

Inventory of Proposition 1 Projects for Public Review and Comment

District	CSJ ¹	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Calendar Year Funding				Comments		
								Inside MPA ² Boundary	Outside MPA ² Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)			
Dallas	1013-01-026	Collin	FM 546	Metropolitan Planning Organization ⁴ (MPO) Capacity/TxDOT Connectivity	From SH 5 to east of Country Lane/Airport Road	Realign highway- construct 4 lane divided facility (Ultimate 6 lane)	\$19,240,277	\$13,960,277		Sep-15	Mar-14	Yes		X ³			\$5,280,000 Regional Toll Revenue (RTR) Funds Prop 1 to cover funding shortfall		
Dallas	2679-02-008	Collin	FM 2514	MPO Capacity/TxDOT Connectivity	From FM 2551 to west of FM 1378	Reconstruct 2 lane rural to 4 lane (Ultimate 6 lane) urban divided	\$19,000,000	\$5,061,314		May-16	May-14	Yes		X			\$13,938,686 RTR funds Prop 1 for funding shortfall		
Dallas	0047-14-069	Collin	US 75	MPO Capacity/TxDOT Connectivity	From north of Melissa Rd to south of FM 455	Reconstruct and widen 4 lanes to 6 lanes and 2 lane frontage roads each direction	\$55,000,000	\$52,411,811		Dec-15	Jun-12	Yes		X			\$2,588,189 RTR Funds Prop 1 for funding shortfall Mobility Plan will be updated to advance northern part of project		
Dallas	0047-14-074	Collin	US 75	MPO Capacity/TxDOT Connectivity	At FM 455 in Anna	Construct Interchange	\$30,000,000	\$24,000,000		Dec-15	Jun-12	Yes		X			\$6,000,000 RTR Funds Prop 1 for funding shortfall		
Dallas	Pending	Collin	SH 5	MPO Capacity/TxDOT Connectivity	SH 5 Corridor in McKinney		\$10,000,000	\$10,000,000				Under Review				X	Project under further review		
Total Collin County							\$133,240,277	\$105,433,402										CY 2015 Total \$0 CY 2016 Total \$95,433,402 CY 2017 Total \$10,000,000 CY 2018 Total \$0	
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Dallas	1068-04-122	Dallas	IH 30	MPO Capacity/TxDOT Connectivity	From Belt Line Road to MacArthur Blvd	Construct 3 lane frontage roads	\$13,410,471	\$13,410,471		Aug-15	✓	Yes	X						
Dallas	0442-02-157	Dallas	IH 35E	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement and overlay mainlanes	\$3,166,700	\$3,166,700		Aug-15	✓	Yes	X						
Dallas	0581-02-143	Dallas	SL 12	Maintenance	From Illinois Avenue to IH 35E	Full depth repair concrete pavement	\$1,469,240	\$1,469,240		Aug-15	✓	Yes	X						
Dallas	3000-01-023	Dallas	SS 408	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement, overlay and pavement markings	\$3,827,030	\$2,779,491		Aug-15	✓	Yes	X					Currently funded with \$1,047,539 Category 1 Prop 1 for funding shortfall	
Dallas	0196-03-268	Dallas	IH 35E	MPO Capacity/TxDOT Connectivity	Operational improvements to Lowest Stemmons	Operational improvements to Lowest Stemmons	\$141,000,000	\$141,000,000		Dec-16	Jun-16	Yes		X	X			Specific improvements under review	
Dallas	Pending	Dallas	SH 114	MPO Capacity/TxDOT Connectivity	Texas Plaza Bridge; from Loop 12 to SP 482	Construct new location bridge and ramp modifications	\$22,000,000	\$22,000,000				Yes				X		Project under further review; Prop 1 eligible?	
Dallas	0092-01-919 0092-14-909	Dallas	SM Wright Phase 2B	MPO Capacity/TxDOT Connectivity	IH 45 and SH 310 from Pennsylvania to Good Latimer	Reconstruct IH 45 and SM Wright Interchange	\$28,100,000	\$28,100,000		Aug-17	Nov-15	Yes					X		
Total Dallas County							\$212,973,441	\$211,925,902											CY 2015 Total \$20,825,902 CY 2016 Total \$85,500,000 CY 2017 Total \$77,500,000 CY 2018 Total \$28,100,000

