

\$54 Million Regional Transportation Council Safety Program (DFW Region) FY 24-26

Category	Final
Speed Enforcement ¹	\$7 Million
Speed Education ²	\$2 Million
Bicycle/Ped Education ²	\$2 Million
Bicycle/Ped Engineering ³	\$10 Million
Freeway Operations Engineering and Intercity Connections ³	\$25 Million
Youth Safety Program	\$4 Million
Other	\$4 Million
 Increased Law Enforcement Presence Enhance Existing Education Campaigns - Drive Aware N. Texas and Look Out Texans Identify through Roadway Safety Audit and Regional Safety Plans 	\$54 Million

PROGRAM OVERVIEW

NCTCOG will utilize data to identify high speed corridor and work with local law enforcement agencies to increase police presence on corridors to help reduce serious crashes and fatalities. Partner with enforcement agencies to combat aggressive driving and road rage.

FUNDING AVAILABLE

\$6,250,000 (FY2025 & FY2026)

Funding Split:

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69% Eastern Sub-Region = $4,300,000
31% Western Sub-Region = $1,950,000
Local Match - Transportation Development Credits (TDCs)
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PARTNER AGENCY ELIGIBILITY

- Public Sector Partner Agencies within the 12-County Non-Attainment Area (Cities, TxDOT, etc.)
- Personnel and Equipment

PROPOSED FILTERING CRITERIA

1- High Speed Facilities

Freeways (Not Toll Roads)

2 - Identify High Crash Characteristics

Month, Day of Week and Time of Day

Data source: TxDOT Crash Record Information System

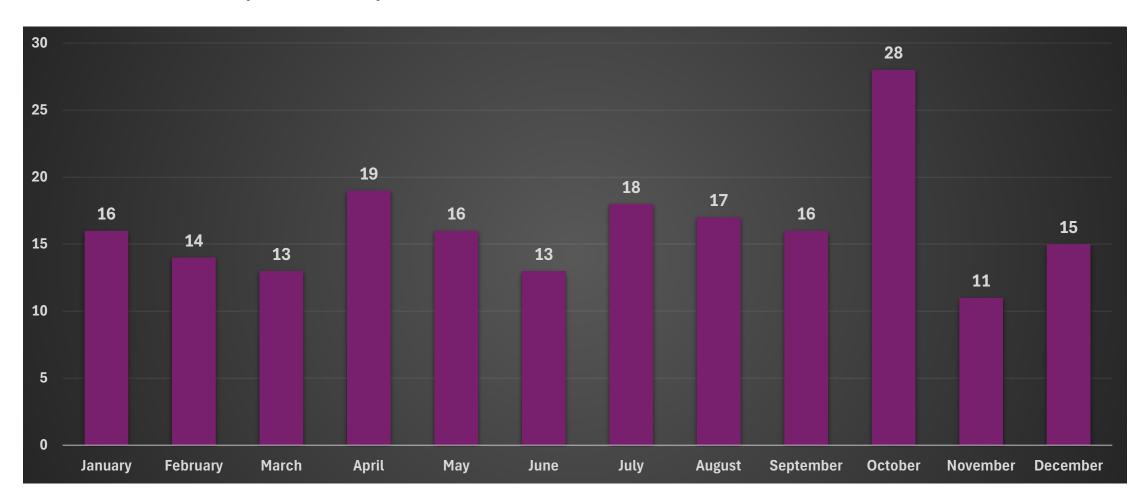
3 - Identify High Speed Corridors

Corridors with highest speeds in both data sets.

Data source: TxDOT Side-Fire Devices (1-minute intervals)

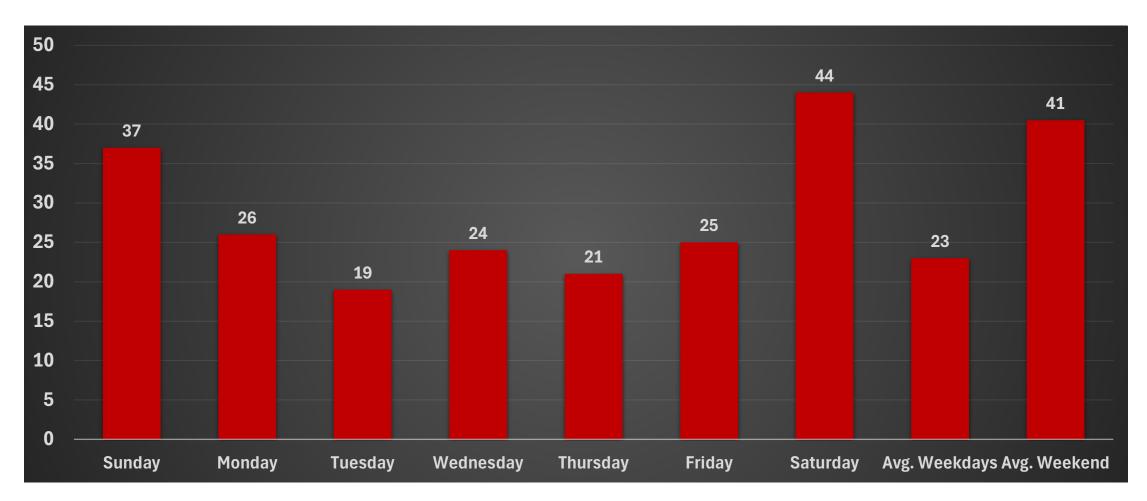
Regional Integrated Transportation Information System (RITIS) (5-minute intervals)

FATALITIES ON FREEWAYS AND RAMPS BY MONTH (2024)



Source: TxDOT Crash Record Information System

DISTRIBUTION OF FATALITIES, ON FREEWAYS AND RAMPS, BY DAY OF WEEK (2024)



Source: TxDOT Crash Record Information System

FATALITIES ON FREEWAYS AND RAMPS, BY TIME OF DAY (2024)



OTHER CONSIDERATIONS

Phase 1: Pilot

Month of October Saturdays 9:00 pm to Sundays 3:00 am Select two agencies in East and two agencies in West

