918-46-316					12/2023		12/2024		2024	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
FY 2024 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$5,100,000	\$20,600,000

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11929	0902-90-249	DENTON CO	City: SOUTHLAKE CS	From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR	09/2021	09/2021	03/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
			County: TARRANT	To: SOUTH OF WINGATE LN														
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE																		
	0902-90-249				06/2022		12/2023		2022	C	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400
11929	0902-90-249	DENTON CO	City: SOUTHLAKE CS	From: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR	09/2021	09/2021	03/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
			County: TARRANT	To: SOUTH OF WINGATE LN														
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE																		
	0902-90-249				06/2022		12/2023		2022	C	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400

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14012	0313-02-057	TXDOT-FORT WORTH	City: SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,400	\$812,400
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400
14012	0313-02-057	TXDOT-FORT WORTH	City: SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS	01/2017	06/2017	10/2018	05/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,400	\$812,400
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400

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14012.1	0171-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH 199 County: PARKER	From: NORTH OF ASH STREET To: NORTH OF OLD SPRINGTOWN ROAD	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019	05/2019	01/2022		2019	C	1:	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
14012.1	0171-03-070	TXDOT-FORT WORTH	City: SPRINGTOWN SH 199 County: PARKER	From: NORTH OF ASH STREET To: NORTH OF OLD SPRINGTOWN ROAD	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019	05/2019	08/2022		2019	C	1:	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
FY 2019 COMMENTS: RELATED TO TIP 14012/CSJ 0313-02-057; GROUPED PROJECT; INCREASE FUNDING TO MATCH OBLIGATION																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE County: DALLAS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021		01/2022		2021	E	3RTR121 - DA2:	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE County: DALLAS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2023		2022	E	3RTR121 - DA2:	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE County: DALLAS	From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	01/2021		01/2022		2021	C	3RTR121 - DA2:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE County: DALLAS	From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	06/2022		01/2023		2022	C	3RTR121 - DA2:	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
35000	0430-01-057	TXDOT-DALLAS	City: SUNNYVALE SH 352 County: DALLAS	From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016	09/2013	03/2020	03/2020	2014	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				08/2016	12/2016	03/2020	03/2020	2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	5:	\$561,360	\$561,360	\$0	\$140,340	\$0	\$0	\$701,700
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	11:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				03/2020	03/2020	03/2023		2020	C	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$561,360	\$11,213,360	\$0	\$3,003,340	\$300,000	\$0	\$14,516,700
35000	0430-01-057	TXDOT-DALLAS	City: SUNNYVALE SH 352 County: DALLAS	From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	08/2016	09/2013	03/2020	03/2020	2014	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				08/2016	12/2016	03/2020	03/2020	2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				03/2020	03/2020	08/2023		2020	C	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057				03/2020	03/2020	08/2023		2020	C	5:	\$561,360	\$561,360	\$0	\$140,340	\$0	\$0	\$701,700
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS																		
	0430-01-057				03/2020	03/2020	08/2023		2020	C	11:	\$0	\$1,161,985	\$0	\$290,496	\$0	\$0	\$1,452,481
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST OVERRUNS																		
	0430-01-057				03/2020	03/2020	08/2023		2020	C	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$561,360	\$12,055,345	\$0	\$3,213,836	\$300,000	\$0	\$15,569,181

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: EAST OF BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2024		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162 0095-02-096																			
						02/2020	02/2020	09/2024		2021	R	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162 0095-02-096																			
						09/2024		09/2027		2025	C	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162 0095-02-096																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$113,600,000	\$0	\$34,200,000	\$4,200,000	\$0	\$152,000,000
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: EAST OF BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2024		2004	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE FISCAL YEAR 0095-02-096																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REVISE FISCAL YEAR 0095-02-096																			
						09/2024		09/2027		2027	C	4:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR 0095-02-096																			
						09/2024		09/2027		2027	C	12:	\$0	\$82,592,670	\$0	\$20,648,168	\$0	\$0	\$103,240,838
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE 0095-02-096																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$124,192,670	\$0	\$36,848,168	\$4,200,000	\$0	\$165,240,838

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21060	0095-05-062	TERRELL	City: TERRELL	US 80 From: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	10/2021		09/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000	
			County: KAUFMAN	To: BURCH STREET																
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																				
	0095-05-062						05/2023		10/2024		2023	C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS																				
	0095-05-062					05/2023		10/2024		2023	C	5:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: CMAQ FOR PEDESTRIAN AND SIGNAL IMPROVEMENTS																				
	0095-05-062					05/2023		10/2024		2023	C	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,200,000	\$240,000	\$0	\$0	\$120,000	\$1,320,000	
21060	0095-05-062	TERRELL	City: TERRELL	US 80 From: ON MOORE AVENUE (US 80) FROM BRADSHAW STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	10/2021	09/2022		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000	
			County: KAUFMAN	To: BURCH STREET																
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; REVISE FISCAL YEAR																				
	0095-05-062						05/2023		10/2024		2023	C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS																				
	0095-05-062					05/2023		10/2024		2023	C	5:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: CMAQ FOR PEDESTRIAN AND SIGNAL IMPROVEMENTS																				
	0095-05-062					05/2023		10/2024		2023	C	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,200,000	\$240,000	\$0	\$0	\$120,000	\$1,320,000	

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21061	0918-11-107	TERRELL	City: TERRELL County: KAUFMAN	Facility: SS 226 From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	05/2023		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0			
FY 2023 COMMENTS: 40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS																						
	0918-11-107					05/2023		10/2023		2023	C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000		
FY 2023 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
21061	0918-11-107	TERRELL	City: TERRELL County: KAUFMAN	Facility: SS 226 From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET To: ROCHESTER STREET	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	05/2023		10/2023		2023	C	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0			
FY 2023 COMMENTS: 40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS																						
	0918-11-107					05/2023		10/2023		2023	C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000		
FY 2023 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	
53138.2	0495-01-064	TERRELL	City: TERRELL County: KAUFMAN	Facility: SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916																						
	0495-01-064					03/2026		09/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961			
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
53138.2	0495-01-064	TERRELL	City: TERRELL County: KAUFMAN	Facility: SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916																						
	0495-01-064					03/2026		09/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961			
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583

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55072	0451-02-028	TXDOT-DALLAS	City: TERRELL	SH 205	From: SOUTH OF FM 548	02/2018	07/2014	09/2025		2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
			County: KAUFMAN		To: US 80														
FY 2045 COMMENTS:																			
	0451-02-028					02/2018	06/2019	09/2025		2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL	SH 205	From: SOUTH OF FM 548	02/2018	07/2014	09/2025		2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
			County: KAUFMAN		To: US 80														
FY 2045 COMMENTS: CHANGE FUNDING CATEGORY																			
	0451-02-028					02/2018	06/2019	09/2025		2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL	US 80	From: AT SH 205/FM 148	09/2018	02/2016	03/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			County: KAUFMAN		To:														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
	0095-04-069					09/2018	02/2016	03/2022		2019	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:																			
	0095-04-069					08/2018	08/2018	03/2022		2019	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:																			
	0095-04-069					03/2022		03/2025		2022	C	5:	\$0	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL	US 80	From: AT SH 205/FM 148	09/2018	02/2016	03/2022		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			County: KAUFMAN		To:														
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; REVISE FISCAL YEAR																			
	0095-04-069					09/2018	02/2016	03/2022		2016	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	0095-04-069					08/2018	08/2018	03/2022		2018	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0095-04-069					03/2022		03/2025		2022	C	5:	\$0	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949

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55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2027	2021	E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,230
FY 2021 COMMENTS:																		
	0495-01-071					04/2020		08/2027	2021	R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	IH 20 From: SP 557 To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2027	2045	E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,230
FY 2045 COMMENTS: REVISE FISCAL YEAR																		
	0495-01-071					04/2020	06/2020	08/2027	2045	R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
55290	0495-01-081	TXDOT-DALLAS	City:	From:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
55290	0495-01-081	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS 557 From: US 80 To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2019	09/2019	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$15,120,000	\$0	\$0	\$15,120,000
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP																		
	0495-01-081					04/2023		08/2045	2027	R	SW ROW:	\$0	\$53,760,000	\$0	\$6,720,000	\$6,720,000	\$0	\$67,200,000
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$53,760,000	\$0	\$21,840,000	\$6,720,000	\$0	\$82,320,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: FM 148 To: IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2024		12/2024	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL 0495-01-066																			
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED 0495-01-066																			
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL 0495-01-066																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: FM 148 To: IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2025		01/2026	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR 0495-01-066																			
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REVISE FISCAL YEAR 0495-01-066																			
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; REVISE FISCAL YEAR 0495-01-066																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83257.2	0918-11-103	TERRELL	City: TERRELL County: KAUFMAN	VA From: VARIOUS LOCATIONS IN THE CITY OF TERRELL To:	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS	04/2018	05/2018	09/2022	2018	C	3RTR121 - KC1:	\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000	
FY 2018 COMMENTS: PLANNING CSJ 0918-11-975 0918-11-103																			
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN COUNTY; PLANNING CSJ 0918-11-975 0918-11-103																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002
83257.2	0918-11-103	TERRELL	City: TERRELL County: KAUFMAN	VA From: VARIOUS LOCATIONS IN THE CITY OF TERRELL To:	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS	04/2018	05/2018	09/2022	2018	C	3RTR121 - KC1:	\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000	
FY 2018 COMMENTS: PLANNING CSJ 0918-11-975 0918-11-103																			
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN COUNTY; PLANNING CSJ 0918-11-975 0918-11-103																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83262	0495-01-065	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL 0495-01-065																		
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704
83262	0495-01-065	TERRELL	City: TERRELL County: KAUFMAN	SP 557 From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL 0495-01-065																		
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	City: VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County: TARRANT	To: WESTERN SUBREGION																
FY 2011 COMMENTS: FY2011 FUNDING																				
	0902-48-841						01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																				
	0902-48-856						07/2016	02/2017	12/2026		2013	T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 COMMENTS: FY2013 FUNDING																				
	0902-48-880						02/2020	02/2020	10/2023		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																				
	0902-48-879						02/2020	02/2020	10/2023		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																				
	0902-90-063						02/2020	02/2020	10/2023		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,365	
11176.6	0902-48-800	FWTA	City: VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			County: TARRANT	To: WESTERN SUBREGION																
FY 2011 COMMENTS: FY2011 FUNDING																				
	0902-48-841						01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																				
	0902-48-856						07/2016	02/2017	12/2026		2013	T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 COMMENTS: FY2013 FUNDING																				
	0902-48-879						02/2020	02/2020	12/2026		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																				
	0902-48-880						02/2020	02/2020	12/2026		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																				
	0902-90-063						02/2020	02/2020	12/2026		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,365	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.7	0902-90-059	FWTA	City:	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	08/2017	08/2017	04/2021		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156
			County:	TARRANT	To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL														
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																				
	0902-90-059						08/2017	08/2017	04/2021		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																				
	0902-90-060						07/2018	07/2018	04/2021		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																				
	0902-90-060						07/2018	07/2018	04/2021		2018	T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200	
11176.7	0902-90-059	FWTA	City:	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	08/2017	08/2017	12/2026		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156
			County:	TARRANT	To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL														
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																				
	0902-90-059						08/2017	08/2017	12/2026		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																				
	0902-90-060						07/2018	07/2018	12/2026		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO																				
	0902-90-060						07/2018	07/2018	12/2026		2018	T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200	

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Dallas-Fort Worth Metropolitan Area

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.8	0902-90-156	FWTA	City: VARIOUS VA County: TARRANT To:	From: FWTA VANPOOL PROGRAM OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	09/2021		2020	T	7:	\$624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-157				10/2021		09/2022		2022	T	7:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FY 2022 COMMENTS:																		
	0902-90-158				10/2022		09/2023		2023	T	7:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000
11176.8	0902-90-156	FWTA	City: VARIOUS VA County: TARRANT To:	From: FWTA VANPOOL PROGRAM OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	\$624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																		
	0902-90-157				01/2027		01/2028		2027	T	STBG:	\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-158				01/2028		01/2029		2028	T	STBG:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3	0918-00-175	NCTCOG	City:	VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
			County:	DALLAS	To:															
FY 2011 COMMENTS:																				
	0918-00-175						03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 COMMENTS:																				
	0918-00-189						12/2011	12/2011	08/2014	08/2014	2012	C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 COMMENTS:																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: 250,000 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-230						12/2013	12/2013	08/2016	08/2016	2013	C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
FY 2013 COMMENTS:																				
	0918-00-231						01/2016	01/2016	08/2020		2016	C	3TDC (MPO):	\$0	\$0	\$277,325	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 277,325 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-231						01/2016	01/2016	08/2020		2016	C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 COMMENTS:																				
	0918-00-231						01/2016	01/2016	08/2020		2016	C	5:	\$1,386,626	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
FY 2016 COMMENTS:																				
	0918-00-258						07/2018	09/2019	08/2022		2019	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 547,600 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-258						07/2018	09/2019	08/2022		2019	C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$6,469,976	\$6,250,906	\$1,407,369	\$0	\$0	\$2,625	\$6,585,975	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3	0918-00-175	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826	
			County: DALLAS	To:	FREEWAY INCIDENT MANAGEMENT PROGRAM															
	0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050	
					FY 2011 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES															
	0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306	
					FY 2011 COMMENTS:															
	0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244	
					FY 2012 COMMENTS:															
	0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625	
					FY 2012 COMMENTS:															
	0918-00-189					12/2011	12/2011	08/2014	08/2014	2012	C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975	
					FY 2012 COMMENTS:															
	0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0	\$0	
					FY 2013 COMMENTS: 249,922 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES															
	0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$660	\$660	
					FY 2013 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES															
	0918-00-230					12/2013	12/2013	08/2016	08/2016	2013	C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612	
					FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES															
	0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0	
					FY 2016 COMMENTS: 268,044 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES															
	0918-00-231					01/2016	01/2016	08/2020	07/2019	2016	C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374	
					FY 2016 COMMENTS:															
	0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,260	\$10,260	
					FY 2016 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES															
	0918-00-231					01/2016	01/2016	08/2020	08/2020	2016	C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218	
					FY 2016 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES															
	0918-00-258					07/2018	09/2019	08/2022		2019	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0	
					FY 2019 COMMENTS: 547,600 OF MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)															

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	0918-00-258				07/2018	09/2019	08/2022		2019	C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999	
FY 2019 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$6,423,180	\$6,204,110	\$1,398,010	\$0	\$0	\$14,595	\$6,551,149
11186.6	0918-00-348	NCTCOG	City: VARIOUS VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	09/2021		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$49,092	\$0	\$0	\$0	\$0	
			County: DALLAS	To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK															
FY 2022 COMMENTS: 49,092 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-348				09/2021		08/2024		2022	I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460	
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460
11186.6	0918-00-348	NCTCOG	City: VARIOUS VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM	08/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$49,092	\$0	\$0	\$0	\$0	
			County: DALLAS	To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK															
FY 2023 COMMENTS: 49,092 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REVISE FISCAL YEAR																			
	0918-00-348				08/2022		08/2025		2023	I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460	
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11251.2	0008-14-059	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: IH 35W To: SOUTHWESTERN RAILROAD (DART)	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459	
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000		
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000		
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000		
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000		
FY 2009 COMMENTS:																				
	0008-14-059				09/2021		08/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
	0008-14-059				09/2023		08/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000		
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$83,000,000	\$244,292,459		
11251.2	0008-14-059	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: IH 35W To: SOUTHWESTERN RAILROAD (DART)	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459	
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000		
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000		
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000		
FY 2009 COMMENTS:																				
	0008-14-059				08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000		
FY 2009 COMMENTS:																				

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0008-14-059				04/2022		03/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA; REVISE FISCAL YEAR																		
	0008-14-059				09/2023		08/2024		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$83,000,000	\$244,292,459
11262.3	0902-90-118	FWTA	City: VARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	10/2019	11/2018	02/2021		2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE														
PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS																		
FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0902-90-118				10/2019	11/2018	02/2021		2019	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																		
	0902-90-173				02/2020	02/2020	02/2022		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0902-90-173				02/2020	02/2020	02/2022		2020	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
11262.3	0902-90-118	FWTA	City: VARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	10/2019	11/2018	02/2021	02/2021	2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE														
PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS																		
FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0902-90-118				10/2019	11/2018	02/2021	02/2021	2019	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2019 COMMENTS: PLANNING CSJ 0902-90-940; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																		
	0902-90-173				02/2020	02/2020	06/2023		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																		
	0902-90-173				02/2020	02/2020	06/2023		2020	T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: PLANNING CSJ 0902-90-959; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	City: VARIOUS VA County: TARRANT To:	From: TEXRAIL CORRIDOR RAIL LINE PROJECT ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	09/2016	08/2020	09/2025		2017	C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940 0902-90-086																		
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
11543.4	0902-90-086	FWTA	City: VARIOUS VA County: TARRANT To:	From: TEXRAIL CORRIDOR RAIL LINE PROJECT ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	09/2016	08/2020	05/2026		2018	C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940; REVISE FISCAL YEAR 0902-90-086																		
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PLANNING CSJ 0902-90-940																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
11554	0902-90-008	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2020		2015	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 0902-48-981; 300,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-90-008																		
FY 2015 COMMENTS: 0902-48-981																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000
11554	0902-90-008	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2022		2015	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 0902-48-981; 300,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-90-008																		
FY 2015 COMMENTS: 0902-48-981																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11554.1	0902-00-269	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021		08/2022		2021	E	3TDC (MPO):	\$0	\$0	\$128,400	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 128,400 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-269				08/2021		08/2022		2021	E	STBG:	\$0	\$642,000	\$0	\$0	\$0	\$0	\$642,000	
FY 2021 COMMENTS:																			
	0902-00-270				08/2022		08/2023		2022	E	3TDC (MPO):	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 52,00 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0902-00-270				08/2022		08/2023		2022	E	STBG:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$902,000	\$180,400	\$0	\$0	\$0	\$902,000	
11554.1	0902-00-269	NCTCOG	City: VARIOUS VA County: TARRANT To:	From: PEOPLE MOVER TEST TRACK INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024		2021	E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 104,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REDUCE TDCs AND MOVE REMAINING TO FY 2022 PHASE																			
	0902-00-269				08/2021	09/2021	08/2024		2021	E	STBG:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000	
FY 2021 COMMENTS: REDUCE FUNDING AND MOVE REMAINING TO FY 2022 PHASE																			
	0902-00-270				08/2022		08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 76,40 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCs (OFFSET BY REDUCTION ON FY 2021 PHASE); REVISE FISCAL YEAR																			
	0902-00-270				08/2022		08/2023		2023	E	STBG:	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,000	
FY 2023 COMMENTS: INCREASE FUNDING (OFFSET BY REDUCTION ON FY 2021 PHASE); REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$520,000	\$902,000	\$180,400	\$0	\$0	\$0	\$902,000	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT HARMON RD OVER US 81	12/2020	10/2019	07/2022		2021	E	STBG:	\$501,000	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																		
	0902-48-579				10/2022		10/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																		
	0902-48-579				10/2022		10/2023		2023	C	STBG:	\$0	\$10,256,881	\$0	\$2,564,221	\$0	\$0	\$12,821,102
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$501,000	\$10,757,881	\$0	\$2,689,471	\$0	\$1,653,702	\$15,101,054
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	CS From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	01/2023		2021	E	STBG:	\$501,000	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																		
	0902-48-579				01/2023		08/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																		
	0902-48-579				01/2023		08/2025		2023	C	STBG:	\$0	\$10,256,881	\$0	\$2,564,221	\$0	\$0	\$12,821,102
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$501,000	\$10,757,881	\$0	\$2,689,471	\$0	\$1,653,702	\$15,101,054

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Double Entry Report*

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11612	0918-00-177	NCTCOG	City: VARIOUS	VA	From: REGIONAL TRIP REDUCTION PROGRAM,	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKING.IT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	06/2013	06/2013	2011	I	RTC LOCAL:	\$11,492	\$0	\$11,492	\$0	\$0	\$0	\$11,492
FY 2011 COMMENTS: 0918-00-177																				
FY 2011 COMMENTS: 0918-00-177																				
FY 2011 COMMENTS: 0918-00-177																				
FY 2011 COMMENTS: 0918-00-196																				
FY 2012 COMMENTS: 0918-00-196																				
FY 2012 COMMENTS: 0918-00-222																				
FY 2013 COMMENTS: 0918-00-222																				
FY 2013 COMMENTS: 0918-00-210																				
FY 2014 COMMENTS: 24,117 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
FY 2014 COMMENTS: 0918-00-210																				
FY 2014 COMMENTS: 0918-00-210																				
FY 2015 COMMENTS: 421,730 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
FY 2015 COMMENTS: 0918-00-214																				
FY 2015 COMMENTS: 0918-00-214																				
FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
FY 2016 COMMENTS: 0918-00-217																				
FY 2016 COMMENTS: 0918-00-217																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2021-2024 APPROVED TOTAL BY TIP CODE												\$18,451,348	\$18,437,187	\$1,380,030	\$0	\$2,393,751	\$512,773	\$21,357,894	
11612	0918-00-177	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL TRIP REDUCTION PROGRAM, To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	06/2013	06/2013	2011	I	RTC LOCAL:	\$11,492	\$0	\$11,492	\$0	\$0	\$0	\$11,492
FY 2011 COMMENTS:																			
	0918-00-177					05/2011	05/2011	06/2013	06/2013	2011	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:																			
	0918-00-177					05/2011	05/2011	06/2013	06/2013	2011	I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS:																			
	0918-00-196					01/2012	01/2012	09/2015	09/2015	2012	I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:																			
	0918-00-196					01/2012	01/2012	09/2015	09/2015	2012	I	12S:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS:																			
	0918-00-222					07/2013	07/2013	04/2016	04/2016	2013	I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
FY 2013 COMMENTS:																			
	0918-00-222					07/2013	07/2013	04/2016	04/2016	2013	I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS:																			
	0918-00-210					04/2014	04/2014	09/2017	09/2017	2014	I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: 24,117 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-210					04/2014	04/2014	09/2017	09/2017	2014	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS:																			
	0918-00-210					04/2014	04/2014	09/2017	09/2017	2014	I	7:	\$2,140,128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:																			
	0918-00-214					08/2016	08/2016	08/2020	09/2019	2015	I	3TDC (MPO):	\$0	\$0	\$420,623	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 420,623 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES																			
	0918-00-214					08/2016	08/2016	08/2020	09/2019	2015	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,685	\$14,685
FY 2015 COMMENTS: ADD LOCAL FUNDING TO MATCH FINAL EXPENDITURES																			
	0918-00-214					08/2016	08/2016	08/2020	09/2019	2015	I	7:	\$2,103,116	\$2,103,116	\$0	\$0	\$0	\$0	\$2,103,116
FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-217					08/2016	08/2016	08/2020	12/2020	2016	I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
0918-00-217					08/2016	08/2016	08/2020	12/2020	2016	I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
FY 2016 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$18,445,816	\$18,431,655	\$1,378,923	\$0	\$2,393,751	\$527,458	\$21,367,047

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11612.2	0902-00-233	NCTCOG	City: VARIOUS County: VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020		06/2022		2020	I	3TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-232					06/2020		06/2022		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-233					06/2020		06/2022		2020	I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 COMMENTS:																			
	0902-00-232					06/2020		06/2022		2020	I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 COMMENTS:																			
	0902-00-234					06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-234					06/2022		06/2023		2022	I	STBG:	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
FY 2022 COMMENTS:																			
	0902-00-234					07/2023		08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-234					07/2023		08/2024		2023	I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,400,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000	
11612.2	0902-00-233	NCTCOG	City: VARIOUS County: VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-232					06/2020	11/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-232					06/2020	11/2020	08/2023		2020	I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 COMMENTS:																			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-00-233				06/2020	09/2020	08/2023		2020	I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000	
FY 2020 COMMENTS:																			
	0902-00-234				06/2022	01/2022	06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-234				06/2022	01/2022	06/2023		2022	I	STBG:	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$875,000	
FY 2022 COMMENTS:																			
	0902-00-234				07/2023		08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																			
	0902-00-234				07/2023		08/2024		2023	I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$0	\$733,000
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,275,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613	0902-00-113	NCTCOG	City: VARIOUS VA	From: REGIONAL GOODS MOVMENT/CORRIDOR STUDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
			County: VARIOUS	To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2009 COMMENTS:																		
	0902-00-113				05/2009	05/2009	09/2015	09/2015	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																		
	0902-48-823				01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																		
	0902-48-823				01/2012	01/2012	09/2015	09/2015	2012	E	12S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 COMMENTS: EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																		
	0902-48-858				08/2013	08/2013	08/2021		2013	E	RTC LOCAL:	\$251,462	\$0	\$251,462	\$0	\$0	\$0	\$251,462
FY 2013 COMMENTS:																		
	0902-48-858				08/2013	08/2013	08/2021		2013	E	7:	\$2,011,692	\$2,011,692	\$0	\$251,462	\$0	\$0	\$2,263,154
FY 2013 COMMENTS:																		
	0902-90-101				09/2018	09/2019	08/2022		2019	E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 344,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0902-90-101				09/2018	09/2019	08/2022		2019	E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$6,498,381	\$5,823,730	\$844,396	\$514,298	\$0	\$0	\$6,838,424
11613	0902-00-113	NCTCOG	City: VARIOUS VA	From: REGIONAL GOODS MOVMENT/CORRIDOR STUDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S	05/2009	05/2009	09/2015	09/2015	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
			County: VARIOUS	To: GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2009 COMMENTS:																		
	0902-00-113				05/2009	05/2009	09/2015	09/2015	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																		
	0902-48-823				01/2012	01/2012	09/2015	09/2015	2012	E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-823				01/2012	01/2012	09/2015	09/2015	2012	E	12S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
	FY 2012 COMMENTS: COG EXPENDITURES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95% FEDERAL/2% STATE/3% LOCAL																	
	0902-48-858				08/2013	08/2013	08/2021	08/2019	2013	E	RTC LOCAL:	\$219,538	\$0	\$219,538	\$0	\$0	\$0	\$219,538
	FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-48-858				08/2013	08/2013	08/2021	08/2019	2013	E	7:	\$2,011,692	\$1,756,304	\$0	\$219,538	\$0	\$0	\$1,975,842
	FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0902-90-101				09/2018	09/2019	08/2022		2019	E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
	FY 2019 COMMENTS: 344,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-90-101				09/2018	09/2019	08/2022		2019	E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
	FY 2019 COMMENTS:																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$6,466,457	\$5,568,342	\$812,472	\$482,374	\$0	\$0	\$6,519,188
11613.1	8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	03/2019	03/2019	08/2020		2021	I	7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County: VARIOUS	To:														
	FY 2021 COMMENTS: GROUPED PROJECT																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
11613.1	8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	03/2019	03/2019	08/2020		2021	I	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County: VARIOUS	To:														
	FY 2021 COMMENTS: GROUPED PROJECT																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613.2	0902-00-271	NCTCOG	City: VARIOUS	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	08/2020		08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGION'S GOOD MOVMENT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-272				08/2021		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-271				08/2020		08/2021		2020	I	7:	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$614,000
FY 2020 COMMENTS:																		
	0902-00-272				08/2021		08/2022		2020	I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000
FY 2020 COMMENTS:																		
	0902-00-273				08/2022		08/2023		2022	I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-273				08/2022		08/2023		2022	I	STBG:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,271,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
11613.2	0902-00-272	NCTCOG	City: VARIOUS	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	08/2021	05/2021	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
			County: VARIOUS	To: REGION'S GOOD MOVMENT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT														
FY 2020 COMMENTS: 131,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-271				08/2020	02/2021	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 122,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-271				08/2020	02/2021	08/2023		2020	I	7:	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$614,000
FY 2020 COMMENTS:																		
	0902-00-272				08/2021	05/2021	08/2023		2020	I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000
FY 2020 COMMENTS:																		
	0902-00-273				08/2022		08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 134,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-273				08/2022		08/2025		2022	I	STBG:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,271,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
11615.3	0902-00-279	NCTCOG	City: VARIOUS VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021		02/2022		2021	I	STBG:	\$0	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
			County: VARIOUS	To:														
FY 2021 COMMENTS: PREVIOUS CSJ 0000-02-048; GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
11615.3	0902-00-279	NCTCOG	City: VARIOUS VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023		2021	I	STBG:	\$1,700,000	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
			County: VARIOUS	To:														
FY 2021 COMMENTS: PREVIOUS CSJ 0000-02-048; GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,700,000	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11616	0902-48-803	NCTCOG	City: VARIOUS VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	10/2011	10/2011	08/2015	08/2015	2010	I	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0	\$79,900
			County: VARIOUS	To:														
FY 2010 COMMENTS:																		
	0902-48-761				08/2010	08/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-054				08/2018	08/2018	08/2021		2018	I	5:	\$0	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:																		
	0902-00-256				07/2021		08/2023		2021	I	5:	\$0	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:																		
	0902-00-257				09/2021		08/2023		2023	I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,992,613	\$10,116,436	\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598
11616	0902-48-761	NCTCOG	City: VARIOUS VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	08/2010	08/2010	08/2014	08/2014	2010	I	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0	\$79,900
			County: VARIOUS	To:														
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-761				08/2010	08/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-003				08/2014	08/2014	02/2016	02/2016	2014	I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																		
	0902-90-054				08/2018	08/2018	08/2023		2018	I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:																		
	0902-00-256				07/2021	09/2021	08/2024		2021	I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:																		
	0902-00-257				09/2022		08/2025		2023	I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$7,832,613	\$10,116,436	\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1	0902-48-764	NCTCOG	City:	VARIOUS	VA	From: PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
			County:	VARIOUS	To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS														
FY 2011 COMMENTS:																				
	0902-48-764						09/2010	03/2011	01/2015	10/2013	2011	I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
FY 2011 COMMENTS:																				
	0902-48-788						09/2010	09/2010	01/2015	01/2015	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
FY 2011 COMMENTS:																				
	0902-48-817						10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
FY 2012 COMMENTS:																				
	0902-48-817						10/2011	10/2011	12/2014	12/2014	2012	I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
FY 2012 COMMENTS:																				
	0902-48-859						08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013 COMMENTS:																				
	0902-48-859						08/2013	08/2013	07/2016	07/2016	2013	I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013 COMMENTS:																				
	0902-48-890						03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: 408,041 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-48-890						03/2014	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
FY 2014 COMMENTS:																				
	0902-90-049						09/2016	09/2016	08/2021		2017	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 340,378 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-90-049						09/2016	09/2016	08/2021		2017	I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2017 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$8,663,892	\$7,696,071	\$1,711,884	\$25,000	\$97,742	\$0	\$8,782,278	
11617.1	0902-48-764	NCTCOG	City:	VARIOUS	VA	From: PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	09/2010	09/2010	01/2015	01/2015	2011	I	RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
			County:	VARIOUS	To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS														
FY 2011 COMMENTS:																				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-788				09/2010	09/2010	01/2015	01/2015	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
	FY 2011 COMMENTS:																	
	0902-48-764				09/2010	03/2011	01/2015	10/2013	2011	I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
	FY 2011 COMMENTS:																	
	0902-48-817				10/2011	10/2011	12/2014	12/2014	2012	I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
	FY 2012 COMMENTS:																	
	0902-48-817				10/2011	10/2011	12/2014	12/2014	2012	I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
	FY 2012 COMMENTS:																	
	0902-48-859				08/2013	08/2013	07/2016	07/2016	2013	I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
	FY 2013 COMMENTS:																	
	0902-48-859				08/2013	08/2013	07/2016	07/2016	2013	I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
	FY 2013 COMMENTS:																	
	0902-48-890				03/2014	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
	FY 2014 COMMENTS: 408,041 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-48-890				03/2014	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
	FY 2014 COMMENTS:																	
	0902-90-049				09/2016	09/2016	08/2023		2017	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS: 340,378 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0902-90-049				09/2016	09/2016	08/2023		2017	I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
	FY 2017 COMMENTS:																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$8,663,892	\$7,696,071	\$1,711,884	\$25,000	\$97,742	\$0	\$8,782,278