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Dallas	0353-02-053 0081-03-048 0081-03-046	Denton	US 377	Maintenance	at SH 114 in Roanoke	Replace bridge and approaches	\$31,598,999	\$9,000,000		Dec-15	✓	Yes		X			\$2.8M of Bridge Funding and \$19,798,999 RTR Prop 1 for overruns	
Dallas	2054-02-015	Denton	FM 2181	MPO Capacity/ TxDOT Connectivity	From Lillian Miller in Denton to west of FM 2499 (Barrel Strap Rd)	Widen 2 lane rural roadway to 6 lanes divided urban	\$17,705,302	\$5,115,552		Mar-17	Jan-08	Yes			X		\$12,589,750 RTR Funds Prop 1 for funding shortfall	
Dallas	0816-02-072	Denton	FM 455	MPO Capacity/ TxDOT Connectivity	From west of FM 2450 to east of Marion Rd	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$29,512,546	\$29,512,546		Jun-18	Estimated June 2017	Yes				X		
Dallas	0135-10-050	Denton	US 380	MPO Capacity/ TxDOT Connectivity	From US 377 to CR 26 (Collin Co line)	Widen 4 to 6 lane divided urban with intersection improvements at FM 423; add right turn lane	\$50,000,000	\$35,222,880		Mar-18	Mar-17	Yes				X	Currently funded with \$14,777,120 Surface Transportation Program-Metropolitan Mobility (STP-MM) Current cost estimate is \$50M but may stage to reach lower dollar amount Prop 1 for overruns	
Total Denton County							\$128,816,847	\$78,850,978						CY 2015 Total \$0	CY 2016 Total \$9,000,000	CY 2017 Total \$5,115,552	CY 2018 Total \$64,735,426	

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Dallas	1050-01-017	Ellis	FM 85	Maintenance/ Energy Sector	From IH 45 to FM 1182	Add shoulders and rehabilitate roadway	\$10,253,000	\$10,253,000		Jul-15	✓	Yes	X					
Dallas	0048-08-049	Ellis	IH 35E	MPO Capacity/ TxDOT Connectivity	From 2 miles south of FM 566 (Hill Co Line) to US 77 south of Waxahachie	Widen 4 lane rural to 6 lanes	\$48,195,768	\$48,195,768		Aug-15	Estimated July 2015	Yes	X					
Dallas	0048-04-079	Ellis	IH 35E	MPO Capacity/ TxDOT Connectivity	From US 77 north of Waxahachie to US 77 south of Waxahachie	Reconstruct and widen from 4 lanes to 6 lanes	\$138,003,608	\$16,813,832		Aug-15	✓	Yes	X				Prop 1 for funding shortfall Currently funded with \$120M Category 12 and \$6,724,776 Category 1	
Dallas	0048-03-055	Ellis	US 77	Maintenance	From south of FM 66 to north of McMillan Street	Reconstruct and convert to one-way couplet; construct southbound bridge of couplet on Monroe St	\$13,137,250	\$3,137,250		Jun-18	Estimated Dec-2016	Yes				X	Prop 1 for funding shortfall Awarded \$10M Category 6 Bridge Funds	
Total Ellis County							\$209,589,626	\$78,399,850						CY 2015 Total \$75,262,600	CY 2016 Total \$0	CY 2017 Total \$0	CY 2018 Total \$3,137,250	