Phase 2: Implementation

Multiple Months

Weekday and Weekend

Vary Time of Day

Multiple Agencies

PARTNER AGENCY COORDINATION

- Draft Proposed Corridors (Before Data)
- Coordinate with law enforcement agencies to confirm interest to participate
- Develop Interlocal Agreement
- Dynamic Message Sign Messaging
- Engage Media
- Pilot Workshop
- Monitor Performance Data and Meet Monthly to Discuss
- Document Results (Before and After Data)

PROPOSED SCHEDULE

Action	Meeting	Date
Action - Funding Approval	RTC	October 2022
Public Meeting		May 2025
Action - Approval of Project Selection Process	STTC	April 2025
Action - Approval of Project Selection Process	RTC	June 2025
Scoring by NCTCOG		June 2025
NCTCOG Executive Board Approval	Exe Brd	July 2025
Execute Interlocal Agreements		August / September 2025
Phase 1: Pilot		October 2025
Phase 2: Implementation		January 2026 - 2028



STRATEGIC SELECTION OF ENFORCEMENT CORRIDORS

Action Requested – A recommendation for Regional Transportation Council (RTC) approval of:

- The process, criteria, and schedule for the strategic selection of enforcement corridors.
- Administratively amend NCTCOG and State
 Transportation Improvement Programs (TIP / STIP),
 as well as other planning and administrative
 documents.



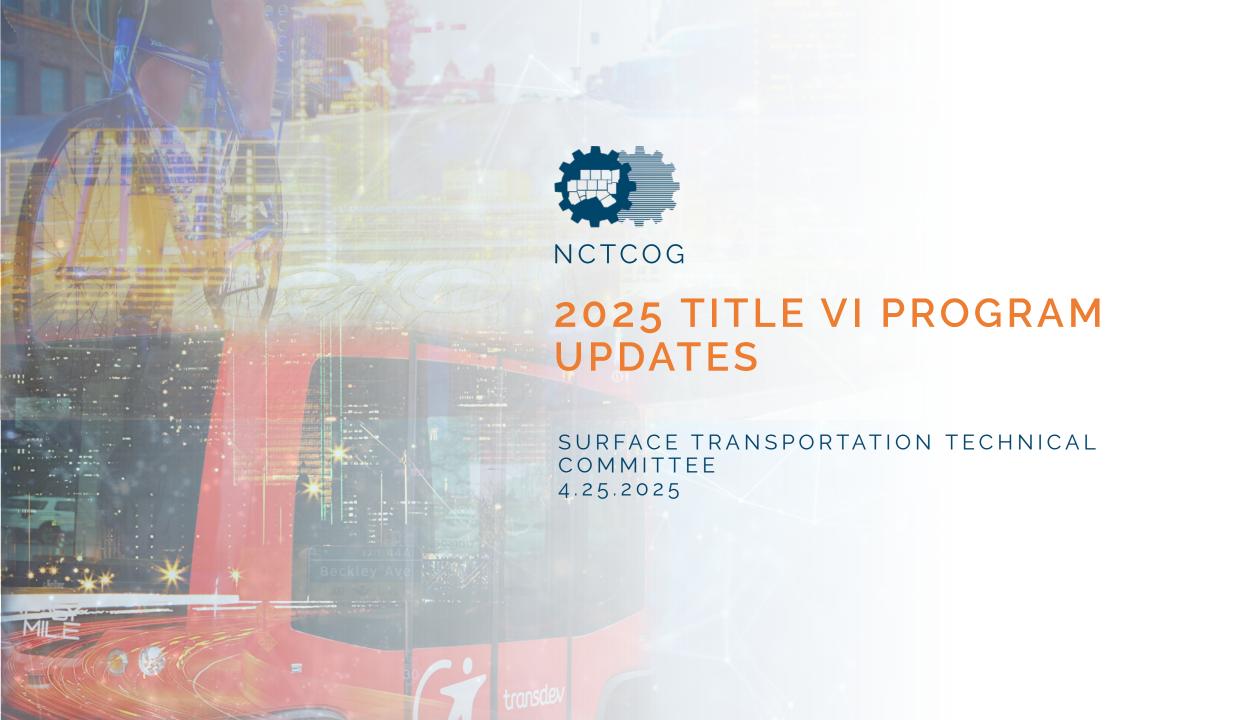
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TITLE VI OF THE CIVIL RIGHTS ACT OF 1964



WHO IS PROTECTED

Prohibits discrimination on the basis of race, color, or national origin



WHO MUST COMPLY

Any program or activity that receives federal funds or other federal assistance

TITLE VI PROGRAM: METROPOLITAN PLANNING ORGANIZATION



FREQUENCY

Update every three years



CONTENTS

Describe how NCTCOG MPO implements Title VI nondiscrimination efforts and monitors subrecipients



REVIEW

Submit to Federal Transit Administration for review

TITLE VI/NONDISCRIMINATION POLICY STATEMENT

The North Central Texas Council of Governments (NCTCOG), as a recipient of federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any Agency programs or activities.



TITLE VI PROGRAM UPDATES OF NOTE

List of transit-related Title VI investigations, complaints, and lawsuits (none)

Summary of outreach efforts made since the last Title VI Program submission

Schedule of subrecipient Title VI Program submissions

Impacts of the distribution of state and federal funds in the aggregate for public transportation projects

Thirty (30) day public comment period





TIMELINE

Meeting/Task	Date
Public Meeting, Launch of 30-Day Public Comment Period	March 10, 2025
STTC Information	March 28, 2025
Close of Public Comment Period	April 8, 2025
RTC Information	April 10, 2025
STTC Action – Title VI/Nondiscrimination Policy Statement, Title VI Program	April 25, 2025
Submittal Deadline	May 31, 2025
RTC Action – Title VI/Nondiscrimination Policy Statement, Title VI Program	June 12, 2025
Executive Board	June 27, 2025

REQUESTED ACTION

Recommend Regional Transportation Council Approval of:

Title VI/Nondiscrimination Policy Statement

Updates to MPO Title VI Program

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Eligible Project Activities

May include:

- Safe Routes to School Planning (NEW)
- Safe Routes to School Construction Projects
- Shared-Use Paths (Trails)
- On-Street Bikeways
- Sidewalks, Crosswalks, Curb Ramps
- Sidewalks and Bikeways to Transit
- Pedestrian and Bicycle Safety
 Countermeasures and Technology
- Protected Intersections









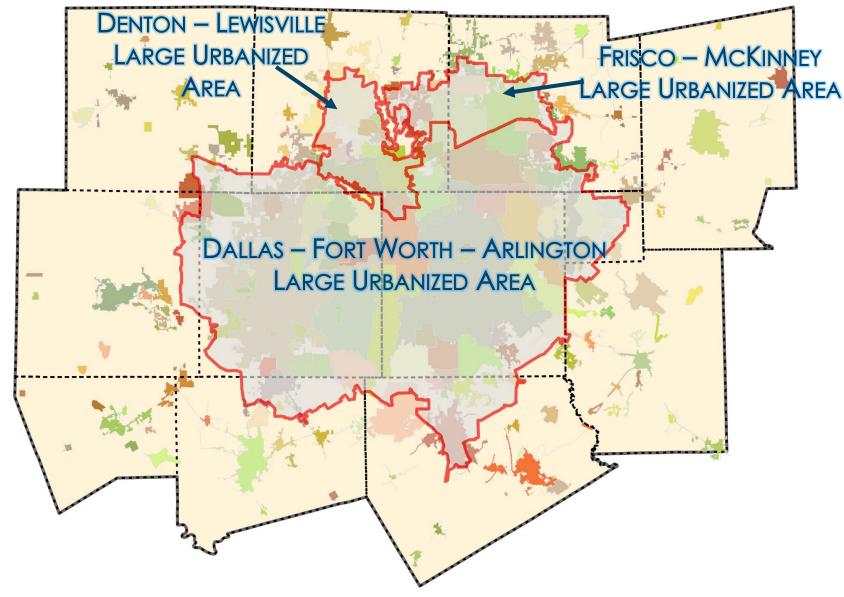


Eligible Project Areas

Legend

Large Urbanized Areas

All proposed projects must be within one of the three large urbanized areas (exceeding 200K population)





Application Categories and Evaluation Criteria

Three application categories:

- Active Transportation (construction)
- Safe Routes to School (construction)
- Safe Routes to School (planning)



Evaluation criteria emphasis:

- Regional connectivity
- Access to major destinations
- Equity
- Projects identified in adopted plans
- Safety benefits
- Project readiness



Funding Overview

Over \$50 million in federal funding is available (FY 26 – FY 28)

Project Activity	Minimum Federal Funding Award per Project (Targets)	Maximum Federal Funding Award per Project (Targets)
Construction	\$3,000,000	\$10,000,000
Safe Routes to School Planning	\$200,000	\$500,000



Funding Overview, cont.

Construction-implementation projects

- Engineering and Environmental Phases: <u>100 percent locally funded</u>
- Construction Phases: <u>Minimum 20 percent local match*</u>

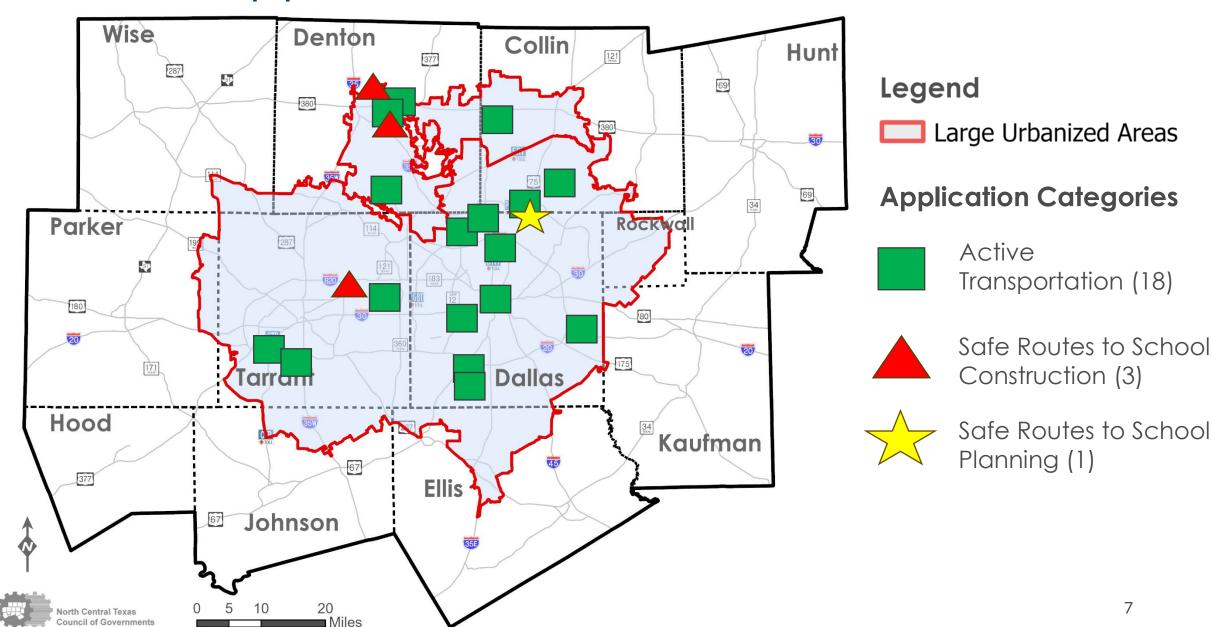
Safe Routes to School planning: Minimum 20 percent local match*

*Local match must be cash or Transportation Development Credits (TDCs)

- Agencies may request Regional Transportation Council (RTC) "Regional" TDCs (in lieu of a local match) for projects implementing the Regional Veloweb as identified in Mobility 2045 (2022 Update). Use of Regional TDCs is limited to two applications per agency.
- No in-kind contributions.