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618	0918-00-167	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL MOBILITY ASSISTANCE PATROL	08/2010	08/2010	12/2013	12/2013	2010	C	7:	\$2,742,280	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,000
			County: VARIOUS	To: (DALLAS DISTRICT)														
FY 2010 COMMENTS:																		
	0918-00-188				09/2011	09/2011	12/2013	12/2013	2012	C	7:	\$3,079,166	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2012 COMMENTS:																		
	0918-00-223				12/2012	12/2012	09/2014	02/2014	2013	C	7:	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																		
	0918-00-192				03/2014	03/2014	01/2015	01/2015	2014	C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:																		
	0918-00-213				09/2015	02/2015	02/2016	06/2016	2015	C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:																		
	0918-00-215				03/2016	06/2016	03/2017	07/2017	2016	C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:																		
	0918-00-271				03/2016	07/2017	09/2018	09/2018	2017	C	7:	\$5,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,569
FY 2017 COMMENTS:																		
	0918-00-290				09/2018	10/2018	09/2019		2019	C	STBG:	\$3,748,234	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,844
FY 2019 COMMENTS: PLANNING CSJ 0918-00-900																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$26,082,318	\$26,138,730	\$0	\$6,534,683	\$0	\$0	\$32,673,413
11618	0918-00-167	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL MOBILITY ASSISTANCE PATROL	08/2010	08/2010	12/2013	12/2013	2010	C	7:	\$2,742,280	\$2,742,280	\$0	\$685,570	\$0	\$0	\$3,427,850
			County: VARIOUS	To: (DALLAS DISTRICT)														
FY 2010 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-188				09/2011	09/2011	12/2013	12/2013	2012	C	7:	\$3,079,166	\$3,079,166	\$0	\$769,791	\$0	\$0	\$3,848,957
FY 2012 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-223				12/2012	12/2012	09/2014	02/2014	2013	C	7:	\$2,937,059	\$2,937,059	\$0	\$734,265	\$0	\$0	\$3,671,324
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-192				03/2014	03/2014	01/2015	01/2015	2014	C	7:	\$2,611,524	\$2,611,524	\$0	\$652,881	\$0	\$0	\$3,264,405
FY 2014 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-213				09/2015	02/2015	02/2016	06/2016	2015	C	7:	\$2,960,723	\$2,960,723	\$0	\$740,181	\$0	\$0	\$3,700,904
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-215				03/2016	06/2016	03/2017	07/2017	2016	C	7:	\$3,144,564	\$3,144,564	\$0	\$786,141	\$0	\$0	\$3,930,705
	FY 2016 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0918-00-271				03/2016	07/2017	09/2018	09/2018	2017	C	7:	\$5,072,855	\$5,072,855	\$0	\$1,268,214	\$0	\$0	\$6,341,069
	FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																	
	0918-00-290				09/2018	10/2018	09/2019	03/2021	2019	C	STBG:	\$4,050,087	\$4,050,087	\$0	\$1,012,522	\$0	\$0	\$5,062,609
	FY 2019 COMMENTS: PLANNING CSJ 0918-00-900; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$26,598,258	\$26,598,258	\$0	\$6,649,565	\$0	\$0	\$33,247,823
11618.1	0918-00-323	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	11/2020	01/2020	11/2023		2020	I	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
			County: VARIOUS	To:														
	FY 2020 COMMENTS:																	
	0918-00-345				11/2020	11/2020	11/2023		2020	I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
	FY 2020 COMMENTS:																	
	0918-00-346				11/2020		11/2023		2022	I	STBG:	\$0	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
	FY 2022 COMMENTS:																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$7,045,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750
11618.1	0918-00-323	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	11/2020	01/2020	11/2023		2020	I	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
			County: VARIOUS	To:														
	FY 2020 COMMENTS:																	
	0918-00-345				11/2020	11/2020	11/2023		2020	I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
	FY 2020 COMMENTS:																	
	0918-00-346				11/2021	12/2021	11/2023		2022	I	STBG:	\$3,450,000	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
	FY 2022 COMMENTS:																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.2	0	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	From: PLACEHOLDER FOR A NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
11618.2	0918-00-341	TXDOT-DALLAS	City: VARIOUS County: VARIOUS	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) To:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2022	08/2023		2023	C	STBG:	\$0	\$3,510,000	\$0	\$877,500	\$0	\$0	\$4,387,500
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
	0918-00-341					09/2022	08/2023		2023	C	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0	\$0	\$4,575,000
FY 2023 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
	0918-00-342					09/2023	08/2024		2024	C	STBG:	\$0	\$3,780,000	\$0	\$945,000	\$0	\$0	\$4,725,000
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
	0918-00-342					09/2023	08/2024		2024	C	12:	\$0	\$1,610,400	\$0	\$402,600	\$0	\$0	\$2,013,000
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
	0918-00-362					09/2024	08/2025		2025	C	12:	\$0	\$1,357,200	\$0	\$339,300	\$0	\$0	\$1,696,500
FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
	0918-00-362					09/2024	08/2025		2025	C	12:	\$0	\$1,864,800	\$0	\$466,200	\$0	\$0	\$2,331,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$15,782,400	\$0	\$3,945,600	\$0	\$0	\$19,728,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11619.1	0902-90-122	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT To:	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2020	09/2020	08/2021		2020	C	7:	\$2,076,000	\$2,076,000	\$0	\$519,000	\$0	\$0	\$2,595,000	
FY 2020 COMMENTS:																			
	0902-90-124				09/2020	09/2020	08/2021		2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250	
FY 2020 COMMENTS:																			
	0902-90-123				09/2021		08/2022		2021	C	STBG:	\$0	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750	
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,201,000	\$6,416,000	\$0	\$1,604,000	\$0	\$0	\$8,020,000
11619.1	0902-90-122	TXDOT-FORT WORTH	City: VARIOUS VA County: TARRANT To:	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2020	09/2020	08/2021		2020	C	7:	\$2,076,000	\$2,076,000	\$0	\$519,000	\$0	\$0	\$2,595,000	
FY 2020 COMMENTS:																			
	0902-90-124				09/2020	09/2020	08/2021		2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250	
FY 2020 COMMENTS:																			
	0902-90-123				09/2021		08/2022		2021	C	STBG:	\$2,215,000	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750	
FY 2021 COMMENTS:																			
	0902-00-309				09/2022		08/2023		2023	C	STBG:	\$0	\$1,950,000	\$0	\$487,500	\$0	\$0	\$2,437,500	
FY 2023 COMMENTS: ADD STBG FUNDING AS APPROVED IN THE 2022 UTP																			
	0902-00-309				09/2022		08/2023		2023	C	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500	
FY 2023 COMMENTS: ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2022 UTP																			
	0902-00-310				09/2023		08/2024		2024	C	STBG:	\$0	\$2,324,000	\$0	\$581,000	\$0	\$0	\$2,905,000	
FY 2024 COMMENTS: ADD STBG FUNDING AS APPROVED IN THE 2022 UTP																			
	0902-00-310				09/2023		08/2024		2024	C	12:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000	
FY 2024 COMMENTS: ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2022 UTP																			
	0902-00-311				09/2024		08/2025		2025	C	STBG:	\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000	
FY 2025 COMMENTS: ADD STBG FUNDING AS APPROVED IN THE 2022 UTP																			
	0902-00-311				09/2024		08/2025		2025	C	12:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000	
FY 2025 COMMENTS: ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2022 UTP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$6,416,000	\$14,920,000	\$0	\$3,730,000	\$0	\$0	\$18,650,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11621	0902-48-762	NCTCOG	City:	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	08/2010	08/2010	09/2012	09/2012	2010	I	RTC LOCAL:	\$262,710	\$0	\$262,710	\$0	\$0	\$0	\$262,710
			County:	VARIOUS	To:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
FY 2010 COMMENTS:																				
	0902-48-762						08/2010	08/2010	09/2012	09/2012	2010	I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
FY 2010 COMMENTS:																				
	0902-48-796						05/2012	05/2012	09/2015	09/2015	2013	I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
FY 2013 COMMENTS:																				
	0902-48-796						05/2012	05/2012	09/2015	09/2015	2013	I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
FY 2013 COMMENTS:																				
	0902-48-887						03/2016	03/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$81,701	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: OFF-SYSTEM COMPONENT; 81,701 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-48-888						03/2016	03/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: ON-SYSTEM COMPONENT; 124,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0902-48-887						03/2016	03/2016	08/2021		2016	I	7:	\$408,506	\$408,506	\$0	\$0	\$0	\$0	\$408,506
FY 2016 COMMENTS: OFF-SYSTEM COMPONENT																				
	0902-48-888						03/2016	03/2016	08/2021		2016	I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$620,000
FY 2016 COMMENTS: ON-SYSTEM COMPONENT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,145,032	\$3,490,303	\$821,150	\$0	\$0	\$0	\$4,105,752	
11621	0902-48-762	NCTCOG	City:	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	08/2010	08/2010	09/2012	09/2012	2010	I	RTC LOCAL:	\$262,710	\$0	\$262,710	\$0	\$0	\$0	\$262,710
			County:	VARIOUS	To:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
FY 2010 COMMENTS:																				
	0902-48-762						08/2010	08/2010	09/2012	09/2012	2010	I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
FY 2010 COMMENTS:																				
	0902-48-796						05/2012	05/2012	09/2015	09/2015	2013	I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
FY 2013 COMMENTS:																				
	0902-48-796						05/2012	05/2012	09/2015	09/2015	2013	I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
FY 2013 COMMENTS:																				

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-887				03/2016	03/2016	08/2021	10/2019	2016	I	3TDC (MPO):	\$0	\$0	\$81,626	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: OFF-SYSTEM COMPONENT; 81,626 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-48-888				03/2016	03/2016	08/2021	08/2020	2016	I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: ON-SYSTEM COMPONENT; 124,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs																		
	0902-48-887				03/2016	03/2016	08/2021	10/2019	2016	I	7:	\$408,506	\$408,128	\$0	\$0	\$0	\$0	\$408,128
FY 2016 COMMENTS: OFF-SYSTEM COMPONENT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0902-48-888				03/2016	03/2016	08/2021	08/2020	2016	I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$620,000
FY 2016 COMMENTS: ON-SYSTEM COMPONENT																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,145,032	\$3,489,925	\$821,075	\$0	\$0	\$0	\$4,105,374

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11621.1	0902-00-266	NCTCOG	City:	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	06/2020		06/2021	2020	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
			FY 2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-265						06/2020		06/2021	2020	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			FY 2020 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-265						06/2020		06/2021	2020	I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
			FY 2020 COMMENTS:																	
	0902-00-266						06/2020		06/2021	2020	I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000	
			FY 2020 COMMENTS:																	
	0902-00-267						06/2022		06/2023	2022	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0	
			FY 2022 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-267						06/2022		06/2023	2022	I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$0	\$1,248,000
			FY 2022 COMMENTS:																	
													2021-2024 APPROVED TOTAL BY TIP CODE	\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,000
11621.1	0902-00-266	NCTCOG	City:	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	09/2022		09/2023	2020	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
			FY 2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); FUNDING OBLIGATED IN FY 2020																	
	0902-00-265						06/2020	09/2020	09/2022	2020	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			FY 2020 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	
	0902-00-265						06/2020	09/2020	09/2022	2020	I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
			FY 2020 COMMENTS:																	
	0902-00-266						09/2022		09/2023	2020	I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000	
			FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																	
	0902-00-267						06/2022		06/2023	2022	I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0	
			FY 2022 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-00-267				06/2022		06/2023		2022	I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000	
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,000	
11621.2	N/A	NCTCOG	City: VARIOUS	VA From: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020	12/2023	09/2021	2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			County: VARIOUS	To:															
FY 2021 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT																			
	N/A				08/2022		12/2023		2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2022 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
11621.2	N/A	NCTCOG	City: VARIOUS	VA From: TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020	12/2023	09/2021	2020	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			County: VARIOUS	To:															
FY 2020 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT; REVISE FISCAL YEAR																			
	N/A				08/2022		12/2023		2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2022 COMMENTS: FUNDING FOR SANDY WESCH CONTRACT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
11622.2	0902-00-177	NCTCOG	City: VARIOUS	VA From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2021		2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:															
FY 2018 COMMENTS: 200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																			
	0902-00-177				07/2018	08/2018	08/2021		2018	C	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
11622.2	0902-00-177	NCTCOG	City: VARIOUS	VA From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2023		2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To:															
FY 2018 COMMENTS: 200,000 TDCS UTILIZED IN LIEU OF LOCAL MATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																			
	0902-00-177				07/2018	08/2018	08/2023		2018	C	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL;	01/2020	12/2019	08/2020		2020	T	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
			County: VARIOUS	To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS														
FY 2020 COMMENTS: 316,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-313				01/2020	12/2019	08/2020		2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
FY 2020 COMMENTS:																		
	0918-00-314				09/2020		08/2021		2022	I	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 339,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-314				09/2020		08/2021		2022	I	7:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
FY 2022 COMMENTS:																		
	0918-00-315				09/2021		08/2022		2023	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 156,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-315				09/2021		08/2022		2023	I	7:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
11622.3	0918-00-313	NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL;	01/2020	12/2019	12/2022		2020	T	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
			County: VARIOUS	To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS														
FY 2020 COMMENTS: 316,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-313				01/2020	12/2019	12/2022		2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
FY 2020 COMMENTS:																		
	0918-00-314				06/2022		08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 339,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-314				06/2022		08/2025		2022	I	STBG:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
FY 2022 COMMENTS:																		
	0918-00-315				06/2023		08/2026		2023	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 156,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-315				06/2023		08/2026		2023	I	STBG:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
FY 2023 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000		
11630.1	0918-00-225	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - REGIONAL ITS FUNDING POOL To:	REGIONAL ITS FUNDING POOL	09/2022	08/2023		2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
FY 2046 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
11630.1	0918-00-225	NCTCOG	City: VARIOUS County: VARIOUS	VA From: M&O - REGIONAL ITS FUNDING POOL To:	REGIONAL ITS FUNDING POOL	09/2022	08/2023		2046	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
FY 2046 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714		
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2023	2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2020 COMMENTS: PLANNING CSJ 0918-00-966																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
11630.4	0918-00-331	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	08/2020	04/2020	08/2023	2020	I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2020 COMMENTS: PLANNING CSJ 0918-00-966																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11630.5	0902-90-048	NCTCOG	City: VARIOUS VA	From: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	09/2015	07/2016	08/2018	09/2018	2017	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
			County: VARIOUS	To: ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL																
FY 2017 COMMENTS:																				
	0902-90-051				04/2018	09/2018	08/2021		2018	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																				
	0902-90-052				10/2018	09/2018	08/2021		2018	I	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$960,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000		
11630.5	N/A	NCTCOG	City: VARIOUS VA	From: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	09/2015	07/2016	08/2018	09/2018	2017	I	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			County: VARIOUS	To: ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL																
FY 2017 COMMENTS: REVISE FUNDING CATEGORY; REMOVE FUNDING AND MOVE TO TIP 11630.8/CSJ 0902-90-048; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH																				
	0902-90-051				04/2018	09/2018	08/2023		2018	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																				
	0902-90-052				10/2018	09/2018	08/2023		2018	I	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$640,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000		
11630.8	0	TXDOT-FORT WORTH	City: VARIOUS	From: PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			County: VARIOUS	To:																
FY 0 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0		
11630.8	0902-90-048	TXDOT-FORT WORTH	City: VARIOUS VA	From: VARIOUS LOCATIONS IN TARRANT COUNTY	09/2015	07/2016	08/2018	09/2018	2017	C	5:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
			County: VARIOUS	To: ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH 820, IH 30, IH 20, SH 121, SH 114; US 287 IN TARRANT COUNTY																
FY 2017 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP; RELATED TO TIP 11630.5																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11631.1	0918-00-208	NCTCOG	City: VARIOUS	VA	From: M&O - TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016	08/2016	09/2021	2016	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 60,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-208		County: VARIOUS	To:			06/2016	08/2016	09/2021	2016	C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 2016 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000	
11631.1	0918-00-208	NCTCOG	City: VARIOUS	VA	From: M&O - TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016	08/2016	08/2023	2016	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 60,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-208		County: VARIOUS	To:			06/2016	08/2016	08/2023	2016	C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 2016 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000	
11631.2	0902-00-196	NCTCOG	City: VARIOUS	VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2016	09/2016	09/2021	2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-196		County: VARIOUS	To:			09/2016	09/2016	09/2021	2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2016 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000	
11631.2	0902-00-196	NCTCOG	City: VARIOUS	VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2016	09/2016	09/2022	2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-196		County: VARIOUS	To:			09/2016	09/2016	09/2022	2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2016 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11633.2	0902-00-195	NCTCOG	City: VARIOUS VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, COUNTY: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-195					06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2016 COMMENTS:																				
	0902-00-178					08/2018	09/2019	08/2021		2020	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-178					08/2018	09/2019	08/2021		2020	I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500	
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500	
11633.2	0902-00-195	NCTCOG	City: VARIOUS VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, COUNTY: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-195					06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2016 COMMENTS:																				
	0902-00-178					08/2018	09/2019	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-178					08/2018	09/2019	08/2023		2020	I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500	
FY 2020 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	City: VARIOUS VA	From: FHWA MANAGED LANE POOL FUND STUDY	07/2020		07/2021		2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
			County: VARIOUS	To:														
FY 2020 COMMENTS:																		
					07/2021		07/2022		2021	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2021 COMMENTS:																		
					07/2022		07/2023		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
11634.1	N/A	NCTCOG	City: VARIOUS VA	From: FHWA MANAGED LANE POOL FUND STUDY	07/2020	10/2019	10/2021	09/2021	2020	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
			County: VARIOUS	To:														
FY 2020 COMMENTS:																		
					10/2021	09/2021	09/2022		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
					09/2022		10/2023		2023	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	City:	VARIOUS	VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
			County:	VARIOUS	To:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 COMMENTS:																				
	0918-00-238						02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:																		
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 COMMENTS:																		
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 COMMENTS:																		
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 COMMENTS:																		
	0918-00-238				02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
FY 2016 COMMENTS:																		
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COMMENTS:																		
	0918-00-238				11/2016	11/2016	06/2021		2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 COMMENTS:																		
	0918-00-238				11/2016	11/2016	06/2021		2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2018 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$3,801,481	\$0	\$3,801,481	\$0	\$0	\$0	\$3,801,481
11635	0918-00-238	NCTCOG	City: VARIOUS VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
			County: VARIOUS	To: IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 COMMENTS:																		
	0918-00-238				02/2013	02/2013	09/2014	09/2014	2013	I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 COMMENTS:																		

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2014 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	09/2017	09/2017	2015	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2015 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2016 COMMENTS:																	
	0918-00-238				02/2013	06/2017	08/2017	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
	FY 2016 COMMENTS:																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				02/2013	02/2013	08/2017	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COMMENTS:																		
	0918-00-238				11/2016	11/2016	06/2021	08/2021	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 COMMENTS:																		
	0918-00-238				11/2016	11/2016	06/2021	08/2021	2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$598,737	\$0	\$0	\$0	\$598,737
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,801,481	\$0	\$3,800,218	\$0	\$0	\$0	\$3,800,218
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019		12/2024		2019	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County: VARIOUS	To: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
FY 2019 COMMENTS:																		
	0918-00-986				06/2022		12/2024		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
11635.1	0918-00-285	NCTCOG	City: VARIOUS VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	02/2022		2020	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County: VARIOUS	To: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS														
FY 2020 COMMENTS: REVISE FISCAL YEAR																		
	0918-00-986				03/2022		12/2024		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020		2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS	To:															
FY 2012 COMMENTS:																				
N/A																				
FY 2013 COMMENTS:																				
N/A																				
FY 2014 COMMENTS:																				
N/A																				
FY 2015 COMMENTS:																				
N/A																				
FY 2016 COMMENTS:																				
N/A																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
11636	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2020	09/2014	2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS	To:															
FY 2012 COMMENTS:																				
N/A																				
FY 2013 COMMENTS:																				
N/A																				
FY 2014 COMMENTS:																				
N/A																				
FY 2015 COMMENTS:																				
N/A																				
FY 2016 COMMENTS:																				
N/A																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11639.1	0918-46-312	DCTA	City: VARIOUS	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	09/2019	12/2019	01/2022		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,200	
			County: DENTON	To:																	
FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; LOCAL CONTRIBUTION BY DCTA																					
	0918-46-312							09/2019	12/2019	01/2022		2020	T	7:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; FEDERAL PARTICIPATION CAPPED AT 50%																					
	0918-46-313							09/2021		08/2022		2022	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700
FY 2022 COMMENTS: PREVIOUS CSJ 0918-00-939; LOCAL CONTRIBUTION BY DCTA																					
	0918-46-313						09/2021		08/2022		2022	T	7:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
FY 2022 COMMENTS: PREVIOUS CSJ 0918-00-939; FEDERAL PARTICIPATION CAPPED AT 50%																					
	0918-46-314						09/2022		08/2023		2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000	
FY 2023 COMMENTS: PREVIOUS CSJ 0918-00-940; LOCAL CONTRIBUTION BY DCTA																					
	0918-46-314						09/2022		08/2023		2023	T	7:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000	
FY 2023 COMMENTS: PREVIOUS CSJ 0918-00-940; FEDERAL PARTICIPATION CAPPED AT 50%																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400		
11639.1	0918-46-312	DCTA	City: VARIOUS	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2022	01/2022	12/2023		2020	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,200	
			County: DENTON	To:																	
FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; LOCAL CONTRIBUTION BY DCTA																					
	0918-46-312							01/2022	01/2022	12/2023		2020	T	7:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
FY 2020 COMMENTS: PREVIOUS CSJ 0918-00-938; FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
	0918-46-313							01/2024		01/2025		2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700
FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-939; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR																					
	0918-46-313						01/2024		01/2025		2024	T	STBG:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-939; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR																					
	0918-46-314						02/2025		02/2026		2025	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000	
FY 2025 COMMENTS: PREVIOUS CSJ 0918-00-940; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR																					
	0918-46-314						02/2025		02/2026		2025	T	STBG:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000	
FY 2025 COMMENTS: PREVIOUS CSJ 0918-00-940; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11640.1	N/A	NCTCOG	City: VARIOUS VA	From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	03/2016	03/2016	09/2017	09/2017	2016	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
			County: VARIOUS	To:														
FY 2016 COMMENTS:																		
	N/A				10/2017	10/2017	09/2018	05/2019	2017	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2017 COMMENTS:																		
	N/A				10/2018	05/2019	12/2019	12/2019	2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 COMMENTS:																		
	N/A				06/2020		03/2021		2020	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11640.1	N/A	NCTCOG	City: VARIOUS VA	From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	03/2016	03/2016	09/2017	09/2017	2016	I	RTC LOCAL:	\$74,918	\$0	\$74,918	\$0	\$0	\$0	\$74,918
			County: VARIOUS	To:														
FY 2016 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	N/A				10/2017	09/2017	09/2018	05/2019	2017	I	RTC LOCAL:	\$74,966	\$0	\$74,966	\$0	\$0	\$0	\$74,966
FY 2017 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	N/A				10/2018	05/2019	12/2019	12/2019	2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 COMMENTS:																		
	N/A				06/2020	09/2020	03/2021	08/2021	2020	I	RTC LOCAL:	\$73,381	\$0	\$73,381	\$0	\$0	\$0	\$73,381
FY 2020 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$298,265	\$0	\$298,265	\$0	\$0	\$0	\$298,265

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11641	N/A	NCTCOG	City: VARIOUS VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2021		2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
				County: VARIOUS	To:														
FY 2015 COMMENTS:																			
N/A					10/2021		10/2022		2022	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
FY 2022 COMMENTS:																			
N/A					10/2022		10/2023		2023	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
11641	N/A	NCTCOG	City: VARIOUS VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022		2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
				County: VARIOUS	To:														
FY 2015 COMMENTS:																			
N/A					10/2022		10/2023		2023	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
N/A					10/2023		10/2024		2024	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11647	0902-00-185	NCTCOG	City: VARIOUS	VA	From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES	10/2016	08/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
			County: VARIOUS		To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES														
			FY 2017 COMMENTS: 150,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																
	0902-00-185					10/2016	08/2017	08/2020		2017	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0
			FY 2017 COMMENTS:																
	0902-00-186					10/2018	01/2019	08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
			FY 2019 COMMENTS: 130,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																
	0902-00-186					10/2018	01/2019	08/2020		2019	I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0
			FY 2019 COMMENTS:																
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
11647	0902-00-185	NCTCOG	City: VARIOUS	VA	From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES	10/2016	08/2017	08/2022		2017	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
			County: VARIOUS		To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES														
			FY 2017 COMMENTS: 150,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																
	0902-00-185					10/2016	08/2017	08/2022		2017	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0
			FY 2017 COMMENTS:																
	0902-00-186					10/2018	01/2019	08/2022		2019	I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
			FY 2019 COMMENTS: 130,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																
	0902-00-186					10/2018	01/2019	08/2022		2019	I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0
			FY 2019 COMMENTS:																
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
11647.1	0918-00-309	NCTCOG	City:	VARIOUS	VA	From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0	\$0				
			County:	VARIOUS	To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT																					
FY 2020 COMMENTS: 149,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs);																											
	0918-00-309												06/2020		08/2022		2020	I	7:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$0	\$749,000
FY 2020 COMMENTS:																											
	0918-00-347												09/2021		08/2022		2021	I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 300,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																											
	0918-00-347												09/2021		08/2022		2021	I	7:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS:																											
	0918-00-311												09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 304,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																											
	0918-00-311												09/2021		08/2022		2022	I	7:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 COMMENTS:																											
	0918-00-311												09/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																											
	0918-00-311												09/2022		08/2025		2023	I	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																											
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000								
11647.1	0918-00-309	NCTCOG	City:	VARIOUS	VA	From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0	\$0	\$0			
			County:	VARIOUS	To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT																					
FY 2020 COMMENTS: 149,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs);																											
	0918-00-309												06/2020	09/2020	08/2023		2020	I	STBG:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000	
FY 2020 COMMENTS:																											
	0918-00-347												09/2021	06/2021	08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 300,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																											
	0918-00-347												09/2021	06/2021	08/2023		2021	I	STBG:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS:																											

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-311					01/2022		08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 304,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
0918-00-311					01/2022		08/2025		2022	I	STBG:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 COMMENTS:																			
0918-00-311					09/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
0918-00-311					09/2022		08/2025		2023	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11648	0902-00-160	NCTCOG	City: VARIOUS	VA	From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM	REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	10/2015	03/2016	10/2020	01/2019	2016	I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS																		
FY 2016 COMMENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																							
	0902-00-160						10/2015	03/2016	10/2020	01/2019	2016	I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200			
FY 2016 COMMENTS:																							
	0902-00-175						05/2018	09/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																							
	0902-00-175						05/2018	09/2018	08/2021		2018	I	7:	\$527,450	\$527,450	\$0	\$0	\$0	\$0	\$527,450			
FY 2018 COMMENTS:																							
2021-2024 APPROVED TOTAL BY TIP CODE													\$608,650	\$608,650	\$121,730	\$0	\$0	\$0	\$608,650				
11648	0902-00-160	NCTCOG	City: VARIOUS	VA	From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM	REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	10/2015	03/2016	10/2020	01/2019	2016	I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS																		
FY 2016 COMMENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																							
	0902-00-160						10/2015	03/2016	10/2020	01/2019	2016	I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200			
FY 2016 COMMENTS:																							
	0902-00-175						05/2018	09/2018	08/2021	08/2021	2018	I	3TDC (MPO):	\$0	\$0	\$102,745	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES																							
	0902-00-175						05/2018	09/2018	08/2021	08/2021	2018	I	7:	\$513,726	\$513,726	\$0	\$0	\$0	\$0	\$513,726			
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																							
2023-2026 PROPOSED TOTAL BY TIP CODE													\$594,926	\$594,926	\$118,985	\$0	\$0	\$0	\$594,926				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11649	0918-00-280	NCTCOG	City: VARIOUS VA County: VARIOUS To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	08/2017	08/2017	08/2021		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART																		
	0918-00-280				08/2017	08/2017	08/2021		2017	I	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0918-00-281				10/2018	05/2018	08/2021		2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART																		
	0918-00-281				10/2018	05/2018	08/2021		2018	I	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0918-00-343				08/2021		08/2022		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DART																		
	0918-00-343				08/2021		08/2022		2021	I	STBG:	\$0	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
FY 2021 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0918-00-363				10/2021		08/2023		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,750
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART																		
	0918-00-363				10/2021		08/2023		2022	I	STBG:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,103,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,578
11649	0918-00-280	NCTCOG	City: VARIOUS VA County: VARIOUS To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	08/2017	08/2017	08/2021	08/2021	2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART																		
	0918-00-280				08/2017	08/2017	08/2021	08/2021	2017	I	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
	0918-00-281				10/2018	05/2018	08/2021	08/2021	2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-281				10/2018	05/2018	08/2021	08/2021	2018	I	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
	FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																	
	0918-00-363				06/2022		08/2025		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,750
	FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART																	
	0918-00-343				11/2021	12/2021	08/2024		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
	FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART; REVISE FISCAL YEAR																	
	0918-00-363				06/2022		08/2025		2022	I	STBG:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
	FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																	
	0918-00-343				11/2021	12/2021	08/2024		2022	I	STBG:	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
	FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,249,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,578
11649.1	N/A	NCTCOG	City: VARIOUS County: DALLAS	VA	From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	09/2021	12/2021	2021	I	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
	FY 2021 COMMENTS:																	
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11649.1	N/A	NCTCOG	City: VARIOUS County: DALLAS	VA	From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	09/2021	12/2021	2021	I	RTC LOCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
	FY 2021 COMMENTS:																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000