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Dallas	1217-03-019	Kaufman	FM 1388	Maintenance	From FM 148 to US 175	Provide additional pavement surface and overlay	\$8,502,714	\$8,502,714		Aug-15	✓	Yes	X					
Dallas	3190-01-010	Kaufman	FM 2860	Maintenance	From FM 1388 to US 175	Rehabilitate existing roadway and add 3 foot shoulders	\$5,713,855	\$5,713,855		Aug-15	✓	Yes	X					
Dallas	N/A	Kaufman Dallas	IH 20	MPO Capacity/ TxDOT Connectivity	Corridor Partnership		\$10,000,000	\$10,000,000			✓	Yes			X		Maintenance on FM 2578 from IH 20 to FM 987 is included in this partnership, but will be funded by TxDOT	
Dallas	Pending	Kaufman	US 80	MPO Capacity/ TxDOT Connectivity	From FM 460 to FM 740	Ramp relocations	\$2,500,000	\$2,000,000			Pending	Under Review			X		Project under further review	
Dallas	Pending	Kaufman	US 175	MPO Capacity/ TxDOT Connectivity	From FM 148 to FM 4106	South frontage road	\$6,800,000	\$4,800,000			Pending	Under Review				X	Project under further review	
Total Kaufman County							\$33,516,569	\$31,016,569						CY 2015 Total \$14,216,569	CY 2016 Total \$0	CY 2017 Total \$12,000,000	CY 2018 Total \$4,800,000	

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Dallas	0166-01-049	Navarro	IH 45	MPO Capacity/ TxDOT Connectivity	From 0.4 miles south of FM 246 to 0.2 miles north of FM 1394	Widen freeway from 4 to 6 lanes	\$38,141,700		\$38,141,700	Jul-15	Jun-15	N/A	X					Widen to median
Dallas	0162-11-001	Navarro	SH 31	MPO Capacity/ TxDOT Connectivity	From 3.2 miles west of FM 2555 to 3.7 miles east of IH 45	Construct new location relief route; ultimate 4 lane divided limited access facility with interchange at IH 45	\$71,115,100		\$17,915,729	Jul-15	Jun-15	N/A	X					Prop 1 for funding shortfall Currently funded with \$6,682,000 Prop 14 and \$41M Texas Mobility Funds and \$5M Category 12
Dallas	0092-06-102	Navarro	IH 45	MPO Capacity/ TxDOT Connectivity and Maintenance	From 0.874 miles north of US 287 to Ellis County line	Installation of Wireless ITS	\$545,000		\$545,000	Jul-15	✓	N/A	X					
Dallas	0093-01-097	Navarro	IH 45	MPO Capacity/ TxDOT Connectivity and Maintenance	From 0.608 miles north of FM 1394 to 0.874 miles north of US 287	Installation of Wireless ITS	\$450,000		\$450,000	Jul-15	✓	N/A	X					
Dallas	0166-01-050	Navarro	IH 45	MPO Capacity/ TxDOT Connectivity and Maintenance	From Freestone County Line to 0.608 miles north of FM 1394	Installation of Wireless ITS	\$270,000		\$270,000	Jul-15	✓	N/A	X					
Total Navarro County							\$110,521,800		\$57,322,429					CY 2015 Total \$57,322,429	CY 2016 Total \$0	CY 2017 Total \$0	CY 2018 Total \$0	

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Dallas	1015-01-023	Rockwall	FM 3549	MPO Capacity/ TxDOT Connectivity	From IH 30 to SH 66	Widen from 2 lane rural to 4 lane urban divided	\$7,601,798	\$5,801,798		Jan-17	Sep-15	Yes			X		Rockwall Co doing Preliminary Engineering/Environmental Study(ies) (PE/Env) and has funding for construction (\$1,800,000) Prop 1 for funding shortfall	
Dallas	1290-02-017 1290-03-027	Rockwall	SH 276	MPO Capacity/ TxDOT Connectivity	From SH 205 to east of FM 549	Reconstruct and widen 2 lane rural to 6 lane urban divided	\$19,874,000	\$17,616,000		Sep-17	Sep-15	Yes				X	Rockwall County doing PE/Env and has funding for construction (\$2,258,000) Prop 1 for funding shortfall	
Total Rockwall County							\$27,475,798	\$23,417,798						CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$5,801,798	CY 2018 Total \$17,616,000	

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Fort Worth	0258-02-054 0250-04-047 0250-03-046	Erath	US 281	MPO Capacity/ TxDOT Connectivity and Energy Sector	From Palo Pinto County Line to SH 6	Upgrade to Super 2 design, extend culverts, Safety End Treatments (SETs), overlay and pavement markings	\$19,137,263		\$19,137,263	Feb-15	Jan-15	N/A			X		Letting with Palo Pinto US 281 project; Grouped CSJ project (no TIP modification required)	
Total Erath County							\$19,137,263		\$19,137,263					CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$19,137,263	CY 2018 Total \$0	