Project Applications Received (22)



Applications and Requested Federal Funding 2025 Transportation Alternatives Call for Projects

	West Subregion (Fort Worth District)	East Subregion (Dallas District)	Total
Number of Applications Received	5	17	22
Active Transportation (18 Applications)	\$ 21,544,000	\$ 88,225,404	\$ 109,769,404
Safe Routes to School (construction) (3 Applications)	\$ 5,336,000	\$ 8,256,000	\$ 13,592,000
Safe Routes to School (planning) (1 Application)	\$ O	\$ 400,000	\$ 400,000
Total Requested Federal Funding	\$ 26,880,000	\$ 96,881,404	\$ 123,761,404



Federal Funding Recommendations 2025 Transportation Alternatives Call for Projects

Project Sponsor	Project Name	Application Category	Recommended Funding Award	
			TA Funds	TDCs
City of Carrollton	T. C. Rice Trail	Active Transportation	\$ 10,000,000	272,000
City of Crowley	Main Street Trail Extension	Active Transportation	\$ 1,856,000	-
City of Dallas	Cotton Belt Trail (Davenport Road to Preston Green Park) and Marni Kaner Trail Extension	Active Transportation	\$ 6,340,000	1,238,000
City of Denton	Sycamore Trail Sidepath	Active Transportation	\$ 3,000,000	-
City of Denton	Newton Rayzor Elementary School SRTS	Safe Routes to School (Construction)	\$ 4,584,000	-
City of Fort Worth	McPherson-Summer Creek Safe Streets	Active Transportation	\$ 4,072,000	-

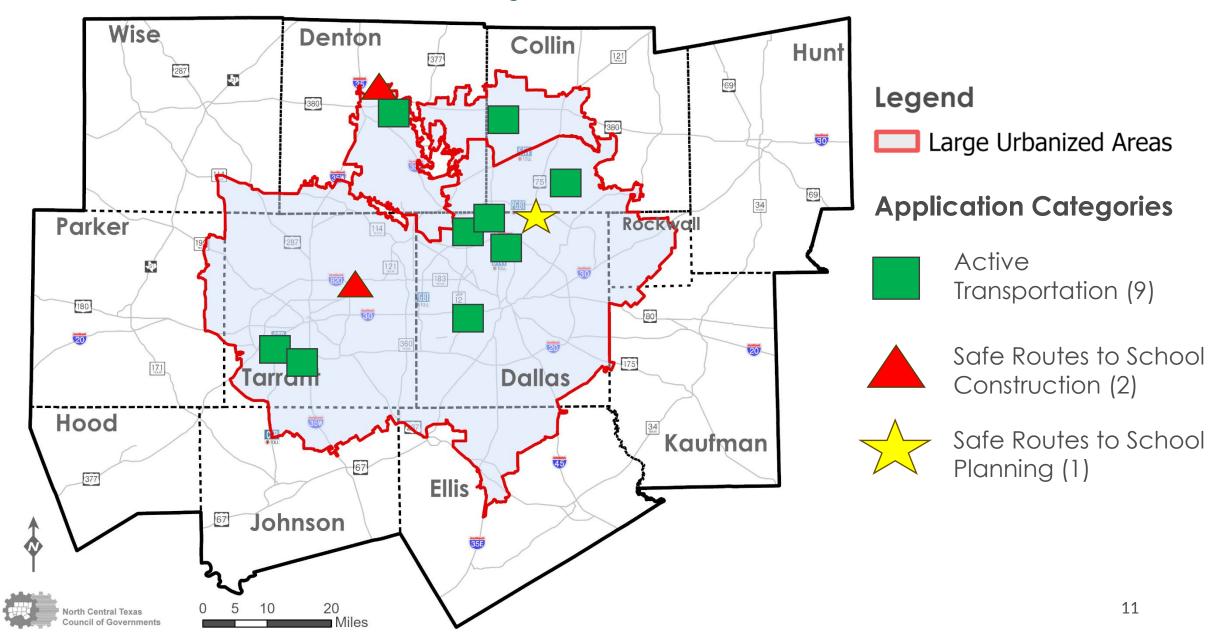


Federal Funding Recommendations (cont.) 2025 Transportation Alternatives Call for Projects

Project Sponsor	Project Name	Application Category	Recommended Funding Award	
			TA Funds	TDCs
City of Frisco	Frisco Square Regional Veloweb Connection and Cottonwood Creek Trail	Active Transportation	\$ 4,048,000	-
City of Plano	Los Rios Park Trail	Active Transportation	\$ 4,410,000	882,000
City of Richardson	Richardson SRTS Program	Safe Routes to School (Planning)	\$ 400,000	-
City of Richland Hills	Safe Routes to School - Cheney Hills Elementary	Safe Routes to School (Construction)	\$ 4,784,000	-
Dallas County	Chalk Hill Trail Phase 2	Active Transportation	\$ 10,000,000	-
Town of Addison	Westgrove Drive / Quorum Drive Bike Lanes to Silver Line / Cotton Belt Trail	Active Transportation	\$ 6,142,664	-



Recommended Projects (12)



Summary of Recommended Funding Awards

Subregion	Federal (Transportation Alternatives)	Local Match	Transportation Development Credits	Grand Total
East	\$ 48,924,664 (82%)1	\$ 9,203,666	2,392,000	\$ 58,128,330
West	\$ 10,712,000 (18%)1	\$ 2,678,000	-	\$ 13,390,000
Total	\$ 59,636,664 (100%) ²	\$ 11,881,666	2,392,000	\$71,518,330



¹Recent CMAQ and/or CRP awards offset this imbalance so overall air quality funding programs are in balance.

²Includes partial funding from FY 25 and FY 29.

