

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13000	Facility: IH 30	Location/Limits From: DALLAS COUNTY LINE	Modification #: 2023-0034
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 161	
County: DALLAS	CSJ: 1068-04-170		
City: GRAND PRAIRIE	Desc:	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	
	Request:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS "RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS"	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2027	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Grand Total:				\$15,928,000	\$4,512,000	\$0	\$0	\$0	\$20,440,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-04-170	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2028	CON	1068-04-170	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2028	CON	1068-04-170	Cat 4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Phase Subtotal:				\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Grand Total:				\$19,928,000	\$5,512,000	\$0	\$0	\$0	\$25,440,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13063	Facility: US 81/US 287	Location/Limits From: SOUTH OF NORTH TARRANT PARKWAY	Modification #: 2023-0037
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: AVONDALE HASLET ROAD	
County: TARRANT	CSJ: 0014-15-078		
City: FORT WORTH	Desc:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	
	Request:	INCREASE CONSTRUCTION FUNDING IN FY2027 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND SIDEWALKS	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0014-15-078	Cat 4:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Phase Subtotal:				\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
Grand Total:				\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	Cat 2M:	\$49,280,000	\$12,320,000	\$0	\$0	\$0	\$61,600,000
2027	CON	0014-15-078	Cat 4:	\$34,144,000	\$8,536,000	\$0	\$0	\$0	\$42,680,000
Phase Subtotal:				\$83,424,000	\$20,856,000	\$0	\$0	\$0	\$104,280,000
Grand Total:				\$87,424,000	\$21,856,000	\$0	\$0	\$0	\$109,280,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 14063	Facility: SH 174	Location/Limits From: N OF ELK DR	Modification #: 2023-0040
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: WICKER HILL RD		
County: JOHNSON	CSJ: 0019-01-146		
City: BURLESON	Desc: WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS		
	Request: EXCHANGE STBG FUNDING FOR CAT 2 FUNDING IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CONSTRUCTION FUNDING		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	STBG:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Phase Subtotal:				\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000
Grand Total:				\$5,928,000	\$1,482,000	\$0	\$0	\$1,200,000	\$8,610,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	Cat 2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2024	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	STBG:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$9,128,000	\$2,282,000	\$0	\$0	\$0	\$11,410,000
Grand Total:				\$9,128,000	\$2,282,000	\$0	\$0	\$1,200,000	\$12,610,000

Revisions since STTC Meeting: MODIFICATION REQUEST WAS ADDED AFTER STTC TO INCREASE CONSTRUCTION FUNDING BY \$4,000,000 DUE TO A HIGHER COST ESTIMATE.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code:	21066	Facility:	FM 1171	Location/Limits From:	AT FM 2499 (LONG PRAIRIE ROAD)	Modification #:	2023-0078
Implementing Agency:	TXDOT-DALLAS						
County:	DENTON	CSJ:	1311-01-060				
City:	FLOWER MOUND	Desc:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION				
		Request:	ADVANCE CONSTRUCTION PHASE TO FY2023 AND INCREASE FUNDING TO ACCOUNT FOR HIGHER COST ESTIMATE				
		Comment:	LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1311-01-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-01-060	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$0	\$200,000	\$0	\$0	\$100,000	\$300,000
2024	CON	1311-01-060	Cat 5:	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000
Grand Total:				\$428,000	\$307,000	\$0	\$0	\$100,000	\$835,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1311-01-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-01-060	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$0	\$200,000	\$0	\$0	\$100,000	\$300,000
2023	CON	1311-01-060	Cat 5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Grand Total:				\$960,000	\$440,000	\$0	\$0	\$100,000	\$1,500,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13077	Facility: US 175	Location/Limits From: WEST OF FM 148 BYPASS	Modification #: 2023-0082
Implementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF FM 148 BYPASS	
County: KAUFMAN	CSJ: 0197-03-078		
City: CRANDALL	Desc: CONSTRUCT NEW INTERCHANGE AT FM 148		
	Request: ADVANCE CONSTRUCTION PHASE TO FY2024 AFTER RTC APPROVAL ON AUGUST 18, 2022 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CAT 11 FUNDING; REVISE SCOPE TO CONSTRUCT NEW INTERCHANGE AT FM 148		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0197-03-078	Cat 2M:	\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522
Grand Total:				\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0197-03-078	Cat 11:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2024	CON	0197-03-078	Cat 2M:	\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522
Phase Subtotal:				\$26,210,818	\$6,552,704	\$0	\$0	\$0	\$32,763,522
Grand Total:				\$26,210,818	\$6,552,704	\$0	\$0	\$0	\$32,763,522

Revisions since STTC Meeting: DELAY CONSTRUCTION FROM FY2023 TO FY2024 FOR FINANCIAL CONSTRAINT PURPOSES AND ADD \$4 MILLION OF CAT 11 FUNDING FOR CONSTRUCTION. REVISE SCOPE FROM "RECONSTRUCT 4 TO 4 LANE DIVIDED HIGHWAY AND CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS AND NEW INTERCHANGE AT FM 148" TO "CONSTRUCT NEW INTERCHANGE AT FM 148," UPDATE REQUEST TO REFLECT THE CHANGES.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13043.2	Facility: IH 30	Location/Limits From: IH 635	Modification #: 2023-0094
Implementing Agency: TXDOT-DALLAS	Location/Limits To: BASS PRO DRIVE (IN GARLAND)		
County: DALLAS	CSJ: 0009-11-259		
City: VARIOUS	Desc: OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL		
	Request: ADD CONSTRUCTION PHASE TO FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD ROW PHASE TO FY2023; REVISE SCOPE TO FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12) AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS & DELAY ENGINEERING AND ROW TO FY2024		
	Comment: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Grand Total:				\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

STTC REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	0009-11-259	SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
2029	CON	0009-11-259	Cat 12:	\$70,966,330	\$17,741,582	\$0	\$0	\$0	\$88,707,912
Grand Total:				\$77,266,330	\$22,441,582	\$0	\$0	\$0	\$99,707,912

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2024	ROW	0009-11-259	SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
2029	CON	0009-11-259	Cat 12:	\$70,966,330	\$17,741,582	\$0	\$0	\$0	\$88,707,912
Grand Total:				\$77,266,330	\$22,441,582	\$0	\$0	\$0	\$99,707,912

Revisions since STTC Meeting: ADD MODIFICATION AFTER STTC TO REVISE THE SCOPE FROM "WIDEN FROM 8 TO 11/12 LANES AND RECONFIGURE RAMPS" TO "FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12) AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS." DELAY ENGINEERING AND ROW FROM FY2023 TO FY2024. REVISE REQUEST TO REFLECT THE CHANGES.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 25089.4	Facility: VA	Location/Limits From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	Modification #: 2023-0209
Implementing Agency: DALLAS	Location/Limits To: MIDWAY & MOSS GLEN PARK		
County: COLLIN	CSJ: 0918-24-287, 0918-24-288		
City: DALLAS	Desc: CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT, AS THE RTC IS AWARDDING MORE THAN WHAT THE TDCS REQUIRE		

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	UTIL	N/A	STBG:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0
2026	CON	N/A	STBG:	\$3,149,340	\$0	\$0	\$239,835	\$0	\$3,389,175
Phase Subtotal:				\$3,149,340	\$0	\$438,000	\$239,835	\$0	\$3,389,175
Grand Total:				\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	UTIL	0918-24-287	STBG:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	0918-24-287	STBG:	\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175
2026	CON	0918-24-288	Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0
2026	CON	0918-24-288	STBG:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Phase Subtotal:				\$3,149,340	\$0	\$438,000	\$239,835	\$0	\$3,389,175
Grand Total:				\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

Revisions since STTC Meeting: SPLIT CONSTRUCTION FUNDS INTO TWO CSJS WITH ONE CSJ INCLUDING FEDERAL FUNDS MATCHED WITH LOCAL DOLLARS AND ONE CSJ INCLUDING FEDERAL FUNDS MATCHED BY TDCS WITH NO CHANGE TO THE TOTAL AMOUNT. ADD CSJS 0918-24-287 AND 0918-24-288.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 14077	Facility: CS	Location/Limits From: FERGUSON PKWY FROM ELM STREET	Modification #: 2023-0210
Implementing Agency: ANNA		Location/Limits To: THE COLLIN COUNTY OUTER LOOP	
County: COLLIN	CSJ: 0918-24-249		
City: ANNA	Desc:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	
	Request:	INCREASE FUNDING FOR ENGINEERING PHASE	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-249	Cat 7:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
Grand Total:				<u>\$1,072,481</u>	<u>\$0</u>	<u>\$0</u>	<u>\$268,120</u>	<u>\$0</u>	<u>\$1,340,601</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-249	STBG:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2023	ENG	0918-24-249	STBG:	\$1,748,319	\$0	\$0	\$437,080	\$0	\$2,185,399
Grand Total:				<u>\$2,820,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$705,200</u>	<u>\$0</u>	<u>\$3,526,000</u>

TIP Code: 11600	Facility: CS	Location/Limits From: 10TH STREET FROM IH 35E	Modification #: 2023-0211
Implementing Agency: DALLAS		Location/Limits To: CLARENDON	
County: DALLAS	CSJ: 0918-47-420		
City: DALLAS	Desc:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	
	Request:	MOVE RTR FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND ADD LOCAL CONTRIBUTION FOR ENGINEERING	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-420	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2024	CON	0918-47-420	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$2,400,000</u>	<u>\$600,000</u>	<u>\$0</u>	<u>\$3,000,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-420	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0918-47-420	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$2,400,000</u>	<u>\$600,000</u>	<u>\$500,000</u>	<u>\$3,500,000</u>

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 20160 **Facility:** VA **Location/Limits From:** MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY **Modification #:** 2023-0212

Implementing Agency: NCTCOG

County: DALLAS **CSJ:** 0918-47-439

City: DALLAS **Desc:** CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-439	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Grand Total:				\$0	\$0	\$500,000	\$0	\$0	\$500,000

Revisions since STTC Meeting: ADD CSJ 0918-47-439

TIP Code: 11684 **Facility:** VA **Location/Limits From:** REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED **Modification #:** 2023-0213

Implementing Agency: NCTCOG **Location/Limits To:** TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,

County: VARIOUS **CSJ:** 0902-00-282, 0902-00-283, 0902-00-326

City: VARIOUS **Desc:** INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE

Request: REVISE SCOPE TO REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; REMOVE CMAQ FUNDING FROM FY2023 AND DECREASE FY2023 TDCS; DECREASE IN FUNDING OFFSET BY AN INCREASE ON TIP 11684.9/CSJ 0902-00-326

Comment: 1,108,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; AV 2.0 PROJECT #2

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-282	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-282	Cat 7:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	STBG:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Phase Subtotal:				\$4,240,000	\$0	\$848,000	\$0	\$0	\$4,240,000
2023	IMP	0902-00-326	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2023	IMP	0902-00-326	Cat 5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2023	IMP	0902-00-326	STBG:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
Grand Total:				<u>\$6,240,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,240,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-282	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-282	Cat 7:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	STBG:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Phase Subtotal:				\$4,240,000	\$0	\$848,000	\$0	\$0	\$4,240,000
2023	IMP	0902-00-326	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2023	IMP	0902-00-326	STBG:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
Grand Total:				<u>\$5,540,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,540,000</u>