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TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	City:	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	08/2018	08/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE														
						REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS														
						FY 2018 COMMENTS: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-187						08/2018	08/2018	08/2021		2018	I	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
						FY 2018 COMMENTS:														
	0902-00-262						09/2020	09/2020	08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
						FY 2020 COMMENTS: 56,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-261						06/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
						FY 2020 COMMENTS: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-261						06/2020		08/2022		2020	I	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
						FY 2020 COMMENTS:														
	0902-00-262						09/2020	09/2020	08/2022		2020	I	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
						FY 2020 COMMENTS:														
	0902-00-263						09/2021		08/2022		2022	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
						FY 2022 COMMENTS: 58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-263						09/2021		08/2022		2022	I	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
						FY 2022 COMMENTS:														
2021-2024 APPROVED TOTAL BY TIP CODE														\$805,000	\$1,097,000	\$219,400	\$0	\$0	\$0	\$1,097,000
11650	0902-00-187	NCTCOG	City:	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	08/2018	08/2018	08/2021	09/2020	2018	I	3TDC (MPO):	\$0	\$0	\$79,526	\$0	\$0	\$0	\$0
			County:	VARIOUS	To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE														
						REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS														
						FY 2018 COMMENTS: 79,256 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURES														
	0902-00-187						08/2018	08/2018	08/2021	09/2020	2018	I	7:	\$396,280	\$396,280	\$0	\$0	\$0	\$0	\$396,280
						FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES														
	0902-00-262						09/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
						FY 2020 COMMENTS: 56,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														
	0902-00-261						06/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
						FY 2020 COMMENTS: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)														

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	0902-00-261				06/2020	09/2020	08/2023		2020	I	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2020 COMMENTS:																		
	0902-00-262				09/2020	09/2020	08/2023		2020	I	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2020 COMMENTS:																		
	0902-00-263				01/2022		08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 58,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-263				01/2022		08/2025		2022	I	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$801,280	\$1,093,280	\$218,926	\$0	\$0	\$0	\$1,093,280
11651	0902-00-173	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL To:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019	01/2021		2025	C	5:	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
11651	0902-00-173	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL To:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019	01/2021		2027	C	5:	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
11651.1	0918-47-233	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DCTA HEBRON STATION To: IRVING CAMPION TRAIL NORTH EXTENSION	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION	04/2018	09/2018	08/2021	2018	E	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
FY 2018 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
11651.1	0918-47-233	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DCTA HEBRON STATION To: IRVING CAMPION TRAIL NORTH EXTENSION	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION	04/2018	09/2018	08/2021	11/2020	2018	E	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
FY 2018 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11651.2	0918-47-285	NCTCOG	City: VARIOUS VA County: DALLAS	From: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL To: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021		2020	E	STBG:	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000						
FY 2020 COMMENTS:																									
												2021-2024 APPROVED TOTAL BY TIP CODE			\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000				
11651.2	0918-47-285	NCTCOG	City: VARIOUS VA County: DALLAS	From: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL To: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021	08/2021	2020	E	STBG:	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000						
FY 2020 COMMENTS:																									
												2023-2026 PROPOSED TOTAL BY TIP CODE			\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000				
11652	0902-00-172	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO To: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS	04/2018	08/2018	08/2023		2018	C	5:	\$866,800	\$866,800	\$0	\$91,700	\$125,000	\$0	\$1,083,500						
FY 2018 COMMENTS:																									
0902-00-217												04/2018	10/2019	08/2023		2020	C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,000
FY 2020 COMMENTS:																									
												2021-2024 APPROVED TOTAL BY TIP CODE			\$1,866,800	\$1,866,800	\$0	\$216,700	\$250,000	\$0	\$2,333,500				
11652	0902-00-172	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO To: RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS	04/2018	08/2018	08/2023		2018	C	5:	\$866,800	\$866,800	\$0	\$108,350	\$108,350	\$0	\$1,083,500						
FY 2018 COMMENTS: REVISE FUNDING SHARES																									
0902-00-217												04/2018	09/2019	08/2023		2019	C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																									
												2023-2026 PROPOSED TOTAL BY TIP CODE			\$1,866,800	\$1,866,800	\$0	\$233,350	\$233,350	\$0	\$2,333,500				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11652.1	0902-00-278	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	VA From: VARIOUS LOCATIONS ALONG SH 199 AND US 377 To:	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020		06/2021		2021	E	SW PE:	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
FY 2021 COMMENTS:																			
	0902-00-278					07/2021		03/2022		2021	C	5:	\$0	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
11652.1	0902-00-278	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	VA From: VARIOUS LOCATIONS ALONG SH 199 AND US 377 To:	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020	10/2020	06/2021	04/2021	2021	E	SW PE:	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
FY 2021 COMMENTS:																			
	0902-00-278					07/2021	07/2021	03/2022		2021	C	5:	\$133,200	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$133,200	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
11653	0902-00-194	NCTCOG	City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL INITIATIVE To:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026	08/2017	2016	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2016 COMMENTS:																			
	0902-00-194					09/2016	08/2017	08/2021		2017	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2017 COMMENTS:																			
	0902-00-194					08/2021		08/2023		2021	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
11653	0902-00-194	NCTCOG	City: VARIOUS County: VARIOUS	VA From: HIGH SPEED RAIL INITIATIVE To:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026	07/2020	2016	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2016 COMMENTS:																			
	0902-00-194					09/2016	07/2020	04/2023		2020	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-194					04/2023		08/2026		2023	I	3RTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11654	0902-00-161	NCTCOG	City:	VARIOUS	VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	07/2016	07/2016	08/2026	07/2017	2016	I	3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
			County:	VARIOUS	To:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS																
FY 2016 COMMENTS:																						
	0902-00-161						09/2016	07/2017	08/2026	01/2019	2017	I	3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500		
FY 2017 COMMENTS:																						
	0902-00-161						09/2017	01/2019	08/2020		2019	I	3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000		
FY 2019 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500			
11654	0902-00-161	NCTCOG	City:	VARIOUS	VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	07/2016	07/2016	08/2026	07/2017	2016	I	3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
			County:	VARIOUS	To:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS																
FY 2016 COMMENTS:																						
	0902-00-161						09/2016	07/2017	08/2026	01/2019	2017	I	3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500		
FY 2017 COMMENTS:																						
	0902-00-161						09/2017	01/2019	12/2021	11/2021	2019	I	3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000		
FY 2019 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500			
11654.1	0902-00-236	NCTCOG	City:	VARIOUS	VA	From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	06/2021		08/2022		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000		
			County:	VARIOUS	To:	FORT WORTH REGION INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS																
FY 2020 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000			
11654.1	0902-00-236	NCTCOG	City:	VARIOUS	VA	From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	06/2021	08/2020	08/2023		2020	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000		
			County:	VARIOUS	To:	FORT WORTH REGION INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS																
FY 2020 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000			

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11655	0902-00-183	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	08/2017	08/2020	11/2018	2017	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
County: VARIOUS To:				REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS														
FY 2017 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-00-183				10/2016	08/2017	08/2020	11/2018	2017	I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2017 COMMENTS:																		
	0902-00-184				10/2017	01/2018	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-00-184				10/2017	01/2018	08/2020		2018	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2018 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,100,000	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000
11655	0902-00-183	NCTCOG	City: VARIOUS VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	07/2017	08/2020	11/2018	2017	I	3TDC (MPO):	\$0	\$0	\$69,684	\$0	\$0	\$0	\$0
County: VARIOUS To:				REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS														
FY 2017 COMMENTS: 69,684 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-183				10/2016	07/2017	08/2020	11/2018	2017	I	7:	\$348,422	\$348,422	\$0	\$0	\$0	\$0	\$348,422
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0902-00-184				10/2017	09/2017	08/2020	08/2021	2018	I	3TDC (MPO):	\$0	\$0	\$149,239	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-184				10/2017	09/2017	08/2020	08/2021	2018	I	7:	\$750,000	\$746,194	\$0	\$0	\$0	\$0	\$746,194
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,098,422	\$1,094,616	\$218,923	\$0	\$0	\$0	\$1,094,616

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11655.1	0902-00-240	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020		08/2021		2021	I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-240				12/2020		08/2021		2021	I	STBG:	\$0	\$447,200	\$0	\$0	\$0	\$0	\$447,200
FY 2021 COMMENTS:																		
	0902-00-241				06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-241				06/2022		06/2023		2022	I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,400
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,600
11655.1	0902-00-240	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024		2021	I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 89,440 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-240				12/2020	07/2021	08/2024		2021	I	STBG:	\$447,200	\$447,200	\$0	\$0	\$0	\$0	\$447,200
FY 2021 COMMENTS:																		
	0902-00-241				06/2022		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-241				06/2022		08/2024		2022	I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,400
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$447,200	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,600

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657	0918-00-262	NCTCOG	City: VARIOUS VA	From: M&O - AQ MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2018	12/2017	2016	I	3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																		
FY 2016 COMMENTS: 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-262				01/2016	01/2016	08/2018	12/2017	2016	I	5:	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2016 COMMENTS:																		
	0918-00-272				10/2016	07/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-272				10/2016	07/2017	08/2020		2017	I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
FY 2017 COMMENTS:																		
	0918-00-273				10/2017	04/2018	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-273				10/2017	04/2018	08/2020		2018	I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
FY 2018 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,015,000	\$4,015,000	\$803,000	\$0	\$0	\$0	\$4,015,000
11657	0918-00-262	NCTCOG	City: VARIOUS VA	From: M&O - AQ MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2018	12/2017	2016	I	3TDC (MPO):	\$0	\$0	\$209,989	\$0	\$0	\$0	\$0
County: VARIOUS To:																		
FY 2016 COMMENTS: 209,989 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0918-00-262				01/2016	01/2016	08/2018	12/2017	2016	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
FY 2016 COMMENTS: ADD LOCAL CONTRIBUTION FOR INTERN SUPPORT																		
	0918-00-262				01/2016	01/2016	08/2018	12/2017	2016	I	5:	\$1,049,946	\$1,049,946	\$0	\$0	\$0	\$0	\$1,049,946
FY 2016 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-272				10/2016	07/2017	08/2020	03/2021	2017	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-272				10/2016	07/2017	08/2020	03/2021	2017	I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
FY 2017 COMMENTS:																		
	0918-00-273				10/2017	04/2018	08/2020	08/2021	2018	I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-00-273				10/2017	04/2018	08/2020	08/2021	2018	I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
FY 2018 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,014,946	\$4,014,946	\$802,989	\$0	\$0	\$4,200	\$4,019,146

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	City:	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020		06/2021	2020	I	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-296						06/2020	08/2020	08/2023	2020	I	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$80,899	
FY 2020 COMMENTS:																				
	0918-00-296						06/2020		06/2021	2020	I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000	
FY 2020 COMMENTS:																				
	0918-00-297						06/2021		06/2022	2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-297						06/2021		06/2022	2021	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000	
FY 2021 COMMENTS:																				
	0918-00-298						06/2022		06/2023	2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-298						06/2022		06/2023	2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000	
FY 2022 COMMENTS:																				
	0918-00-298						06/2023		08/2023	2023	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-298						06/2023		08/2023	2023	I	7:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000	
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,088,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899	
11657.1	0918-00-296	NCTCOG	City:	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-296						06/2020	08/2020	08/2023	2020	I	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$80,899	
FY 2020 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-296				06/2020	08/2020	08/2023		2020	I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
	FY 2020 COMMENTS:																	
	0918-00-297				06/2021	09/2021	08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
	FY 2021 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0918-00-297				06/2021	09/2021	08/2023		2021	I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
	FY 2021 COMMENTS:																	
	0918-00-298				06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
	FY 2022 COMMENTS: 312,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0918-00-298				06/2022		06/2023		2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
	FY 2022 COMMENTS:																	
	0918-00-298				09/2022		06/2023		2023	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
	FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																	
	0918-00-298				09/2022		06/2023		2023	I	STBG:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
	FY 2023 COMMENTS:																	
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,648,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11658	0902-00-197	NCTCOG	City:	VARIOUS	VA	From: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC)	06/2016	11/2016	08/2019	04/2018	2017	I	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0		
			County:	VARIOUS	To: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS																	
FY 2017 COMMENTS: 40,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL)																						
	0902-00-197						06/2016	11/2016	08/2019	04/2018	2017	I	5:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000		
FY 2017 COMMENTS:																						
	0902-00-168						09/2018	04/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL)																						
	0902-00-169						09/2018	04/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL)																						
	0902-00-168						09/2018	04/2018	08/2021		2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																						
	0902-00-169						09/2018	04/2018	08/2021		2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000			
11658	0902-00-197	NCTCOG	City:	VARIOUS	VA	From: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC)	06/2016	09/2016	08/2019	04/2018	2017	I	3TDC (MPO):	\$0	\$0	\$22,169	\$0	\$0	\$0	\$0		
			County:	VARIOUS	To: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS																	
FY 2017 COMMENTS: 22,169 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL); REDUCE TDCs TO MATCH FINAL EXPENDITURES																						
	0902-00-197						06/2016	09/2016	08/2019	04/2018	2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,990	\$9,990		
FY 2017 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES																						
	0902-00-197						06/2016	09/2016	08/2019	04/2018	2017	I	5:	\$102,845	\$102,845	\$0	\$0	\$0	\$0	\$102,845		
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																						
	0902-00-169						09/2018	04/2018	08/2021	08/2021	2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL)																						
	0902-00-168						09/2018	04/2018	08/2021	07/2021	2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: 80,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL)																						
	0902-00-168						09/2018	04/2018	08/2021	07/2021	2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$628,980	\$628,980		
FY 2018 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES																						
	0902-00-169						09/2018	04/2018	08/2021	08/2021	2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000		
FY 2018 COMMENTS:																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-168				09/2018	04/2018	08/2021	07/2021	2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$902,845	\$902,845	\$182,169	\$0	\$0	\$638,970	\$1,541,815
11659	N/A	NCTCOG	City: VARIOUS VA	From: TRANSPORTATION DEPARTMENT VEHICLE	01/2017	01/2017	01/2020	02/2017	2016	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
			County: VARIOUS	To: DEPARTMENT LOW EMISSIONS VEHICLE														
FY 2016 COMMENTS:																		
	N/A				01/2017	01/2017	01/2020	11/2017	2017	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	01/2020	11/2018	2018	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COMMENTS:																		
	N/A				10/2018	10/2018	09/2020		2019	I	RTC LOCAL:	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$12,000
FY 2019 COMMENTS: FY 2019 FUNDS WILL CONTINUE LEASE PAYMENTS AND OPERATIONAL COSTS NEEDED THROUGH END OF LEASE TERM, WHICH IS JANUARY 2020																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$42,000	\$0	\$42,000	\$0	\$0	\$0	\$42,000
11659	N/A	NCTCOG	City: VARIOUS VA	From: TRANSPORTATION DEPARTMENT VEHICLE	01/2017	01/2017	01/2020	02/2017	2016	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
			County: VARIOUS	To: DEPARTMENT LOW EMISSIONS VEHICLE														
FY 2016 COMMENTS:																		
	N/A				01/2017	01/2017	01/2020	11/2017	2017	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	01/2020	11/2018	2018	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COMMENTS:																		
	N/A				10/2018	10/2018	09/2020	11/2020	2019	I	RTC LOCAL:	\$12,000	\$0	\$11,437	\$0	\$0	\$0	\$11,437
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$42,000	\$0	\$41,437	\$0	\$0	\$0	\$41,437
11659.1	N/A	NCTCOG	City: VARIOUS VA	From: TRANSPORTATION DEPARTMENT VEHICLE	02/2019	10/2019	09/2022		2020	I	RTC LOCAL:	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
			County: VARIOUS	To: DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE														
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
11659.1	N/A	NCTCOG	City: VARIOUS VA	From: TRANSPORTATION DEPARTMENT VEHICLE	02/2019	10/2019	09/2022		2020	I	RTC LOCAL:	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000
			County: VARIOUS	To: DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE														
FY 2020 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000

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11659.2	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000		
FY 2021 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A				09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000		
FY 2022 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A				09/2022		08/2023		2023	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000		
FY 2023 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000		
11659.2	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023		2021	I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000		
FY 2021 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
	N/A				09/2023		08/2024		2024	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000		
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																					
	N/A				09/2024		08/2024		2025	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000		
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11660	N/A	NCTCOG	City:	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
			County:	VARIOUS	To:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS																
						FY 2016 COMMENTS:																
						N/A	10/2016	03/2017	08/2020		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
						FY 2017 COMMENTS:																
						N/A	08/2020		08/2021		2020	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
						FY 2020 COMMENTS:																
						N/A	09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
						FY 2022 COMMENTS:																
						N/A	09/2022		08/2023		2023	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
						FY 2023 COMMENTS:																
2021-2024 APPROVED TOTAL BY TIP CODE													\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000		
11660	N/A	NCTCOG	City:	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
			County:	VARIOUS	To:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS																
						FY 2016 COMMENTS:																
						N/A	10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
						FY 2017 COMMENTS:																
						N/A	08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
						FY 2020 COMMENTS:																
						N/A	09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
						FY 2021 COMMENTS: REVISE FISCAL YEAR																
						N/A	08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
						FY 2022 COMMENTS: REVISE FISCAL YEAR																
2023-2026 PROPOSED TOTAL BY TIP CODE													\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	City: VARIOUS VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	08/2021	09/2018	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
County: VARIOUS To:																		
FY 2017 COMMENTS:																		
	0918-00-268				10/2016	02/2018	08/2020		2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS:																		
	0918-00-334				09/2020	09/2020	08/2021		2020	I	3RTR121 - DA1:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$500,000	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
11661	0918-00-268	NCTCOG	City: VARIOUS VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	08/2021	09/2018	2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
County: VARIOUS To:																		
FY 2017 COMMENTS:																		
	0918-00-268				10/2016	02/2018	08/2020	09/2019	2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS:																		
	0918-00-334				09/2020	09/2019	08/2023		2020	I	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11663	0902-00-171	NCTCOG	City: VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	05/2017	10/2018	06/2019	2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
			County: VARIOUS		To:																
FY 2017 COMMENTS:																					
	0902-00-231							09/2018	09/2018	08/2020	2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:																					
	0902-00-231						09/2018	09/2018	08/2020	2018	I	STBG:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$0	\$2,600,000	
FY 2018 COMMENTS:																					
	0902-00-215						12/2019	11/2019	08/2020	2019	I	STBG:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$0	\$650,000	
FY 2019 COMMENTS:																					
	0902-00-275						08/2020		08/2021	2020	I	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$5,920,000	\$8,520,000	\$0	\$2,130,000	\$0	\$0	\$10,650,000		
11663	0902-00-171	NCTCOG	City: VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	06/2019	2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
			County: VARIOUS		To:																
FY 2017 COMMENTS:																					
	0902-00-215							09/2018	09/2018	08/2022	2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS: REVISE CSJ																					
	0902-00-215						09/2018	09/2018	08/2022	2018	I	STBG:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0	\$0	\$2,600,000	
FY 2018 COMMENTS: REVISE CSJ																					
	0902-00-231						12/2019	01/2020	08/2020	05/2020	2020	I	STBG:	\$509,600	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000	
FY 2020 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR																					
	0902-00-275						08/2020	09/2020	08/2023	2020	I	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																					
	0000-02-056						09/2022		08/2024	2023	I	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$0	\$808,000	
FY 2023 COMMENTS: ADD FUNDING (OFFSET BY DECREASE ON TIP 11663.2/CSJ 0902-00-220)																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$8,509,600	\$9,166,400	\$0	\$2,291,600	\$0	\$0	\$11,458,000		

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	VA From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022		2020	I	7:	\$520,000	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600			
FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
	0902-00-220					09/2021		08/2022		2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512			
FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
	0902-00-220					09/2022		08/2023		2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776			
FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
	0902-00-220					09/2022		08/2023		2023	I	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000			
FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
2021-2024 APPROVED TOTAL BY TIP CODE												\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888				
11663.2	0902-00-220	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	VA From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022		2020	I	7:	\$520,000	\$1,637,280	\$0	\$409,320	\$0	\$0	\$2,046,600			
FY 2020 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
	0902-00-220					09/2022		08/2023		2021	I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512			
FY 2021 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
	0902-00-220					09/2022		08/2023		2022	I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776			
FY 2022 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171																						
	0902-00-220					09/2022		08/2023		2023	I	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000			
FY 2023 COMMENTS: SPLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING AND MOVE TO TIP 11663/CSJ 0000-02-056																						
2023-2026 PROPOSED TOTAL BY TIP CODE												\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11668.1	N/A	NCTCOG	City: VARIOUS SH 121 County: TARRANT	From: SH 183 To: GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	10/2021		09/2022		2022	I	RTC LOCAL:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000		
FY 2022 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
11668.1	N/A	NCTCOG	City: VARIOUS SH 121 County: TARRANT	From: SH 183 To: GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	10/2021		09/2022		2022	I	RTC LOCAL:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000		
FY 2022 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
11669	N/A	NCTCOG	City: VARIOUS VA County: TARRANT	From: SMART STATE IMPLEMENTATION To: DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES	02/2017	04/2018	08/2020		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2018 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
11669	N/A	NCTCOG	City: VARIOUS VA County: TARRANT	From: SMART STATE IMPLEMENTATION To: DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES	02/2017	04/2018	08/2020	06/2019	2018	I	RTC LOCAL:	\$30,233	\$0	\$30,233	\$0	\$0	\$0	\$30,233		
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$30,233	\$0	\$30,233	\$0	\$0	\$0	\$0	\$30,233	
11670	0902-90-100	NCTCOG	City: VARIOUS VA County: TARRANT	From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS To: DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS	08/2018	09/2018	09/2021		2018	I	7:	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000		
FY 2018 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000		
11670	0902-90-100	NCTCOG	City: VARIOUS VA County: TARRANT	From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS To: DOWNTOWN FORT WORTH	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS	08/2018	09/2018	08/2023		2018	I	7:	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000		
FY 2018 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11670.2	0902-00-274	TXDOT	City: VARIOUS VA County: VARIOUS	From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2021	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000			
11670.2	0902-00-274	TXDOT	City: VARIOUS VA County: VARIOUS	From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	02/2020	05/2019	08/2022		2021	I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000			
11671	0902-00-214	NCTCOG	City: VARIOUS VA County: VARIOUS	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT To:	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	08/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																					
	0902-00-214					08/2018	08/2018	08/2021		2018	I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549,780		
FY 2018 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549,780			
11671	0902-00-214	NCTCOG	City: VARIOUS VA County: VARIOUS	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT To:	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023		2018	I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$0		
FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																					
	0902-00-214					08/2018	09/2018	08/2023		2018	I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549,780		
FY 2018 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549,780			

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11674	0902-00-074	NCTCOG	City: VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019	06/2022		2019	T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
County: VARIOUS To: FROM DALLAS TO FORT WORTH																				
FY 2019 COMMENTS: 1,000,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-074						09/2017	06/2019	06/2022		2019	T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																				
	0902-00-287						09/2021		02/2026		2021	T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 1,200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-287						09/2021		02/2026		2021	T	7:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$5,000,000	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
11674	0902-00-074	NCTCOG	City: VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019	09/2025		2019	T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
County: VARIOUS To: FROM DALLAS TO FORT WORTH																				
FY 2019 COMMENTS: 1,000,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-074						09/2017	06/2019	09/2025		2019	T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																				
	0902-00-287						02/2022		02/2026		2021	T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 1,200,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); FUNDING OBLIGATED IN FY 2021																				
	0902-00-287						02/2022		02/2026		2021	T	7:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$11,000,000	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000

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11675	0918-00-274	NCTCOG	City: VARIOUS VA County: DENTON	From: VARIOUS To:	UTILIZATION OF FHWA'S SELF-EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR	05/2017	07/2017	09/2018	03/2019	2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950																			
	0918-00-274					05/2017	07/2017	09/2018		2018	I	10:	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000	
11675	0918-00-274	NCTCOG	City: VARIOUS VA County: DENTON	From: VARIOUS To:	UTILIZATION OF FHWA'S SELF-EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR	05/2017	07/2017	09/2018	03/2019	2018	I	RTC LOCAL:	\$47,972	\$0	\$47,972	\$0	\$0	\$0	\$47,972
FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	0918-00-274					05/2017	07/2017	09/2018	03/2019	2018	I	10:	\$47,971	\$47,971	\$0	\$0	\$0	\$0	\$47,971
FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; GROUPED CSJ 5000-00-950; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$95,943	\$47,971	\$47,972	\$0	\$0	\$0	\$95,943	
11675.2	N/A	NCTCOG	City: VARIOUS FM 428 County: DENTON	From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	08/2020		2020	I	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
FY 2020 COMMENTS:																			
	N/A					09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2021 COMMENTS:																			
	N/A					09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000	
11675.2	N/A	NCTCOG	City: VARIOUS FM 428 County: DENTON	From: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 To: DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	03/2022		2020	I	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
FY 2020 COMMENTS:																			
	N/A					08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:																			
	N/A					03/2022		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11677	0918-00-325	NCTCOG	City: VARIOUS	VA	From: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020		09/2023	2020	I	3RTR121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
			County: VARIOUS		To: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION																	
FY 2020 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
11677	0918-00-325	NCTCOG	City: VARIOUS	VA	From: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020	07/2020	09/2023	2020	I	3RTR121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
			County: VARIOUS		To: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION																	
FY 2020 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
11678	0918-00-324	NCTCOG	City: VARIOUS	VA	From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS	11/2021		08/2024	2022	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																	
FY 2022 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																						
	0918-00-324						11/2021		08/2024	2022	E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2022 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
11678	0918-00-324	NCTCOG	City: VARIOUS	VA	From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS	03/2022		08/2024	2022	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																	
FY 2022 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																						
	0918-00-324						03/2022		08/2024	2022	E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2022 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11679	0918-47-211	NCTCOG	City: VARIOUS VA	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	04/2018	10/2019	08/2020		2019	I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			County: VARIOUS	To: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS														
FY 2019 COMMENTS:																		
	0918-47-211				04/2021		08/2022		2019	I	3RTR121 - East Set Aside 2:	\$405,000	\$0	\$405,000	\$0	\$0	\$0	\$405,000
FY 2019 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,505,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000
11679	0918-47-211	NCTCOG	City: VARIOUS VA	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	04/2018	10/2019	08/2022		2019	I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			County: VARIOUS	To: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS														
FY 2019 COMMENTS:																		
	0918-47-211				04/2021	03/2021	08/2022		2021	I	3RTR121 - East Set Aside 2:	\$85,000	\$0	\$85,000	\$0	\$0	\$0	\$85,000
FY 2021 COMMENTS: REDUCE FUNDING AND MOVE TO FY 2022 IMPLEMENTATION PHASE																		
	0918-47-211				08/2022		12/2023		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2022 COMMENTS: ADD RTR FUNDING FOR IMPLEMENTATION (OFFSET BY DECREASE ON FY 2021 PHASE)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,185,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11683	0918-00-320	NCTCOG	City: VARIOUS VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	01/2020	08/2022		2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES															
FY 2019 COMMENTS: 230,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-320				05/2019	01/2020	08/2022		2019	I	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																			
	0918-00-320				08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-320				08/2020		08/2022		2020	I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
FY 2020 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
11683	0918-00-320	NCTCOG	City: VARIOUS VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	09/2019	08/2022		2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES															
FY 2019 COMMENTS: 230,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-320				05/2019	09/2019	08/2022		2019	I	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																			
	0918-00-320				08/2020	09/2020	08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																			
	0918-00-320				08/2020	09/2020	08/2022		2020	I	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
FY 2020 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684	0902-00-283	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	09/2020		08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$336,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;														
FY 2020 COMMENTS: 336,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-282				08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-282				08/2020		08/2022		2020	I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
FY 2020 COMMENTS: AV 2.0 PROJECT #2																		
	0902-00-283				09/2020		08/2023		2020	I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$1,680,000
FY 2020 COMMENTS: AV 2.0 PROJECT #2																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$3,800,000
11684	0902-00-283	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	09/2020	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$336,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;														
FY 2020 COMMENTS: 336,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-282				08/2020	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																		
	0902-00-282				08/2020	07/2020	08/2023		2020	I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
FY 2020 COMMENTS: AV 2.0 PROJECT #2																		
	0902-00-283				09/2020	07/2020	08/2023		2020	I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
FY 2020 COMMENTS: AV 2.0 PROJECT #2																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$4,240,000

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11684.3	0918-47-366	DALLAS COLLEGE	City:	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	01/2022		08/2027		2023	I	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000	
			County:	DALLAS	To:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT															
FY 2023 COMMENTS: \$1,500,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL																					
	0918-47-394						01/2022		08/2027		2024	I	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000	
FY 2024 COMMENTS: \$1,500,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$8,700,000	\$0	\$0	\$1,800,000	\$0	\$10,500,000	
11684.3	0918-47-366	DALLAS COLLEGE	City:	VARIOUS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	09/2022		08/2027		2023	I	STBG:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
			County:	DALLAS	To:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT															
FY 2023 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); FUNDING SHARE FOR OVERALL PROJECT IS 85% FED/15% LOCAL; CHANGE CITY; REVISE LIMITS; REDUCE FUNDING (MOVE TO ARLINGTON RAPID PROJECT AS APPROVED VIA AV 2.2/2.3 R2)																					
	0918-47-394						09/2023		08/2027		2024	I	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000	
FY 2024 COMMENTS: \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 85% FEDERAL/15% LOCAL; CHANGE CITY; REVISE LIMITS																					
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$5,100,000	\$0	\$0	\$900,000	\$0	\$6,000,000	

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11685	0902-00-281	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO PROVIDE AV PLANNING ACTIVITIES MAY INCLUDE:	08/2020	07/2020	08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES STAFF AND CONSULTANT PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING														
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																		
	0902-00-280				08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																		
	0902-00-281				08/2020	07/2020	08/2022		2020	I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1																		
	0902-00-280				08/2020		08/2022		2020	I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,000
11685	0902-00-280	NCTCOG	City: VARIOUS VA	From: REGION WIDE PROJECT TO PROVIDE AV PLANNING ACTIVITIES MAY INCLUDE:	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES STAFF AND CONSULTANT PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING														
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																		
	0902-00-281				08/2020	07/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); A.V. 2.0 PROJECT #1																		
	0902-00-281				08/2020	07/2020	08/2023		2020	I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1																		
	0902-00-280				08/2020	09/2020	08/2023		2020	I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V. 2.0 PROJECT #1																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,000