Schedule

Milestone	Date
Bicycle and Pedestrian Advisory Committee - Information on Call for Projects	August 21, 2024
Surface Transportation Technical Committee - Action to Open Call for Projects	September 27, 2024
Regional Transportation Council - Action to Open Call for Projects	October 17, 2024
Call for Projects Opened	October 25, 2024
Call for Projects Public Workshop	October 29, 2024
Call for Projects Closed (Applications Due)	January 17, 2025
Review of Projects / Scoring by NCTCOG Staff	January - March 2025
Public Meeting	April 7, 2025
Surface Transportation Technical Committee - Action to Approve Recommended Projects	April 25, 2025
Regional Transportation Council - Action to Approve Recommended Projects	June 12, 2025
Deadline for Project Sponsors to Submit Transportation Improvement Program Modifications (November 2025 Cycle)	June 27, 2025
Deadline for Project Sponsors to Execute Agreements with TxDOT	May 8, 2026
Deadline for Project Sponsors to Open Bids and Obligate Funds	August 31, 2028



Requested Action

Recommend Regional Transportation Council Approval of:

- The list of projects to fund through the 2025 Transportation Alternatives Call for Projects, as provided in this item.
- Administratively amending the TIP/STIP and other planning/administrative documents to incorporate these changes.
- Program rules that:
 - Project sponsors must execute an agreement (AFA) with TxDOT within one year of the funding award by the RTC/inclusion in the TIP/STIP.
 - Projects must advance to construction within three fiscal years of the funding award by the RTC or the funding may be reprogrammed.



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Progress on Federal Discretionary Grants

Funding Agency	Project Name	Executed? Yes/No	Obligated? Yes/No	Agreement Amount (Total = Federal + Match)
Department of Defense	Community Noise Mitigation Program Grants	No	No	\$4,047,999
Federal Highway Administration	4 Stations	No	No	\$37,500,000
Federal Highway Administration	Safe Streets for All CrossDFW	No	No	\$6,000,000
Federal Transit Administration	VA Station	No	Pre-award Authorized	\$11,897,600
Federal Transit Administration	Pilot Planning Grant Centerline	No	No	\$1,000,000
Federal Highway Administration	North Texas Equitable Electric Vehicle Infrastructure	Yes	Partial, \$14m obligated	\$17,990,529
Federal Highway Administration	Texas Hydrogen and Electric Freight Infrastructure Project	Yes	Partial, \$31m obligated	\$87,500,000
Federal Highway Administration	East Lancaster Avenue Complete Streets and Transit Technology Project	No	No	\$20,000,000
Federal Highway Administration	Alliance Inland Port Project	No	No	\$80,000,000
Department of Energy	Houston to Los Angeles on Hydrogen Fuel	Yes	Yes, Stop Work Order	\$107,000
Projects will be removed	d when an Agreement is fully executed and obliga	ted.	TOTAL	\$266,043,128

TRANSIT 2.0 STUDY-TASKS



Task 2	Develop Transit Legislative Program	
Task 3	Develop Strategies to Increase Transit Authority Membership	
Task 4	Develop Collaborations Between Existing Transit Authorities	
Task 5	Develop Strategies for Transit Authority Board Partnerships & Teamwork	
Task 6	Develop Strategies for In-Fill Development	
Task 7	Review of Fare Collection Strategies	
Task 8	Develop Recommendations for Transit Authority/Member City Paradox	
Task 9	Final Report 2-Page Summary	
	Final Report 1	



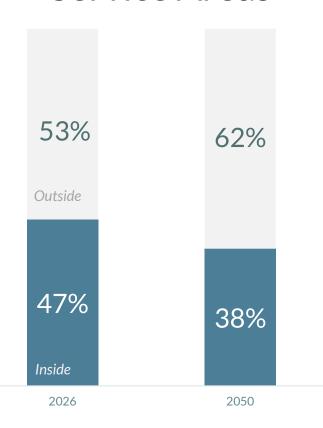
Possible Risk From New DART Legislation to the Regional Transportation Council

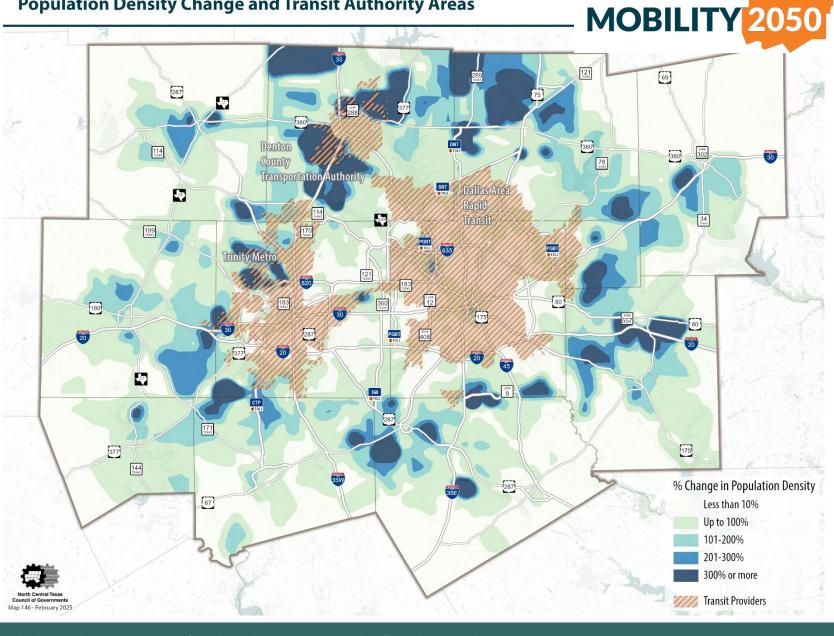
- 1.) Delay in 2050 Mobility Plan/Conformity (Including Reduction in Regional Transit Connections)
- 2.) Potential Roadway Sanctions (Clean Air Act)
- 3.) FIFA 2026 Delivery
- 4.) Loss of Federal Discretionary Grants
- 5.) Reduction of Federal Formula Transit Funds
- 6.) Unclear Role of Transit 2.0
- 7.) Negative Impacts to Federal Performance Measures