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code:	11684.9	Facility:	VA	Location/Limits From:	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	Modification #:	2023-0214
Implementing Agency:	FWTA						
County:	TARRANT	CSJ:	0902-00-326				
City:	FORT WORTH	Desc:	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES				
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDING OFFSET BY A DECREASE ON TIP 11684/CSJ 0902-00-326				
		Comment:	140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0902-00-326	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0
2023	TRANS	0902-00-326	Cat 5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Phase Subtotal:				\$700,000	\$0	\$140,000	\$0	\$0	\$700,000
Grand Total:				\$700,000	\$0	\$0	\$0	\$0	\$700,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13005	Facility: SH 199	Location/Limits From: AZLE AVENUE	Modification #: 2023-0221
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: ROBERTS CUTOFF	
County: TARRANT	CSJ: 0171-05-068		
City: LAKE WORTH	Desc:	CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) WITH INTERCHANGE AT IH 820	
	Request:	REVISE LIMITS TO SH 199 FROM NORTH OF AZLE AVENUE TO SOUTH OF IH 820; REVISE SCOPE AS CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0171-05-068	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW:	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	Cat 2M:	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
Grand Total:				\$167,800,000	\$51,091,500	\$0	\$0	\$0	\$218,891,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0171-05-068	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW:	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	Cat 2M:	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
Grand Total:				\$167,800,000	\$51,091,500	\$0	\$0	\$0	\$218,891,500

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 54071	Facility: US 377	Location/Limits From: FM 167 NORTH	Modification #: 2023-0222
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: EAST OF OLD ACTON HIGHWAY		
County: HOOD	CSJ: 0080-04-094		
City: GRANBURY	Desc: WIDEN 4 LANE TO 6 LANE DIVIDED		
	Request: REVISE LIMITS TO US 377 FROM NORTH OF FM 167 (FALL CREEK HWY) TO FM 4; REVISE SCOPE TO WIDEN 4 TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD LANES		
	Comment: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-04-094	SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2024	ROW	0080-04-094	SW ROW:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
2024	UTIL	0080-04-094	SW ROW:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Grand Total:				\$20,240,000	\$5,060,000	\$0	\$0	\$0	\$25,300,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-04-094	SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2024	ROW	0080-04-094	SW ROW:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
2024	UTIL	0080-04-094	SW ROW:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Grand Total:				\$20,240,000	\$5,060,000	\$0	\$0	\$0	\$25,300,000

Revisions since STTC Meeting: REVISE REQUESTED LIMITS CHANGE FROM "US 377 FROM FM 167 NORTH (FALL CREEK HWY) TO FM 4" TO "US 377 FROM NORTH OF FM 167 (FALL CREEK HWY) TO FM 4."

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 54019	Facility: US 377	Location/Limits From: EAST OF OLD ACTON HIGHWAY	Modification #: 2023-0223
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: END OF BRAZOS RIVER BRIDGE	
County: HOOD	CSJ: 0080-04-081		
City: GRANBURY	Desc:	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	
	Request:	REVISE LIMITS TO US 377 FROM FM 4 TO OVERSTREET BOULEVARD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H; INCREASE ROW AND UTILITIES FUNDING IN FY2024	
	Comment:	RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2002	ENG	0080-04-081	Cat 10 - Cong Earmark:	\$3,392,309	\$398,309	\$0	\$0	\$0	\$3,790,618
2024	ENG	0080-04-081	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-04-081	Cat 10 - Cong Earmark:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
2024	ROW	0080-04-081	SW ROW:	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
Phase Subtotal:				\$2,840,763	\$710,191	\$0	\$0	\$0	\$3,550,954
2024	UTIL	0080-04-081	SW ROW:	\$11,120,000	\$2,780,000	\$0	\$0	\$0	\$13,900,000
Grand Total:				\$21,353,072	\$4,888,500	\$0	\$0	\$0	\$26,241,572

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2002	ENG	0080-04-081	Cat 10 - Cong Earmark:	\$3,392,309	\$398,309	\$0	\$0	\$0	\$3,790,618
2024	ENG	0080-04-081	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-04-081	Cat 10 - Cong Earmark:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
2024	ROW	0080-04-081	SW ROW:	\$9,440,000	\$2,360,000	\$0	\$0	\$0	\$11,800,000
Phase Subtotal:				\$10,840,763	\$2,710,191	\$0	\$0	\$0	\$13,550,954
2024	UTIL	0080-04-081	SW ROW:	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Grand Total:				\$31,833,072	\$7,508,500	\$0	\$0	\$0	\$39,341,572

Revisions since STTC Meeting: CHANGE SCOPE FROM "RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD" TO "RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H" AND UPDATE THE REQUEST TO REFLECT THE CHANGE.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 54022	Facility: US 377	Location/Limits From: FM 51	Modification #: 2023-0224
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: HOLMES DRIVE		
County: HOOD	CSJ: 0080-03-060		
City: GRANBURY	Desc: RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY		
	Request: REVISE LIMITS TO US 377 FROM PIRATE DRIVE TO HOLMES AVENUE; REVISE SCOPE TO RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H		
	Comment: BREAKOUT OF TIP 54018/CSJ 0080-03-049		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-060	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2024	ROW	0080-03-060	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0080-03-060	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-060	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2024	ROW	0080-03-060	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-060	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Grand Total:				\$8,240,000	\$2,060,000	\$0	\$0	\$0	\$10,300,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 54018	Facility: US 377	Location/Limits From: EAST OF BRAZOS RIVER BRIDGE	Modification #: 2023-0225
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: WEST OF FM 51		
County: HOOD	CSJ: 0080-03-049		
City: GRANBURY	Desc:	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISC ACCESS ROADS AND RAMP; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	
	Request:	REVISE LIMITS TO US 377 FROM OVERSTREET BLVD TO PIRATE DR; REVISE SCOPE TO US 377 FROM OVERSTREET BLVD TO SH 144 WIDEN 4 LN TO 4 LN DIVIDED WITH 0 TO 4 LN DISCONTINUOUS FRONTAGE ROADS; FROM SH 144 TO PIRATE DR UPGRADE FROM A RURAL HIGHWAY TO AN URBAN HIGHWAY; RECONSTRUCT SH 144 INTERCHANGE; INCREASE ROW AND UTILITIES FUNDING IN FY2024	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55294	Facility: IH 35W	Location/Limits From: S OF US 67	Modification #: 2023-0226
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: CR 405		
County: JOHNSON	CSJ: 0014-04-089		
City: ALVARADO	Desc: RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-04-089	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

Revisions since STTC Meeting: REVISE SCOPE FROM "RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS" TO "RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH."

TIP Code: 55295	Facility: SH 174	Location/Limits From: IH 35W	Modification #: 2023-0227
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: RENFRO ST		
County: JOHNSON	CSJ: 0019-01-149		
City: BURLESON	Desc: RECONSTRUCT 4 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0019-01-149	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

Revisions since STTC Meeting: REVISE SCOPE FROM "RECONSTRUCT 4 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS" TO "RECONSTRUCT 4 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH."

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55301	Facility: IH 35W	Location/Limits From: SH 174	Modification #: 2023-0228
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: FM 3391/E RENFRO STREET		
County: JOHNSON	CSJ: 0014-03-106		
City: BURLESON	Desc: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-106	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

TIP Code: 55208	Facility: IH 35W	Location/Limits From: NORTH OF IH 20	Modification #: 2023-0230
Implementing Agency: TXDOT-FORT WORTH	Location/Limits To: SOUTH OF SH 174		
County: TARRANT	CSJ: 0014-02-050		
City: FORT WORTH	Desc: RECONSTRUCT AND WIDEN 6 TO 10 LANES WITH ONE ADDITIONAL SOUTHBOUND LANE FROM IH 20 TO EVERMAN PKWY		
	Request: REVISE LIMITS TO IH 35W FROM SOUTH OF ALTAMESA BLVD TO SH 174; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-02-050	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW:	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Grand Total:				\$106,560,000	\$26,640,000	\$0	\$0	\$0	\$133,200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-02-050	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW:	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Grand Total:				\$106,560,000	\$26,640,000	\$0	\$0	\$0	\$133,200,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13046	Facility: IH 35W	Location/Limits From: RICKY LANE	Modification #: 2023-0231
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: US 67	
County: JOHNSON	CSJ: 0014-03-088		
City: VARIOUS	Desc: RECONSTRUCT INTERCHANGE		
	Request: REVISE LIMITS TO IH 35W FROM BETHESDA ROAD TO ASHER ROAD; REVISE SCOPE AS RECONSTRUCT INTERCHANGE AT FM 917; INCREASE ROW FUNDING		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5000-00-958		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-088	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0014-03-088	SW ROW:	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	Cat 4:	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$20,835,000	\$2,315,000	\$0	\$0	\$0	\$23,150,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-088	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0014-03-088	SW ROW:	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	Cat 4:	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$20,835,000	\$2,315,000	\$0	\$0	\$0	\$23,150,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-088	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-03-088	SW ROW:	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	Cat 4:	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$22,390,000	\$2,710,000	\$0	\$0	\$0	\$25,100,000

Revisions since STTC Meeting: INCREASE ROW FUNDING FROM \$50,000 TO \$2,000,000 AND REVISE THE SCOPE FROM "RECONSTRUCT INTERCHANGE AT IH 35W AND FM 917" TO "RECONSTRUCT INTERCHANGE AT FM 917." UPDATE THE REQUEST TO REFLECT THE CHANGES.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 25078	Facility: CS	Location/Limits From: ON HICKORY TREE ROAD; FROM ELAM ROAD	Modification #: 2023-0232
Implementing Agency: BALCH SPRINGS		Location/Limits To: LAKE JUNE ROAD	
County: DALLAS	CSJ: 0918-47-313, 0918-47-436		
City: BALCH SPRINGS	Desc: RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH		
	Request: CHANGE CSJ FOR ENGINEERING TO 0918-47-436; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2026		
	Comment: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-313	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2023	ENG	0918-47-313	STBG:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
2023	ROW	0918-47-313	STBG:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2024	UTIL	0918-47-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2025	CON	0918-47-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
2025	CON	0918-47-313	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2025	CON	0918-47-313	STBG:	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
Phase Subtotal:				\$6,038,300	\$0	\$0	\$1,509,575	\$3,452,125	\$11,000,000
Grand Total:				\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-313	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-313	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0918-47-436	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ENG	0918-47-436	STBG:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
2025	ROW	0918-47-313	STBG:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2025	UTIL	0918-47-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2026	CON	0918-47-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
2026	CON	0918-47-313	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918-47-313	STBG:	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
Phase Subtotal:				\$6,038,300	\$0	\$0	\$1,509,575	\$3,452,125	\$11,000,000
Grand Total:				\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

Revisions since STTC Meeting: **MODIFICATION ADDED AFTER STTC AND PUBLIC MEETINGS TO DELAY ENGINEERING, ROW, AND UTILITIES FROM FY2023 TO FY2025 FOR FINANCIAL CONSTRAINT PURPOSES. REVISE REQUEST TO REFLECT THE CHANGES.**

TIP Code: 25013	Facility: CS	Location/Limits From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	Modification #: 2023-0246
Implementing Agency: FORT WORTH		Location/Limits To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	
County: TARRANT	CSJ: 0902-90-046, 0902-90-172		
City: VARIOUS	Desc: RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT		
	Request: ADD ENGINEERING AND UTILITIES FUNDING TO FY2024; INCREASE ROW FUNDING AND DELAY TO FY2024; INCREASE CONSTRUCTION FUNDING		
	Comment: 4,036,802 TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2023	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0
2023	ROW	0902-90-172	STBG:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$800,000	\$0	\$160,000	\$0	\$0	\$800,000
2024	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0
2024	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	STBG:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Phase Subtotal:				\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
Grand Total:				\$18,284,010	\$0	\$0	\$0	\$0	\$18,284,010