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11689	N/A	NCTCOG	City:	VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROGRAM (UPP)	01/2020	01/2020	08/2020		2020	I	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
			County:	VARIOUS	To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS															
FY 2020 COMMENTS:																					
							09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2021 COMMENTS:																					
							09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2022 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000		
11689	N/A	NCTCOG	City:	VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROGRAM (UPP)	01/2020	01/2020	08/2020	09/2021	2020	I	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
			County:	VARIOUS	To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS															
FY 2020 COMMENTS:																					
							09/2020	09/2021	08/2022	2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2021 COMMENTS:																					
							08/2022		08/2023	2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
FY 2022 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11691	0918-00-304	NCTCOG	City: VARIOUS	VA	From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED																		
FY 2020 COMMENTS: 81,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																							
	0918-00-304						08/2020		08/2022		2020	I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000			
FY 2020 COMMENTS:																							
2021-2024 APPROVED TOTAL BY TIP CODE													\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000				
11691	0918-00-304	NCTCOG	City: VARIOUS	VA	From: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED																		
FY 2020 COMMENTS: 81,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																							
	0918-00-304						08/2020	09/2020	08/2023		2020	I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000			
FY 2020 COMMENTS:																							
2023-2026 PROPOSED TOTAL BY TIP CODE													\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000				

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11692	0918-00-308	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2020		08/2022		2020	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0	\$0		
FY 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																					
	0918-00-308				08/2020		08/2022		2020	I	7:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000		
FY 2020 COMMENTS:																					
	0918-00-308				08/2023		08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																					
	0918-00-308				08/2023		08/2024		2023	I	7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2023 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$520,000	\$770,000	\$154,000	\$0	\$0	\$0	\$1,040,000			
11692	0918-00-308	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0	\$0		
FY 2020 COMMENTS: 104,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																					
	0918-00-308				08/2020	09/2020	08/2023		2020	I	7:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000		
FY 2020 COMMENTS:																					
	0918-00-385				08/2023		08/2024		2023	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 50,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																					
	0918-00-385				08/2023		08/2024		2023	I	7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2023 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$520,000	\$770,000	\$154,000	\$0	\$0	\$0	\$770,000			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11693	0918-00-312	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020		08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$228,800	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-312				08/2020		08/2023		2020	I	STBG:	\$520,000	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$1,144,000
FY 2020 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$520,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000	
11693	0918-00-312	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	08/2020	09/2020	08/2023		2020	I	3TDC (MPO):	\$0	\$0	\$228,800	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: 228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																			
	0918-00-312				08/2020	09/2020	08/2023		2020	I	STBG:	\$520,000	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$1,144,000
FY 2020 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$520,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	City: VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020		06/2021	2020	I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;																
FY 2020 COMMENTS: 291,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-316						06/2020		06/2021		2020	I	7:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2020 COMMENTS:																				
	0918-00-317						06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 508,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-317						06/2021		06/2022		2021	I	7:	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																				
	0918-00-318						06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-318					06/2022		06/2023		2022	I	7:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000	
FY 2022 COMMENTS:																				
	0918-00-318					06/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 217,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-318					06/2022		08/2025		2023	I	7:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000	
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,456,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000	
11694	0918-00-316	NCTCOG	City: VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;																
FY 2020 COMMENTS: 291,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-316						06/2020	07/2020	08/2023		2020	I	STBG:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2020 COMMENTS:																				
	0918-00-317						06/2021	08/2021	08/2023		2021	I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 508,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0918-00-317						06/2021	08/2021	08/2023		2021	I	STBG:	\$2,543,000	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																				

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-318				06/2022		08/2025		2022	I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,800 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-318				06/2022		08/2025		2022	I	STBG:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:																		
	0918-00-318				09/2022		08/2025		2023	I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 217,200 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																		
	0918-00-318				09/2022		08/2025		2023	I	STBG:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,999,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
11696.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	11/2021	11/2025		2021	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 COMMENTS: RELATED TO TIP 11696.2/CSJ 0902-00-301																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
11696.1	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT To: INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	11/2021	02/2021	08/2023	2021	I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 COMMENTS: RELATED TO TIP 11696.2/CSJ 0902-00-301																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
11696.2	0902-00-301	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025		2021	I	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																		
	0902-00-301				11/2021		11/2025		2021	I	STBG:	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800,000
11696.2	0902-00-301	NCTCOG	City: VARIOUS County: VARIOUS	VA From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025		2022	I	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; REVISE FISCAL YEAR																		
	0902-00-301				11/2021		11/2025		2022	I	STBG:	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
FY 2022 COMMENTS: RELATED TO TIP 11696.1; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11697	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2021		2019	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2019 COMMENTS:																					
												2021-2024 APPROVED TOTAL BY TIP CODE			\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11697	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 30 From: IH 30 COOPER/COLLINS STREET To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019	02/2019	09/2025		2019	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
FY 2019 COMMENTS:																					
												2023-2026 PROPOSED TOTAL BY TIP CODE			\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11734	0902-48-712	DFW AIRPORT	City: VARIOUS CS County: TARRANT	From: EAST-WEST CONNECTOR FROM SH 360 To: RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES DIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE	01/2008	01/2008	05/2022		2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-712					01/2008	01/2008	05/2022		2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-712					01/2008	01/2008	05/2022		2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-712					01/2008	01/2008	05/2022		2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-48-712					01/2008	01/2008	05/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																			
	0902-48-712					05/2022		12/2024		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																			
	0902-90-034					05/2022		12/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF EULESS																			
	0902-90-034					05/2022		12/2024		2023	C	7:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
	0902-90-034					05/2022		12/2024		2023	CE	7:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032
11734	0902-48-712	DFW AIRPORT	City: VARIOUS CS County: TARRANT	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES UNDIVIDED URBAN (4 LANE DIVIDED ULTIMATE) WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE	01/2008	01/2008	08/2022		2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2008 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE																			
	0902-48-712					01/2008	01/2008	08/2022		2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
FY 2009 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LIMITS AND SCOPE																			
	0902-48-712					01/2008	01/2008	08/2022		2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LIMITS AND SCOPE																			
	0902-48-712					01/2008	01/2008	08/2022		2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LIMITS AND SCOPE																			

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-712				01/2008	01/2008	08/2022		2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LIMITS AND SCOPE																		
	0902-48-712				03/2023		03/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE LIMITS AND SCOPE																		
	0902-90-034				03/2023		03/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; REVISE LIMITS AND SCOPE																		
	0902-90-034				03/2023		03/2025		2023	C	STBG:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LIMITS AND SCOPE																		
	0902-90-034				03/2023		03/2025		2023	CE	STBG:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LIMITS AND SCOPE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11747	0918-47-015	DALLAS CO	City: VARIOUS CS	From: WINTERGREEN ROAD FROM REALIGN OFFSET INTERSECTION TO DUNCANVILLE ROAD EAST OF STEWART ACCOMMODATE 4 LANE APPROACHES BRANCH CREEK	04/2010	04/2009	01/2018	02/2018	2009	E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000	
			County: DALLAS	To: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK															
				FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				04/2010	04/2009	01/2018	02/2018	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000	
				FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				06/2016	04/2016	05/2018	05/2018	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000	
				FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				01/2019	01/2019	07/2021		2019	C	3RTR121 - DA1:	\$2,171,045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,500	
				FY 2019 COMMENTS: MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				01/2019	01/2019	07/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,500	
				FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
2021-2024 APPROVED TOTAL BY TIP CODE												\$3,131,045	\$0	\$3,130,000	\$0	\$782,500	\$4,286,500	\$0	\$8,199,000
11747	0918-47-015	DALLAS CO	City: VARIOUS CS	From: WINTERGREEN ROAD FROM REALIGN OFFSET INTERSECTION TO DUNCANVILLE ROAD EAST OF STEWART ACCOMMODATE 4 LANE APPROACHES BRANCH CREEK	04/2010	04/2009	01/2018	02/2018	2009	E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000	
			County: DALLAS	To: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK															
				FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				04/2010	04/2009	01/2018	02/2018	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000	
				FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				06/2016	04/2016	05/2018	05/2018	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000	
				FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				01/2019	01/2019	11/2021	02/2022	2019	C	3RTR121 - DA1:	\$2,171,045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,500	
				FY 2019 COMMENTS: MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
	0918-47-015				01/2019	01/2019	11/2021	02/2022	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,500	
				FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666															
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,131,045	\$0	\$3,130,000	\$0	\$782,500	\$4,286,500	\$0	\$8,199,000

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**2023-2026 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.3	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018	10/2013	2009	C	RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
			County:	DALLAS	To:															
FY 2009 COMMENTS:																				
							05/2009	10/2013	09/2018	03/2014	2012	C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 COMMENTS:																				
							05/2009	03/2014	09/2018	08/2016	2015	C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 COMMENTS:																				
							05/2009	08/2016	09/2019	02/2017	2016	C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 COMMENTS:																				
							10/2016	02/2017	09/2019	09/2017	2017	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																				
							10/2017	09/2017	09/2019	03/2019	2018	C	RTC LOCAL:	\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
FY 2018 COMMENTS:																				
							10/2018	03/2019	09/2020		2019	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$720,624	\$0	\$945,624	\$0	\$50,784	\$0	\$996,408	
11888.3	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018	10/2013	2009	C	RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
			County:	DALLAS	To:															
FY 2009 COMMENTS:																				
							05/2009	10/2013	09/2018	03/2014	2012	C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 COMMENTS:																				
							05/2009	03/2014	09/2018	08/2016	2015	C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 COMMENTS:																				
							05/2009	08/2016	09/2019	02/2017	2016	C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 COMMENTS:																				
							10/2016	02/2017	09/2019	09/2017	2017	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																				
							10/2017	09/2017	09/2019	03/2019	2018	C	RTC LOCAL:	\$50,000	\$0	\$174,333	\$0	\$0	\$0	\$174,333
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
							10/2018	03/2019	09/2020	09/2020	2019	C	RTC LOCAL:	\$0	\$0	\$93,869	\$0	\$0	\$0	\$93,869
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2023-2026 PROPOSED TOTAL BY TIP CODE												\$720,624	\$0	\$938,826	\$0	\$50,784	\$0	\$989,610
11888.5	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: M&O-AVIATION SUPPORT AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
FY 2009 COMMENTS:																		
	N/A				10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 COMMENTS:																		
	N/A				10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	08/2021		2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413
11888.5	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: M&O-AVIATION SUPPORT AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
FY 2009 COMMENTS:																		
	N/A				10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 COMMENTS:																		
	N/A				10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 COMMENTS:																		
	N/A				10/2017	10/2017	09/2025		2018	I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918
			County:	VARIOUS	To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT														
FY 2014 COMMENTS:																				
	N/A						10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 COMMENTS:																				
	N/A						10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																				
	N/A						10/2016	10/2019	07/2020		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS:																				
	N/A						07/2020		07/2021		2020	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 COMMENTS:																				
	N/A						08/2021		08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$220,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918	
11888.7	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918
			County:	VARIOUS	To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT														
FY 2014 COMMENTS:																				
	N/A						10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 COMMENTS:																				
	N/A						10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																				
	N/A						10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS:																				
	N/A						07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 COMMENTS:																				
	N/A						08/2021	09/2020	09/2022		2021	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$370,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11888.8	N/A	NCTCOG	City: VARIOUS VA	From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	10/2018	10/2018	09/2020		2019	I	RTC LOCAL:	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000			
			County: VARIOUS	To:																	
FY 2019 COMMENTS:																					
												2021-2024 APPROVED TOTAL BY TIP CODE			\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.8	N/A	NCTCOG	City: VARIOUS VA	From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	10/2018	10/2018	09/2020	05/2021	2019	I	RTC LOCAL:	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000			
			County: VARIOUS	To:																	
FY 2019 COMMENTS:																					
												2023-2026 PROPOSED TOTAL BY TIP CODE			\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.9	N/A	NCTCOG	City: VARIOUS VA	From: AVIATION SUPPORT INTEGRATED SYSTEMS	01/2020	01/2020	08/2022		2020	I	RTC LOCAL:	\$55,597	\$0	\$155,597	\$0	\$0	\$0	\$155,597			
			County: VARIOUS	To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND																	
FY 2020 COMMENTS:																					
						09/2020	08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000			
FY 2021 COMMENTS:																					
						09/2021	08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000			
FY 2022 COMMENTS:																					
						08/2023	08/2024		2023	I	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000			
FY 2023 COMMENTS:																					
												2021-2024 APPROVED TOTAL BY TIP CODE			\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597
11888.9	N/A	NCTCOG	City: VARIOUS VA	From: AVIATION SUPPORT INTEGRATED SYSTEMS	01/2020	01/2020	08/2022	03/2021	2020	I	RTC LOCAL:	\$55,597	\$0	\$155,597	\$0	\$0	\$0	\$155,597			
			County: VARIOUS	To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND																	
FY 2020 COMMENTS:																					
						09/2020	03/2021	06/2022	2021	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000			
FY 2021 COMMENTS:																					
						06/2022	08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000			
FY 2022 COMMENTS:																					
						08/2023	08/2024		2023	I	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000			
FY 2023 COMMENTS:																					
												2023-2026 PROPOSED TOTAL BY TIP CODE			\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total									
11889.1	N/A	NCTCOG	City: VARIOUS VA County: TARRANT	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To:	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235									
FY 2006 COMMENTS:																											
												2021-2024 APPROVED TOTAL BY TIP CODE						\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235			
11889.1	N/A	NCTCOG	City: VARIOUS VA County: TARRANT	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES To:	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521									
FY 2006 COMMENTS: INCREASE LOCAL FUNDING SHARE																											
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521			
11892.1	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: M&O NASJRB To:	09/2019	10/2019	08/2020		2020	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000									
FY 2020 COMMENTS:																											
N/A												09/2020		08/2021		2021	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000		
FY 2021 COMMENTS:																											
N/A												09/2021		08/2022		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000		
FY 2022 COMMENTS:																											
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000		
11892.1	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: M&O NASJRB To:	09/2019	10/2019	08/2020	11/2020	2020	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000									
FY 2020 COMMENTS:																											
N/A												09/2020		11/2020		08/2022		2021	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 COMMENTS:																											
N/A												08/2022		08/2023		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000		
FY 2022 COMMENTS:																											
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000		

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5	0902-00-176	NCTCOG	City:	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	01/2017	02/2017	08/2020		2017	I	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
			County:	VARIOUS	To:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION														
FY 2017 COMMENTS:																				
	0902-00-182						09/2017	10/2017	08/2020		2018	I	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
FY 2018 COMMENTS:																				
	0902-00-188						09/2018	06/2019	08/2020		2019	I	7:	\$940,000	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000
FY 2019 COMMENTS:																				
	0902-00-258						09/2021	08/2020	08/2022		2020	I	7:	\$0	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 COMMENTS:																				
	0902-00-259						09/2021	08/2020	08/2022		2020	I	STBG:	\$780,000	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000
FY 2020 COMMENTS:																				
	0902-00-260						08/2022		08/2023		2022	I	STBG:	\$0	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2022 COMMENTS:																				
	0902-00-304						08/2023		08/2024		2023	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$4,428,000	\$6,675,000	\$0	\$1,668,750	\$0	\$0	\$8,343,750	
11893.5	0902-00-176	NCTCOG	City:	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	01/2017	02/2017	08/2020	08/2021	2017	I	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
			County:	VARIOUS	To:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION														
FY 2017 COMMENTS:																				
	0902-00-182						09/2017	10/2017	08/2020	08/2021	2018	I	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
FY 2018 COMMENTS:																				
	0902-00-188						09/2018	06/2019	08/2020	08/2021	2019	I	7:	\$940,000	\$938,867	\$0	\$234,717	\$0	\$0	\$1,173,584
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH EXPENDITURES																				
	0902-00-258						09/2021	08/2020	08/2023		2020	I	7:	\$67,000	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 COMMENTS:																				
	0902-00-259						09/2021	08/2020	08/2023		2020	I	STBG:	\$780,000	\$780,000	\$0	\$195,000	\$0	\$0	\$975,000
FY 2020 COMMENTS:																				
	0902-00-260						06/2022	09/2021	08/2025		2022	I	STBG:	\$0	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2022 COMMENTS:																				
	0902-00-304						06/2023		08/2026		2023	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,495,000	\$6,673,867	\$0	\$1,668,467	\$0	\$0	\$8,342,334
11913	0918-00-353	TXDOT-DALLAS	City: VARIOUS VA County: VARIOUS To:	From: DIGITAL VIDEO PROJECT PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM	09/2020	09/2020	09/2022		2020	I	5:	\$1,363,468	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00356																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,363,468	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
11913	0918-00-353	TXDOT-DALLAS	City: VARIOUS VA County: VARIOUS To:	From: DIGITAL VIDEO PROJECT PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM	09/2020	09/2020	09/2022		2020	I	5:	\$1,069,779	\$842,246	\$0	\$210,562	\$0	\$0	\$1,052,808
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00356; REDUCE FUNDING TO MATCH LOW-BID																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,069,779	\$842,246	\$0	\$210,562	\$0	\$0	\$1,052,808
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS VARIOUS County: VARIOUS To:	From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020	08/2020	09/2022		2020	I	1:	\$0	\$2,100,000	\$0	\$525,000	\$0	\$0	\$2,625,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																		
	0918-00-356				09/2020	08/2020	09/2022		2020	I	5:	\$2,300,000	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,300,000	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000
11913.2	0918-00-356	TXDOT-DALLAS	City: VARIOUS VARIOUS County: VARIOUS To:	From: DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020	08/2020	09/2022		2020	I	1:	\$0	\$391,354	\$0	\$97,839	\$0	\$0	\$489,193
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356; REDUCE FUNDING TO MATCH LOW-BID																		
	0918-00-356				09/2020	08/2020	09/2022		2020	I	5:	\$2,300,000	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000
FY 2020 COMMENTS: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,193

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11924	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SUSTAINABLE DEVELOPMENT POOL SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2025	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
FY 2025 COMMENTS:																		
	N/A				10/2016		06/2017		2025	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11924	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: SUSTAINABLE DEVELOPMENT POOL SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2027	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
	N/A				10/2016		06/2017		2027	I	RTC LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS SL 12 County: DALLAS To:	From: SP 408 RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH 356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)	08/2030		08/2035		2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																		
	0581-02-077				08/2030		08/2035		2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS SL 12 County: DALLAS To:	From: SP 408 SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, CONST 0 TO 2 REV ML, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, CONST 0 TO 2 REV ML, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)	08/2030	05/1987	08/2035		2023	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; REVISE SCOPE																		
	0581-02-077				08/2030		08/2035		2023	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR; REVISE SCOPE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11930.2	0581-02-154	TXDOT-DALLAS	City: From: County: To:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS SL 12 From: SP 408 County: DALLAS To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES	03/2021	03/2021	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000	
FY 2023 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP; RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0581-02-154				09/2023		08/2045		2023	R	SW ROW:	\$0	\$16,640,000	\$0	\$2,080,000	\$2,080,000	\$0	\$20,800,000	
FY 2023 COMMENTS: ADD PROJECT TO 2023-2026 TIP/STIP; RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$16,640,000	\$0	\$6,760,000	\$2,080,000	\$0	\$25,480,000	

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11979.3	0902-00-158	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020	01/2019	2017	I	3TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 276,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-158					02/2016	07/2017	08/2020	01/2019	2017	I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
FY 2017 COMMENTS:																			
	0902-00-159					02/2017	10/2017	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 578,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-159					02/2017	10/2017	08/2020		2018	I	STBG:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
FY 2018 COMMENTS:																			
	0902-00-157					09/2018	01/2019	08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 224,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																			
	0902-00-157					09/2018	01/2019	08/2020		2019	I	STBG:	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
FY 2019 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$5,390,000	\$5,390,000	\$1,078,000	\$0	\$0	\$0	\$5,390,000
11979.3	0902-00-158	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020	08/2020	2017	I	3TDC (MPO):	\$0	\$0	\$264,825	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 264,825 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES																			
	0902-00-158					02/2016	07/2017	08/2020	08/2020	2017	I	7:	\$1,380,000	\$1,324,125	\$0	\$0	\$0	\$0	\$1,324,125
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
	0902-00-159					02/2017	11/2017	08/2020	01/2019	2018	I	3TDC (MPO):	\$0	\$0	\$576,125	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 576,125 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES																			
	0902-00-159					02/2017	11/2017	08/2020	01/2019	2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,240	\$22,240
FY 2018 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES																			
	0902-00-159					02/2017	11/2017	08/2020	10/2019	2018	I	STBG:	\$2,890,000	\$2,880,626	\$0	\$0	\$0	\$0	\$2,880,626
FY 2018 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			

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	0902-00-157				09/2018	09/2018	08/2020	08/2020	2019	I	3TDC (MPO):	\$0	\$0	\$222,497	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 223,889 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES																		
	0902-00-157				09/2018	09/2018	08/2020	08/2020	2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,960	\$6,960
FY 2019 COMMENTS: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES																		
	0902-00-157				09/2018	09/2018	08/2020	08/2020	2019	I	STBG:	\$1,120,000	\$1,112,484	\$0	\$0	\$0	\$0	\$1,112,484
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$5,390,000	\$5,317,235	\$1,063,447	\$0	\$0	\$29,200	\$5,346,435
11979.4	0918-00-254	NCTCOG	City: VARIOUS County: VARIOUS	VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	03/2016	11/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE																		
FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-254				03/2016	11/2016	08/2021		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,000
11979.4	0918-00-254	NCTCOG	City: VARIOUS County: VARIOUS	VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	03/2016	11/2016	08/2023		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE																		
FY 2016 COMMENTS: 500,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH																		
	0918-00-254				03/2016	11/2016	08/2023		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11979.5	0918-00-255	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	03/2017	11/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH 0918-00-255																			
FY 2017 COMMENTS: FUNDING OBLIGATED IN FY 2017																			
												2021-2024 APPROVED TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11979.5	0918-00-255	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	03/2017	08/2017	08/2020	08/2020	2017	I	3TDC (MPO):	\$0	\$0	\$95,587	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: 95,587 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-255																			
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
												2023-2026 PROPOSED TOTAL BY TIP CODE	\$482,934	\$482,934	\$95,587	\$0	\$0	\$0	\$482,934
11979.7	0918-00-257	NCTCOG	City: VARIOUS VA County: VARIOUS	From: IDLE-FREE SCHOOL ZONES To:	05/2016	11/2016	08/2021		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH 0918-00-257																			
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016																			
												2021-2024 APPROVED TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11979.7	0918-00-257	NCTCOG	City: VARIOUS VA County: VARIOUS	From: IDLE-FREE SCHOOL ZONES To:	05/2016	08/2016	08/2021	08/2021	2016	I	3TDC (MPO):	\$0	\$0	\$15,604	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-257																			
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
												2023-2026 PROPOSED TOTAL BY TIP CODE	\$78,022	\$78,022	\$15,604	\$0	\$0	\$0	\$78,022

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11980.3	0000-18-121	DART	City: VARIOUS	VA	From: COLLIN CREEK DEVELOPMENT	COLLIN CREEK DEVELOPMENT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	06/2020		09/2023		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: \$22,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0000-18-121		County: VARIOUS		To:		06/2020		09/2023		2015	T	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
FY 2015 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$0	\$1,610,000
11980.3	0000-18-121	DART	City: VARIOUS	VA	From: DOWNTOWN PLANO DART STATION	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2021		09/2023		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: \$22,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE LIMITS AND SCOPE																				
	0000-18-121		County: VARIOUS		To:		12/2021		09/2023		2015	T	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
FY 2015 COMMENTS: REVISE LIMITS AND SCOPE																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$0	\$1,610,000
11981.1	0918-47-165	DALLAS CO	City: VARIOUS	CS	From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018	2017	E	9TAP:	\$154,233	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
FY 2017 COMMENTS:																				
	0918-47-165		County: DALLAS		To: MILLERS FERRY ROAD		01/2019	01/2019	05/2021		2019	C	9TAP:	\$1,963,834	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710
FY 2019 COMMENTS:																				
	0918-47-165						01/2019	01/2019	05/2021		2019	CE	9TAP:	\$82,052	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
FY 2019 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,200,119	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130	
11981.1	0918-47-165	DALLAS CO	City: VARIOUS	CS	From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018	2017	E	9TAP:	\$154,233	\$154,233	\$0	\$0	\$38,558	\$0	\$192,791
FY 2017 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION AND TO REFLECT COST SAVINGS																				
	0918-47-165		County: DALLAS		To: MILLERS FERRY ROAD		01/2019	01/2019	05/2021	10/2020	2019	C	9TAP:	\$1,963,834	\$1,963,834	\$0	\$0	\$490,959	\$0	\$2,454,793
FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION AND TO REFLECT COST SAVINGS																				
	0918-47-165						01/2019	01/2019	05/2021	10/2020	2019	CE	9TAP:	\$82,052	\$82,052	\$0	\$0	\$20,513	\$0	\$102,565
FY 2019 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION AND TO REFLECT COST SAVINGS																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,200,119	\$2,200,119	\$0	\$0	\$550,030	\$0	\$2,750,149	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11997.1	0095-02-118	TXDOT-DALLAS	City: VARIOUS	US 80 From: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300	
			County: DALLAS	To: KAUFMAN COUNTY LINE																
FY 2016 COMMENTS: CSJ 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																				
	0095-02-118					07/2017	07/2017	05/2020		2017	C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687	
FY 2017 COMMENTS: CSJ 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987	
11997.1	0095-02-118	TXDOT-DALLAS	City: VARIOUS	US 80 From: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016	02/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300	
			County: DALLAS	To: KAUFMAN COUNTY LINE																
FY 2016 COMMENTS: CSJ 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																				
	0095-02-118					07/2017	07/2017	05/2020	06/2020	2017	C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687	
FY 2017 COMMENTS: CSJ 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987	
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	02/2024		02/2026		2025	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
			County: TARRANT	To: MARINE CREEK PARKWAY																
FY 2025 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000	
13005.1	0008-14-132	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2028		01/2032		2028	C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
			County: TARRANT	To: MARINE CREEK PARKWAY																
FY 2028 COMMENTS: RELATED TO TIP 13005/CSJ 0171-05-068; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000	

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13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020		2017	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				09/2019	01/2018	06/2020		2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				04/2019	04/2019	08/2020		2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	12/2022		2020	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	12/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,500,000	
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS SH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				04/2019	04/2019	12/2022		2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	03/2024		2020	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0353-03-100				07/2020	07/2020	03/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,500,000	

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13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2021		2021	E	SW PE:	\$0	\$0	\$0	\$29,400,000	\$0	\$0	\$29,400,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					02/2019	02/2019	08/2021		2021	E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					02/2019		08/2021		2021	U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,750
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					08/2021		08/2025		2021	C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					08/2021		08/2025		2021	C	12:	\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,018
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2021	08/2021	2019	E	SW PE:	\$0	\$0	\$0	\$29,400,000	\$0	\$0	\$29,400,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					02/2019	02/2019	08/2021	08/2021	2019	E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					09/2021	08/2021	08/2025		2021	U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,750
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					09/2021	08/2021	08/2025		2021	C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0196-03-274					09/2021	08/2021	08/2025		2021	C	12:	\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,018

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13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS	IH 35E	IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	08/2021		08/2025		2021	E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS To: DENTON COUNTY LINE FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0196-03-282						08/2021		08/2025		2021	C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
13012.3	0196-03-282	TXDOT-DALLAS	City: VARIOUS	IH 35E	IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2025		2021	E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS To: DENTON COUNTY LINE FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0196-03-282						09/2021	08/2021	08/2025		2021	C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS	FM 548	S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	03/2023		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: SH 205 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008						04/2020		03/2023		2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008						03/2023		03/2026		2025	C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$8,960,000	\$0	\$3,240,000	\$500,000	\$0	\$12,700,000
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS	FM 548	S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	03/2026		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: SH 205 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
	2588-02-008						04/2020	09/2019	03/2026		2020	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																				
	2588-02-008						03/2026		03/2029		2026	C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION																				
	2588-02-008						03/2026		03/2029		2026	C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$10,880,000	\$0	\$3,720,000	\$500,000	\$0	\$15,100,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-02-124																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-02-124																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0196-02-124																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP 0196-02-124																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP 0196-02-124																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP 0196-02-124																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023		2021	E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	\$3,738,198
County: DENTON To:																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 0196-02-127																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4 0196-02-127																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$65,743,858	\$0	\$20,174,162	\$0	\$0	\$85,918,020
13033.2	0196-02-127	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: AT BS 121	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2025		2018	E	SW PE:	\$0	\$0	\$0	\$3,738,198	\$0	\$0	\$3,738,198
County: DENTON To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR 0196-02-127																				
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR 0196-02-127																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$77,155,963	\$0	\$23,027,189	\$0	\$0	\$100,183,152

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.5	0196-01-113	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13033.5	0196-01-113	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: AT LAKE SHARON DRIVE/DOBBS ROAD/CORINTH To:	03/2012	03/2012	01/2028		2024	R	SW ROW:	\$0	\$11,710,673	\$0	\$1,301,186	\$0	\$0	\$13,011,859
FY 2024 COMMENTS: ADD PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0196-01-113				06/2026		01/2028		2026	E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,775
FY 2026 COMMENTS: ADD PHASE TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0196-01-113				01/2028		01/2030		2028	C	2M:	\$0	\$2,988,603	\$0	\$747,151	\$0	\$0	\$3,735,754
FY 2028 COMMENTS: ADD PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$14,699,276	\$0	\$5,120,112	\$0	\$0	\$19,819,388
13033.6	0195-03-099	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: PLACEHOLDER FOR NEW PROJECT To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13033.6	0195-03-099	TXDOT-DALLAS	City: VARIOUS County: DENTON	From: NORTH TEXAS BLVD To: IH 35W	12/2019	12/2019	09/2023		2020	R	SW ROW:	\$0	\$7,887,821	\$0	\$876,424	\$0	\$0	\$8,764,245
FY 2020 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				02/2021	02/2021	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$2,228,174	\$0	\$0	\$2,228,174
FY 2021 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				09/2023		09/2025		2027	C	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,319
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
	0195-03-099				09/2023		09/2025		2027	C	12:	\$0	\$7,050,325	\$0	\$1,762,581	\$0	\$0	\$8,812,906
FY 2027 COMMENTS: ADD PROJECT PHASE TO APPENDIX D OF THE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$42,944,801	\$0	\$11,868,843	\$0	\$0	\$54,813,644

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS FM 664 County: ELLIS To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2023		2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																		
	1051-01-051				04/2020		09/2023		2021	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L																		
	1051-01-051				09/2023		09/2026		2025	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,000
13035.1	1051-01-051	TXDOT-DALLAS	City: VARIOUS FM 664 County: ELLIS To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2025		2016	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR																		
	1051-01-051				04/2020	05/2020	09/2025		2020	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR																		
	1051-01-051				09/2025		09/2028		2027	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022		2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					12/2018	06/2019	11/2022		2021	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					11/2022		09/2025		2023	C	2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783,395	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-12-219					11/2022		09/2025		2023	C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS																				
	0009-12-219					11/2022		09/2025		2023	C	12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820,386	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$288,683,025	\$0	\$80,920,756	\$0	\$0	\$369,603,781		
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022		2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0009-12-219					12/2018	06/2019	11/2022		2021	R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0009-12-219					11/2022		09/2025		2023	C	2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783,395	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0009-12-219					11/2022		09/2025		2023	C	5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; CLARIFY SCOPE																				
	0009-12-219					11/2022		09/2025		2023	C	12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820,386	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$288,683,025	\$0	\$80,920,756	\$0	\$0	\$369,603,781		