Population Density Change and Transit Authority Areas

Population within **Transit Authority** Service Areas







12-County Sales Tax Impact Region/State Comparison

Item	2013	2024
Region Population	6,796,661	8,342,425
Texas Population	26,448,193	31,290,831
% Region Population	25.7%	26.7%
Region Total Sales Tax	\$7,188,461,931	\$13,719,801,309
State Total Sales Tax	\$25,944,000,000	\$47,160,000,000
% Region Sales Tax	27.7%	29.1%
Ratio	1.078	1.091

State Donor Impact (1.091-1.078) * 47,160,000,000 = \$612 million/year

Sources: Texas Comptroller of Public Accounts; US Census Bureau; NCTCOG

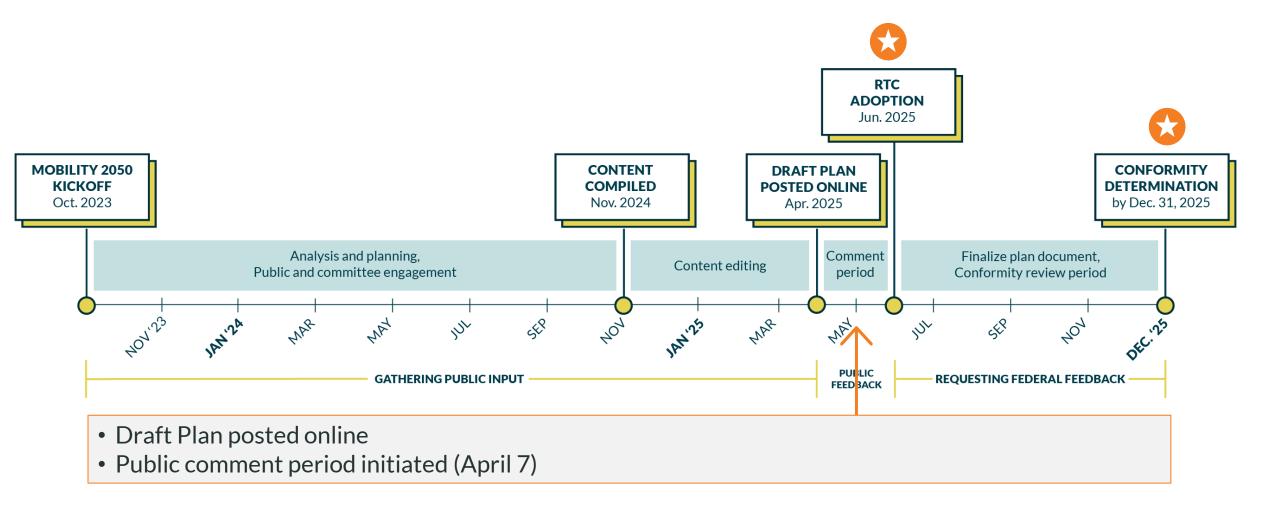
Dallas-Fort Worth Sales Tax: Allocation Comparison Summary Reports (https://comptroller.texas.gov/transparency/local/allocations/sales-tax/)
State Sales Tax:. Annual Tax Collections (https://comptroller.texas.gov/about/media-center/infographics/2025/bre26-27/collections.php?utm source=chatgpt.com)
This analysis was conducted with the assistance of Al tools to support data location. All data was verified with the original source.





Surface Transportation Technical Committee April 25, 2025

Plan Development Timeline





Major Mobility Plan Components

PLAN CONTENT

PROGRAMS

POLICIES

PROJECTS

Information

Results and Recommendations Available for Public Review (60 Days)

FINANCIAL PLAN

FINANCIAL CONSTRAINT

Information

Results and **Recommendations** Available for Public Review (60 Days)

NONDISCRIMINATION ANALYSIS

> **NO DISPARATE IMPACTS**

Information

Results and Recommendations Available for Public Review (60 Days)

AIR QUALITY CONFORMITY

CONSISTENCY WITH FEDERAL/STATE **AIR QUALITY GOALS**

Information

Process in April/ Results in May

Results and Recommendations

Available for Public Review

(30 Days)



Draft Financial Plan

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance ¹	\$32.1	30.7	+1.4
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives ²	6.4	5.3	+1.1
Rail & Bus 56.0		44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	97.4	49.5	+47.9
Total, Actual \$, Billions	\$215.8 B	148.3 B	+67.5 B

Values may not sum due to independent rounding



² Strategic Policy Initiatives include programs and policy priorities for safety, technology, and equity, air quality, and sustainable development.

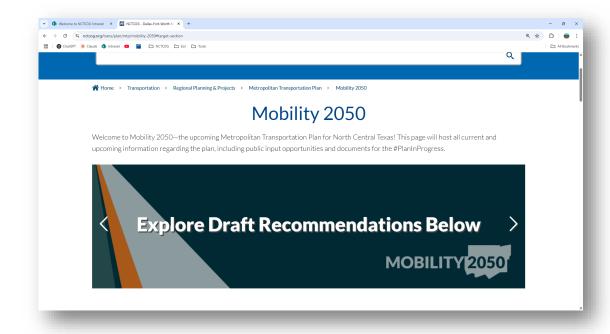
³ The Mobility 2045 Update comparison figures have been reorganized for comparison purposes into the Mobility 2050 categories.