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2023	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$122,000	\$0	\$0	\$0
2023	ENG	0902-90-172	STBG:	\$610,000	\$0	\$0	\$0	\$0	\$610,000
Phase Subtotal:				\$610,000	\$0	\$122,000	\$0	\$0	\$610,000
2023	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$204,000	\$0	\$0	\$0
2023	ROW	0902-90-172	STBG:	\$1,020,000	\$0	\$0	\$0	\$0	\$1,020,000
Phase Subtotal:				\$1,020,000	\$0	\$204,000	\$0	\$0	\$1,020,000
2023	UTIL	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$214,000	\$0	\$0	\$0
2023	UTIL	0902-90-172	STBG:	\$1,070,000	\$0	\$0	\$0	\$0	\$1,070,000
Phase Subtotal:				\$1,070,000	\$0	\$214,000	\$0	\$0	\$1,070,000
2024	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0
2024	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	STBG:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Phase Subtotal:				\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
Grand Total:				\$20,184,010	\$0	\$0	\$0	\$0	\$20,184,010

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2024	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$162,840	\$0	\$0	\$0
2024	ENG	0902-90-172	STBG:	\$814,198	\$0	\$0	\$0	\$0	\$814,198
Phase Subtotal:				\$814,198	\$0	\$162,840	\$0	\$0	\$814,198
2024	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$216,000	\$0	\$0	\$0
2024	ROW	0902-90-172	STBG:	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Phase Subtotal:				\$1,080,000	\$0	\$216,000	\$0	\$0	\$1,080,000
2024	UTIL	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0
2024	UTIL	0902-90-172	STBG:	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
Phase Subtotal:				\$1,120,000	\$0	\$224,000	\$0	\$0	\$1,120,000
2024	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$0	\$0
2024	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	STBG:	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
Phase Subtotal:				\$15,750,000	\$0	\$3,150,000	\$0	\$0	\$15,750,000
Grand Total:				\$21,248,208	\$0	\$0	\$0	\$0	\$21,248,208

Revisions since STTC Meeting: **DELAY ENGINEERING, ROW, AND UTILITIES FROM FY2023 TO FY2024 FOR FINANCIAL CONSTRAINT PURPOSES. INCREASE FUNDING FOR ENGINEERING, ROW, AND CONSTRUCTION IN FY2024 TO COVER DIRECT STATE COSTS. REVISE THE REQUEST TO REFLECT THE CHANGES.**

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55105	Facility: SL 9	Location/Limits From: US 67	Modification #: 2023-0247
Implementing Agency: TXDOT-DALLAS		Location/Limits To: IH 35E	
County: DALLAS	CSJ: 2964-10-006		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	
	Request:	INCREASE ROW FUNDING IN FY2024	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-006	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Grand Total:				\$8,000,000	\$5,500,000	\$0	\$1,000,000	\$0	\$14,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-006	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW:	\$128,000,000	\$16,000,000	\$0	\$16,000,000	\$0	\$160,000,000
Grand Total:				\$128,000,000	\$20,500,000	\$0	\$16,000,000	\$0	\$164,500,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55270	Facility: US 80	Location/Limits From: EAST OF FM 548	Modification #: 2023-0248
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SP 557	
County: KAUFMAN	CSJ: 0095-04-076		
City: VARIOUS	Desc:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	
	Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS; INCREASE ROW FUNDING	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-04-076	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
Grand Total:				\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-04-076	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
Grand Total:				\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-04-076	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
Grand Total:				\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	\$9,500,000

Revisions since STTC Meeting: INCREASE ROW FROM \$5,500,000 TO \$8,000,000 AT TXDOT'S REQUEST AND UPDATE THE REQUEST TO REFLECT THE CHANGE.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 11678 **Facility:** VA **Location/Limits From:** DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) **Modification #:** 2023-0250

Implementing Agency: NCTCOG

County: VARIOUS **CSJ:** 0918-00-324

City: VARIOUS **Desc:** ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS

Request: REVISE SCOPE TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICALLY DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING

Comment: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
Grand Total:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Phase Subtotal:				\$250,000	\$0	\$50,000	\$0	\$0	\$250,000
Grand Total:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13043.4 **Facility:** IH 30 **Location/Limits From:** IH 635 **Modification #:** 2023-0251
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** CROSS POINT DRIVE (IN GALLAND)
County: DALLAS **CSJ:** 0009-11-267
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN FROM 8 TO 10.1 MAIN LANE AND RAMP MODIFICATION.
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-267	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0009-11-267	SW ROW:	\$900,000	\$100,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$1,700,000	\$300,000	\$0	\$0	\$0	\$2,000,000

Revisions since STTC Meeting: DELAYED TO MAY 2023 MODIFICATION CYCLE TO ALLOW TIME FOR ENVIRONMENTAL REVIEW OF CSJ 0009-11-259 BY FHWA.

TIP Code: 13033.5 **Facility:** IH 35E **Location/Limits From:** AT LAKE SHARON DRIVE/DOBBS ROAD **Modification #:** 2023-0252
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 0196-01-113
City: VARIOUS **Desc:** CONSTRUCT INTERCHANGE
Request: ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES IN FY2023
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0196-01-113	SW PE:	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
2028	CON	0196-01-113	Cat 2M:	\$2,988,603	\$747,151	\$0	\$0	\$0	\$3,735,754
Grand Total:				\$2,988,603	\$3,818,926	\$0	\$0	\$0	\$6,807,529

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-113	SW PE:	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
2023	UTIL	0196-01-113	SW ROW:	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
2028	CON	0196-01-113	Cat 2M:	\$2,988,603	\$747,151	\$0	\$0	\$0	\$3,735,754
Grand Total:				\$13,388,603	\$6,418,926	\$0	\$0	\$0	\$19,807,529

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code:	13018	Facility:	SL 12	Location/Limits From:	AT IH 30	Modification #:	2023-0253
Implementing Agency:	TXDOT-DALLAS						
County:	DALLAS	CSJ:	0581-02-146				
City:	DALLAS	Desc:	CONSTRUCT DIRECT CONNECTORS (PHASE 1)				
		Request:	REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND DELAY ENG AND ROW TO FY2024				
		Comment:	REGIONAL 10 YEAR PLAN PROJECT				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-146	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	ROW	0581-02-146	SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Grand Total:				\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0581-02-146	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	ROW	0581-02-146	SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Grand Total:				\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0581-02-146	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2024	ROW	0581-02-146	SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Grand Total:				\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000

Revisions since STTC Meeting: **DELAY ENG AND ROW FROM FY2023 TO FY2024 AND REVISE REQUEST TO REFLECT THE CHANGE.**

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55286 **Facility:** US 380 **Location/Limits From:** JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) **Modification #:** 2023-0254
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)
County: COLLIN **CSJ:** 0135-17-002
City: FARMERSVILLE **Desc:** CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: REVISE LIMITS TO US 380 FROM JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) TO WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-17-002	SW PE:	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-17-002	SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
Grand Total:				\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-17-002	SW PE:	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-17-002	SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
Grand Total:				\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000

TIP Code: 55285 **Facility:** US 380 **Location/Limits From:** CR 560 **Modification #:** 2023-0255
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
County: COLLIN **CSJ:** 0135-04-038
City: FARMERSVILLE **Desc:** RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-04-038	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW:	\$3,360,000	\$420,000	\$0	\$420,000	\$0	\$4,200,000
Grand Total:				\$3,360,000	\$1,365,000	\$0	\$420,000	\$0	\$5,145,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-04-038	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW:	\$6,480,000	\$810,000	\$0	\$810,000	\$0	\$8,100,000
Grand Total:				\$6,480,000	\$1,755,000	\$0	\$810,000	\$0	\$9,045,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code:	14089.4	Facility:	IH 45	Location/Limits From:	SH 34	Modification #:	2023-0256
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	NORTH OF SH 34				
County:	ELLIS	CSJ:	0092-04-078				
City:	ENNIS	Desc:	RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS				
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)				

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0092-04-078	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-04-078	SW ROW:	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
Grand Total:				\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	\$10,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0092-04-078	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0092-04-078	SW ROW:	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
Grand Total:				\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	\$10,700,000

Revisions since STTC Meeting: **DELAY ENGINEERING AND ROW FROM FY2023 TO FY2024.**

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55300	Facility: FM 6	Location/Limits From: SH 78	Modification #: 2023-0258
Implementing Agency: TXDOT-DALLAS	Location/Limits To: EAST OF FM 1777		
County: COLLIN	CSJ: 0619-01-027		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0619-01-027	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2023	ROW	0619-01-027	SW ROW:	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
Grand Total:				\$32,800,000	\$10,100,000	\$0	\$4,100,000	\$0	\$47,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0619-01-027	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2024	ROW	0619-01-027	SW ROW:	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
Grand Total:				\$32,800,000	\$10,100,000	\$0	\$4,100,000	\$0	\$47,000,000

Revisions since STTC Meeting: DELAY ENGINEERING AND ROW FROM FY2023 TO FY2024 AT TXDOT'S REQUEST.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55293	Facility: US 380	Location/Limits From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	Modification #: 2023-0259
Implementing Agency: TXDOT-PARIS		Location/Limits To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	
County: HUNT	CSJ: 0135-06-038		
City: VARIOUS	Desc:	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	
	Request:	REVISE SCOPE TO RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0135-06-038	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2025	ROW	0135-06-038	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Grand Total:				\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0135-06-038	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2025	ROW	0135-06-038	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Grand Total:				\$11,200,000	\$2,086,000	\$0	\$1,400,000	\$0	\$14,686,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13074.1	Facility: FM 429	Location/Limits From: US 80	Modification #: 2023-0260
Implementing Agency: TXDOT-DALLAS	Location/Limits To: SOUTH OF US 80		
County: KAUFMAN	CSJ: 0697-03-033		
City: TERRELL	Desc: REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429 Request: ADD ENGINEERING AND ROW PHASES TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0697-03-033	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$8,800,000	\$2,600,000	\$0	\$600,000	\$0	\$12,000,000

Revisions since STTC Meeting: CHANGE SCOPE FROM "REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429" TO "REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN" AND REVISE REQUEST TO REFLECT THE CHANGE.

TIP Code: 55303	Facility: FM 1777	Location/Limits From: SH 66	Modification #: 2023-0261
Implementing Agency: TXDOT-DALLAS	Location/Limits To: FM 6		
County: COLLIN	CSJ: 1014-04-016		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6) Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1014-04-016	SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
2024	ROW	1014-04-016	SW ROW:	\$28,000,000	\$3,500,000	\$0	\$3,500,000	\$0	\$35,000,000
Grand Total:				\$28,000,000	\$9,400,000	\$0	\$3,500,000	\$0	\$40,900,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 13074.2	Facility: FM 429	Location/Limits From: US 80	Modification #: 2023-0263
Implementing Agency: TXDOT-DALLAS	Location/Limits To: NORTH OF US 80		
County: KAUFMAN	CSJ: 1089-02-019		
City: TERRELL	Desc: REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429		
	Request: ADD ENGINEERING AND ROW IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		
	Comment: REGIONAL 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1089-02-019	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,800,000	\$2,100,000	\$0	\$100,000	\$0	\$7,000,000

Revisions since STTC Meeting: CHANGE SCOPE FROM "REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429" TO "REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN" AND REVISE REQUEST TO REFLECT THE CHANGE.

