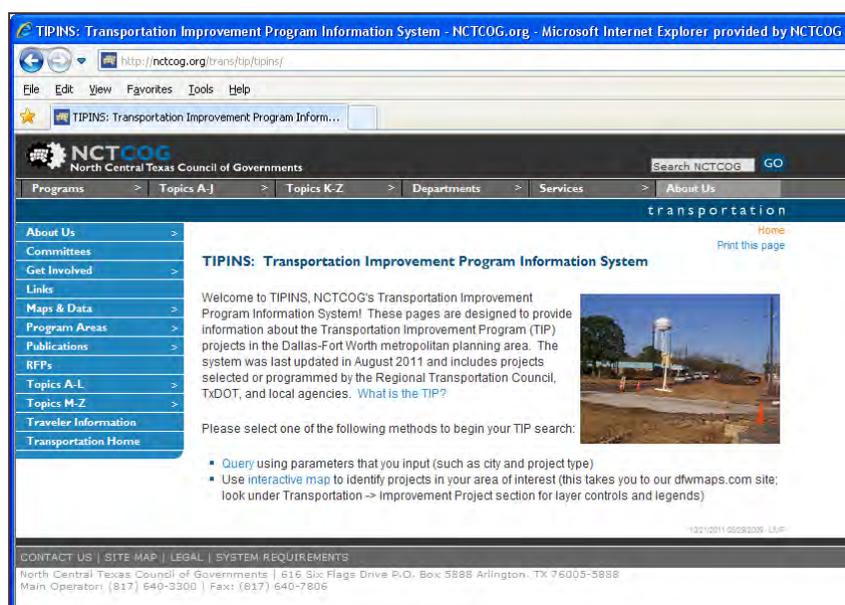


Chapter VII

Project Listings

The 2013-2016 Transportation Improvement Program identifies \$8.65 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter can also be mapped at www.nctcog.org/trans/tip/tipins--Transportation Improvement Program Information System.



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Dallas, Fort Worth, or Paris. Within each district, separate listings are provided for roadway and transit projects; within each of these, projects are further delineated into federal, state, regional, and locally funded categories, as appropriate. Within each listing, projects are sorted by fiscal year of implementation, funding category, and CSJ number (when applicable). Explanations of

the information included in these listings are provided below.

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2013-2016 TIP; however, a list of

the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2013-2016 TIP will include some refinement to FY 2010-2012 projects and the FY 2017-2035 projects that lie beyond the four-year window of the 2013-2016 TIP. For informational purposes, the project commitments approved by the RTC through development

of the 2013-2016 TIP are listed in Appendix F.

Transit Section 5309-Capital Program projects listed in Chapter VII do not represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

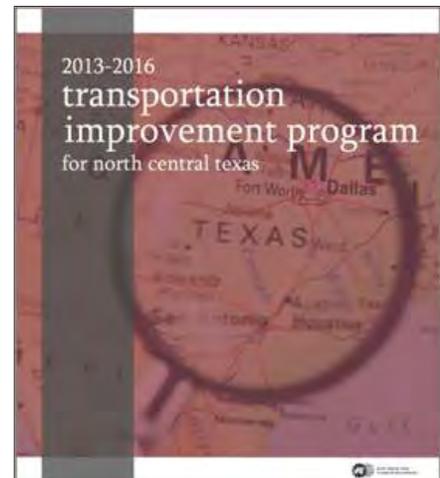
Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of projects
HWY	Project name or location (i.e., highway number)
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 of Chapter III.
REV DATE/ AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2013-2016 TIP listings will have a 07/2012 revision date, which represents the date the project listings were submitted for State/Federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2013-2016 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2013-2016 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the location where the project or policy supporting the project is located in the MTP
NOx/VOC (lbs/day)	All CMAQ funded projects in the 2013-2016 TIP must include an air quality benefit. This entry provides the emission reductions estimated for each project in terms of Nitrous Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
PROJECT HISTORY	This section notes relevant project changes over time

REMARKS	Any additional remarks that help clarify project (i.e., funding, status)
PROJECT SPONSER	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition/utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. These project types can be (Planning, Operations, or Capital)
APPORTIONMENT YEAR	Identifies the apportionment year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney
FISCAL YEAR	The fiscal year the approved project phase(s) will be implemented
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be implemented with the project. A description of the funding categories is included in Exhibit III-3 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding share that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding share the state is responsible for providing.
OTHER FUNDS	Identifies the funding share the local transit agency or other party is responsible for providing.
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-103	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$555,556
LIMITS FROM:	AT FM 1187					REV DATE: 08/2014	
LIMITS TO:						MPO PROJECT ID: 54006	
TIP	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: IN1-30.579.1	
REMARKS:	MOVE ENGINEERING PHASE TO FY2013; FY10 IMD EARMARK FOR PE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,556	\$555,556	10:	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556
Right Of Way:	\$0								
Construction:	\$5,029,440								
Construction Engineering	\$251,472								
Contingencies:	\$326,914								
Indirects:	\$316,352								
Bond Financing:	\$0								
Total Project Cost:	\$6,479,734								
Funding by Share:			\$500,000	\$0	\$0	\$55,556	\$0	\$555,556	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-105	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$700,000
LIMITS FROM:	1.5 MILE EAST OF FM 1187					REV DATE: 07/2012	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 54124	
TIP	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING					FUNDING CATEGORY: 3P12,12_425	
DESCRIPTION:	AUXILIARY LANE					MTP REFERENCE: FT3-007, IN1-30.568.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$31,850	\$700,000	3P12:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$0								
Construction:	\$700,000		12_425:	\$585,000	\$65,000	\$0	\$0	\$0	\$650,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$731,850								
Funding by Share:			\$630,000	\$70,000	\$0	\$0	\$0	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-124	IH 820	E	HURST	TXDOT-FORT WORTH	\$6,333,331
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE: 05/2013	
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID: 55009	
TIP	RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN					FUNDING CATEGORY: 3P12	
DESCRIPTION:	LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LANES					MTP REFERENCE: FT1-151.20.1, FT1-151.10.1	
REMARKS:	REVISE DESCRIPTION AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,333,331	\$6,333,331	3P12:	\$0	\$6,333,331	\$0	\$0	\$0	\$6,333,331
Right Of Way:	\$17,572,000								
Construction:	\$1,041,081,741								
Construction Engineering	\$44,766,515								
Contingencies:	\$1,873,947								
Indirects:	\$69,440,152								
Bond Financing:	\$0								
Total Project Cost:	\$1,181,067,686								
Funding by Share:			\$0	\$6,333,331	\$0	\$0	\$0	\$6,333,331	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-127	US 81	C,E,R	DECATUR	TXDOT-FORT WORTH	\$17,613,132
LIMITS FROM:	AT BUSINESS 81 SOUTH OF DECATUR					REV DATE:	05/2013
LIMITS TO:						MPO PROJECT ID:	11904
TIP	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN					FUNDING CATEGORY:	3P12,7,1
DESCRIPTION:	DECATUR					MTP REFERENCE:	MO3-002, TSM2-001
REMARKS:	INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,416,000	\$17,613,132	3P12:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$350,000		7:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$15,847,132		1:	\$4,090,506	\$1,022,626	\$0	\$0	\$0	\$5,113,132
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,613,132								
Funding by Share:			\$7,690,506	\$9,922,626	\$0	\$0	\$0	\$17,613,132	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-022	BU 287P	E,R	FORT WORTH	TXDOT-FORT WORTH	\$9,206,999
LIMITS FROM:	AT BYPASS CHANNEL (ON MAIN STREET)					REV DATE:	05/2014
LIMITS TO:	NEAR TRINITY RIVER					MPO PROJECT ID:	52499
TIP	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	RSA1-132.0, MO3-002
REMARKS:	REVISE FUNDING; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,206,999	\$9,206,999	3LC:	\$0	\$0	\$0	\$0	\$9,206,999	\$9,206,999
Right Of Way:	\$7,000,000								
Construction:	\$16,758,800								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,965,799								
Funding by Share:			\$0	\$0	\$0	\$0	\$9,206,999	\$9,206,999	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-049	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$1,132,000
LIMITS FROM:	MCPHERSON AT IH 35W					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	83264
TIP	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3					FUNDING CATEGORY:	3LC
DESCRIPTION:	LANE BRIDGE)					MTP REFERENCE:	MO3-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$772,000	\$1,132,000	3LC:	\$0	\$0	\$0	\$0	\$1,132,000	\$1,132,000
Right Of Way:	\$360,000								
Construction:	\$6,281,000								
Construction Engineering	\$48,000								
Contingencies:	\$725,000								
Indirects:	\$676,000								
Bond Financing:	\$0								
Total Project Cost:	\$8,862,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,132,000	\$1,132,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-930	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2012	
LIMITS TO:	US 81/287					MPO PROJECT ID: 52541	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0							
Construction:	\$2,500,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,500,000							
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-11-001	US 377	C,E,R	CRESSON	TXDOT-FORT WORTH	\$29,087,763
LIMITS FROM:	JOHNSON/HOOD COUNTY LINE					REV DATE: 07/2012	
LIMITS TO:	SOUTH OF SH 171					MPO PROJECT ID: 54114	
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND GRADE SEPARATION AT FWWR AND SH 171					MTP REFERENCE: TSM2-001, RSA1-450.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY HOOD COUNTY; PASS THROUGH FINANCE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,678,434	3LC:	\$0	\$0	\$0	\$0	\$29,087,763	\$29,087,763
Right Of Way:	\$5,807,221							
Construction:	\$21,602,108							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$29,087,763							
Funding by Share:			\$0	\$0	\$0	\$0	\$29,087,763	\$29,087,763

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	E	CRESSON	TXDOT-FORT WORTH	\$830,780
LIMITS FROM:	NORTH OF SH 171					REV DATE: 05/2013	
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID: 54125	
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY: 3P12	
DESCRIPTION:						MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1	
REMARKS:	REVISE FUNDING; REDUCED FUNDS MOVED TO US 67 RELIEF ROUTE IN DUBLIN (ERATH COUNTY)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$830,780	3P12:	\$664,624	\$166,156	\$0	\$0	\$0	\$830,780
Right Of Way:	\$850,000							
Construction:	\$10,750,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,430,780							
Funding by Share:			\$664,624	\$166,156	\$0	\$0	\$0	\$830,780

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	E	HALTOM CITY	HALTOM CITY	\$67,500
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE: 05/2014	
LIMITS TO:						MPO PROJECT ID: 20154	
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	REVISE FUNDING, MOVE ROW TO FY2014					NOX (LBS/DAY): 1.50 VOC (LBS/DAY): 0.86	

Project History: \$216,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2010 AND \$54,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$67,500	\$67,500	5:	\$54,000	\$0	\$0	\$13,500	\$0	\$67,500
Right Of Way:	\$486,780								
Construction:	\$3,793,377								
Construction Engineering	\$321,872								
Contingencies:	\$131,238								
Indirects:	\$117,926								
Bond Financing:	\$0								
Total Project Cost:	\$4,918,693								
Funding by Share:			\$54,000	\$0	\$0	\$13,500	\$0	\$67,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-041	IH 35W	E	FORT WORTH	TXDOT-FORT WORTH	\$4,202,000
LIMITS FROM:	US 81/287					REV DATE: 07/2012	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 54104.1	
TIP	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE					FUNDING CATEGORY: 10	
DESCRIPTION:	ROAD LANES					MTP REFERENCE: FT1-5.20.2	
REMARKS:	CONGRESSIONAL EARMARK; CAT 10 - IMD						

Project History: WAS TIP 54104; CONSTRUCTION IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,202,000	\$4,202,000	10:	\$3,781,800	\$420,200	\$0	\$0	\$0	\$4,202,000
Right Of Way:	\$0								
Construction:	\$320,000,000								
Construction Engineering	\$768,588								
Contingencies:	\$1,110,183								
Indirects:	\$828,367								
Bond Financing:	\$0								
Total Project Cost:	\$326,909,138								
Funding by Share:			\$3,781,800	\$420,200	\$0	\$0	\$0	\$4,202,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-045	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,590,000
LIMITS FROM:	IH 820					REV DATE: 07/2012	
LIMITS TO:	US 81/287					MPO PROJECT ID: 55008	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3					FUNDING CATEGORY: 3P14	
DESCRIPTION:	TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	ASSOCIATED WITH CSJ 0014-16-255						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$692,546	\$13,590,000	3P14:	\$10,872,000	\$2,718,000	\$0	\$0	\$0	\$13,590,000
Right Of Way:	\$1,000,000								
Construction:	\$11,897,454								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,590,000								
Funding by Share:			\$10,872,000	\$2,718,000	\$0	\$0	\$0	\$13,590,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	\$739,355
LIMITS FROM:	HANDLEY-EDERVILLE					REV DATE:	07/2012
LIMITS TO:	RUFÉ SNOW DRIVE; IN RICHLAND HILLS					MPO PROJECT ID:	20159
TIP	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND					FUNDING CATEGORY:	12S
DESCRIPTION:	SIDEWALKS AT 3 LOCATIONS					MTP REFERENCE:	TSM2-001, BP2-017
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$318,206	\$739,355	12S:	\$591,484	\$0	\$0	\$147,871	\$0	\$739,355
Right Of Way:	\$421,149								
Construction:	\$2,408,973								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,148,328								
Funding by Share:			\$591,484	\$0	\$0	\$147,871	\$0	\$739,355	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$32,222,323
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE:	11/2012
LIMITS TO:	NEAR FW CBD & TRINITY RIVER					MPO PROJECT ID:	52553
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY:	10,3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-146.0, MO3-002
REMARKS:	REVISE FUNDING AND CHANGE IMPLEMENTING AGENCY; SAFETEA-LU TX298; TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION; RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,399,750	\$32,222,323	10:	\$14,114,573	\$1,600,000	\$0	\$0	\$0	\$15,714,573
Right Of Way:	\$5,160,000		3LC:	\$0	\$0	\$0	\$0	\$7,132,750	\$7,132,750
Construction:	\$23,662,573		3RTR121:	\$0	\$0	\$7,500,000	\$1,875,000	\$0	\$9,375,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,222,323								
Funding by Share:			\$14,114,573	\$1,600,000	\$7,500,000	\$1,875,000	\$7,132,750	\$32,222,323	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-02-072	VA	E	KENNEDALE	KENNEDALE	\$115,246
LIMITS FROM:	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT					REV DATE:	08/2013
LIMITS TO:	KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD					MPO PROJECT ID:	11384
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE:					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	REVITALIZING THE CITY CENTER PROJECT					MTP REFERENCE:	SD2-004; BP-017
REMARKS:	CHANGE ENGINEERING CSJ; RTR 161-TC1						

Project History: PREVIOUS CSJ WAS 0902-48-926

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$115,246	\$115,246	3RTR161:	\$0	\$0	\$92,197	\$23,049	\$0	\$115,246
Right Of Way:	\$0								
Construction:	\$1,037,209								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,152,455								
Funding by Share:			\$0	\$0	\$92,197	\$23,049	\$0	\$115,246	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0259-06-001	US 67	C,E	VARIOUS	TXDOT-FORT WORTH	\$30,000,000
LIMITS FROM:	SH 174; ON US 67/CLEBURNE BYPASS					REV DATE:	02/2013
LIMITS TO:	BU 67M/SPUR 102					MPO PROJECT ID:	11919
TIP	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND					FUNDING CATEGORY:	12
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-38.60.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$30,000,000	12:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$29,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,000,000								
Funding by Share:			\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	

FORT WORTH	PARKER	0314-07-037	IH 20	C,E	WEATHERFORD	TXDOT-FORT WORTH	\$4,142,471
LIMITS FROM:	BOWIE DRIVE					REV DATE:	07/2012
LIMITS TO:	FM 1884 EASTBOUND					MPO PROJECT ID:	53175
TIP	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	REVERSE ENTRANCE AND EXIT RAMPS					MTP REFERENCE:	FT1-30.10.3, FT3-007
REMARKS:	LOCAL CONTRIBUTION PAID BY WEATHERFORD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$193,499	\$4,142,471	3LC:	\$0	\$0	\$0	\$0	\$4,142,471	
Right Of Way:	\$0								
Construction:	\$3,948,972								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,142,471								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471	

FORT WORTH	PARKER	0314-07-038	IH 20	C,E	WEATHERFORD	TXDOT-FORT WORTH	\$4,142,126
LIMITS FROM:	BOWIE DRIVE					REV DATE:	07/2012
LIMITS TO:	FM 1884					MPO PROJECT ID:	53176
TIP	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS;					FUNDING CATEGORY:	3LC
DESCRIPTION:	REVERSE EXISTING ENTRANCE AND EXIT RAMPS					MTP REFERENCE:	FT1-30.10.3, FT3-007
REMARKS:	LOCAL CONTRIBUTION PAID BY WEATHERFORD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$193,483	\$4,142,126	3LC:	\$0	\$0	\$0	\$0	\$4,142,126	
Right Of Way:	\$0								
Construction:	\$3,948,643								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,142,126								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,142,126	\$4,142,126	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-040	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$9,100,000
LIMITS FROM:	AT WESTERN WEATHERFORD LOOP					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11895
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-30.143.1
REMARKS:	REVISE FUNDING; \$5,029,440 TOTAL STP-MM FUNDS (80F/20S) TRANSFERRED TO TIP 54006/CSJ 000803103; BALANCE OF \$2,970,560 TOTAL STP-MM (80F/20S) FUNDS REMOVED FROM THIS PROJECT FOR A FUTURE PROJECT; PASS THROUGH FINANCE PROJECT; LC PAID BY PARKER CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$423,987	\$9,100,000	3LC:	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
Right Of Way:	\$100,000								
Construction:	\$9,100,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,623,987								
Funding by Share:			\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0314-07-046	IH 20	E	HUDSON OAKS	HUDSON OAKS	\$770,000
LIMITS FROM:	ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD					REV DATE:	08/2013
LIMITS TO:	LAKESHORE DRIVE IN HUDSON OAKS					MPO PROJECT ID:	11754.2
TIP	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING					FUNDING CATEGORY:	3LC
DESCRIPTION:	2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)					MTP REFERENCE:	FT1-30.10.4
REMARKS:	REVISE SCOPE AND FUNDING; PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY HUDSON OAKS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$770,000	\$770,000	3LC:	\$0	\$0	\$0	\$0	\$770,000	\$770,000
Right Of Way:	\$360,000								
Construction:	\$7,770,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,900,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$770,000	\$770,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-091	SH 114	C,E	SOUTHLAKE	TXDOT-FORT WORTH	\$2,025,000
LIMITS FROM:	AT NORTH CARROLL AVENUE IN SOUTHLAKE					REV DATE:	02/2014
LIMITS TO:						MPO PROJECT ID:	11915
TIP	CONSTRUCT TEXAS U-TURN/TURNAROUND BRIDGE FROM NORTHBOUND TO					FUNDING CATEGORY:	5,3LC
DESCRIPTION:	SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH					MTP REFERENCE:	MO3-002, FT3-007, TSM2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,000	\$2,025,000	5:	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Construction:	\$1,813,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,025,000								
Funding by Share:			\$900,000	\$0	\$0	\$225,000	\$900,000	\$2,025,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-139	SH 26	E,R	COLLEYVILLE	TXDOT-FORT WORTH	\$7,389,199
LIMITS FROM:	HALL-JOHNSON RD						REV DATE: 05/2014
LIMITS TO:	BROWN TRAIL						MPO PROJECT ID: 11153.2
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH						FUNDING CATEGORY: 3LC,S102,3TMF
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)						MTP REFERENCE: RSA1-125.05, BP2-010, TSM2-002
REMARKS:	COLLEYVILLE PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$581,067							
Right Of Way:	\$6,808,132	3LC:	\$0	\$0	\$0	\$0	\$1,110,601	
Construction:	\$15,248,898	S102:	\$2,211,007	\$358,556	\$0	\$0	\$2,569,563	
Construction Engineering	\$1,109,568	3TMF:	\$0	\$3,709,035	\$0	\$0	\$3,709,035	
Contingencies:	\$445,170							
Indirects:	\$1,080,487							
Bond Financing:	\$0							
Total Project Cost:	\$25,273,322							
Funding by Share:			\$2,211,007	\$4,067,591	\$0	\$0	\$1,110,601	\$7,389,199

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-051	SH 121	E	RICHLAND HILLS	TXDOT-FORT WORTH	\$3,166,669
LIMITS FROM:	IH 820						REV DATE: 05/2013
LIMITS TO:	HANDLEY-EDERVILLE						MPO PROJECT ID: 54133
TIP	RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6						FUNDING CATEGORY: 3P12
DESCRIPTION:	GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES						MTP REFERENCE: FT1-11.100.1
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,166,669	3P12:	\$0	\$3,166,669	\$0	\$0	\$0	
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,166,669							
Funding by Share:			\$0	\$3,166,669	\$0	\$0	\$0	\$3,166,669

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-112	SH 121	C	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	SH 114						REV DATE: 11/2012
LIMITS TO:	SH 360						MPO PROJECT ID: 53038
TIP	RECONST 4 TO 6 LN W/AUX LNS, FREEWAY, FR. RDS. & RAMPS; ADD COLLECTOR FACILITY						FUNDING CATEGORY: 7
DESCRIPTION:	(3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST						MTP REFERENCE: FT1-11.70.1
REMARKS:	HAS NEW \$7.5M STP-MM FUNDING IN 2013; REST OF FUNDING IN 2009						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$6,000,000	\$1,500,000	\$0	\$0	\$0	
Right Of Way:	\$0							
Construction:	\$7,500,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,500,000							
Funding by Share:			\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-06-011	SH 26	C,E	GRAPEVINE	GRAPEVINE	\$1,168,494
LIMITS FROM:	GAYLORD TRAIL DRIVE					REV DATE:	07/2012
LIMITS TO:	GRAPEVINE MILLS BOULEVARD SOUTH					MPO PROJECT ID:	54099
TIP	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE					FUNDING CATEGORY:	9TE
DESCRIPTION:	INTERSECTION AT SH 26					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$57,256	\$1,168,494	9TE:	\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494
Right Of Way:	\$0								
Construction:	\$1,111,238								
Construction Engineering	\$113,843								
Contingencies:	\$106,254								
Indirects:	\$96,995								
Bond Financing:	\$0								
Total Project Cost:	\$1,485,586								
Funding by Share:			\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-186	CS	C,R	HURST	HURST	\$834,500
LIMITS FROM:	ON PIPELINE RD					REV DATE:	07/2012
LIMITS TO:	AT HARRISON LANE					MPO PROJECT ID:	1646
TIP	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N					FUNDING CATEGORY:	12S
DESCRIPTION:	HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS					MTP REFERENCE:	TSM2-001
REMARKS:							

Project History: ALSO INCLUDES \$41,000 TOTAL (\$32,800 FEDERAL AND \$8,200 LOCAL) OBLIGATED IN FY1994 FOR PE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$123,000	\$834,500	12S:	\$766,000	\$0	\$0	\$191,500	\$0	\$957,500
Right Of Way:	\$250,000								
Construction:	\$584,500								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$957,500								
Funding by Share:			\$766,000	\$0	\$0	\$191,500	\$0	\$957,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-239	VA	C,E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$1,913,633
LIMITS FROM:	N ELECTRIC TRAIL ON CALLOWAY BRANCH					REV DATE:	07/2012
LIMITS TO:	LITTLE BEAR TRAIL IN N RICHLAND HIL					MPO PROJECT ID:	51307
TIP	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING					FUNDING CATEGORY:	9TE,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$57,537	\$1,913,633	9TE:	\$586,496	\$0	\$0	\$146,624	\$0	\$733,120
Right Of Way:	\$100,000								
Construction:	\$1,756,096		3LC:	\$0	\$0	\$0	\$0	\$1,180,513	\$1,180,513
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,913,633								
Funding by Share:			\$586,496	\$0	\$0	\$146,624	\$1,180,513	\$1,913,633	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-288	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$3,493,716
LIMITS FROM:	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL					REV DATE:	11/2012
LIMITS TO:	CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)					MPO PROJECT ID:	4180
TIP	BIKEWAY					FUNDING CATEGORY:	5,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	INCREASE CON PHASE AND MOVE PROJECT TO FY2013; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY):	0.42
						VOC (LBS/DAY):	0.97

Project History: \$206,175 FEDERAL PREVIOUSLY OBLIGATED FOR PE IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$460,260	\$3,493,716	5:	\$1,810,372	\$0	\$0	\$450,644	\$0	\$2,261,016
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700
Construction:	\$3,493,716								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,953,976								
Funding by Share:			\$1,810,372	\$0	\$0	\$450,644	\$1,232,700	\$3,493,716	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-453	CS	E	FORT WORTH	FORT WORTH	\$1,155,000
LIMITS FROM:	ON EAST ROSEDALE STREET FROM WEST OF MILLER					REV DATE:	05/2013
LIMITS TO:	STALCUP WEST OF IH 820					MPO PROJECT ID:	11252.2
TIP	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)					FUNDING CATEGORY:	7,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-135.5
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,155,000	\$1,155,000	7:	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000
Right Of Way:	\$600,000		SBPE:	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
Construction:	\$14,354,820								
Construction Engineering	\$0								
Contingencies:	\$1,890,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,999,820								
Funding by Share:			\$84,000	\$1,050,000	\$0	\$21,000	\$0	\$1,155,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-536	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$1,443,415
LIMITS FROM:	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT					REV DATE:	07/2012
LIMITS TO:	PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST					MPO PROJECT ID:	11327
TIP	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET					FUNDING CATEGORY:	12C,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	FORT WORTH TIF DISTRICT PAYING LOCAL CONTRIBUTION; FIXED FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$70,727	\$1,443,415	12C:	\$1,110,319	\$0	\$0	\$277,580	\$0	\$1,387,899
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$55,516	\$55,516
Construction:	\$1,443,415								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,514,142								
Funding by Share:			\$1,110,319	\$0	\$0	\$277,580	\$55,516	\$1,443,415	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-539	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	\$5,100,000
LIMITS FROM:	PRECINCT LINE RD. AT WALKER BRANCH					REV DATE:	07/2012
LIMITS TO:	FORT WORTH					MPO PROJECT ID:	20048
TIP	REPLACE BRIDGE					FUNDING CATEGORY:	6,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-120.1
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$219,307	\$5,100,000	6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$500,000		3LC:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
Construction:	\$4,600,000								
Construction Engineering	\$333,437								
Contingencies:	\$0								
Indirects:	\$298,527								
Bond Financing:	\$0								
Total Project Cost:	\$5,951,271		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$2,100,000	\$5,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-645	CS	C,E	HALTOM CITY	HALTOM CITY	\$337,173
LIMITS FROM:	HALTOM CITY RR CROSSINGS					REV DATE:	07/2012
LIMITS TO:	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE					MPO PROJECT ID:	11263.2
TIP	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER					FUNDING CATEGORY:	12S,3LC
DESCRIPTION:	LOCATIONS IN PREPARATION FOR A QUIET ZONE					MTP REFERENCE:	FP2-350
REMARKS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION						

Project History: \$20,000 TOTAL OBLIGATED IN FY 2006 FOR PE AND ADDITIONAL PE IN FY 2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$337,173	12S:	\$144,000	\$0	\$0	\$36,000	\$0	\$180,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$157,173	\$157,173
Construction:	\$287,173								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$337,173		Funding by Share:	\$144,000	\$0	\$0	\$36,000	\$157,173	\$337,173

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-663	SH 26	C,E	GRAPEVINE	GRAPEVINE	\$550,738
LIMITS FROM:	GAYLORD TEXAN; IN GRAPEVINE					REV DATE:	07/2012
LIMITS TO:	NORTH OF GRAPEVINE MILLS MALL					MPO PROJECT ID:	52502
TIP	CONSTRUCT AND CONNECT TRAIL					FUNDING CATEGORY:	10,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	ADD PROJECT TO TIP/STIP; SAFETEA-LU TX275						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$550,738	10:	\$400,590	\$0	\$0	\$100,148	\$0	\$500,738
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction:	\$500,738								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,738		Funding by Share:	\$400,590	\$0	\$0	\$100,148	\$50,000	\$550,738

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-680	CS	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$3,271,517
LIMITS FROM:	SH 10; ON PRECINCT LINE ROAD					REV DATE:	11/2012
LIMITS TO:	NORTH OF TRAMMEL DAVIS					MPO PROJECT ID:	20048
TIP	WIDEN FROM 2 LANES TO 4 LANE DIVIDED					FUNDING CATEGORY:	10,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-120.1
REMARKS:	REVISE FUNDING; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: WAS PREVIOUSLY LISTED AS TIP 52528

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,001,475	\$3,271,517	10:	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475
Right Of Way:	\$500,000		3LC:	\$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042
Construction:	\$1,770,042								
Construction Engineering	\$125,847								
Contingencies:	\$50,491								
Indirects:	\$169,234								
Bond Financing:	\$0								
Total Project Cost:	\$3,617,089								
Funding by Share:			\$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,517	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$18,514,787
LIMITS FROM:	ON WHITE SETTLEMENT ROAD					REV DATE:	02/2014
LIMITS TO:	AT BYPASS CHANNEL IN FORT WORTH					MPO PROJECT ID:	53125
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	NRSA1-FTW-25, MO3-002
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY FORT WORTH AND TRVA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,514,787	\$18,514,787	3LC:	\$0	\$0	\$0	\$0	\$18,514,787	\$18,514,787
Right Of Way:	\$16,000,000								
Construction:	\$30,026,821								
Construction Engineering	\$1,320,660								
Contingencies:	\$1,848,924								
Indirects:	\$1,275,757								
Bond Financing:	\$0								
Total Project Cost:	\$52,986,949								
Funding by Share:			\$0	\$0	\$0	\$0	\$18,514,787	\$18,514,787	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	E	FORT WORTH	FORT WORTH	\$844,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE:	05/2014
LIMITS TO:	AT IH 30					MPO PROJECT ID:	11763
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY:	12S
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE:	NRSA1-FTW-11, MO3-002
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$844,000	\$844,000	12S:	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000
Right Of Way:	\$600,000								
Construction:	\$8,044,000								
Construction Engineering	\$0								
Contingencies:	\$638,000								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$10,326,000								
Funding by Share:			\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-759	VA	C,E	ARLINGTON	ARLINGTON	\$580,143
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD					REV DATE: 07/2012	
LIMITS TO:	SH 360 & DIVISION ST					MPO PROJECT ID: 20041	
TIP	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT					FUNDING CATEGORY: 12C	
DESCRIPTION:						MTP REFERENCE: ITS2-004	
REMARKS:	FIXED FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$69,617	\$580,143	12C:	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143
Right Of Way:	\$0								
Construction:	\$510,526								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$580,143								
Funding by Share:			\$464,115	\$0	\$0	\$116,028	\$0	\$580,143	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-775	CS	C,E	FORT WORTH	TXDOT-FORT WORTH	\$8,952,500
LIMITS FROM:	ON DIRKS ROAD					REV DATE: 07/2012	
LIMITS TO:	AT BNSF RR; IN FORT WORTH					MPO PROJECT ID: 11165.1,11165.2	
TIP	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE					FUNDING CATEGORY: 12C,12S,3LC	
DESCRIPTION:	DIVIDED ROADWAY					MTP REFERENCE: TSM2-001, NRSA1-FTW-14	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$440,947	\$8,952,500	12C:	\$2,337,000	\$0	\$0	\$584,250	\$0	\$2,921,250
Right Of Way:	\$0								
Construction:	\$8,511,553								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,952,500								
Funding by Share:			\$6,509,400	\$0	\$0	\$1,627,350	\$815,750	\$8,952,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-790	CS	C,E	ARLINGTON	TXDOT-FORT WORTH	\$1,479,965
LIMITS FROM:	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE					REV DATE: 02/2013	
LIMITS TO:	LORETTA DAY DRIVE					MPO PROJECT ID: 54097	
TIP	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO					FUNDING CATEGORY: 9TE	
DESCRIPTION:	SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS					MTP REFERENCE: BP2-011, TSM2-002	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$270,486	\$1,479,965	9TE:	\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965
Right Of Way:	\$0								
Construction:	\$1,209,479								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,479,965								
Funding by Share:			\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-791	CS	C,E	FORT WORTH	TXDOT-FORT WORTH	\$5,520,125
LIMITS FROM:	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE						REV DATE: 02/2013
LIMITS TO:	OAKLAND BIKE LANES AND SIDEWALKS						MPO PROJECT ID: 54098
TIP	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS						FUNDING CATEGORY: 9TE
DESCRIPTION:	SYSTEM AND REGIONAL VELOWEB						MTP REFERENCE: BP2-010
REMARKS:	REVISE SCOPE AND LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,378	\$5,520,125	9TE: \$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125	
Right Of Way:	\$0								
Construction:	\$5,445,747								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,520,125	Funding by Share: \$4,416,100 \$0 \$0 \$1,104,025 \$0 \$5,520,125							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-792	CS	C	FORT WORTH	FORT WORTH	\$2,500,000
LIMITS FROM:	WEST ROSEDALE; FOREST PARK BLVD						REV DATE: 07/2012
LIMITS TO:	S. MAIN ST						MPO PROJECT ID: 20171
TIP	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: BP2-015
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$2,500,000	3RTR121: \$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000	Funding by Share: \$0 \$0 \$2,000,000 \$500,000 \$0 \$2,500,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-793	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$7,839,570
LIMITS FROM:	TRINITY BOULEVARD						REV DATE: 07/2012
LIMITS TO:	AT PRECINCT LINE RD						MPO PROJECT ID: 20048
TIP	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES						FUNDING CATEGORY: 5,7,3LC
DESCRIPTION:							MTP REFERENCE: RSA1-120.1
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.66

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$370,871	\$7,839,570	5: \$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550	
Right Of Way:	\$0								
Construction:	\$7,839,570								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,210,441	Funding by Share: \$5,822,000 \$0 \$0 \$1,455,550 \$562,020 \$7,839,570							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-796	VA	C	VARIOUS	NCTCOG	\$1,816,666
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11621
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY:	7,3RTR161
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE:	FT3-011, ER3-002
REMARKS:	RTR 161-TC2 & RTR 161-DA1						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,816,666	\$1,816,666	7: \$1,453,333	\$0	\$0	\$0	\$0	\$1,453,333	
Construction Engineering	\$0		3RTR161: \$0	\$0	\$363,333	\$0	\$0	\$363,333	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,816,666		Funding by Share:	\$1,453,333	\$0	\$363,333	\$0	\$0	\$1,816,666

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-832	VA	C	FORT WORTH	FORT WORTH	\$1,875,000
LIMITS FROM:	POLYTECHNIC/TWU STREETScape ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD;					REV DATE:	07/2012
LIMITS TO:	ON WESLEYAN FROM AVE G TO AVE E; ON VAUGHN BLVD FROM AVE G TO ROSEDALE ON THE NORTH; ON COLLARD FROM AVE G TO E ROSEDALE					MPO PROJECT ID:	11381
TIP	PEDESTRIAN AMENITIES AND SIGNALIZATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-002, SD2-004
REMARKS:	RTR 121-TC1 FUNDS; FUNDING EXCHANGE WITH TIP 20066 IN THE EAST						

Project History: PLANNING CSJ 0902-48-930

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,875,000	\$1,875,000	3RTR121: \$0	\$0	\$1,500,000	\$375,000	\$0	\$1,875,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,875,000		Funding by Share:	\$0	\$0	\$1,500,000	\$375,000	\$0	\$1,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-833	VA	C,E,R	FORT WORTH	FORT WORTH	\$3,207,650
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR					REV DATE:	05/2013
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR					MPO PROJECT ID:	11380
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A					MTP REFERENCE:	SD2-004, NRSA1-FTW-48, BP2-002
REMARKS:	REVISE FUNDING; RTR 161-TC1; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$173,000								
Right Of Way:	\$55,000								
Construction:	\$2,979,650	\$3,207,650	3RTR161: \$0	\$0	\$2,566,120	\$641,530	\$0	\$3,207,650	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,207,650		Funding by Share:	\$0	\$0	\$2,566,120	\$641,530	\$0	\$3,207,650

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-835	VA	C	ARLINGTON	ARLINGTON	\$383,843
LIMITS FROM:	SIGNAL TIMING PLANS		REV DATE: 07/2012				
LIMITS TO:						MPO PROJECT ID: 11150.1	
TIP	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM					FUNDING CATEGORY: 12S	
DESCRIPTION:						MTP REFERENCE: TSM2-002	
REMARKS:	CLARIFY PROJECT FUNDING; 0902-48-835 (ON-SYSTEM) & 0902-48-836 (OFF-SYSTEM)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$383,843	12S:	\$307,074	\$76,769	\$0	\$0	\$0	\$383,843
Right Of Way:	\$0								
Construction:	\$383,843								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$383,843								
Funding by Share:			\$307,074	\$76,769	\$0	\$0	\$0	\$383,843	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-836	VA	C	ARLINGTON	ARLINGTON	\$383,841
LIMITS FROM:	SIGNAL TIMING PLANS		REV DATE: 07/2012				
LIMITS TO:						MPO PROJECT ID: 11150.2	
TIP	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM					FUNDING CATEGORY: 12S	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSM2-002	
REMARKS:	CLARIFY PROJECT FUNDING; 0902-48-835 (ON-SYSTEM) & 0902-48-836 (OFF-SYSTEM)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$383,841	12S:	\$307,073	\$0	\$0	\$76,768	\$0	\$383,841
Right Of Way:	\$0								
Construction:	\$383,841								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$383,841								
Funding by Share:			\$307,073	\$0	\$0	\$76,768	\$0	\$383,841	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-838	CS	C,E	ARLINGTON	TXDOT-FORT WORTH	\$12,930,160
LIMITS FROM:	ON CENTER ST; FROM ARBROOK BLVD		REV DATE: 07/2012				
LIMITS TO:	BARDIN RD, IN ARLINGTON					MPO PROJECT ID: 53084	
TIP	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-21, MO3-002	
REMARKS:	REVISE LIMITS AND SCOPE; 100% PAID BY CITY OF ARLINGTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,160	\$12,930,160	3LC:	\$0	\$0	\$0	\$0	\$12,930,160	\$12,930,160
Right Of Way:	\$0								
Construction:	\$12,600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,930,160								
Funding by Share:			\$0	\$0	\$0	\$0	\$12,930,160	\$12,930,160	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-845	CS	E	FORT WORTH	FORT WORTH	\$1,000,000
LIMITS FROM:	ON E. ROSEDALE STREET; IH 35W					REV DATE:	07/2012
LIMITS TO:	US 287					MPO PROJECT ID:	20046
TIP	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	RTR 161-TC1 FUNDS; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	3RTR161:	\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-846	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,200,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	FY2013 FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,200,000	7:	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
Right Of Way:	\$0								
Construction:	\$2,200,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,200,000								
Funding by Share:			\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-847	CS	C	FORT WORTH	FORT WORTH	\$4,204,471
LIMITS FROM:	RIVERSIDE DRIVE FROM STONE CREEK					REV DATE:	02/2013
LIMITS TO:	REDWOOD CREEK					MPO PROJECT ID:	20153
TIP	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-27, MO3-002
REMARKS:	REDUCE FUNDING BY \$2,892,744 LOCAL CONTRIBUTION; MOVE PROJECT TO FY2013; RTR 161-TC1;						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$316,436	\$4,204,471	3RTR161:	\$0	\$0	\$3,363,577	\$840,894	\$0	\$4,204,471
Right Of Way:	\$0								
Construction:	\$4,204,471								
Construction Engineering	\$322,894								
Contingencies:	\$419,763								
Indirects:	\$406,201								
Bond Financing:	\$0								
Total Project Cost:	\$5,669,765								
Funding by Share:			\$0	\$0	\$3,363,577	\$840,894	\$0	\$4,204,471	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-856	VA	C,T	VARIOUS	FWTA	\$2,906,250
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	08/2013
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS					FUNDING CATEGORY:	7
DESCRIPTION:	W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200
REMARKS:	CHANGE CSJ; FY2013 FUNDING						