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS	SH 199	From: IH 820	09/2018	09/2018	04/2023		2021	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
County: TARRANT To: WEST FORK OF TRINITY RIVER FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-094					06/2021		10/2022		2021	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-094					01/2022		01/2023		2022	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-094					08/2023		08/2025		2025	C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$63,729,212	\$0	\$15,932,303	\$0	\$0	\$79,661,515
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS	SH 199	From: IH 820	09/2018	09/2018	08/2024		2019	E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
County: TARRANT To: WEST FORK OF TRINITY RIVER FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0171-05-094					06/2022		08/2024		2022	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0171-05-094					06/2022		08/2024		2022	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0171-05-094					06/2026		06/2029		2026	C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$63,729,212	\$0	\$15,932,303	\$0	\$0	\$79,661,515

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 45 To: FERGUSON RD	RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS	07/2021	07/2021	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$51,439,846	\$0	\$0	\$51,439,846		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251																					
	0009-11-252					09/2022		08/2045		2023	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251																					
	0009-11-252					08/2045		08/2048		2045	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.3/CSJ 0009-11-251																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,846		
13043.1	0009-11-252	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS	09/2044	07/2021	08/2024		2023	E	SW PE:	\$0	\$0	\$0	\$51,439,846	\$0	\$0	\$51,439,846		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0009-11-252					09/2022		08/2045		2023	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0009-11-252					09/2023		08/2045		2045	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,846		
13043.2	0009-11-259	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL	02/2021	02/2021	08/2029		2022	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000		
FY 2022 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000		
13043.2	0009-11-259	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL	02/2021	02/2021	08/2029		2021	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000		
FY 2021 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: AT FM 917	RECONSTRUCT INTERCHANGE	09/2018	10/2012	08/2020		2021	E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
County: JOHNSON To:																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
	0014-03-088						06/2020		01/2022		2021	R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
	0014-03-088						06/2020		01/2022		2021	U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
	0014-03-088						01/2023		01/2026		2026	C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: AT FM 917	RECONSTRUCT INTERCHANGE	09/2018	10/2012	11/2024		2013	E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
County: JOHNSON To:																				
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
	0014-03-088						06/2023		12/2024		2023	R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
	0014-03-088						09/2022		09/2025		2023	U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
	0014-03-088						05/2025		05/2027		2025	C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
13065	0009-13-174	TXDOT-PARIS	City: VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: HUNT To:																				
FY COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
13065	0009-13-174	TXDOT-PARIS	City: VARIOUS	IH 30	From: FM 2642	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	08/2026		06/2031		2027	C	12:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
County: HUNT To: FM 1570																				
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13067	0135-02-065	TXDOT-DALLAS	City:	From:	PLACEHOLDER FOR NEW PROJECT					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:	To:															
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13067	0135-02-065	TXDOT-DALLAS	City: VARIOUS	US 380	From: COIT ROAD	03/2020	04/2020	09/2027	2024	E	SW PE:	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000	
			County: COLLIN		To: JCT US 380/UNIVERSITY DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS													
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-02-065						03/2024	09/2027	2024	R	SW ROW:	\$0	\$26,400,000	\$0	\$3,300,000	\$3,300,000	\$0	\$33,000,000	
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-02-065						09/2027	09/2031	2028	C	2M:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
	0135-02-065						09/2027	09/2031	2028	C	4:	\$0	\$36,554,240	\$0	\$9,138,560	\$0	\$0	\$45,692,800	
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$158,954,240	\$0	\$43,863,560	\$3,300,000	\$0	\$206,117,800	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14002	0918-47-208	DALLAS CO	City: VARIOUS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2022		06/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442	
			County: DALLAS		To: WEST OF CARPENTER ROAD															
FY 2021 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																				
	0918-47-208						03/2022		01/2023	2022	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000	
FY 2022 COMMENTS:																				
	0918-47-208						04/2022		10/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																				
	0918-47-208						01/2023		04/2024	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																				
	0918-47-208						01/2023		04/2024	2025	C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000	
FY 2025 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442	
14002	0918-47-208	DALLAS CO	City: VARIOUS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442	
			County: DALLAS		To: WEST OF CARPENTER ROAD															
FY 2022 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-208						09/2023		08/2024	2024	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000	
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-208						09/2023		02/2025	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-208						09/2025		12/2027	2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-208						09/2025		12/2027	2026	C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000	
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442	
14004	0918-00-332	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	12/2022	2020	T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000	
			County: VARIOUS		To: SHILOH STATION IN PLANO															
FY 2020 COMMENTS: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-968; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000	
14004	0918-00-332	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	03/2020	01/2020	12/2022	2020	T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000	
			County: VARIOUS		To: SHILOH STATION IN PLANO															
FY 2020 COMMENTS: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-968; PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2; PROJECT ALSO KNOWN AS SILVER LINE																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14005	0918-00-291	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	12/2022		2019	T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
			County: VARIOUS		To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
14005	0918-00-291	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	03/2020	01/2020	12/2022		2019	T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
			County: VARIOUS		To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-910; PROJECT ALSO KNOWN AS SILVER LINE																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
14006	0918-00-292	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	12/2022		2019	T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
			County: VARIOUS		To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																				
							0918-00-329							\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE																				
							0918-00-322							\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE																				
							0918-00-321							\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000	
14006	0918-00-292	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020	12/2022		2019	T	5:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
			County: VARIOUS		To: SHILOH STATION IN PLANO															
FY 2019 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE; FUNDING OBLIGATED IN FY 2019																				
							0918-00-321							\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-926; PROJECT ALSO KNOWN AS SILVER LINE																				
							0918-00-329							\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-913; PROJECT ALSO KNOWN AS SILVER LINE																				
							0918-00-322							\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
FY 2020 COMMENTS: RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14013/0918-47-236, 83245/0000-18-072; PLANNING CSJ 0918-00-914; PROJECT ALSO KNOWN AS SILVER LINE																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000	

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14013	0918-47-236	DALLAS CO	City: VARIOUS VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	09/2018	01/2019	10/2021		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,375	\$67,375	
			County: DALLAS	To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
	0918-47-236				09/2018	08/2018	03/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,125	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
	0918-47-236				04/2022		10/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,449	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
	0918-47-236				04/2022		10/2023		2022	C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,534	
14013	0918-47-236	DALLAS CO	City: VARIOUS VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	09/2018	08/2018	12/2022		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,125	
			County: DALLAS	To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD															
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																			
	0918-47-236				09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,375	\$67,375	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																			
	0918-47-236				05/2023		05/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,449	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR																			
	0918-47-236				05/2023		05/2025		2023	C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
FY 2023 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,534	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.2	0918-48-003	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020		11/2022		2021	E	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: SHILOH COTTON BELT STATION														
FY 2021 COMMENTS: 2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5																		
	0918-48-003				11/2020		11/2022		2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
FY 2021 COMMENTS: COTTON BELT PROJECT #5																		
	0918-48-003				11/2020		11/2022		2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 2021 COMMENTS: COTTON BELT PROJECT #5																		
	0918-48-004				11/2020		11/2022		2021	C	5:	\$0	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2021 COMMENTS: COTTON BELT PROJECT #5																		
	0918-00-337				11/2020		11/2022		2022	C	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 3,887,103 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5																		
	0918-00-337				11/2020		11/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; COTTON BELT PROJECT #5																		
	0918-00-337				11/2020		11/2022		2022	C	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022 COMMENTS: COTTON BELT PROJECT #5																		
	0918-00-350				11/2020		11/2022		2022	C	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022 COMMENTS: COTTON BELT PROJECT #5																		
	0918-00-337				11/2020		11/2022		2022	C	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022 COMMENTS: COTTON BELT PROJECT #5																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$14,980,000	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792
14013.2	0918-48-003	DART	City: VARIOUS VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020	12/2020	11/2022		2021	E	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: SHILOH COTTON BELT STATION														
FY 2021 COMMENTS: 2,996,000 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5																		
	0918-48-003				11/2020	12/2020	11/2022		2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
FY 2021 COMMENTS: COTTON BELT PROJECT #5																		
	0918-48-003				12/2021		11/2022		2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 2021 COMMENTS: COTTON BELT PROJECT #5																		

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-337				12/2021		12/2023		2022	C	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 3,887,1030 OF REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #5																		
	0918-00-337				12/2021		12/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; COTTON BELT PROJECT #5																		
	0918-00-337				12/2021		12/2023		2022	C	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022 COMMENTS: COTTON BELT PROJECT #5																		
	0918-48-004				12/2021		12/2023		2022	C	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2022 COMMENTS: COTTON BELT PROJECT #5; REVISE FISCAL YEAR																		
	0918-00-337				12/2021		12/2023		2022	C	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022 COMMENTS: COTTON BELT PROJECT #5																		
	0918-00-350				12/2021		12/2023		2022	C	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022 COMMENTS: COTTON BELT PROJECT #5																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$23,381,592	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	City: VARIOUS CS	From: CENTREPORT TRAIL FROM CENTREPORT STATION CONSTRUCT 12 FT WIDE SHARED-USE PATH	12/2021		12/2022		2021	E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS FY 2021 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				12/2021		12/2022		2021	E	5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
FY 2021 COMMENTS:																		
	0902-00-235				11/2021		06/2022		2023	R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				11/2021		06/2022		2023	R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2023 COMMENTS:																		
	0902-00-235				07/2022		12/2023		2024	C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				07/2022		12/2023		2024	C	5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$190,000	\$5,412,111	\$1,082,423	\$0	\$0	\$0	\$5,412,111
14013.3	0902-00-235	FORT WORTH	City: VARIOUS CS	From: CENTREPORT TRAIL FROM CENTREPORT STATION CONSTRUCT 12 FT WIDE SHARED-USE PATH	04/2022		08/2023		2021	E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS FY 2021 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				04/2022		08/2023		2021	E	5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
FY 2021 COMMENTS: OBLIGATED IN FY 2021																		
	0902-00-235				11/2022		05/2023		2023	R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				11/2022		05/2023		2023	R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2023 COMMENTS:																		
	0902-00-235				09/2023		09/2024		2024	C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs																		
	0902-00-235				09/2023		09/2024		2024	C	5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
FY 2024 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$190,000	\$5,412,111	\$1,082,423	\$0	\$0	\$0	\$5,412,111

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14025	0173-02-076	TXDOT-DALLAS	City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017	09/2017	10/2018	10/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	7:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$8,584,438	\$12,000,000	\$584,438	\$3,000,000	\$0	\$700,000	\$16,284,438
14025	0173-02-076	TXDOT-DALLAS	City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017	09/2017	10/2018	10/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438
FY 2019 COMMENTS:																		
	0173-02-076				10/2018	10/2018	09/2022		2019	C	7:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$8,584,438	\$12,000,000	\$584,438	\$3,000,000	\$0	\$700,000	\$16,284,438

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS CS County: DALLAS	From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	03/2021		11/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000		
FY 2021 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
	0918-47-289					10/2021		10/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
FY 2022 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
	0918-47-289					01/2023		01/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
FY 2023 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
	0918-47-289					01/2023		01/2025		2023	C	7:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000		
FY 2023 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRBIUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,000		
14034	0918-47-289	HIGHLAND PARK	City: VARIOUS CS County: DALLAS	From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	03/2022		11/2023		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000		
FY 2022 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																					
	0918-47-289					10/2022		10/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
FY 2023 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																					
	0918-47-289					01/2024		01/2026		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
FY 2024 COMMENTS: PLANNING CSJ 0918-47-916; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																					
	0918-47-289					01/2024		01/2026		2024	C	STBG:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000		
FY 2024 COMMENTS: PLANNING CSJ 0918-47-916; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,000		
14035	1068-04-175	TXDOT-DALLAS	City: VARIOUS IH 30 County: DALLAS	From: TARRANT COUNTY LINE To: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018	06/2019	02/2021		2019	C	7:	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000		
FY 2019 COMMENTS: PLANNING CSJ 1068-04-909																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000		
14035	1068-04-175	TXDOT-DALLAS	City: VARIOUS IH 30 County: DALLAS	From: TARRANT COUNTY LINE To: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018	06/2019	02/2021	10/2020	2019	C	7:	\$333,259	\$333,259	\$0	\$83,315	\$0	\$0	\$416,574		
FY 2019 COMMENTS: PLANNING CSJ 1068-04-909; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$333,259	\$333,259	\$0	\$83,315	\$0	\$0	\$416,574		

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14038	0902-00-252	NCTCOG	City:	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2020		08/2021	2025	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			County:	VARIOUS	To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS														
FY 2025 COMMENTS:																				
	0902-00-252						09/2020		08/2021	2025	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2025 COMMENTS:																				
	0902-00-252						09/2020		08/2021	2025	I	7:	\$0	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000	
FY 2025 COMMENTS:																				
	0902-00-253						09/2020		08/2021	2026	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
FY 2026 COMMENTS:																				
	0902-00-253						09/2020		08/2021	2026	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2026 COMMENTS:																				
	0902-00-253						09/2020		08/2021	2026	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2026 COMMENTS:																				
	0902-00-254						09/2020		08/2021	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
FY 2027 COMMENTS:																				
	0902-00-254						09/2020		08/2021	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2027 COMMENTS:																				
	0902-00-254						09/2020		08/2021	2027	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2027 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000	
14038	0902-00-252	NCTCOG	City:	VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2020		08/2021	2027	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			County:	VARIOUS	To:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS														
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0902-00-252						09/2020		08/2021	2027	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-00-252				09/2020		08/2021		2027	I	7:	\$0	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000	
	FY 2027 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-253				09/2020		08/2021		2028	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$0	\$3,750,000
	FY 2028 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-253				09/2020		08/2021		2028	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2028 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-253				09/2020		08/2021		2028	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2028 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-254				09/2020		08/2021		2029	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$0	\$3,750,000
	FY 2029 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-254				09/2020		08/2021		2029	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2029 COMMENTS: REVISE FISCAL YEAR																		
	0902-00-254				09/2020		08/2021		2029	I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
	FY 2029 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	City: VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN	08/2020		08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES														
FY 2020 COMMENTS: 127,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-248						08/2020		08/2023	2020	I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS:																				
	0902-00-250						09/2021		08/2023	2022	I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 72,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-250						09/2021		08/2023	2022	I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$638,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
14038.1	0902-00-248	NCTCOG	City: VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN	08/2020	09/2020	08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$127,600	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES														
FY 2020 COMMENTS: 127,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-248						08/2020	09/2020	08/2023	2020	I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS:																				
	0902-00-250						03/2022		08/2023	2022	I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 72,400 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)																				
	0902-00-250						03/2022		08/2023	2022	I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$638,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14039	0902-90-117	DFW AIRPORT	City: VARIOUS CS	From: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)	04/2019	05/2019	03/2021		2019	ENV	3TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0	\$0
County: TARRANT To: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
	0902-90-117				04/2019	05/2019	03/2021		2019	ENV	7:	\$78,729	\$78,729	\$0	\$0	\$0	\$0	\$78,729
FY 2019 COMMENTS:																		
	0902-90-117				04/2019	05/2019	04/2021		2019	E	3TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
	0902-90-117				04/2019	05/2019	04/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
	0902-90-117				04/2019	05/2019	04/2021		2019	E	7:	\$446,128	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2019 COMMENTS:																		
	0902-90-117				11/2020	11/2020	05/2021		2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT																		
	0902-90-117				07/2021		04/2022		2021	C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs																		
	0902-90-117				07/2021		04/2022		2021	C	7:	\$0	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$524,857	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718
14039	0902-90-117	TXDOT-FORT WORTH	City: VARIOUS CS	From: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)	04/2019	05/2019	03/2021	07/2021	2019	ENV	3TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0	\$0
County: TARRANT To: WEST AIRFIELD DRIVE FY 2019 COMMENTS: 15,746 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY																		
	0902-90-117				04/2019	05/2019	03/2021	07/2021	2019	ENV	7:	\$78,729	\$78,729	\$0	\$0	\$0	\$0	\$78,729
FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY																		
	0902-90-117				04/2019	05/2019	09/2021	10/2021	2019	E	3TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 89,225 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; CHANGE IMPLEMENTING AGENCY																		
	0902-90-117				04/2019	05/2019	09/2021	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; CHANGE IMPLEMENTING AGENCY																		
	0902-90-117				04/2019	05/2019	09/2021	10/2021	2019	E	7:	\$446,128	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2019 COMMENTS: CHANGE IMPLEMENTING AGENCY																		
	0902-90-117				11/2020	11/2020	08/2021	10/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; CHANGE IMPLEMENTING AGENCY																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-117				11/2021	11/2021	11/2022		2022	C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 912,796 MPO TDCS USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISCAL YEAR; CHANGE IMPLEMENTING AGENCY																		
	0902-90-117				11/2021	11/2021	11/2022		2022	C	7:	\$4,563,980	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2022 COMMENTS: REVISE FISCAL YEAR; CHANGE IMPLEMENTING AGENCY																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$5,088,837	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 County: DALLAS	From: AT BELT LINE ROAD To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2021		03/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																			
	2374-07-074					03/2021		03/2024		2021	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,590
FY 2021 COMMENTS:																			
	2374-07-074					01/2022		03/2024		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,500
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																			
	2374-07-074					03/2024		03/2026		2025	C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2025 COMMENTS:																			
	2374-07-074					03/2024		03/2026		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																			
	2374-07-074					03/2024		03/2026		2025	C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,518
14047	2374-07-074	TXDOT-DALLAS	City: VARIOUS IH 635 County: DALLAS	From: AT BELT LINE ROAD To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022		03/2025		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,200
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR																			
	2374-07-074					03/2022		03/2025		2022	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,590
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
	2374-07-074					01/2023		03/2025		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,500
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL; REVISE FISCAL YEAR																			
	2374-07-074					03/2025		03/2027		2025	C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2025 COMMENTS:																			
	2374-07-074					03/2025		03/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																			
	2374-07-074					03/2025		03/2027		2025	C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
FY 2025 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,518

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14072	0918-00-338	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020	12/2022		2020	T	5:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000		
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000		
14072	0918-00-338	DART	City: VARIOUS County: VARIOUS	VA From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022	01/2020	12/2022		2020	T	5:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000		
FY 2020 COMMENTS: ADDISON COTTON BELT FUNDING SWAP																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000		
14087.1	0918-00-357	DART	City: VARIOUS County: VARIOUS	VA From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	12/2020		09/2023		2020	T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000		
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000		
14087.1	0918-00-357	DART	City: VARIOUS County: VARIOUS	VA From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	12/2021		09/2023		2020	T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000		
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000		
14087.2	0918-00-358	DART	City: VARIOUS County: VARIOUS	VA From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2020		09/2023		2020	T	5:	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000		
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000		
14087.2	0918-00-358	DART	City: VARIOUS County: VARIOUS	VA From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2021		09/2023		2020	T	5:	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000		
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000		
14090.1	0902-00-297	FWTA	City: VARIOUS County: VARIOUS	IH 35W From: FORT WORTH CENTRAL STATION To: TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	09/2021		09/2023		2022	T	5:	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000		
FY 2022 COMMENTS: PREVIOUS CSJ 0000-02-054																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000		
14090.1	0902-00-297	FWTA	City: VARIOUS County: VARIOUS	IH 35W From: DR. DENNIS DUNCANS TRANSFER CENTER To: ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	12/2022		12/2024		2023	T	5:	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000		
FY 2023 COMMENTS: PREVIOUS CSJ 0000-02-054; REVISE FISCAL YEAR; REVISE LIMITS																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000		

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20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000											
FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033 0549-03-035													09/2020	10/2020	06/2023	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000					
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY 0549-03-035													09/2020	10/2020	06/2023	2020	C	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,000					
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033; CAT 11 IS ENERGY SECTOR FUNDING																						2021-2024 APPROVED TOTAL BY TIP CODE		\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,000
20076.2	0549-03-035	TXDOT-DALLAS	City: VARIOUS SH 121 County: COLLIN	From: NORTH OF SH 160 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020	2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000											
FY 2018 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033 0549-03-035													09/2020	10/2020	08/2024	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000					
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033 0549-03-035													09/2020	10/2020	08/2024	2020	C	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,000					
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.3/0549-03-033																						2023-2026 PROPOSED TOTAL BY TIP CODE		\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,000

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2020	ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
	0549-03-033		County: COLLIN		To: SOUTH OF SH 160		12/2019	12/2019	06/2020	10/2020	2020	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000	
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
	0549-03-033						09/2020	10/2020	09/2025		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION IS PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
	0549-03-033						09/2020	10/2020	09/2025		2020	C	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,808	
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
2021-2024 APPROVED TOTAL BY TIP CODE														\$29,527,846	\$35,927,846	\$0	\$10,181,962	\$800,000	\$7,700,000	\$54,609,808	
20076.3	0549-03-033	TXDOT-DALLAS	City: VARIOUS	SH 121	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020	2020	ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
	0549-03-033		County: COLLIN		To: SOUTH OF SH 160		12/2019	12/2019	06/2020	10/2020	2020	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000	
FY 2020 COMMENTS: RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
	0549-03-033						09/2020	10/2020	08/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
	0549-03-033						09/2020	10/2020	08/2024		2020	C	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,808	
FY 2020 COMMENTS: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND 20076.2/0549-03-035																					
2023-2026 PROPOSED TOTAL BY TIP CODE														\$29,527,846	\$35,927,846	\$0	\$10,181,962	\$800,000	\$7,700,000	\$54,609,808	

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Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS	US 75 From: NORTH OF CR 370	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	08/2016	2012	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
			County: COLLIN	To: CR 375 (GRAYSON COUNTY LINE)															
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0047-14-053					09/2017	01/2005	11/2023		2028	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0047-14-053					08/2025		08/2028		2028	C	3RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); RTR FUNDS ARE A PLACEHOLDER (CONST. COST IS \$46M)																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$16,000,000	\$5,000,000	\$2,750,000	\$3,250,000	\$0	\$27,000,000
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS	US 75 From: NORTH OF CR 370	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	08/2016	2012	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
			County: COLLIN	To: CR 375 (GRAYSON COUNTY LINE)															
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0047-14-053					09/2017	01/2005	09/2024		2028	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																			
	0047-14-053					09/2024		09/2027		2028	C	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REMOVE RTR FUNDS																			
	0047-14-053					09/2024		09/2027		2028	C	4:	\$0	\$14,077,820	\$0	\$3,519,455	\$0	\$0	\$17,597,275
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); ADD CATEGORY 4 FUNDS FOR CONSTRUCTION AS APPROVED IN THE 2021 10-YEAR PLAN UPDATE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$30,077,820	\$0	\$6,269,455	\$2,000,000	\$0	\$38,347,275
20088	0918-24-174	NCTCOG	City: VARIOUS	CS From: ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
			County: COLLIN	To: ROCKWALL COUNTY LINE															
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
20088	0918-24-174	NCTCOG	City: VARIOUS	CS From: ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
			County: COLLIN	To: ROCKWALL COUNTY LINE															
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS US 380 County: DENTON	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021		2012	E	SW PE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000	
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				06/2018	08/2018	05/2021		2020	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				05/2021		05/2024		2021	C	2M:	\$0	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,423	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				05/2021		05/2024		2021	C	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				05/2021		05/2024		2021	C	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$0	\$176,744,543	
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS US 380 County: DENTON	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000	
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0135-10-050				05/2021	08/2021	08/2024		2021	C	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,423	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				05/2021	08/2021	08/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$297,038	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																			
	0135-10-050				05/2021	08/2021	08/2024		2021	C	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0135-10-050				05/2021	08/2021	08/2024		2021	C	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,041,581	

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20200	0918-00-174	NCTCOG	City:	VARIOUS	VA	From: SUSTAINABILITY FOR TRANSIT	09/2014	12/2010	08/2021			3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
			County:	DALLAS	To:	TRANSIT OPERATIONS REGIONAL COORDINATION														
FY 2011 COMMENTS:																				
	0918-00-193						09/2014	12/2010	08/2021			3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000	
FY 2015 COMMENTS:																				
	0918-00-349						06/2021		06/2022			3RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000	
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000	
20200	0918-00-174	NCTCOG	City:	VARIOUS	VA	From: SUSTAINABILITY FOR TRANSIT	09/2014	12/2010	08/2021	02/2021	2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			County:	DALLAS	To:	TRANSIT OPERATIONS REGIONAL COORDINATION														
FY 2011 COMMENTS:																				
	0918-00-193						09/2014	12/2010	01/2023			3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000	
FY 2015 COMMENTS:																				
	0918-00-349						06/2021	06/2020	08/2023			3RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000	
FY 2020 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000	

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20255	0918-00-197	NCTCOG	City:	VARIOUS	VA	From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
			County:	DALLAS	To:	EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS														
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	08/2015	09/2020	06/2016	2014	I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	08/2015	09/2020	06/2016	2014	I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				
	0918-00-197						08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																				

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0918-00-197					08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	06/2016	09/2020	05/2017	2015	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	06/2016	09/2020	05/2017	2015	I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					08/2015	05/2017	09/2020		2016	I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
20255	0918-00-197	NCTCOG	City: VARIOUS VA	From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
County: DALLAS				To:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS													
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					05/2012	02/2012	09/2020	08/2015	2012	I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		

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	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	08/2015	09/2020	06/2016	2014	I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	06/2016	09/2020	05/2017	2015	I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	05/2017	09/2020	11/2017	2016	I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	05/2017	09/2020	12/2018	2016	I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-197				08/2015	05/2017	09/2020	04/2018	2016	I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	05/2017	09/2020	06/2018	2016	I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	05/2017	09/2020	07/2019	2016	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197				08/2015	05/2017	09/2020	11/2020	2016	I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
20268.4	0918-24-237	NCTCOG	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	06/2016	09/2016	08/2021		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
			County: VARIOUS	To:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES													
FY 2016 COMMENTS: PLANNING CSJ 0918-24-940; 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-24-237				06/2016	09/2016	08/2021		2016	E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMENTS: PLANNING CSJ 0918-24-940																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,874
20268.4	0918-24-237	NCTCOG	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	06/2016	09/2016	08/2022		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
			County: VARIOUS	To:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES													
FY 2016 COMMENTS: PLANNING CSJ 0918-24-940; 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-24-237				06/2016	09/2016	08/2022		2016	E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMENTS: PLANNING CSJ 0918-24-940																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,874

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269	0918-00-246	NCTCOG	City: VARIOUS VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	08/2014	08/2014	09/2025		2014	I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
County: VARIOUS To:																		
FY 2014 COMMENTS:																		
	0918-00-246				08/2014	08/2014	09/2025		2014	I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 COMMENTS:																		
	0918-00-344				08/2021		09/2025		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 COMMENTS:																		
	0918-00-344				08/2022		09/2025		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$400,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
20269	0918-00-246	NCTCOG	City: VARIOUS VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	08/2014	08/2014	08/2024		2014	I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
County: VARIOUS To:																		
FY 2014 COMMENTS:																		
	0918-00-246				08/2014	08/2014	08/2024		2014	I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 COMMENTS:																		
	0918-00-344				08/2021	06/2021	09/2025		2021	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 COMMENTS:																		
	0918-00-344				08/2022		09/2025		2022	I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$400,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20280	0918-24-196	CELINA	City: VARIOUS CS County: COLLIN To:	From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
	0918-24-196					04/2018	05/2019	04/2020	04/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2019 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
	0918-24-196					03/2021		04/2023		2021	C	3RTR121 - CC1:	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256																			
	0918-24-196					03/2021		04/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721
20280	0918-24-196	CELINA	City: VARIOUS CS County: COLLIN To:	From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
	0918-24-196					04/2018	05/2019	04/2020	04/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2019 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
	0918-24-196					03/2021	08/2021	08/2023		2021	C	3RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,721
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256																			
	0918-24-196					03/2021	08/2021	08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
FY 2021 COMMENTS: PREVIOUS CSJ 0918-24-999; RELATED TO TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721
20280.2	0918-24-256	COLLIN CO	City: VARIOUS CS County: COLLIN To:	From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021		10/2022		2021	C	3RTR121 - CC1:	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
FY 2021 COMMENTS: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
20280.2	0918-24-256	COLLIN CO	City: VARIOUS CS County: COLLIN To:	From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021	08/2021	08/2023		2021	C	3RTR121 - CC1:	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
FY 2021 COMMENTS: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJs AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED TO TIP 20280/CSJ 0918-24-196																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	City:	VARIOUS	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
			County:	TARRANT	To:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)														
FY 2015 COMMENTS:																				
0902-48-891																				
FY 2016 COMMENTS:																				
0902-48-891																				
FY 2017 COMMENTS:																				
0902-48-891																				
FY 2018 COMMENTS:																				
0902-48-891																				
FY 2019 COMMENTS:																				
0902-48-891																				
FY 2020 COMMENTS:																				
0902-48-891																				
FY 2021 COMMENTS:																				
0902-48-891																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
20294	0902-48-891	TXDOT-FORT WORTH	City:	VARIOUS	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	03/2015	09/2014	12/2020	08/2015	2015	I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
			County:	TARRANT	To:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)														
FY 2015 COMMENTS:																				
0902-48-891																				
FY 2016 COMMENTS:																				
0902-48-891																				
FY 2017 COMMENTS:																				
0902-48-891																				
FY 2018 COMMENTS:																				
0902-48-891																				
FY 2019 COMMENTS:																				
0902-48-891																				
FY 2020 COMMENTS: INCREASE FUNDING TO MATCH ACTUAL EXPENDITURES																				
0902-48-891																				
FY 2021 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2022 AND FY 2023																				
0902-48-891																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-891				09/2021	09/2021	08/2022		2022	I	3RTR121 - TC2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS: ADD FY 2022 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)																		
	0902-48-891				09/2022		08/2023		2023	I	3RTR121 - TC2:	\$3,324,118	\$0	\$3,324,118	\$0	\$0	\$0	\$3,324,118
FY 2023 COMMENTS: ADD FY 2023 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20299	0918-00-265	DENTON CO	City: VARIOUS MH County: VARIOUS To: CR 60	ON DALLAS NORTH TOLLWAY FROM FM 428 CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	07/2020	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				09/2018	06/2011	07/2020	07/2020	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				07/2020	08/2020	11/2022		2021	C	3RTR121 - DE1:	\$0	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000
FY 2021 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265				07/2020	08/2020	11/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$200,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000
20299	0918-00-265	DENTON CO	City: VARIOUS MH County: VARIOUS To: CR 60	ON DALLAS NORTH TOLLWAY FROM FM 428 CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020	07/2020	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				09/2018	06/2011	07/2020	07/2020	2011	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-265				10/2014	02/2014	03/2020	07/2020	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)																		
	0918-00-265				07/2020	08/2020	11/2022		2020	C	3RTR121 - DE1:	\$0	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000
FY 2020 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; REVISE FISCAL YEAR																		
	0918-00-265				07/2020	08/2020	11/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$200,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
20299.2	0000-18-106	NTTA	City: VARIOUS County: COLLIN	DNT From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	07/2020		09/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	
20299.2	0000-18-106	NTTA	City: VARIOUS County: COLLIN	DNT From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS	01/2024		01/2028		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	
20301	0902-90-073	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DFW CONNECTOR PILOT PROGRAM To:	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	10/2016	06/2017	08/2020		2017	C	3RTR121 - East Set Aside 1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000		
FY 2017 COMMENTS: PLANNING CSJ 0902-90-941																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
20301	0902-90-073	NCTCOG	City: VARIOUS County: VARIOUS	VA From: DFW CONNECTOR PILOT PROGRAM To:	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	10/2016	06/2017	08/2020	09/2020	2017	C	3RTR121 - East Set Aside 1:	\$52,639	\$0	\$52,639	\$0	\$0	\$0	\$52,639		
FY 2017 COMMENTS: PLANNING CSJ 0902-90-941; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$52,639	\$0	\$52,639	\$0	\$0	\$0	\$0	\$0	\$52,639
20304.3	0918-47-330	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	09/2022		09/2024		2021	I	3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	\$0		
FY 2021 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-47-330						09/2022		09/2024		2021	I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66,540		
FY 2021 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$66,540	\$13,308	\$0	\$0	\$0	\$0	\$0	\$66,540
20304.3	0918-47-330	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	09/2022		09/2024		2023	I	3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																					
0918-47-330						09/2022		09/2024		2023	I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66,540		
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$66,540	\$13,308	\$0	\$0	\$0	\$0	\$0	\$66,540