Draft Plan and Comment Form Available Online

Comments Received since April 7*

- Suggestions to shift Collin/ Rockwall Outer Loop east (2)
- Letter received asking if there are plans to expand transit service areas (1)

www.nctcog.org/PlanInProgress



Transportation Conformity

2025 Transportation Conformity Analysis

PURPOSE

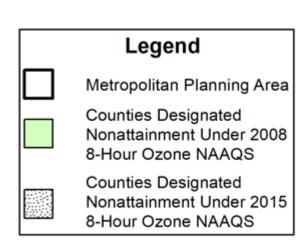
Required by Federal Legislation

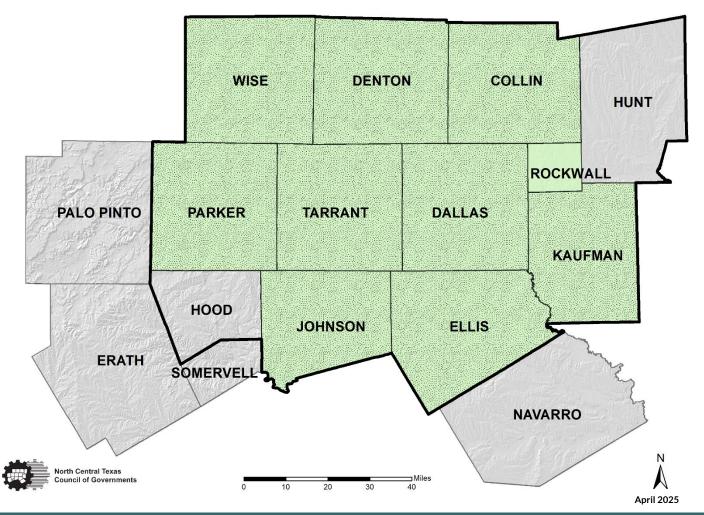
<u>Demonstrates</u> that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP)

<u>Ensures</u> federal funding and approval is applied to transportation projects that are consistent with air quality planning goals

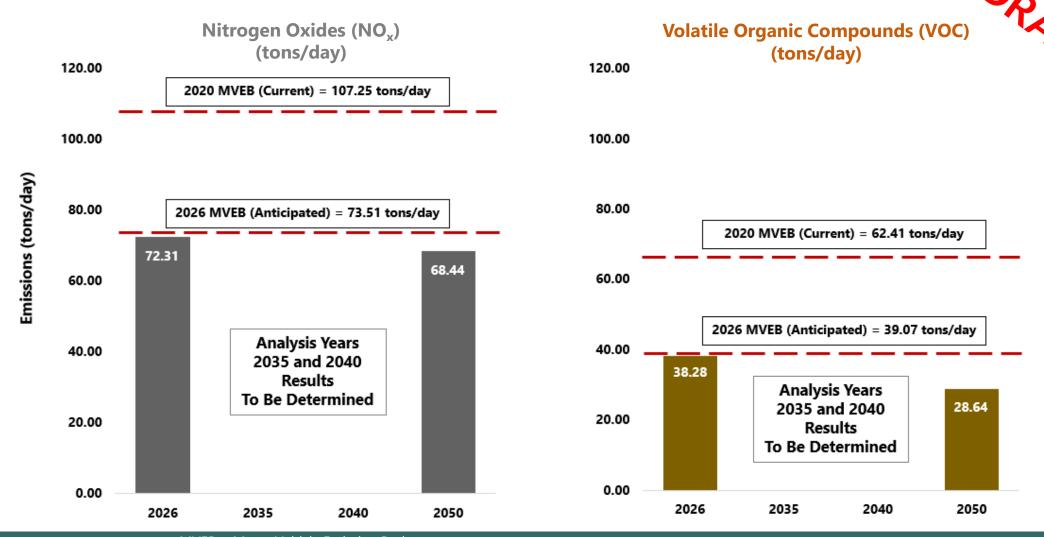


Nonattainment Areas Under the 8-Hour Ozone Standards





2025 Transportation Conformity Analysis Results





Schedule to Adoption

Time Frame	Milestone	
January 2025	Financial Plan and Emerging Focus for Plan (Information)	
March 2025	Demographic Review and Plan Recommendations (RTC Action, STTC Information)	
April-May 2025	Required 60-day Public Comment Period May – STTC Action (Plan and Air Quality)	
June 2025	RTC Action to Adopt Mobility 2050	
July - December 2025	uly – December 2025 Federal Transportation Conformity Review Period	

Further details on all Policies, Programs, and Projects in Mobility 2050 can be found online at www.nctcog.org/planinprogress.



Mobility Plan Contacts Conformity Contacts



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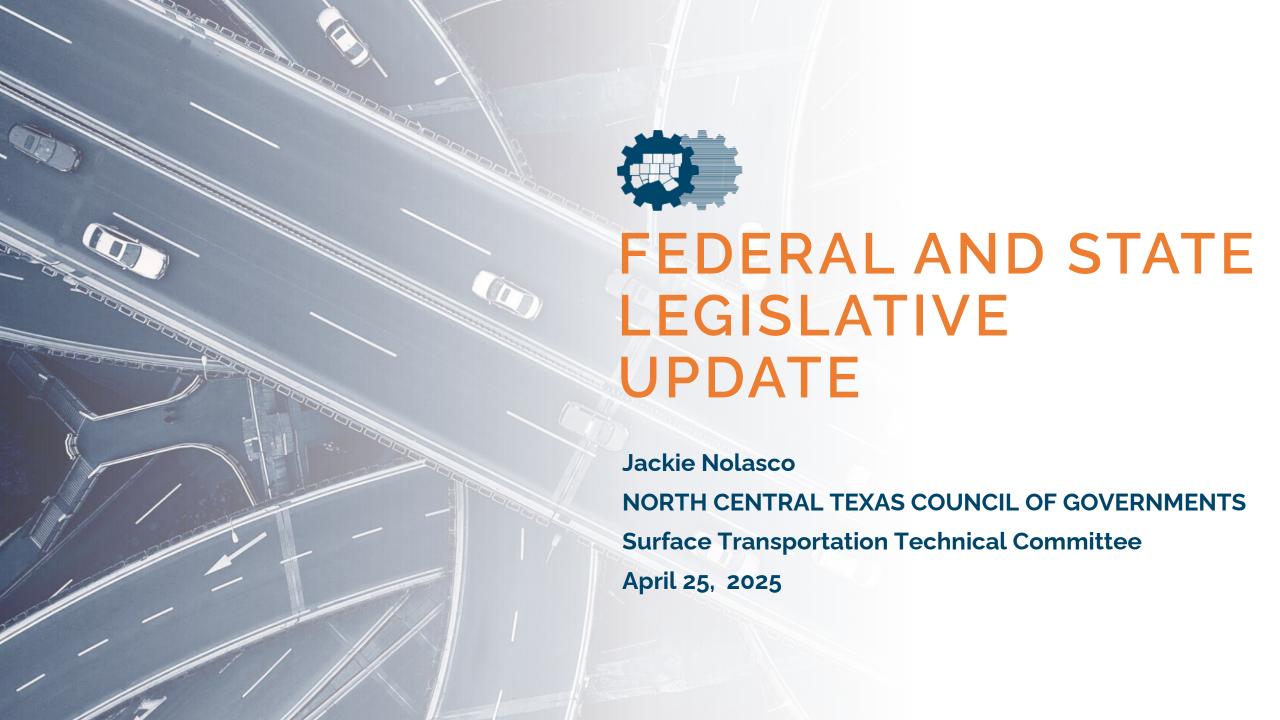
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FEDERAL UPDATE