Project History: PREVIOUS CSJ WAS 0902-48-941

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,906,250							
Right Of Way:	\$0		7:	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,250
Construction:	\$2,906,250								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,906,250								
Funding by Share:			\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-858	VA	E	VARIOUS	NCTCOG	\$3,014,616
LIMITS FROM:	REGIONAL GOODS MOVEMENT PROGRAM					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11613
TIP	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM					MTP REFERENCE:	F3-007
REMARKS:	SPLIT FUNDING EQUALLY BETWEEN STATE AND LOCAL MATCH FOR NOW; SHARE MAY BE REVISED DURING AGREEMENT PROCESS						

Project History: SPLIT FROM TIP CODE 11621

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,014,616	\$3,014,616							
Right Of Way:	\$0		7:	\$2,411,693	\$301,461	\$0	\$301,462	\$0	\$3,014,616
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,014,616								
Funding by Share:			\$2,411,693	\$301,461	\$0	\$301,462	\$0	\$3,014,616	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-859	VA	C	VARIOUS	NCTCOG	\$1,625,000
LIMITS FROM:	VARIOUS LOCATIONS - PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING,					REV DATE:	11/2012
LIMITS TO:	ASSESSMENT & SOFTWARE DEVP PROJ (PHASE 2)/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID:	11617.1
TIP	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER					FUNDING CATEGORY:	7
DESCRIPTION:	IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					MTP REFERENCE:	ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,625,000							
Right Of Way:	\$0		7:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Construction:	\$1,625,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,625,000								
Funding by Share:			\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-860	VA	C,E,R	HURST	HURST	\$921,276
LIMITS FROM:	HURST BELLAIRE; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST					REV DATE:	07/2012
LIMITS TO:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					MPO PROJECT ID:	11385
TIP	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION					FUNDING CATEGORY:	7
DESCRIPTION:	IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					MTP REFERENCE:	SD2-004, TSM2-001, TSM2-002

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$45,419	\$921,276	7:	\$737,021	\$0	\$0	\$184,255	\$0	\$921,276	
Right Of Way:	\$30,000									
Construction:	\$845,857									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$921,276									
Funding by Share:			\$737,021	\$0	\$0	\$184,255	\$0	\$921,276		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-861	CS	E,R	HALTOM CITY	HALTOM CITY	\$8,518,631
LIMITS FROM:	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD					REV DATE:	08/2014
LIMITS TO:	OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD					MPO PROJECT ID:	11764
TIP	0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:	FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES					MTP REFERENCE:	NRSA1-FTW-13, TSM2-001

REMARKS: REVISE PHASING AND FUNDING; LOCAL CONTRIBUTION PAID BY HALTOM CITY

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$2,231,488	\$8,518,631	3LC:	\$0	\$0	\$0	\$0	\$8,518,631	\$8,518,631	
Right Of Way:	\$6,287,143									
Construction:	\$18,465,253									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$26,983,884									
Funding by Share:			\$0	\$0	\$0	\$0	\$8,518,631	\$8,518,631		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-864	VA	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$254,550
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE:	08/2013
LIMITS TO:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & CENTER ST ON THE WEST					MPO PROJECT ID:	11383
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					MTP REFERENCE:	SD2-004, NRSA1-FTW-51, TSM2-002, BP-017

REMARKS: RTR 161-TC1

Project History: PREVIOUS CSJ WAS 0902-48-960

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$254,550	\$254,550	3RTR161:	\$0	\$0	\$203,640	\$50,910	\$0	\$254,550	
Right Of Way:	\$0									
Construction:	\$2,545,500									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,800,050									
Funding by Share:			\$0	\$0	\$203,640	\$50,910	\$0	\$254,550		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-865	CS	C,E	COLLEYVILLE	COLLEYVILLE	\$229,635
LIMITS FROM:	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD					REV DATE:	08/2013
LIMITS TO:	BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH					MPO PROJECT ID:	11397
TIP	PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	CHANGE CSJ; RTR 161-TC1; OFFSET BY EXCHANGE IN FUNDS WITH TIP 20195						

Project History: PREVIOUS CSJ WAS 0902-48-901

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,135								
Right Of Way:	\$0								
Construction:	\$218,500	\$229,635	3RTR161:	\$0	\$0	\$174,800	\$43,700	\$0	
Construction Engineering	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,135	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$229,635								
Funding by Share:			\$0	\$0	\$174,800	\$43,700	\$11,135	\$229,635	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-906	CS	C,E	COLLEYVILLE	COLLEYVILLE	\$1,374,000
LIMITS FROM:	ON CHEEKSPARGER					REV DATE:	07/2012
LIMITS TO:	AT JACKSON ROAD; IN COLLEYVILLE					MPO PROJECT ID:	11762.1
TIP	ROUNDAABOUT WITH NB RIGHT TURN LANE					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	PE IS 100% LOCAL; CONTRIBUTION PAID BY COLLEYVILLE, RTR 161 TC-1 FUNDS; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$70,000								
Right Of Way:	\$0								
Construction:	\$1,304,000	\$1,374,000	3RTR161:	\$0	\$0	\$349,320	\$87,330	\$0	
Construction Engineering	\$107,172		3LC:	\$0	\$0	\$0	\$0	\$937,350	
Contingencies:	\$100,027								
Indirects:	\$89,882								
Bond Financing:	\$0								
Total Project Cost:	\$1,671,081								
Funding by Share:			\$0	\$0	\$349,320	\$87,330	\$937,350	\$1,374,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-967	CS	C,E	FORT WORTH	FORT WORTH	\$3,941,100
LIMITS FROM:	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET					REV DATE:	05/2013
LIMITS TO:	BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH					MPO PROJECT ID:	11379
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; RETROFIT ROADWAY FOR MULTIMODAL USES; AND TRAFFIC SIGNALS					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	SD2-004, BP2-202
REMARKS:	MOVE PROJECT TO FY2013 AND REVISE FUNDING; RTR 121-TC1; LOCAL CONTRIBUTION PAID FOR BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$191,100								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,941,100	3RTR121:	\$0	\$0	\$3,000,000	\$750,000	\$0	
Construction Engineering	\$0		3LC:	\$0	\$0	\$0	\$0	\$191,100	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,941,100								
Funding by Share:			\$0	\$0	\$3,000,000	\$750,000	\$191,100	\$3,941,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-079	CS	E	JOSHUA	JOSHUA	\$141,000
LIMITS FROM:	ON PLUM STREET		REV DATE: 08/2014				
LIMITS TO:	AT BNSF RR		MPO PROJECT ID: 11189.4				
TIP	CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES		FUNDING CATEGORY: 5,3LC				
DESCRIPTION:						MTP REFERENCE: TDM2-300	
REMARKS:	REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014; LOCAL CONTRIBUTION PAID FOR BY JOSHUA					NOX (LBS/DAY): 2.81	VOC (LBS/DAY): 1.08

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$141,000	\$141,000	5:	\$9,948	\$0	\$0	\$2,487	\$0	\$12,435
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$128,565	\$128,565
Construction:	\$1,426,590								
Construction Engineering	\$47,304								
Contingencies:	\$44,151								
Indirects:	\$39,673								
Bond Financing:	\$0								
Total Project Cost:	\$1,698,718								
Funding by Share:			\$9,948	\$0	\$0	\$2,487	\$128,565	\$141,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-009	IH 30	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$14,254,000
LIMITS FROM:	AT PROPOSED WALSH RANCH PARKWAY		REV DATE: 07/2012				
LIMITS TO:			MPO PROJECT ID: 83210				
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY		FUNDING CATEGORY: 12,3P12,3LC				
DESCRIPTION:						MTP REFERENCE: IN1-28.569.1	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,900,000	\$14,254,000	12:	\$9,858,600	\$1,095,400	\$0	\$0	\$0	\$10,954,000
Right Of Way:	\$100,000		3P12:	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Construction:	\$12,254,000		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,254,000								
Funding by Share:			\$9,858,600	\$2,395,400	\$0	\$0	\$2,000,000	\$14,254,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-033	FM 1709	R	KELLER	KELLER	\$54,080
LIMITS FROM:	UP RAILROAD AT US 377		REV DATE: 07/2012				
LIMITS TO:	ELM STREET; IN KELLER		MPO PROJECT ID: 20155				
TIP	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS		FUNDING CATEGORY: 5				
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	PENDING LPAFA					NOX (LBS/DAY): 0.09	VOC (LBS/DAY): 0.37

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$54,080	5:	\$43,264	\$0	\$0	\$10,816	\$0	\$54,080
Right Of Way:	\$54,080								
Construction:	\$916,243								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,323								
Funding by Share:			\$43,264	\$0	\$0	\$10,816	\$0	\$54,080	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-034	FM 1709	C	SOUTHLAKE	SOUTHLAKE	\$2,060,031
LIMITS FROM:	WESTERN CITY LIMITS					REV DATE:	07/2012
LIMITS TO:	EASTERN CITY LIMITS					MPO PROJECT ID:	54100
TIP	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING					FUNDING CATEGORY:	9TE
DESCRIPTION:	RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$106,142	\$2,060,031	9TE:	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031
Right Of Way:	\$0								
Construction:	\$2,060,031								
Construction Engineering	\$108,309								
Contingencies:	\$140,801								
Indirects:	\$138,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,553,701								
Funding by Share:			\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1978-01-050	FM 1938	R	SOUTHLAKE	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	FM 1709					REV DATE:	05/2014
LIMITS TO:	RANDOL MILL RD/WESTLAKE C/L					MPO PROJECT ID:	11735 & 11752
TIP	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY					FUNDING CATEGORY:	3LC
DESCRIPTION:	LANES; INCLUDING INTERSECT W/FM 1709					MTP REFERENCE:	RSA1-120.51, RSA1-120.55
REMARKS:	REVISE FUNDING AND ADVANCE CONSTRUCTION TO FY2014; LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE						

Project History: PLANNING CSJ 1978-01-927

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Right Of Way:	\$500,000								
Construction:	\$23,042,000								
Construction Engineering	\$1,192,333								
Contingencies:	\$478,375								
Indirects:	\$1,161,083								
Bond Financing:	\$0								
Total Project Cost:	\$28,373,791								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	E,R	FORT WORTH	TXDOT-FORT WORTH	\$110,237
LIMITS FROM:	ON ROSEDALE; FROM STALCUP					REV DATE:	07/2012
LIMITS TO:	IH 820					MPO PROJECT ID:	51328
TIP	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-135.5
REMARKS:	PARTNERSHIP PROGRAM #11252 W/0902-48-453						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$110,237	\$110,237	SBPE:	\$88,190	\$22,047	\$0	\$0	\$0	\$110,237
Right Of Way:	\$0								
Construction:	\$2,000,000								
Construction Engineering	\$109,499								
Contingencies:	\$218,997								
Indirects:	\$153,055								
Bond Financing:	\$0								
Total Project Cost:	\$2,591,788								
Funding by Share:			\$88,190	\$22,047	\$0	\$0	\$0	\$110,237	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-012	FM 1810	E	DECATUR	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	AT US 287					REV DATE: 07/2012	
LIMITS TO:						MPO PROJECT ID: 11906	
TIP	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287;					FUNDING CATEGORY: 12S	
DESCRIPTION:	SPECIAL STUDY					MTP REFERENCE: IN1-1.582.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	12S:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:				\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2681-02-007	FM 2499	C,E	FLOWER MOUND	TXDOT-FORT WORTH	\$97,605,651
LIMITS FROM:	SOUTH OF SH 121					REV DATE: 02/2013	
LIMITS TO:	DENTON CREEK					MPO PROJECT ID: 11920	
TIP	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS					FUNDING CATEGORY: 12	
DESCRIPTION:	FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)					MTP REFERENCE: FT1-54.10.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$97,605,651	12:	\$78,084,521	\$19,521,130	\$0	\$0	\$0	\$97,605,651
Right Of Way:	\$0								
Construction:	\$90,605,651								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$97,605,651								
Funding by Share:				\$78,084,521	\$19,521,130	\$0	\$0	\$0	\$97,605,651

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	E,R	BURLESON	TXDOT-FORT WORTH	\$2,744,500
LIMITS FROM:	IH 35W; IN BURLESON					REV DATE: 02/2013	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY: 10	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE: NRSA1-FTW-8	
REMARKS:							

Project History: RESUBMISSION OF JULY OOC 2012 MODIFICATION TO ADD TO 2013-2016 STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,994,500	\$2,744,500	10:	\$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500
Right Of Way:	\$750,000								
Construction:	\$2,974,400								
Construction Engineering	\$148,720								
Contingencies:	\$193,336								
Indirects:	\$187,090								
Bond Financing:	\$0								
Total Project Cost:	\$6,248,046								
Funding by Share:				\$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500

FY 2013 Total YOE Cost of Approved Phases: \$421,386,914
 FY 2013 Total Authorized Funding by Share: \$421,509,914
 FY 2013 Total Authorized Funding by Category: \$421,509,914

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-103	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$5,029,440
LIMITS FROM:	AT FM 1187					REV DATE: 08/2014	
LIMITS TO:						MPO PROJECT ID: 54006	
TIP	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: IN1-30.579.1	
REMARKS:	MOVE CONSTRUCTION TO FY2014						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,556	\$5,029,440	7:	\$4,023,552	\$1,005,888	\$0	\$0	\$0	\$5,029,440
Right Of Way:	\$0								
Construction:	\$5,029,440								
Construction Engineering	\$251,472								
Contingencies:	\$326,914								
Indirects:	\$316,352								
Bond Financing:	\$0								
Total Project Cost:	\$6,479,734								
Funding by Share:			\$4,023,552	\$1,005,888	\$0	\$0	\$0	\$5,029,440	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	E	FORT WORTH	FORT WORTH	\$700,000
LIMITS FROM:	ON BRYANT IRVIN RD					REV DATE: 08/2014	
LIMITS TO:	AT IH 20					MPO PROJECT ID: 11701	
TIP	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2					FUNDING CATEGORY: SBPE	
DESCRIPTION:	ADDITIONAL INTERIOR LEFT TURN LANES					MTP REFERENCE: TSM2-001, MO3-002	
REMARKS:	REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016; TXDOT DOING DESIGN						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$700,000	\$700,000	SBPE:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0								
Construction:	\$4,500,000								
Construction Engineering	\$298,584								
Contingencies:	\$60,372								
Indirects:	\$226,044								
Bond Financing:	\$0								
Total Project Cost:	\$5,785,000								
Funding by Share:			\$560,000	\$140,000	\$0	\$0	\$0	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-022	BU 287P	C	FORT WORTH	TXDOT-FORT WORTH	\$16,758,800
LIMITS FROM:	AT BYPASS CHANNEL (ON MAIN STREET)					REV DATE: 05/2014	
LIMITS TO:	NEAR TRINITY RIVER					MPO PROJECT ID: 52499	
TIP	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR					FUNDING CATEGORY: 9TE,10,7,12S	
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE: RSA1-132.0, MO3-002	
REMARKS:	REVISE FUNDING; SAFETEA-LU EARMARK						

Project History: TRANSPORTATION ENHANCEMENT PROJECT IS BASED ON A 59%/41% (FEDERAL/LOCAL) SPLIT, CITY OF FORT WORTH IS PAYING THE MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,206,999	\$16,758,800	9TE:	\$2,000,000	\$0	\$0	\$1,372,000	\$0	\$3,372,000
Right Of Way:	\$7,000,000		10:	\$6,409,440	\$1,602,360	\$0	\$0	\$0	\$8,011,800
Construction:	\$16,758,800		7:	\$927,897	\$231,974	\$0	\$0	\$0	\$1,159,871
Construction Engineering	\$0		12S:	\$3,372,103	\$843,026	\$0	\$0	\$0	\$4,215,129
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,965,799								
Funding by Share:			\$12,709,440	\$2,677,360	\$0	\$1,372,000	\$0	\$16,758,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-179	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	\$1,570,297,000
LIMITS FROM:	IH 820					REV DATE: 08/2014	
LIMITS TO:	IH 30					MPO PROJECT ID: 54102	
TIP	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 &					FUNDING CATEGORY: S102,12,7,3P14,3LC	
DESCRIPTION:	DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2					MTP REFERENCE: FT1-52.10.1, FT1-5.60.1, FT1-5.50.2,	
	CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN					FT1-5.50.1, F3-004	
	LNS & RECONS. US 287 & ADD MNG LN CONN (SEGMENT 3A)						
REMARKS:	MOVE PROJECT TO FY2014; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; PROP 14 SERVES AS STATE MATCH FOR CAT 12 AND STP-MM; LOCAL CONTRIBUTION INCLUDES FUNDS FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,352,840								
Right Of Way:	\$211,288,750								
Construction:	\$1,359,008,250	\$1,570,297,000	S102: \$101,040,000	\$25,260,000	\$0	\$0	\$0	\$126,300,000	
Construction Engineering	\$4,352,840		12: \$58,008,250	\$0	\$0	\$0	\$0	\$58,008,250	
Contingencies:	\$7,995,012		7: \$58,989,350	\$12,999,400	\$0	\$0	\$0	\$71,988,750	
Indirects:	\$5,676,459		3P14: \$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000	
Bond Financing:	\$0		3LC: \$0	\$0	\$0	\$0	\$1,301,000,000	\$1,301,000,000	
Total Project Cost:	\$1,592,674,151		Funding by Share:						
			\$218,037,600	\$51,259,400	\$0	\$0	\$1,301,000,000	\$1,570,297,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-940	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2012	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54107	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	1: \$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:						
			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$3,742,500
LIMITS FROM:	EAST OF OLD ACTION HIGHWAY					REV DATE: 07/2012	
LIMITS TO:	END OF BRAZOS RIVER BRIDGE IN GRANBURY					MPO PROJECT ID: 54019	
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY: 10	
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE: RSA1-450.3, FT3-007	
REMARKS:	TX356 (EARMARK); LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,991,546								
Right Of Way:	\$1,750,954								
Construction:	\$40,643,792	\$3,742,500	10: \$2,994,000	\$748,500	\$0	\$0	\$0	\$3,742,500	
Construction Engineering	\$1,828,971								
Contingencies:	\$3,657,941								
Indirects:	\$2,556,494								
Bond Financing:	\$0								
Total Project Cost:	\$52,429,698		Funding by Share:						
			\$2,994,000	\$748,500	\$0	\$0	\$0	\$3,742,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	R	GRESSON	TXDOT-FORT WORTH	\$850,000
LIMITS FROM:	NORTH OF SH 171					REV DATE:	05/2013
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID:	54125
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU					FUNDING CATEGORY:	3P12
DESCRIPTION:	377					MTP REFERENCE:	TSM2-001, RSA1-450.1, IN1-37.46.1
REMARKS:	REVISE FUNDING; REDUCED FUNDS MOVED TO US 67 RELIEF ROUTE IN DUBLIN (ERATH COUNTY)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$830,780	\$850,000	3P12:	\$680,000	\$170,000	\$0	\$0	\$0	\$850,000
Right Of Way:	\$850,000								
Construction:	\$10,750,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,430,780								
Funding by Share:			\$680,000	\$170,000	\$0	\$0	\$0	\$0	\$850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	C,E,R	HALTOM CITY	HALTOM CITY	\$4,333,277
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE:	05/2014
LIMITS TO:	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					MPO PROJECT ID:	20154
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY:	5,SBPE
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	REVISE FUNDING, MOVE ROW TO FY2014, AND ADD UTILITIES PHASE					NOX (LBS/DAY):	1.50
						VOC (LBS/DAY):	0.86

Project History: \$216,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2010 AND \$54,000 FEDERAL FUNDS PREVIOUSLY OBLIGATED FOR PE IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,120	\$4,333,277	5:	\$3,466,622	\$0	\$0	\$866,655	\$0	\$4,333,277
Right Of Way:	\$486,780								
Construction:	\$3,793,377								
Construction Engineering	\$321,872								
Contingencies:	\$131,238								
Indirects:	\$117,926								
Bond Financing:	\$0								
Total Project Cost:	\$4,904,313								
Funding by Share:			\$3,466,622	\$321,872	\$0	\$866,655	\$0	\$4,655,149	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-077	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH	\$79,931,704
LIMITS FROM:	SH 10					REV DATE:	11/2013
LIMITS TO:	WEST OF SH 161					MPO PROJECT ID:	55033
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY:	12,3P14
DESCRIPTION:						MTP REFERENCE:	FT1-22.20.1, FT1-22.10.1, F3-004
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$558,423	\$79,931,704	12:	\$64,728,466	\$16,182,116	\$0	\$0	\$0	\$80,910,582
Right Of Way:	\$80,911								
Construction:	\$79,292,370								
Construction Engineering	\$1,537,301								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$81,469,005								
Funding by Share:			\$64,728,466	\$16,740,539	\$0	\$0	\$0	\$81,469,005	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-907	SH 199	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	IH 820					REV DATE: 05/2014	
LIMITS TO:	W. BELKNAP ST					MPO PROJECT ID: 11984	
TIP	PERFORM CORRIDOR ANALYSIS AND DEVELOP A MASTER PLAN FOR CORRIDOR BY					FUNDING CATEGORY: 7,OTHER	
DESCRIPTION:	REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, AND LAND USE/TRANSPORTATION COMPONENTS					MTP REFERENCE: FT3-011	
REMARKS:	ADD TO TIP/STIP						

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction Engineering	\$0	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-01-052	VA	C	KENNEDALE	KENNEDALE	\$1,037,209
LIMITS FROM:	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT					REV DATE: 08/2013	
LIMITS TO:	KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD					MPO PROJECT ID: 11384	
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE:					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	REVITALIZING THE CITY CENTER PROJECT					MTP REFERENCE: SD2-004; BP-017	
REMARKS:	CHANGE CONSTRUCTION CSJ; RTR 161-TC1						

Project History: PREVIOUS CSJ WAS 0902-48-926

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$115,246							
Right Of Way:	\$0							
Construction:	\$1,037,209	3RTR161:	\$0	\$0	\$829,767	\$207,442	\$0	\$1,037,209
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,152,455							
Funding by Share:			\$0	\$0	\$829,767	\$207,442	\$0	\$1,037,209

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-033	US 287	E	MANSFIELD	MANSFIELD	\$596,500
LIMITS FROM:	DEBBIE LANE					REV DATE: 02/2014	
LIMITS TO:	WALNUT CREEK DRIVE					MPO PROJECT ID: 83263	
TIP	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-002, TSM2-001	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY MANSFIELD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$596,500							
Right Of Way:	\$0							
Construction:	\$3,600,000	3LC:	\$0	\$0	\$0	\$0	\$596,500	\$596,500
Construction Engineering	\$237,280							\$0
Contingencies:	\$47,977							
Indirects:	\$179,633							
Bond Financing:	\$0							
Total Project Cost:	\$4,661,390							
Funding by Share:			\$0	\$0	\$0	\$0	\$596,500	\$596,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0314-07-046	IH 20	R	HUDSON OAKS	HUDSON OAKS	\$360,000
LIMITS FROM:	ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD					REV DATE: 08/2013	
LIMITS TO:	LAKESHORE DRIVE IN HUDSON OAKS					MPO PROJECT ID: 11754.2	
TIP	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING					FUNDING CATEGORY: 3LC	
DESCRIPTION:	2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE1B OF 3)					MTP REFERENCE: FT1-30.10.4	
REMARKS:	REVISE SCOPE AND FUNDING; PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY HUDSON OAKS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$770,000	\$360,000	3LC:	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Right Of Way:	\$360,000								
Construction:	\$7,770,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,900,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$360,000	\$360,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-114	SH 26	E,R	COLLEYVILLE	TXDOT-FORT WORTH	\$5,822,883
LIMITS FROM:	JOHN MCCAIN					REV DATE: 05/2014	
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID: 11153.3	
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY: 3LC,SBPE,S102,3TMF	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE: RSA1-125.05, TSM2-001, SD2-004, BP2-017	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067	\$5,822,883	3LC:	\$0	\$0	\$0	\$0	\$507,706	\$507,706
Right Of Way:	\$5,241,816		SBPE:	\$0	\$481,067	\$0	\$0	\$0	\$481,067
Construction:	\$14,400,000		S102:	\$1,702,331	\$276,065	\$0	\$0	\$0	\$1,978,396
Construction Engineering	\$697,642		3TMF:	\$0	\$2,855,714	\$0	\$0	\$0	\$2,855,714
Contingencies:	\$279,901								
Indirects:	\$679,357								
Bond Financing:	\$0								
Total Project Cost:	\$21,879,783								
Funding by Share:			\$1,702,331	\$3,612,846	\$0	\$0	\$507,706	\$5,822,883	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-05-025	SH 183	C	VARIOUS	TXDOT-FORT WORTH	\$102,977,104
LIMITS FROM:	SH 121					REV DATE: 11/2013	
LIMITS TO:	SH 10					MPO PROJECT ID: 11517	
TIP	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT					FUNDING CATEGORY: 12	
DESCRIPTION:	HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE: FT1-22.10.1, F3-004	
REMARKS:	REVISE SCOPE, FUNDING, AND LIMITS						

Project History: RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$102,977,104	\$102,977,104	\$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$102,977,104							
Funding by Share:			\$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-140	VA	C	VARIOUS	NCTCOG	\$690,000
LIMITS FROM:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					REV DATE: 11/2013	
LIMITS TO:						MPO PROJECT ID: 11953	
TIP	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					FUNDING CATEGORY: 9TE, OTHER	
DESCRIPTION:						MTP REFERENCE: BP2-003	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$690,000	\$690,000	\$552,000	\$0	\$0	\$0	\$0	\$552,000
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$3,333							
Bond Financing:	\$0							
Total Project Cost:	\$693,333							
Funding by Share:			\$552,000	\$0	\$138,000	\$0	\$0	\$690,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-141	CS	C,E	BURLESON	BURLESON	\$1,194,926
LIMITS FROM:	SUMMERCREST BLVD AT CEDAR RIDGE					REV DATE: 11/2013	
LIMITS TO:	MCALISTER ROAD					MPO PROJECT ID: 11936	
TIP	BICYCLE AND PEDESTRIAN FACILITIES; PAVEMENT MARKINGS, AND AMENITIES					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-012	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$83,367							
Right Of Way:	\$0							
Construction:	\$1,111,559	\$1,194,926	\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293
Construction Engineering	\$83,367							
Contingencies:	\$0							
Indirects:	\$5,369							
Bond Financing:	\$0							
Total Project Cost:	\$1,283,662							
Funding by Share:			\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	R	HUDSON OAKS	TXDOT-FORT WORTH	\$161,600
LIMITS FROM:	ON LAKESHORE DRIVE AT US 180/IH 20					REV DATE:	08/2013
LIMITS TO:	IN HUDSON OAKS					MPO PROJECT ID:	11754.1
TIP	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS,					FUNDING CATEGORY:	5
DESCRIPTION:	CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES					MTP REFERENCE:	TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS					NOX (LBS/DAY):	0.15 VOC (LBS/DAY): 0.09

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:	\$129,280	\$0	\$0	\$32,320	\$0	\$161,600	
Right Of Way:	\$161,600								
Construction:	\$4,770,900								
Construction Engineering	\$514,800								
Contingencies:	\$743,600								
Indirects:	\$719,576								
Bond Financing:	\$0								
Total Project Cost:	\$6,910,476								
Funding by Share:			\$129,280	\$0	\$0	\$32,320	\$0	\$161,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-453	CS	R	FORT WORTH	FORT WORTH	\$600,000
LIMITS FROM:	ON EAST ROSEDALE STREET FROM WEST OF MILLER					REV DATE:	05/2013
LIMITS TO:	STALCUP WEST OF IH 820					MPO PROJECT ID:	11252.2
TIP	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)					FUNDING CATEGORY:	12S
DESCRIPTION:						MTP REFERENCE:	RSA1-135.5
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,155,000	12S:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	
Right Of Way:	\$600,000								
Construction:	\$14,354,820								
Construction Engineering	\$0								
Contingencies:	\$1,890,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,999,820								
Funding by Share:			\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-582	CS	C	FORT WORTH	FORT WORTH	\$427,893
LIMITS FROM:	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT					REV DATE:	11/2012
LIMITS TO:	INCLUDING CAMP BOWIE, BERNIE ANDERSON/RIDGLEA, WESTRIDGE & SUNSET					MPO PROJECT ID:	11325
TIP	ENHANCED PAVEMENT CROSSING; QUALIFYING STREET FURNITURE, CROSSWALKS; NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	ADVANCE CONSTRUCTION PHASE					NOX (LBS/DAY):	0.02 VOC (LBS/DAY): 0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,544	5:	\$342,314	\$0	\$0	\$85,579	\$0	\$427,893	
Right Of Way:	\$0								
Construction:	\$427,893								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$475,437								
Funding by Share:			\$342,314	\$0	\$0	\$85,579	\$0	\$427,893	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$30,026,821
LIMITS FROM:	ON WHITE SETTLEMENT ROAD					REV DATE:	02/2014
LIMITS TO:	AT BYPASS CHANNEL IN FORT WORTH					MPO PROJECT ID:	53125
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR					FUNDING CATEGORY:	3LC,9TAP,7
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	NRSA1-FTW-25, MO3-002
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY FORT WORTH AND TRVA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,514,787	\$30,026,821	3LC:	\$0	\$0	\$0	\$0	\$22,276,821	\$22,276,821
Right Of Way:	\$16,000,000		9TAP:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction:	\$30,026,821		7:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
Construction Engineering	\$1,320,660								
Contingencies:	\$1,848,924								
Indirects:	\$1,275,757								
Bond Financing:	\$0								
Total Project Cost:	\$52,986,949								
Funding by Share:			\$6,200,000	\$0	\$0	\$1,550,000	\$22,276,821	\$30,026,821	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-756	CS	C	COLLEYVILLE	FWTA/COLLEYVILLE	\$1,654,100
LIMITS FROM:	PLEASANT RUN RD, JOHN MCCAIN &					REV DATE:	07/2012
LIMITS TO:	LD LOCKETT AT SH 26					MPO PROJECT ID:	20043
TIP	ADDITION OF QUAD GATES AT 3 CROSSINGS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10315.0, TR3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$140,900	\$1,654,100	7:	\$1,323,280	\$0	\$0	\$330,820	\$0	\$1,654,100
Right Of Way:	\$0								
Construction:	\$1,654,100								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,795,000								
Funding by Share:			\$1,323,280	\$0	\$0	\$330,820	\$0	\$1,654,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-845	CS	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	ON E. ROSEDALE STREET; IH 35W					REV DATE:	07/2012
LIMITS TO:	US 287					MPO PROJECT ID:	20046
TIP	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	RTR 161-TC1 FUNDS; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$4,000,000	3RTR161:	\$0	\$0	\$3,200,000	\$800,000	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$0	\$0	\$3,200,000	\$800,000	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-861	CS	C	HALTOM CITY	HALTOM CITY	\$18,465,253
LIMITS FROM:	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD					REV DATE: 08/2014	
LIMITS TO:	OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD					MPO PROJECT ID: 11764	
TIP	0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES					MTP REFERENCE: NRSA1-FTW-13, TSM2-001	
REMARKS:	REVISE FUNDING; RTR 161-TC1						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,231,488	\$18,465,253	3RTR161:	\$0	\$0	\$16,921,691	\$1,543,562	\$0	\$18,465,253
Right Of Way:	\$6,287,143								
Construction:	\$18,465,253								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,983,884								
Funding by Share:			\$0	\$0	\$16,921,691	\$1,543,562	\$0	\$18,465,253	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-862	VA	C	VARIOUS	NCTCOG	\$743,304
LIMITS FROM:	REGIONAL DATA & VIDEO COMM. SYSTEM					REV DATE: 08/2013	
LIMITS TO:	AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION					MPO PROJECT ID: 11781	
TIP	DESIGN, INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT					FUNDING CATEGORY: 5,12C	
DESCRIPTION:	SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK.					MTP REFERENCE: ITS2-001	
REMARKS:	CHANGE IMPLEMENTING AGENCY; COMBINE PROJECT WITH TIP 11783/CSJ 0902-48-925 AND TIP 11782/CSJ 090248716; FIXED FUNDED						

Project History: PREVIOUS CSJ WAS 0902-48-908

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$743,304	5:	\$204,000	\$21,600	\$0	\$29,400	\$0	\$255,000
Right Of Way:	\$0								
Construction:	\$743,304		12C:	\$390,643	\$0	\$0	\$97,661	\$0	\$488,304
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$743,304								
Funding by Share:			\$594,643	\$21,600	\$0	\$127,061	\$0	\$743,304	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-864	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,545,500
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE: 08/2013	
LIMITS TO:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & CENTER ST ON THE WEST					MPO PROJECT ID: 11383	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: SD2-004, NRSA1-FTW-51, TSM2-002, BP-017	
REMARKS:	RTR 161-TC1						

Project History: PREVIOUS CSJ WAS 0902-48-960

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$254,550							
Right Of Way:	\$0							
Construction:	\$2,545,500	\$2,545,500	\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,800,050							
Funding by Share:			\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-867	VA	C,E	KELLER	KELLER	\$469,269
LIMITS FROM:	SHADY GROVE ROAD/RAPP ROAD					REV DATE: 11/2013	
LIMITS TO:	MUIRFIELD ROAD/RAPP ROAD					MPO PROJECT ID: 11945	
TIP	SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION; BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-002	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$32,740							
Right Of Way:	\$0							
Construction:	\$436,529	\$469,269	\$401,606	\$0	\$0	\$100,402	\$0	\$502,008
Construction Engineering	\$32,739							
Contingencies:	\$0							
Indirects:	\$2,108							
Bond Financing:	\$0							
Total Project Cost:	\$504,116							
Funding by Share:			\$401,606	\$0	\$0	\$100,402	\$0	\$502,008

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-868	VA	C,E	FORT WORTH	FWTA	\$518,441
LIMITS FROM:	FORT WORTH BIKE SHARING SYSTEM EXPANSION					REV DATE: 11/2013	
LIMITS TO:	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)					MPO PROJECT ID: 11937	
TIP						FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-010, BP2-016, BP2-019	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$36,171							
Right Of Way:	\$0							
Construction:	\$482,270	\$518,441	\$415,958	\$0	\$0	\$138,653	\$0	\$554,611
Construction Engineering	\$36,170							
Contingencies:	\$0							
Indirects:	\$2,329							
Bond Financing:	\$0							
Total Project Cost:	\$556,940							
Funding by Share:			\$415,958	\$0	\$0	\$138,653	\$0	\$554,611

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-879	VA	C,T	VARIOUS	FWTA	\$2,000,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	08/2013
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS					FUNDING CATEGORY:	7
DESCRIPTION:	W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200
REMARKS:	FY2015 FUNDING (ADVANCED TO FY 2014 DUE TO FINANCIAL CONSTRAINT)						

Project History: PREVIOUS CSJ WAS 0902-48-943

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-880	VA	C,T	VARIOUS	FWTA	\$2,000,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	08/2013
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS					FUNDING CATEGORY:	7
DESCRIPTION:	W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200
REMARKS:	FY2015 FUNDING ADVANCED TO FY2014 DUE TO FINANCIAL CONSTRAINT						

Project History: PREVIOUS CSJ WAS 0902-48-942

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-881	VA	E	VARIOUS	FWTA	\$6,467,000
LIMITS FROM:	TEXRAIL					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11514
TIP	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING					FUNDING CATEGORY:	5
DESCRIPTION:	PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA					MTP REFERENCE:	TR1-10315.1
REMARKS:	CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; CHANGE CSJ					NOX (LBS/DAY):	31.29
						VOC (LBS/DAY):	14.10

PENDING FHWA APPROVAL

Project History: \$2,500,000 OF CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP
NOTE: PROJECT HAS ADDITIONAL FUNDS IN FY2006 & FY2011; PRIOR CSJ 0902-48-963

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,467,000	5:							
Right Of Way:	\$0		\$5,173,600	\$0	\$0	\$1,293,400	\$0	\$6,467,000	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,467,000								
Funding by Share:			\$5,173,600	\$0	\$0	\$1,293,400	\$0	\$6,467,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-884	VA	E	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS					REV DATE:	02/2014
LIMITS TO:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT					MPO PROJECT ID:	11515
TIP	CONSTRUCT NEW RAIL CONNECTION					FUNDING CATEGORY:	3TMF
DESCRIPTION:						MTP REFERENCE:	TR1-10315.1, TR3-007
REMARKS:	REVISE FUNDING						

Project History: PREVIOUS CSJ WAS 0902-48-991

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	3TMF:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$8,926,211								
Construction Engineering	\$437,480								
Contingencies:	\$88,456								
Indirects:	\$331,196								
Bond Financing:	\$0								
Total Project Cost:	\$10,783,343								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-885	VA	C,E	FORT WORTH	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO					REV DATE:	02/2014
LIMITS TO:	COTTON BELT					MPO PROJECT ID:	11956
TIP	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114					FUNDING CATEGORY:	3TMF
DESCRIPTION:						MTP REFERENCE:	TR1-10315.1
REMARKS:	ADD TO TIP/STIP						

Project History: PREVIOUS CSJ WAS 0902-48-991

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000	\$14,000,000	3TMF:	\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000
Right Of Way:	\$0								
Construction:	\$12,900,000								
Construction Engineering	\$893,200								
Contingencies:	\$180,600								
Indirects:	\$676,200								
Bond Financing:	\$0								
Total Project Cost:	\$15,750,000								
Funding by Share:			\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-897	VA	C	VARIOUS	TXDOT-FORT WORTH	\$566,276
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	CHANGE CSJ AND REVISE FUNDING; FY2014 FUNDING						

PENDING FHWA APPROVAL

Project History: PRIOR CSJ 0902-48-976

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$566,276	7:	\$453,021	\$113,255	\$0	\$0	\$0	\$566,276
Right Of Way:	\$0								
Construction:	\$566,276								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$566,276								
Funding by Share:			\$453,021	\$113,255	\$0	\$0	\$0	\$566,276	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-902	N/A	C	FORT WORTH	FWTA	\$25,000,000
LIMITS FROM:	PURCHASE OF REGIONAL RAIL VEHICLES					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	11921
TIP	ADD PROJECT TO TIP/STIP					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-002
REMARKS:	ADD TO TIP/STIP; RTR 121-TC1 & TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$25,000,000	3RTR121:					\$0	\$25,000,000
Right Of Way:	\$0		\$0	\$0	\$25,000,000	\$0	\$0		
Construction:	\$25,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								
Funding by Share:			\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-903	VA	E	VARIOUS	NCTCOG	\$2,040,206
LIMITS FROM:	VARIOUS LOCATIONS - PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING,					REV DATE:	11/2012
LIMITS TO:	ASSESSMENT & SOFTWARE DEVP PROJ (PHASE 2)/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID:	11617.1
TIP	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER					FUNDING CATEGORY:	7
DESCRIPTION:	IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					MTP REFERENCE:	ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005
REMARKS:	FY2014 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,040,206	\$2,040,206	7:					\$0	\$2,040,206
Right Of Way:	\$0		\$1,632,165	\$0	\$0	\$408,041	\$0		
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,040,206								
Funding by Share:			\$1,632,165	\$0	\$0	\$408,041	\$0	\$2,040,206	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-906	N/A	C,T	FORT WORTH	FWTA	\$445,227
LIMITS FROM:	ADA BUS PASSENGER AUTOMATIC ANNUCIATOR UPGRADES (ITS)					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	12694
TIP	ADA BUS PASSENGER AUTOMATIC ANNUCIATOR UPGRADES (ITS)					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR3-006, TR3-007
REMARKS:	ADD TO TIP/STIP						