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Fort Worth	0080-11-001	Hood	US 377	MPO Capacity/ TxDOT Connectivity	From 1.4 miles south of SH 171 to Johnson County Line	Construct 4 lanes on new location as alternate route in Cresson	\$28,000,000	\$28,000,000		Sep-16	Estimated Sep-16	Yes			X		Johnson County portion 0080-12-001; TIP modification required	
Total Hood County							\$28,000,000	\$28,000,000						CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$28,000,000	CY 2018 Total \$0	

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Fort Worth	0249-06-922 0249-07-922 0249-08-922	Jack, Palo Pinto	US 281	MPO Capacity/ TxDOT Connectivity	At Martin Road to US 180 in Mineral Wells	Upgrade to Super 2 design, extend culverts, SETs, 2" overlay and pavement markings	\$9,477,000		\$9,477,000	May-17	Estimated Dec-2016	N/A			X		0249-08-922 is in Palo Pinto County; Grouped CSJ project (no TIP modification required)
Total Jack County							\$9,477,000		\$9,477,000				CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$9,477,000	CY 2018 Total \$0	
Fort Worth	0014-03-088	Johnson	IH 35W	MPO Capacity/ TxDOT Connectivity and Safety	From Ricky Lane to US 67	Reconstruct interchange and convert frontage roads to one way	\$5,000,000	\$5,000,000	Jun-20	Estimated Jan-19	Yes					X	Grouped CSJ project (no TIP modification required)
Fort Worth	1181-02-033	Johnson	FM 917	MPO Capacity/ TxDOT Connectivity and Safety	From BNSF RR in Joshua to SH 174	Construct railroad grade separation structure & realign road	\$10,000,000	\$10,000,000	Feb-18	Estimated Dec-17	Yes					X	May be a grouped project (no TIP modification required)
Total Johnson County							\$15,000,000	\$15,000,000					CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$0	CY 2018 Total \$15,000,000	
Fort Worth	0250-02-049	Palo Pinto	US 281	Maintenance	From Erath County Line to IH 20	Widen pavement and add shoulders	\$5,570,401	\$5,570,401	Feb-15	✓	N/A				X		Grouped letting with Erath US 281 projects Grouped CSJ project (no TIP modification required)
Total Palo Pinto County							\$5,570,401	\$5,570,401					CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$5,570,401	CY 2018 Total \$0	
Fort Worth	0314-07-046 0314-07-052 0314-07-053	Parker	IH 20	MPO Capacity/ TxDOT Connectivity	At Centerpoint	Construct IH 20 frontage roads and ramps, convert south frontage road to one way operation Reconstruct 2 lane bridge to 4 lane bridge, construct new westbound frontage road (Phase 1A); Eastern Loop Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	\$30,408,800	\$14,000,000	May-16	Estimated Apr-16	Yes				X		County can be ready by 2015, but would need to advance STP-MM funds from 2017 to 2016; may keep in CY 2017 in order to allow SH 360 at IH 30 to proceed in 2015-2016 Currently funded with \$4,000,000 local funds and \$11,020,000 STP- MM Prop 1 for funding shortfall TIP modification required on all CSJs
Fort Worth	0313-02-900	Parker	FM 51	Maintenance	At Walnut Creek	Bridge replacement and reconstruct roadway	\$10,000,000	\$10,000,000	Apr-16	Estimated Jun-16	Yes				X		Develop partnership with Parker County; no TIP modification required
Total Parker County							\$40,408,800	\$24,000,000					CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$24,000,000	CY 2018 Total \$0	
Fort Worth	0259-02-048	Somervell	US 67	Maintenance	From Paluxy River Bridge to Erath County line	Mill 2"-3", Seal & HMA Overlay Maintenance	\$8,000,000	\$8,000,000	May-15	✓	N/A				X		Grouped CSJ project (no TIP modification required)
Total Somervell County							\$8,000,000	\$8,000,000					CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$8,000,000	CY 2018 Total \$0	