Senate Environment and Public Works Hearing

The Senate EPW Committee held a hearing on April 2 to discuss surface transportation reauthorization.

The Infrastructure Investment and Jobs Act expires September 30, 2026.

USDOT Secretary Duffy testified and focused on improving project delivery, formula funding, regulatory reform, and infrastructure investments.

Chair Capito highlighted 3 principles for reauthorization:

- Improving the safety and reliability of the surface transportation network
- Reforming and modernizing federal programs to increase efficiency
- Addressing needs across states through flexibility



TEXAS LEGISLATURE - UPCOMING DEADLINES

May 12, 2025

Last day for House committees to report HBs and HJRs

May 23/24, 2025

Last day for House to consider **local** HBs on local calendar / Last day House committees to report SBs and SJRs

May 30, 2025

Last day to adopt conference committee report on budget; Last day for House to act on Senate amendments

June 2, 2025

Corrections only; final day of the 89th Regular Session

May 15/16, 2025

Last day for House to consider 2nd reading HBs and HJRs / 3rd reading on daily or supplemental calendar

May 27/28, 2025

Last day for House to consider 2nd reading SBs and SJRs / 3rd reading

June 1, 2025

Last day for House to adopt conference committee reports or concur in Senate amendments



TEXAS LEGISLATURE – STATE BUDGET

HOUSE BUDGET: CSSB 1

Full House Approved Budget on April 11

Statewide Total for FY26-27: **\$337.4 billion** in All Funds (+1.3% over FY24-25)

- Senate appointed conference committee members
- Conferees: Huffman (Chair),
 Creighton, Kolkhorst, Nichols and
 Schwertner

SENATE BUDGET: CSSB 1

Full Senate Approved Budget on March 25

Statewide Total for FY26-27: **\$336 billion** in All Funds (+.9% over FY24-25)

- House appointed conference committee members
- Conferees: Bonnen (Chair),
 Gonzalez of El Paso, Kitzman, Orr and Walle



TRANSIT AND TOLLING

HB 3187 (Shaheen): DART member cities could use up to 25% of sales and use tax for a general mobility program (for streets, sidewalks, drainage), modify election withdrawal from every 6 years to 3 years, and set conditions for tax rate changes and debt obligations

Left Pending in House Transportation Committee on April 25

HB 2323 (Shaheen): Would mandate the cessation of tolls on toll projects once their costs and associated bond obligations are fully paid off

HB 1589 (Gerdes): Would require voter approval for the construction of a new toll project

Left Pending in House Transportation Funding Subcommittee on April 14; RTC written testimony was provided



AIR QUALITY

HB 4313 (Bell): Would prohibit local governments from using public funds for climate or environmental projects aimed at addressing global issues like climate change, arguing such efforts exceed their jurisdiction

HB 4519 (Ordaz): Would amend and restructure of TERP by modifying existing programs, reallocating funds, and establishing new provisions to enhance clean fleet initiatives and alternative fuel infrastructures within the state.

HB 5033 (Bell): Would prohibit the implementation and enforcement of motor vehicle emissions inspections in Texas, contingent on federal legislative changes or a Supreme Court ruling

All Left Pending in Committee



HIGH-SPEED RAIL

HB 1402 (Harris): Would prohibit the use of public funds for roadway alterations related to the construction of high-speed rail projects by either public or private entities

- Left Pending in House Transportation Funding Subcommittee on March 31
- RTC written testimony was provided

HB 2003 (Harris): Would mandate entities proposing high-speed rail projects submit detailed annual information to the Texas Department of Transportation, to be made publicly available on the department's website

- Approved in House Transportation Committee on April 15
- Texas Central Partners also provided testimony on April 17 per House Transportation Committee members' request



AV/TECHNOLOGY/UAS

SB 1197 (Birdwell): Would criminalize the operation of unmanned aircraft over spaceports, expanding existing regulations that apply to airports and military installations

Approved in the Senate on April 7

HB 3134 (Cook): Relating to advanced air mobility.

- The committee substitute directs Texas to coordinate with key partners to develop an Advanced Air Mobility (AAM) plan, support infrastructure and education, promote zoning standards, and fund research and public outreach.
- Left Pending in House Transportation Committee on April 3

SB 2425 (Nichols): Would regulate the operation of automated motor vehicles, establishes authorization procedures, and creates a criminal offense for unauthorized operation within Texas

Approved in the Senate on April 16



SAFETY

SB 1013 (Eckhardt): Would revise the definition of a crosswalk in the Texas Transportation Code to include the portion of a driveway between lateral sidewalk lines where sidewalks run parallel to a roadway and are interrupted by a driveway

Approved in Senate Transportation Committee on April 16

HB 2041 (King): Would expand the scope of the criminal offense for passing stationary vehicles on a highway to include animal control vehicles, vehicles for disposing of animal carcasses, and vehicles operated by local authorities for issuing parking citations, all using specified visual signals

Approved in House Transportation Committee on April 22



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NCTCOG Legislative Updates: www.nctcog.org/legislative