Project History: ADDITIONAL PROJECT FUNDING UTILIZING FY2012 TRANSIT SECTION 5317 FUNDS ON TIP 12694.12

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$445,227	7:					\$0	\$445,227
Right Of Way:	\$0		\$356,182	\$0	\$0	\$89,045	\$0		
Construction:	\$445,227								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$445,227								
Funding by Share:			\$356,182	\$0	\$0	\$89,045	\$0	\$445,227	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-952	VA	C	VARIOUS	NCTCOG	\$2,324,992
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					REV DATE:	05/2014
LIMITS TO:	VARIOUS LOCATIONS					MPO PROJECT ID:	11616
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY					FUNDING CATEGORY:	5
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE:	TSM2-002
REMARKS:	ADVANCE FUNDING FROM FY2015 AND FY2016 TO FY2014 AND CANCEL CSJ 0918-48-953 IN FY2015 AND CSJ 0902-48-954 IN FY2016					NOX (LBS/DAY):	2129.90
						VOC (LBS/DAY):	946.58

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:	\$1,859,994	\$0	\$0	\$464,998	\$0	\$2,324,992	
Right Of Way:	\$0								
Construction:	\$2,324,992								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,324,992								
Funding by Share:			\$1,859,994	\$0	\$0	\$464,998	\$0	\$2,324,992	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-955	VA	C,T	FORT WORTH	FWTA	\$2,000,063
LIMITS FROM:	TOWER 60					REV DATE:	07/2012
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID:	20170
TIP	CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER					FUNDING CATEGORY:	5
DESCRIPTION:	FOR SW TO NE RAIL LINE					MTP REFERENCE:	TR1 10315.0, TR3-007
REMARKS:						NOX (LBS/DAY):	5.96
						VOC (LBS/DAY):	6.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$547,063	5:	\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063	
Right Of Way:	\$0								
Construction:	\$2,000,063								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,547,126								
Funding by Share:			\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-981	VA	E	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11554
TIP	ENGINEERING AND PROCUREMENT					FUNDING CATEGORY:	7,OTHER
DESCRIPTION:						MTP REFERENCE:	TR3-007
REMARKS:	ADD TO TIP/STIP						

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-079	CS	C	JOSHUA	JOSHUA	\$1,426,590
LIMITS FROM:	ON PLUM STREET		REV DATE: 08/2014				
LIMITS TO:	AT BNSF RR		MPO PROJECT ID: 11189.4				
TIP	CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES		FUNDING CATEGORY: 5,3LC				
DESCRIPTION:			MTP REFERENCE: TDM2-300				
REMARKS:	REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014; LOCAL CONTRIBUTION PAID FOR BY JOSHUA		NOX (LBS/DAY): 2.81		VOC (LBS/DAY): 1.08		

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$141,000	\$1,426,590	5:	\$319,200	\$0	\$0	\$79,800	\$0	\$399,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,027,590	\$1,027,590
Construction:	\$1,426,590								
Construction Engineering	\$47,304								
Contingencies:	\$44,151								
Indirects:	\$39,673								
Bond Financing:	\$0								
Total Project Cost:	\$1,698,718								
Funding by Share:			\$319,200	\$0	\$0	\$79,800	\$1,027,590	\$1,426,590	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-113	VA	E	CLEBURNE	CLEBURNE	\$64,219
LIMITS FROM:	HARLIN DR		REV DATE: 11/2013				
LIMITS TO:	COUNTRY CLUB RD		MPO PROJECT ID: 11942				
TIP	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR; PEDESTRIAN FACILITIES		FUNDING CATEGORY: 9TE				
DESCRIPTION:			MTP REFERENCE: BP2-009, BP2-010, BP2-017				
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,219	\$64,219	9TE:	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
Right Of Way:	\$0								
Construction:	\$856,250								
Construction Engineering	\$64,219								
Contingencies:	\$0								
Indirects:	\$4,136								
Bond Financing:	\$0								
Total Project Cost:	\$988,824								
Funding by Share:			\$50,091	\$0	\$0	\$14,128	\$0	\$64,219	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-005	CS	C,T	VARIOUS	FWTA	\$3,125,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT		REV DATE: 08/2014				
LIMITS TO:			MPO PROJECT ID: 11543.2				
TIP	CONSTRUCTION OF NEW COMMUTER RAIL LINE		FUNDING CATEGORY: 5				
DESCRIPTION:			MTP REFERENCE: TR1-10315.1				
REMARKS:	CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; ASSOCIATED WITH CSJ 0902-48-996; ADVANCE PROJECT TO FY2014; CHANGE CSJ		NOX (LBS/DAY): 31.29		VOC (LBS/DAY): 14.10		

PENDING FHWA APPROVAL

Project History: PART OF TOWER 55 REPAYMENT; PRIOR CSJ 0902-48-997

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,125,000	5:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
Right Of Way:	\$0								
Construction:	\$3,125,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,125,000								
Funding by Share:			\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-006	CS	C,E	VARIOUS	FWTA	\$5,471,321
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11543.3
TIP	CONSTRUCTION OF NEW COMMUTER RAIL LINE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR1-10315.1
REMARKS:	CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; ADVANCE PROJECT TO FY2014; CHANGE CSJ					NOX (LBS/DAY):	31.29
						VOC (LBS/DAY):	14.10

PENDING FHWA APPROVAL

Project History: 0902-48-985

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,343,750	5:							
Right Of Way:	\$0		\$4,377,057	\$0	\$0	\$1,094,264	\$0	\$5,471,321	
Construction:	\$3,127,571								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,471,321								
Funding by Share:			\$4,377,057	\$0	\$0	\$1,094,264	\$0	\$5,471,321	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-007	VA	E	VARIOUS	FWTA	\$3,125,000
LIMITS FROM:	TEXRAIL					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11514
TIP	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING					FUNDING CATEGORY:	5
DESCRIPTION:	PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA					MTP REFERENCE:	TR1-10315.1
REMARKS:	CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; ADVANCE FY2016 FUNDING TO FY2014 AND CHANGE CSJ					NOX (LBS/DAY):	31.29
						VOC (LBS/DAY):	14.10

PENDING FHWA APPROVAL

Project History: \$2,500,000 OF CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP NOTE: PROJECT HAS ADDITIONAL FUNDS IN FY2006 & FY2011; PRIOR CSJ 0902-48-963

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,125,000	5:							
Right Of Way:	\$0		\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,125,000								
Funding by Share:			\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E	JOSHUA	TXDOT-FORT WORTH	\$665,000
LIMITS FROM:	BNSF RR					REV DATE:	02/2014
LIMITS TO:	SH 174					MPO PROJECT ID:	11955
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-410.2, MO3-002, TSM2-001
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$665,000	SBPE:							
Right Of Way:	\$3,247,000		\$0	\$665,000	\$0	\$0	\$0	\$665,000	
Construction:	\$7,500,000								
Construction Engineering	\$478,500								
Contingencies:	\$96,750								
Indirects:	\$362,250								
Bond Financing:	\$0								
Total Project Cost:	\$12,349,500								
Funding by Share:			\$0	\$665,000	\$0	\$0	\$0	\$665,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-033	FM 1709	C	KELLER	KELLER	\$916,243
LIMITS FROM:	UP RAILROAD AT US 377		REV DATE: 07/2012				
LIMITS TO:	ELM STREET; IN KELLER		MPO PROJECT ID: 20155				
TIP	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM		FUNDING CATEGORY: 5				
DESCRIPTION:	STREET AND UP RR AND KELLER WEST CITY LIMITS		MTP REFERENCE: TSM2-001				
REMARKS:			NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.37				

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$916,243	5:	\$732,994	\$0	\$0	\$183,249	\$0	\$916,243
Right Of Way:	\$54,080								
Construction:	\$916,243								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,323								
Funding by Share:			\$732,994	\$0	\$0	\$183,249	\$0	\$916,243	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1978-01-050	FM 1938	C	SOUTHLAKE	TXDOT-FORT WORTH	\$23,042,000
LIMITS FROM:	FM 1709		REV DATE: 05/2014				
LIMITS TO:	RANDOL MILL RD/WESTLAKE C/L		MPO PROJECT ID: 11735 & 11752				
TIP	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY		FUNDING CATEGORY: 5,7,3LC,12S				
DESCRIPTION:	LANES; INCLUDING INTERSECT W/FM 1709		MTP REFERENCE: RSA1-120.51, RSA1-120.55				
REMARKS:	REVISE FUNDING AND ADVANCE CONSTRUCTION TO FY2014; CMAQ FOR INTESECTION IMPROVEMENT; LOCAL CONTRIBUTION PAID FOR BY SOUTHLAKE AND TARRANT COUNTY		NOX (LBS/DAY): 2.09 VOC (LBS/DAY): 1.19				

Project History: PLANNING CSJ 1978-01-927

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$23,042,000	5:	\$4,986,265	\$1,246,566	\$0	\$0	\$0	\$6,232,831
Right Of Way:	\$5,300,000		7:	\$6,438,735	\$1,609,684	\$0	\$0	\$0	\$8,048,419
Construction:	\$23,042,000		3LC:	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
Construction Engineering	\$830,165		12S:	\$5,375,000	\$1,343,750	\$0	\$0	\$0	\$6,718,750
Contingencies:	\$1,199,127								
Indirects:	\$1,160,386								
Bond Financing:	\$0								
Total Project Cost:	\$33,531,678								
Funding by Share:			\$16,800,000	\$4,200,000	\$0	\$0	\$2,042,000	\$23,042,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-136	SH 360	C	MANSFIELD	NTTA	\$248,768,000
LIMITS FROM:	SUBLETT/CAMP WISDOM		REV DATE: 11/2012				
LIMITS TO:	US 287		MPO PROJECT ID: 54089				
TIP	CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE		FUNDING CATEGORY: 3LC				
DESCRIPTION:	AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287		MTP REFERENCE: FT1-9.40.2, FT1-9.40.3, FT1-9.40.4				
REMARKS:	REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,189,632	\$248,768,000	3LC:	\$0	\$0	\$0	\$0	\$248,768,000	\$248,768,000
Right Of Way:	\$0								
Construction:	\$248,768,000								
Construction Engineering	\$11,194,560								
Contingencies:	\$17,413,760								
Indirects:	\$15,647,507								
Bond Financing:	\$0								
Total Project Cost:	\$305,213,459								
Funding by Share:			\$0	\$0	\$0	\$0	\$248,768,000	\$248,768,000	

FY 2014 Total YOE Cost of Approved Phases: \$2,203,380,661
 FY 2014 Total Authorized Funding by Share: \$2,205,392,110
 FY 2014 Total Authorized Funding by Category: \$2,205,392,110

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	E	ARLINGTON	ARLINGTON	\$100,000
LIMITS FROM:	COOPER; ON SH 180/DIVISION						
LIMITS TO:	COLLINS						
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					REV DATE:	08/2014
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MPO PROJECT ID:	11853.2
REMARKS:	MOVE ENGINEERING PHASE TO FY2015					FUNDING CATEGORY:	5
						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	2.32
						VOC (LBS/DAY):	2.49

PENDING FHWA APPROVAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000	5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$645,000								
Construction:	\$305,775								
Construction Engineering	\$22,161								
Contingencies:	\$4,481								
Indirects:	\$16,777								
Bond Financing:	\$0								
Total Project Cost:	\$1,094,194								
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-950	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820						
LIMITS TO:	US 81/287						
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					REV DATE:	07/2012
DESCRIPTION:						MPO PROJECT ID:	54108
REMARKS:	PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252					FUNDING CATEGORY:	1
						MTP REFERENCE:	FT1-5.40.1, FT1-5.40.2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,500,000	1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	TXDOT-FORT WORTH	\$10,750,000
LIMITS FROM:	NORTH OF SH 171						
LIMITS TO:	JOHNSON/HOOD COUNTY LINE						
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					REV DATE:	05/2013
DESCRIPTION:						MPO PROJECT ID:	54125
REMARKS:	REVISE FUNDING; REDUCED FUNDS MOVED TO US 67 RELIEF ROUTE IN DUBLIN (ERATH COUNTY)					FUNDING CATEGORY:	12_425
						MTP REFERENCE:	TSM2-001, RSA1-450.1, IN1-37.46.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$830,780	\$10,750,000	12_425:	\$8,600,000	\$2,150,000	\$0	\$0	\$0	\$10,750,000
Right Of Way:	\$850,000								
Construction:	\$10,750,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,430,780								
Funding by Share:			\$8,600,000	\$2,150,000	\$0	\$0	\$0	\$10,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-033	US 287	C	MANSFIELD	MANSFIELD	\$3,600,000
LIMITS FROM:	DEBBIE LANE					REV DATE:	02/2014
LIMITS TO:	WALNUT CREEK DRIVE					MPO PROJECT ID:	83263
TIP	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSM2-001
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY MANSFIELD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,500	\$3,600,000	3LC:	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
Right Of Way:	\$0								
Construction:	\$3,600,000								
Construction Engineering	\$237,280								
Contingencies:	\$47,977								
Indirects:	\$179,633								
Bond Financing:	\$0								
Total Project Cost:	\$4,661,390								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0314-07-046	IH 20	C	HUDSON OAKS	HUDSON OAKS	\$7,770,000
LIMITS FROM:	ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD					REV DATE:	08/2013
LIMITS TO:	LAKESHORE DRIVE IN HUDSON OAKS					MPO PROJECT ID:	11754.2
TIP	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING					FUNDING CATEGORY:	3LC
DESCRIPTION:	2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)					MTP REFERENCE:	FT1-30.10.4
REMARKS:	REVISE SCOPE AND FUNDING; PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY HUDSON OAKS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$770,000	\$7,770,000	3LC:	\$0	\$0	\$0	\$0	\$7,770,000	\$7,770,000
Right Of Way:	\$360,000								
Construction:	\$7,770,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,900,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,770,000	\$7,770,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	E	WEATHERFORD	PARKER CO	\$940,000
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE:	08/2014
LIMITS TO:	EAST OF CENTERPOINT ROAD					MPO PROJECT ID:	11932
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW					FUNDING CATEGORY:	3LC
DESCRIPTION:	WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)					MTP REFERENCE:	FT1-30.10.4
REMARKS:	MOVE ENGINEERING TO FY2015; LOCAL CONTRIBUTION PROVIDED BY PARKER COUNTY						

PENDING FHWA APPROVAL

Project History: PRIOR CSJ 0314-07-902

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$940,000	\$940,000	3LC:	\$0	\$0	\$0	\$0	\$940,000	\$940,000
Right Of Way:	\$1,340,000								
Construction:	\$8,740,000								
Construction Engineering	\$443,354								
Contingencies:	\$282,650								
Indirects:	\$456,589								
Bond Financing:	\$0								
Total Project Cost:	\$12,202,593								
Funding by Share:			\$0	\$0	\$0	\$0	\$940,000	\$940,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-114	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$14,400,000
LIMITS FROM:	JOHN MCCAIN					REV DATE:	05/2014
LIMITS TO:	HALL-JOHNSON ROAD					MPO PROJECT ID:	11153.3
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY:	3LC
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE:	RSA1-125.05, TSM2-001, SD2-004, BP2-017
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2015; LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067	\$14,400,000	3LC:	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000
Right Of Way:	\$5,241,816								
Construction:	\$14,400,000								
Construction Engineering	\$697,642								
Contingencies:	\$279,901								
Indirects:	\$679,357								
Bond Financing:	\$0								
Total Project Cost:	\$21,879,783								
Funding by Share:			\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-139	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$15,248,898
LIMITS FROM:	HALL-JOHNSON RD					REV DATE:	05/2014
LIMITS TO:	BROWN TRAIL					MPO PROJECT ID:	11153.2
TIP	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH					FUNDING CATEGORY:	7,9TE
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)					MTP REFERENCE:	RSA1-125.05, BP2-010, TSM2-002
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$581,067	\$15,248,898	7:	\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$13,657,643
Right Of Way:	\$6,808,132		9TE:	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
Construction:	\$15,248,898								
Construction Engineering	\$1,109,568								
Contingencies:	\$445,170								
Indirects:	\$1,080,487								
Bond Financing:	\$0								
Total Project Cost:	\$25,273,322								
Funding by Share:			\$12,199,119	\$2,731,528	\$0	\$318,251	\$0	\$15,248,898	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-000	VA	C	GRAPEVINE	GRAPEVINE	\$53,000
LIMITS FROM:	MUSTANG DR AT WILLIAM D TATE AVE					REV DATE:	07/2012
LIMITS TO:	ADD ADDITIONAL EASTBOUND LEFT TURN LANE					MPO PROJECT ID:	11757
TIP						FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM 2001
REMARKS:	090248904; DEFEDERALIZED IN NOV 2008; NO ROW WILL BE NEEDED; LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$53,000	3LC:	\$0	\$0	\$0	\$0	\$53,000	\$53,000
Right Of Way:	\$0								
Construction:	\$53,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$53,000	\$53,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-138	VA	C	VARIOUS	NCTCOG	\$620,000
LIMITS FROM:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	20289
TIP	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	TSM2-003
REMARKS:	ADD TO TIP/STIP; RTR 161-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$620,000	3RTR161:	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Right Of Way:	\$0								
Construction:	\$620,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$620,000								
Funding by Share:			\$0	\$0	\$620,000	\$0	\$0	\$620,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-900	VA	C	VARIOUS	NCTCOG	\$2,038,936
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11975
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	643.53
						VOC (LBS/DAY):	286.01

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$2,038,936	5:	\$2,038,936	\$0	\$0	\$0	\$0	\$2,038,936
Right Of Way:	\$0								
Construction:	\$2,038,936								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,038,936								
Funding by Share:			\$2,038,936	\$0	\$0	\$0	\$0	\$2,038,936	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-905	VA	C	VARIOUS	NCTCOG	\$406,264
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY					REV DATE:	05/2014
LIMITS TO:	AND					MPO PROJECT ID:	11977
TIP	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:	SUBREGION); OFF-SYSTEM					MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	752.85
						VOC (LBS/DAY):	332.40

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$406,264	\$406,264	\$406,264	\$0	\$0	\$0	\$0	\$406,264	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$406,264								
			Funding by Share:	\$406,264	\$0	\$0	\$0	\$0	\$406,264

5: OTHER - Cat 3 - TDC (MPO):

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	C	HUDSON OAKS	TXDOT-FORT WORTH	\$4,770,900
LIMITS FROM:	ON LAKESHORE DRIVE AT US 180/IH 20					REV DATE:	08/2013
LIMITS TO:	IN HUDSON OAKS					MPO PROJECT ID:	11754.1
TIP	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS,					FUNDING CATEGORY:	5,11,3LC,12C
DESCRIPTION:	CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES					MTP REFERENCE:	TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS					NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.09

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$161,600								
Construction:	\$4,770,900	\$4,770,900	\$803,397	\$0	\$0	\$200,849	\$0	\$1,004,246	
Construction Engineering	\$514,800								
Contingencies:	\$743,600								
Indirects:	\$719,576								
Bond Financing:	\$0								
Total Project Cost:	\$6,910,476								
			Funding by Share:	\$3,374,920	\$642,881	\$0	\$200,849	\$552,250	\$4,770,900

5:
11:
3LC:
12C:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-453	CS	C	FORT WORTH	FORT WORTH	\$14,354,820
LIMITS FROM:	ON EAST ROSEDALE STREET FROM WEST OF MILLER					REV DATE:	05/2013
LIMITS TO:	STALCUP WEST OF IH 820					MPO PROJECT ID:	11252.2
TIP	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)					FUNDING CATEGORY:	7,12,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-135.5
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,155,000								
Right Of Way:	\$600,000								
Construction:	\$14,354,820	\$14,354,820	\$8,513,121	\$0	\$0	\$2,128,280	\$0	\$10,641,401	
Construction Engineering	\$0								
Contingencies:	\$1,890,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,999,820								
			Funding by Share:	\$10,913,121	\$0	\$0	\$2,728,280	\$713,419	\$14,354,820

7:
12:
3LC:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$936,971
LIMITS FROM:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11419
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS					FUNDING CATEGORY:	5,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	MOVE PE AND ROW TO FY2015; LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY):	0.46
						VOC (LBS/DAY):	0.26

PENDING FHWA APPROVAL

Project History: \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$536,971	\$936,971	5:	\$697,262	\$0	\$0	\$174,316	\$0	\$871,578
Right Of Way:	\$400,000		3LC:	\$0	\$0	\$0	\$0	\$65,393	\$65,393
Construction:	\$4,102,460								
Construction Engineering	\$275,752								
Contingencies:	\$55,756								
Indirects:	\$208,759								
Bond Financing:	\$0								
Total Project Cost:	\$5,579,698								
Funding by Share:			\$697,262	\$0	\$0	\$174,316	\$65,393	\$936,971	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$13,070,000
LIMITS FROM:	ON RUFÉ SNOW DRIVE; MID-CITIES BLVD					REV DATE:	05/2014
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID:	11197
TIP	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND					FUNDING CATEGORY:	7,3LC
DESCRIPTION:	ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)					MTP REFERENCE:	RSA1-184.4, TSM2-001
REMARKS:	CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; REVISE SCOPE AND INCREASE AND REVISE FUNDING; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,600,000	\$13,070,000	7:	\$9,375,000	\$0	\$0	\$2,343,750	\$0	\$11,718,750
Right Of Way:	\$4,133,236		3LC:	\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250
Construction:	\$13,070,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,803,236								
Funding by Share:			\$9,375,000	\$0	\$0	\$2,343,750	\$1,351,250	\$13,070,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	R	FORT WORTH	FORT WORTH	\$1,481,155
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE:	08/2014
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID:	11263.7
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET					FUNDING CATEGORY:	10,3LC
DESCRIPTION:	AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					MTP REFERENCE:	FP2-350, BP2-018
REMARKS:	CHANGE IMPLEMENTING AGENCY TO FORT WORTH; MOVE ROW TO FY2015; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH						

PENDING FHWA APPROVAL

Project History: \$75,000 CAT 10 PREVIOUSLY OBLIGATED (IN 2008) FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$325,000	\$1,481,155	10:	\$1,435,285	\$0	\$0	\$0	\$0	\$1,435,285
Right Of Way:	\$1,481,155		3LC:	\$0	\$0	\$0	\$0	\$45,870	\$45,870
Construction:	\$1,302,300								
Construction Engineering	\$79,500								
Contingencies:	\$74,200								
Indirects:	\$66,674								
Bond Financing:	\$0								
Total Project Cost:	\$3,328,829								
Funding by Share:			\$1,435,285	\$0	\$0	\$0	\$45,870	\$1,481,155	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-799	CS	C,T	FORT WORTH	FWTA	\$1,263,233
LIMITS FROM:	TRE CROSSING						REV DATE: 05/2014
LIMITS TO:	AT CALLOWAY CEMETERY						MPO PROJECT ID: 11559
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING						FUNDING CATEGORY: 7
DESCRIPTION:							MTP REFERENCE: FP2-350
REMARKS:	INCREASE FUNDING; OFFSET BY DECREASE IN FUNDS ON TIP 11561/CSJ 0902-48-812 AND TIP 11563/CSJ 0902-48-813						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$1,263,233							
Right Of Way:	\$0		7:	\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,233
Construction:	\$1,263,233								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,313,233								
Funding by Share:			\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,233	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-884	VA	C	VARIOUS	FWTA	\$6,424,845
LIMITS FROM:	SEAMLESS AVIATION CONNECTIONS						REV DATE: 02/2014
LIMITS TO:	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT						MPO PROJECT ID: 11515
TIP	CONSTRUCT NEW RAIL CONNECTION						FUNDING CATEGORY: 3TMF
DESCRIPTION:							MTP REFERENCE: TR1-10315.1, TR3-007
REMARKS:	REVISE FUNDING						

Project History: BALANCE OF "C" FUNDING IN OUT YEAR; PREVIOUS CSJ WAS 0902-48-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$6,424,845							
Right Of Way:	\$0		3TMF:	\$0	\$6,424,845	\$0	\$0	\$0	\$6,424,845
Construction:	\$6,424,845								
Construction Engineering	\$437,480								
Contingencies:	\$88,456								
Indirects:	\$331,196								
Bond Financing:	\$0								
Total Project Cost:	\$8,281,977								
Funding by Share:			\$0	\$6,424,845	\$0	\$0	\$0	\$6,424,845	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-887	VA	C	VARIOUS	NCTCOG	\$510,632
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY						REV DATE: 08/2014
LIMITS TO:							MPO PROJECT ID: 11621
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE						FUNDING CATEGORY: 7,3RTR161
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS						MTP REFERENCE: FT3-011, ER3-002
REMARKS:	CHANGE CSJ AND REVISE FUNDING; RTR 161-TC2 & RTR 161-DA1						

PENDING FHWA APPROVAL

Project History: 0902-48-923 AND 0902-48-965

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$510,632							
Right Of Way:	\$0		7:	\$408,506	\$0	\$0	\$0	\$0	\$408,506
Construction:	\$510,632								
Construction Engineering	\$0		3RTR161:	\$0	\$0	\$102,126	\$0	\$0	\$102,126
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$510,632								
Funding by Share:			\$408,506	\$0	\$102,126	\$0	\$0	\$510,632	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-896	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,980,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	CHANGE CSJ TO 0902-48-896; 2015 FUNDING						

PENDING FHWA APPROVAL

Project History: PRIOR CSJ 0902-48-977

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:	\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000	
Right Of Way:	\$0								
Construction:	\$1,980,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,980,000								
Funding by Share:			\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-904	VA	E	ARLINGTON	ARLINGTON	\$357,517
LIMITS FROM:	ABRAM ST HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH					REV DATE:	08/2014
LIMITS TO:	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH					MPO PROJECT ID:	11853.1
TIP	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE:	BP2-002
REMARKS:	MOVE ENGINEERING TO FY2015					NOX (LBS/DAY):	5.76
						VOC (LBS/DAY):	6.18

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$357,517	5:	\$286,013	\$0	\$0	\$71,504	\$0	\$357,517	
Right Of Way:	\$0								
Construction:	\$735,808								
Construction Engineering	\$53,494								
Contingencies:	\$10,816								
Indirects:	\$40,498								
Bond Financing:	\$0								
Total Project Cost:	\$1,198,133								
Funding by Share:			\$286,013	\$0	\$0	\$71,504	\$0	\$357,517	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-929	CS	C,E	FORT WORTH	FORT WORTH	\$918,324
LIMITS FROM:	IH 30; ON ROSEDALE STREET					REV DATE:	08/2014
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	11785
TIP	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH					FUNDING CATEGORY:	5,3LC
DESCRIPTION:	HIGH SPEED COMMUNICATIONS					MTP REFERENCE:	ITS2-001
REMARKS:	MOVE PROJECT TO FY2015; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000	5:	\$669,600	\$0	\$0	\$167,400	\$0	\$837,000	
Right Of Way:	\$0								
Construction:	\$838,324		3LC:	\$0	\$0	\$0	\$81,324	\$81,324	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$918,324								
Funding by Share:			\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,324	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-113	VA	C	CLEBURNE	CLEBURNE	\$856,250
LIMITS FROM:	HARLIN DR					REV DATE: 11/2013	
LIMITS TO:	COUNTRY CLUB RD					MPO PROJECT ID: 11942	
TIP	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR; PEDESTRIAN FACILITIES					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-009, BP2-010, BP2-017	
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$64,219								
Right Of Way:	\$0								
Construction:	\$856,250	\$856,250	\$717,965	\$0	\$0	\$202,504	\$0		
Construction Engineering	\$64,219								
Contingencies:	\$0								
Indirects:	\$4,136								
Bond Financing:	\$0								
Total Project Cost:	\$988,824								
			Funding by Share:	\$717,965	\$0	\$0	\$202,504	\$0	\$920,469

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0902-51-015	VA	C,E	GRANBURY	TXDOT-FORT WORTH	\$723,360
LIMITS FROM:	DOWNTOWN GRANBURY					REV DATE: 07/2012	
LIMITS TO:	EXISTING TRAIL					MPO PROJECT ID: 54073	
TIP	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL LET						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$49,838								
Right Of Way:	\$0								
Construction:	\$673,522	\$723,360	\$578,688	\$0	\$0	\$144,672	\$0		
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$723,360								
			Funding by Share:	\$578,688	\$0	\$0	\$144,672	\$0	\$723,360

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-915	VA	C	VARIOUS	NCTCOG	\$2,720,000
LIMITS FROM:	PURCHASE OF TRANSIT VEHICLES (BUSES)					REV DATE: 08/2014	
LIMITS TO:						MPO PROJECT ID: 11982	
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: TR3-002, TR3-006, TR3-007	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 125.8 VOC (LBS/DAY): 77.2	

PENDING FHWA APPROVAL

Project History: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,720,000	\$2,720,000	\$2,720,000	\$0	\$0	\$0	\$0		
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,720,000								
			Funding by Share:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$2,214,091
LIMITS FROM:	SH 171					REV DATE: 08/2013	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:	REVISE LIMITS AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$570,578							
Right Of Way:	\$1,643,513							
Construction:	\$7,775,860	\$2,214,091	SBPE: \$456,462	\$114,116	\$0	\$0	\$0	\$570,578
Construction Engineering	\$418,407		S102: \$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513
Contingencies:	\$167,869							
Indirects:	\$361,888							
Bond Financing:	\$0							
Total Project Cost:	\$10,938,115							
Funding by Share:			\$1,771,272	\$442,819	\$0	\$0	\$0	\$2,214,091

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	C	FORT WORTH	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	ON ROSEDALE; FROM STALCUP					REV DATE: 07/2012	
LIMITS TO:	IH 820					MPO PROJECT ID: 51328	
TIP	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: RSA1-135.5	
REMARKS:	PARTNERSHIP PROGRAM #11252 W/0902-48-453						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$110,237							
Right Of Way:	\$0							
Construction:	\$2,000,000	\$2,000,000	1: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering	\$109,499							
Contingencies:	\$218,997							
Indirects:	\$153,055							
Bond Financing:	\$0							
Total Project Cost:	\$2,591,788							
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-007	SH 170	C	VARIOUS	NTTA	\$302,721,637
LIMITS FROM:	IH 35W					REV DATE: 07/2012	
LIMITS TO:	DENTON C/L					MPO PROJECT ID: 54088	
TIP	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-10.20.1	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,090,113							
Right Of Way:	\$0							
Construction:	\$302,721,637	\$302,721,637	3LC: \$0	\$0	\$0	\$0	\$302,721,637	\$302,721,637
Construction Engineering	\$17,271,590							
Contingencies:	\$17,271,590							
Indirects:	\$15,519,758							
Bond Financing:	\$0							
Total Project Cost:	\$364,874,688							
Funding by Share:			\$0	\$0	\$0	\$0	\$302,721,637	\$302,721,637

FY 2015 Total YOE Cost of Approved Phases: \$415,730,833
 FY 2015 Total Authorized Funding by Share: \$415,795,052
 FY 2015 Total Authorized Funding by Category: \$415,795,052

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	R	ARLINGTON	ARLINGTON	\$645,000
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE:	08/2014
LIMITS TO:	COLLINS					MPO PROJECT ID:	11853.2
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE:	BP2-002
REMARKS:	MOVE ROW PHASE TO FY2016					NOX (LBS/DAY):	2.32
						VOC (LBS/DAY):	2.49

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$645,000	5:	\$516,000	\$0	\$0	\$129,000	\$0	\$645,000
Right Of Way:	\$645,000								
Construction:	\$305,775								
Construction Engineering	\$22,161								
Contingencies:	\$4,481								
Indirects:	\$16,777								
Bond Financing:	\$0								
Total Project Cost:	\$1,094,194								
Funding by Share:			\$516,000	\$0	\$0	\$129,000	\$0	\$645,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	ON BRYANT IRVIN RD					REV DATE:	08/2014
LIMITS TO:	AT IH 20					MPO PROJECT ID:	11701
TIP	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2					FUNDING CATEGORY:	7,1,3LC
DESCRIPTION:	ADDITIONAL INTERIOR LEFT TURN LANES					MTP REFERENCE:	TSM2-001, MO3-002
REMARKS:	REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016; TXDOT DOING DESIGN; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$700,000	\$4,500,000	7:	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,875,000
Right Of Way:	\$0								
Construction:	\$4,500,000		1:	\$900,000	\$225,000	\$0	\$0	\$0	\$1,125,000
Construction Engineering	\$298,584		3LC:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Contingencies:	\$60,372								
Indirects:	\$226,044								
Bond Financing:	\$0								
Total Project Cost:	\$5,785,000								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$1,500,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-960	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE:	07/2012
LIMITS TO:	US 81/287					MPO PROJECT ID:	55019
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY:	1
DESCRIPTION:						MTP REFERENCE:	FT1-5.40.1, FT1-5.40.2
REMARKS:	PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,500,000	1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	C	RICHLAND HILLS	TXDOT-FORT WORTH	\$2,408,973
LIMITS FROM:	HANDLEY-EDERVILLE					REV DATE:	07/2012
LIMITS TO:	RUFÉ SNOW DRIVE; IN RICHLAND HILLS					MPO PROJECT ID:	20159
TIP	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AT 3 LOCATIONS					MTP REFERENCE:	TSM2-001, BP2-017
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$318,206	\$2,408,973	7:	\$1,927,178	\$481,795	\$0	\$0	\$0	\$2,408,973
Right Of Way:	\$421,149								
Construction:	\$2,408,973								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,148,328								
Funding by Share:				\$1,927,178	\$481,795	\$0	\$0	\$0	\$2,408,973

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	R	WEATHERFORD	PARKER CO	\$1,340,000
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE:	08/2014
LIMITS TO:	EAST OF CENTERPOINT ROAD					MPO PROJECT ID:	11932
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW					FUNDING CATEGORY:	7
DESCRIPTION:	WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)					MTP REFERENCE:	FT1-30.10.4
REMARKS:	MOVE ROW AND UTILITY PHASES TO FY2016						

PENDING FHWA APPROVAL

Project History: PRIOR CSJ 0314-07-902

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$940,000	\$1,340,000	7:	\$1,072,000	\$268,000	\$0	\$0	\$0	\$1,340,000
Right Of Way:	\$1,340,000								
Construction:	\$8,740,000								
Construction Engineering	\$443,354								
Contingencies:	\$282,650								
Indirects:	\$456,589								
Bond Financing:	\$0								
Total Project Cost:	\$12,202,593								
Funding by Share:				\$1,072,000	\$268,000	\$0	\$0	\$0	\$1,340,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-045	FM 156	E,R	FORT WORTH	TXDOT-FORT WORTH	\$1,295,100
LIMITS FROM:	US 81/287					REV DATE:	07/2012
LIMITS TO:	WATAUGA ROAD (MCELROY)					MPO PROJECT ID:	11244.1
TIP	WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-4
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$719,404	\$1,295,100	7:	\$1,044,000	\$251,100	\$0	\$0	\$0	\$1,295,100
Right Of Way:	\$575,696								
Construction:	\$11,835,596								
Construction Engineering	\$660,677								
Contingencies:	\$954,312								
Indirects:	\$923,480								
Bond Financing:	\$0								
Total Project Cost:	\$15,669,165								
Funding by Share:				\$1,044,000	\$251,100	\$0	\$0	\$0	\$1,295,100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-502		C	FORT WORTH	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	EAST FIRST ST AT W FORK OF TRINITY					REV DATE:	07/2012
LIMITS TO:	FORT WORTH					MPO PROJECT ID:	52333
TIP	REPLACE BRIDGE					FUNDING CATEGORY:	6
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:	NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$722,138	\$11,500,000	6:	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,000
Right Of Way:	\$0								
Construction:	\$11,500,000								
Construction Engineering	\$663,188								
Contingencies:	\$957,938								
Indirects:	\$926,989								
Bond Financing:	\$0								
Total Project Cost:	\$14,770,253								
Funding by Share:			\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$4,102,460
LIMITS FROM:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11419
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION					FUNDING CATEGORY:	5,3LC
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	MOVE CONSTRUCTION TO FY2016; LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY):	0.46
						VOC (LBS/DAY):	0.26

PENDING FHWA APPROVAL

Project History: \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,231	\$4,102,460	5:	\$2,161,396	\$0	\$0	\$540,349	\$0	\$2,701,745
Right Of Way:	\$400,000								
Construction:	\$4,102,460		3LC:	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
Construction Engineering	\$275,752								
Contingencies:	\$55,756								
Indirects:	\$208,759								
Bond Financing:	\$0								
Total Project Cost:	\$5,793,958								
Funding by Share:			\$2,161,396	\$0	\$0	\$540,349	\$1,400,715	\$4,102,460	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-622	CS	C,E	FORT WORTH	TXDOT-FORT WORTH	\$6,452,424
LIMITS FROM:	ON EAST 1ST STREET BRIDGE; FROM BEACH STREET					REV DATE:	07/2012
LIMITS TO:	OAKLAND BLVD; IN FORT WORTH					MPO PROJECT ID:	11408
TIP	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES					FUNDING CATEGORY:	7,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-119.0, MO3-002
REMARKS:	CITY OF FORT WORTH AGMT EXECUTED; CITY OF FORT WORTH PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$271,875	\$6,452,424	7:	\$1,957,500	\$0	\$0	\$489,375	\$0	\$2,446,875
Right Of Way:	\$0								
Construction:	\$6,180,549		3LC:	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549
Construction Engineering	\$276,594								
Contingencies:	\$399,524								
Indirects:	\$386,616								
Bond Financing:	\$0								
Total Project Cost:	\$7,515,158								
Funding by Share:			\$1,957,500	\$0	\$0	\$489,375	\$4,005,549	\$6,452,424	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	FORT WORTH	\$1,302,300
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE:	08/2014
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID:	11263.7
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET					FUNDING CATEGORY:	7,3LC,10
DESCRIPTION:	AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					MTP REFERENCE:	FP2-350, BP2-018
REMARKS:	CHANGE IMPLEMENTING AGENCY TO FORT WORTH; MOVE CONSTRUCTION TO FY2016; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH						

PENDING FHWA APPROVAL

Project History: \$75,000 CAT 10 PREVIOUSLY OBLIGATED (IN 2008) FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	\$1,302,300	7:	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
Right Of Way:	\$1,556,155		3LC:	\$0	\$0	\$0	\$0	\$513,411	\$513,411
Construction:	\$1,302,300		10:	\$86,589	\$0	\$0	\$0	\$0	\$86,589
Construction Engineering	\$79,500								
Contingencies:	\$74,200								
Indirects:	\$66,674								
Bond Financing:	\$0								
Total Project Cost:	\$3,403,829								
Funding by Share:			\$648,429	\$0	\$0	\$140,460	\$513,411	\$1,302,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	C,R	FORT WORTH	FORT WORTH	\$8,644,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE:	05/2014
LIMITS TO:	AT IH 30					MPO PROJECT ID:	11763
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY:	7,3LC
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE:	NRSA1-FTW-11, MO3-002
REMARKS:	REVISE FUNDING AND DELAY ROW AND CON TO FY2016; LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$844,000	\$8,644,000	7:	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000
Right Of Way:	\$600,000		3LC:	\$0	\$0	\$0	\$0	\$1,589,000	\$1,589,000
Construction:	\$8,044,000								
Construction Engineering	\$0								
Contingencies:	\$638,000								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$10,326,000								
Funding by Share:			\$5,644,000	\$0	\$0	\$1,411,000	\$1,589,000	\$8,644,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-888	VA	C	VARIOUS	NCTCOG	\$775,000
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11621
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY:	7,3RTR161
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE:	FT3-011, ER3-002
REMARKS:	CHANGE CSJ TO 0902-48-888; RTR 161-TC2 & RTR 161-DA1						