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21013	0902-90-224	NCTCOG	City:	VARIOUS	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	09/2021		08/2024	2022	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County:	TARRANT		To: SHELBY ROAD															
FY 2022 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT																					
	0902-90-224						09/2021		08/2024	2022	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
FY 2022 COMMENTS: ENGINEERING FUNDING IN FY 2022 IS FOR INITIAL PLANNING WORK THAT WOULD IDENTIFY NECESSARY IMPROVEMENTS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT																					
	0902-90-225						09/2022		08/2025	2023	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT																					
	0902-90-225						09/2022		08/2025	2023	E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
FY 2023 COMMENTS: ENGINEERING FUNDING IN FY2023 TO BE USED TO DEVELOP ENGINEERING PLANS AND ENVIROMENTALLY CLEAR THE PROJECT; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000		
21013	0902-90-225	NCTCOG	City:	VARIOUS	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	06/2023		08/2025	2023	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0		
			County:	TARRANT		To: SHELBY ROAD															
FY 2023 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT																					
	0902-90-224						06/2022		08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT; REVISE FISCAL YEAR																					
	0902-90-225						06/2023		08/2025	2023	E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
FY 2023 COMMENTS: ENGINEERING FUNDING IN FY2023 TO BE USED TO DEVELOP ENGINEERING PLANS AND ENVIROMENTALLY CLEAR THE PROJECT; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT																					
	0902-90-224						06/2022		08/2024	2023	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
FY 2023 COMMENTS: ENGINEERING FUNDING IN FY 2022 IS FOR INITIAL PLANNING WORK THAT WOULD IDENTIFY NECESSARY IMPROVEMENTS; PROJECT IS WITHIN REGIONAL INTEGRATED STORMWATER MANAGEMENT PROJECT; REVISE FISCAL YEAR																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000		

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21015.1	0918-00-375	NCTCOG	City: VARIOUS VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	08/2022		08/2023		2022	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: REGIONWIDE															
FY 2022 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-375				08/2022		08/2023		2022	E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
FY 2022 COMMENTS:																			
	0918-00-378				08/2023		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-378				08/2023		08/2024		2023	E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000	
21015.1	0918-00-375	NCTCOG	City: VARIOUS VA	From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	08/2022		08/2023		2023	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: REGIONWIDE															
FY 2023 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
	0918-00-375				08/2022		08/2023		2023	E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0918-00-378				08/2023		08/2024		2024	E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
	0918-00-378				08/2023		08/2024		2024	E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.2	0918-00-376	NCTCOG	City: VARIOUS VA	From: INSURANCE FOR PASSENGER RAIL INTEGRATION	09/2022		09/2023		2022	I	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
County: VARIOUS To: REGIONAL Project Description: PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS																		
FY 2022 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
	0918-00-376				09/2022		09/2023		2022	I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
21015.2	0918-00-376	NCTCOG	City: VARIOUS VA	From: INSURANCE FOR PASSENGER RAIL INTEGRATION	09/2022		09/2023		2023	I	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
County: VARIOUS To: REGIONAL Project Description: PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS																		
FY 2023 COMMENTS: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																		
	0918-00-376				09/2022		09/2023		2023	I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
21015.3	0918-47-373	DART	City: VARIOUS VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	09/2021		08/2024		2022	T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
County: DALLAS To: Project Description: PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP																		
FY 2022 COMMENTS: 60,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-373				09/2021		08/2024		2022	T	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
21015.3	0918-47-373	DART	City: VARIOUS VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	08/2022		08/2024		2022	T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
County: DALLAS To: Project Description: PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP																		
FY 2022 COMMENTS: 60,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0918-47-373				08/2022		08/2024		2022	T	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
21015.4	0918-00-374	DCTA	City: VARIOUS VA County: VARIOUS To:	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021		08/2024		2022	T	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																						
	0918-00-374				09/2021		08/2024		2022	T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000		
21015.4	0918-00-374	DCTA	City: VARIOUS VA County: VARIOUS To:	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		08/2024		2022	T	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 40,000 OF REGIONAL TDCs; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																						
	0918-00-374				04/2022		08/2024		2022	T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
21015.5	0902-90-231	FWTA	City: VARIOUS VA County: VARIOUS To:	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021		08/2024		2022	T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0902-90-231				09/2021		08/2024		2022	T	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
21015.5	0902-90-231	FWTA	City: VARIOUS VA County: VARIOUS To:	From: TRANSIT PREVENTIVE MAINTENANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 50,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0902-90-231				04/2022		04/2023		2022	T	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
21015.6	0918-24-270	DART	City: VARIOUS VA County: VARIOUS	From: ON SILVER LINE FROM DFW AIRPORT To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT	09/2021		09/2022		2022	E	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-24-270					09/2021		09/2022		2022	E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000		
FY 2022 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$0	\$800,000		
21015.6	0918-24-270	DART	City: VARIOUS VA County: VARIOUS	From: ON SILVER LINE FROM DFW AIRPORT To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2021		09/2022		2022	E	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 160,000 OF REGIONAL TRANSPORATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0918-24-270					09/2021		09/2022		2022	E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000		
FY 2022 COMMENTS:																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21015.7	0918-00-369	NCTCOG	City: VARIOUS VA County: VARIOUS	From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM To:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	09/2021		08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
	0918-00-369					09/2021		08/2024		2022	E	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2022 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
21015.7	0918-00-369	NCTCOG	City: VARIOUS VA County: VARIOUS	From: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM To:	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	06/2022		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0			
FY 2023 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																						
	0918-00-369					06/2022		08/2024		2023	E	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
FY 2023 COMMENTS: REVISE FISCAL YEAR																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.9	0902-90-251	FWTA	City: VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	12/2021		12/2022	2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000	
			County: VARIOUS		To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-251						12/2021		12/2022	2023	T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						12/2021		12/2022	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						12/2021		12/2022	2024	T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000	
21015.9	0902-90-251	FWTA	City: VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	12/2021		12/2022	2023	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000	
			County: VARIOUS		To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-251						12/2021		12/2022	2023	T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						12/2021		12/2022	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
	0902-90-252						12/2021		12/2022	2024	T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21016.1	0918-00-371	NCTCOG	City: VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	09/2021		08/2024	2022	E	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364																						
	0918-00-371		County: VARIOUS		To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					2022	E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000		
FY 2022 COMMENTS: RELATED TO TIP 21016.2/CSJ 0918-00-364																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
21016.1	0918-00-371	NCTCOG	City: VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	06/2022		08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364; REVISE FISCAL YEAR																						
	0918-00-371		County: VARIOUS		To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					2023	E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000		
FY 2023 COMMENTS: RELATED TO TIP 21016.2/CSJ 0918-00-364; REVISE FISCAL YEAR																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
21016.2	0918-00-364	TXDOT-DALLAS	City: VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021		08/2024	2022	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 200,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 21016.1/CSJ 0918-00-371																						
	0918-00-364		County: VARIOUS		To: DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					2022	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2022 COMMENTS: RELATED TO TIP 21016.1/CSJ 0918-00-371																						
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
21016.2	0918-00-364	TXDOT-DALLAS	City: VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	08/2022		08/2024	2022	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 200,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 21016.1/CSJ 0918-00-371																						
	0918-00-364		County: VARIOUS		To: DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					2022	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
FY 2022 COMMENTS: RELATED TO TIP 21016.1/CSJ 0918-00-371																						
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
21017	0918-00-370	NCTCOG	City: VARIOUS VA	From: PAVEMENT CONDITION ON RTC- FOCUSED (NHS) OFF SYSTEM ROADWAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	09/2021		08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0		
FY 2022 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
	0918-00-370		County: VARIOUS	To: REGIONWIDE	09/2021		08/2024		2022	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
21017	0918-00-370	NCTCOG	City: VARIOUS VA	From: PAVEMENT CONDITION ON RTC- FOCUSED (NHS) OFF SYSTEM ROADWAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2022		08/2024		2023	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
	0918-00-370		County: VARIOUS	To: REGIONWIDE	06/2022		08/2024		2023	E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$0	
21023	0008-03-130	TXDOT-FORT WORTH	City: VARIOUS IH 20	From: LAKE SHORE DRIVE INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021		08/2022		2022	E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$0		
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																				
	0008-03-130		County: PARKER	To: FM 1187	09/2022		08/2023		2023	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$0	\$3,400,000	
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$0	\$3,500,000	
21023	0008-03-130	TXDOT-FORT WORTH	City: VARIOUS IH 20	From: LAKE SHORE DRIVE INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	09/2021	09/2021	08/2022		2022	E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$0		
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																				
	0008-03-130		County: PARKER	To: FM 1187	09/2022		08/2023		2023	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$0	\$3,400,000	
FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$0	\$3,500,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21024	0718-02-076	TXDOT-FORT WORTH	City: VARIOUS FM 156 County: TARRANT To:	From: AT INDUSTRIAL BLVD CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021		09/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,108	\$299,108
FY 2021 COMMENTS: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING																		
	0718-02-076				09/2021		09/2022		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,820
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW																		
	0718-02-076				09/2021		09/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW																		
	0718-02-076				06/2023		09/2024		2024	C	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,563
FY 2024 COMMENTS: 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, AND CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,491
21024	0718-02-076	TXDOT-FORT WORTH	City: VARIOUS FM 156 County: TARRANT To:	From: AT INDUSTRIAL BLVD CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	02/2023		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,108	\$299,108
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER																		
	0718-02-076				12/2022		06/2023		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,820
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; REVISE FISCAL YEAR																		
	0718-02-076				12/2022		06/2023		2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; REVISE FISCAL YEAR																		
	0718-02-076				06/2023		06/2025		2023	C	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,563
FY 2023 COMMENTS: 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,491
21032	0918-47-367	DALLAS CO	City: VARIOUS CS County: DALLAS To:	From: SUNRISE ROAD AT BELT LINE ROAD REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	06/2023		01/2025		2024	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2024 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
21032	0918-47-367	DALLAS CO	City: VARIOUS CS County: DALLAS To:	From: SUNRISE ROAD AT BELT LINE ROAD REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	08/2025		08/2026		2025	C	STBG:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
21047.2	0197-02-133	TXDOT-DALLAS	City: VARIOUS US 175 From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022		2022	E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000							
County: DALLAS To: KAUFMAN COUNTY LINE FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 0197-02-133																									
												06/2022		06/2024		2022	C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																									
												2021-2024 APPROVED TOTAL BY TIP CODE							\$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21047.2	0197-02-133	TXDOT-DALLAS	City: VARIOUS US 175 From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	09/2021	06/2022		2022	E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000							
County: DALLAS To: KAUFMAN COUNTY LINE FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083 0197-02-133																									
												05/2022		06/2024		2022	C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083																									
												2023-2026 PROPOSED TOTAL BY TIP CODE							\$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21048.1	0092-02-137	TXDOT-DALLAS	City: VARIOUS IH 45 From: DALLAS/ELLIS COUNTY LINE	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	09/2021		06/2023		2022	E	SW PE:	\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249							
County: DALLAS To: SOUTH OF IH 20 FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 0092-02-137																									
												06/2023		06/2025		2024	C	5:	\$0	\$2,260,000	\$0	\$565,000	\$0	\$0	\$2,825,000
FY 2024 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																									
												2021-2024 APPROVED TOTAL BY TIP CODE							\$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.1	0092-02-137	TXDOT-DALLAS	City: VARIOUS IH 45 From: DALLAS/ELLIS COUNTY LINE	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022		06/2023		2022	E	SW PE:	\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249							
County: DALLAS To: SOUTH OF IH 20 FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101 0092-02-137																									
												06/2023		06/2025		2023	C	5:	\$0	\$2,260,000	\$0	\$565,000	\$0	\$0	\$2,825,000
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; REVISE FISCAL YEAR																									
												2023-2026 PROPOSED TOTAL BY TIP CODE							\$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.2	0092-14-101	TXDOT-DALLAS	City: VARIOUS IH 45 From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	09/2021		06/2023		2022	E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040							
County: DALLAS To: NORTH OF IH 20 FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137 0092-14-101																									
												06/2023		06/2025		2024	C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137																									
												2021-2024 APPROVED TOTAL BY TIP CODE							\$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040
21048.2	0092-14-101	TXDOT-DALLAS	City: VARIOUS IH 45 From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022		06/2023		2022	E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040							
County: DALLAS To: NORTH OF IH 20 FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137 0092-14-101																									
												06/2023		06/2025		2023	C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; REVISE FISCAL YEAR																									
												2023-2026 PROPOSED TOTAL BY TIP CODE							\$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
21049	0918-47-333	TXDOT-DALLAS	City: VARIOUS VA County: DALLAS	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	09/2021		06/2024		2022	E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971						
FY 2022 COMMENTS:																									
0918-47-333												06/2024		06/2026		2024	C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS:																									
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,971	
21049	0918-47-333	TXDOT-DALLAS	City: VARIOUS VA County: DALLAS	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	02/2022		06/2024		2022	E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971						
FY 2022 COMMENTS:																									
0918-47-333												06/2024		06/2026		2024	C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS:																									
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,971	
21079	0918-47-385	NCTCOG	City: VARIOUS VA County: VARIOUS	From: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE To: IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2021		08/2024		2022	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000						
FY 2022 COMMENTS: RELATED TO TIP 21080/CSJ 1068-02-156																									
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
21079	0918-47-385	NCTCOG	City: VARIOUS VA County: VARIOUS	From: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE To: IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	06/2022		08/2024		2023	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000						
FY 2023 COMMENTS: RELATED TO TIP 21080/CSJ 1068-02-156; REVISE FISCAL YEAR																									
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21080	1068-02-156	NCTCOG	City: VARIOUS County: TARRANT	IH 30 From: IH 35W To: DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2021		08/2024		2022	E	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: RELATED TO TIP 21079/CSJ 0918-47-385																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21080	1068-02-156	NCTCOG	City: VARIOUS County: TARRANT	IH 30 From: IH 35W To: DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	06/2022		08/2024		2022	E	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: RELATED TO TIP 21079/CSJ 0918-47-385; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21087	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1) To: REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021		09/2024		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21087	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1) To: REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	10/2021	10/2021	09/2024		2022	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21088	0918-00-372	NCTCOG	City: VARIOUS VA	From: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGION WIDE	09/2021		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -															
FY 2022 COMMENTS: 24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-372				09/2021		08/2024		2022	I	STBG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
FY 2022 COMMENTS: \$40,000 PER YEAR FOR THREE YEARS																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$120,000	\$24,000	\$0	\$0	\$0	\$0	\$120,000
21088	0918-00-372	NCTCOG	City: VARIOUS VA	From: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGION WIDE	06/2022		08/2024		2022	I	3TDC (MPO):	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -															
FY 2022 COMMENTS: 24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																			
	0918-00-372				06/2022		08/2024		2022	I	STBG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
FY 2022 COMMENTS: \$40,000 PER YEAR FOR THREE YEARS; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$120,000	\$24,000	\$0	\$0	\$0	\$0	\$120,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21089	0918-00-373	NCTCOG	City: VARIOUS VA	From: REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT	09/2021		08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION															
FY 2022 COMMENTS: 500,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-373				09/2021		08/2024		2022	E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$0	\$2,500,000
21089	0918-00-373	NCTCOG	City: VARIOUS VA	From: REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT	06/2022		08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
			County: VARIOUS	To: ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION															
FY 2022 COMMENTS: 500,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																			
	0918-00-373				06/2022		08/2024		2022	E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
FY 2022 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$0	\$2,500,000
21093.1	0008-03-131	TXDOT-FORT WORTH	City: VARIOUS IH 20	From: FM 1187	09/2023		08/2026		2025	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
			County: PARKER	To: US 180															
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
21093.1	0008-03-131	TXDOT-FORT WORTH	City: VARIOUS IH 20	From: FM 1187	09/2023		08/2026		2024	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
			County: PARKER	To: US 180															
FY 2024 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	City: VARIOUS IH 20	From: US 180	09/2023		08/2026		2025	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
			County: PARKER	To: SS 312															
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	City: VARIOUS IH 20	From: US 180	09/2023		08/2026		2024	E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
			County: PARKER	To: SS 312															
FY 2024 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS CR 4668 County: WISE To:	From: AT BOBO'S CROSSING RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2021		08/2023		2022	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																			
	0902-20-232				09/2021		08/2023		2022	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$0	\$3,000,000
21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS CR 4668 County: WISE To:	From: AT BOBO'S CROSSING RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2021		08/2023		2022	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS;RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																			
	0902-20-232				09/2021		08/2023		2022	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$0	\$3,000,000
25004	0902-00-208	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	06/2015	06/2015	04/2019	08/2019	2015	E	RTC LOCAL:	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
FY 2015 COMMENTS:																			
	0902-00-208				06/2015	06/2015	04/2019		2015	E	3TIGER:	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
FY 2015 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$300,000	\$210,000	\$90,000	\$0	\$0	\$0	\$0	\$300,000
25004	0902-00-208	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	06/2015	06/2015	04/2019	08/2019	2015	E	RTC LOCAL:	\$88,992	\$0	\$88,992	\$0	\$0	\$0	\$0	\$88,992
FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
	0902-00-208				06/2015	06/2015	04/2019	08/2019	2015	E	3TIGER:	\$207,647	\$207,647	\$0	\$0	\$0	\$0	\$0	\$207,647
FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$296,639	\$207,647	\$88,992	\$0	\$0	\$0	\$0	\$296,639

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	City: VARIOUS CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	08/2022		2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
			County: TARRANT	To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE														
FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-046				09/2019	09/2016	08/2022		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																		
	0902-90-046				09/2019	09/2016	08/2022		2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016 COMMENTS:																		
	0902-90-172				09/2016	09/2016	08/2022		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-172				09/2016	09/2016	08/2022		2021	E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS:																		
	0902-90-172				09/2021		06/2022		2022	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-172				09/2021		06/2022		2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:																		
	0902-90-172				09/2022		07/2023		2023	C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		
	0902-90-172				09/2022		07/2023		2023	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2023 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																		
	0902-90-172				09/2022		07/2023		2023	C	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,900,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,010
25013	0902-90-046	FORT WORTH	City: VARIOUS CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	08/2022		2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
			County: TARRANT	To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE														
FY 2016 COMMENTS: 316,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
	0902-90-046				09/2019	09/2016	08/2022		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000				
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																						
	0902-90-046				09/2019	09/2016	08/2022		2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010				
FY 2016 COMMENTS:																						
	0902-90-172				09/2016	09/2016	08/2022		2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0				
FY 2021 COMMENTS: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0902-90-172				09/2016	09/2016	08/2022		2021	E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																						
	0902-90-172				04/2022		03/2023		2022	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0				
FY 2022 COMMENTS: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
	0902-90-172				04/2022		03/2023		2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000				
FY 2022 COMMENTS:																						
	0902-90-172				08/2023		06/2024		2024	C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0				
FY 2024 COMMENTS: 3,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
	0902-90-172				08/2023		06/2024		2024	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000				
FY 2024 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
	0902-90-172				08/2023		06/2024		2024	C	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000				
FY 2024 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,900,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,010				
25019	0172-09-036	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	US 287	From: IH 20 To: SH 360		INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	08/2018	08/2018	08/2020		2018	C	5:	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$0	\$2,922,177
FY 2018 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,177				
25019	0172-09-036	TXDOT-FORT WORTH	City: VARIOUS County: VARIOUS	US 287	From: IH 20 To: SH 360		INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	08/2018	08/2018	08/2020	10/2019	2018	C	5:	\$2,764,020	\$2,764,020	\$0	\$691,005	\$0	\$0	\$0	\$3,455,025
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																						
2023-2026 PROPOSED TOTAL BY TIP CODE												\$2,764,020	\$2,764,020	\$0	\$691,005	\$0	\$0	\$3,455,025				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25026	0902-00-193	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: WETLANDS/TREE MITIGATION PROJECT COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	08/2021		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FY 2017 COMMENTS:																		
	0902-00-193				10/2016	10/2016	08/2021		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR																		
	0902-00-245				08/2021		08/2022		2020	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,400,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,000
25026	0902-00-193	NCTCOG	City: VARIOUS VA County: VARIOUS To:	From: WETLANDS/TREE MITIGATION PROJECT COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FY 2017 COMMENTS:																		
	0902-00-193				10/2016	10/2016	09/2026		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR																		
	0902-00-245				08/2021	06/2020	08/2024		2020	I	3RTR121 - West Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2020 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,400,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,000
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS IH County: DENTON To:	From: TURBEVILLE RD RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2045 COMMENTS:																		
	0196-01-108				08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS IH County: DENTON To:	From: TURBEVILLE RD RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2045 COMMENTS: REVISE SCOPE																		
	0196-01-108				08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REVISE SCOPE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total					
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000					
			County: DENTON		To: TURBEVILLE ROAD																				
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																									
	0196-02-125						08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000					
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																									
	0196-02-125						08/2040		08/2045		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000					
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																									
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000					
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000					
			County: DENTON		To: TURBEVILLE ROAD																				
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																									
	0196-02-125						08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000					
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																									
	0196-02-125						08/2040		08/2045		2045	U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000					
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																									
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000					
25048	N/A	NCTCOG	City: VARIOUS	VA	From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE	09/2018	03/2019	08/2020		2019	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000					
			County: VARIOUS		To: LAREDO																				
FY 2019 COMMENTS:																									
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000					
25048	N/A	NCTCOG	City: VARIOUS	VA	From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE	09/2018	03/2019	08/2020	09/2020	2019	I	RTC LOCAL:	\$0	\$0	\$499,412	\$0	\$0	\$0	\$499,412					
			County: VARIOUS		To: LAREDO																				
FY 2019 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																									
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$499,412	\$0	\$0	\$0	\$499,412					

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TIP Code	CSJ	Agency	Facility			Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25056	N/A	NCTCOG	City: VARIOUS	VA	From: DOWNTOWN FORT WORTH	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL		10/2019	10/2019	04/2021		2020	I	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
FY 2020 COMMENTS:			N/A																		
FY 2020 COMMENTS:			LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS																		
2021-2024 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25056	N/A	NCTCOG	City: VARIOUS	VA	From: DOWNTOWN FORT WORTH	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL		10/2019	10/2019	09/2022		2020	I	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
FY 2020 COMMENTS:			N/A																		
FY 2020 COMMENTS:			LOCAL CONTRIBUTION BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC LOCAL PHASE 1 FUNDS																		
2023-2026 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25059	N/A	NCTCOG	City: VARIOUS	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS		10/2020		12/2022		2021	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25059	N/A	NCTCOG	City: VARIOUS	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS		10/2020	08/2021	09/2023		2021	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS:																					
2023-2026 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	City: VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES		01/2020	01/2020	09/2022		2020	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:			STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																		
2021-2024 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	City: VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES		01/2020	01/2020	09/2023		2020	I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:			STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																		
2023-2026 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

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2021-2024 APPROVED TOTAL BY TIP CODE													\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000		
25065	0918-00-359	NCTCOG	City: VARIOUS County: VARIOUS	IH 45 From: DALLAS To: HOUSTON	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020	01/2020	08/2023		2020	I	RTC LOCAL:	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000		
FY 2020 COMMENTS: PART OF GROUPED CSJ 500-00-950																					
	0918-00-359					01/2020	01/2020	08/2023		2020	I	10:	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000		
FY 2020 COMMENTS: FUNDS APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ 5000-00-950																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000		
25065	0918-00-359	NCTCOG	City: VARIOUS County: VARIOUS	IH 45 From: DALLAS To: HOUSTON	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020	05/2020	05/2022		2020	I	RTC LOCAL:	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000		
FY 2020 COMMENTS: PART OF GROUPED CSJ 500-00-950																					
	0918-00-359					01/2020	05/2020	05/2022		2020	I	10:	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000		
FY 2020 COMMENTS: FUNDS APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ 5000-00-950																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469,776		
25067	0902-90-180	DFW AIRPORT	City: VARIOUS County: VARIOUS	VA From: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION To:	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY	12/2019	12/2019	06/2021		2021	I	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000	\$0	\$4,375,000		
FY 2021 COMMENTS:																					
	0902-90-180					12/2019	12/2019	06/2021		2021	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776		
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469,776		
25067	0902-90-180	DFW AIRPORT	City: VARIOUS County: VARIOUS	VA From: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION To:	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY	12/2019	12/2019	06/2021	08/2021	2020	I	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000	\$0	\$4,375,000		
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
	0902-90-180					12/2019	12/2019	06/2021	08/2021	2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776		
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REVISE FISCAL YEAR																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25080.1	0902-00-303	NCTCOG	City: VARIOUS VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	07/2021		02/2024		2021	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
<p>FY 2021 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); 4.02 IN UPWP; RELATED TO TIP 25080.2</p>																		
	0902-00-303				07/2021		02/2024		2021	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<p>FY 2021 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2</p>																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
25080.1	0902-00-303	NCTCOG	City: VARIOUS VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	06/2022	01/2022	08/2024		2022	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County: VARIOUS	To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
<p>FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); 4.02 IN UPWP; RELATED TO TIP 25080.2; REVISE FY</p>																		
	0902-00-303				06/2022	01/2022	08/2024		2022	E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<p>FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; REVISE FISCAL YEAR</p>																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
25080.2	N/A	NCTCOG	City: VARIOUS VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	11/2020		02/2024		2021	E	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County: VARIOUS	To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
<p>FY 2021 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303</p>																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25080.2	N/A	NCTCOG	City: VARIOUS VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	11/2020	02/2021	02/2024		2021	E	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County: VARIOUS	To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
<p>FY 2021 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303</p>																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
25083	N/A	NCTCOG	City: VARIOUS VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020		10/2025		2021	I	RTC LOCAL:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000						
			County: VARIOUS	To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,																				
FY 2021 COMMENTS:																								
												2021-2024 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
25083	N/A	NCTCOG	City: VARIOUS VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	10/2025		2021	I	RTC LOCAL:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000						
			County: VARIOUS	To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,																				
FY 2021 COMMENTS:																								
												2023-2026 PROPOSED TOTAL BY TIP CODE						\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25089.1	0902-00-300	NCTCOG	City: VARIOUS VA County: VARIOUS To:	REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021		08/2028		2021	I	3TDC (MPO):	\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																			
	0902-00-300				08/2021		08/2028		2021	I	STBG:	\$0	\$7,100,000	\$0	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																			
	0902-00-300				09/2023		08/2028		2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000	
25089.1	0902-00-300	NCTCOG	City: VARIOUS VA County: VARIOUS To:	REGIONAL RAIL INFORMATION SYSTEM (RRIS) DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2028		2021	I	3TDC (MPO):	\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 1,420,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																			
	0902-00-300				08/2021	09/2021	08/2028		2021	I	STBG:	\$7,100,000	\$7,100,000	\$0	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																			
	0902-00-300				09/2023		08/2028		2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
25089.2	0902-00-302	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2021		08/2028		2022	I	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
FY 2022 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
25089.2	0902-00-302	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	09/2023		09/2030		2024	I	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
FY 2024 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
25089.3	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	02/2021		08/2028		2021	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
25089.3	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	08/2028		2021	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25090	0918-00-366	NCTCOG	City: VARIOUS VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	11/2021		08/2024		2022	I	3RTR121 - DA1:	\$0	\$0	\$925,000	\$0	\$0	\$0	\$925,000
			County: VARIOUS	To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																		
	0918-00-366				11/2021		08/2024		2022	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																		
	0918-00-366				11/2021		08/2024		2022	I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000
25090	0918-00-366	NCTCOG	City: VARIOUS VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	06/2022		08/2024		2023	I	3RTR121 - DA1:	\$0	\$0	\$925,000	\$0	\$0	\$0	\$925,000
			County: VARIOUS	To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; REVISE FISCAL YEAR																		
	0918-00-366				06/2022		08/2024		2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT; REVISE FISCAL YEAR																		
	0918-00-366				06/2022		08/2024		2023	I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000
25094	N/A	NCTCOG	City: VARIOUS VA	From: AGILE CURRICULUM PROGRAM	06/2021		09/2024		2021	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County: VARIOUS	To:														
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
25094	N/A	NCTCOG	City: VARIOUS VA	From: AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2024		2021	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County: VARIOUS	To:														
FY 2021 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
30000	N/A	NCTCOG	City:	VARIOUS	VA	From: NTTA SIB LOAN PLACEHOLDER FOR PGBT	09/2012	09/2012	12/2028		2013	I	3RTR121 - CC1:	\$0	\$0	\$4,772,906	\$0	\$0	\$0	\$4,772,906			
			County:	DALLAS	To:	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)																	
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - CC2:	\$0	\$0	\$2,707,496	\$0	\$0	\$0	\$2,707,496			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DA1:	\$0	\$0	\$25,938,153	\$0	\$0	\$0	\$25,938,153			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DA2:	\$0	\$0	\$14,475,516	\$0	\$0	\$0	\$14,475,516			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DE1:	\$0	\$0	\$4,772,905	\$0	\$0	\$0	\$4,772,905			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$0	\$2,707,493			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2018 AND 12/31/2019 PAYMENT																							
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374,469				
30000	N/A	NCTCOG	City:	VARIOUS	VA	From: NTTA SIB LOAN PLACEHOLDER FOR PGBT	09/2012	09/2012	12/2028		2013	I	3RTR121 - CC1:	\$0	\$0	\$4,772,906	\$0	\$0	\$0	\$4,772,906			
			County:	DALLAS	To:	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)																	
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - CC2:	\$0	\$0	\$2,707,496	\$0	\$0	\$0	\$2,707,496			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DA1:	\$0	\$0	\$25,938,153	\$0	\$0	\$0	\$25,938,153			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DA2:	\$0	\$0	\$14,475,516	\$0	\$0	\$0	\$14,475,516			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																							
	N/A						09/2012	09/2012	12/2028		2013	I	3RTR121 - DE1:	\$0	\$0	\$4,772,905	\$0	\$0	\$0	\$4,772,905			
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																							