TIP Code: 55304	Facility: IH 635	Location/Limits From: AT US 75	Modification #: 2023-0264
Implementing Agency: TXDOT-DALLAS			
County: DALLAS	CSJ: 2374-01-195		
City: DALLAS	Desc: OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2374-01-195	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW:	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
Grand Total:				\$9,900,000	\$3,100,000	\$0	\$0	\$0	\$13,000,000

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 25103	Facility: VA	Location/Limits From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	Modification #: 2023-0265
Implementing Agency: DALLAS		Location/Limits To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST	
County: DALLAS	CSJ: 0918-47-440		
City: DALLAS	Desc:	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021	

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 10 - RAISE Grant:	\$900,000	\$0	\$0	\$475,000	\$0	\$1,375,000
Grand Total:				\$900,000	\$0	\$0	\$475,000	\$0	\$1,375,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-440	Cat 10 - RAISE Grant:	\$900,000	\$0	\$0	\$475,000	\$0	\$1,375,000
Grand Total:				\$900,000	\$0	\$0	\$475,000	\$0	\$1,375,000

Revisions since STTC Meeting: ADD CSJ 0918-47-440

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 25022	Facility: VA	Location/Limits From: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	Modification #: 2023-0266
Implementing Agency: FORT WORTH		Location/Limits To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	
County: TARRANT	CSJ: 0902-90-050		
City: FORT WORTH	Desc: CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL		
	Request: INCREASE CONSTRUCTION FUNDING IN FY2023		
	Comment: CITY TO COVER ANY ADDITIONAL COST OVERRUNS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417
Grand Total:				\$4,898,334	\$0	\$0	\$1,224,583	\$0	\$6,122,917

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	Cat 5:	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
Grand Total:				\$7,698,334	\$0	\$0	\$1,924,583	\$0	\$9,622,917

TIP Code: 55224	Facility: IH 30	Location/Limits From: SOUTH OF FM 36	Modification #: 2023-0267
Implementing Agency: TXDOT-PARIS		Location/Limits To: NORTH OF FM 36	
County: HUNT	CSJ: 0009-13-168		
City: VARIOUS	Desc: RECONSTRUCT OVERPASS		
	Request: ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF FM 1565 TO EAST OF FM 36; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023		
	Comment: REGIONAL 10 YEAR PLAN PROJECT		

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2027	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Grand Total:				\$24,220,000	\$6,922,400	\$0	\$0	\$0	\$31,142,400

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
Phase Subtotal:				\$30,259,621	\$7,564,905	\$0	\$0	\$0	\$37,824,526
Grand Total:				\$33,679,621	\$9,287,305	\$0	\$0	\$0	\$42,966,926

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Phase Subtotal:				\$36,958,383	\$9,239,595	\$0	\$0	\$0	\$46,197,978
Grand Total:				\$40,378,383	\$10,961,995	\$0	\$0	\$0	\$51,340,378

Revisions since STTC Meeting: **ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023 AND REVISE THE REQUEST TO REFLECT THE CHANGE. TXDOT HAS AGREED TO COVER THE COST OVERRUN WITH CAT 4 AFTER ORIGINALLY ASKING THE RTC TO COVER THE GAP.**

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55225	Facility: IH 30	Location/Limits From: SOUTH OF FM 1565	Modification #: 2023-0268
Implementing Agency: TXDOT-PARIS		Location/Limits To: NORTH OF FM 1565	
County: HUNT	CSJ: 0009-13-169		
City: VARIOUS	Desc: RECONSTRUCT OVERPASS		
	Request:	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF CR 2511 TO EAST OF FM 1565; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023	
	Comment:	REGIONAL 10 YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Grand Total:				\$22,960,000	\$6,656,300	\$0	\$0	\$0	\$29,616,300

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
Phase Subtotal:				\$21,859,030	\$5,464,758	\$0	\$0	\$0	\$27,323,788
Grand Total:				\$24,019,030	\$6,921,058	\$0	\$0	\$0	\$30,940,088

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$25,859,030	\$6,464,758	\$0	\$0	\$0	\$32,323,788
Grand Total:				\$28,019,030	\$7,921,058	\$0	\$0	\$0	\$35,940,088

Revisions since STTC Meeting: ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023 AND REVISE THE REQUEST TO REFLECT THE CHANGE. TXDOT HAS AGREED TO COVER THE COST OVERRUN WITH CAT 4 AFTER ORIGINALLY ASKING THE RTC TO COVER THE GAP.

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

TIP Code: 55226	Facility: IH 30	Location/Limits From: SOUTH OF CR 2509	Modification #: 2023-0269
Implementing Agency: TXDOT-PARIS		Location/Limits To: NORTH OF CR 2509	
County: HUNT	CSJ: 0009-13-170		
City: VARIOUS	Desc: CONSTRUCT NEW INTERCHANGE		
	Request: ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM WEST OF CR 2511 TO EAST OF CR 2511; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023		
	Comment: REGIONAL 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
Grand Total:				\$27,120,000	\$7,696,300	\$0	\$0	\$0	\$34,816,300

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
Phase Subtotal:				\$25,031,946	\$6,257,986	\$0	\$0	\$0	\$31,289,932
Grand Total:				\$27,191,946	\$7,714,286	\$0	\$0	\$0	\$34,906,232

PROPOSED FEBRUARY 2023 TIP MODIFICATIONS FOR RTC MEETING

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$25,031,946	\$6,257,986	\$0	\$0	\$0	\$31,289,932
Grand Total:				25,031,946	\$7,714,286	\$0	\$0	\$0	\$34,906,232

Revisions since STTC Meeting: ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023 AND REVISE THE REQUEST TO REFLECT THE CHANGE. TXDOT HAS AGREED TO COVER THE COST OVERRUN WITH CAT 4 AFTER ORIGINALLY ASKING THE RTC TO COVER THE GAP.

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS **Apportionment Year:** FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695
Request: REFINE FY2015 PROGRAM OF PROJECTS **UZA:** DALLAS-FORT WORTH-ARLINGTON
Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Funding Source:** TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

PROPOSED FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year FY2016 PROGRAM OF PROJECTS

Modification #: 2023-0270

Request: REVISE FY2016 PROGRAM OF PROJECT

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12154.16	OPERATING ASSISTANCE	2017	OPERATING	\$85,271	\$0	\$0	\$85,271		\$170,542
12750.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$50,000	\$0	\$0	\$0	10000	\$50,000
12781.16	ACQUISITION OF SIGNAGE	2016	CAPITAL	\$9,600	\$0	\$0	\$0	1920	\$9,600
12782.16	PREVENTIVE MAINTENANCE	2016	CAPITAL	\$25,000	\$0	\$0	\$0	5000	\$25,000
TOTAL:				\$169,871	\$0	\$0	\$85,271	16,920	\$255,142

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED BY PROJECT

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12154.16	OPERATING ASSISTANCE	2017	OPERATING	\$85,271	\$0	\$0	\$85,271	0	\$170,542	NO CHANGE
12750.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	NO CHANGE
12781.16	ACQUISITION OF SIGNAGE	2016	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12782.16	PREVENTIVE MAINTENANCE	2016	CAPITAL	\$34,600	\$0	\$0	\$0	6,920	\$34,600	INCREASE FUNDING
TOTAL:				\$169,871	\$0	\$0	\$85,271	16,920	\$255,142	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0272

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79880	\$399,396
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20000	\$100,000
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79880	\$399,396
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$1,597,587	\$0	\$0	\$319,518		\$1,917,105
TOTAL:				\$2,496,379	\$0	\$0	\$319,518	179,760	\$2,815,897

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED BY PROJECT

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	ADD PROJECT (MPO TDCs)
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$595,696	\$0	\$0	\$0	119,139	\$595,696	DECREASE FUNDING AND ADD TDCS (MPO TDCS)
TOTAL:				\$1,965,527	\$0	\$0	\$0	369,555	\$1,965,527	

PROPOSED FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2021 PROGRAM OF PROJECTS

Modification #: 2023-0273

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:									
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12005.21	GENERAL PLANNING	2022	PLANNING	\$200,000	\$0	\$0	\$0	40000	\$200,000
12205.21	PROJECT ADMINISTRATION	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86053	\$430,265
12542.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2022	CAPITAL	\$1,721,062	\$0	\$0	\$0	344213	\$1,721,062
12783.21	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$654,105	\$0	\$0	\$0	98116	\$654,105
12870.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86053	\$430,265
TOTAL:				\$3,435,697	\$0	\$0	\$0	654,435	\$3,435,697

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12005.21	GENERAL PLANNING	2022	PLANNING	\$200,000	\$0	\$0	\$0	40,000	\$200,000	NO CHANGE
12205.21	PROJECT ADMINISTRATION	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86,053	\$430,265	NO CHANGE
12542.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2022	CAPITAL	\$1,721,062	\$0	\$0	\$0	344,213	\$1,721,062	REMOVE LOCAL MATCH; ADD TDCs
12576.21	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$426,895	\$0	\$0	\$0	64,034	\$426,895	ADD PROJECT (TDCS [MPO])
12783.21	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$654,105	\$0	\$0	\$0	98,116	\$654,105	DECREASE FUNDING
12870.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86,053	\$430,265	NO CHANGE
TOTAL:				\$3,862,592	\$0	\$0	\$0	718,469	\$3,862,592	

PROPOSED FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year FY2016 PROGRAM OF PROJECTS

Modification #: 2023-0279

Request: REVISE FY2016 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.16	OPERATING ASSISTANCE	2017	OPERATING	\$349,352	\$0	\$0	\$349,352		\$698,704
12241.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$308,000	\$0	\$0	\$0	61600	\$308,000
12484.16	ACQUISITION OF SOFTWARE	2017	CAPITAL	\$25,000	\$0	\$0	\$0	5000	\$25,000
12627.16	PREVENTIVE MAINTENANCE	2016	CAPITAL	\$610,381	\$0	\$0	\$0	122077	\$610,381
12716.16	ACQUISITION OF SIGNAGE	2016	CAPITAL	\$20,000	\$0	\$0	\$0	4000	\$20,000
12717.16	MOBILITY MANAGEMENT	2016	CAPITAL	\$75,000	\$0	\$0	\$0	15000	\$75,000
12741.16	OPERATING ASSISTANCE-JARC	2016	OPERATING	\$312,619	\$0	\$0	\$312,619		\$625,238
12833.16	ACQUISITION OF BUS SHELTERS	2018	CAPITAL	\$20,000	\$0	\$0	\$0	4000	\$20,000
TOTAL:				\$1,720,352	\$0	\$0	\$661,971	211,677	\$2,382,323

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12151.16	OPERATING ASSISTANCE	2017	OPERATING	\$349,352	\$0	\$0	\$349,352	0	\$698,704	NO CHANGE
12241.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$308,000	\$0	\$0	\$0	61,600	\$308,000	NO CHANGE
12484.16	ACQUISITION OF SOFTWARE	2017	CAPITAL	\$25,000	\$0	\$0	\$0	5,000	\$25,000	NO CHANGE
12627.16	PREVENTIVE MAINTENANCE	2017	CAPITAL	\$610,380	\$0	\$0	\$0	122,076	\$610,380	DECREASE FUNDING
12716.16	ACQUISITION OF SIGNAGE	2023	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	INCREASE FUNDING
12717.16	MOBILITY MANAGEMENT	2017	CAPITAL	\$75,000	\$0	\$0	\$0	15,000	\$75,000	NO CHANGE
12741.16	OPERATING ASSISTANCE-JARC	2016	OPERATING	\$312,619	\$0	\$0	\$312,619	0	\$625,238	INCREASE FUNDING
12833.16	ACQUISITION OF BUS SHELTERS	2017	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,720,351	\$0	\$0	\$661,971	211,676	\$2,382,322	