PENDING FHWA APPROVAL

Project History: 0902-48-924 AND 0902-48-966

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$775,000	7:	\$620,000	\$0	\$0	\$0	\$0	\$620,000
Right Of Way:	\$0		3RTR161:	\$0	\$0	\$155,000	\$0	\$0	\$155,000
Construction:	\$775,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$775,000								
Funding by Share:			\$620,000	\$0	\$155,000	\$0	\$0	\$775,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-924	VA	E	VARIOUS	NCTCOG	\$1,701,889
LIMITS FROM:	VARIOUS LOCATIONS - PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING,					REV DATE:	11/2012
LIMITS TO:	ASSESSMENT & SOFTWARE DEVP PROJ (PHASE 2)/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID:	11617.1
TIP	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER					FUNDING CATEGORY:	7
DESCRIPTION:	IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					MTP REFERENCE:	ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005
REMARKS:	FY2016 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,701,889	7:							
Right Of Way:	\$0		\$1,361,511	\$0	\$0	\$340,378	\$0	\$1,701,889	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,701,889								
Funding by Share:			\$1,361,511	\$0	\$0	\$340,378	\$0	\$1,701,889	

FORT WORTH	TARRANT	0902-48-944	VA	C,T	VARIOUS	FWTA	\$2,000,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	08/2013
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS					FUNDING CATEGORY:	7
DESCRIPTION:	W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200
REMARKS:	FY2016 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

FORT WORTH	TARRANT	0902-48-978	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,600,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	FY2016 FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000	
Construction:	\$2,600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,600,000								
Funding by Share:			\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-928	VA	C,E	JOSHUA	JOSHUA	\$730,992
LIMITS FROM:	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST					REV DATE: 07/2012	
LIMITS TO:	CLEBURNE RAIL CORRIDOR ON THE WEST					MPO PROJECT ID: 11386	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING					FUNDING CATEGORY: 7,3LC	
DESCRIPTION:	PLUM STREET (4 LANES)					MTP REFERENCE: SD3-003	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,186								
Right Of Way:	\$0								
Construction:	\$692,806	\$730,992	7: \$554,245	\$0	\$0	\$138,561	\$0	\$692,806	
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$38,186	\$38,186	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$730,992								
Funding by Share:			\$554,245	\$0	\$0	\$138,561	\$38,186	\$730,992	

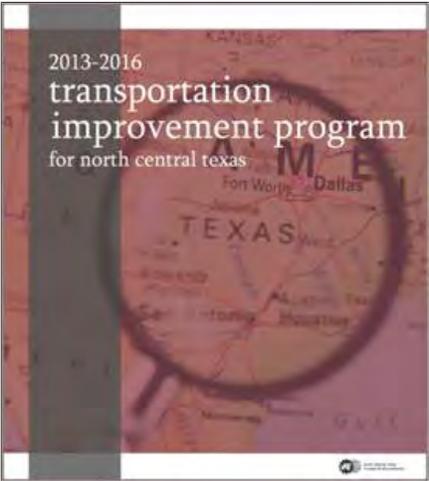
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	C	WEATHERFORD	TXDOT-FORT WORTH	\$7,775,860
LIMITS FROM:	SH 171					REV DATE: 08/2013	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: 11,1	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:	REVISE LIMITS AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,578								
Right Of Way:	\$1,643,513								
Construction:	\$7,775,860	\$7,775,860	11: \$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000	
Construction Engineering	\$418,407		1: \$4,540,688	\$1,135,172	\$0	\$0	\$0	\$5,675,860	
Contingencies:	\$167,869								
Indirects:	\$361,888								
Bond Financing:	\$0								
Total Project Cost:	\$10,938,115								
Funding by Share:			\$6,220,688	\$1,555,172	\$0	\$0	\$0	\$7,775,860	

FY 2016 Total YOE Cost of Approved Phases: **\$60,273,998**
FY 2016 Total Authorized Funding by Share: **\$60,273,998**
FY 2016 Total Authorized Funding by Category: **\$60,273,998**

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-226	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$124,494,987
LIMITS FROM:	IH 35E INTERCHANGE					REV DATE:	08/2013
LIMITS TO:	WEST OF IH 45 INTERCHANGE					MPO PROJECT ID:	20265
TIP	RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS,					FUNDING CATEGORY:	3P12,12S,3P14,3RTR121,3P12
DESCRIPTION:	AND OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	FT1-28.50.6, IN1-7.28.1; FT3-007
REMARKS:	REVISE FUNDING; RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$121,994,987	\$124,494,987	3P12:	\$70,948,720	\$17,737,179	\$0	\$0	\$88,685,899	
Construction Engineering	\$1,350,000		12S:	\$3,560,000	\$890,000	\$0	\$0	\$4,450,000	
Contingencies:	\$0		3P14:	\$0	\$13,300,000	\$0	\$0	\$13,300,000	
Indirects:	\$0		3RTR121:	\$0	\$0	\$8,059,088	\$0	\$8,059,088	
Bond Financing:	\$0		3P12:	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
Total Project Cost:	\$125,844,987								
Funding by Share:				\$74,508,720	\$41,927,179	\$8,059,088	\$0	\$0	\$124,494,987

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	C	ROYCE CITY	ROCKWALL CO	\$19,639,342
LIMITS FROM:	AT ERBY CAMPBELL BLVD					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	11714
TIP	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD					FUNDING CATEGORY:	7,3RTR121,11,3LC,12_425,3RTR161
DESCRIPTION:						MTP REFERENCE:	IN1-28.550.1
REMARKS:	INCREASE FUNDING; DFW RTR 121-RC1 AND RTR 161-RC2 FUNDS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYCE CITY						

Project History: PE AND ROW WERE FUNDED IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,510,276								
Right Of Way:	\$1,400,000								
Construction:	\$19,639,342	\$19,639,342	7:	\$5,000,000	\$1,250,000	\$0	\$0	\$6,250,000	
Construction Engineering	\$0		3RTR121:	\$0	\$0	\$1,430,000	\$0	\$1,430,000	
Contingencies:	\$0		11:	\$3,000,000	\$750,000	\$0	\$0	\$3,750,000	
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$4,500,000	\$4,500,000	
Bond Financing:	\$0		12_425:	\$2,456,000	\$614,000	\$0	\$0	\$3,070,000	
Total Project Cost:	\$22,549,618		3RTR161:	\$0	\$0	\$639,342	\$0	\$639,342	
Funding by Share:				\$10,456,000	\$2,614,000	\$2,069,342	\$0	\$4,500,000	\$19,639,342

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-078	FM 551	C,E,R	FATE	TXDOT-DALLAS	\$29,500,000
LIMITS FROM:	AT IH 30					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	52538
TIP	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND					FUNDING CATEGORY:	3P12,3LC
DESCRIPTION:	RAMPS					MTP REFERENCE:	NRSA1-DAL-17, IN1-28.549.1
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: ORIGINALLY CSJ 1016-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$500,000								
Construction:	\$28,500,000	\$29,500,000	3P12:	\$0	\$24,500,000	\$0	\$0	\$24,500,000	
Construction Engineering	\$0		3LC:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$29,500,000								
Funding by Share:				\$0	\$24,500,000	\$0	\$0	\$5,000,000	\$29,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-022	SH 5	E	MELISSA	TXDOT-DALLAS	\$2,800,000
LIMITS FROM:	SH 121					REV DATE: 07/2012	
LIMITS TO:	CR 375					MPO PROJECT ID: 20085	
TIP	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-211.0	
REMARKS:	RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,800,000								
Right Of Way:	\$0								
Construction:	\$36,686,154	\$2,800,000	3RTR121: \$0	\$0	\$2,240,000	\$560,000	\$0	\$2,800,000	
Construction Engineering	\$1,650,877								
Contingencies:	\$3,301,754								
Indirects:	\$1,793,953								
Bond Financing:	\$0								
Total Project Cost:	\$46,232,737								
Funding by Share:			\$0	\$0	\$2,240,000	\$560,000	\$0	\$2,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-108	US 75	C	MCKINNEY	TXDOT-DALLAS	\$63,070,709
LIMITS FROM:	SPUR 399 (SH 121 SOUTH)					REV DATE: 11/2012	
LIMITS TO:	WILSON CREEK					MPO PROJECT ID: 20020	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT1-23.30.2	
REMARKS:	REVISE SCOPE; RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000								
Right Of Way:	\$1,100,000								
Construction:	\$63,070,709	\$63,070,709	3RTR121: \$0	\$0	\$55,856,567	\$7,214,142	\$0	\$63,070,709	
Construction Engineering	\$2,759,087								
Contingencies:	\$4,291,914								
Indirects:	\$2,998,208								
Bond Financing:	\$0								
Total Project Cost:	\$80,219,918								
Funding by Share:			\$0	\$0	\$55,856,567	\$7,214,142	\$0	\$63,070,709	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	E,R	PLANO	TXDOT-DALLAS	\$4,850,000
LIMITS FROM:	PGBT					REV DATE: 11/2013	
LIMITS TO:	PARK BLVD EXIT RAMP					MPO PROJECT ID: 11716	
TIP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL					FUNDING CATEGORY: SBPE,3RTR121,S102	
DESCRIPTION:						MTP REFERENCE: TSM2-003, TSM2-005, FT1-23.40.5	
REMARKS:	CLARIFY SCOPE AND REVISE FUNDING; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000								
Right Of Way:	\$550,000								
Construction:	\$34,502,466	\$4,850,000	SBPE: \$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000	
Construction Engineering	\$1,882,548		3RTR121: \$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Contingencies:	\$1,200,175		S102: \$440,000	\$110,000	\$0	\$0	\$0	\$550,000	
Indirects:	\$1,938,744								
Bond Financing:	\$0								
Total Project Cost:	\$44,373,933								
Funding by Share:			\$440,000	\$2,910,000	\$1,500,000	\$0	\$0	\$4,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-046	US 75	C	MCKINNEY	TXDOT-DALLAS	\$61,023,475
LIMITS FROM:	WILSON CREEK					REV DATE: 11/2012	
LIMITS TO:	SOUTH OF US 380					MPO PROJECT ID: 20031	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT1-23.30.2	
REMARKS:	DFW RTR-CC1 & -CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$14,555,741								
Construction:	\$61,023,475	\$61,023,475	3RTR121: \$0	\$0	\$61,023,475	\$0	\$0	\$61,023,475	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,079,216								
Funding by Share:			\$0	\$0	\$61,023,475	\$0	\$0	\$61,023,475	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	C,E,R	MELISSA	TXDOT-DALLAS	\$100,300,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE: 11/2012	
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID: 20197	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY: 3RTR121,3P12	
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE: FT1-23.20.1, FT3-007, INI-11-512.1	
REMARKS:	ADD UTILITY PHASE AND INCREASE FUNDS; RTR 121-CC2						

Project History: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$14,200,000								
Construction:	\$81,600,000	\$100,300,000	3RTR121: \$0	\$0	\$18,700,000	\$0	\$0	\$18,700,000	
Construction Engineering	\$4,012,000		3P12: \$0	\$81,600,000	\$0	\$0	\$0	\$81,600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$104,312,000								
Funding by Share:			\$0	\$81,600,000	\$18,700,000	\$0	\$0	\$100,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	E,R	MELISSA	TXDOT-DALLAS	\$16,000,000
LIMITS FROM:	NORTH OF MELISSA RD					REV DATE: 02/2013	
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID: 20198	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:	DIRECTION					MTP REFERENCE: FT1-23.10.1, FT1-23.20.1	
REMARKS:	DECREASE FUNDING; RTR 121-CC1						

Project History: PARTIAL CONST FUNDS APPROVED IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$14,000,000								
Construction:	\$3,235,236	\$16,000,000	3RTR121: \$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	
Construction Engineering	\$2,594,206		SBPE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$4,035,431								
Indirects:	\$2,795,977								
Bond Financing:	\$0								
Total Project Cost:	\$28,660,850								
Funding by Share:			\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-074	US 75	E,R	ANNA	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 455 INTERCHANGE IN ANNA					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	20288
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SBPE,3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-007, MO3-002
REMARKS:	ADD TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$7,500,000							
Right Of Way:	\$6,000,000		SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$0		3RTR121:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,500,000								
Funding by Share:			\$0	\$1,500,000	\$6,000,000	\$0	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-046	US 377	E	ROANOKE	TXDOT-DALLAS	\$720,000
LIMITS FROM:	AT SH 114 (SECTION 5)					REV DATE:	07/2012
LIMITS TO:	IN ROANOKE					MPO PROJECT ID:	55020
TIP	REPLACE BRIDGE AND APPROACHES					FUNDING CATEGORY:	6
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$720,000	\$720,000							
Right Of Way:	\$325,000		6:	\$576,000	\$144,000	\$0	\$0	\$0	\$720,000
Construction:	\$9,789,974								
Construction Engineering	\$729,353								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,564,327								
Funding by Share:			\$576,000	\$144,000	\$0	\$0	\$0	\$720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$450,000
LIMITS FROM:	HENRIETTA CREEK RD					REV DATE:	07/2012
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-368.01, RSA1-368.02, TSM2-002
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,000	\$450,000							
Right Of Way:	\$325,000		3RTR121:	\$0	\$0	\$380,000	\$70,000	\$0	\$450,000
Construction:	\$13,643,749								
Construction Engineering	\$710,736								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,804,485								
Funding by Share:			\$0	\$0	\$380,000	\$70,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	E,R	DENTON	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	IH 35E					REV DATE: 08/2013	
LIMITS TO:	0.26 MILES SOUTH OF FM 1830					MPO PROJECT ID: 20118	
TIP	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-368.3, RSA1-368.2	
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; ASSOCIATED WITH 0081-04-035; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000	\$6,250,000	3RTR121:					
Right Of Way:	\$5,125,000		\$0	\$0	\$5,000,000	\$1,250,000	\$0	
Construction:	\$13,350,940							
Construction Engineering	\$605,651							
Contingencies:	\$874,829							
Indirects:	\$658,140							
Bond Financing:	\$0							
Total Project Cost:	\$21,739,560							
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	C	DENTON	TXDOT-DALLAS	\$6,760,154
LIMITS FROM:	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)					REV DATE: 08/2013	
LIMITS TO:						MPO PROJECT ID: 20215	
TIP	REPLACE WITH 6 LANE UNDERPASS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-368.3, MO3-002	
REMARKS:	MOVE CONSTRUCTION TO FY2015; DFW RTR-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$6,760,154	3RTR121:					
Right Of Way:	\$0		\$0	\$0	\$200,000	\$0	\$0	
Construction:	\$6,760,154							
Construction Engineering	\$358,577							
Contingencies:	\$517,945							
Indirects:	\$386,467							
Bond Financing:	\$0							
Total Project Cost:	\$8,223,143							
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-029	US 377	E,R	PILOT POINT	DENTON COUNTY	\$1,090,103
LIMITS FROM:	SOUTH OF BUS 377E					REV DATE: 02/2014	
LIMITS TO:	BUS 377E NORTH OF PILOT POINT					MPO PROJECT ID: 20116	
TIP	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE					FUNDING CATEGORY: SBPE,S102,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: RTR LOCAL MATCH FULFILLED THROUGH COUNTY'S PE DONATION, TXDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TXDOT ROW COSTS & TXDOT IN HOUSE CE COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$976,603	\$1,090,103	SBPE:					
Right Of Way:	\$113,500		\$0	\$150,000	\$0	\$0	\$0	
Construction:	\$9,848,869							
Construction Engineering	\$592,374							
Contingencies:	\$119,774							
Indirects:	\$448,459							
Bond Financing:	\$0							
Total Project Cost:	\$12,099,579							
Funding by Share:			\$0	\$200,000	\$0	\$0	\$890,103	\$1,090,103

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	E	DENTON	TXDOT-DALLAS	\$682,697
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	02/2013
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$682,697	\$682,697	3RTR121:	\$0	\$0	\$682,697	\$0	\$0	\$682,697
Right Of Way:	\$1,000,000								
Construction:	\$17,267,303								
Construction Engineering	\$709,167								
Contingencies:	\$0								
Indirects:	\$558,824								
Bond Financing:	\$0								
Total Project Cost:	\$20,217,991								
Funding by Share:			\$0	\$0	\$682,697	\$0	\$0	\$682,697	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	C,R	CELINA	TXDOT-DALLAS	\$25,910,890
LIMITS FROM:	FM 455					REV DATE:	11/2012
LIMITS TO:	NORTH BUS 289C, NORTH OF CELINA					MPO PROJECT ID:	20179
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3RTR121,3P12
DESCRIPTION:						MTP REFERENCE:	RSA1-202.05
REMARKS:	REMOVE ENGINEERING PHASE AND REVISE FUNDING; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$25,910,890	3RTR121:	\$0	\$0	\$5,928,712	\$1,482,178	\$0	\$7,410,890
Right Of Way:	\$7,410,890								
Construction:	\$18,500,000								
Construction Engineering	\$823,924								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,734,814								
Funding by Share:			\$0	\$18,500,000	\$5,928,712	\$1,482,178	\$0	\$25,910,890	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-057	SH 289	C,E,R	PLANO	PLANO	\$5,260,504
LIMITS FROM:	AT HEADQUARTERS RD, HEDGCOXE RD					REV DATE:	05/2013
LIMITS TO:	SPRING CREEK PKWY, PARKER RD AND TENNYSON PKWY					MPO PROJECT ID:	20057
TIP	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY					FUNDING CATEGORY:	3RTR121,3LC,S102
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE LIMITS AND INCREASE FUNDING; LOCAL LET BY CITY OF PLANO; RTR 121-CC1 FUNDS; CITY OF PLANO TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$216,320	\$5,260,504	3RTR121:	\$0	\$0	\$2,606,362	\$651,590	\$0	\$3,257,952
Right Of Way:	\$1,124,243								
Construction:	\$3,919,941								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,260,504								
Funding by Share:			\$0	\$1,011,819	\$2,606,362	\$764,014	\$878,309	\$5,260,504	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	E,R	DALLAS	TXDOT-DALLAS	\$377,000
LIMITS FROM:	ON SH 289 (PRESTON)					REV DATE:	11/2012
LIMITS TO:	AT ROYAL					MPO PROJECT ID:	11033
TIP	NB/SB DUAL LEFT TURN LANES					FUNDING CATEGORY:	7,3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	ADD ENGINEERING AND UTILITY PHASES & REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$377,000	7:	\$120,000	\$15,000	\$0	\$15,000	\$0	\$150,000
Right Of Way:	\$177,000		3LC:	\$0	\$0	\$0	\$0	\$27,000	\$27,000
Construction:	\$693,000		SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering	\$50,427								
Contingencies:	\$47,065								
Indirects:	\$32,878								
Bond Financing:	\$0								
Total Project Cost:	\$1,200,370								
Funding by Share:			\$120,000	\$215,000	\$0	\$15,000	\$27,000	\$377,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	E,R	DALLAS	TXDOT-DALLAS	\$5,900,000
LIMITS FROM:	ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION FROM US 175/ SH 310					REV DATE:	07/2012
LIMITS TO:	IH 45					MPO PROJECT ID:	20062
TIP	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)					FUNDING CATEGORY:	3P12
DESCRIPTION:						MTP REFERENCE:	FT1-29.10.1, RSA1-84.3, RSA1-84.4
REMARKS:	R PHASE IS REALLY UTILITY FUNDING; CONSTRUCTION FUNDING INCLUDES \$3.088 M OF CE; RTR 121-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$5,900,000	3P12:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Right Of Way:	\$4,900,000								
Construction:	\$37,400,000								
Construction Engineering	\$2,395,330								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$45,695,330								
Funding by Share:			\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-081	IH 45	E	DALLAS	TXDOT-DALLAS	\$991,384
LIMITS FROM:	PROPOSED US 175					REV DATE:	05/2014
LIMITS TO:	PROPOSED SM WRIGHT PARKWAY					MPO PROJECT ID:	11266
TIP	PAVEMENT WIDENING, RESTRIPIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-26.36.1, FT1-26.20.1, MO3-001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$991,384	\$991,384	SBPE:	\$0	\$991,384	\$0	\$0	\$0	\$991,384
Right Of Way:	\$0								
Construction:	\$45,736,000								
Construction Engineering	\$1,892,000								
Contingencies:	\$78,000								
Indirects:	\$2,125,200								
Bond Financing:	\$0								
Total Project Cost:	\$50,822,584								
Funding by Share:			\$0	\$991,384	\$0	\$0	\$0	\$991,384	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-034	US 380	C,E,R	DENTON	TXDOT-DALLAS	\$19,032,920
LIMITS FROM:	WEST OF BONNIE BRAE ST					REV DATE:	07/2012
LIMITS TO:	US 377/US 77					MPO PROJECT ID:	11225.1, 11225.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	1,12S,3RTR121,11
DESCRIPTION:						MTP REFERENCE:	RSA1-384.2
REMARKS:	DELAY BY CITY OF DENTON UTILS - BDH 5/6/9; CAT 1 PROVIDING MATCH FOR RTR; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$250,000								
Construction:	\$18,282,920	\$19,032,920	\$2,560,000	\$640,000	\$0	\$0	\$0	\$3,200,000	
Construction Engineering	\$691,789		\$9,466,336	\$2,366,584	\$0	\$0	\$0	\$11,832,920	
Contingencies:	\$0		\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Indirects:	\$0		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Bond Financing:	\$0								
Total Project Cost:	\$19,724,709								
Funding by Share:			\$14,426,336	\$3,606,584	\$1,000,000	\$0	\$0	\$19,032,920	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-05-025	US 380	C,E	FARMERSVILLE	TXDOT-DALLAS	\$20,397,794
LIMITS FROM:	WEST OF CR 608 IN FARMERSVILLE					REV DATE:	11/2012
LIMITS TO:	EAST OF FLOYD ST.					MPO PROJECT ID:	20206
TIP	WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-384.90
REMARKS:	DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000								
Right Of Way:	\$165,629								
Construction:	\$20,137,794	\$20,397,794	\$0	\$0	\$20,137,794	\$0	\$0	\$20,137,794	
Construction Engineering	\$851,398		\$0	\$260,000	\$0	\$0	\$0	\$260,000	
Contingencies:	\$0								
Indirects:	\$740,716								
Bond Financing:	\$0								
Total Project Cost:	\$22,155,537								
Funding by Share:			\$0	\$260,000	\$20,137,794	\$0	\$0	\$20,397,794	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-12-025	FM 3537	C,R	VARIOUS	TXDOT-DALLAS	\$35,851,409
LIMITS FROM:	SH 289					REV DATE:	11/2012
LIMITS TO:	FM 2478					MPO PROJECT ID:	20008
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-35
REMARKS:	OLD FM 720 IN FRISCO;ROW CHALLENGES;DELAYED BY CITY 08/2009; SH 121 MOU PROJECT (HAS DFW RTR DE1 & CC1 FUNDS)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$786,550								
Right Of Way:	\$10,426,056								
Construction:	\$25,425,353	\$35,851,409	\$0	\$0	\$35,458,803	\$392,606	\$0	\$35,851,409	
Construction Engineering	\$1,098,573								
Contingencies:	\$1,586,828								
Indirects:	\$1,193,783								
Bond Financing:	\$0								
Total Project Cost:	\$40,517,144								
Funding by Share:			\$0	\$0	\$35,458,803	\$392,606	\$0	\$35,851,409	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-015	SH 34	E,R	KAUFMAN	TXDOT-DALLAS	\$1,295,000
LIMITS FROM:	US 175					REV DATE: 11/2013	
LIMITS TO:	SH 243 (MULBERRY ST)					MPO PROJECT ID: 54016	
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS -					FUNDING CATEGORY: SBPE,S102,3LC	
DESCRIPTION:	(NEW LOCATION); PHASE I					MTP REFERENCE: RSA1-610.0, RSA1-610.05, RSA1-610.07	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY						

Project History: \$596,100 FEDERAL EARMARK DEMO FUNDS FOR PE OBLIGATED IN FY2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,900	\$1,295,000	SBPE:	\$0	\$403,900	\$0	\$0	\$0	\$403,900
Right Of Way:	\$891,100		S102:	\$0	\$596,100	\$0	\$0	\$0	\$596,100
Construction:	\$24,748,900		3LC:	\$0	\$0	\$0	\$0	\$295,000	\$295,000
Construction Engineering	\$1,826,821								
Contingencies:	\$3,653,642								
Indirects:	\$1,985,146								
Bond Financing:	\$0								
Total Project Cost:	\$33,509,509								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$295,000	\$1,295,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-038	SH 34	E,R	KAUFMAN	KAUFMAN	\$4,100,000
LIMITS FROM:	1.375 MILES S. OF FM 1388					REV DATE: 02/2014	
LIMITS TO:	SOUTH OF US 175					MPO PROJECT ID: 54029	
TIP	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY- (NEW LOCATION);					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:	PHASE II					MTP REFERENCE: RSA1-610.0, RSA1-609.15	
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE FUNDING; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$650,000	\$4,100,000	SBPE:	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Right Of Way:	\$3,450,000		S102:	\$0	\$3,105,000	\$0	\$345,000	\$0	\$3,450,000
Construction:	\$20,576,000								
Construction Engineering	\$568,000								
Contingencies:	\$819,000								
Indirects:	\$610,000								
Bond Financing:	\$0								
Total Project Cost:	\$26,673,000								
Funding by Share:			\$0	\$3,755,000	\$0	\$345,000	\$0	\$4,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-050	IH 35E	C,E,R	DENTON	TXDOT-DALLAS	\$30,800,000
LIMITS FROM:	US 77 S OF DENTON					REV DATE: 11/2012	
LIMITS TO:	IH 35W					MPO PROJECT ID: 11798.6	
TIP	RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE					FUNDING CATEGORY: 3RTR121,3P14,12	
DESCRIPTION:	(PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE: FT1-7.10.1, FT1-7.10.2, F3-004	
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FONSI JUL 2005; RTR 121-DE2 & RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	\$30,800,000	3RTR121:	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
Right Of Way:	\$8,600,000		3P14:	\$0	\$7,420,000	\$0	\$0	\$0	\$7,420,000
Construction:	\$18,700,000		12:	\$15,680,000	\$0	\$0	\$0	\$0	\$15,680,000
Construction Engineering	\$900,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,700,000								
Funding by Share:			\$15,680,000	\$7,420,000	\$8,600,000	\$0	\$0	\$31,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	0195-03-071	IH 35	C,E	DENTON	TXDOT-DALLAS	\$7,200,000	
LIMITS FROM:	IH 35W						REV DATE: 11/2012	
LIMITS TO:	US 380						MPO PROJECT ID: 11798.5	
TIP	RECONST 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)				FUNDING CATEGORY: 3RTR121,12,3P14			
DESCRIPTION:					MTP REFERENCE: FT1-3.20.3, F3-004			
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; RTR 121-DE2 AND RTR 161-DA1 FUNDS							

Project History: SPLIT FROM CSJ 0195-03-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,900,000							
Right Of Way:	\$0							
Construction:	\$5,300,000	\$7,200,000	3RTR121: \$0	\$0	\$1,900,000	\$0	\$1,900,000	
Construction Engineering	\$300,000		12: \$4,480,000	\$0	\$0	\$0	\$4,480,000	
Contingencies:	\$0		3P14: \$0	\$1,120,000	\$0	\$0	\$1,120,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,500,000							
Funding by Share:			\$4,480,000	\$1,120,000	\$1,900,000	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	C,E,R	VARIOUS	TXDOT-DALLAS	\$138,000,000
LIMITS FROM:	FM 2181 SOUTH OF CORINTH						REV DATE: 02/2013
LIMITS TO:	LP 288						MPO PROJECT ID: 11798.7
TIP	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3				FUNDING CATEGORY: 3RTR121,10,5,12,3P14		
DESCRIPTION:	LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)				MTP REFERENCE: FT1-7.10.4, F3-004		
REMARKS:	REVISE FUNDING; FEDERAL EARMARK; DFW RTR-DE1 & DE2 FUNDS; CMAQ FOR HOV/MANAGED LNS ONLY; CAT 12 & CMAQ FUNDS AVAILABLE THRU \$2B TXDOT FUNDING INITIATIVE; PROP 14 IS STATE MATCH FOR CMAQ AND CAT 12						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,500,000							
Right Of Way:	\$11,600,000							
Construction:	\$119,900,000	\$138,000,000	3RTR121: \$0	\$0	\$67,524,675	\$0	\$67,524,675	
Construction Engineering	\$5,700,000		10: \$5,608,260	\$1,402,065	\$0	\$0	\$7,010,325	
Contingencies:	\$0		5: \$21,012,000	\$0	\$0	\$0	\$21,012,000	
Indirects:	\$0		12: \$34,320,000	\$0	\$0	\$0	\$34,320,000	
Bond Financing:	\$0		3P14: \$0	\$13,833,000	\$0	\$0	\$13,833,000	
Total Project Cost:	\$143,700,000							
Funding by Share:			\$60,940,260	\$15,235,065	\$67,524,675	\$0	\$0	\$143,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-074	IH 35E	C,E,R	DENTON	TXDOT-DALLAS	\$14,100,000
LIMITS FROM:	LP 288 (SOUTH OF DENTON)						REV DATE: 11/2012
LIMITS TO:	US 77						MPO PROJECT ID: 11798.8
TIP	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED				FUNDING CATEGORY: 10,3RTR121,3P14,12		
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)				MTP REFERENCE: FT1-7.10.3, F3-004		
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FEDERAL EARMARK; RTR 121-DE2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$100,000							
Construction:	\$10,500,000	\$14,100,000	10: \$1,980,000	\$0	\$0	\$0	\$1,980,000	
Construction Engineering	\$500,000		3RTR121: \$0	\$0	\$100,000	\$0	\$100,000	
Contingencies:	\$0		3P14: \$0	\$5,304,000	\$0	\$0	\$5,304,000	
Indirects:	\$0		12: \$7,216,000	\$0	\$0	\$0	\$7,216,000	
Bond Financing:	\$0							
Total Project Cost:	\$14,600,000							
Funding by Share:			\$9,196,000	\$5,304,000	\$100,000	\$0	\$0	\$14,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-096	IH 35E	C,E,R	VARIOUS	TXDOT-DALLAS	\$63,600,000
LIMITS FROM:	NORTH END OF LAKE LEWISVILLE BRIDGE					REV DATE:	11/2012
LIMITS TO:	NORTH OF FM 2181 SOUTH IN CORINTH					MPO PROJECT ID:	11798.4
TIP	RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE					FUNDING CATEGORY:	3RTR121,5,12,3P14
DESCRIPTION:	FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS					NOX (LBS/DAY):	58.44
						VOC (LBS/DAY):	48.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$63,600,000	3RTR121:	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
Right Of Way:	\$20,500,000		5:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$39,600,000		12:	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
Construction Engineering	\$1,900,000		3P14:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,500,000								
Funding by Share:			\$33,200,000	\$8,300,000	\$24,000,000	\$0	\$0	\$65,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$156,935,144
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	08/2014
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM					FUNDING CATEGORY:	3RTR121,10,5,3P14,12
DESCRIPTION:	DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING; RTR 121-DE1 & DE2; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY):	75.55
						VOC (LBS/DAY):	30.46

PENDING FHWA APPROVAL

Project History:

CMAQ FUNDS OBLIGATED IN FY2013; \$2,604,000 CMAQ FUNDS ARE PART OF \$2 BILLION INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,262,171	\$156,935,144	3RTR121:	\$0	\$0	\$91,951,216	\$0	\$0	\$91,951,216
Right Of Way:	\$4,336,180		10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
Construction:	\$139,336,793		5:	\$21,804,000	\$4,800,000	\$0	\$0	\$0	\$26,604,000
Construction Engineering	\$4,626,800		3P14:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$193,680		12:	\$21,396,000	\$0	\$0	\$0	\$0	\$21,396,000
Indirects:	\$4,691,360								
Bond Financing:	\$0								
Total Project Cost:	\$166,446,984								
Funding by Share:			\$50,183,928	\$14,800,000	\$91,951,216	\$0	\$0	\$156,935,144	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$229,276,439
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	08/2014
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CATEGORY:	3RTR121,7,5,12,3P14
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5. F3-004
REMARKS:	CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING; CMAQ FOR HOV/MANAGED LNS ONLY; RTR 121-DE1					NOX (LBS/DAY):	58.99
						VOC (LBS/DAY):	48.04

PENDING FHWA APPROVAL

Project History: CMAQ FUNDS OBLIGATED IN FY2013; \$30,024,000 CMAQ FUNDS ARE PART OF \$2 BILLION INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,794,896	\$229,276,439	3RTR121:	\$0	\$0	\$152,091,439	\$0	\$152,091,439	
Right Of Way:	\$48,373,512		7:	\$4,376,000	\$0	\$0	\$0	\$4,376,000	
Construction:	\$179,108,031		5:	\$38,064,000	\$2,010,000	\$0	\$0	\$40,074,000	
Construction Engineering	\$12,130,300		12:	\$19,788,000	\$0	\$0	\$0	\$19,788,000	
Contingencies:	\$507,780		3P14:	\$0	\$12,947,000	\$0	\$0	\$12,947,000	
Indirects:	\$12,299,560								
Bond Financing:	\$0								
Total Project Cost:	\$254,214,079								
Funding by Share:			\$62,228,000	\$14,957,000	\$152,091,439	\$0	\$0	\$229,276,439	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$166,833,386
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	08/2014
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CATEGORY:	3RTR121,7,5,2M
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010
REMARKS:	CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING; 121-RTR DE1; CMAQ FOR HOV/MANAGED LNS					NOX (LBS/DAY):	58.56
						VOC (LBS/DAY):	48.76

PENDING FHWA APPROVAL

Project History: CMAQ FUNDS OBLIGATED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,144,052	\$166,833,386	3RTR121:	\$0	\$0	\$100,809,267	\$0	\$100,809,267	
Right Of Way:	\$65,210,796		7:	\$4,376,000	\$1,094,000	\$0	\$0	\$5,470,000	
Construction:	\$94,478,538		5:	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000	
Construction Engineering	\$7,286,025		2M:	\$24,443,295	\$6,110,824	\$0	\$0	\$30,554,119	
Contingencies:	\$304,996								
Indirects:	\$7,387,690								
Bond Financing:	\$0								
Total Project Cost:	\$181,812,097								
Funding by Share:			\$52,819,295	\$13,204,824	\$100,809,267	\$0	\$0	\$166,833,386	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-120	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$31,470,000
LIMITS FROM:	AT FM 407 INTERCHANGE IN LEWISVILLE					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	54103
TIP	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE					FUNDING CATEGORY:	3P14,SBPE
DESCRIPTION:	OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, IN1-7.552.1, F3-004
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,470,000								
Right Of Way:	\$0								
Construction:	\$30,000,000	\$31,470,000	3P14: \$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
Construction Engineering	\$0		SBPE: \$0	\$1,470,000	\$0	\$0	\$0	\$1,470,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,470,000								
Funding by Share:			\$0	\$31,470,000	\$0	\$0	\$0	\$31,470,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-123	VA	E	HIGHLAND VILLAGE	TXDOT-DALLAS	\$400,000
LIMITS FROM:	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE					REV DATE:	05/2013
LIMITS TO:	FM 2181/SWISHER ROAD					MPO PROJECT ID:	11798.9
TIP	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS					FUNDING CATEGORY:	SBPE
DESCRIPTION:	LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS					MTP REFERENCE:	BP2-013
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$2,740,749	\$400,000	SBPE: \$0	\$400,000	\$0	\$0	\$0	\$400,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,140,749								
Funding by Share:			\$0	\$400,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	C,E,R	VARIOUS	TXDOT-DALLAS	\$122,300,000
LIMITS FROM:	IH 635					REV DATE:	02/2014
LIMITS TO:	PGBT					MPO PROJECT ID:	53123
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE					FUNDING CATEGORY:	3RTR121,2M,12,3P12,3RTR161
DESCRIPTION:	FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010
REMARKS:	REVISE SCOPE; REVISE FUNDING; RTR 121-DE1, RTR 121-DE2, RTR 161-DA1, RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$500,000								
Construction:	\$116,800,000	\$122,300,000	3RTR121: \$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000	
Construction Engineering	\$4,400,000		2M: \$44,736,000	\$11,184,000	\$0	\$0	\$0	\$55,920,000	
Contingencies:	\$0		12: \$32,224,000	\$0	\$0	\$0	\$0	\$32,224,000	
Indirects:	\$0		3P12: \$0	\$8,056,000	\$0	\$0	\$0	\$8,056,000	
Bond Financing:	\$0		3RTR161: \$0	\$0	\$500,000	\$0	\$0	\$500,000	
Total Project Cost:	\$126,700,000								
Funding by Share:			\$76,960,000	\$19,240,000	\$30,500,000	\$0	\$0	\$126,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$69,600,000
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE:	02/2013
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID:	20208
TIP	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6					FUNDING CATEGORY:	3RTR161,7,12,3LC,3P14,3RTR121
DESCRIPTION:	LANE OVERPASS AT DICKERSON PKWY; (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	NRSA1-DAL-124, IN1-7.576.1
REMARKS:	REVISE FUNDING; RTR 161-DA1 AND DA2 FUNDS; RTR 121-DE1, RTR 121-DE2, & RTR 121-DA1; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,200,000	\$69,600,000	3RTR161:	\$0	\$0	\$11,568,716	\$2,892,179	\$0	\$14,460,895
Right Of Way:	\$27,100,000		7:	\$4,452,884	\$1,113,221	\$0	\$0	\$0	\$5,566,105
Construction:	\$40,300,000		12:	\$21,093,328	\$4,673,332	\$0	\$0	\$0	\$25,766,660
Construction Engineering	\$1,900,000		3LC:	\$0	\$0	\$0	\$0	\$1,406,340	\$1,406,340
Contingencies:	\$0		3P14:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Indirects:	\$0		3RTR121:	\$0	\$0	\$23,200,000	\$500,000	\$0	\$23,700,000
Bond Financing:	\$0								
Total Project Cost:	\$71,500,000								
Funding by Share:			\$25,546,212	\$6,386,553	\$34,768,716	\$3,392,179	\$1,406,340	\$71,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-205	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$283,585,000
LIMITS FROM:	AT IH 30					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	55000
TIP	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6					FUNDING CATEGORY:	3P12
DESCRIPTION:	COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS					MTP REFERENCE:	IN1-7.28.1, FT1-7.80.1, FT1-28.50.6
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History: \$1,225,000 PROP 14 (STATE) PREVIOUSLY OBLIGATED (IN FY2009)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$283,585,000	3P12:	\$227,948,000	\$56,987,000	\$0	\$0	\$0	\$284,935,000
Right Of Way:	\$45,500,000								
Construction:	\$235,585,000								
Construction Engineering	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$284,935,000								
Funding by Share:			\$227,948,000	\$56,987,000	\$0	\$0	\$0	\$284,935,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$120,700,000
LIMITS FROM:	AT BELT LINE RD					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	20006
TIP	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED					FUNDING CATEGORY:	3RTR121,5,10,3P14,12,3LC
DESCRIPTION:	IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	TSM2-001, M03-002, FT1-7.30.1
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR GRADE SEPARATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,700,000	\$120,700,000	3RTR121:	\$0	\$0	\$32,890,435	\$395,420	\$0	\$33,285,855
Right Of Way:	\$29,400,000		5:	\$3,820,720	\$955,180	\$0	\$0	\$0	\$4,775,900
Construction:	\$86,600,000		10:	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$7,010,325
Construction Engineering	\$4,100,000		3P14:	\$0	\$9,020,000	\$0	\$0	\$0	\$9,020,000
Contingencies:	\$0		12:	\$54,114,672	\$7,508,668	\$0	\$0	\$0	\$61,623,340
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$0	\$9,084,580	\$9,084,580
Bond Financing:	\$0								
Total Project Cost:	\$124,800,000								
Funding by Share:			\$63,543,652	\$18,885,913	\$32,890,435	\$395,420	\$9,084,580	\$124,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$23,461,843
LIMITS FROM:	NORTH OF PGBT					REV DATE:	08/2013
LIMITS TO:	DENTON/DALLAS COUNTY LINE					MPO PROJECT ID:	11798.2
TIP	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE					FUNDING CATEGORY:	3RTR121,5,3P14,3LC,2M
DESCRIPTION:	MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.20.1, F3-004
REMARKS:	REVISE SCOPE; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; CMAQ IS MATCHED WITH PROP 14 FUNDS					NOX (LBS/DAY):	82.26
						VOC (LBS/DAY):	32.58