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Fort Worth	1068-02-076 1068-02-104	Tarrant	SH 360	MPO Capacity/ TxDOT Connectivity	At IH 30	Construct direct connect interchange at SH 360 & Traffic Management System	\$254,000,000	\$200,000,000		Oct-15	Estimated Aug-15	Yes	X					Anticipate partnership with RTC (\$25M Congestion Mitigation and Air Quality Improvement Program (CMAQ) and \$29M Local Contribution) ≈\$70.9M temporarily borrowed from Dallas District TIP modification required
Fort Worth		Tarrant	IH 30	MPO Capacity/ TxDOT Connectivity	From IH 35W to County Line		\$12,555,000	\$12,555,000		Aug-17		Pending			X			TIP modification required if adding MPO Capacity/TxDOT Connectivity funding
Fort Worth	0718-02-045	Tarrant	FM 156	MPO Capacity/ TxDOT Connectivity	From US 81/287 to Watauga Road (McElroy)	Widen to 4 lane divided	\$32,000,000	\$19,445,000		Aug-19	Estimated Oct-16	Yes				X		Currently funded with \$12,555,000 STP-MM Prop 1 for funding shortfall
Total Tarrant County							\$298,555,000	\$232,000,000					CY 2015 Total \$200,000,000	CY 2016 Total \$0	CY 2017 Total \$12,555,000	CY 2018 Total \$19,445,000		

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Fort Worth	1310-03-026	Wise	FM 2264	Energy Sector and Maintenance	From US 287/81 to CR 4431	Provide additional paved surface width, proposed 2-12' lanes with 2' shoulders, including extending culverts w/safety ends	\$7,999,711	\$7,999,711		Feb-15	✓	Yes			X		Grouped CSJ project (no TIP modification required)
Fort Worth	0312-04-031	Wise	FM 730	Maintenance	From 0.5 miles south of US 81 to 3.331 miles north of SH 114	Add shoulders for safety	\$14,114,400	\$14,114,400		Jan-20	✓	Yes				X	Grouped CSJ project (no TIP modification required) Significant ROW acquisition required; project ready to let may be delayed
Total Wise County							\$22,114,111	\$22,114,111					CY 2015 Total \$0	CY 2016 Total \$0	CY 2017 Total \$7,999,711	CY 2018 Total \$14,114,400	

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Paris	0009-13-159	Hunt	IH 30	MPO Capacity/ TxDOT Connectivity	at FM 2642	Replace existing bridge facilities	\$18,000,000	\$10,000,000		May-16	Jan-16	Yes		X			TxDOT paying for PE in FY 2015 and Paris District to fund remaining \$8M
Paris		Hunt	FM 1570	MPO Capacity/ TxDOT Connectivity	From SH 66 to IH 30		\$8,000,000	\$8,000,000				Yes				X	
Total Hunt County							\$26,000,000	\$18,000,000					CY 2015 Total \$0	CY 2016 Total \$10,000,000	CY 2017 Total \$0	CY 2018 Total \$8,000,000	

Notes

- "Control Section Job" (CSJ) is a number assigned by the Texas Department of Transportation (TxDOT) to track projects
- "Metropolitan Planning Area" (MPA) includes all of Collin, Dallas, Denton, Rockwall, Tarrant, Ellis, Johnson, Kaufman, Wise, Hunt, Hood and Parker Counties. Counties outside the MPA boundary include Navarro, Palo Pinto, Erath, Somervell, and Jack.
- Funding from FY 2016 allocation, not FY 2015. Project will likely be let in CY 2015.
- "Metropolitan Planning Organization" (MPO) is the federally mandated transportation policy-making organization.

Total for All Counties		
Project Cost	Inside MPA Boundary Prop 1	Outside MPA Boundary Prop 1
\$1,328,396,933	\$868,158,610	\$99,507,093
Total Proposed Proposition 1 Funding for Years 2015 through 2018		\$967,665,703

Total For All Counties			
CY 2015 (Year 1)	CY 2016 (Year 2)	CY 2017 (Year 3)	CY 2018 (Year 4)
\$367,627,500	\$199,933,402	\$225,156,725	\$174,948,076
Total Proposed Proposition 1 Funding for Years 2015 through 2018			\$967,665,703