PROPOSED FEBRUARY 2023 TRANSIT TIP MODIFICATIONS FOR RTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0281

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12793.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$72,245	\$0	\$0	\$0	14449	\$72,245
12796.19	PURCHASE EXPANSION VEHICLES	2020	CAPITAL	\$600,355	\$0	\$0	\$0	90054	\$600,355
TOTAL:				\$672,600	\$0	\$0	\$0	104,503	\$672,600

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12736.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$600,355	\$0	\$0	\$0	90,054	\$600,355	ADD PROJECT TO TIP/STIP
12793.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$72,245	\$0	\$0	\$0	14,449	\$72,245	NO CHANGE
12796.19	PURCHASE EXPANSION VEHICLES	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$672,600	\$0	\$0	\$0	104,503	\$672,600	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0282

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: SINCE STTC: CORRECTED TOTAL FUNDING FOR 12736.20; 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12736.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$0	\$0	\$0	\$0		\$0
12793.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$76,663	\$0	\$0	\$0	15333	\$76,663
12796.20	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$600,355	\$0	\$0	\$0	90054	\$600,355
TOTAL:				\$677,018	\$0	\$0	\$0	105,387	\$677,018

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12736.20	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$600,355	\$0	\$0	\$0	90,054	\$600,355	ADD PROJECT TO TIP/STIP (MPO TDCS)
12793.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$76,663	\$0	\$0	\$0	15,333	\$76,663	NO CHANGE
12796.20	PURCHASE EXPANSION VEHICLES	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$677,018	\$0	\$0	\$0	105,387	\$677,018	

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

ADMINISTRATIVE TIP MODIFICATIONS PROCESSED IN NOVEMBER 2022

TIP Code: 14042	Facility: FM 113	Location/Limits From: OLD MILLSAP ROAD	Modification #: 2023-0042
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: NORTH OF OLD MILLSAP ROAD	
County: PARKER	CSJ: 0717-01-025		
City: MILLSAP	Desc: REALIGN FM 113 (2 TO 2 LANES)		
	Request: EXCHANGE STBG FUNDING FOR CAT 2 FUNDING AND EXCHANGE CAT 1 FUNDING FOR CAT 11 FUNDING IN FY2026		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2023	ROW	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	UTIL	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2026	CON	0717-01-025	Cat 1:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0717-01-025	STBG:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$400,000	\$0	\$0	\$773,225	\$2,773,225

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2023	ROW	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	UTIL	0717-01-025	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2026	CON	0717-01-025	Cat 11:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0717-01-025	Cat 2M:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$400,000	\$0	\$0	\$773,225	\$2,773,225

**REGIONAL TRANSPORTATION COUNCIL
2023 SCHEDULE OF MEETINGS
(Second Thursday, 1:00 pm)**

January 12, 2023

February 9, 2023

March 9, 2023¹

April 13, 2023

May 11, 2023

June 8, 2023

July 13, 2023

August 10, 2023²

September 14, 2023

October 12, 2023³

November 9, 2023⁴

December 14, 2023

Dates are subject to change.

¹ The 2023 National League of Cities Congressional City Conference is scheduled for March 26-28 and does not conflict with the RTC meeting schedule.

² This meeting date may coincide with the annual Irving Transportation Investment Summit.

³ The 2023 Texas Municipal League Annual Conference and Exhibition is scheduled for October 4-6 and does not conflict with the RTC meeting schedule.

⁴ The National League of Cities 2023 City Summit is scheduled for November 17-19 and does not conflict with the RTC meeting schedule.

National Medal of Honor Museum Partnership Program: Leadership Institute

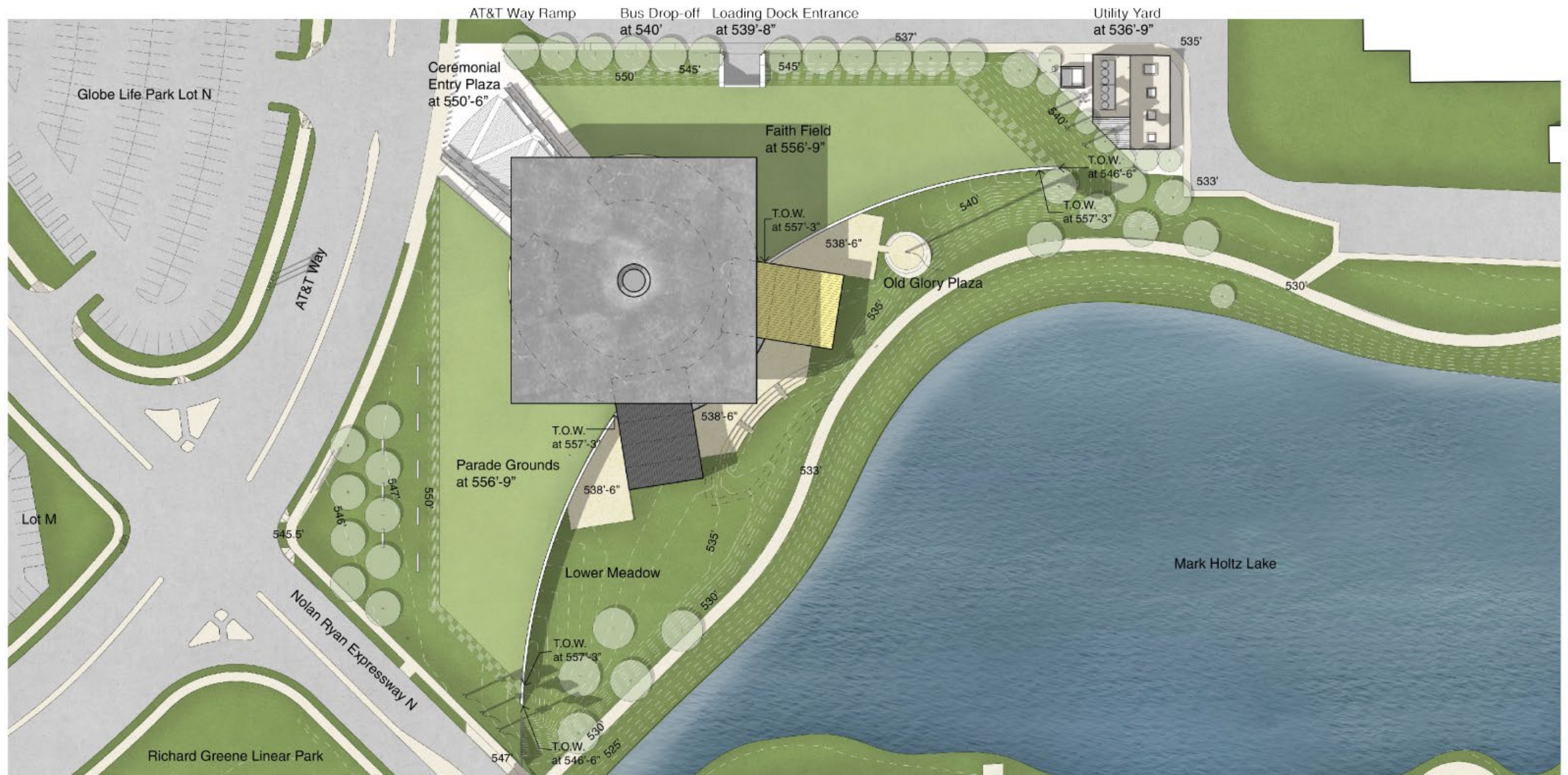
Michael Morris
Regional Transportation Council
January 12, 2023

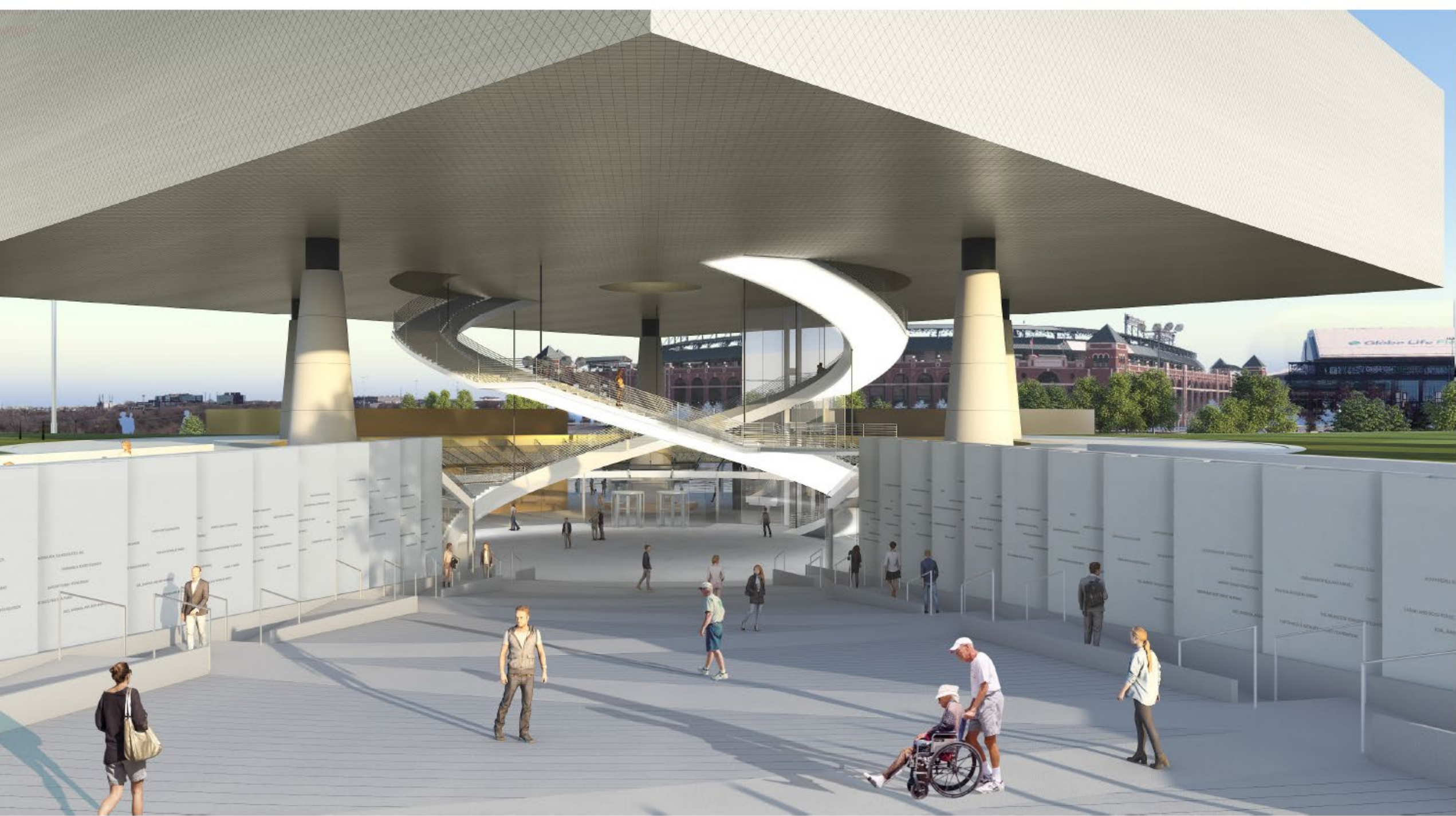
Background

- National Medal of Honor Museum
- Dedicated to the stories, impact, and legacy of the service members who went on to become Medal of Honor recipients
- Includes Medal of Honor Institute
 - Leadership for Character Excellence (Youth)
 - Leadership in Action (Adults)
 - Elevation of Honor (Overarching)
- Arlington Entertainment District
- Regional Benefit