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$0	\$2,707,493
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374,469
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E From: To:	PHASE 2 PLACEHOLDER	09/2024	08/2025		2025	C	5:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2025 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR																		
	N/A					09/2025	08/2026		2026	C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2026 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR																		
	N/A					09/2026	08/2027		2027	C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,000
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E From: To:	PHASE 2 PLACEHOLDER	09/2026	08/2027		2026	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; REMOVE FUNDING AND CONVERT IT TO CATEGORY 2																		
	N/A					09/2024	08/2025		2027	C	2M:	\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525,634
FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION IN CMAQ FUNDS)																		
	N/A					09/2024	08/2025		2027	C	5:	\$0	\$8,459,493	\$0	\$2,114,873	\$0	\$0	\$10,574,366
FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; REDUCE FUNDING																		
	N/A					09/2025	08/2026		2027	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; REMOVE FUNDING																		
	N/A					09/2024	08/2025		2028	C	2M:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2028 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION IN STBG FUNDS)																		
	N/A					09/2024	08/2025		2029	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION IN STBG FUNDS)																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-06-158					01/2023		08/2024		2024	C	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,000
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022		2022	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
	0047-06-158					12/2022		08/2025		2024	C	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,000
40045	0918-47-203	DALLAS CO	City: VARIOUS County: DALLAS	VA From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021		07/2022		2021	C	9TA Set Aside:	\$0	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,635
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP																			
	0918-47-203					07/2021		07/2022		2021	CE	9TA Set Aside:	\$0	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189
40045	0918-47-203	DALLAS CO	City: VARIOUS County: DALLAS	VA From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD To: MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021	08/2021	06/2023		2021	C	9TA Set Aside:	\$1,554,908	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,635
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP																			
	0918-47-203					07/2021	08/2021	06/2023		2021	CE	9TA Set Aside:	\$74,043	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
FY 2021 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$1,628,951	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
54015	2964-06-011	NTTA	City: VARIOUS	SH 190	From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028	2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248						
			County: DALLAS		To: US 80																				
FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR																									
2964-06-011													01/2022		08/2028	2028	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2028 COMMENTS: PGBT EAST BRANCH CORRIDOR																									
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210						
54015	2964-06-011	NTTA	City: VARIOUS	SH 190	From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2032	2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248						
			County: DALLAS		To: US 80																				
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE FISCAL YEAR																									
2964-06-011													01/2025		08/2032	2036	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2036 COMMENTS: PGBT EAST BRANCH CORRIDOR; REVISE FISCAL YEAR																									
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210						
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS	SH 289	From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	08/2035	10/2017	09/2027	2028	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000						
			County: COLLIN		To: N CR 60/CR 107 (GRAYSON C/L)																				
FY 2028 COMMENTS: ROW SEED PROJECT																									
0091-03-022													04/2019	12/2018	09/2027	2028	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW SEED PROJECT																									
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000						
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS	SH 289	From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	08/2035	10/2017	09/2027	2028	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000						
			County: COLLIN		To: N CR 60/CR 107 (GRAYSON C/L)																				
FY 2028 COMMENTS: ROW SEED PROJECT																									
0091-03-022													04/2019	12/2018	09/2027	2028	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: ROW SEED PROJECT																									
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000						
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS	SH 170	From: TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000						
			County: DENTON		To: SH 114 INTERCHANGE																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																									
3559-01-004													06/2020	06/2020	12/2022	2020	C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																									
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000						
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS	SH 170	From: TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS	05/2019	05/2019	04/2020	2019	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000						
			County: DENTON		To: SH 114 INTERCHANGE																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																									
3559-01-004													06/2020	06/2020	12/2022	2020	C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007																									
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000						

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
54070	2964-06-012	NTTA	City: VARIOUS SH 190 County: DALLAS	From: US 80 To: IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
FY 2028 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
54070	2964-06-012	NTTA	City: VARIOUS SH 190 County: DALLAS	From: US 80 To: IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2032		2036	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388	
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS SH 170 County: TARRANT	From: IH 35W To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020		2020	E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	3559-02-007					09/2019	08/2019	09/2020		2020	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	3559-02-007					06/2020	06/2020	10/2023		2020	C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,000	
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS SH 170 County: TARRANT	From: IH 35W To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020	06/2020	2019	E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0	\$0	\$13,875,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	3559-02-007					09/2019	08/2019	09/2022		2019	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	3559-02-007					06/2020	06/2020	10/2023		2020	C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,000	

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS SL 9 County: DALLAS	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45 CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000		
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
	2964-10-005				08/2045		08/2045		2045	R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000		
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000		
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS SL 9 County: DALLAS	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E To: IH 45 CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000		
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
	2964-10-005				08/2040		08/2045		2045	R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000		
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: DALLAS To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021		2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				10/2017	10/2017	07/2021		2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021		03/2025		2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021		03/2025		2021	C	2M:	\$0	\$28,188,695	\$0	\$7,047,174	\$0	\$0	\$35,235,869
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021		03/2025		2021	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021		03/2025		2021	C	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY																		
	2964-10-008				07/2021		03/2025		2021	C	STBG:	\$0	\$2,871,590	\$0	\$717,898	\$0	\$0	\$3,589,488
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$345,600	\$69,405,885	\$3,788,000	\$16,851,472	\$4,500,000	\$0	\$94,545,357
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS SL 9 From: IH 35E County: DALLAS To: DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021	07/2021	03/2025		2021	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021	07/2021	03/2025		2021	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REMOVE CATEGORY 2 FUNDING AND REPLACE WITH CATEGORY 7 FUNDING																		
	2964-10-008				07/2021	07/2021	03/2025		2021	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RTR 121-DA2; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																		
	2964-10-008				07/2021	07/2021	03/2025		2021	C	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; CMAQ FOR ITS & TURN LANES ONLY																		

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	2964-10-008				07/2021	07/2021	03/2025		2021	C	STBG:	\$0	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,399	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; INCREASE CATEGORY 7 FUNDING, OFFSET BY DECREASE OF CATEGORY 2 FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$345,600	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,399	
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				10/2017	10/2017	07/2021		2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000	
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021		03/2025		2021	C	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021		03/2025		2021	C	2M:	\$0	\$42,484,566	\$0	\$10,621,142	\$0	\$0	\$53,105,708	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021		03/2025		2021	C	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408,000	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021		03/2025		2021	C	STBG:	\$0	\$10,978,376	\$0	\$2,744,594	\$0	\$0	\$13,722,970	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,678	
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000	
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021	07/2021	03/2025		2021	C	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021	07/2021	03/2025		2021	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; REMOVE CATEGORY 2 FUNDING AND REPLACE WITH CATEGORY 7 FUNDING																			
	2964-10-009				07/2021	07/2021	03/2025		2021	C	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408,000	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-10-009				07/2021	07/2021	03/2025		2021	C	STBG:	\$0	\$43,244,281	\$0	\$10,811,070	\$0	\$0	\$54,055,351	
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; INCREASE CATEGORY 7 FUNDING, OFFSET BY DECREASE OF CATEGORY 2 FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$326,400	\$60,770,681	\$0	\$15,642,670	\$1,550,000	\$0	\$77,963,351	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: IH 35E To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021		2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					10/2017	10/2017	07/2021		2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	03/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	03/2025		2021	C	5:	\$0	\$587,200	\$0	\$146,800	\$0	\$0	\$734,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	03/2025		2021	C	STBG:	\$0	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,956,540
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$8,152,432	\$0	\$2,138,108	\$400,000	\$0	\$10,690,540	
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS County: ELLIS	SL 9 From: IH 35E To: DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2013 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2018 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	5:	\$587,200	\$587,200	\$0	\$146,800	\$0	\$0	\$734,000
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-001					07/2021	07/2021	08/2025		2021	C	STBG:	\$2,921,325	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,956,540
FY 2021 COMMENTS: 10-YR PLAN PROJ; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,508,525	\$8,152,432	\$0	\$2,138,108	\$400,000	\$0	\$10,690,540	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS SL 9 County: ELLIS	From: DALLAS/ELLIS COUNTY LINE To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021		2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					10/2017	10/2017	07/2021		2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	03/2023		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	03/2023		2021	C	5:	\$0	\$76,800	\$0	\$19,200	\$0	\$0	\$96,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	03/2023		2021	C	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,800
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$3,689,231	\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	\$23,034,800	
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS SL 9 County: ELLIS	From: DALLAS/ELLIS COUNTY LINE To: ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					10/2017	10/2017	07/2021	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	5:	\$76,800	\$76,800	\$0	\$19,200	\$0	\$0	\$96,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
	2964-12-002					07/2021	07/2021	08/2025		2021	C	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,800
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$3,766,031	\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	\$23,034,800	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																		
	0442-02-162				05/2020	05/2020	08/2022		2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																		
	0442-02-162				06/2022		06/2026		2022	C	2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																		
	0442-02-162				06/2022		06/2026		2022	C	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644
54119.5	0442-02-162	TXDOT-DALLAS	City: VARIOUS IH 35E County: DALLAS	From: ELLIS COUNTY LINE To: BEAR CREEK ROAD CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2023		2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR																		
	0442-02-162				05/2020	05/2020	02/2023		2020	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR																		
	0442-02-162				02/2023		06/2026		2023	C	2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR																		
	0442-02-162				02/2023		06/2026		2023	C	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS IH 35E County: ELLIS	From: REESE DRIVE To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																						
0442-03-044						01/2021		09/2022		2021	R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,000			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																						
0442-03-044						09/2023		08/2025		2023	C	2M:	\$0	\$9,598,614	\$0	\$2,399,653	\$0	\$0	\$11,998,267			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																						
0442-03-044						09/2023		08/2025		2023	C	STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																						
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$18,068,614	\$0	\$4,879,653	\$0	\$0	\$22,948,267				
54119.6	0442-03-044	TXDOT-DALLAS	City: VARIOUS IH 35E County: ELLIS	From: REESE DRIVE To: DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2023		2018	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR																						
0442-03-044						01/2021	05/2020	02/2023		2020	R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,000			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130; REVISE FISCAL YEAR																						
0442-03-044						02/2023		08/2026		2023	C	2M:	\$0	\$9,598,606	\$0	\$2,399,651	\$0	\$0	\$11,998,257			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																						
0442-03-044						02/2023		08/2026		2023	C	STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,000			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																						
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$18,068,606	\$0	\$4,879,651	\$0	\$0	\$22,948,257				
54131	0009-04-064	TXDOT-DALLAS	City: VARIOUS SH 66 County: ROCKWALL	From: FM 3549 To: EAST OF ERBY CAMPBELL	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	09/2018	09/2012	02/2024		2050	E	SW PE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530			
FY 2050 COMMENTS:																						
0009-04-064						09/2021		02/2024		2050	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000			
FY 2050 COMMENTS:																						
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$11,200,000	\$0	\$4,681,530	\$1,400,000	\$0	\$17,281,530				
54131	0009-04-064	TXDOT-DALLAS	City: VARIOUS SH 66 County: ROCKWALL	From: FM 3549 To: EAST OF ERBY CAMPBELL	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					2050	E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2050 COMMENTS: CANCEL PROJECT																						
0009-04-064										2050	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2050 COMMENTS: CANCEL PROJECT																						
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0				

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
54132	0009-05-012	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM W OF HOUSTON ST TO JOSEPHINE ST	09/2018	09/2012	02/2024		2050	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000		
FY 2050 COMMENTS:																					
	0009-05-012					09/2021		02/2024		2050	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000		
FY 2050 COMMENTS:																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000		
54132	0009-05-012	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	SH 66 From: EAST OF ERBY CAMPBELL To: FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM W OF HOUSTON ST TO JOSEPHINE ST					2050	E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2050 COMMENTS: CANCEL PROJECT																					
	0009-05-012									2050	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2050 COMMENTS: CANCEL PROJECT																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0		
55002	0081-03-054	DENTON CO	City: VARIOUS County: DENTON	US 377 From: CRAWFORD RD To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778		
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778	
55002	0081-03-054	DENTON CO	City: VARIOUS County: DENTON	US 377 From: CRAWFORD RD To: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778		
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778	
55004	0081-04-038	DENTON CO	City: VARIOUS County: DENTON	US 377 From: NORTH OF HICKORY CREEK To: FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955		
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955	
55004	0081-04-038	DENTON CO	City: VARIOUS County: DENTON	US 377 From: NORTH OF HICKORY CREEK To: FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955		
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955	

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2025	E	3P12 V2:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000
FY 2025 COMMENTS:																			
	0008-13-124					09/2022		09/2024		2025	R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2025 COMMENTS:																			
	0008-13-124					09/2024		08/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906,614
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS IH 820 County: TARRANT	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2025	E	3P12 V2:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000
FY 2025 COMMENTS:																			
	0008-13-124					09/2022		09/2024		2037	R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2037 COMMENTS: REVISE FISCAL YEAR																			
	0008-13-124					09/2024		08/2027		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2037 COMMENTS: REVISE FISCAL YEAR; REMOVE LOCAL FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
55011	0495-00-000	KAUFMAN CO	City: VARIOUS VA County: KAUFMAN	From: PLACEHOLDER FOR FUTURE PROGRAMMING To:	PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036	08/2036		2046	C	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: FEDERAL/LOCAL SWAP WITH KAUFMAN COUNTY; RTR FUNDS TO BE RECLASSIFIED TO REGIONAL EAST SET ASIDE RTR ACCOUNT 1; KAUFMAN CO RECEIVING \$10M STBG FUNDS FOR TIP 14025/CSJ 0173-02-076 IN RETURN; PUT IN 2046 TO NOT SHOW IN APPX D																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55011	0495-00-000	KAUFMAN CO	City: VARIOUS VA County: KAUFMAN	From: PLACEHOLDER FOR FUTURE PROGRAMMING To:	PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036	08/2036		2046	C	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: FEDERAL/LOCAL SWAP WITH KAUFMAN COUNTY; RTR FUNDS TO BE RECLASSIFIED TO REGIONAL EAST SET ASIDE RTR ACCOUNT 1; KAUFMAN CO RECEIVING \$10M STBG FUNDS FOR TIP 14025/CSJ 0173-02-076 IN RETURN; PUT IN 2046 TO NOT SHOW IN APPX D																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55014.2	0261-02-081	TXDOT-DALLAS	City: VARIOUS County: DALLAS	From: PLACEHOLDER To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55014.2	0261-02-081	TXDOT-DALLAS	City: VARIOUS US 67 County: DALLAS	From: AT LAKE RIDGE PARKWAY To:	CONSTRUCT GRADE SEPARATION (PHASE 1)	03/2027		03/2029		2027	C	2M:	\$0	\$3,536,963	\$0	\$884,241	\$0	\$0	\$4,421,204
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP; CATEGORY 2 FUNDING OFFSET BY REDUCTION ON TIP 55014/CSJ 0261-01-041																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,536,963	\$0	\$884,241	\$0	\$0	\$4,421,204

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS US 81/287	From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023	2045	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2045 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS US 81/287	From: NORTH OF PIONEER ROAD To: WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	08/2025	2045	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2045 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS US 81/287	From: TARRANT/WISE COUNTY LINE To: AVONDALE-HASLET	CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH DIRECTION AND RAMP MODIFICATIONS	02/2007	02/2007	11/2023	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2045 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
55026.1	0014-15-076	TXDOT-FORT WORTH	City: VARIOUS US 81/287	From: TARRANT/WISE COUNTY LINE To: AVONDALE-HASLET	CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH DIRECTION AND RAMP MODIFICATIONS	02/2007	02/2007	08/2025	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2045 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS US 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE To: IH 35W	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG ROADS ONE-WAY OPERATION	02/2007	02/2007	12/2021	2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000	
FY 2028 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000	
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS US 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE To: IH 35W	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG ROADS ONE-WAY OPERATION	02/2007	02/2007	08/2025	2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000	
FY 2028 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55035	0094-02-136	TXDOT-DALLAS	City: VARIOUS SH 183 County: TARRANT	From: WEST OF SH 360 To: DALLAS COUNTY LINE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977 0094-02-136																			
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55035	0094-02-136	TXDOT-DALLAS	City: VARIOUS SH 183 County: TARRANT	From: WEST OF SH 360 To: DALLAS COUNTY LINE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035		08/2037		2037	E	SW PE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977 0094-02-136																			
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 County: COLLIN	From: NORTH OF JOHN KING To: SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017	07/2022		2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,754
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS SH 205 County: COLLIN	From: NORTH OF JOHN KING To: SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017	07/2022		2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0451-03-013																			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0451-03-013																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,754

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55077	0081-13-054	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	12/2019	03/2019	12/2023		2019	R	SW ROW:	\$0	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000
County: DENTON To: EAGLE PARKWAY																				
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047																				
	0081-13-054						12/2019	09/2019	12/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 COMMENTS: LETS WITH CSJ 0081-12-047; LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700
55077	0081-13-054	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	12/2019	03/2019	12/2023		2019	R	SW ROW:	\$0	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000
County: DENTON To: EAGLE PARKWAY																				
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047																				
	0081-13-054						12/2019	09/2019	12/2023		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2020 COMMENTS: LETS WITH CSJ 0081-12-047; LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700
55091	0918-47-119	DART	City: VARIOUS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	12/2021		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
County: DALLAS To:																				
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
55091	0918-47-119	DART	City: VARIOUS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	01/2023		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
County: DALLAS To:																				
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	10/2016	10/2016	07/2025		2028	E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
County: DALLAS To: IH 35E																				
FY 2028 COMMENTS: PLANNING CSJ 2964-10-901																				
	2964-10-006						03/2023		07/2025		2028	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028 COMMENTS: PLANNING CSJ 2964-10-901																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	10/2016	10/2016	07/2025		2023	E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
County: DALLAS To: IH 35E																				
FY 2023 COMMENTS: PLANNING CSJ 2964-10-901; REVISE FISCAL YEAR																				
	2964-10-006						03/2023		07/2025		2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2023 COMMENTS: PLANNING CSJ 2964-10-901; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000

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55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034		08/2035		2037	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902																			
	2964-10-012					09/2034		08/2035		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,000
55106	2964-10-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9 From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034		08/2035		2037	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902																			
	2964-10-012					09/2034		08/2035		2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,000
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: BASS PRO DRIVE To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	03/2021	2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					09/2018	05/2019	03/2021	03/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	03/2024		2021	C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	03/2024		2021	C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,879
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30 From: BASS PRO DRIVE To: DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE	02/2017	02/2017	03/2021	03/2021	2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					09/2018	05/2019	03/2021	03/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	08/2024		2021	C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-11-241					03/2021	03/2021	08/2024		2021	C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,879

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55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM 1187 County: TARRANT To: BF 1187C	CHISHOLM TRAIL PARKWAY WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2020		2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS:																		
	1330-01-068				01/2021		06/2022		2021	R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS:																		
	1330-01-068				06/2022		12/2024		2022	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM 1187 County: TARRANT To: BF 1187C	CHISHOLM TRAIL PARKWAY WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2022		2017	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2017 COMMENTS: REVISE FISCAL YEAR																		
	1330-01-068				10/2022		10/2024		2023	R	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
	1330-01-068				10/2022		12/2024		2023	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017	12/2022		2021	E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,077
FY 2021 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-074					07/2020	07/2020	12/2022		2021	R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024
FY 2021 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-074					12/2025		12/2027		2026	C	4:	\$0	\$104,961,667	\$0	\$26,240,417	\$0	\$0	\$131,202,084
FY 2026 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-074					12/2025		12/2027		2026	C	11:	\$0	\$23,240,000	\$0	\$5,810,000	\$0	\$0	\$29,050,000
FY 2026 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-074					12/2025		12/2027		2026	C	12:	\$0	\$258,384,000	\$0	\$64,596,000	\$0	\$0	\$322,980,000
FY 2026 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$428,251,189	\$0	\$134,653,996	\$0	\$0	\$562,905,185
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016	02/2017	12/2025		2017	E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,077
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0195-02-074					07/2020	07/2020	12/2025		2020	R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024
FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0195-02-074					12/2025		08/2029		2026	C	4:	\$0	\$104,961,667	\$0	\$26,240,417	\$0	\$0	\$131,202,084
FY 2026 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
	0195-02-074					12/2025		08/2029		2026	C	11:	\$0	\$24,531,562	\$0	\$6,132,891	\$0	\$0	\$30,664,453
FY 2026 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE																			
	0195-02-074					12/2025		08/2029		2026	C	12:	\$0	\$258,384,000	\$0	\$64,596,000	\$0	\$0	\$322,980,000
FY 2026 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$429,542,751	\$0	\$134,976,887	\$0	\$0	\$564,519,638

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55218	1311-01-055	DENTON CO	City: VARIOUS	FM 1171	From: IH 35W	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010	06/2010	04/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
County: DENTON To: WEST OF FM 156 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY 1311-01-055																				
							03/2023		03/2027		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY 1311-01-055																				
							03/2027		09/2028		2027	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000
55218	1311-01-055	DENTON CO	City: VARIOUS	FM 1171	From: IH 35W	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010	06/2010	10/2023		2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
County: DENTON To: WEST OF FM 156 FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR 1311-01-055																				
							03/2023		01/2025		2023	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY 1311-01-055																				
							02/2025		02/2026		2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS	IH 20	From: DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
County: KAUFMAN To: SP 557 FY 2021 COMMENTS:																				
							01/2021		08/2027		2021	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,000
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS	IH 20	From: DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2045	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
County: KAUFMAN To: SP 557 FY 2045 COMMENTS: REVISE FISCAL YEAR 0095-14-027																				
							01/2021	06/2020	08/2027		2045	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	10/2022		2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-12-215						01/2020	04/2019	10/2022		2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-12-215						10/2022		09/2025		2023	C	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,686		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-12-215						10/2022		09/2025		2023	C	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,686			
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-12-215						01/2020	04/2019	09/2022		2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-12-215						09/2022		09/2025		2023	C	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,686		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-12-215						09/2022		09/2025		2023	C	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000		
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,686			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF FM 1903 To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	03/2023		2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-173					05/2021		05/2022		2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-173					05/2022		07/2023		2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-173					09/2022		03/2027		2022	C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,000
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-173					09/2022		03/2027		2022	C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$32,446,400	\$0	\$9,027,900	\$0	\$0	\$41,474,300
55223	0009-13-173	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: WEST OF FM 1903 To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022		2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-173					05/2021	08/2020	05/2022		2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-173					05/2022		07/2023		2023	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-173					09/2023		03/2027		2025	C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,000
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-173					09/2023		03/2027		2025	C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$32,446,400	\$0	\$9,027,900	\$0	\$0	\$41,474,300

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF FM 36 To: NORTH OF FM 36	RECONSTRUCT OVERPASS	12/2018	12/2018	01/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					05/2020		03/2021		2021	R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					03/2021		05/2022		2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					05/2023		09/2026		2023	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$23,420,000	\$0	\$6,722,400	\$0	\$0	\$30,142,400
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF FM 36 To: NORTH OF FM 36	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					05/2020	08/2020	05/2022		2021	R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-168					05/2022		04/2023		2023	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-168					05/2023		09/2026		2023	C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$24,220,000	\$0	\$6,922,400	\$0	\$0	\$31,142,400

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF FM 1565 To: NORTH OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	01/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2020		03/2021		2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					03/2021		05/2022		2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-169					05/2023		09/2026		2023	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$22,160,000	\$0	\$6,456,300	\$0	\$0	\$28,616,300
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF FM 1565 To: NORTH OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022		2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-169					05/2020	08/2020	05/2022		2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-169					05/2022		04/2023		2023	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-169					05/2023		09/2026		2023	C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$22,960,000	\$0	\$6,656,300	\$0	\$0	\$29,616,300

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55226	0009-13-170	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF CR 2509 To: NORTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	01/2022		2021	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					05/2020		03/2021		2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					03/2021		05/2022		2021	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0009-13-170					05/2023		09/2026		2023	C	12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$26,160,000	\$0	\$7,456,300	\$0	\$0	\$33,616,300
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS County: HUNT	IH 30 From: SOUTH OF CR 2509 To: NORTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022		2019	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-170					05/2020	08/2020	05/2022		2020	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-170					05/2022		04/2023		2023	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0009-13-170					05/2023		09/2026		2023	C	12:	\$0	\$24,960,000	\$0	\$6,240,000	\$0	\$0	\$31,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE AND 2022 UTP																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$27,120,000	\$0	\$7,696,300	\$0	\$0	\$34,816,300
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 From: US 380 To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	12/2017	12/2017	08/2034		2022	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2022 COMMENTS:																			
	0081-06-040					09/2021		08/2034		2022	R	SW ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2022 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$41,600,000	\$0	\$15,200,000	\$5,200,000	\$0	\$62,000,000
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 377 From: US 380 To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	12/2017	12/2017	08/2045		2037	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2037 COMMENTS: REVISE FISCAL YEAR																			
	0081-06-040					09/2021		08/2045		2037	R	SW ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2037 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$41,600,000	\$0	\$15,200,000	\$5,200,000	\$0	\$62,000,000

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: DENTON		To: SH 114															
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: DENTON		To: SH 114															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	01/2024		2021	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
			County: COLLIN		To: CR 123															
FY 2021 COMMENTS:																				
1392-03-012							11/2019	11/2019	01/2024		2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
			County: COLLIN		To: CR 123															
FY 2021 COMMENTS:																				
1392-03-012							11/2019	11/2019	08/2045		2021	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2021 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	01/2024		2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
			County: COLLIN		To: WEST OF COUNTY ROAD 166															
FY 2021 COMMENTS:																				
1973-01-015							11/2019	11/2019	01/2024		2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2045		2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
			County: COLLIN		To: WEST OF COUNTY ROAD 166															
FY 2021 COMMENTS:																				
1973-01-015							11/2019	11/2019	08/2045		2021	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793,121
FY 2021 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20 From: WEST OF COCKRELL HILL RD To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021		2022	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-04-085					12/2021		08/2024		2022	C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,578
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20 From: WEST OF COCKRELL HILL RD To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-04-085					12/2021	12/2021	08/2024		2022	C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,578
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2045 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35/IH 35E INTERCHANGE	WIDEN 4 LN RURAL TO 6 LN URBAN FREEWAY, CONSTRUCT 2/6 TO 4/6 FRONTAGE ROADS, AND CONSTRUCT 0 TO 4 LN MANAGED LANES (ULTIMATE)	09/2044		08/2045		2046	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2046 COMMENTS:																			
	0081-13-059					09/2044		08/2045		2046	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2046 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: SH 114 To: IH 35/IH 35E INTERCHANGE	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE																			
	0081-13-059					09/2044		08/2045		2046	R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND 55259/0081-13-065; REVISE SCOPE																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
	0092-02-130					11/2019	11/2019	09/2022		2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
	0092-02-130					09/2022	07/2021	08/2024		2021	C	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
	0092-02-130					09/2022	07/2021	08/2024		2021	C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,798
55249	0092-02-130	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022		2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
	0092-02-130					11/2019	11/2019	09/2022		2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
	0092-02-130					09/2022	07/2021	09/2025		2021	C	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,464
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
	0092-02-130					09/2022	07/2021	09/2025		2021	C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,334
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																			
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: DALE EARNHARDT WAY To: SOUTH OF IH 35E/IH 35W INTERCHANGE	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,945
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050																			
	0081-13-065					06/2020		09/2025		2021	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,945
55259	0081-13-065	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35W From: DALE EARNHARDT WAY To: SOUTH OF IH 35E/IH 35W INTERCHANGE	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025		2028	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,945
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; REVISE FISCAL YEAR																			
	0081-13-065					06/2020	08/2020	09/2025		2028	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,945

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	06/2022		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2021 COMMENTS:																				
	1013-01-038					09/2020		06/2022		2021	R	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000	
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$320,000	\$0	\$140,000	\$40,000	\$0	\$500,000	
55263	1013-01-038	TXDOT-DALLAS	City: VARIOUS FM 546 County: COLLIN	From: AT FM 3286 INTERSECTION To:	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	08/2045		2019	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
	1013-01-038					09/2020	08/2020	08/2045		2020	R	SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000	
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$320,000	\$0	\$140,000	\$40,000	\$0	\$500,000	
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS FM 1173 County: DENTON	From: MAUSCH BRANCH ROAD To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2021 COMMENTS:																				
	1059-02-002					06/2021		08/2040		2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000	
55268	1059-02-002	TXDOT-DALLAS	City: VARIOUS FM 1173 County: DENTON	From: MAUSCH BRANCH ROAD To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2021 COMMENTS:																				
	1059-02-002					06/2021		08/2040		2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000	
FY 2022 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000	
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS IH 35E County: DENTON	From: FRANKFORD RD To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	10/2021		2021	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
FY 2021 COMMENTS:																				
	0196-02-132					10/2021	09/2021	10/2024		2022	C	STBG:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000	
FY 2022 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$2,100,000	\$0	\$0	\$9,300,000	
55269	0196-02-132	TXDOT-DALLAS	City: VARIOUS IH 35E County: DENTON	From: FRANKFORD RD To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES	01/2020	01/2020	07/2022		2020	E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
	0196-02-132					07/2022		08/2025		2022	C	STBG:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000	
FY 2022 COMMENTS:																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$2,100,000	\$0	\$0	\$9,300,000	

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: EAST OF FM 548 To: EAST OF FORNEY ROAD (GATEWAY PKWY)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS:																		
	0095-04-076					07/2021		08/2045	2021	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55270	0095-04-076	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: EAST OF FM 548 To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS																		
	0095-04-076					04/2023		08/2045	2027	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: WEST OF FM 548 To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD	09/2019	09/2019	08/2045	2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS:																		
	0095-03-106					07/2021		08/2045	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000
55271	0095-03-106	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80 From: FM 460 To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2045	2027	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE																		
	0095-03-106					04/2023		08/2045	2027	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS AND SCOPE																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS FM 741 County: KAUFMAN	From: US 175 To: FM 548	08/2019	08/2019	06/2025		2022	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2022 COMMENTS:																		
	1092-01-021				06/2021		06/2025		2022	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2022 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,000
55272	1092-01-021	TXDOT-DALLAS	City: VARIOUS FM 741 County: KAUFMAN	From: US 175 To: FM 548	08/2019	08/2019	08/2045		2027	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
	1092-01-021				06/2022		08/2045		2027	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,000
55273	1315-01-030	TXDOT-DALLAS	City: VARIOUS FM 1385 County: DENTON	From: US 380 To: FM 455	04/2019	04/2019	08/2025		2023	E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2023 COMMENTS:																		
	1315-01-030				11/2022		08/2025		2023	R	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,000
FY 2023 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,000
55273	1315-01-030	TXDOT-DALLAS	City: VARIOUS FM 1385 County: DENTON	From: US 380 To: FM 455	04/2019	04/2019	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2023 COMMENTS:																		
	1315-01-030				11/2022		08/2045		2023	R	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,000
FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,000