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,561,843							
Right Of Way:	\$0							
Construction:	\$20,900,000	\$23,461,843	3RTR121:	\$0	\$0	\$8,364,145	\$0	\$0
Construction Engineering	\$1,000,000		5:	\$7,200,000	\$0	\$0	\$0	\$0
Contingencies:	\$0		3P14:	\$0	\$1,800,000	\$0	\$0	\$0
Indirects:	\$0		3LC:	\$0	\$0	\$0	\$0	\$6,581,817
Bond Financing:	\$0		2M:	\$412,705	\$103,176	\$0	\$0	\$0
Total Project Cost:	\$24,461,843							
			Funding by Share:	\$7,612,705	\$1,903,176	\$8,364,145	\$0	\$6,581,817
								\$24,461,843

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0281-02-039	SH 78	C,R	WYLIE	TXDOT-DALLAS	\$27,429,047
LIMITS FROM:	SPRING CREEK PKWY					REV DATE:	11/2012
LIMITS TO:	SH 205					MPO PROJECT ID:	20036
TIP	WIDEN 2 TO 6 LANE DIVIDED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-212.1
REMARKS:	DFW RTR-CC1 FUNDS; MINOR URBAN ARTERIAL; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$5,800,000							
Construction:	\$21,629,047	\$27,429,047	3RTR121:	\$0	\$0	\$27,429,047	\$0	\$0
Construction Engineering	\$927,023							
Contingencies:	\$1,339,033							
Indirects:	\$1,007,365							
Bond Financing:	\$0							
Total Project Cost:	\$30,702,468							
			Funding by Share:	\$0	\$0	\$27,429,047	\$0	\$0
								\$27,429,047

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-02-053	SH 114	E,R	ROANOKE	TXDOT-DALLAS	\$250,000
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE:	07/2012
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID:	51060
TIP	REPLACE RAILROAD UNDERPASS					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000							
Right Of Way:	\$100,000							
Construction:	\$10,732,000	\$250,000	SBPE:	\$0	\$150,000	\$0	\$0	\$0
Construction Engineering	\$141,791		S102:	\$80,000	\$20,000	\$0	\$0	\$0
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,123,791							
			Funding by Share:	\$80,000	\$170,000	\$0	\$0	\$0
								\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	E,R	FORT WORTH	TXDOT-DALLAS	\$10,240,000
LIMITS FROM:	AT FM 156					REV DATE: 07/2012	
LIMITS TO:						MPO PROJECT ID: 20015	
TIP	CONSTRUCT INTERCHANGE; 2 TO 4 URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: IN1-12.529.1, RSA1-388.2, TSM2-001	
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$240,000	\$10,240,000	3RTR121:	\$0	\$0	\$8,192,000	\$2,048,000	\$0	\$10,240,000
Right Of Way:	\$10,000,000								
Construction:	\$26,135,814								
Construction Engineering	\$1,354,913								
Contingencies:	\$2,709,826								
Indirects:	\$1,472,339								
Bond Financing:	\$0								
Total Project Cost:	\$41,912,893								
Funding by Share:			\$0	\$0	\$8,192,000	\$2,048,000	\$0	\$10,240,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-01-137	SH 121	C,E	COPPELL	TXDOT-DALLAS	\$10,818,068
LIMITS FROM:	SOUTH OF FM 2499					REV DATE: 02/2013	
LIMITS TO:	TARRANT/DALLAS COUNTY LINE					MPO PROJECT ID: 52310	
TIP	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS					FUNDING CATEGORY: 12	
DESCRIPTION:	FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)					MTP REFERENCE: FT1-11.50.2	
REMARKS:	REVISE LIMITS AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$505,324	\$10,818,068	12:	\$8,654,454	\$2,163,614	\$0	\$0	\$0	\$10,818,068
Right Of Way:	\$0								
Construction:	\$10,312,744								
Construction Engineering	\$520,000								
Contingencies:	\$676,000								
Indirects:	\$654,160								
Bond Financing:	\$0								
Total Project Cost:	\$12,668,228								
Funding by Share:			\$8,654,454	\$2,163,614	\$0	\$0	\$0	\$10,818,068	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	C,E,R	COPPELL	TXDOT-DALLAS	\$80,815,642
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 02/2013	
LIMITS TO:	BUSINESS 121H					MPO PROJECT ID: 11239	
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 12_425,SBPE,12	
DESCRIPTION:	(PART OF SH 121/SECTION 13)					MTP REFERENCE: FT1-11.50.1	
REMARKS:	REVISE LIMITS, CITY AND FUNDING						

Project History: CAT 12 (425) FUNDS OBLIGATED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$750,000	\$80,815,642	12_425:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Right Of Way:	\$19,000,000		SBPE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction:	\$61,065,642		12:	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$61,065,642
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,815,642								
Funding by Share:			\$64,052,514	\$16,763,128	\$0	\$0	\$0	\$80,815,642	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-095	SH 121	C,R	THE COLONY	THE COLONY	\$30,600,000
LIMITS FROM:	AT SOUTH COLONY BLVD					REV DATE:	02/2013
LIMITS TO:						MPO PROJECT ID:	55007
TIP	CONSTRUCT GRADE SEPARATION; ADJUST RAMPS; AND IMPROVE INTERSECTION					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE COLONY; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$30,600,000	3LC:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
Right Of Way:	\$600,000		3RTR121:	\$0	\$0	\$12,600,000	\$3,150,000	\$0	\$15,750,000
Construction:	\$30,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,100,000								
Funding by Share:			\$0	\$0	\$12,600,000	\$3,150,000	\$14,850,000	\$30,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-118	IH 35E	C,E	DALLAS	TXDOT-DALLAS	\$110,685,000
LIMITS FROM:	AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES					REV DATE:	07/2012
LIMITS TO:	REPLACE BRIDGE OVER TRINITY RIVER					MPO PROJECT ID:	54126
TIP	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2					FUNDING CATEGORY:	6,3P12,10
DESCRIPTION:	REVERSIBLE HOV/MANAGED LANES					MTP REFERENCE:	FT1-7.80.2, MO3-002
REMARKS:	CAT 10 EARMARKS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$110,685,000	6:	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
Right Of Way:	\$0		3P12:	\$49,210,299	\$12,302,575	\$0	\$0	\$0	\$61,512,874
Construction:	\$108,185,000		10:	\$12,017,701	\$3,004,425	\$0	\$0	\$0	\$15,022,126
Construction Engineering	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,035,000								
Funding by Share:			\$87,628,000	\$21,907,000	\$0	\$0	\$0	\$109,535,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-132	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$89,535,000
LIMITS FROM:	FROM NORTH AND SOUTH OF TRINITY RIVER					REV DATE:	11/2012
LIMITS TO:	EIGHT STREET					MPO PROJECT ID:	54024
TIP	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2					FUNDING CATEGORY:	3P12,3P12
DESCRIPTION:	REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	FT1-7.80.2, FT3-007, FT3-010
REMARKS:	MOVE ALL FUNDING TO FY2013 AND ADD TO TIP/STIP						

Project History: \$10M PROP 12 (VI) OBLIGATED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,500,000	\$89,535,000	3P12:	\$64,708,000	\$16,177,000	\$0	\$0	\$0	\$80,885,000
Right Of Way:	\$6,500,000		3P12:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$70,535,000								
Construction Engineering	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,885,000								
Funding by Share:			\$64,708,000	\$26,177,000	\$0	\$0	\$0	\$90,885,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-056	SP 557	C,E,R	TERRELL	TERRELL	\$4,500,000
LIMITS FROM:	AT CR 305					REV DATE: 08/2013	
LIMITS TO:						MPO PROJECT ID: 53138.1	
TIP	CONSTRUCT BRIDGE AND ACCESS RAMPS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-104	
REMARKS:	SPLIT PROJECT WITH TIP 53138.2						

Project History: PASS THROUGH PROJECT- TXDOT
DRAFTING AGREEMENT PER 2013-2016
TIP DEVELOPMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$103,430	\$4,500,000	3LC:	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Right Of Way:	\$500,000								
Construction:	\$3,896,570								
Construction Engineering	\$158,311								
Contingencies:	\$147,757								
Indirects:	\$103,219								
Bond Financing:	\$0								
Total Project Cost:	\$4,909,286								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-060	SP 557	E	TERRELL	TERRELL	\$668,000
LIMITS FROM:	LAS LOMAS PARKWAY (CR 305)					REV DATE: 08/2013	
LIMITS TO:	FM 148					MPO PROJECT ID: 83256	
TIP	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: IN1-34.575.1, FT1-34.10.1, FT3-007	
REMARKS:	REVISE IMPLEMENTING AGENCY; CHANGE LIMITS, ADJUST PHASES, AND REVISE FUNDING; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$668,000	\$668,000	3LC:	\$0	\$0	\$0	\$0	\$668,000	\$668,000
Right Of Way:	\$400,000								
Construction:	\$5,200,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,268,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$668,000	\$668,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE: 08/2013	
LIMITS TO:	IH 20					MPO PROJECT ID: 83224	
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-34.10.1	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$391,474	\$491,474	3LC:	\$0	\$0	\$0	\$0	\$491,474	\$491,474
Right Of Way:	\$100,000								
Construction:	\$2,868,545								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,360,019								
Funding by Share:			\$0	\$0	\$0	\$0	\$491,474	\$491,474	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$16,900,000
LIMITS FROM:	SH 5					REV DATE: 11/2012	
LIMITS TO:	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)					MPO PROJECT ID: 20176	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-209.1	
REMARKS:	REVISE FUNDING; RTR 121-CC1 & CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,400,000							
Right Of Way:	\$13,500,000							
Construction:	\$38,680,528	\$16,900,000	3RTR121: \$0	\$0	\$13,500,000	\$0	\$0	\$13,500,000
Construction Engineering	\$1,900,595		SBPE: \$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000
Contingencies:	\$0							
Indirects:	\$2,994,553							
Bond Financing:	\$0							
Total Project Cost:	\$60,475,676							
Funding by Share:			\$0	\$3,400,000	\$13,500,000	\$0	\$0	\$16,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-021	SH 121	E	VARIOUS	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	NORTH OF FM 455					REV DATE: 08/2013	
LIMITS TO:	CR 635 (FANNIN COUNTY LINE)					MPO PROJECT ID: 20076	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-209.0	
REMARKS:	REVISE LIMITS AND SCOPE; PE ONLY; FUNDED WITH RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,250,000							
Right Of Way:	\$0							
Construction:	\$34,023,652	\$6,250,000	3RTR121: \$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering	\$1,531,064							
Contingencies:	\$2,211,537							
Indirects:	\$1,663,757							
Bond Financing:	\$0							
Total Project Cost:	\$45,680,010							
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-030	FM 544	E	VARIOUS	TXDOT-DALLAS	\$2,950
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE: 05/2013	
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID: 11720.1	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-64	
REMARKS:	REVISE FUNDING; CONGESSIONAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,950							
Right Of Way:	\$0							
Construction:	\$0	\$2,950	10: \$2,360	\$590	\$0	\$0	\$0	\$2,950
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,950							
Funding by Share:			\$2,360	\$590	\$0	\$0	\$0	\$2,950

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-034	FM 544	E,R	VARIOUS	TXDOT-DALLAS	\$16,884,845
LIMITS FROM:	FM 2281 (DENTON DRIVE)					REV DATE:	08/2014
LIMITS TO:	0.17 MILE WEST OF JOSEY LANE					MPO PROJECT ID:	20109
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-31
REMARKS:	RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

PENDING FHWA APPROVAL

Project History: PROJECT TO LET WITH CSJ 0619-05-036 (CATEGORY 6 BRIDGE FUNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,384,845							
Right Of Way:	\$14,500,000							
Construction:	\$24,554,476	\$16,884,845	3RTR121: \$0	\$0	\$13,050,000	\$1,450,000	\$0	\$14,500,000
Construction Engineering	\$1,066,550		3LC: \$0	\$0	\$0	\$0	\$2,384,845	\$2,384,845
Contingencies:	\$1,540,572							
Indirects:	\$1,158,984							
Bond Financing:	\$0							
Total Project Cost:	\$45,205,427							
Funding by Share:			\$0	\$0	\$13,050,000	\$1,450,000	\$2,384,845	\$16,884,845

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-037	FM 544	E,R	VARIOUS	TXDOT-DALLAS	\$4,922,000
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE:	05/2014
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID:	11720.2
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY:	SBPE,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-64
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$922,000							
Right Of Way:	\$4,000,000							
Construction:	\$11,283,453	\$4,922,000	SBPE: \$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering	\$529,194		3LC: \$0	\$0	\$0	\$0	\$4,822,000	\$4,822,000
Contingencies:	\$337,375							
Indirects:	\$544,991							
Bond Financing:	\$0							
Total Project Cost:	\$17,617,013							
Funding by Share:			\$0	\$100,000	\$0	\$0	\$4,822,000	\$4,922,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	E	JUSTIN	TXDOT-DALLAS	\$1,140,000
LIMITS FROM:	SH 114					REV DATE:	02/2014
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID:	20121
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SBPE,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-118
REMARKS:	REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,140,000							
Right Of Way:	\$10,100,000							
Construction:	\$31,865,982	\$1,140,000	SBPE: \$0	\$900,000	\$0	\$0	\$0	\$900,000
Construction Engineering	\$1,494,515		3LC: \$0	\$0	\$0	\$0	\$240,000	\$240,000
Contingencies:	\$952,793							
Indirects:	\$1,539,127							
Bond Financing:	\$0							
Total Project Cost:	\$47,092,417							
Funding by Share:			\$0	\$900,000	\$0	\$0	\$240,000	\$1,140,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	KAUFMAN	0751-01-044	FM 148	C,E,R	TERRELL	TERRELL	\$5,604,904	
LIMITS FROM:	SP 557					REV DATE: 11/2012		
LIMITS TO:	IH 20					MPO PROJECT ID: 53134		
TIP	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES					FUNDING CATEGORY: 3LC		
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-100		
REMARKS:	PASS THROUGH PROJECT CARRYOVER FROM FY2012; ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY TERRELL							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$215,100	\$5,604,904	3LC:	\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904
Right Of Way:	\$1,000,000								
Construction:	\$4,389,804								
Construction Engineering	\$219,490								
Contingencies:	\$285,337								
Indirects:	\$214,661								
Bond Financing:	\$0								
Total Project Cost:	\$6,324,393								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	E	TERRELL	TERRELL	\$647,248
LIMITS FROM:	SOUTH OF US 80					REV DATE: 08/2013	
LIMITS TO:	SP 557					MPO PROJECT ID: 83257	
TIP	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRAS1-DAL-150	
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$647,248	\$647,248	3LC:	\$0	\$0	\$0	\$0	\$647,248	\$647,248
Right Of Way:	\$0								
Construction:	\$5,899,604								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,546,852								
Funding by Share:			\$0	\$0	\$0	\$0	\$647,248	\$647,248	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0815-08-027	FM 663	C,E,R	MIDLOTHIAN	MIDLOTHIAN	\$3,583,450
LIMITS FROM:	SOUTH OF US 287					REV DATE: 07/2012	
LIMITS TO:	NORTH OF US 287					MPO PROJECT ID: 54090	
TIP	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-003, MO3-002, NRSA1-DAL-134	
REMARKS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; APPROVED PTF PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$155,709	\$3,583,450	3LC:	\$0	\$0	\$0	\$0	\$3,583,450	\$3,583,450
Right Of Way:	\$250,000								
Construction:	\$3,177,741								
Construction Engineering	\$158,887								
Contingencies:	\$206,553								
Indirects:	\$155,392								
Bond Financing:	\$0								
Total Project Cost:	\$4,104,282								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,583,450	\$3,583,450	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0816-04-044	FM 455	E,R	ANNA	TXDOT-DALLAS	\$6,055,556
LIMITS FROM:	US 75 NB FRONTAGE ROAD					REV DATE:	11/2012
LIMITS TO:	SH 5					MPO PROJECT ID:	20032
TIP	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-233.3
REMARKS:	COLLIN CO TO DONATE PLANS,CITY OF ANNA TO DONATE FUNDS; COST INCREASE DUE TO HIGHER ROW/CONST COSTS; RTR 121-CC1 AND RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$6,055,556	3RTR121:	\$0	\$0	\$4,700,000	\$355,556	\$0	\$5,055,556
Right Of Way:	\$5,055,556			SBPE:	\$0	\$1,000,000	\$0	\$0	\$0
Construction:	\$13,000,000								
Construction Engineering	\$475,354								
Contingencies:	\$617,960								
Indirects:	\$464,896								
Bond Financing:	\$0								
Total Project Cost:	\$20,613,765								
Funding by Share:			\$0	\$1,000,000	\$4,700,000	\$355,556	\$0	\$6,055,556	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-002	US 75	C	DALLAS	DART	\$2,307,588
LIMITS FROM:	DALLAS CBD					REV DATE:	07/2012
LIMITS TO:	SH 121					MPO PROJECT ID:	12424.12
TIP	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT					FUNDING CATEGORY:	5306
DESCRIPTION:						MTP REFERENCE:	ITS2-004, ITS2-005, ITS2-006
REMARKS:	FEDERAL 5306 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,307,588	5306:	\$1,136,218	\$8,675	\$0	\$1,162,695	\$0	\$2,307,588
Right Of Way:	\$0								
Construction:	\$2,307,588								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,307,588								
Funding by Share:			\$1,136,218	\$8,675	\$0	\$1,162,695	\$0	\$2,307,588	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-191	VA	C	VARIOUS	NCTCOG	\$5,660,000
LIMITS FROM:	HOV OPERATIONS OUTSIDE DART SERVICE AREA					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	20254
TIP	HOV OPERATIONS OUTSIDE DART SERVICE AREA					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	TSM2-004, F3-005, TR3-001, FT3-006
REMARKS:	FUNDED WITH PGBT EE REPAYMENT FUNDS THAT WILL BE DEPOSITED INTO THE SH 121 RTR ACCOUNT; RTR 161-DA1, RTR 161 DA2, AND RTR 121 DA1 FUNDS; "C" = CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$8,790,328	3RTR161:	\$0	\$0	\$5,660,000	\$0	\$0	\$5,660,000
Right Of Way:	\$0								
Construction:	\$5,660,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,660,000								
Funding by Share:			\$0	\$0	\$5,660,000	\$0	\$0	\$5,660,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	VARIOUS	NCTCOG	\$358,353
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	11/2012
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID:	20255
TIP DESCRIPTION:	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY:	3RTR121,3RTR161
REMARKS:	ADD FUNDS TO FY2013; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1					MTP REFERENCE:	F3-007, FP3-002, FT3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$358,353	\$358,353	3RTR121: \$0	\$0	\$338,812	\$0	\$0	\$338,812	
Construction Engineering	\$0		3RTR161: \$0	\$0	\$19,541	\$0	\$0	\$19,541	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$358,353		Funding by Share:	\$0	\$0	\$358,353	\$0	\$0	\$358,353

DALLAS	DALLAS	0918-00-204	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11611
TIP DESCRIPTION:						FUNDING CATEGORY:	5
REMARKS:	FY 2013 FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION					MTP REFERENCE:	AQ3-002, AQ3-003
						NOX (LBS/DAY):	764.12
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,250,000	\$1,250,000	5: \$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DALLAS	DALLAS	0918-00-218	VA	C	VARIOUS	NCTCOG	\$3,038,880
LIMITS FROM:	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11614.2
TIP DESCRIPTION:	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER					FUNDING CATEGORY:	5
REMARKS:	MOVE \$1.2 MILLION TOTAL TO TIP 11612 (CONVERT TO STP-MM IN TRANSFER); BALANCE OF FUNDS MOVED TO FY 2016; C= CONSTRUCTION/IMPLEMENTATION					MTP REFERENCE:	BP2-001
						NOX (LBS/DAY):	1.10
						VOC (LBS/DAY):	2.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,038,880	\$3,038,880	5: \$2,431,104	\$0	\$0	\$607,776	\$0	\$3,038,880	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,038,880		Funding by Share:	\$2,431,104	\$0	\$0	\$607,776	\$0	\$3,038,880

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-220	VA	C	VARIOUS	NCTCOG	\$975,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11633
TIP	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND					FUNDING CATEGORY:	7
DESCRIPTION:	PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT					MTP REFERENCE:	F3-007
REMARKS:	ADD TO TIP/STIP; "C" = CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$780,000	\$0	\$0	\$195,000	\$0	\$975,000
Right Of Way:	\$0							
Construction:	\$975,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$975,000		\$780,000	\$0	\$0	\$195,000	\$0	\$975,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-222	VA	C	VARIOUS	NCTCOG	\$3,055,492
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-993

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$2,444,394	\$0	\$0	\$611,098	\$0	\$3,055,492
Right Of Way:	\$0							
Construction:	\$3,055,492							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,055,492		\$2,444,394	\$0	\$0	\$611,098	\$0	\$3,055,492

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-223	VA	C	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	07/2012
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS2-005
REMARKS:	REVISE FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION						

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0							
Construction:	\$3,000,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,000,000		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-224	VA	C	VARIOUS	NCTCOG	\$2,013,334
LIMITS FROM:	TRAVEL SURVEY BEFORE AND AFTER STUDY					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11622
TIP	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION					FUNDING CATEGORY:	7
DESCRIPTION:	USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA					MTP REFERENCE:	F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1, FT3-011
REMARKS:	DELETE PEAK PRICING ELEMENTS FROM SCOPE, LEAVING ONLY TRAVEL SURVEY SCOPE ELEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,013,334	7:	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
Right Of Way:	\$0								
Construction:	\$2,013,334								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,013,334								
Funding by Share:				\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-230	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11186.3
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:						MTP REFERENCE:	ITS2-005, AQ3-002
REMARKS:	REVISE FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

PENDING FHWA APPROVAL

Project History: 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-232	VA	C	VARIOUS	NCTCOG	\$305,891
LIMITS FROM:	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11629
TIP	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION; INCLUDING ITS					FUNDING CATEGORY:	7
DESCRIPTION:	DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION					MTP REFERENCE:	F3-007,ITS2-004,TDM3-001
REMARKS:							

Project History: PREVIOUS CSJ WAS 0918-00-221

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$305,891	7:	\$244,713	\$0	\$0	\$61,178	\$0	\$305,891
Right Of Way:	\$0								
Construction:	\$305,891								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$305,891								
Funding by Share:				\$244,713	\$0	\$0	\$61,178	\$0	\$305,891

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-235	VA	C	VARIOUS	DART	\$311,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11893.1
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	LOCAL MATCH PAID BY DART					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

Project History: FIRST YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0		\$248,800	\$0	\$0	\$62,200	\$0	\$311,000	
Construction:	\$311,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$311,000								
Funding by Share:			\$248,800	\$0	\$0	\$62,200	\$0	\$311,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$524,509
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	11635
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	ADD TO TIP/STIP; FUNDED WITH RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, AND RTR 121-DE1, AND RTR 121 TC1; C= CONSTRUCTION/IMPLEMENTATION						

Project History: PREVIOUS CSJ WAS 0918-00-987

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$524,509	\$0	\$0	\$524,509	
Construction:	\$524,509								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$524,509								
Funding by Share:			\$0	\$0	\$524,509	\$0	\$0	\$524,509	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-242	N/A	C	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11492
TIP	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSSF2-002
REMARKS:	CHANGE CSJ					NOX (LBS/DAY):	7,625.57
						VOC (LBS/DAY):	1,224.8

Project History: PREVIOUS CSJ WAS 0918-00-970

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction:	\$3,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-073	CS	C,E	VARIOUS	DALLAS CO	\$3,500,000
LIMITS FROM:	ON LAWSON RD; SCYENE ROAD					REV DATE: 07/2012	
LIMITS TO:	US 80					MPO PROJECT ID: 20223	
TIP	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-98,MO3-001	
REMARKS:	DFW RTR-KC1 AND DFW RTR-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,100,000	\$3,500,000	3RTR121: \$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-144	CS	C,R	PLANO	PLANO	\$2,501,957
LIMITS FROM:	ON 15TH STREET FROM AVENUE G					REV DATE: 05/2013	
LIMITS TO:	CHISHOLM TRAIL AT 15TH ST					MPO PROJECT ID: 11850	
TIP	ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAYFINDING SIGNAGE, AND LANDSCAPING					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002, SD2-004, BP2-002, BP2-017	
REMARKS:	RTR 121-CC1 FUNDS; REVISE SCOPE AND PHASED FUNDING; \$900,000 OF RTR IS LOCAL CONTRIBUTION CREDIT; LOCAL CONTRIBUTION PAID BY CITY OF PLANO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$700,000								
Construction:	\$1,801,957	\$2,501,957	3RTR121: \$0	\$0	\$2,060,000	\$290,000	\$0	\$2,350,000	
Construction Engineering	\$119,254		3LC: \$0	\$0	\$0	\$0	\$151,957	\$151,957	
Contingencies:	\$155,031								
Indirects:	\$116,631								
Bond Financing:	\$0								
Total Project Cost:	\$2,892,873								
Funding by Share:			\$0	\$0	\$2,060,000	\$290,000	\$151,957	\$2,501,957	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-154	CS	C,E,R	PLANO	PLANO	\$2,015,500
LIMITS FROM:	ON LEGACY; INDEPENDENCE PARKWAY					REV DATE: 07/2012	
LIMITS TO:	K AVENUE					MPO PROJECT ID: 20060	
TIP	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	DFW RTR CC1 FUNDS; LOCAL CONTRIBUTION PAID FOR BY PLANO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$146,232								
Right Of Way:	\$56,244								
Construction:	\$1,813,024	\$2,015,500	3RTR121: \$0	\$0	\$1,163,380	\$290,845	\$0	\$1,454,225	
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$561,275	\$561,275	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,015,500								
Funding by Share:			\$0	\$0	\$1,163,380	\$290,845	\$561,275	\$2,015,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-156	CS	C,R	PLANO	PLANO	\$1,545,563
LIMITS FROM:	ON PARKER ROAD					REV DATE:	07/2012
LIMITS TO:	AT COIT ROAD, CUSTER AND ALMA ROAD					MPO PROJECT ID:	20058
TIP	ADD DUAL LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$189,280	\$1,545,563	3RTR121:	\$0	\$0	\$1,236,450	\$309,113	\$0	\$1,545,563
Right Of Way:	\$112,486								
Construction:	\$1,433,077								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,734,843								
Funding by Share:			\$0	\$0	\$1,236,450	\$309,113	\$0	\$1,545,563	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-157	CS	C	PLANO	PLANO	\$2,737,469
LIMITS FROM:	ON SPRING CREEK PKWY					REV DATE:	07/2012
LIMITS TO:	AT INDEPENDENCE PKWY AND CUSTER RD					MPO PROJECT ID:	20050
TIP	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	A NORMALIZED INTERSECTION					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE LIMITS; DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$292,465	\$2,737,469	3RTR121:	\$0	\$0	\$2,189,975	\$547,494	\$0	\$2,737,469
Right Of Way:	\$0								
Construction:	\$2,737,469								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,029,934								
Funding by Share:			\$0	\$0	\$2,189,975	\$547,494	\$0	\$2,737,469	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-168	CS	C,E,R	RICHARDSON	RICHARDSON	\$1,156,532
LIMITS FROM:	ALMA DRIVE AT RENNER ROAD AND SH 190					REV DATE:	07/2012
LIMITS TO:	JUPITER AT SH 190/PGBT; RENNER AT JUPITER					MPO PROJECT ID:	20068
TIP	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$108,160	\$1,156,532	3RTR121:	\$0	\$0	\$925,226	\$231,306	\$0	\$1,156,532
Right Of Way:	\$112,486								
Construction:	\$935,886								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,156,532								
Funding by Share:			\$0	\$0	\$925,226	\$231,306	\$0	\$1,156,532	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0918-24-181	VA	C,E,R	MCKINNEY	MCKINNEY	\$2,200,000	
LIMITS FROM:	HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA FROM SH 5 (MCDONALD), 520 FT E OF MURRAY,						REV DATE: 07/2012	
LIMITS TO:	ON THROCKMORTON FROM LOUISIANA TO VIRGINIA, ON VIRGINIA FROM THROCKMORTON TO MAIN & ON GREENVILLE FROM DUNGAN TO MURRAY						MPO PROJECT ID: 20230	
TIP	PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES						FUNDING CATEGORY: 3RTR121	
DESCRIPTION:							MTP REFERENCE: TSM2-001	
REMARKS:	REVISE LIMITS; DFW RTR-SD FUNDS							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$218,000	\$2,200,000	3RTR121:	\$0	\$0	\$1,760,000	\$440,000	\$0	\$2,200,000
Right Of Way:	\$30,000								
Construction:	\$1,952,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,200,000								
Funding by Share:				\$0	\$0	\$1,760,000	\$440,000	\$0	\$2,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-185	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	WATER COORDINATION PHASE 1						REV DATE: 11/2012
LIMITS TO:							MPO PROJECT ID: 20268.1
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; SPECIAL STUDY						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: ER3-002
REMARKS:	CHANGE RTR 161-CC1 TO RTR 121-CC1						

Project History: CSJ 0918-24-957

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,000,000	3RTR121:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$2,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:				\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-186	VA	E	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2)					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	20268.2
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS					FUNDING CATEGORY:	7,3RTR161,OTHER
DESCRIPTION:	RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2					MTP REFERENCE:	FT3-011, FT3-012, FT1-8.20.1
REMARKS:	REVISE FUNDING AND CHANGE CHANGE CSJ; RTR 161-HC2 FUNDS; CORRIDOR ALSO KNOWN AS "BLACKLANDS CORRIDOR"						

Project History: PREVIOUS CSJ WAS 0918-24-958; TDC'S APPROVED BY THE RTC ON JULY 11, 2013 THROUGH THE REGIONAL PROGRAMS TDC AWARD TYPE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0		\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	
Construction:	\$0	\$3,000,000							
Construction Engineering	\$0				\$136,323	\$0	\$0	\$136,323	
Contingencies:	\$0					\$463,677	\$0	\$463,677	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
			Funding by Share:	\$2,400,000	\$0	\$136,323	\$463,677	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-187	CS	C,E,R	RICHARDSON	RICHARDSON	\$6,971,250
LIMITS FROM:	EAST INFOCOM FROM PLANO ROAD					REV DATE:	02/2014
LIMITS TO:	WYNDHAM					MPO PROJECT ID:	20283
TIP	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-141
REMARKS:	ADD UTILITIES PHASE AND REVISE FUNDING; RTR 121-CC1						

Project History: PREVIOUS CSJ WAS 0918-24-917

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$580,000								
Right Of Way:	\$288,015								
Construction:	\$6,103,235	\$6,971,250							
Construction Engineering	\$0				\$5,577,000	\$1,394,250	\$0	\$6,971,250	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,971,250								
			Funding by Share:	\$0	\$0	\$5,577,000	\$1,394,250	\$0	\$6,971,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-189	CS	C,E	RICHARDSON	RICHARDSON	\$3,925,000
LIMITS FROM:	ROUTH CREEK PARKWAY FROM RENNER					REV DATE:	11/2012
LIMITS TO:	INFOCOM					MPO PROJECT ID:	20276
TIP	CONSTRUCT NEW 2 LANE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-138
REMARKS:	ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$379,500	\$3,925,000	3RTR121:	\$0	\$0	\$3,140,000	\$785,000	\$0	\$3,925,000
Right Of Way:	\$0								
Construction:	\$3,545,500								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,925,000								
Funding by Share:			\$0	\$0	\$3,140,000	\$785,000	\$0	\$3,925,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-190	US 380	C,E	PRINCETON	PRINCETON	\$350,000
LIMITS FROM:	AT SECOND STREET					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	20281
TIP	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TRAFFIC SIGNAL MODIFICATIONS & NEW SIDEWALKS					MTP REFERENCE:	TSM2-001, TSM2-002, RSA1-384.7
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,000	\$350,000	3RTR121:	\$0	\$0	\$280,000	\$70,000	\$0	\$350,000
Right Of Way:	\$0								
Construction:	\$315,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$350,000								
Funding by Share:			\$0	\$0	\$280,000	\$70,000	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-191	FM 3038	E	MCKINNEY	MCKINNEY	\$1,200,000
LIMITS FROM:	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE					REV DATE:	11/2012
LIMITS TO:	US 75					MPO PROJECT ID:	20285
TIP	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-140, MO3-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,200,000	3RTR121:	\$0	\$0	\$960,000	\$240,000	\$0	\$1,200,000
Right Of Way:	\$1,900,000								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$0	\$0	\$960,000	\$240,000	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-192	VA	R	PLANO	PLANO	\$1,000,000
LIMITS FROM:	COTTON BELT					REV DATE:	11/2012
LIMITS TO:	AT SHILOH ROAD					MPO PROJECT ID:	20287
TIP	COTTON BELT ROW PURCHASE FOR SHILOH ROAD STATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-003, TR1-10314.0
REMARKS:	ADD PROJECT TO TIP/STIP; FUNDS RECEIVED FROM TIP 11716/CSJ 0047-06-133; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	3RTR121:					\$0	\$1,000,000
Right Of Way:	\$1,000,000		\$0	\$0	\$1,000,000	\$0			
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-193	CS	C,E	RICHARDSON	RICHARDSON	\$7,924,938
LIMITS FROM:	INFOCOM FROM US 75					REV DATE:	11/2012
LIMITS TO:	PLANO ROAD/DART RAIL LINE					MPO PROJECT ID:	20272
TIP	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD3-001, NRSA1-DAL-135
REMARKS:	ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$770,500	\$7,924,938	3RTR121:					\$0	\$7,924,938
Right Of Way:	\$0		\$0	\$0	\$6,339,950	\$1,584,988			
Construction:	\$7,154,438								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,924,938								
Funding by Share:			\$0	\$0	\$6,339,950	\$1,584,988	\$0	\$7,924,938	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-194	CR	E,R	LUCAS	LUCAS	\$250,000
LIMITS FROM:	WEST LUCAS ROAD FROM FM 2551					REV DATE:	11/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20278
TIP	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT FM 2551 AND FM 1378 INTERSECTIONS					MTP REFERENCE:	NRSA1-DAL-139, TSM2-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$250,000	3RTR121:					\$0	\$250,000
Right Of Way:	\$100,000		\$0	\$0	\$200,000	\$50,000			
Construction:	\$1,250,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$0	\$0	\$200,000	\$50,000	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-195	CS	C	FRISCO	FRISCO	\$3,690,000
LIMITS FROM:	ROCKHILL ROAD FROM CR 26					REV DATE:	11/2012
LIMITS TO:	PRESTON ROAD					MPO PROJECT ID:	20279
TIP	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	BRANCH AND THE BNSF RAILROAD					MTP REFERENCE:	NRSA1-DAL-143
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,690,000	3RTR121:	\$0	\$0	\$2,952,000	\$738,000	\$0	\$3,690,000
Right Of Way:	\$0								
Construction:	\$3,690,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,690,000								
Funding by Share:			\$0	\$0	\$2,952,000	\$738,000	\$0	\$3,690,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-197	CS	C,E	ALLEN	ALLEN	\$4,500,000
LIMITS FROM:	ON EXCHANGE PARKWAY FROM ALMA TO US 75					REV DATE:	02/2013
LIMITS TO:	AND FROM GREENVILLE TO ALLEN HEIGHTS (2 SECTIONS)					MPO PROJECT ID:	20270
TIP	WIDEN 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	NRSA1-DAL-136, TSM2-001, TSM2-002
REMARKS:	ADD TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$4,500,000	3RTR161:	\$0	\$0	\$3,600,000	\$900,000	\$0	\$4,500,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,500,000								
Funding by Share:			\$0	\$0	\$3,600,000	\$900,000	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-198	FM 1378	E,R	WYLIE	WYLIE	\$2,232,000
LIMITS FROM:	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD					REV DATE:	11/2012
LIMITS TO:	SOUTH PARKER ROAD					MPO PROJECT ID:	20271
TIP	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-225.0, RSA1-225.1
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2; LOCAL CONTRIBUTION TO BE PAID BY WYLIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$232,000	\$2,232,000	3RTR161:	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
Right Of Way:	\$2,000,000								
Construction:	\$2,308,000		3LC:	\$0	\$0	\$0	\$0	\$232,000	\$232,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,540,000								
Funding by Share:			\$0	\$0	\$1,600,000	\$400,000	\$232,000	\$2,232,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN COUNT	0918-24-199	CS	C,E	MCKINNEY	MCKINNEY	\$1,600,000
LIMITS FROM:	STACY ROAD FROM RIDGE ROAD					REV DATE:	11/2012
LIMITS TO:	SH 121					MPO PROJECT ID:	20273
TIP	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL137
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$1,600,000	3RTR161:	\$0	\$0	\$1,280,000	\$320,000	\$0	\$1,600,000
Right Of Way:	\$0								
Construction:	\$1,300,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,600,000								
Funding by Share:			\$0	\$0	\$1,280,000	\$320,000	\$0	\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-200	CS	E,R	MURPHY	MURPHY	\$537,600
LIMITS FROM:	BETSY LANE FROM NORTH MURPHY ROAD					REV DATE:	08/2013
LIMITS TO:	MCCREARY ROAD					MPO PROJECT ID:	20286
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	MAXWELL CREEK					MTP REFERENCE:	NRSA1-DAL145
REMARKS:	CHANGE CSJ; RTR 121-CC1						

Project History: PREVIOUS CSJ WAS 0918-24-968

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$251,600	\$537,600	3RTR121:	\$0	\$0	\$430,080	\$107,520	\$0	\$537,600
Right Of Way:	\$286,000								
Construction:	\$2,663,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,600								
Funding by Share:			\$0	\$0	\$430,080	\$107,520	\$0	\$537,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-913	CS	E	FRISCO	FRISCO	\$18,000
LIMITS FROM:	ON MAIN ST IN FRISCO					REV DATE:	05/2013
LIMITS TO:	WEST OF DNT					MPO PROJECT ID:	11749
TIP	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE					FUNDING CATEGORY:	3LC
DESCRIPTION:	DALLAS NORTH TOLLWAY					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION BY FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000	\$18,000	3LC:	\$0	\$0	\$0	\$0	\$18,000	\$18,000
Right Of Way:	\$0								
Construction:	\$255,900								
Construction Engineering	\$24,285								
Contingencies:	\$22,666								
Indirects:	\$15,834								
Bond Financing:	\$0								
Total Project Cost:	\$336,684								
Funding by Share:			\$0	\$0	\$0	\$0	\$18,000	\$18,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	R	DALLAS	TXDOT-DALLAS	\$475,000
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE						REV DATE: 08/2014
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY						MPO PROJECT ID: 633
TIP	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH						FUNDING CATEGORY: 7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL AVE						MTP REFERENCE: TSM2-001
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2016 AND REVISE FUNDING; SCMTC APPRVD MAY 2004						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$999,450	\$475,000	7:	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
Right Of Way:	\$475,000								
Construction:	\$1,836,590								
Construction Engineering	\$189,395								
Contingencies:	\$153,884								
Indirects:	\$115,768								
Bond Financing:	\$0								
Total Project Cost:	\$3,770,087								
Funding by Share:			\$380,000	\$0	\$0	\$95,000	\$0	\$475,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	E,R	GRAND PRAIRIE	GRAND PRAIRIE	\$1,224,255
LIMITS FROM:	ON MACARTHUR RD; IH 30						REV DATE: 07/2012
LIMITS TO:	HUNTER-FERRELL						MPO PROJECT ID: 11528.2
TIP	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: RSA1-81.6
REMARKS:	DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PG&T EE LOAN REPAYMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$724,255	\$1,224,255	3RTR121:	\$0	\$0	\$979,404	\$244,851	\$0	\$1,224,255
Right Of Way:	\$500,000								
Construction:	\$13,775,745								
Construction Engineering	\$13,700								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,013,700								
Funding by Share:			\$0	\$0	\$979,404	\$244,851	\$0	\$1,224,255	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-843	VA	C	DALLAS	DALLAS	\$1,217,000
LIMITS FROM:	UP RR IN DALLAS FROM SCYENE RD						REV DATE: 05/2013
LIMITS TO:	MUNICIPAL ST						MPO PROJECT ID: 11258.12
TIP	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND						FUNDING CATEGORY: 12S
DESCRIPTION:	SUNDAY/UPRR						MTP REFERENCE: BP2-017
REMARKS:	REMOVE ROW AND REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,217,000	12S:	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000
Right Of Way:	\$0								
Construction:	\$1,217,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,217,000								
Funding by Share:			\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	C,E,R	WILMER	TXDOT-DALLAS	\$11,986,552
LIMITS FROM:	ON PLEASANT RUN RD; EAST OF SUNRISE RD					REV DATE:	11/2012
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	10, OTHER, 7
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	REVISE FUNDING; RTC/LOCAL FUNDS AND LOCAL FUNDS FROM DALLAS CO. TO COVER LOCAL MATCH						