Site Plan





Methodology



- Reviewed construction elements related to transportation items for pedestrian access, circulation, and perimeter trees along walkways to determine size of contribution
- Contribution provided to Medal of Honor Museum to apply toward transportation-related elements, or to apply where needed should other contributions or donations be received for those elements.
- Financial participation is a donation, not a reimbursement-based grant

RTC Contribution



Installing wall forms and rebar for wall pour #6

Installing waterproofing, rebar reinforcement & electrical conduits for pour #7

Welding steel plate clips to the wall embed to receive structural steel

Completed concrete pour #6

- **\$1,895,000 Contribution**
 - Phase 1 Base Improvements (\$1,696,000)
 - Phase 2 Supplemental Improvements (\$199,000)
- Phase 1: Financial Commitment on an existing construction contract
- Phase 2: Future Construction Commitment
- Amount based on Site Improvements related to Transportation and Pedestrian Walkways/Hardscape and trees
- Future opportunities for RTC/NCTCOG/Local Government participation in the Leadership Institute

Proposed RTC Funding Contribution

Museum Phase 1 Base Improvement	Value	Phase 2 Supplemental Improvement	Value
Walk Ramp at N edge of site	\$ 262,000	Amphitheatre Plaza and stepped seating	\$ 142,000
Trees (44 total)	\$ 145,000	Leadership and Retail Terraces	\$ 57,000
Amphitheatre Patio- 10-ft base scope	\$ 15,000		
Leadership and Retail Terraces 10-ft base scope	\$ 20,000		
Entry Plaza	\$ 37,000		
Stramp	\$ 1,217,000		
SubTotal	\$ 1,696,000		\$ 199,000

Phase 1 total (existing contract)	\$ 1,696,000
Phase 2 total (supplemental)	\$ 199,000
	\$ 1,895,000

Requested Action

Recommend Regional Transportation Council approve:

- \$1,895,000 contribution in RTC Local Funds to support the Medal of Honor Institute, the leadership component of the National Medal of Honor Museum.
- To administratively amend the TIP/STIP and other planning/administrative documents to incorporate these changes.

MEDAL OF HONOR MUSEUM – SIGNATURE BLOCK INSTRUCTIONS

Instruction: Please ensure to sign on the line right above your name. It is important this is adhered to since it may be displayed in the Museum.

Example:



Rick Grady
Councilmember
City of Plano
SGT, USA (Veteran)



LEGISLATIVE UPDATE

REBEKAH GONGORA

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Regional Transportation Council

January 12, 2023

FEDERAL UPDATE

FISCAL YEAR 2023 APPROPRIATIONS

- \$1.7 trillion Consolidated Appropriations Act of 2023 Approved December 23
- Appropriates \$30 billion for the U.S. Department of Transportation (Discretionary Appropriations)
- No change to IIJA funds
- \$800 million for RAISE grants, \$25 million more than FY22



STATE BUDGET

COMPTROLLER'S BUDGET REVENUE ESTIMATE FOR FY2024-25

\$188.2 billion of Available General Revenue
for FY24-25

\$32.7 billion Surplus, Limited by
Constitutional Spending Limit

Rainy Day Fund expected to have an all time
high of \$27.1 billion



STATE BUDGET

The 88th Texas Legislature will have a projected 2022-23 ending balance of \$32.7 billion, in addition to \$155.5 billion in total collections of available general revenue-related funds in 2024-25.

Revenue Available for General-Purpose Spending			
In Billions of Dollars	PROJECTED	2022-23	2024-25
General Revenue-Related (GR-R) Tax Collections	+	\$137.87	\$148.17
Other GR-R Revenue	+	\$19.12	\$17.72
Total GR-R Revenue	=	\$156.98	\$165.9 SUBTOTAL
Beginning Balance	+	\$11.68	\$32.69
Total GR-R Revenue & Fund Balances	=	\$168.66	\$198.58 SUBTOTAL
Reserve for Transfer of Unencumbered and Unobligated General Revenue Fund Balance to the Economic Stabilization Fund	—	\$5.71	\$0
Reserve for Transfer to the Texas Tomorrow Fund	—	\$0	\$0.15
Reserve for Transfer of Severance Taxes to the State Highway Fund	—	\$6.96	\$7.34
Reserve for Transfer of Severance Taxes to the Economic Stabilization Fund	—	\$6.96	\$2.86
Total Revenue Available for General-Purpose Spending	=	\$149.04	\$188.23 TOTAL

Source: Texas Comptroller of Public Accounts, www.comptroller.Texas.gov



2023 RTC LEGISLATIVE PROGRAM

Adequately Fund Transportation and Utilize Tools

Expand Transportation Options in Mega-Metropolitan Regions

Enhance Safety

Improve Air Quality

Pursue Innovation and Technology



BILLS OF INTEREST

TRANSPORTATION FUNDING

- Proposes an additional \$200/\$100 fee for the registration of electric/hybrid vehicles to the State Highway Fund. (HB 820)
- Proposes and additional \$100 registration fee of electric vehicles to State Highway Fund. (HB 960)
- Proposes gas tax increases. (SB 254, HB 321)
- Local option registration fee increases (El Paso, Travis County only).
- Additional EV fee bills are expected to be filed.



BILLS OF INTEREST

Temporary Paper Tags

- Would End Paper Tags through Dealer Issued License Plates (HB 718)
- Adds Additional Penalties to Temp Tag Violators (HB 914)

Safety

- Hands Free Cell Phone Usage (SB 41)
- School Bus Passing (HB 648)
- Move Over Law Penalties (HB 898)
- Driving Under the Influence (Multiple)

LIRAP/LIP Funds

- Would Redistribute LIRAP Funds to Counties (HB 1175)



BILLS OF INTEREST

Broadband

- Creates the Texas Connectivity Fund (SJR 27)

Air Quality

- TERP Changes (SB 104)
- Allowing EV Charging on State Property/State Park (HB 821)
- Climate Change Reporting (HB 57) (HB 846)

Bicycle/Pedestrian

- Requires 3/6 Foot When Passing (HB 421)



ADDITIONAL PRIORITIES OF THE LEGISLATURE

- State Budget Surplus
- Property Tax Relief
- Border Security
- Electric Grid Reliability
- School Security
- Education, School Vouchers
- Election Laws



CONTACT US



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NCTCOG Legislative Updates: www.nctcog.org/legislative

Texas Legislature Online: <https://capitol.texas.gov/>





STATUS OF CONFORMITY DETERMINATION – RECEIVED

Chris Klaus, Senior Program Manager
Brendon Wheeler, PE, Program Manager
Regional Transportation Council
January 12, 2023



TIMELINE

June 9, 2022 – RTC Approval (allows for post 90-day consultation review)

June 15, 2022 – Documentation Submittal to Consultation Partners

October 7, 2022 – Federal Highway Administration (FHWA) Submits First Installment of Comments

November 3, 2022 – NCTCOG Replies to FHWA Comments

November 17, 2022 – FHWA Formally Communicates Lapse Grace Period

December 8, 2022 – RTC Information Item of Lapse Grace Period

December 8, 2022 – FHWA Submits Second Installment of Comments

December 12, 2022 – FHWA Submits Final Installment of Comments

December 16, 2022 – U.S. Department of Transportation (US DOT) Determination Letter Received



2022 TRANSPORTATION CONFORMITY DETERMINATION

Applies to Mobility 2045 – 2022 Update and 2023 – 2026 Transportation Improvement Program (TIP)

Restarts four-year time clock for the Metropolitan Transportation Plan (MTP) – December 15, 2026

Satisfies the following requirements

Demonstrates that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP)

Ensures federal funding and approval is applied to transportation projects that are consistent with air quality planning goals

Ensures that transportation control measures in approved SIPs are given priority for federal funding



CONFORMITY ACHIEVED

Conformity Review: dotting *I*'s and crossing *T*'s

- Ensuring Consistency: MTP recommendations with TIP and Conformity networks
- Editorial Refinements: project recategorization and adjustments to project costs, limits, and phasing to align with TIP

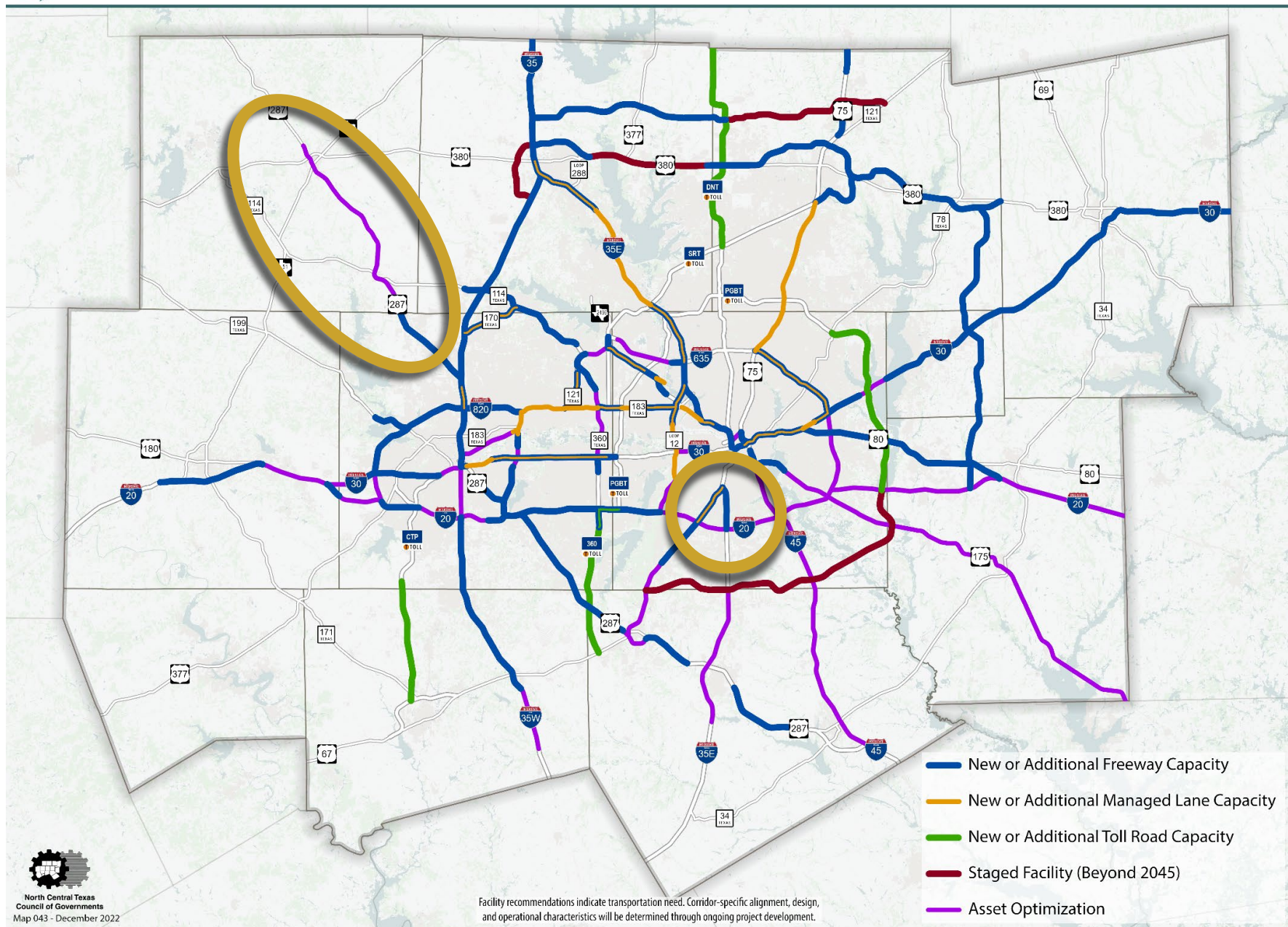
What Changed?