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55274	2979-01-011	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 2931 From: US 380 To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2025		2022	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2022 COMMENTS:																			
	2979-01-011					11/2022		08/2025		2023	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2023 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
55274	2979-01-011	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 2931 From: US 380 To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2045		2023	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	2979-01-011					11/2022		08/2045		2023	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2023 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$11,200,000	\$0	\$4,900,000	\$1,400,000	\$0	\$17,500,000
55277.1	0353-04-118	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SS 348 From: SH 114 To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT)	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
55277.1	0353-04-118	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SS 348 From: SH 114 To: LAS COLINAS BLVD	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT)	08/2040		08/2045		2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
55277.2	0353-04-115	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SS 348 From: SH 114 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																			
	0353-04-115					05/2021		08/2045		2022	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000
55277.2	0353-04-115	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SS 348 From: SH 114 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2022	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																			
	0353-04-115					11/2023		08/2045		2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55282	0135-05-028	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
County: To:																			
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55282	0135-05-028	TXDOT-DALLAS	City: VARIOUS US 380	From: WEST OF CR 698 (HUNT COUNTY LINE)	03/2020	04/2020	08/2045		2025	E	SW PE:	\$0	\$0	\$0	\$1,620,000	\$0	\$0	\$1,620,000	
County: COLLIN To: CR 698 (HUNT COUNTY LINE)																			
RECONSTRUCT 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS																			
FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0135-05-028																			
11/2024 08/2045 2025 R SW ROW: \$0 \$5,760,000 \$0 \$705,600 \$705,600 \$0 \$7,171,200																			
FY 2025 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$5,760,000	\$0	\$2,325,600	\$705,600	\$0	\$8,791,200	
55283	0135-03-056	TXDOT-DALLAS	City: From:	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
County: To:																			
FY 0 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55283	0135-03-056	TXDOT-DALLAS	City: VARIOUS US 380	From: FM 1827	04/2022		08/2045		2024	E	SW PE:	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
County: COLLIN To: JCT US 380/UNIVERSITY DRIVE																			
CONSTRUCT NEW FREEWAY																			
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
0135-03-056																			
06/2024 08/2045 2024 R SW ROW: \$0 \$3,840,000 \$0 \$480,000 \$480,000 \$0 \$4,800,000																			
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$3,840,000	\$0	\$1,200,000	\$480,000	\$0	\$5,520,000	
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS FM 664	From: US 287 IN WAXAHACHIE	08/2035	06/2013	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
County: ELLIS To: FM 1387																			
RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)																			
FY 2021 COMMENTS:																			
1051-01-038																			
01/2021 09/2025 2021 R SW ROW: \$0 \$12,000,000 \$0 \$1,500,000 \$1,500,000 \$0 \$15,000,000																			
FY 2021 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000	
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS FM 664	From: US 287 IN WAXAHACHIE	08/2035	06/2013	09/2025		2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
County: ELLIS To: FM 1387																			
RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)																			
FY 2027 COMMENTS: REVISE FISCAL YEAR																			
1051-01-038																			
01/2021 12/2020 09/2025 2027 R SW ROW: \$0 \$12,000,000 \$0 \$1,500,000 \$1,500,000 \$0 \$15,000,000																			
FY 2027 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000	

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Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS	FM 455	WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON To: EAST OF MARION RD																				
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT																				
	0816-02-072						06/2011	06/2011	01/2022		2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						09/2018	04/2018	01/2022		2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						01/2022		01/2024		2021	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						01/2022		01/2024		2021	C	2M:	\$0	\$6,122,421	\$0	\$1,530,605	\$0	\$0	\$7,653,026
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						01/2022		01/2024		2022	C	2M:	\$0	\$28,131,891	\$0	\$7,032,973	\$0	\$0	\$35,164,864
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE														\$0	\$53,134,312	\$0	\$13,473,578	\$1,810,000	\$900,000	\$69,317,890
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS	FM 455	WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON To: EAST OF MARION RD																				
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						06/2011	06/2011	01/2022		2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						09/2018	04/2018	01/2022		2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0816-02-072						01/2022		01/2024		2021	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE																				
	0816-02-072						07/2022		01/2024		2022	C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0816-02-072						07/2022		01/2024		2022	C	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,582
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING (OFFSET BY DECREASE ON FY 2021 FUNDING)																				
2023-2026 PROPOSED TOTAL BY TIP CODE														\$0	\$54,608,466	\$0	\$13,842,116	\$1,810,000	\$900,000	\$71,160,582

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84153	0000-18-103	NTTA	City: VARIOUS County: COLLIN	DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	12/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-18-103					12/2020		12/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$392,157	\$392,157	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-18-103					06/2022		08/2024		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$77,628,786	\$77,628,786
84153	0000-18-103	NTTA	City: VARIOUS County: COLLIN	DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790	
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																				
	0000-18-103					12/2020		12/2021		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY IS NEEDED																				
	0000-18-103					06/2022		08/2025		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
84154	0000-18-104	NTTA	City: VARIOUS County: COLLIN	DNT From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	12/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-18-104					10/2008	10/2008	06/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-18-104					03/2023		08/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$112,000,000	\$112,000,000
84154	0000-18-104	NTTA	City: VARIOUS County: COLLIN	DNT From: US 380 To: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																				
	0000-18-104					10/2008		06/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REMOVE RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY IS NEEDED																				
	0000-18-104					04/2024		12/2027		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$109,000,000	\$109,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84157	0000-18-107	NTTA	City: VARIOUS VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	06/2022		06/2024		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
County: VARIOUS To: SH 360/SUBLETT ROAD FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
	0000-18-107				06/2024		12/2025		2029	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$24,500,000	\$24,500,000
84157	0000-18-107	NTTA	City: VARIOUS VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	06/2024		12/2028		2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,000
County: VARIOUS To: SH 360/SUBLETT ROAD FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																		
	0000-18-107				06/2024		12/2028		2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
84158	0000-02-052	NTTA	City: VARIOUS MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	07/2020		09/2024		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
County: JOHNSON To: US 67 FY 2021 COMMENTS: LOCAL CONTRIBUTION BY NTTA																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
84158	0000-02-052	NTTA	City: VARIOUS MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	01/2022	01/2022	12/2025		2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,200,000
County: JOHNSON To: US 67 FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR																		
	0000-02-052				01/2026		06/2028		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA; ADD CONSTRUCTION PHASE WITH LOCAL FUNDING																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$240,000,000	\$240,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$30,900,000	\$30,900,000		
84159	0000-18-114	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM SH 289 To: FM 2478	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)	07/2019	07/2019	08/2020		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-114					07/2019	07/2019	03/2020	03/2020	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-114					10/2020		07/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000		
84159	0000-18-114	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM SH 289 To: FM 2478	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	07/2019	07/2019	08/2020	09/2020	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0000-18-114					07/2019	07/2019	03/2020	03/2020	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0000-18-114					10/2020	03/2021	09/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,100,000	\$15,100,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; INCREASE LOCAL FUNDING																					
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000		
84160	0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	04/2021		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115					10/2019	10/2019	01/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
	0000-18-115					06/2021		04/2025		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																					
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000		
84160	0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0000-18-115					10/2019	10/2019	10/2022		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0000-18-115					11/2022		05/2025		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000		
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY; CLARIFY SCOPE; REVISE FISCAL YEAR																					

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
2021-2024 APPROVED TOTAL BY TIP CODE																			\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS FM 157 County: JOHNSON	From: MAIN ST FROM 8TH STREET To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	04/2021		2021	E	SW PE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000						
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																									
	0747-05-043					10/2020		04/2022		2021	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000						
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																									
	0747-05-043					10/2020		04/2022		2021	U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000						
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																									
	0747-05-043					08/2023		08/2025		2025	C	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,000						
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT																									
2023-2026 PROPOSED TOTAL BY TIP CODE																			\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,000
13040	0747-05-043	TXDOT-FORT WORTH	City: VENUS FM 157 County: JOHNSON	From: MAIN ST FROM 8TH STREET To: NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	01/2023		2018	E	SW PE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000						
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																									
	0747-05-043					05/2022		05/2024		2022	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000						
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																									
	0747-05-043					12/2022		12/2024		2023	U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000						
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																									
	0747-05-043					05/2024		05/2026		2024	C	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,000						
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR																									
25051	N/A	WATAUGA	City: WATAUGA VA County: TARRANT	From: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE To: WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS	03/2019	01/2020	09/2022		2020	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000						
FY 2020 COMMENTS: BLUE-GREEN-GRAY PROJECT																									
2021-2024 APPROVED TOTAL BY TIP CODE																			\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
2023-2026 PROPOSED TOTAL BY TIP CODE																			\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13042	0048-04-094	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS To:	From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022		2021	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				02/2020		08/2022		2021	R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022		08/2025		2023	C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0048-04-094				08/2022		08/2025		2023	C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$56,700,000	\$0	\$8,800,000	\$0	\$0	\$65,500,000
13042	0048-04-094	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS To:	From: AT FM 387 (BUTCHER ROAD) RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022	01/2022	2018	E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0048-04-094				02/2020	09/2019	08/2022	01/2022	2020	R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0048-04-094				08/2022	01/2022	08/2025		2022	C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$56,700,000	\$0	\$8,800,000	\$0	\$0	\$65,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21058	0918-22-166	WAXAHACHIE	City: WAXAHACHIE VA County: ELLIS	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	CONSTRUCT NEW SHARED-USE PATH	10/2023		10/2024	2023	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023 COMMENTS:																		
	0918-22-166					10/2024		10/2025	2024	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2024 COMMENTS:																		
	0918-22-166					10/2025		10/2026	2025	C	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2025 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000
21058	0918-22-166	WAXAHACHIE	City: WAXAHACHIE VA County: ELLIS	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	CONSTRUCT NEW SHARED-USE PATH	10/2023		10/2024	2024	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2024 COMMENTS: REVISE FISCAL YEAR																		
	0918-22-166					10/2024		10/2025	2025	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2025 COMMENTS: REVISE FISCAL YEAR																		
	0918-22-166					10/2025		10/2026	2026	C	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000

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35001	0172-05-115	TXDOT-DALLAS	City: WAXAHACHIE US 287 County: ELLIS	From: AT WALNUT GROVE ROAD To:	CONSTRUCT INTERCHANGE	08/2016	11/2014	05/2019	04/2019	2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					08/2016	04/2017	08/2018	04/2019	2017	R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					08/2018	08/2018	05/2019	04/2019	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					04/2019	04/2019	06/2022		2019	C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					04/2019	04/2019	06/2022		2019	C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,621
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$24,034,097	\$0	\$7,271,924	\$236,600	\$0	\$31,542,621
35001	0172-05-115	TXDOT-DALLAS	City: WAXAHACHIE US 287 County: ELLIS	From: AT WALNUT GROVE ROAD To:	CONSTRUCT INTERCHANGE	08/2016	11/2014	05/2019	04/2019	2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					08/2016	04/2017	08/2018	04/2019	2017	R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					08/2018	08/2018	05/2019	04/2019	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					04/2019	04/2019	08/2022		2019	C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0172-05-115					04/2019	04/2019	08/2022		2019	C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,621
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$24,034,097	\$0	\$7,271,924	\$236,600	\$0	\$31,542,621

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51220	0048-03-055	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	US 77 From: SOUTH OF FM 66 To: NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE- WAY COUPLET	01/1989	01/1989	05/2019	06/2019	1989	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 1989 COMMENTS:																			
	0048-03-055					02/2017	03/2017	07/2018	10/2018	2017	R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COMMENTS:																			
	0048-03-055					06/2019	06/2019	12/2023		2019	C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 COMMENTS:																			
	0048-03-055					06/2019	06/2019	12/2023		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF WAXAHACHIE FOR AESTHETIC IMPROVEMENTS																			
	0048-03-055					06/2019	06/2019	12/2023		2019	C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818
51220	0048-03-055	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	US 77 From: SOUTH OF FM 66 To: NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE- WAY COUPLET	01/1989	01/1989	05/2019	06/2019	1989	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 1989 COMMENTS:																			
	0048-03-055					02/2017	03/2017	07/2018	10/2018	2017	R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COMMENTS:																			
	0048-03-055					06/2019	06/2019	12/2023		2019	C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 COMMENTS:																			
	0048-03-055					06/2019	06/2019	12/2023		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF WAXAHACHIE FOR AESTHETIC IMPROVEMENTS																			
	0048-03-055					06/2019	06/2019	12/2023		2019	C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51422	0048-04-079	TXDOT-DALLAS	City: WAXAHACHIE IH 35E	From: US 77 SOUTH OF WAXAHACHIE RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015	08/2015	2001	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
County: ELLIS				To: US 77 NORTH OF WAXAHACHIE														
FY 2001 COMMENTS:																		
	0048-04-079				05/2015	05/2015	12/2015	08/2015	2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																		
	0048-04-079				08/2015	08/2015	03/2021		2015	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
51422	0048-04-079	TXDOT-DALLAS	City: WAXAHACHIE IH 35E	From: US 77 SOUTH OF WAXAHACHIE RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015	08/2015	2001	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
County: ELLIS				To: US 77 NORTH OF WAXAHACHIE														
FY 2001 COMMENTS:																		
	0048-04-079				05/2015	05/2015	12/2015	08/2015	2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	08/2023		2015	C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	08/2023		2015	C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	08/2023		2015	C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0048-04-079				08/2015	08/2015	08/2023		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE																		
	0048-04-079				08/2015	08/2015	08/2023		2015	C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	08/2023		2015	C	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																		
	0048-04-079				08/2015	08/2015	08/2023		2015	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
55092	0048-04-090	TXDOT-DALLAS	City: WAXAHACHIE IH 35E	From: US 77 SOUTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
		County: ELLIS		To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS													
FY 2028 COMMENTS: PLANNING CSJ 0048-04-912																		
	0048-04-096				03/2016	01/2016	09/2025		2028	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 COMMENTS: PLANNING CSJ 0048-04-912																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,151
55092	0048-04-090	TXDOT-DALLAS	City: WAXAHACHIE IH 35E	From: US 77 SOUTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
		County: ELLIS		To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS													
FY 2028 COMMENTS: PLANNING CSJ 0048-04-912																		
	0048-04-096				03/2016	01/2016	09/2025		2028	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,012
FY 2028 COMMENTS: PLANNING CSJ 0048-04-912																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,151

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55227	0048-04-092	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2021 COMMENTS:																				
	0048-04-092					06/2020		09/2025		2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		
55227	0048-04-092	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025		2027	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0048-04-092					06/2020	09/2019	09/2025		2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		
55228	0048-04-093	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 66 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025		2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2021 COMMENTS:																				
	0048-04-093					06/2020		09/2025		2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		
55228	0048-04-093	TXDOT-DALLAS	City: WAXAHACHIE IH 35E County: ELLIS	From: AT FM 66 To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044	03/2018	09/2025		2027	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
	0048-04-093					06/2020	09/2019	09/2025		2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13054	0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 From: FM 2552 D County: PARKER To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018	03/2018	05/2025		2019	E	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				08/2023		05/2025		2023	U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				09/2025		09/2028		2027	C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				09/2025		09/2028		2027	C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,200,000	\$45,500,000	\$0	\$8,750,000	\$0	\$0	\$54,250,000
13054	0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 From: FM 2552 D County: PARKER To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018	03/2018	05/2025		2018	E	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0314-07-061				08/2023		05/2025		2023	U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				09/2025		09/2028		2027	C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0314-07-061				05/2029		05/2032		2029	C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,200,000	\$45,500,000	\$0	\$8,750,000	\$0	\$0	\$54,250,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14010	1601-01-032	PARKER CO	City: WEATHERFOR FM D 730 County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	03/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY 1601-01-032																		
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY 1601-01-032																		
FY 2020 COMMENTS:																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
14010	1601-01-032	PARKER CO	City: WEATHERFOR FM D 730 County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	03/2020	09/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY 1601-01-032																		
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR 1601-01-032																		
FY 2021 COMMENTS: REVISE FISCAL YEAR 1601-01-032																		
FY 2023 COMMENTS: ADD CMAQ FUNDING FOR CHANGE ORDERS (OFFSET BY DECREASE ON TIP 14011/CSJ 0008-03-119) 1601-01-032																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$980,000	\$1,060,000	\$0	\$265,000	\$0	\$405,000	\$1,730,000

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14011	0008-03-119	PARKER CO	City: WEATHERFOR US D 180 County: PARKER	From: AT EAST LOOP To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES	10/2017	08/2017	03/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																				
0008-03-119					08/2020	12/2020	12/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																				
0008-03-119					08/2020	12/2020	12/2021		2020	C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$0	\$1,225,000	
FY 2020 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000		
14011	0008-03-119	PARKER CO	City: WEATHERFOR US D 180 County: PARKER	From: AT EAST LOOP To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES	10/2017	08/2017	03/2020	09/2020	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																				
0008-03-119					08/2020	12/2020	05/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR																				
0008-03-119					08/2020	12/2020	05/2022		2021	C	5:	\$980,000	\$900,000	\$0	\$225,000	\$0	\$0	\$0	\$1,125,000	
FY 2021 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING AND MOVE TO TIP 14010/CSJ 1601-01-032																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$980,000	\$900,000	\$0	\$225,000	\$0	\$405,000	\$1,530,000		
14026	0008-03-121	WEATHERFORD	City: WEATHERFOR US D 180 County: PARKER	From: INTERSECTION AT US 180/FM 2552 To: INTERSECTION AT US180/WACO ST	CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	02/2021		08/2022		2021	E	STBG:	\$253,440	\$253,440	\$0	\$63,360	\$0	\$0	\$316,800	
FY 2021 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065																				
0008-03-121					04/2023		10/2024		2025	C	STBG:	\$0	\$1,939,773	\$0	\$484,943	\$0	\$0	\$0	\$2,424,716	
FY 2025 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$253,440	\$2,193,213	\$0	\$548,303	\$0	\$0	\$2,741,516		
14026	0008-03-121	WEATHERFORD	City: WEATHERFOR US D 180 County: PARKER	From: INTERSECTION AT US 180/FM 2552 To: INTERSECTION AT US180/WACO ST	CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	02/2021	05/2021	01/2023		2021	E	STBG:	\$253,440	\$253,440	\$0	\$63,360	\$0	\$0	\$316,800	
FY 2021 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065																				
0008-03-121					10/2023		04/2025		2024	C	STBG:	\$0	\$1,939,773	\$0	\$484,943	\$0	\$0	\$0	\$2,424,716	
FY 2024 COMMENTS: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065; REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE												\$253,440	\$2,193,213	\$0	\$548,303	\$0	\$0	\$2,741,516		

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14026.1	0902-38-141	WEATHERFORD	City: WEATHERFOR VA D County: PARKER	From: ON WACO ST/WEST COLUMBIA ST FROM US 180 To: FM 51/FM 171	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND LANDSCAPING	04/2022		12/2023		2022	E	3TDC (MPO):	\$0	\$0	\$173,160	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																			
	0902-38-141					04/2022		12/2023		2022	E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST																			
	0902-38-141					01/2024		12/2024		2024	R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																			
	0902-38-141					01/2024		12/2024		2024	R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST																			
	0902-38-141					01/2025		06/2026		2025	C	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																			
	0902-38-141					01/2025		06/2026		2025	C	STBG:	\$0	\$5,444,440	\$0	\$0	\$0	\$0	\$5,444,440
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$8,960,240	\$1,792,040	\$0	\$0	\$0	\$8,960,240
14026.1	0902-38-141	WEATHERFORD	City: WEATHERFOR VA D County: PARKER	From: ON WACO ST/WEST COLUMBIA ST FROM US 180 To: FM 51/FM 171	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND LANDSCAPING	01/2023		07/2024		2023	E	3TDC (MPO):	\$0	\$0	\$173,160	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																			
	0902-38-141					01/2023		07/2024		2023	E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2023 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR																			
	0902-38-141					08/2024		08/2025		2025	R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																			
	0902-38-141					08/2024		08/2025		2025	R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR																			
	0902-38-141					09/2025		02/2027		2027	C	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																			
	0902-38-141					09/2025		02/2027		2027	C	STBG:	\$0	\$5,444,400	\$0	\$0	\$0	\$0	\$5,444,400
FY 2027 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,960,200	\$1,792,040	\$0	\$0	\$0	\$8,960,200

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14026.2	0902-38-139	WEATHERFORD	City: WEATHERFOR VA D County: PARKER	From: NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST To: FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS	02/2021		08/2022		2022	E	3TDC (MPO):	\$0	\$0	\$277,200	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: 277,200 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					02/2021		08/2022		2022	E	STBG:	\$1,108,800	\$1,386,000	\$0	\$0	\$0	\$0	\$0	\$1,386,000
FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					09/2022		03/2023		2022	R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 430,000 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					09/2022		03/2023		2022	R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$2,150,000
FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					04/2023		10/2024		2025	C	3TDC (MPO):	\$0	\$0	\$1,594,175	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,594,175 OF TDCs (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS;RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					04/2023		10/2024		2025	C	5:	\$0	\$435,519	\$0	\$0	\$0	\$0	\$0	\$435,519
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					04/2023		10/2024		2025	C	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$0	\$7,535,355
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
2021-2024 APPROVED TOTAL BY TIP CODE												\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874		
14026.2	0902-38-139	WEATHERFORD	City: WEATHERFOR VA D County: PARKER	From: NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST To: FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS	02/2021	05/2021	10/2023		2021	E	3TDC (MPO):	\$0	\$0	\$277,200	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 277,200 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																				
	0902-38-139					02/2021	05/2021	10/2023		2021	E	STBG:	\$1,108,800	\$1,386,000	\$0	\$0	\$0	\$0	\$0	\$1,386,000
FY 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																				
	0902-38-139					11/2023		11/2024		2024	R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 430,000 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																				
	0902-38-139					11/2023		11/2024		2024	R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$2,150,000
FY 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																				
	0902-38-139					12/2024		06/2026		2025	C	3TDC (MPO):	\$0	\$0	\$1,594,175	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,594,175 OF TDCS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																				
	0902-38-139					12/2024		06/2026		2025	C	5:	\$0	\$435,519	\$0	\$0	\$0	\$0	\$0	\$435,519
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; CMAQ FUNDS FOR BICYCLE LANES AND SIDEWALKS ONLY																				

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2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total											
	0902-38-139								2025	C	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$0	\$7,535,355										
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052																													
2023-2026 PROPOSED TOTAL BY TIP CODE												\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$0	\$0	\$11,506,874									
14026.3	0313-02-065	WEATHERFORD	City: WEATHERFOR D 51 County: PARKER	From: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET To: NORTH OF INTERSECTION OF FM 51/BRIDGE STREET	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021	08/2022		2021	E	STBG:	\$221,760	\$221,760	\$0	\$55,440	\$0	\$0	\$0	\$277,200										
FY 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052																													
	0313-02-065					04/2023	10/2024		2025	C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$0	\$2,064,410										
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052																													
2021-2024 APPROVED TOTAL BY TIP CODE												\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$0	\$2,341,610										
14026.3	0313-02-065	WEATHERFORD	City: WEATHERFOR D 51 County: PARKER	From: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET To: NORTH OF INTERSECTION OF FM 51/BRIDGE STREET	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021	05/2021	01/2023	2021	E	STBG:	\$221,760	\$221,760	\$0	\$55,440	\$0	\$0	\$0	\$277,200										
FY 2021 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052																													
	0313-02-065					10/2023	04/2025		2024	C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$0	\$2,064,410										
FY 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR																													
2023-2026 PROPOSED TOTAL BY TIP CODE												\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$0	\$2,341,610										
14026.5	0365-01-052	WEATHERFORD	City: WEATHERFOR D 51/F M 171 County: PARKER	From: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET To: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022	12/2023		2022	E	STBG:	\$0	\$195,360	\$0	\$48,840	\$0	\$0	\$0	\$244,200										
FY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065																													
	0365-01-052					01/2025	06/2026		2025	C	STBG:	\$0	\$1,228,480	\$0	\$307,120	\$0	\$0	\$0	\$1,535,600										
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065																													
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$1,423,840	\$0	\$355,960	\$0	\$0	\$1,779,800											
14026.5	0365-01-052	WEATHERFORD	City: WEATHERFOR D 51/F M 171 County: PARKER	From: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET To: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2023	07/2024		2023	E	STBG:	\$0	\$195,360	\$0	\$48,840	\$0	\$0	\$0	\$244,200										
FY 2023 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065; REVISE FISCAL YEAR																													
	0365-01-052					09/2025	02/2027		2027	C	STBG:	\$0	\$1,228,480	\$0	\$307,120	\$0	\$0	\$0	\$1,535,600										
FY 2027 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, 14026.1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-0655; REVISE FISCAL YEAR																													
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$1,423,840	\$0	\$355,960	\$0	\$0	\$1,779,800											

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2023-2026 Transportation Improvement Program

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54004	1601-02-028	TXDOT-FORT WORTH	City: WEATHERFOR D FM 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	06/2005	08/2014	04/2022		2014	E	SBPE:	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,578
FY 2014 COMMENTS:																			
	1601-02-028					04/2022		02/2024		2022	R	SW ROW:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
FY 2022 COMMENTS:																			
	1601-02-028					02/2024		02/2025		2024	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS:																			
	1601-02-028					07/2025		07/2027		2025	C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
FY 2025 COMMENTS:																			
	1601-02-028					07/2025		07/2027		2025	C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2025 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$456,462	\$8,031,960	\$0	\$2,007,991	\$0	\$0	\$10,039,951
54004	1601-02-028	TXDOT-FORT WORTH	City: WEATHERFOR D FM 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2025		2023	E	SBPE:	\$456,462	\$2,616,000	\$0	\$654,000	\$0	\$0	\$3,270,000
FY 2023 COMMENTS: INCREASE FUNDING; REVISE SCOPE; REVISE FISCAL YEAR																			
	1601-02-028					09/2023		09/2025		2024	R	SW ROW:	\$0	\$3,960,000	\$0	\$990,000	\$0	\$0	\$4,950,000
FY 2024 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING																			
	1601-02-028					02/2024		09/2025		2024	U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,000
FY 2024 COMMENTS: INCREASE FUNDING; REVISE SCOPE																			
	1601-02-028					09/2025		07/2027		2025	C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: REVISE SCOPE; REMOVE FUNDING																			
	1601-02-028					09/2025		07/2027		2025	C	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: REVISE SCOPE; REMOVE FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$456,462	\$8,552,000	\$0	\$2,138,000	\$0	\$0	\$10,690,000
83252	0000-02-015	PARKER CO	City: WEATHERFOR D County: PARKER	From: ON EASTERN LOOP FROM FM 730 To: US 180	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	06/2020		06/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000
83252	0000-02-015	PARKER CO	City: WEATHERFOR D County: PARKER	From: ON EASTERN LOOP FROM FM 730 To: US 180	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	02/2022		12/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR; DECREASE CONSTRUCTION FUNDING																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
83253	0000-02-016	PARKER CO	City: WEATHERFOR D County: PARKER	From: ON EASTERN LOOP FROM FM 51 To: FM 730	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
83253	0000-02-016	PARKER CO	City: WEATHERFOR D County: PARKER	From: ON EASTERN LOOP FROM FM 51 To: FM 730	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020	11/2020	09/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; DECREASE CONSTRUCTION FUNDING																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	
53165	0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20 County: PARKER	From: US 180 To: FM 1187	CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-CONFIGURATION	01/2023		01/2024		2028	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2028 COMMENTS: GROUPED PROJECT																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
53165	0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20 County: PARKER	From: US 180 To: FM 1187	CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-CONFIGURATION	01/2023		01/2026		2028	E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2028 COMMENTS: GROUPED PROJECT																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000
55279	3516-01-017	TXDOT-FORT WORTH	City: WILLOW PARK FM 3325 County: PARKER	From: FM 1886 To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	09/2019	09/2019	01/2027		2020	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS:																				
3516-01-017						09/2023		01/2027		2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2023 COMMENTS:																				
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$0	\$11,000,000
55279	3516-01-017	TXDOT-FORT WORTH	City: WILLOW PARK FM 3325 County: PARKER	From: FM 1886 To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2024	E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
3516-01-017						09/2028		09/2032		2024	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$0	\$11,000,000

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14069	0619-03-061	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 544 From: AT FM 1378 (COUNTRY CLUB ROAD) To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2023		2021	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2021 COMMENTS:																			
	0619-03-061					08/2021		05/2023		2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2021 COMMENTS:																			
	0619-03-061					05/2023		05/2025		2024	C	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,423
FY 2024 COMMENTS:																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
14069	0619-03-061	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 544 From: AT FM 1378 (COUNTRY CLUB ROAD) To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022		2019	E	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0619-03-061					08/2021	06/2020	05/2022		2020	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0619-03-061					05/2022		08/2025		2022	C	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,423
FY 2022 COMMENTS: REVISE FISCAL YEAR																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022		2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2019	02/2019	07/2022		2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2022		08/2025		2022	C	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2021-2024 APPROVED TOTAL BY TIP CODE													\$0	\$33,526,203	\$0	\$7,421,551	\$1,780,000	\$0	\$42,727,754
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: NORTH OF DRAIN DRIVE To: BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022		2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2019	02/2019	07/2022		2019	R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-016					07/2022		08/2025		2022	C	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2023-2026 PROPOSED TOTAL BY TIP CODE													\$0	\$33,526,203	\$0	\$7,421,551	\$1,780,000	\$0	\$42,727,754

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

2023-2026 Transportation Improvement Program

Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015					07/2019	02/2019	07/2022	2019	R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	2679-03-015					07/2022		08/2025	2022	C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2021-2024 APPROVED TOTAL BY TIP CODE												\$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,664
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514 From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	2679-03-015					07/2019	02/2019	07/2022	2019	R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
	2679-03-015					07/2022		08/2025	2022	C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT																		
2023-2026 PROPOSED TOTAL BY TIP CODE												\$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,664

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

FY 2023-2026 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); REVISE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	105,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2023 Total Cost of Project (YOE):	\$277,752,488

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	105,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2024 Total Cost of Project (YOE): **\$107,626,244**

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2025 Total Cost of Project (YOE):	\$170,413,744

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2026 Total Cost of Project (YOE): **\$107,913,744**

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2023 Total Cost of Project (YOE):	\$94,472,000

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): \$19,894,265

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$82,394,265

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.