Project History: STP-MM FUNDS FOR CONSTRUCTION IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$809,000								
Right Of Way:	\$2,060,000								
Construction:	\$9,117,552	\$11,986,552	10: \$6,569,976	\$0	\$0	\$0	\$0	\$6,569,976	
Construction Engineering	\$0		OTHER - Cat 3 -	\$0	\$0	\$2,102,389	\$0	\$2,102,389	
			RTC/Local:						
Contingencies:	\$0		7: \$3,019,266	\$0	\$0	\$294,921	\$0	\$3,314,187	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,986,552								
Funding by Share:			\$9,589,242	\$0	\$2,102,389	\$294,921	\$0	\$11,986,552	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-853	CS	E,R	LANCASTER	LANCASTER	\$1,593,000
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE:	08/2014
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID:	11450
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &					FUNDING CATEGORY:	10, 3LC
DESCRIPTION:	RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					MTP REFERENCE:	MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32
REMARKS:	ADD UTILITY PHASE, REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015; LOCAL CONTRIBUTION PAID BY LANCASTER; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000								
Right Of Way:	\$793,000								
Construction:	\$4,013,283	\$1,593,000	10: \$940,000	\$0	\$0	\$235,000	\$0	\$1,175,000	
Construction Engineering	\$285,185		3LC: \$0	\$0	\$0	\$0	\$418,000	\$418,000	
Contingencies:	\$123,787								
Indirects:	\$229,958								
Bond Financing:	\$0								
Total Project Cost:	\$6,245,213								
Funding by Share:			\$940,000	\$0	\$0	\$235,000	\$418,000	\$1,593,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-45-865	CS	E,R	ROWLETT	ROWLETT	\$5,262,500
LIMITS FROM:	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD					REV DATE:	07/2012
LIMITS TO:	CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT					MPO PROJECT ID:	20145
TIP	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	THOROUGHFARE					MTP REFERENCE:	NRSA1-DAL-90
REMARKS:	SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,675,000								
Right Of Way:	\$2,587,500								
Construction:	\$8,775,803	\$5,262,500	3RTR121: \$0	\$0	\$4,210,000	\$1,052,500	\$0	\$5,262,500	
Construction Engineering	\$683,272								
Contingencies:	\$0								
Indirects:	\$660,497								
Bond Financing:	\$0								
Total Project Cost:	\$15,382,072								
Funding by Share:			\$0	\$0	\$4,210,000	\$1,052,500	\$0	\$5,262,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-867	CS	C,E,R	COPPELL	COPPELL	\$8,370,000
LIMITS FROM:	FREEPORT PKWY FROM SH 121					REV DATE:	07/2012
LIMITS TO:	SANDY LAKE RD					MPO PROJECT ID:	11532
TIP	CONSTRUCT 6-LANE FACILITY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-13
REMARKS:	\$950,000 PE, \$2,150,000 ROW, AND \$5,270,000 CONST; RTR 121-DE2 AND RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$950,000	\$8,370,000	3RTR121:	\$0	\$0	\$6,696,000	\$1,674,000	\$0	\$8,370,000
Right Of Way:	\$2,150,000								
Construction:	\$5,270,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,370,000								
Funding by Share:			\$0	\$0	\$6,696,000	\$1,674,000	\$0	\$8,370,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-45-878	CS	C	SACHSE	SACHSE	\$7,967,034
LIMITS FROM:	ON BUNKER HILL RD; SH 78					REV DATE:	07/2012
LIMITS TO:	NEW MILES ROAD					MPO PROJECT ID:	20129
TIP	REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-83
REMARKS:	DFW RTR-DA1 FUNDS; ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE RD & MERRITT RD W/ FUNDS FREED UP BY THIS PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$973,524	\$7,967,034	3RTR121:	\$0	\$0	\$6,373,627	\$1,593,407	\$0	\$7,967,034
Right Of Way:	\$577,522								
Construction:	\$7,967,034								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,518,080								
Funding by Share:			\$0	\$0	\$6,373,627	\$1,593,407	\$0	\$7,967,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	E,R	DALLAS	DALLAS COUNTY	\$5,508,113
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	02/2014
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	CLARIFY PHASING AND REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,488,000	\$5,508,113	10:	\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113
Right Of Way:	\$2,020,113								
Construction:	\$17,894,340								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,402,453								
Funding by Share:			\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-885	CS	C,E,R	DALLAS	DALLAS	\$39,000,000
LIMITS FROM:	RIVER FRONT BLVD FROM CADIZ ST					REV DATE:	08/2013
LIMITS TO:	CONTINENTAL AVE					MPO PROJECT ID:	11726
TIP	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	RSA1-61.1, RSA1-61.2, RSA1-61.3
REMARKS:	REVISE FUNDING AND CHANGE SCOPE; RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,500,000	\$39,000,000	3RTR121:	\$0	\$0	\$29,127,713	\$9,872,287	\$0	\$39,000,000
Right Of Way:	\$500,000								
Construction:	\$33,000,000								
Construction Engineering	\$1,897,977								
Contingencies:	\$0								
Indirects:	\$2,064,050								
Bond Financing:	\$0								
Total Project Cost:	\$42,962,027								
Funding by Share:			\$0	\$0	\$29,127,713	\$9,872,287	\$0	\$39,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-897	CS	C,E	CEDAR HILL	CEDAR HILL	\$2,818,133
LIMITS FROM:	ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD					REV DATE:	07/2012
LIMITS TO:	US 67 FRONTAGE ROAD					MPO PROJECT ID:	54091
TIP	LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$124,880	\$2,818,133	9TE:	\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133
Right Of Way:	\$0								
Construction:	\$2,693,253								
Construction Engineering	\$95,326								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,913,459								
Funding by Share:			\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-209	CS	C	LEWISVILLE	LEWISVILLE	\$4,037,000
LIMITS FROM:	OLD TOWN PLAZA					REV DATE:	11/2012
LIMITS TO:	AT DOWNTOWN PEDESTRIAN DISTRICT					MPO PROJECT ID:	11317
TIP	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	REVISE SCOPE AND REMOVE ENGINEERING PHASE; LOCAL CONTRIBUTION TO BE PAID BY LEWISVILLE; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,037,000	3RTR121:	\$0	\$0	\$1,440,000	\$360,000	\$0	\$1,800,000
Right Of Way:	\$0								
Construction:	\$4,037,000								
Construction Engineering	\$209,951								
Contingencies:	\$272,936								
Indirects:	\$205,332								
Bond Financing:	\$0								
Total Project Cost:	\$4,725,220								
Funding by Share:			\$0	\$0	\$1,440,000	\$360,000	\$2,237,000	\$4,037,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-236	CS	C,E	LEWISVILLE	LEWISVILLE	\$6,724,178
LIMITS FROM:	ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE					REV DATE:	07/2012
LIMITS TO:	DGNO RR					MPO PROJECT ID:	20131
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-78
REMARKS:	DFW RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$512,679	\$6,724,178	3RTR121:	\$0	\$0	\$5,379,342	\$1,344,836	\$0	\$6,724,178
Right Of Way:	\$0								
Construction:	\$6,211,499								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,724,178								
Funding by Share:			\$0	\$0	\$5,379,342	\$1,344,836	\$0	\$6,724,178	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-237	CS	C	LEWISVILLE	LEWISVILLE	\$4,658,260
LIMITS FROM:	ON CORPORATE DRIVE					REV DATE:	07/2012
LIMITS TO:	AT ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20152
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-94
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$662,589	\$4,658,260	3RTR121:	\$0	\$0	\$3,726,608	\$931,652	\$0	\$4,658,260
Right Of Way:	\$574,243								
Construction:	\$4,658,260								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,895,092								
Funding by Share:			\$0	\$0	\$3,726,608	\$931,652	\$0	\$4,658,260	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CS	C,E,R	LEWISVILLE	LEWISVILLE	\$8,285,048
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	07/2012
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20108
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-79
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$641,389	\$8,285,048	3RTR121:	\$0	\$0	\$6,628,038	\$1,657,010	\$0	\$8,285,048
Right Of Way:	\$1,281,220								
Construction:	\$6,362,439								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,285,048								
Funding by Share:			\$0	\$0	\$6,628,038	\$1,657,010	\$0	\$8,285,048	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CS	C,E	LEWISVILLE	LEWISVILLE	\$4,167,621
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD					REV DATE:	07/2012
LIMITS TO:	FM 2281					MPO PROJECT ID:	20111
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-80
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$343,949	\$4,167,621	3RTR121:	\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621
Right Of Way:	\$0								
Construction:	\$3,823,672								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,167,621								
Funding by Share:			\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-240	CS	C,E,R	LEWISVILLE	LEWISVILLE	\$16,763,892
LIMITS FROM:	ON CORPORATE DRIVE; FM 544					REV DATE:	07/2012
LIMITS TO:	JOSEY LANE					MPO PROJECT ID:	20113
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-67
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,069,702	\$16,763,892	3RTR121:	\$0	\$0	\$13,411,114	\$3,352,778	\$0	\$16,763,892
Right Of Way:	\$2,841,406								
Construction:	\$12,852,784								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,763,892								
Funding by Share:			\$0	\$0	\$13,411,114	\$3,352,778	\$0	\$16,763,892	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-246	CS	C,R	DENTON	DENTON	\$51,216,407
LIMITS FROM:	ON MAYHILL; IH 35 EAST					REV DATE:	07/2012
LIMITS TO:	US 380					MPO PROJECT ID:	20144
TIP	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-89
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,454,159	\$51,216,407	3RTR121:	\$0	\$0	\$40,973,125	\$10,243,282	\$0	\$51,216,407
Right Of Way:	\$12,283,514								
Construction:	\$38,932,893								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$56,670,566								
Funding by Share:			\$0	\$0	\$40,973,125	\$10,243,282	\$0	\$51,216,407	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-251	VA	C,E,R	FORT WORTH	FORT WORTH	\$8,000,000
LIMITS FROM:	ON LITSEY ROAD; INDEPENDENCE PARKWAY					REV DATE:	07/2012
LIMITS TO:	WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)					MPO PROJECT ID:	20139
TIP	WIDEN ROADWAY FROM 2 TO 4 LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-23
REMARKS:	DFW RTR-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$8,000,000	3RTR121:	\$0	\$0	\$6,400,000	\$1,600,000	\$0	\$8,000,000
Right Of Way:	\$750,000								
Construction:	\$6,770,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,000,000								
Funding by Share:			\$0	\$0	\$6,400,000	\$1,600,000	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-258	CS	C,E	DENTON	DCTA	\$752,733
LIMITS FROM:	DENTON A-TRAIN COMMUNITY ENHANCEMENTS					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	54093
TIP	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND					FUNDING CATEGORY:	9TE
DESCRIPTION:	PEDESTRIAN AMENITIES					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$158,728	\$752,733	9TE:	\$602,186	\$0	\$0	\$150,547	\$0	\$752,733
Right Of Way:	\$0								
Construction:	\$594,005								
Construction Engineering	\$44,555								
Contingencies:	\$43,585								
Indirects:	\$28,812								
Bond Financing:	\$0								
Total Project Cost:	\$869,685								
Funding by Share:			\$602,186	\$0	\$0	\$150,547	\$0	\$752,733	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-46-260	CS	C,E	FRISCO	FRISCO	\$5,382,706
LIMITS FROM:	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL					REV DATE:	07/2012
LIMITS TO:	ON STONEBROOK, LEBANON, AND LONE STAR PKWYS					MPO PROJECT ID:	54095
TIP	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES					FUNDING CATEGORY:	9TE,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$238,524	\$5,382,706	9TE:	\$3,606,413	\$0	\$0	\$901,603	\$0	\$4,508,016
Right Of Way:	\$0								
Construction:	\$5,144,182		3LC:	\$0	\$0	\$0	\$0	\$874,690	\$874,690
Construction Engineering	\$243,391								
Contingencies:	\$316,409								
Indirects:	\$236,090								
Bond Financing:	\$0								
Total Project Cost:	\$6,178,596								
Funding by Share:			\$3,606,413	\$0	\$0	\$901,603	\$874,690	\$5,382,706	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-261	VA	C,E	LEWISVILLE	LEWISVILLE	\$3,750,000
LIMITS FROM:	OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST					REV DATE:	07/2012
LIMITS TO:	100 W. TO 500 E. BLOCKS OF MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL ST					MPO PROJECT ID:	20231
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOM. PEDESTRIAN IMPR.					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004, TSM2-001, TSM2-002
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$375,000	\$3,750,000							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
Construction:	\$3,375,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000								
Funding by Share:			\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-262	CS	C,E	FLOWER MOUND	FLOWER MOUND	\$3,733,200
LIMITS FROM:	ON WEST WINDSOR DRIVE; AMY LANE					REV DATE:	07/2012
LIMITS TO:	LONG PRAIRIE ROAD					MPO PROJECT ID:	20243
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-117 TSM2-001, TSM2-002, SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$373,320	\$3,733,200							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$2,986,560	\$746,640	\$0	\$3,733,200
Construction:	\$3,359,880								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,733,200								
Funding by Share:			\$0	\$0	\$2,986,560	\$746,640	\$0	\$3,733,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-004	CS	C	VARIOUS	DALLAS CO	\$10,162,115
LIMITS FROM:	ON MILLER RD; GARLAND EAST CITY LIMITS					REV DATE:	07/2012
LIMITS TO:	ROWLETT WEST CITY LIMITS					MPO PROJECT ID:	20132
TIP	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-84
REMARKS:	RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,966,262	\$10,162,115							
Right Of Way:	\$308,493		3RTR121:	\$0	\$0	\$8,129,692	\$2,032,423	\$0	\$10,162,115
Construction:	\$10,162,115								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,436,870								
Funding by Share:			\$0	\$0	\$8,129,692	\$2,032,423	\$0	\$10,162,115	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-005	VA	C,R	GARLAND	GARLAND	\$22,879,887
LIMITS FROM:	ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE & CREEK MEADOW LANE					REV DATE:	07/2012
LIMITS TO:	MILES LANE					MPO PROJECT ID:	20124
TIP	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-82, MO3-002
REMARKS:	DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,965,145	\$22,879,887	3RTR121:	\$0	\$0	\$18,303,910	\$4,575,977	\$0	\$22,879,887
Right Of Way:	\$458,945								
Construction:	\$22,420,942								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,845,032								
Funding by Share:			\$0	\$0	\$18,303,910	\$4,575,977	\$0	\$22,879,887	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-018	VA	E	DALLAS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	JEFFERSON VIADUCT FROM 8TH ST/IH35E					REV DATE:	07/2012
LIMITS TO:	YOUNG STREET IN DALLAS					MPO PROJECT ID:	20214
TIP	ENGINEERING/ENVIORNMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN					MTP REFERENCE:	NRSA2-001
REMARKS:	RTR 121-DA1 FUNDS						

Project History: PLANNING CSJ WAS 0918-47-941

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	3RTR121:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-020	VA	C,E	MESQUITE	MESQUITE	\$3,749,421
LIMITS FROM:	THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH					REV DATE:	11/2013
LIMITS TO:	FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST					MPO PROJECT ID:	20233
TIP	PED AMEN., BIKE LN/TRL, LNDSCP, INT. IMPROV. INCL LT TRN LNS, RT TRN LNS, IMPROV.					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TO INT. GEOM. AND/OR LNDSCP ON GUS THOMASSON, & TRAF. SGNLZTION & STR. IMPROV. INCL 6 TO 4 LNS ON GUS THOMASSON RD B/W KARLA DR (N. BNDRY) & MOON DR & WHITSON WAY (S. BNDRY)					MTP REFERENCE:	NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002
REMARKS:	REVISE FUNDING; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$359,075	\$3,749,421	3RTR121:	\$0	\$0	\$2,999,537	\$749,884	\$0	\$3,749,421
Right Of Way:	\$0								
Construction:	\$3,390,346								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,749,421								
Funding by Share:			\$0	\$0	\$2,999,537	\$749,884	\$0	\$3,749,421	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-023	VA	C	DALLAS	DALLAS	\$2,696,052
LIMITS FROM:	OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT					REV DATE:	08/2013
LIMITS TO:	ON LAMAR FROM ROSS STREET TO CANTON STREET					MPO PROJECT ID:	20236
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004, TSM2-002
REMARKS:	CHANGE LIMITS AND SCOPE; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,696,052	3RTR121:					\$0	\$2,696,052
Right Of Way:	\$0		\$0	\$0	\$2,156,842	\$539,210	\$0		
Construction:	\$2,696,052								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,696,052								
Funding by Share:			\$0	\$0	\$2,156,842	\$539,210	\$0	\$2,696,052	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-024	VA	C,E	DALLAS	DALLAS	\$1,980,000
LIMITS FROM:	BUTLER MIXED USED DEVELOPMENT; ON BUTLER ST; BETWEEN REDFIELD ST AND TEXAS OAK AVE					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	20237
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	SD2-004
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000	\$1,980,000	3RTR121:					\$0	\$1,980,000
Right Of Way:	\$0		\$0	\$0	\$1,584,000	\$396,000	\$0		
Construction:	\$1,800,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,980,000								
Funding by Share:			\$0	\$0	\$1,584,000	\$396,000	\$0	\$1,980,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-025	VA	C,E	DALLAS	DALLAS	\$759,674
LIMITS FROM:	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST,					REV DATE:	11/2012
LIMITS TO:	JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST					MPO PROJECT ID:	20238
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004, TSM2-001
REMARKS:	REVISE LIMITS; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000	\$759,674	3RTR121:					\$0	\$759,674
Right Of Way:	\$0		\$0	\$0	\$607,739	\$151,935	\$0		
Construction:	\$719,674								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$759,674								
Funding by Share:			\$0	\$0	\$607,739	\$151,935	\$0	\$759,674	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-026	VA	C,E	DALLAS	DALLAS	\$2,187,500
LIMITS FROM:	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH						REV DATE: 11/2012
LIMITS TO:	ZANG BLVD ON THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST						MPO PROJECT ID: 20239
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION;						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: SD2-004
REMARKS:	REVISE LIMITS, SCOPE, AND REVISE FUNDING; RTR 121-SD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,239	\$2,187,500	3RTR121:	\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500
Right Of Way:	\$0								
Construction:	\$2,087,261								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,187,500	Funding by Share:							
			\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-027	CS	C	DALLAS	DALLAS	\$2,482,813
LIMITS FROM:	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT						REV DATE: 07/2012
LIMITS TO:	COLORADO TO EAST, WALTER & 2500 FT WORTH AVE TO WEST, AN ALLEYWAY TO NORTH OF FT WORTH ON NORTH & ANNIELS ON SOUTH						MPO PROJECT ID: 20240
TIP	PED AMENITIES, LNDSCP, BUS CONN. & SHELTERS, NEW TRAFFIC SIGNAL AT FT WORTH AVE & WALTER DR & TRAFFIC SIGNAL UPGRADE AT FT WORTH & COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FT WORTH AVE, & COLORADO BLVD, & BIKE LANES ON COLORADO BLVD AND FT WORTH AVE						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: SD2-004, TSM2-001, TSM2-002
REMARKS:	REVISE PROJECT NAME, LIMITS, AND SCOPE; DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,482,813	3RTR121:	\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813
Right Of Way:	\$0								
Construction:	\$2,482,813								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,482,813	Funding by Share:							
			\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-028	VA	C,E	DALLAS	DALLAS	\$3,467,778
LIMITS FROM:	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO THE EAST; SKILLMAN TO THE WEST						REV DATE: 07/2012
LIMITS TO:	CHURCH RD TO THE NORTH; AND WHITE ROCK TRAIL TO THE SOUTH						MPO PROJECT ID: 20241
TIP	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: SD2-004, TSM2-001
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$346,778	\$3,467,778	3RTR121:	\$0	\$0	\$2,774,222	\$693,556	\$0	\$3,467,778
Right Of Way:	\$0								
Construction:	\$3,121,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,467,778	Funding by Share:							
			\$0	\$0	\$2,774,222	\$693,556	\$0	\$3,467,778	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-029	CS	C,E	DALLAS	DALLAS	\$1,438,829
LIMITS FROM:	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION					REV DATE:	07/2012
LIMITS TO:	HI LINE DRIVE ON THE WEST AND N. HOUSTON ON THE EAST AND NORTH; AND VICTORY DART STATION AND WICHITA STREET TO THE SOUTH					MPO PROJECT ID:	20242
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	REVISE LIMITS;DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$85,716	\$1,438,829	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$1,151,063	\$287,766	\$0	\$1,438,829	
Construction:	\$1,353,113								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,438,829								
Funding by Share:			\$0	\$0	\$1,151,063	\$287,766	\$0	\$1,438,829	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-031	VA	C,E	DALLAS	DALLAS	\$1,252,388
LIMITS FROM:	ROUTH STREET UNDERPASS SD PROJECT; AT INTERSECTION OF ROUTH ST AND WOODALL ROGERS FRWY					REV DATE:	07/2012
LIMITS TO:	BOUNDED ON THE NORTH BY CLARK ST AND FLORA ST ON THE SOUTH					MPO PROJECT ID:	20245
TIP	PEDESTRIAN AMENITIES AND BIKE CONNECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,239	\$1,252,388	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$1,001,910	\$250,478	\$0	\$1,252,388	
Construction:	\$1,127,149								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,252,388								
Funding by Share:			\$0	\$0	\$1,001,910	\$250,478	\$0	\$1,252,388	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-032	CS	C	DALLAS	DALLAS	\$578,357
LIMITS FROM:	ATMOS LOFTS MIXED USE DEVELOPMENT; BOUNDED ON THE NORTH BY JACKSON ST; EAST OF HARWOOD ST					REV DATE:	07/2012
LIMITS TO:	WOOD ST ON THE SOUTH; AND ST PAUL ST ON THE WEST					MPO PROJECT ID:	20246
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$578,357	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$462,686	\$115,671	\$0	\$578,357	
Construction:	\$578,357								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$578,357								
Funding by Share:			\$0	\$0	\$462,686	\$115,671	\$0	\$578,357	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-035	CS	E,R	COCKRELL HILL	DALLAS CO	\$1,725,562
LIMITS FROM:	ON COCKRELL HILL RD FROM NORTH OF MOLER ST					REV DATE:	07/2012
LIMITS TO:	DAVIS STREET					MPO PROJECT ID:	11745
TIP	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	BLVD INCLUDING APPROACHES					MTP REFERENCE:	TSM2-001, MO3-001
REMARKS:	RTR-DA1 FUNDS; REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,725,562	3RTR121:	\$0	\$0	\$1,380,450	\$345,112	\$0	\$1,725,562
Right Of Way:	\$725,562								
Construction:	\$7,500,000								
Construction Engineering	\$251,006								
Contingencies:	\$326,308								
Indirects:	\$245,484								
Bond Financing:	\$0								
Total Project Cost:	\$10,048,361								
Funding by Share:			\$0	\$0	\$1,380,450	\$345,112	\$0	\$1,725,562	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-053	VA	C	DALLAS	DART	\$9,900,000
LIMITS FROM:	MCKINNEY AVENUE TROLLEY EXTENSION; MCKINNEY AVENUE AND OLIVE STREET					REV DATE:	11/2012
LIMITS TO:	EAST OF OLIVE STREET ON BRYAN STREET					MPO PROJECT ID:	53066
TIP	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE					FUNDING CATEGORY:	3RTR161,OTHER
DESCRIPTION:						MTP REFERENCE:	TR3-002
REMARKS:	REVISE LIMITS AND SCOPE; RTR 161-DA2						

Project History: PLANNING CSJ WAS 0918-47-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,900,000	3RTR161:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Right Of Way:	\$0								
Construction:	\$9,900,000		OTHER - FTA Grant:	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,900,000								
Funding by Share:			\$4,900,000	\$0	\$5,000,000	\$0	\$0	\$9,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-055	VA	C,E	DALLAS	DALLAS	\$224,000
LIMITS FROM:	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE					REV DATE:	11/2012
LIMITS TO:	NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET					MPO PROJECT ID:	20257
TIP	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004, SD3-001
REMARKS:	ADD ENGINEERING PHASE; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,427	\$224,000	3RTR161:	\$0	\$0	\$179,200	\$44,800	\$0	\$224,000
Right Of Way:	\$0								
Construction:	\$203,573								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$224,000								
Funding by Share:			\$0	\$0	\$179,200	\$44,800	\$0	\$224,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-056	CS	C	RICHARDSON	RICHARDSON	\$4,250,000
LIMITS FROM:	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM					REV DATE:	07/2012
LIMITS TO:	BUCKINGHAM ROAD					MPO PROJECT ID:	20258
TIP	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS,					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:	INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$360,000							
Right Of Way:	\$140,000							
Construction:	\$4,250,000	\$4,250,000	3RTR161: \$0	\$0	\$600,000	\$150,000	\$0	\$750,000
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,750,000							
Funding by Share:			\$0	\$0	\$600,000	\$150,000	\$3,500,000	\$4,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	E,R	DALLAS	DALLAS CO	\$2,550,000
LIMITS FROM:	ON DENTON DRIVE FROM SOUTH OF WALNUT HILL LN					REV DATE:	07/2012
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, & SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23, MO3-001
REMARKS:	ADD PHASES; RTR 121-DA2 FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY						

Project History: PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000							
Right Of Way:	\$1,750,000							
Construction:	\$7,703,250	\$2,550,000	3RTR121: \$0	\$0	\$550,000	\$137,500	\$0	\$687,500
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$1,862,500	\$1,862,500
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,253,250							
Funding by Share:			\$0	\$0	\$550,000	\$137,500	\$1,862,500	\$2,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-063	VA	C,T	VARIOUS	DART	\$17,015,000
LIMITS FROM:	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION					REV DATE:	02/2013
LIMITS TO:	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)					MPO PROJECT ID:	11587.1
TIP	LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT					FUNDING CATEGORY:	12C
DESCRIPTION:						MTP REFERENCE:	TR1-10309.1, TR1-10309.2
REMARKS:	INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$17,015,000	\$17,015,000	12C: \$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,015,000							
Funding by Share:			\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-064	VA	C,E	GARLAND	GARLAND	\$2,550,000
LIMITS FROM:	MGR BIKEWAY FROM NORTHWEST DRIVE IN MESQUITE					REV DATE:	07/2012
LIMITS TO:	CAMPBELL ROAD IN GARLAND					MPO PROJECT ID:	20261
TIP	INCL TRAIL CONN. ACROSS IH 30 & DUCK CRK; GUTHRIE TRL CONN.; DUCK CRK					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	GREENBELT/GLENBROOK DR CONN.; SPRING CRK CONN., ON-STREET BIKE RTE, & BRAND RD TO FIREWHEEL TOWN CTR CONN.; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PED RTE & CREATES LINKS TO VELOWEB					MTP REFERENCE:	BP2-012
REMARKS:	ADD PROJECT; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$255,000	\$2,550,000	3RTR121:	\$0	\$0	\$2,040,000	\$510,000	\$0	\$2,550,000
Right Of Way:	\$0								
Construction:	\$2,295,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,550,000								
Funding by Share:			\$0	\$0	\$2,040,000	\$510,000	\$0	\$2,550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-065	VA	C	VARIOUS	DALLAS CO	\$9,370,296
LIMITS FROM:	DALLAS COUNTY SHERIFF					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	20262
TIP	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	TSSF2-001
REMARKS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY (CARRYOVER PROJECT)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$9,370,296	3RTR161:	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$9,370,296		3LC:	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,370,296								
Funding by Share:			\$0	\$0	\$2,500,000	\$0	\$6,870,296	\$9,370,296	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-075	VA	C,T	VARIOUS	DART	\$4,752,000
LIMITS FROM:	ON TRE FROM VALLEY VIEW (TAR/DAL)CL					REV DATE:	07/2012
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11584
TIP	CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR3-007
REMARKS:						NOX (LBS/DAY):	21.57
						VOC (LBS/DAY):	13.82

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$232,848	\$4,752,000	5:	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000
Right Of Way:	\$0								
Construction:	\$4,752,000								
Construction Engineering	\$285,120								
Contingencies:	\$0								
Indirects:	\$187,229								
Bond Financing:	\$0								
Total Project Cost:	\$5,457,197								
Funding by Share:			\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-081	CS	C	RICHARDSON	RICHARDSON	\$1,125,000
LIMITS FROM:	CENTRAL TRAIL RESTLAND					REV DATE:	08/2013
LIMITS TO:	FROM BUCKINGHAM RD TO RESTLAND BLVD					MPO PROJECT ID:	83220
TIP	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	CHANGE CSJ; FUNDING FROM CANCELLED CMAQ TIP 11797 (0918-45-917) PROJECT CONVERTED TO 161 RTR-DA1						

Project History: PREVIOUS CSJ WAS 0918-47-912

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,125,000	3RTR121:	\$0	\$0	\$900,000	\$225,000	\$0	\$1,125,000
Right Of Way:	\$0								
Construction:	\$1,125,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,125,000								
Funding by Share:			\$0	\$0	\$900,000	\$225,000	\$0	\$1,125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-082	CS	C,E,R	RICHARDSON	DALLAS CO	\$8,433,007
LIMITS FROM:	WEST SPRING VALLEY ROAD FROM WEATHERED DRIVE					REV DATE:	02/2013
LIMITS TO:	COIT ROAD					MPO PROJECT ID:	81332
TIP	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF					FUNDING CATEGORY:	3RTR121,3RTR161,3LC
DESCRIPTION:	BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	TSM2-001, TSM2-002, MO3-002, BP2-002, ITS2-001
REMARKS:	REVISE PROJECT SPONSOR, LIMITS, SCOPE, & INCREASE FUNDING; \$1,100,000 RTR 161-DA1 & \$2,455,009 RTR 121-DA1; INCREASED RTR FUNDS OFFSET DALLAS CO LOCAL FUNDS TO BE MOVED TO DALLAS CO EMISSION REDUCTION TASK FORCE; LOCAL CONTRIBUTION TO BE PAID BY DALLAS CO						

Project History: 0918-47-914

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$985,000	\$8,433,007	3RTR121:	\$0	\$0	\$2,455,009	\$613,752	\$0	\$3,068,761
Right Of Way:	\$300,000								
Construction:	\$7,148,007								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,433,007								
Funding by Share:			\$0	\$0	\$3,555,009	\$888,752	\$3,989,246	\$8,433,007	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-083	VA	C,T	IRVING	DART	\$3,502,294
LIMITS FROM:	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION					REV DATE:	02/2013
LIMITS TO:	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)					MPO PROJECT ID:	11587.1
TIP	LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10309.1, TR1-10309.2
REMARKS:	INCREASE FUNDING						

Project History: ADDITIONAL FUNDING FOR PROJECT SHOWN IN 2013 UNDER CSJ 0918-47-063

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,502,294	7:	\$2,801,835	\$0	\$0	\$700,459	\$0	\$3,502,294
Right Of Way:	\$0								
Construction:	\$3,502,294								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,502,294								
Funding by Share:			\$2,801,835	\$0	\$0	\$700,459	\$0	\$3,502,294	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-084	VA	C	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT,					REV DATE:	02/2013
LIMITS TO:	& MINORITY CONTRACTING PROGRAM					MPO PROJECT ID:	11918
TIP	IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY					FUNDING CATEGORY:	12
DESCRIPTION:	RESIDENTS IN SOUTH DALLAS AND OAK CLIFF					MTP REFERENCE:	EJ3-001
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	12:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$7,900,000
LIMITS FROM:	SH 5					REV DATE:	05/2013
LIMITS TO:	EAST OF COUNTRY LANE/AIRPORT DRIVE					MPO PROJECT ID:	20275
TIP	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE					FUNDING CATEGORY:	3RTR121,3LC,SBPE
DESCRIPTION:	DART RAILROAD CORRIDOR					MTP REFERENCE:	NRSA1-DAL-142
REMARKS:	REVISE LIMITS AND FUNDING; RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY MCKINNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,170,000	\$7,900,000	3RTR121:	\$0	\$0	\$5,280,000	\$850,000	\$0	\$6,130,000
Right Of Way:	\$3,730,000								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,900,000								
Funding by Share:				\$0	\$400,000	\$5,280,000	\$850,000	\$1,370,000	\$7,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-03-049	FM 740	C,E,R	HEATH	TXDOT-DALLAS	\$15,650,000
LIMITS FROM:	FM 1140					REV DATE:	07/2012
LIMITS TO:	FM 549					MPO PROJECT ID:	54032
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3P12,3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-607.3
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$15,650,000	3P12:	\$0	\$11,500,000	\$0	\$600,000	\$0	\$12,100,000
Right Of Way:	\$6,600,000								
Construction:	\$9,000,000								
Construction Engineering	\$446,511								
Contingencies:	\$179,144								
Indirects:	\$534,733								
Bond Financing:	\$0								
Total Project Cost:	\$16,810,388								
Funding by Share:				\$0	\$11,550,000	\$0	\$600,000	\$3,500,000	\$15,650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	E	ROCKWALL	ROCKWALL CO	\$2,000,000
LIMITS FROM:	SH 205					REV DATE: 07/2012	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-127	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,000,000	3LC: \$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E	ROCKWALL	ROCKWALL CO	\$1,000,000
LIMITS FROM:	SH 205					REV DATE: 07/2012	
LIMITS TO:	SH 66					MPO PROJECT ID: 55006	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-126	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	3LC: \$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-063	FM 1382	E	CEDAR HILL	TXDOT-DALLAS	\$224,973
LIMITS FROM:	NEW CLARK					REV DATE: 07/2012	
LIMITS TO:	WEST OF STRAUS ROAD					MPO PROJECT ID: 20037	
TIP	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSM2-002, NRSA1-DAL-132	
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,973								
Right Of Way:	\$0								
Construction:	\$2,891,132	\$224,973	3RTR121: \$0	\$0	\$179,978	\$44,995	\$0	\$224,973	
Construction Engineering	\$128,445								
Contingencies:	\$119,882								
Indirects:	\$83,061								
Bond Financing:	\$0								
Total Project Cost:	\$3,447,493								
Funding by Share:			\$0	\$0	\$179,978	\$44,995	\$0	\$224,973	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	1068-02-135	IH 30	C	ARLINGTON	TXDOT-DALLAS	\$8,000,000
LIMITS FROM:	0.5 MILES WEST OF FIELDER RD					REV DATE:	07/2012
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	53127
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY:	1,3P12
DESCRIPTION:						MTP REFERENCE:	FT1-28.40.4, FT3-010
REMARKS:	REVISE LIMITS; LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000								
Right Of Way:	\$100,000								
Construction:	\$8,000,000	\$8,000,000	1: \$390,791	\$43,421	\$0	\$0	\$0	\$434,212	
Construction Engineering	\$157,560		3P12: \$0	\$7,565,788	\$0	\$0	\$0	\$7,565,788	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,057,560								
Funding by Share:			\$390,791	\$7,609,209	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-099	IH 30	C,E	DALLAS	TXDOT-DALLAS	\$43,150,000
LIMITS FROM:	AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	54127
TIP	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE					FUNDING CATEGORY:	6,3P12
DESCRIPTION:	HOV/MANAGED, AND 4/6 FRONTAGE ROADS					MTP REFERENCE:	IN1-7.28.1, FT1-28.50.5, MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$40,650,000	\$43,150,000	6: \$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000	
Construction Engineering	\$1,350,000		3P12: \$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$44,500,000								
Funding by Share:			\$35,600,000	\$8,900,000	\$0	\$0	\$0	\$44,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-116	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$181,835,000
LIMITS FROM:	EAST OF SYLVAN AVE					REV DATE:	08/2013
LIMITS TO:	IH 35E					MPO PROJECT ID:	52564
TIP	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6					FUNDING CATEGORY:	3P12,10,3RTR121,3LC
DESCRIPTION:	FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)					MTP REFERENCE:	FT1-28.50.5, MO3-002
REMARKS:	REVISE CONSTRUCTION PHASE; RTR 121-DA1 FUNDS						

Project History: \$5M PROP 14 OBLIGATED FOR PE IN FY2009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$10,000,000								
Construction:	\$169,335,000	\$181,835,000	3P12: \$54,952,182	\$13,738,045	\$0	\$0	\$0	\$68,690,227	
Construction Engineering	\$1,350,000		10: \$74,768,485	\$16,585,376	\$0	\$0	\$0	\$91,353,861	
Contingencies:	\$0		3RTR121: \$0	\$0	\$13,390,912	\$0	\$0	\$13,390,912	
Indirects:	\$0		3LC: \$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000	
Bond Financing:	\$0							\$0	
Total Project Cost:	\$183,185,000								
Funding by Share:			\$129,720,667	\$30,323,421	\$13,390,912	\$0	\$8,400,000	\$181,835,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-147	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$65,174,765
LIMITS FROM:	DALLAS/TARRANT COUNTY LINE					REV DATE:	02/2014
LIMITS TO:	SYLVAN AVE					MPO PROJECT ID:	20195
TIP	CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE					FUNDING CATEGORY:	SBPE,S102,3RTR161,5,7,12S,11,0
DESCRIPTION:	DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES					OTHER	
					MTP REFERENCE:	FT1-28.40.4, FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010	
REMARKS:	REVISE FUNDING; RTR 161-DA1					NOX (LBS/DAY):	19.02
					VOC (LBS/DAY):	8.08	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000								
Right Of Way:	\$1,000,000	SBPE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	
Construction:	\$60,974,765	S102:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering	\$2,514,339	3RTR161:	\$0	\$0	\$24,840,893	\$0	\$0	\$24,840,893	
Contingencies:	\$105,251	5:	\$4,356,867	\$0	\$0	\$0	\$0	\$4,356,867	
Indirects:	\$3,473,297	7:	\$2,964,219	\$0	\$0	\$0	\$0	\$2,964,219	
Bond Financing:	\$0	12S:	\$24,194,263	\$2,688,251	\$0	\$0	\$0	\$26,882,514	
Total Project Cost:	\$71,267,652	11:	\$90,000	\$10,000	\$0	\$0	\$0	\$100,000	
		OTHER - Cat 3 - TDC (TTC):	\$0	\$1,830,272	\$0	\$0	\$0	\$1,830,272	
		Funding by Share:	\$32,405,349	\$6,098,251	\$24,840,893	\$0	\$0	\$63,344,493	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-153	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$3,700,000
LIMITS FROM:	EAST OF WESTMORELAND					REV DATE:	11/2012
LIMITS TO:	0.5 MILES WEST OF WESTMORELAND					MPO PROJECT ID:	83198
TIP	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:	FRONTAGE ROAD (PHASE 1)					MTP REFERENCE:	FT1-28.50.4, FT3-007
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DEVELOPER						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$200,000	3RTR161:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
Construction:	\$3,300,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,700,000	Funding by Share:	\$0	\$0	\$3,500,000	\$0	\$200,000	\$3,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	11/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3RTR161,SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING; RTR 161-DA1 FUNDS						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$1,800,000	3RTR161:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000	
Construction:	\$4,300,000	SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
Construction Engineering	\$252,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,552,000	Funding by Share:	\$0	\$200,000	\$1,800,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	05/2014
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	SBPE,3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	CLARIFY LIMITS; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$1,000,000	SBPE:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$700,000		3RTR161:	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction:	\$5,900,000								
Construction Engineering	\$276,000								
Contingencies:	\$55,000								
Indirects:	\$204,000								
Bond Financing:	\$0								
Total Project Cost:	\$7,435,000								
Funding by Share:			\$240,000	\$60,000	\$700,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	IH 30	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD					REV DATE:	02/2014
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID:	83260
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE					FUNDING CATEGORY:	3LC
DESCRIPTION:	GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2)					MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	REVISE LIMITS AND SCOPE; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Right Of Way:	\$150,000								
Construction:	\$3,250,000								
Construction Engineering	\$207,350								
Contingencies:	\$41,925								
Indirects:	\$156,975								
Bond Financing:	\$0								
Total Project Cost:	\$3,906,250								
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-01-015	FM 740	C,E,R	FORNEY	FORNEY	\$6,037,097
LIMITS FROM:	RANCH ROAD					REV DATE:	07/2012
LIMITS TO:	US 80					MPO PROJECT ID:	53065
TIP	WIDEN 2 TO 4 LANES UNDIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-607.5
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORNEY; FORNEY PASS THROUGH PROJECT- NOT LET. C/O FY13						