Refinements include:

- Roadway recommendations maps and tables
- Transit recommendations table
- Financial plan expenditures table
- Associated performance metrics with final networks forecasting

www.nctcog.org/PlanInProgress





FINAL FINANCIAL PLAN EXPENDITURES

MAXIMIZE EXISTING SYSTEM

Infrastructure Maintenance

Maintain and operate existing transit and roadway facilities

~~\$39.5 B~~ \$42.8 B

Management and Operations

Improve efficiency and remove trips from system

\$9.6 B

Growth, Development, and Land Use Strategies

Improve transportation and land use balance

\$1.5 B

STRATEGIC INFRASTRUCTURE INVESTMENT

Rail and Bus

Encourage switch to transit

\$44.9 B

HOV/Managed Lanes

Increase auto occupancy

~~\$52.8 B~~ \$49.5 B

Freeways/Tollways and Arterials

Add vehicle capacity

TOTAL

\$148.3 B



*Still
Financially
Constrained*



Status of Conformity Determination – Received



CONTACTS

Mobility Plan



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Brendon Wheeler, PE
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Status of Conformity Determination – Received

Air Quality



Chris Klaus
Senior Program Manager
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Jenny Narvaez
Program Manager
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817-608-2342





NCTCOG PRESENTATION

TRTC/RTC PARTNERSHIP: IMPLEMENTATION OF BEST PRACTICE

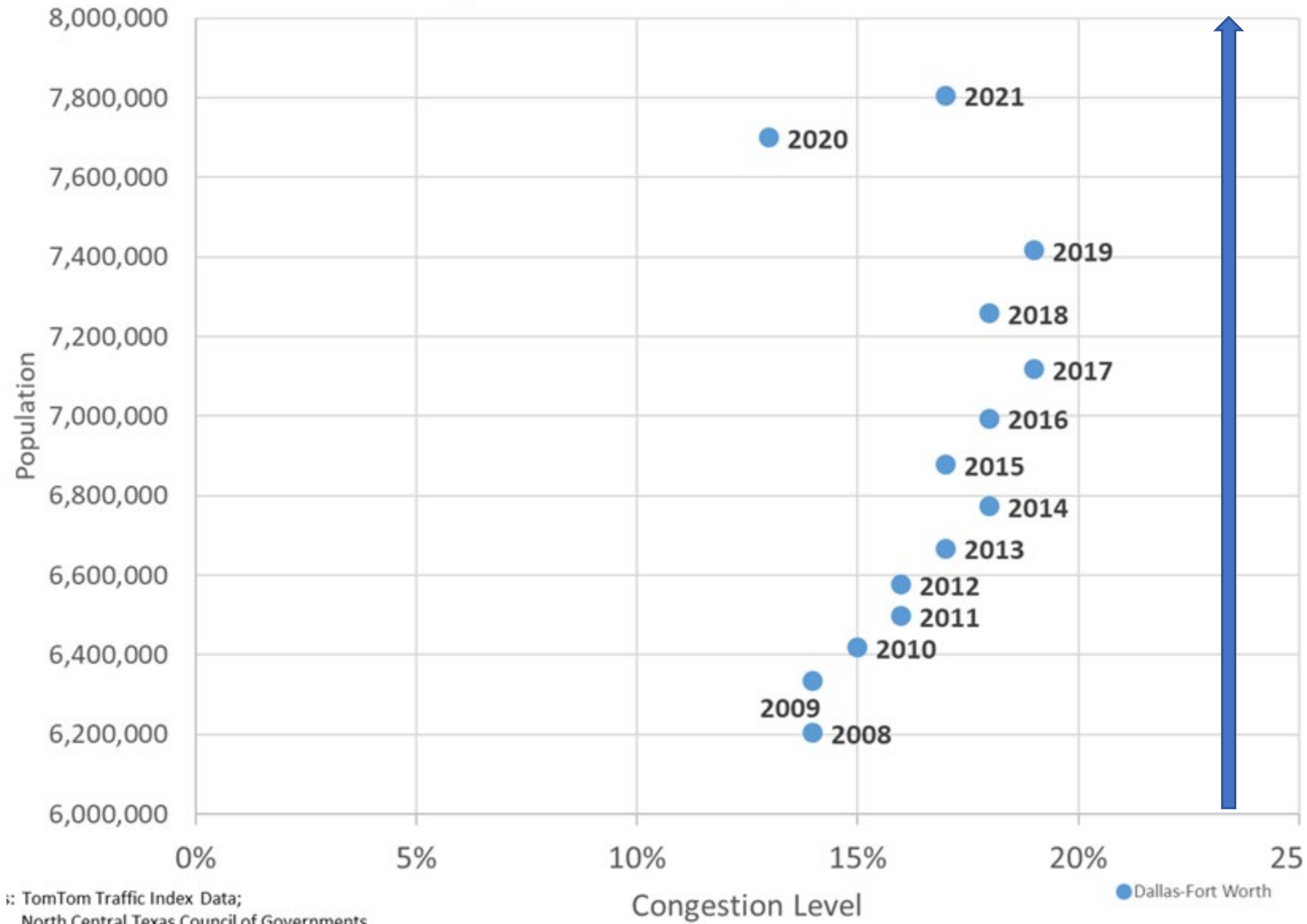
- TRTC REQUEST
- BUSINESS AND TECHNOLOGY BLEND
- CREATES TRANSFORMATIVE PROJECTS
- FIVE BILLION DOLLAR IMPACT

MICHAEL MORRIS, P.E.

TARRANT REGIONAL TRANSPORTATION COALITION

DECEMBER 7, 2022

Dallas-Fort Worth Congestion Levels and Population

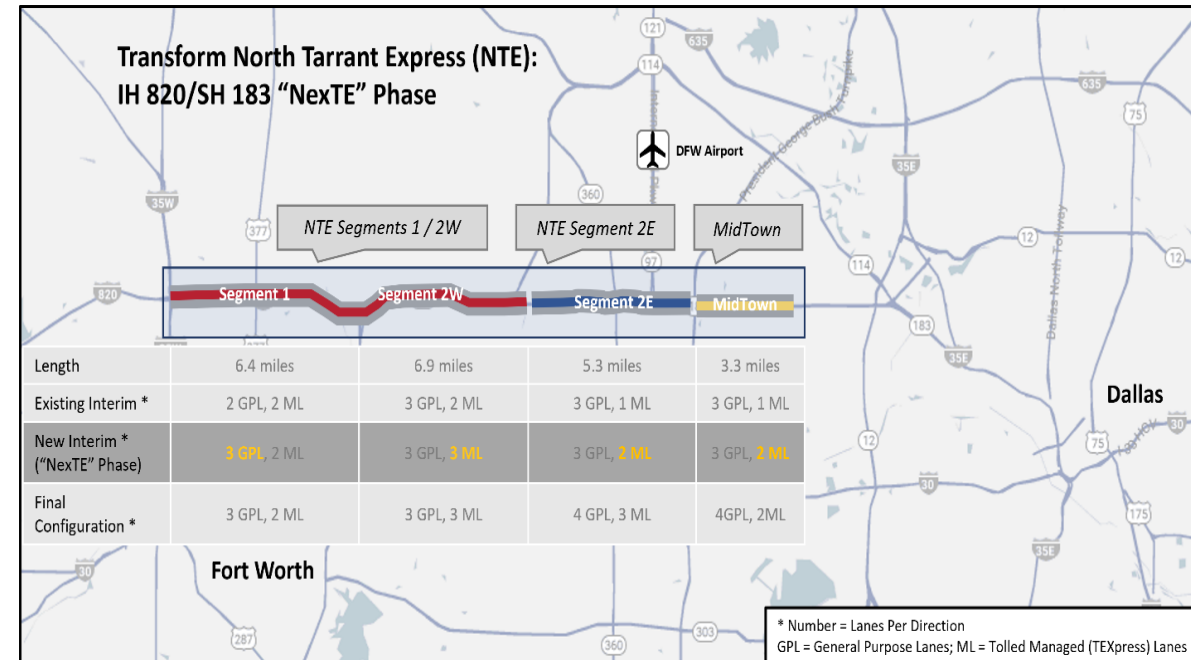


RAISE Grant (2021) – NCTCOG Project

Transform North Tarrant Express (NTE): IH 820/SH 183 “NexTE” Phase

Starting in 2022, revenue triggers can enable delivery of next IH 820/SH 183 construction phases (“NexTE”):

- ***IH 35W – SH 121 (NTE 1/2W): \$162M (developer obligation)***
 - IH 820 – Add 1 general purpose (GP) lane in each direction
 - SH 183 – Add 1 TEXpress lane in each direction
- ***SH 121 – SH 360/DFW Airport (NTE 2E): \$1B (developer obligation)***
 - Build 2+2 TEXpress lanes w/ direct SH 360, Amon Carter Blvd, & DFW Airport access
- ***SH 360/DFW Airport – Story Road (NTE 2E/MidTown): \$360M (concession) + \$25M RAISE Grant***
 - Build 2+2 TEXpress lanes w/ direct SH 161/PGBT access and seamless MidTown Express transition
 - Improved GP lane interchanges, ramp spacing, & lane balancing
 - On-/off-street bicycle/pedestrian facility accommodations
 - Convert surplus right-of-way (ROW) to support commercial redevelopment, creation of usable open space, & provisions for added zero-emission vehicle infrastructure at Belt Line Road interchange
 - Corridor-targeted expansion of “GoCarma” and “TryParkingIt” incentives to stimulate business activity and reduce user costs



“FREEWAY MOBILITY AS A SERVICE” (Passive to Active)

Context for Private Sector Partnership

Creation of “Digital Twins”: Dynamic Lane Configuration

Electric Vehicle Recharging: Induction Loops

Dial 511 For Response Service

Guaranteed Transit: Transit Reliability or it is Free

Dynamically Priced Managed Lanes: Choice Lanes

Funding for Gentrification Policy

Funding for Context Sensitive Design





FUTURE OF TRANSPORTATION

NOT YOUR FATHER'S OLDSMOBILE

TRANSPORTATION CROSSROADS CONFERENCE

MICHAEL MORRIS, P.E.
TXDOT TECHNOLOGY TASK FORCE

DECEMBER 16, 2022



NCTCOG PRESENTATION

FUTURE OF TRANSPORTATION (NOT YOUR FATHER'S OLDSMOBILE)

(Pick One to Adopt)

- 1) Internet For All (Education, Food Deserts, Telemedicine)
- 2) “Freeway Mobility As a Service” (P³, Digital Twin, Choice Lanes)
- 3) New High-Speed Rail (Fort Worth, Arlington, Dallas, Houston)
- 4) Unmanned Aircraft System (Bell +)
- 5) Autonomous People Mover (GM, International District, Las Colinas)

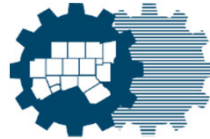


FUTURE OF TRANSPORTATION (NOT YOUR FATHER'S OLDSMOBILE)

(Pick One to Adopt)

- 6) I.H.30 Next Generation Freeway Design (Induction Charging, Dynamic Lanes)
- 7) Heavy Truck Replacement (Hydrogen Fuel Cell/Electric)
- 8) Autonomous Heavy Duty Vehicles
- 9) Alliance Mobility Innovation Zone (Hillwood)
- 10) Technology Drivers to Reduce Roadway Fatalities





NCTCOG PRESENTATION

WALK TO SCHOOL DAY 2022

Karla Windsor, AICP
REGIONAL TRANSPORTATION COUNCIL | 1.12.23



ON-GOING SCHOOLS-RELATED ACTIVITIES

- School Siting and Safe Routes to School (SRTS) Technical Assistance & Tools
- SRTS Funding
- LookOut Texans Safety Campaign
- Joint Training and Coordination between local governments and Independent School Districts (staff and policy level)
- Joint Use Agreement Inventory
- NCTCOG Policy Bundles
- Encouragement
 - **Walk to School Day!**



WHAT IS WALK TO SCHOOL DAY?