Project History: PER 2013-2016 TIP DEVELOPMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$301,062	\$6,037,097	3LC:	\$0	\$0	\$0	\$0	\$6,037,097	\$6,037,097
Right Of Way:	\$250,000								
Construction:	\$5,486,035								
Construction Engineering	\$307,206								
Contingencies:	\$399,368								
Indirects:	\$300,448								
Bond Financing:	\$0								
Total Project Cost:	\$7,044,119								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,037,097	\$6,037,097	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1091-04-023	FM 740	C,R	HEATH	TXDOT-DALLAS	\$6,100,000
LIMITS FROM:	FM 1140 SOUTH IN HEATH					REV DATE:	05/2013
LIMITS TO:	FM 549/ FM 550 INTERSECTION					MPO PROJECT ID:	55003
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3P12,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-607.3
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$2,600,000								
Construction:	\$3,500,000	\$6,100,000	3P12: \$0	\$2,340,000	\$0	\$260,000	\$0	\$2,600,000	
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,100,000								
Funding by Share:			\$0	\$2,340,000	\$0	\$260,000	\$3,500,000	\$6,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-034	FM 1171	C	FLOWER MOUND	TXDOT-DALLAS	\$28,270,802
LIMITS FROM:	WEST OF US 377					REV DATE:	07/2012
LIMITS TO:	WEST OF SHILOH RD					MPO PROJECT ID:	20016
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 2)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-354.05
REMARKS:	SECT 2; ROW 100% LOCAL; LOCAL PART DENTON CO; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$100,000								
Construction:	\$28,270,802	\$28,270,802	3RTR121: \$0	\$0	\$28,270,802	\$0	\$0	\$28,270,802	
Construction Engineering	\$1,367,683								
Contingencies:	\$2,735,366								
Indirects:	\$1,486,216								
Bond Financing:	\$0								
Total Project Cost:	\$34,560,067								
Funding by Share:			\$0	\$0	\$28,270,802	\$0	\$0	\$28,270,802	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	C	DENTON	TXDOT-DALLAS	\$16,779,198
LIMITS FROM:	IH 35W					REV DATE:	05/2014
LIMITS TO:	US 377					MPO PROJECT ID:	20017
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-354.0
REMARKS:	REVISE FUNDING; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000								
Right Of Way:	\$100,000								
Construction:	\$16,779,198	\$16,779,198	3RTR121: \$0	\$0	\$16,779,198	\$0	\$0	\$16,779,198	
Construction Engineering	\$717,107								
Contingencies:	\$287,710								
Indirects:	\$630,360								
Bond Financing:	\$0								
Total Project Cost:	\$18,994,375								
Funding by Share:			\$0	\$0	\$16,779,198	\$0	\$0	\$16,779,198	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	1315-02-009	FM 423	E,R	THE COLONY	TXDOT-DALLAS	\$7,400,000	
LIMITS FROM:	US 380					REV DATE: 07/2012		
LIMITS TO:	0.8 MI SOUTH OF FM 2934					MPO PROJECT ID: 28003		
TIP	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121		
DESCRIPTION:						MTP REFERENCE: RSA1-372.1		
REMARKS:	PS&E & ROW BY CITY OF FRISCO (C&B); SH 121 MOU PROJECT; RTR 121-DE1 AND RTR 121-DE2 FUNDS							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$7,400,000	3RTR121:	\$0	\$0	\$6,540,000	\$860,000	\$0	\$7,400,000
Right Of Way:	\$7,200,000								
Construction:	\$37,488,407								
Construction Engineering	\$1,541,459								
Contingencies:	\$3,082,918								
Indirects:	\$1,675,052								
Bond Financing:	\$0								
Total Project Cost:	\$51,187,836								
Funding by Share:			\$0	\$0	\$6,540,000	\$860,000	\$0	\$7,400,000	

DALLAS	COLLIN	1392-01-032	FM 1378	E,R	ALLEN	ALLEN	\$544,175	
LIMITS FROM:	ROCKRIDGE ROAD					REV DATE: 11/2012		
LIMITS TO:	STACY ROAD					MPO PROJECT ID: 20081		
TIP	RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY					FUNDING CATEGORY: 3RTR121		
DESCRIPTION:						MTP REFERENCE: RSA1-237.07		
REMARKS:	ADD PE PHASE TO FY2013; RTR 121-CC2 FUNDS							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$319,202	\$544,175	3RTR121:	\$0	\$0	\$435,340	\$108,835	\$0	\$544,175
Right Of Way:	\$224,973								
Construction:	\$6,504,414								
Construction Engineering	\$328,888								
Contingencies:	\$427,555								
Indirects:	\$321,653								
Bond Financing:	\$0								
Total Project Cost:	\$8,126,685								
Funding by Share:			\$0	\$0	\$435,340	\$108,835	\$0	\$544,175	

DALLAS	COLLIN	1392-01-039	CS	E,R	LUCAS	LUCAS	\$100,000	
LIMITS FROM:	WEST LUCAS ROAD					REV DATE: 08/2013		
LIMITS TO:	AT FM 1378 (COUNTRY CLUB)					MPO PROJECT ID: 20284		
TIP	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL					FUNDING CATEGORY: 3RTR121		
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE: TSM2-002, TSM2-001		
REMARKS:	CHANGE IMPLIMENTING AGENCY AND CSJ; RTR 121-CC1							

Project History: PREVIOUS CSJ WAS 0918-24-918

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$100,000	3RTR121:	\$0	\$0	\$80,000	\$20,000	\$0	\$100,000
Right Of Way:	\$50,000								
Construction:	\$450,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,000								
Funding by Share:			\$0	\$0	\$80,000	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-023	FM 1387	C,E,R	MIDLOTHIAN	MIDLOTHIAN	\$5,855,000
LIMITS FROM:	WEST OF KENSINGTON DR					REV DATE:	02/2013
LIMITS TO:	EAST OF WALNUT GROVE RD					MPO PROJECT ID:	83254
TIP	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001, NRSA1-DAL-148
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF MIDLOTHIAN AND MIDLOTHIAN ISD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$5,855,000	3LC:	\$0	\$0	\$0	\$0	\$5,855,000	\$5,855,000
Right Of Way:	\$700,000								
Construction:	\$4,655,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,855,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,855,000	\$5,855,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	E,R	DENTON	TXDOT-DALLAS	\$9,500,000
LIMITS FROM:	ELDORADO PARKWAY (FM 720)					REV DATE:	05/2013
LIMITS TO:	SOUTH OF MARTOP STREET					MPO PROJECT ID:	20178.1
TIP	WIDEN TWO LANE RURAL TO SIX LANES DIVIDED URBAN CROSS SECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-36
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$9,500,000	3RTR121:	\$0	\$0	\$8,300,000	\$1,200,000	\$0	\$9,500,000
Right Of Way:	\$7,000,000								
Construction:	\$16,800,000								
Construction Engineering	\$1,532,665								
Contingencies:	\$3,065,330								
Indirects:	\$1,665,496								
Bond Financing:	\$0								
Total Project Cost:	\$32,563,492								
Funding by Share:			\$0	\$0	\$8,300,000	\$1,200,000	\$0	\$9,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	C	THE COLONY	TXDOT-DALLAS	\$120,000
LIMITS FROM:	STEWARTS CREEK					REV DATE:	02/2014
LIMITS TO:	SH 121					MPO PROJECT ID:	20004.1
TIP	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-372.2, RSA1-372.3
REMARKS:	CHANGE TIP CODE FROM 20004 TO 20004.1 AND SPLIT INTO 2 PROJECTS DUE TO REBID; REVISE FUNDING; RTR 121-DE1						

Project History: PROJECT TO BE REBID; THIS CSJ IS ORIGINAL PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,709,000	\$120,000	3RTR121:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Right Of Way:	\$38,555,555								
Construction:	\$120,000								
Construction Engineering	\$49,600								
Contingencies:	\$19,900								
Indirects:	\$48,300								
Bond Financing:	\$0								
Total Project Cost:	\$42,502,355								
Funding by Share:			\$0	\$0	\$120,000	\$0	\$0	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-015	FM 2181	E,R	DENTON	TXDOT-DALLAS	\$8,920,000
LIMITS FROM:	LILLIAN MILLER IN DENTON					REV DATE:	11/2012
LIMITS TO:	WEST OF FM 2499 (BARREL STRAP RD)					MPO PROJECT ID:	20216
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-366.1
REMARKS:	REVISE LIMITS AND INCREASE FUNDS; RTR 121-DE1; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,220,000	\$8,920,000	3RTR121:	\$0	\$0	\$7,000,000	\$700,000	\$0	\$7,700,000
Right Of Way:	\$7,700,000		3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Construction:	\$12,598,750		SBPE:	\$0	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering	\$599,548								
Contingencies:	\$866,014								
Indirects:	\$651,509								
Bond Financing:	\$0								
Total Project Cost:	\$23,635,821								
Funding by Share:			\$0	\$120,000	\$7,000,000	\$700,000	\$1,100,000	\$8,920,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	C,E,R	CORINTH	DENTON CO	\$38,868,793
LIMITS FROM:	WEST OF 2499 (BARREL STRAP RD)					REV DATE:	08/2013
LIMITS TO:	WEST FRONTAGE ROAD OF IH 35E IN CORINTH					MPO PROJECT ID:	11432
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,7,3LC,12_425
DESCRIPTION:						MTP REFERENCE:	RSA1-366.2
REMARKS:	REVISE FUNDING; RTR 121-DE1; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,496,693	\$38,868,793	3RTR121:	\$0	\$0	\$10,640,000	\$1,100,000	\$0	\$11,740,000
Right Of Way:	\$11,100,000		7:	\$18,729,680	\$4,682,420	\$0	\$0	\$0	\$23,412,100
Construction:	\$25,272,100		3LC:	\$0	\$0	\$0	\$0	\$1,856,693	\$1,856,693
Construction Engineering	\$1,333,975		12_425:	\$1,488,000	\$372,000	\$0	\$0	\$0	\$1,860,000
Contingencies:	\$2,667,950								
Indirects:	\$1,449,586								
Bond Financing:	\$0								
Total Project Cost:	\$44,320,304								
Funding by Share:			\$20,217,680	\$5,054,420	\$10,640,000	\$1,100,000	\$1,856,693	\$38,868,793	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-045	FM 2551	C,E	MURPHY	TXDOT-DALLAS	\$24,199,891
LIMITS FROM:	FM 544					REV DATE:	11/2012
LIMITS TO:	FM 2514					MPO PROJECT ID:	20035
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-65
REMARKS:	DFW RTR-CC1 FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; COLLIN COUNTY HAS ALSO PURCHASED ROW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$625,000	\$24,199,891	3RTR121:	\$0	\$0	\$17,377,288	\$4,344,322	\$0	\$21,721,610
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,853,281	\$1,853,281
Construction:	\$23,574,891								
Construction Engineering	\$845,852								
Contingencies:	\$1,221,786								
Indirects:	\$919,159								
Bond Financing:	\$0								
Total Project Cost:	\$27,186,687								
Funding by Share:			\$0	\$0	\$17,377,288	\$4,344,322	\$1,853,281	\$23,574,891	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	LP 288	E	DENTON	TXDOT-DALLAS	\$4,561,577
LIMITS FROM:	IH 35 AT LP 288					REV DATE:	07/2012
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	NW QUADRANT OF LOOP & INTERCHANGE					MTP REFERENCE:	RSA1-386.2, 386.3, 386.4, FT3-007
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,561,577	\$4,561,577	3RTR121:	\$0	\$0	\$3,649,262	\$912,315	\$0	\$4,561,577
Right Of Way:	\$1,930,266								
Construction:	\$22,581,389								
Construction Engineering	\$387,771								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$29,461,003								
Funding by Share:			\$0	\$0	\$3,649,262	\$912,315	\$0	\$4,561,577	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-017	FM 2478	E,R	MCKINNEY	MCKINNEY	\$5,228,986
LIMITS FROM:	US 380					REV DATE:	07/2012
LIMITS TO:	NORTH OF FM 1461					MPO PROJECT ID:	54005
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT					FUNDING CATEGORY:	3LC
DESCRIPTION:	FM 1461; SIX LANE ULTIMATE					MTP REFERENCE:	NRSA1-DAL-109, TSM2-001
REMARKS:	FUNDED BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,725,748	\$5,228,986	3LC:	\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986
Right Of Way:	\$2,503,238								
Construction:	\$55,627,506								
Construction Engineering	\$2,503,238								
Contingencies:	\$5,006,476								
Indirects:	\$2,720,185								
Bond Financing:	\$0								
Total Project Cost:	\$71,086,390								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	E,R	DALLAS	TXDOT-DALLAS	\$3,200,000
LIMITS FROM:	AT SKILLMAN/AUDELIA INTERCHANGE					REV DATE:	05/2013
LIMITS TO:						MPO PROJECT ID:	54111
TIP	INTERCHANGE IMPROVEMENTS					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	IN1-131.577.1, FT3-007
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$3,200,000	SBPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$1,200,000		S102:	\$1,080,000	\$120,000	\$0	\$0	\$0	\$1,200,000
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,000								
Funding by Share:			\$1,080,000	\$2,120,000	\$0	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	E,R	COPPELL	COPPELL	\$340,650
LIMITS FROM:	BELT LINE ROAD					REV DATE:	08/2013
LIMITS TO:	0.55 MILES WEST OF BELT LINE ROAD					MPO PROJECT ID:	53054
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-130.10.2
REMARKS:	PROJECT FUNDED 100% BY CITY OF COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$90,650	\$340,650	3LC:	\$0	\$0	\$0	\$0	\$340,650	\$340,650
Right Of Way:	\$250,000								
Construction:	\$1,850,000								
Construction Engineering	\$138,750								
Contingencies:	\$129,500								
Indirects:	\$90,465								
Bond Financing:	\$0								
Total Project Cost:	\$2,549,365								
Funding by Share:			\$0	\$0	\$0	\$0	\$340,650	\$340,650	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	E	CORINTH	TXDOT-DALLAS	\$3,400,000
LIMITS FROM:	FM 2181 NORTH					REV DATE:	02/2014
LIMITS TO:	IH 35E					MPO PROJECT ID:	20025
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-367.4, RSA1-367.5
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$3,400,000	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Right Of Way:	\$8,150,000								
Construction:	\$32,290,166		SBPE:	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Construction Engineering	\$1,582,218								
Contingencies:	\$403,627								
Indirects:	\$1,559,615								
Bond Financing:	\$0								
Total Project Cost:	\$47,385,626								
Funding by Share:			\$0	\$900,000	\$0	\$0	\$2,500,000	\$3,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2845-01-014	FM 455	E,R	ANNA	TXDOT-DALLAS	\$2,305,605
LIMITS FROM:	SH 5					REV DATE:	07/2012
LIMITS TO:	WEST OF WILD ROSE LN					MPO PROJECT ID:	52559
TIP	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED					FUNDING CATEGORY:	S102,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-51
REMARKS:	COLLIN CO TO DONATE PLANS, CITY OF ANNA TO DONATE PE FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,105,605	\$2,305,605	S102:	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$1,200,000								
Construction:	\$22,563,367		3LC:	\$0	\$0	\$0	\$0	\$1,105,605	\$1,105,605
Construction Engineering	\$1,015,352								
Contingencies:	\$1,466,619								
Indirects:	\$1,103,349								
Bond Financing:	\$0								
Total Project Cost:	\$28,454,291								
Funding by Share:			\$1,000,000	\$200,000	\$0	\$0	\$1,105,605	\$2,305,605	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-040	SH 161	C	GRAND PRAIRIE	NTTA	\$12,000,000
LIMITS FROM:	AT UNION PACIFIC RAILROAD					REV DATE:	07/2012
LIMITS TO:	JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE					MPO PROJECT ID:	20009.2
TIP	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES					MTP REFERENCE:	FT1-15.30.1, TSM2-001
REMARKS:	RTR 161-DA1 & RTR 161-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$12,000,000	\$12,000,000	3RTR161: \$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,000,000								
Funding by Share:			\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	E,R	VARIOUS	TXDOT-DALLAS	\$7,280,000
LIMITS FROM:	IH 20					REV DATE:	07/2012
LIMITS TO:	US 287 (WEST OF MIDLOTHIAN)					MPO PROJECT ID:	53087
TIP	NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:	DIRECTION)					MTP REFERENCE:	FT1-6.10.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$5,280,000								
Construction:	\$3,283,568,210	\$7,280,000	SBPE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering	\$147,760,569		S102: \$0	\$5,280,000	\$0	\$0	\$0	\$5,280,000	
Contingencies:	\$229,849,775								
Indirects:	\$160,566,485								
Bond Financing:	\$0								
Total Project Cost:	\$3,829,025,040								
Funding by Share:			\$0	\$7,280,000	\$0	\$0	\$0	\$7,280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-006	FM 3097	E,R	ROCKWALL	TXDOT-DALLAS	\$2,600,000
LIMITS FROM:	FM 740					REV DATE:	05/2013
LIMITS TO:	EAST OF TUBBS ROAD					MPO PROJECT ID:	11724
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-37
REMARKS:	REVISE LIMITS; REVISE FUNDING						

Project History: NEW COST ESTIMATE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$700,000								
Right Of Way:	\$1,900,000								
Construction:	\$6,500,000	\$2,600,000	SBPE: \$0	\$700,000	\$0	\$0	\$0	\$700,000	
Construction Engineering	\$337,438		S102: \$1,520,000	\$190,000	\$0	\$190,000	\$0	\$1,900,000	
Contingencies:	\$438,669								
Indirects:	\$330,014								
Bond Financing:	\$0								
Total Project Cost:	\$10,206,121								
Funding by Share:			\$1,520,000	\$890,000	\$0	\$190,000	\$0	\$2,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	R	ALLEN	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	SH 5					REV DATE: 07/2012	
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					MPO PROJECT ID: 11719	
TIP	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	SH 5					MTP REFERENCE: TSM2-001, NRSA1-DAL-119	
REMARKS:	RTR 121-CC1 FUNDS; CMAQ FOR INTERSECTION IMPROVEMENT ONLY; LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY; COMBINE 11719.1 AND 11719.2 INTO 11719; AND MOVE CONSTRUCTION PHASE TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$411,250	\$2,500,000	3RTR121:	\$0	\$0	\$2,250,000	\$0	\$2,250,000	
Right Of Way:	\$2,500,000								
Construction:	\$6,889,370								
Construction Engineering	\$384,880								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,185,500								
Funding by Share:			\$0	\$0	\$2,250,000	\$0	\$2,250,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-009	FM 2786	E,R	ALLEN	ALLEN	\$2,546,179
LIMITS FROM:	EAST OF ANGEL PKWY IN ALLEN					REV DATE: 08/2013	
LIMITS TO:	FM 1378					MPO PROJECT ID: 20082	
TIP	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-120	
REMARKS:	REVISE FUNDING; DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$487,459	\$2,546,179	3RTR121:	\$0	\$0	\$2,290,307	\$255,872	\$2,546,179	
Right Of Way:	\$2,058,720								
Construction:	\$6,861,670								
Construction Engineering	\$330,767								
Contingencies:	\$477,775								
Indirects:	\$359,434								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,825								
Funding by Share:			\$0	\$0	\$2,290,307	\$255,872	\$2,546,179		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	3547-03-004	SH 121	C,E	COPPELL	TXDOT-DALLAS	\$256,740
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 02/2013	
LIMITS TO:	NORTH OF 121 BYPASS					MPO PROJECT ID: 54051	
TIP	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY;					FUNDING CATEGORY: 12	
DESCRIPTION:	WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)					MTP REFERENCE: FT1-11.50.1	
REMARKS:	REVISE LIMITS AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000	\$256,740	12:	\$205,392	\$51,348	\$0	\$0	\$256,740	
Right Of Way:	\$0								
Construction:	\$241,740								
Construction Engineering	\$31,200								
Contingencies:	\$29,120								
Indirects:	\$20,342								
Bond Financing:	\$0								
Total Project Cost:	\$337,402								
Funding by Share:			\$205,392	\$51,348	\$0	\$0	\$256,740		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	3547-04-001	SH 121	C,E	COPPELL	TXDOT-DALLAS	\$253,899
LIMITS FROM:	BUSINESS 121H					REV DATE: 02/2013	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 54059	
TIP	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)					FUNDING CATEGORY: 12	
DESCRIPTION:						MTP REFERENCE: FT1-11.50.1	
REMARKS:	REVISE LIMITS AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$15,000	12:							
Right Of Way:	\$0		\$203,119	\$50,780	\$0	\$0	\$0	\$253,899	
Construction:	\$238,899								
Construction Engineering	\$15,600								
Contingencies:	\$14,560								
Indirects:	\$10,171								
Bond Financing:	\$0								
Total Project Cost:	\$294,230								
			Funding by Share:	\$203,119	\$50,780	\$0	\$0	\$0	\$253,899

FY 2013 Total YOE Cost of Approved Phases:	\$3,389,647,483
FY 2013 Total Authorized Funding by Share:	\$3,403,982,057
FY 2013 Total Authorized Funding by Category:	\$3,403,982,057

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	C,E	GARLAND	TXDOT-DALLAS	\$2,755,000
LIMITS FROM:	IH 635					REV DATE: 07/2012	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 2810	
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 5,3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	MO 102775; LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; DELAYS Y DART ON ROW; DART TO SEND ROW MAP & PLANS TO TXDOT; PLANS TO BE REDONE & COSTS REVISITED					NOX (LBS/DAY): 2.62 VOC (LBS/DAY): 11.23	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$252,843	\$2,755,000							
Right Of Way:	\$0		5:	\$1,764,000	\$441,000	\$0	\$0	\$0	\$2,205,000
Construction:	\$2,502,157		3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Construction Engineering	\$258,003								
Contingencies:	\$335,404								
Indirects:	\$252,327								
Bond Financing:	\$0								
Total Project Cost:	\$3,600,734								
Funding by Share:			\$1,764,000	\$441,000	\$0	\$0	\$550,000	\$2,755,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	E	ROCKWALL	TXDOT-DALLAS	\$500,000
LIMITS FROM:	SH 205 (ROCKWALL SQUARE)					REV DATE: 08/2013	
LIMITS TO:	FM 3549					MPO PROJECT ID: 53081	
TIP	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLER					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-617.0, RSA1-617.1, RSA1-617.4, RSA1-617.2	
REMARKS:	REVISE LIMITS, SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: \$245,000 CAT 10 - CONGRESSIONAL EARMARK FOR ENGINEERING OBLIGATED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$286,615								
Construction Engineering	\$21,496								
Contingencies:	\$20,063								
Indirects:	\$14,015								
Bond Financing:	\$0								
Total Project Cost:	\$842,190								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-05-012	SH 66	E	ROCKWALL	TXDOT-DALLAS	\$500,000
LIMITS FROM:	EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE)					REV DATE: 08/2013	
LIMITS TO:	FM 1777					MPO PROJECT ID: 54132	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: RSA1-617.5	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$0		10:	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$0	\$0	\$0	\$500,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-227	IH 30	C	VARIOUS	TXDOT-DALLAS	\$1,966,776
LIMITS FROM:	IH 635					REV DATE: 05/2014	
LIMITS TO:	CHAHA RD					MPO PROJECT ID: 11968	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$96,372	\$1,966,776	5:	\$1,966,776	\$0	\$0	\$0	\$0	\$1,966,776	
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$393,355	\$0	\$0	\$393,355	
Construction:	\$1,966,776									
Construction Engineering	\$134,134									
Contingencies:	\$0									
Indirects:	\$94,995									
Bond Financing:	\$0									
Total Project Cost:	\$2,292,277									
Funding by Share:				\$1,966,776	\$0	\$0	\$0	\$0	\$1,966,776	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-072	IH 30	C,E,R	ROCKWALL	TXDOT-DALLAS	\$32,246,631
LIMITS FROM:	AT FM 3549					REV DATE: 08/2013	
LIMITS TO:						MPO PROJECT ID: 52229	
TIP	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMP CONSTRUCTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: IN1-28.548.1, FT1-28.90.2	
REMARKS:	INCREASE PROJECT AND ADD ROW AND UTILITY PHASE; PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,179,085	\$32,246,631	3LC:	\$0	\$0	\$0	\$0	\$32,246,631	\$32,246,631	
Right Of Way:	\$4,000,000									
Construction:	\$27,067,546									
Construction Engineering	\$1,218,040									
Contingencies:	\$1,759,390									
Indirects:	\$1,323,603									
Bond Financing:	\$0									
Total Project Cost:	\$36,547,664									
Funding by Share:				\$0	\$0	\$0	\$0	\$32,246,631	\$32,246,631	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-139	US 75	C	ALLEN	TXDOT-DALLAS	\$63,074,049
LIMITS FROM:	SPRING CREEK PARKWAY					REV DATE: 05/2013	
LIMITS TO:	SH 121 (SAM RAYBURN TOLLWAY)					MPO PROJECT ID: 20019	
TIP	WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE FRONTAGE ROADS AND RAMPS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT1-23.40.1, FT1-23.40.2, FT1-23.40.3	
REMARKS:	REVISE LIMITS AND SCOPE; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,043,108	\$63,074,049	3RTR121:	\$0	\$0	\$63,074,049	\$0	\$0	\$63,074,049	
Right Of Way:	\$0									
Construction:	\$63,074,049									
Construction Engineering	\$2,670,482									
Contingencies:	\$3,338,648									
Indirects:	\$1,813,999									
Bond Financing:	\$0									
Total Project Cost:	\$73,940,285									
Funding by Share:				\$0	\$0	\$63,074,049	\$0	\$0	\$63,074,049	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-147	US 75	C,E,R	RICHARDSON	TXDOT-DALLAS	\$1,132,549
LIMITS FROM:	FRONTAGE RDS IN RICHARDSON					REV DATE:	08/2014
LIMITS TO:	DALLAS COUNTY LINE TO PGBT					MPO PROJECT ID:	11465.2
TIP	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES					FUNDING CATEGORY:	7
DESCRIPTION:	ON FRONTAGE ROADS					MTP REFERENCE:	TSM2-001, TSSF2-005
REMARKS:	ADVANCE CONSTRUCTION PHASE TO FY2014						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$15,288	7:						
Right Of Way:	\$727,500		\$906,039	\$226,510	\$0	\$0	\$0	\$1,132,549
Construction:	\$389,761							
Construction Engineering	\$117,147							
Contingencies:	\$109,337							
Indirects:	\$76,380							
Bond Financing:	\$0							
Total Project Cost:	\$1,435,412							
Funding by Share:			\$906,039	\$226,510	\$0	\$0	\$0	\$1,132,549

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-206	US 75	E,R	RICHARDSON	TXDOT-DALLAS	\$1,892,942
LIMITS FROM:	FRONTAGE RDS IN RICHARDSON					REV DATE:	11/2013
LIMITS TO:	NORTH OF MIDPARK TO COLLIN COUNTY LINE					MPO PROJECT ID:	11465.1
TIP	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES					FUNDING CATEGORY:	7
DESCRIPTION:	ON FRONTAGE ROADS					MTP REFERENCE:	TSM2-001, TSSF2-005
REMARKS:	MOVE ENG AND ROW TO FY2014 WITH NO CHANGE TO FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$29,942	7:						
Right Of Way:	\$1,863,000		\$1,514,354	\$378,588	\$0	\$0	\$0	\$1,892,942
Construction:	\$611,054							
Construction Engineering	\$117,147							
Contingencies:	\$109,337							
Indirects:	\$76,380							
Bond Financing:	\$0							
Total Project Cost:	\$2,806,859							
Funding by Share:			\$1,514,354	\$378,588	\$0	\$0	\$0	\$1,892,942

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	E,R	WAXAHACHIE	TXDOT-DALLAS	\$2,733,319
LIMITS FROM:	SOUTH OF FM 66					REV DATE:	07/2012
LIMITS TO:	NORTH OF MCMILLAN STREET					MPO PROJECT ID:	51220
TIP	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-511.1
REMARKS:	WITH -050; INCL RR (BNSF)						

Project History: NEEDS FUNDS C/O APPXD OR FUND IN FY13; PER 2013-2016 TIP DEVELOPMENT CONSTRUCTION COST EST \$11,308,100 TOTAL (\$9,046,480 FEDERAL AND \$2,261,620 STATE)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$283,319	SBPE: S102:						
Right Of Way:	\$2,450,000		\$226,655	\$56,664	\$0	\$0	\$0	\$283,319
Construction:	\$5,782,023		\$1,960,000	\$490,000	\$0	\$0	\$0	\$2,450,000
Construction Engineering	\$260,191							
Contingencies:	\$375,832							
Indirects:	\$282,741							
Bond Financing:	\$0							
Total Project Cost:	\$9,434,106							
Funding by Share:			\$2,186,655	\$546,664	\$0	\$0	\$0	\$2,733,319

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	E,R	VARIOUS	DENTON CO	\$1,100,000
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2012
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-368.1
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$1,100,000	3RTR121:	\$0	\$0	\$1,930,000	\$422,500	\$0	\$2,352,500
Right Of Way:	\$800,000								
Construction:	\$35,347,151								
Construction Engineering	\$3,055,710								
Contingencies:	\$1,225,981								
Indirects:	\$3,659,459								
Bond Financing:	\$0								
Total Project Cost:	\$44,388,301								
Funding by Share:			\$0	\$0	\$1,930,000	\$422,500	\$0	\$2,352,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E	VARIOUS	TXDOT-DALLAS	\$5,170,000
LIMITS FROM:	SH 114					REV DATE:	07/2012
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-368.03, RSA1-368.1
REMARKS:	RTR 121 ESD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,170,000	\$5,170,000	3RTR121:	\$0	\$0	\$2,200,000	\$2,970,000	\$0	\$5,170,000
Right Of Way:	\$0								
Construction:	\$41,353,635								
Construction Engineering	\$1,860,914								
Contingencies:	\$3,721,827								
Indirects:	\$2,022,193								
Bond Financing:	\$0								
Total Project Cost:	\$54,128,569								
Funding by Share:			\$0	\$0	\$2,200,000	\$2,970,000	\$0	\$5,170,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-029	US 377	C	PILOT POINT	DENTON COUNTY	\$9,848,869
LIMITS FROM:	SOUTH OF BUS 377E					REV DATE:	02/2014
LIMITS TO:	BUS 377E NORTH OF PILOT POINT					MPO PROJECT ID:	20116
TIP	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History: RTR LOCAL MATCH FULFILLED THROUGH COUNTY'S PE DONATION, TXDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TXDOT ROW COSTS & TXDOT IN HOUSE CE COSTS; TXDOT TO REPAY \$564,000 RTR FOR CE COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$976,603	\$9,848,869	3RTR121:	\$0	\$0	\$9,848,869	\$0	\$0	\$9,848,869
Right Of Way:	\$113,500								
Construction:	\$9,848,869								
Construction Engineering	\$592,374								
Contingencies:	\$119,774								
Indirects:	\$448,459								
Bond Financing:	\$0								
Total Project Cost:	\$12,099,579								
Funding by Share:			\$0	\$0	\$9,848,869	\$0	\$0	\$9,848,869	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	C	DALLAS	TXDOT-DALLAS	\$693,000
LIMITS FROM:	ON SH 289 (PRESTON)					REV DATE:	11/2012
LIMITS TO:	AT ROYAL					MPO PROJECT ID:	11033
TIP	NB/SB DUAL LEFT TURN LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$693,000	7:	\$554,400	\$138,600	\$0	\$0	\$0	\$693,000
Right Of Way:	\$177,000								
Construction:	\$693,000								
Construction Engineering	\$50,427								
Contingencies:	\$47,065								
Indirects:	\$32,878								
Bond Financing:	\$0								
Total Project Cost:	\$1,200,370								
Funding by Share:			\$554,400	\$138,600	\$0	\$0	\$0	\$693,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-05-049	VA	C	VARIOUS	TXDOT-DALLAS	\$200,000
LIMITS FROM:	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11632
TIP	IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN					FUNDING CATEGORY:	7
DESCRIPTION:	ELLIS COUNTY					MTP REFERENCE:	FP2-130
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$200,000	7:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0								
Construction:	\$200,000								
Construction Engineering	\$20,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$220,000								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-081	IH 45	C	DALLAS	TXDOT-DALLAS	\$45,736,000
LIMITS FROM:	PROPOSED US 175					REV DATE:	05/2014
LIMITS TO:	PROPOSED SM WRIGHT PARKWAY					MPO PROJECT ID:	11266
TIP	PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE					FUNDING CATEGORY:	2M,7
DESCRIPTION:	INTERCHANGE WITH US 175					MTP REFERENCE:	IN1-26.36.1, FT1-26.20.1, MO3-001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$991,384	\$45,736,000	2M:	\$13,948,800	\$3,487,200	\$0	\$0	\$0	\$17,436,000
Right Of Way:	\$0								
Construction:	\$45,736,000								
Construction Engineering	\$1,892,000								
Contingencies:	\$78,000								
Indirects:	\$2,125,200								
Bond Financing:	\$0								
Total Project Cost:	\$50,822,584								
Funding by Share:			\$36,588,800	\$9,147,200	\$0	\$0	\$0	\$45,736,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-060	SP 482	E,R	IRVING	TXDOT-DALLAS	\$17,118,564
LIMITS FROM:	AT SH 114 & SH 183						
LIMITS TO:						REV DATE:	11/2012
TIP	RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE					MPO PROJECT ID:	53003
DESCRIPTION:						FUNDING CATEGORY:	3P14,S102
REMARKS:						MTP REFERENCE:	IN1-17.22.1; IN1-12-42.1; IN1-22.42.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,923,507	\$17,118,564	3P14:	\$0	\$8,923,507	\$0	\$0	\$0	\$8,923,507
Right Of Way:	\$8,195,057		S102:	\$6,556,046	\$1,639,011	\$0	\$0	\$0	\$8,195,057
Construction:	\$182,112,378								
Construction Engineering	\$8,195,057								
Contingencies:	\$12,747,866								
Indirects:	\$8,905,295								
Bond Financing:	\$0								
Total Project Cost:	\$229,079,161								
Funding by Share:			\$6,556,046	\$10,562,518	\$0	\$0	\$0	\$0	\$17,118,564

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$57,000,647
LIMITS FROM:	0.66 MILES WEST OF LP 12						
LIMITS TO:	1.0 MILE EAST OF LOOP 12						
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1)					FUNDING CATEGORY:	SBPE,12
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.1, IN1-17.12.1, F3-004, FT3-007
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$57,000,647	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$0		12:	\$44,400,518	\$11,100,129	\$0	\$0	\$0	\$55,500,647
Construction:	\$55,500,647								
Construction Engineering	\$3,460,000								
Contingencies:	\$99,901								
Indirects:	\$2,680,681								
Bond Financing:	\$0								
Total Project Cost:	\$63,241,229								
Funding by Share:			\$44,400,518	\$12,600,129	\$0	\$0	\$0	\$0	\$57,000,647

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$102,564,464
LIMITS FROM:	1.0 MILE EAST OF LOOP 12						
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE						
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CATEGORY:	12,10,2M,SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-22.40.2, F3-004
REMARKS:	REVISE SCOPE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	\$102,564,464	12:	\$54,564,491	\$13,641,123	\$0	\$0	\$0	\$68,205,614
Right Of Way:	\$6,008,850		10:	\$4,807,080	\$1,201,770	\$0	\$0	\$0	\$6,008,850
Construction:	\$95,205,614		2M:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Construction Engineering	\$4,094,946		SBPE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
Contingencies:	\$6,369,916								
Indirects:	\$4,449,842								
Bond Financing:	\$0								
Total Project Cost:	\$117,479,168								
Funding by Share:			\$80,971,571	\$21,592,893	\$0	\$0	\$0	\$0	\$102,564,464

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C,E,R	DALLAS	TXDOT-DALLAS	\$65,200,475
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2013
LIMITS TO:	IH 35E WITH A 1,600' OPERATIONAL TRANSITION					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CATEGORY:	SBPE,S102,3RTR121,2M,12,3P14
DESCRIPTION:	LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)					MTP REFERENCE:	FT1-22.40.2, FT3-007, F3-004
REMARKS:	REVISE LIMITS, SCOPE AND FUNDING; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$20,080,000	SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction:	\$44,120,475	S102:	\$11,968,000	\$2,992,000	\$0	\$0	\$0	\$14,960,000	
Construction Engineering	\$1,895,675	3RTR121:	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000	
Contingencies:	\$79,354	2M:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000	
Indirects:	\$2,129,328	12:	\$16,048,380	\$4,012,095	\$0	\$0	\$0	\$20,060,475	
Bond Financing:	\$0	3P14:	\$0	\$5,120,000	\$0	\$0	\$0	\$5,120,000	
Total Project Cost:	\$69,304,832								
Funding by Share:			\$43,168,380	\$16,912,095	\$5,120,000	\$0	\$0	\$65,200,475	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-102	US 80	E	MESQUITE	TXDOT-DALLAS	\$110,666
LIMITS FROM:	GUS THOMSSON RD/GROSS RD					REV DATE:	08/2013
LIMITS TO:	US 80					MPO PROJECT ID:	54130
TIP	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE &					FUNDING CATEGORY:	SBPE
DESCRIPTION:	MERGE CONFLICTS ON MAINLANES					MTP REFERENCE:	IN1-32.563.1, MO3-001, TSM2-005
REMARKS:	MOVE ENGINEERING PHASE TO FY2014; LETS WITH 2374-02-126						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$110,666	SBPE:	\$0	\$110,666	\$0	\$0	\$0	\$110,666	
Right Of Way:	\$0								
Construction:	\$1,130,088								
Construction Engineering	\$144,092								
Contingencies:	\$29,134								
Indirects:	\$134,154								
Bond Financing:	\$0								
Total Project Cost:	\$1,548,134								
Funding by Share:			\$0	\$110,666	\$0	\$0	\$0	\$110,666	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-113	US 80	C	MESQUITE	TXDOT-DALLAS	\$70,000
LIMITS FROM:	TOWN EAST BLVD					REV DATE:	05/2014
LIMITS TO:	IH 635					MPO PROJECT ID:	11970
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:						MTP REFERENCE:	ITS2-001, ITS2004
REMARKS:	SPLIT FROM TIP 11969/CSJ 0095-10-052 AND ADD TO TIP/STIP					NOX (LBS/DAY):	2241.45
						VOC (LBS/DAY):	1224.8