- Annual event that involves schools and communities across the country and the world walking to school on the same day
 - **Community presence on the streets reminds us to help create calm, safe routes for students to walk and bicycle to school.**
- Goals of the program: safety education, health, reduced congestion, transportation choice, etc.
- This year, Walk to School Day was held on October 12
 - Typically held the first Wednesday of October but was postponed due to the Yom Kippur holiday



Bledsoe Elementary
Courtesy of the City of Frisco



NCTCOG'S WALK TO SCHOOL DAY PROMOTION

Prizes and Raffles for Participating Students!

- Prizes were awarded to schools based on the planned events and the order of applications received
- Walk to School Day banner
- Bike raffle entries for participating students
- Draw-string bag “Prize Packs”



Taylor Elementary

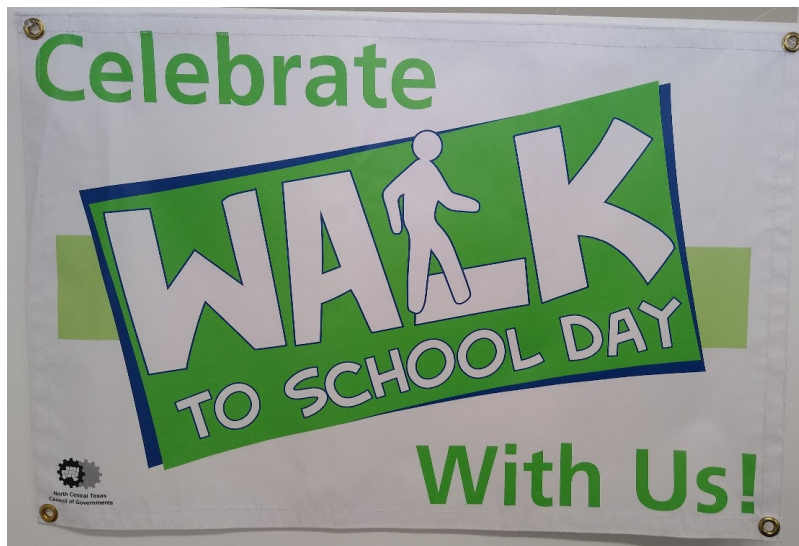


AV Cato Elementary



PRIZE PACKS

Due to overwhelming interest, schools that received prize packs were given a limited number to raffle off/distribute as worked best for their events



NCTCOG BIKE RAFFLE

- To incentivize participation in Walk to School Day, NCTCOG raffled off four bikes to participating students in Walk to School Day
- Students signed the Look Out Texans “Promise to Street Safety” Pledge
- Pledge was offered in English and Spanish
- Two 20” bikes and two 24” bikes
- **973 total entries into the bike raffle from 14 schools!**



Walk to School Day 2022 | www.nctcog.org/SRTS



PROMISE TO STREET SAFETY

I promise to **BE ALERT** for people biking and walking on sidewalks, trails and streets.

I will also **LOOK OUT** for cars in the street. No matter what, it is never worth endangering my safety or the safety of other people to get somewhere.



I **RESPECT** the rights of all people to use our streets safely.

I will **OBEY** all traffic signs and signals for my own safety.



I will **PROTECT** myself by wearing a helmet when I ride my bicycle.

I will **PROTECT** my friends and loved ones by encouraging them to bike, walk and drive safely by following traffic laws and looking out for other people.

I will show my parent or caregiver the 21 Safety Tips at www.LookOutTexans.org.

Together, we can keep our streets safe and build respect for each other.

By signing this card, I promise to do my part to look out for, respect and protect my fellow Texans.

✂----- Cut here and keep the top! -----
Circle which bike you'd like to enter to win! (choose one)

20" Bike: Age 5-10, 45in-54in tall		24" Bike: Age 8-13, 49in-59in tall	
Red/Orange	Grey with Purple Tires	Green	Pink

Student Name _____ Parent or Guardian Signature _____

Student Age _____ Student Grade _____

Student's Teacher _____ School Name _____

NCTCOG WALK TO SCHOOL DAY PHOTO CONTEST



Second Place Winner:
Pink Elementary School



First Place Winner:
Nichols Elementary School



Third Place Winner:
Nichols Elementary School

- Participating schools were encouraged to submit photos from their event to NCTCOG
- Some of our favorites are featured in this presentation and will be featured in future Safe Routes to School-related publications!



BY THE NUMBERS



TEXAS

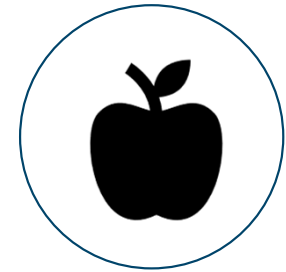
198 events, up from **166** in **2021** and **164** in **2019**, were registered with WalkBikeRollToSchool.org for the state of Texas

2,789 events were registered nationwide!



DFW

104 events were registered with the event tracker from Collin, Dallas, Denton, Ellis, Hunt, and Tarrant Counties



NCTCOG

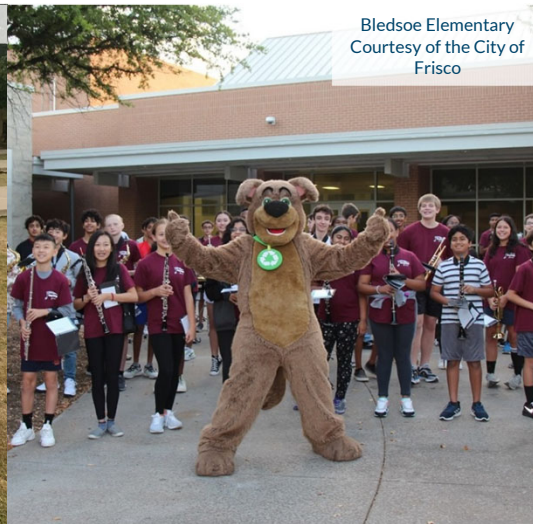
NCTCOG helped **20 schools** celebrate Walk to School Day with special prizes!



SCHOOL ACTIVITIES:



Pink Elementary



Bledsoe Elementary
Courtesy of the City of
Frisco



Taylor Elementary



Comanche Springs Elementary

Greeting Events

- Fun activities or prizes to students and families who walk or bike to school
- Schools had band members, cheerleaders, firefighters, city mascots, and others greet students
- Decorating school entrance, breakfast giveaways, etc.

Remote Walking Events

- Schools organized a "meet up point" at a public place close to the school
- Students, families, and staff safely walked to school together
- Created an accessible event for families who live too far to walk the whole way to school



POST-EVENT REPORTS

- Feedback from participants overwhelmingly positive regarding value of event and enhancement of activities with NCTCOG promotional items
- www.WalkBiketoSchool.com was a great resource for more information about Walk to School Day and year-round active travel to school
- Schools focused on walking/bicycling safety as part of their events
- Bike raffles were reported as a great incentive for students to participate
- Many schools would like to add Remote Walking Events so more students can participate
- Schools were able to partner with other organizations/local businesses to make events even more special!



CASE STUDY: FRISCO – CITY/ISD COORDINATION

- **City of Frisco Transportation Engineering Division**
- **Frisco Police Department**
- **Frisco Fire Department**
- **Frisco Independent School District**

- Partnership to raise awareness of pedestrian safety and celebrate benefits of walking and biking
- **City of Frisco staff created a toolkit to promote Walk to School Day and published materials on city website:**
www.FriscoTexas.gov/SchoolZoneSafety
- Participation up from 21 schools in 2021 (year one) to 30 in 2022
- FISD promoted event to individual school PTAs



PROCLAMATION

WHEREAS, National Walk 'n Roll to School Day promotes pedestrian safety and the importance of daily physical activity for children's health and wellbeing; and

WHEREAS, a lack of physical activity plays a leading role in rising rates of obesity, diabetes, and other health problems among children. Walking to school provides an opportunity to build activity into a daily routine because active children learn better; and

WHEREAS, walking to school reduces traffic congestion, vehicle emissions, fuel consumption and encourages a cleaner and greener Frisco; and

WHEREAS, celebrating the 26th Annual National Walk 'n Roll to School Day creates awareness of the need for walkable communities and making our community a safe place for pedestrians; and

WHEREAS, this day allows for children, parents, community leaders, school representatives, and neighborhoods to come together and build a sense of community, to inspire families to walk 'n roll to school more often, and to practice good pedestrian habits which are important life skills; and

WHEREAS, the City of Frisco's Police Department, Fire Department, Transportation Engineering Division, and Frisco Independent School District partnered together with the National Center for Safe Routes to School and the Vision Zero for Youth initiative to promote Walk 'n Roll to School Day in Frisco; and

NOW THEREFORE, I, Jeff Cheney, Mayor of the City of Frisco, Texas, do hereby proclaim October 12th, 2022, as "National Walk 'n Roll to School Day" in Frisco and encourage everyone to consider pedestrian safety today and every day.

Jeff Cheney
Mayor

Proclamation read by Mayor at
Oct 4 City Council Meeting
Courtesy of the City of Frisco



Walk to School Day 2022 | www.nctcog.org/SRTS

NEXT STEPS

**Save the date for next year's Walk to School Day:
Wednesday, October 4, 2023**

- Next year's event preparation will begin Spring 2023
 - **Coordinate with local schools early!**
- *To be added to the Walk to School Day 2023 mailing list, fill out the interest form at www.nctcog.org/WalkToSchool*
- Summary of 2022 events are available on the Walk to School Day Webpage



Taylor
Elementary



Interest Form QR Code



WALKING AND BIKING ENCOURAGEMENT

- Visit www.WalkBiketoSchool.com for more information about Walk to School Day, and year-round activities for walking and biking
- Miss Walk to School Day this school year? Consider planning a **Bike to School Day Event on May 4, 2023**
- Consider an event for **Bike to Work Day on May 19, 2023** during National Bike Month
- Contact us for assistance in planning your Walk to School/Bike to School/Bike to Work Day events



Pink Elementary: Top Left; Bledsoe Elementary: Bottom Left, Right
(Bledsoe Photos Courtesy of the City of Frisco)



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