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,430	5:	\$70,000	\$0	\$0	\$0	\$0	\$70,000	
Right Of Way:	\$0	OTHER - Cat 3 -	\$0	\$0	\$14,000	\$0	\$0	\$14,000	
Construction:	\$70,000	TDC (MPO):							
Construction Engineering	\$4,774								
Contingencies:	\$0								
Indirects:	\$3,381								
Bond Financing:	\$0								
Total Project Cost:	\$81,585								
Funding by Share:			\$70,000	\$0	\$0	\$0	\$0	\$70,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-10-052	US 80	C	MESQUITE	TXDOT-DALLAS	\$140,000
LIMITS FROM:	IH 30					REV DATE: 05/2014	
LIMITS TO:	TOWN EAST BLVD					MPO PROJECT ID: 11969	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,860								
Right Of Way:	\$0								
Construction:	\$140,000	\$140,000	5:	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Construction Engineering	\$9,548		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$28,000	\$0	\$0	\$28,000
Contingencies:	\$0								
Indirects:	\$6,762								
Bond Financing:	\$0								
Total Project Cost:	\$163,170								
Funding by Share:				\$140,000	\$0	\$0	\$0	\$0	\$140,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-14-020	IH 20	C,E,R	TERRELL	TERRELL	\$3,015,640
LIMITS FROM:	FM 148					REV DATE: 07/2012	
LIMITS TO:	SP 557					MPO PROJECT ID: 53185	
TIP	NEW LOCATION 2 LANE FRONTAGE ROAD					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-30.100.2	
REMARKS:	FUNDED 100% BY CITY OF TERRELL; PEND AGMT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,508								
Right Of Way:	\$500,000								
Construction:	\$2,398,132	\$3,015,640	3LC:	\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640
Construction Engineering	\$119,907								
Contingencies:	\$155,879								
Indirects:	\$117,269								
Bond Financing:	\$0								
Total Project Cost:	\$3,408,694								
Funding by Share:				\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	C,E,R	VARIOUS	TXDOT-DALLAS	\$67,784,146
LIMITS FROM:	WEST OF CR 26 (DENTON COUNTY LINE)					REV DATE: 11/2013	
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID: 20013	
TIP	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE					FUNDING CATEGORY: S102,3RTR121	
DESCRIPTION:	SEPARATION; CONSTRUCT GRADE SEPARATION AT US 289 AND DNT					MTP REFERENCE: RSA1-384.50, RSA1-384.51, RSA1-384.52, IN1-2.526.1, IN1-21.2.1, TSM2-001	
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$5,000,000								
Construction:	\$62,784,146	\$67,784,146	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
Construction Engineering	\$2,114,303		3RTR121:	\$0	\$0	\$50,727,317	\$12,056,829	\$0	\$62,784,146
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$69,898,449								
Funding by Share:				\$0	\$4,500,000	\$50,727,317	\$12,556,829	\$0	\$67,784,146

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	E	VARIOUS	TXDOT-DALLAS	\$3,869,953
LIMITS FROM:	SH 34					REV DATE: 05/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: SBPE	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS; ENNIS BYPASS, PH 2					MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001	
REMARKS:	REVISE LIMITS AND SCOPE AND DELAY PE AND ROW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,869,953	\$3,869,953	SBPE:	\$0	\$3,869,953	\$0	\$0	\$0	\$3,869,953
Right Of Way:	\$5,000,000								
Construction:	\$70,460,000								
Construction Engineering	\$3,831,724								
Contingencies:	\$5,960,460								
Indirects:	\$4,163,807								
Bond Financing:	\$0								
Total Project Cost:	\$93,285,944								
Funding by Share:			\$0	\$3,869,953	\$0	\$0	\$0	\$3,869,953	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-015	SH 34	C	KAUFMAN	TXDOT-DALLAS	\$24,748,900
LIMITS FROM:	US 175					REV DATE: 11/2013	
LIMITS TO:	SH 243 (MULBERRY ST)					MPO PROJECT ID: 54016	
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS -					FUNDING CATEGORY: 3RTR121,7,11,12S,3LC	
DESCRIPTION:	(NEW LOCATION); PHASE I					MTP REFERENCE: RSA1-610.0, RSA1-610.05, RSA1-610.07	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY; RTR 121-KC1 FUNDS						

Project History: \$596,100 FEDERAL EARMARK DEMO FUNDS FOR PE OBLIGATED IN FY2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,900	\$24,748,900	3RTR121:	\$0	\$0	\$9,184,438	\$0	\$0	\$9,184,438
Right Of Way:	\$891,100		7:	\$2,676,878	\$669,220	\$0	\$0	\$0	\$3,346,098
Construction:	\$24,748,900		11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering	\$1,826,821		12S:	\$3,643,122	\$910,780	\$0	\$0	\$0	\$4,553,902
Contingencies:	\$3,653,642		3LC:	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462
Indirects:	\$1,985,146								
Bond Financing:	\$0								
Total Project Cost:	\$33,509,509								
Funding by Share:			\$8,320,000	\$2,080,000	\$9,184,438	\$0	\$5,164,462	\$24,748,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-038	SH 34	C	KAUFMAN	KAUFMAN	\$20,576,000
LIMITS FROM:	1.375 MILES S. OF FM 1388					REV DATE: 02/2014	
LIMITS TO:	SOUTH OF US 175					MPO PROJECT ID: 54029	
TIP	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY- (NEW LOCATION);					FUNDING CATEGORY: 3LC	
DESCRIPTION:	PHASE II					MTP REFERENCE: RSA1-610.0, RSA1-609.15	
REMARKS:	CHANGE IMPLEMENTING AGENCY, ADD PHASE, AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; PASS THROUGH FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$650,000	\$20,576,000	3LC:	\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000
Right Of Way:	\$3,450,000								
Construction:	\$20,576,000								
Construction Engineering	\$568,000								
Contingencies:	\$819,000								
Indirects:	\$610,000								
Bond Financing:	\$0								
Total Project Cost:	\$26,673,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-070	IH 35	C	VARIOUS	TXDOT-DALLAS	\$1,300,000
LIMITS FROM:	US 77					REV DATE: 05/2014	
LIMITS TO:	COOKE COUNTY LINE					MPO PROJECT ID: 11967	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	SPLIT FROM TIP 11966/CSJ 0195-03-085 AND ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$63,700	\$1,300,000	5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction:	\$1,300,000		TDC (MPO):						
Construction Engineering	\$88,660								
Contingencies:	\$0								
Indirects:	\$62,790								
Bond Financing:	\$0								
Total Project Cost:	\$1,515,150								
Funding by Share:				\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-085	IH 35	C	DENTON	TXDOT-DALLAS	\$450,000
LIMITS FROM:	IH 35E					REV DATE: 05/2014	
LIMITS TO:	US 77, NORTH OF DENTON					MPO PROJECT ID: 11966	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$22,050	\$450,000	5:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Right Of Way:	\$0		OTHER - Cat 3 -	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction:	\$450,000		TDC (MPO):						
Construction Engineering	\$30,690								
Contingencies:	\$0								
Indirects:	\$21,735								
Bond Financing:	\$0								
Total Project Cost:	\$524,475								
Funding by Share:				\$450,000	\$0	\$0	\$0	\$0	\$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-123	VA	C	HIGHLAND VILLAGE	TXDOT-DALLAS	\$2,740,749
LIMITS FROM:	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE					REV DATE: 05/2013	
LIMITS TO:	FM 2181/SWISHER ROAD					MPO PROJECT ID: 11798.9	
TIP	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS					MTP REFERENCE: BP2-013	
REMARKS:	ADD TO TIP/STIP; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000	\$2,740,749	3RTR121:	\$0	\$0	\$2,740,749	\$0	\$0	\$2,740,749
Right Of Way:	\$0								
Construction:	\$2,740,749								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,140,749								
Funding by Share:				\$0	\$0	\$2,740,749	\$0	\$0	\$2,740,749

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	MANANA DRIVE					REV DATE: 05/2014	
LIMITS TO:	ROYAL LANE					MPO PROJECT ID: 83259	
TIP	CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA					FUNDING CATEGORY: 3LC	
DESCRIPTION:	DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE					MTP REFERENCE: FT1-7.40.1; BP2-002, BP2-017, SD2-004	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction:	\$13,993,735								
Construction Engineering	\$685,693								
Contingencies:	\$174,922								
Indirects:	\$675,897								
Bond Financing:	\$0								
Total Project Cost:	\$16,530,247								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DALLAS	DALLAS	0196-06-028	LP 354	C,E	DALLAS	DALLAS CO	\$6,162,250
LIMITS FROM:	ON HARRY HINES/ LOOP 354; MANANA DRIVE					REV DATE: 07/2012	
LIMITS TO:	NORTH OF ROYAL LANE					MPO PROJECT ID: 2310.2	
TIP	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)					FUNDING CATEGORY: 7,3LC	
DESCRIPTION:						MTP REFERENCE: BP2-017	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS						

Project History: PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$998,000	\$6,162,250							
Right Of Way:	\$0		7:	\$4,131,400	\$1,032,850	\$0	\$0	\$0	\$5,164,250
Construction:	\$5,164,250		3LC:	\$0	\$0	\$0	\$0	\$998,000	\$998,000
Construction Engineering	\$601,001								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,763,251								
Funding by Share:			\$4,131,400	\$1,032,850	\$0	\$0	\$998,000	\$6,162,250	

DALLAS	DALLAS	0197-02-105	US 175	C	DALLAS	TXDOT-DALLAS	\$1,035,000
LIMITS FROM:	BEXAR STREET					REV DATE: 05/2014	
LIMITS TO:	IH 20					MPO PROJECT ID: 11963	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,636	\$1,035,000							
Right Of Way:	\$0		5:	\$1,035,000	\$0	\$0	\$0	\$0	\$1,035,000
Construction:	\$1,035,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$207,000	\$0	\$0	\$207,000
Construction Engineering	\$70,478								
Contingencies:	\$0								
Indirects:	\$49,913								
Bond Financing:	\$0								
Total Project Cost:	\$1,206,027								
Funding by Share:			\$1,035,000	\$0	\$0	\$0	\$0	\$1,035,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-108	US 175	C,E,R	DALLAS	TXDOT-DALLAS	\$85,064,000
LIMITS FROM:	(ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					REV DATE: 05/2014	
LIMITS TO:	EAST OF BEXAR ST					MPO PROJECT ID: 20209	
TIP	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT					FUNDING CATEGORY: 2M,3RTR121,3P12,12,7	
DESCRIPTION:	CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST					MTP REFERENCE: FT1-26.20.1, IN1-26.36.1	
REMARKS:	REVISE FUNDING; RTR 121-DA1						

Project History: TXDOT PE FUNDS OBLIGATED IN FY2009 (\$250,000)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$85,064,000	2M:	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
Right Of Way:	\$18,000,000		3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$66,064,000		3P12:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Construction Engineering	\$3,019,125		12:	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Contingencies:	\$5,470,099		7:	\$21,648,000	\$5,412,000	\$0	\$0	\$0	\$27,060,000
Indirects:	\$3,190,891								
Bond Financing:	\$0								
Total Project Cost:	\$96,744,115								
Funding by Share:			\$52,851,200	\$31,212,800	\$1,000,000	\$0	\$0	\$85,064,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-074	US 67	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	FM 1382					REV DATE: 05/2013	
LIMITS TO:	NEAR WHEATLAND RD					MPO PROJECT ID: 54086.1	
TIP	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-38.20.1	
REMARKS:	REVISE FUNDING AND FISCAL YEARS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$500,000	SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$100,000								
Construction:	\$40,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,600,000								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-064	US 67	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	NEAR WHEATLAND ROAD					REV DATE: 05/2013	
LIMITS TO:	IH 20					MPO PROJECT ID: 54086.2	
TIP	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN					FUNDING CATEGORY: SBPE	
DESCRIPTION:	MEDIAN					MTP REFERENCE: FT1-38.20.1	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$500,000	SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$100,000								
Construction:	\$10,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,600,000								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	C	FORT WORTH	TXDOT-DALLAS	\$26,135,814
LIMITS FROM:	AT FM 156					REV DATE: 07/2012	
LIMITS TO:						MPO PROJECT ID: 20015	
TIP	CONSTRUCT INTERCHANGE; 2 TO 4 URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: IN1-12.529.1, RSA1-388.2, TSM2-001	
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$240,000	\$26,135,814	3RTR121:	\$0	\$0	\$25,643,814	\$492,000	\$0	\$26,135,814
Right Of Way:	\$10,000,000								
Construction:	\$26,135,814								
Construction Engineering	\$1,354,913								
Contingencies:	\$2,709,826								
Indirects:	\$1,472,339								
Bond Financing:	\$0								
Total Project Cost:	\$41,912,893								
Funding by Share:			\$0	\$0	\$25,643,814	\$492,000	\$0	\$26,135,814	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-056	SH 114	C,E	IRVING	TXDOT-DALLAS	\$23,781,816
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 11/2013	
LIMITS TO:	SP 348					MPO PROJECT ID: 53105	
TIP	EAST OF INTERNATIONAL PKWY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND					FUNDING CATEGORY: 12	
DESCRIPTION:	HOV/MANAGED LANE; SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					MTP REFERENCE: FT1-12.50.1, FT1-12.50.2, F3-004	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$713,454	\$23,781,816	12:	\$19,025,453	\$4,756,363	\$0	\$0	\$0	\$23,781,816
Right Of Way:	\$0								
Construction:	\$23,068,362								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,781,816								
Funding by Share:			\$19,025,453	\$4,756,363	\$0	\$0	\$0	\$23,781,816	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-088	SL 12	C	DALLAS	TXDOT-DALLAS	\$4,600,000
LIMITS FROM:	WEST OF MIDWAY					REV DATE: 05/2014	
LIMITS TO:	US 75					MPO PROJECT ID: 53019	
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 24.70 VOC (LBS/DAY): 12.71	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$219,713	\$4,600,000	5:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Right Of Way:	\$0								
Construction:	\$4,600,000								
Construction Engineering	\$286,075								
Contingencies:	\$57,843								
Indirects:	\$216,574								
Bond Financing:	\$0								
Total Project Cost:	\$5,380,205								
Funding by Share:			\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-025	SH 114	C,E	IRVING	TXDOT-DALLAS	\$7,028,762
LIMITS FROM:	SP 348					REV DATE: 11/2013	
LIMITS TO:	EAST OF ROCHELLE					MPO PROJECT ID: 11928	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY: 12	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3, F3-004, FT3-007	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$210,863								
Right Of Way:	\$0								
Construction:	\$6,817,899	\$7,028,762	\$5,623,009	\$1,405,753	\$0	\$0	\$0	\$7,028,762	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,028,762								
Funding by Share:			\$5,623,009	\$1,405,753	\$0	\$0	\$0	\$7,028,762	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-054	SH 114	C,E	IRVING	TXDOT-DALLAS	\$8,564,546
LIMITS FROM:	EAST OF ROCHELLE BLVD					REV DATE: 11/2013	
LIMITS TO:	SH 183					MPO PROJECT ID: 52562	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY: 12	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.4, FT1-12.50.5, F3-004	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$256,936								
Right Of Way:	\$0								
Construction:	\$8,307,610	\$8,564,546	\$6,851,637	\$1,712,909	\$0	\$0	\$0	\$8,564,546	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,564,546								
Funding by Share:			\$6,851,637	\$1,712,909	\$0	\$0	\$0	\$8,564,546	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-048	SH 121	C	FRISCO	FRISCO	\$294,468
LIMITS FROM:	ON SOUTHBOUND FRTG RD AT OHIO DRIVE					REV DATE: 08/2013	
LIMITS TO:						MPO PROJECT ID: 20086	
TIP	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	OF SH 121 AT OHIO DRIVE					MTP REFERENCE: TSM2-001	
REMARKS:	MOVE PROJECT TO FY2014; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,138								
Right Of Way:	\$0								
Construction:	\$294,468	\$294,468	\$0	\$0	\$235,574	\$58,894	\$0	\$294,468	
Construction Engineering	\$19,595								
Contingencies:	\$18,289								
Indirects:	\$12,776								
Bond Financing:	\$0								
Total Project Cost:	\$396,266								
Funding by Share:			\$0	\$0	\$235,574	\$58,894	\$0	\$294,468	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-060	SP 557	C,R	TERRELL	TERRELL	\$5,600,000
LIMITS FROM:	LAS LOMAS PARKWAY (CR 305)					REV DATE:	08/2013
LIMITS TO:	FM 148					MPO PROJECT ID:	83256
TIP	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-34.575.1, FT1-34.10.1, FT3-007
REMARKS:	REVISE IMPLEMENTING AGENCY; CHANGE LIMITS, ADJUST PHASES, AND REVISE FUNDING; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$668,000	\$5,600,000	3LC:	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
Right Of Way:	\$400,000								
Construction:	\$5,200,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,268,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	\$105,000
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	53138.2
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO					FUNDING CATEGORY:	3LC
DESCRIPTION:	LAS LOMAS PARKWAY					MTP REFERENCE:	NRSA1-DAL-104
REMARKS:	SPLIT PROJECT WITH TIP 53138.1/CSJ 0495-01-056; FUNDED 100% BY CITY OF TERRELL						

Project History: PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT PER 2013-2016 TIP DEVELOPMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000	\$105,000	3LC:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Right Of Way:	\$0								
Construction:	\$1,635,000								
Construction Engineering	\$158,311								
Contingencies:	\$147,757								
Indirects:	\$103,219								
Bond Financing:	\$0								
Total Project Cost:	\$2,149,286								
Funding by Share:				\$0	\$0	\$0	\$0	\$105,000	\$105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	\$105,000
LIMITS FROM:	LAS LOMAS PARKWAY (CR 305)					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	83262
TIP	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE:	NRSA1-DAL-104
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000	\$105,000	3LC:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Right Of Way:	\$0								
Construction:	\$1,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,605,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$105,000	\$105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	C	MELISSA/ANNA	TXDOT-DALLAS	\$38,680,528
LIMITS FROM:	SH 5					REV DATE: 11/2012	
LIMITS TO:	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)					MPO PROJECT ID: 20176	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-209.1	
REMARKS:	REVISE FUNDING; RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,400,000							
Right Of Way:	\$13,500,000							
Construction:	\$38,680,528	\$38,680,528	3RTR121:	\$0	\$0	\$38,680,528	\$0	\$0
Construction Engineering	\$1,900,595							
Contingencies:	\$0							
Indirects:	\$2,994,553							
Bond Financing:	\$0							
Total Project Cost:	\$60,475,676							
Funding by Share:			\$0	\$0	\$38,680,528	\$0	\$0	\$38,680,528

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-128	LP 12	C,E,R	VARIOUS	TXDOT-DALLAS	\$16,311,280
LIMITS FROM:	SOUTH OF SH 183					REV DATE: 11/2013	
LIMITS TO:	IH 35E					MPO PROJECT ID: 53048	
TIP	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)					FUNDING CATEGORY: SBPE,12,S102	
DESCRIPTION:						MTP REFERENCE: FT1-17.10.1, F3-004, FT3-007, FT3-010	
REMARKS:	CHANGE LIMITS, SCOPE, AND REVISE FUNDING						

Project History: RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$14,311,280	\$16,311,280	SBPE:	\$0	\$1,000,000	\$0	\$0	\$0
Construction Engineering	\$4,862,546		12:	\$11,449,024	\$2,862,256	\$0	\$0	\$0
Contingencies:	\$7,563,961		S102:	\$800,000	\$200,000	\$0	\$0	\$0
Indirects:	\$5,283,967							
Bond Financing:	\$0							
Total Project Cost:	\$34,021,753							
Funding by Share:			\$12,249,024	\$4,062,256	\$0	\$0	\$0	\$16,311,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-137	LP 12	C	DALLAS	TXDOT-DALLAS	\$640,000
LIMITS FROM:	SH 183					REV DATE: 05/2014	
LIMITS TO:	SL 12					MPO PROJECT ID: 11965	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$31,360							
Right Of Way:	\$0							
Construction:	\$640,000	\$640,000	5:	\$640,000	\$0	\$0	\$0	\$0
Construction Engineering	\$99,968		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$128,000	\$0	\$0
Contingencies:	\$13,248							
Indirects:	\$30,912							
Bond Financing:	\$0							
Total Project Cost:	\$815,488							
Funding by Share:			\$640,000	\$0	\$0	\$0	\$0	\$640,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-138	SP 348	C	DALLAS	TXDOT-DALLAS	\$160,000
LIMITS FROM:	SL 12					REV DATE: 05/2014	
LIMITS TO:	IH 35E					MPO PROJECT ID: 11964	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,840								
Right Of Way:	\$0								
Construction:	\$160,000	\$160,000	5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Construction Engineering	\$24,992		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Contingencies:	\$3,312								
Indirects:	\$7,728								
Bond Financing:	\$0								
Total Project Cost:	\$203,872								
Funding by Share:				\$160,000	\$0	\$0	\$0	\$0	\$160,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-034	FM 544	C	VARIOUS	TXDOT-DALLAS	\$24,554,476
LIMITS FROM:	FM 2281 (DENTON DRIVE)					REV DATE: 08/2014	
LIMITS TO:	0.17 MILE WEST OF JOSEY LANE					MPO PROJECT ID: 20109	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121,3LC,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-31	
REMARKS:	REVISE FUNDING; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

PENDING FHWA APPROVAL

Project History: PROJECT TO LET WITH CSJ 0619-05-036 (CATEGORY 6 BRIDGE FUNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,384,845								
Right Of Way:	\$14,500,000								
Construction:	\$24,554,476	\$24,554,476	3RTR121:	\$0	\$0	\$18,393,517	\$0	\$0	\$18,393,517
Construction Engineering	\$1,066,550		3LC:	\$0	\$0	\$0	\$0	\$3,417,235	\$3,417,235
Contingencies:	\$1,540,572		7:	\$2,194,979	\$548,745	\$0	\$0	\$0	\$2,743,724
Indirects:	\$1,158,984								
Bond Financing:	\$0								
Total Project Cost:	\$45,205,427								
Funding by Share:				\$2,194,979	\$548,745	\$18,393,517	\$0	\$3,417,235	\$24,554,476

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-037	FM 544	C	VARIOUS	TXDOT-DALLAS	\$11,283,453
LIMITS FROM:	0.17 MILE W OF JOSEY LN					REV DATE: 05/2014	
LIMITS TO:	PARKER/DOZIER RD					MPO PROJECT ID: 11720.2	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN					FUNDING CATEGORY: 7,10	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-64	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$922,000								
Right Of Way:	\$4,000,000								
Construction:	\$11,283,453	\$11,283,453	7:	\$7,440,000	\$1,860,000	\$0	\$0	\$0	\$9,300,000
Construction Engineering	\$529,194		10:	\$1,586,762	\$396,691	\$0	\$0	\$0	\$1,983,453
Contingencies:	\$337,375								
Indirects:	\$544,991								
Bond Financing:	\$0								
Total Project Cost:	\$17,617,013								
Funding by Share:				\$9,026,762	\$2,256,691	\$0	\$0	\$0	\$11,283,453

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	R	JUSTIN	TXDOT-DALLAS	\$10,100,000
LIMITS FROM:	SH 114					REV DATE: 02/2014	
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID: 20121	
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-118	
REMARKS:	REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000								
Right Of Way:	\$10,100,000								
Construction:	\$31,865,982	\$10,100,000	3RTR121:	\$0	\$0	\$2,020,000	\$246,666	\$0	
Construction Engineering	\$1,494,515		S102:	\$0	\$7,050,001	\$0	\$783,333	\$0	
Contingencies:	\$952,793								
Indirects:	\$1,539,127								
Bond Financing:	\$0								
Total Project Cost:	\$47,092,417								
Funding by Share:				\$0	\$7,050,001	\$2,020,000	\$1,029,999	\$0	
								\$10,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0816-04-044	FM 455	C	ANNA	TXDOT-DALLAS	\$13,000,000
LIMITS FROM:	US 75 NB FRONTAGE ROAD					REV DATE: 11/2012	
LIMITS TO:	SH 5					MPO PROJECT ID: 20032	
TIP	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-233.3	
REMARKS:	COLLIN CO TO DONATE PLANS,CITY OF ANNA TO DONATE FUNDS; COST INCREASE DUE TO HIGHER ROW/CONST COSTS; RTR 121-CC1 AND RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$5,055,556								
Construction:	\$13,000,000	\$13,000,000	3RTR121:	\$0	\$0	\$13,000,000	\$0	\$0	
Construction Engineering	\$475,354								
Contingencies:	\$617,960								
Indirects:	\$464,896								
Bond Financing:	\$0								
Total Project Cost:	\$20,613,765								
Funding by Share:				\$0	\$0	\$13,000,000	\$0	\$0	
								\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-002	US 75	C	DALLAS	DART	\$1,072,836
LIMITS FROM:	DALLAS CBD					REV DATE: 07/2012	
LIMITS TO:	SH 121					MPO PROJECT ID: 12424.13	
TIP	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT					FUNDING CATEGORY: 5306	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-005, ITS2-006	
REMARKS:	FEDERAL 5306 FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,072,836	\$1,072,836	5306:	\$415,964	\$6,554	\$0	\$650,318	\$0	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,072,836								
Funding by Share:				\$415,964	\$6,554	\$0	\$650,318	\$0	
								\$1,072,836	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-191	VA	C	VARIOUS	NCTCOG	\$1,450,000
LIMITS FROM:	HOV OPERATIONS OUTSIDE DART SERVICE AREA					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	20254.2
TIP	HOV OPERATIONS OUTSIDE DART SERVICE AREA					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-004, F3-005, TR3-001, FT3-006
REMARKS:	REVISE FUNDING; FUNDED WITH PGBT EE REPAYMENT FUNDS THAT WILL BE DEPOSITED INTO THE SH 121 RTR ACCOUNT; RTR 161-DA1, RTR 161 DA2, AND RTR 121 DA1 FUNDS; "C" = CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,450,000	3RTR121:	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
Right Of Way:	\$0								
Construction:	\$1,450,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,450,000								
Funding by Share:			\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-192	VA	C	VARIOUS	TXDOT-DALLAS	\$3,300,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	07/2012
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS2-005
REMARKS:	REVISE FUNDING; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,300,000	7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Right Of Way:	\$0								
Construction:	\$3,300,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,300,000								
Funding by Share:			\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	11/2012
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID:	20255
TIP	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-007, FP3-002, FT3-011
REMARKS:	ADD FUNDS TO FY2013; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-T2, RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$400,000	3RTR121:	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$400,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$0	\$400,000	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-207	VA	C	VARIOUS	NCTCOG	\$3,125,000
LIMITS FROM:	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM					REV DATE:	11/2012
LIMITS TO:						MPO PROJECT ID:	11611
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	AQ3-002, AQ3-003
REMARKS:	"C" = CONSTRUCTION/IMPLEMENTATION					NOX (LBS/DAY):	764.12
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,125,000							
Right Of Way:	\$0								
Construction:	\$3,125,000		\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,125,000								
Funding by Share:			\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-209	VA	C	VARIOUS	NCTCOG	\$450,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11633
TIP	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	F3-007
REMARKS:	ADD TO TIP/STIP; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$450,000							
Right Of Way:	\$0								
Construction:	\$450,000		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$450,000								
Funding by Share:			\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-210	VA	C	VARIOUS	NCTCOG	\$2,140,150
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,140,150							
Right Of Way:	\$0								
Construction:	\$2,140,150		\$1,712,120	\$0	\$0	\$428,030	\$0	\$2,140,150	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,140,150								
Funding by Share:			\$1,712,120	\$0	\$0	\$428,030	\$0	\$2,140,150	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-00-231	VA	C	VARIOUS	NCTCOG	\$2,009,999	
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III						REV DATE: 08/2014	
LIMITS TO:	FREEWAY INCIDENT MANAGEMENT PROGRAM						MPO PROJECT ID: 11186.3	
TIP							FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:							MTP REFERENCE: ITS2-005, AQ3-002	
REMARKS:	REVISE FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

PENDING FHWA APPROVAL

Project History: 300,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,009,999	\$2,009,999	\$1,907,999	\$0	\$0	\$102,000	\$0	\$2,009,999	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,009,999								
			Funding by Share:						
			\$1,907,999	\$0	\$0	\$102,000	\$0	\$2,009,999	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-234	VA	C,E	VARIOUS	TXDOT-DALLAS	\$1,770,000
LIMITS FROM:	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM						REV DATE: 11/2013
LIMITS TO:	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES						MPO PROJECT ID: 20260
TIP	IN REGIONAL CORRIDORS						FUNDING CATEGORY: 3RTR161,SBPE
DESCRIPTION:							MTP REFERENCE: TSSF2-005
REMARKS:	REVISE FUNDING AND PHASING; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$295,000								
Right Of Way:	\$0								
Construction:	\$1,475,000	\$1,770,000	\$0	\$0	\$1,180,000	\$295,000	\$0	\$1,475,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,770,000								
			Funding by Share:						
			\$0	\$295,000	\$1,180,000	\$295,000	\$0	\$1,770,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-236	VA	C	VARIOUS	DART	\$946,333
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)						REV DATE: 05/2014
LIMITS TO:	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS						MPO PROJECT ID: 11893.2
TIP							FUNDING CATEGORY: 5
DESCRIPTION:							MTP REFERENCE: ITS2-001
REMARKS:	REVISE FUNDING; LOCAL MATCH PAID BY DART						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8

Project History: SECOND YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$946,333	\$946,333	\$757,066	\$0	\$0	\$189,267	\$0	\$946,333	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$946,333								
			Funding by Share:						
			\$757,066	\$0	\$0	\$189,267	\$0	\$946,333	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	08/2013
LIMITS TO:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					MPO PROJECT ID:	11635
TIP DESCRIPTION:						FUNDING CATEGORY:	3RTR121
REMARKS:	ADD TO TIP/STIP; FUNDED WITH RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 121-TC1; C= CONSTRUCTION/IMPLEMENTATION					MTP REFERENCE:	AQ3-004, MO3-001

Project History: PREVIOUS CSJ WAS 0918-00-987

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$600,000	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Right Of Way:	\$0								
Construction:	\$600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								\$600,000
Funding by Share:			\$0	\$0	\$600,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-242	N/A	C	VARIOUS	NCTCOG	\$4,600,000
LIMITS FROM:	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM					REV DATE:	11/2013
LIMITS TO:	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM					MPO PROJECT ID:	11492
TIP DESCRIPTION:						FUNDING CATEGORY:	5
REMARKS:	CHANGE CSJ TO 0918-00-242					MTP REFERENCE:	TSSF2-002
						NOX (LBS/DAY):	7,625.57
						VOC (LBS/DAY):	1,224.8

Project History: PREVIOUS CSJ WAS 0918-00-971

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$4,600,000	5:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Right Of Way:	\$0								
Construction:	\$4,600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,000								\$4,600,000
Funding by Share:			\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-246	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					REV DATE:	08/2014
LIMITS TO:	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS					MPO PROJECT ID:	20269
TIP DESCRIPTION:						FUNDING CATEGORY:	3RTR161,3RTR121
REMARKS:	CHANGE CSJ; RTR 161-DA1 & RTR 121-TC2;					MTP REFERENCE:	TSM2-003; TSM2-001; ITS2-003; TSSF2-001; TSSF2-002

Project History: 0918-00-914

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$400,000	3RTR161:	\$0	\$0	\$276,000	\$0	\$0	\$276,000
Right Of Way:	\$0								
Construction:	\$400,000		3RTR121:	\$0	\$0	\$124,000	\$0	\$0	\$124,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								\$400,000
Funding by Share:			\$0	\$0	\$400,000	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-247	VA	C	VARIOUS	DART	\$15,625,000
LIMITS FROM:	POSITIVE TRAIN CONTROL					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11960
TIP	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE					FUNDING CATEGORY:	5 FLEX,7
DESCRIPTION:						MTP REFERENCE:	TR3-007
REMARKS:	CHANGE CSJ; 5 FLEX FUNDS ARE STP, NOT CMAQ (THEY ARE CMAQ FUNDS FLEXED TO STP)						

PENDING FHWA APPROVAL

Project History: 0918-47-247

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$15,625,000	5 FLEX:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Right Of Way:	\$0		7:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
Construction:	\$15,625,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,625,000								
Funding by Share:			\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-086	VA	C,E	KAUFMAN	KAUFMAN	\$580,010
LIMITS FROM:	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE					REV DATE:	02/2014
LIMITS TO:	W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST					MPO PROJECT ID:	11954
TIP	PEDESTRIAN FACILITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-017
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$40,466	\$580,010	9TE:	\$390,900	\$0	\$0	\$229,576	\$0	\$620,476
Right Of Way:	\$0								
Construction:	\$539,544								
Construction Engineering	\$20,988								
Contingencies:	\$15,161								
Indirects:	\$26,060								
Bond Financing:	\$0								
Total Project Cost:	\$642,219								
Funding by Share:			\$390,900	\$0	\$0	\$229,576	\$0	\$620,476	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-099	VA	E	PLANO	PLANO	\$78,797
LIMITS FROM:	PLANO TRANSIT VILLAGE; FROM 12TH					REV DATE:	08/2014
LIMITS TO:	SH 190/ BUSH TURNPIKE					MPO PROJECT ID:	11318.1
TIP	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-012, SD2-004
REMARKS:	LOCAL CONTRIBUTION PAID BY PLANO						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$78,797	\$78,797	3LC:	\$0	\$0	\$0	\$0	\$78,797	\$78,797
Right Of Way:	\$0								
Construction:	\$2,438,352								
Construction Engineering	\$168,790								
Contingencies:	\$34,128								
Indirects:	\$127,783								
Bond Financing:	\$0								
Total Project Cost:	\$2,847,850								
Funding by Share:			\$0	\$0	\$0	\$0	\$78,797	\$78,797	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-191	FM 3038	R	MCKINNEY	MCKINNEY	\$1,900,000
LIMITS FROM:	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE					REV DATE:	11/2012
LIMITS TO:	US 75					MPO PROJECT ID:	20285
TIP	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-140, MO3-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,900,000	3RTR121:	\$0	\$0	\$1,520,000	\$380,000	\$0	\$1,900,000
Right Of Way:	\$1,900,000								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$0	\$0	\$1,520,000	\$380,000	\$0	\$1,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-194	CR	C	LUCAS	LUCAS	\$1,250,000
LIMITS FROM:	WEST LUCAS ROAD FROM FM 2551					REV DATE:	11/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20278
TIP	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AT FM 2551 AND FM 1378 INTERSECTIONS					MTP REFERENCE:	NRSA1-DAL-139, TSM2-002
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$1,250,000	3RTR121:	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Right Of Way:	\$100,000								
Construction:	\$1,250,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-196	CS	E,R	PROSPER/CELINA	CELINA	\$2,438,855
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	11/2013
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DNT/FRONTER PARKWAY					MTP REFERENCE:	TSM2-002, NRSA-1-DAL-144, MO3-002
REMARKS:	REVISE FUNDING; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$758,350	\$2,438,855	3RTR121:	\$0	\$0	\$1,951,084	\$487,771	\$0	\$2,438,855
Right Of Way:	\$1,680,505								
Construction:	\$9,318,918								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,757,773								
Funding by Share:			\$0	\$0	\$1,951,084	\$487,771	\$0	\$2,438,855	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-198	FM 1378	C	WYLIE	WYLIE	\$2,308,000
LIMITS FROM:	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD					REV DATE:	11/2012
LIMITS TO:	SOUTH PARKER ROAD					MPO PROJECT ID:	20271
TIP	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	RSA1-225.0, RSA1-225.1
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$232,000	\$2,308,000	3RTR161:	\$0	\$0	\$2,032,000	\$276,000	\$0	\$2,308,000
Right Of Way:	\$2,000,000								
Construction:	\$2,308,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,540,000								
Funding by Share:			\$0	\$0	\$2,032,000	\$276,000	\$0	\$2,308,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-200	CS	C	MURPHY	MURPHY	\$2,663,000
LIMITS FROM:	BETSY LANE FROM NORTH MURPHY ROAD					REV DATE:	08/2013
LIMITS TO:	MCCREARY ROAD					MPO PROJECT ID:	20286
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	CREEK					MTP REFERENCE:	NRSA1-DAL145
REMARKS:	RTR 121-CC1						

Project History: PREVIOUS CSJ WAS 0918-24-968

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$251,600	\$2,663,000	3RTR121:	\$0	\$0	\$2,130,400	\$532,600	\$0	\$2,663,000
Right Of Way:	\$286,000								
Construction:	\$2,663,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,600								
Funding by Share:			\$0	\$0	\$2,130,400	\$532,600	\$0	\$2,663,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-204	VA	C,E	FRISCO	FRISCO	\$690,206
LIMITS FROM:	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK					REV DATE:	11/2013
LIMITS TO:	CUSTER ROAD					MPO PROJECT ID:	11944
TIP	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$48,154	\$690,206	9TE:	\$516,852	\$0	\$0	\$221,508	\$0	\$738,360
Right Of Way:	\$0								
Construction:	\$642,052								
Construction Engineering	\$48,154								
Contingencies:	\$0								
Indirects:	\$3,101								
Bond Financing:	\$0								
Total Project Cost:	\$741,461								
Funding by Share:			\$516,852	\$0	\$0	\$221,508	\$0	\$738,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-206	VA	E	FRISCO	FRISCO	\$868,000
LIMITS FROM:	DALLAS PARKWAY FROM SH 121					REV DATE:	11/2013
LIMITS TO:	LEBANON ROAD					MPO PROJECT ID:	20277.2
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-152
REMARKS:	ADD TO TIP/STIP; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$868,000	\$868,000	3RTR121:	\$0	\$0	\$694,400	\$173,600	\$0	\$868,000
Right Of Way:	\$0								
Construction:	\$6,200,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,068,000								
Funding by Share:			\$0	\$0	\$694,400	\$173,600	\$0	\$868,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-207	VA	E	FRISCO	FRISCO	\$1,302,000
LIMITS FROM:	DALLAS PARKWAY FROM LEBANON RD.					REV DATE:	11/2013
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	ADD TO TIP/STIP; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,302,000	\$1,302,000	3RTR121:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Right Of Way:	\$0								
Construction:	\$9,300,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,602,000								
Funding by Share:			\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	\$13,775,745
LIMITS FROM:	ON MACARTHUR RD; IH 30					REV DATE:	07/2012
LIMITS TO:	HUNTER-FERRELL					MPO PROJECT ID:	11528.2
TIP	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-81.6
REMARKS:	REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PG&T EE LOAN REPAYMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$724,255	\$13,775,745	3RTR121:	\$0	\$0	\$11,020,596	\$2,755,149	\$0	\$13,775,745
Right Of Way:	\$500,000								
Construction:	\$13,775,745								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000								
Funding by Share:			\$0	\$0	\$11,020,596	\$2,755,149	\$0	\$13,775,745	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-862	VA	E	DALLAS	NTTA	\$34,000,000
LIMITS FROM:	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT					REV DATE:	07/2012
LIMITS TO:	SH 310/US175					MPO PROJECT ID:	11538
TIP	ENGINEERING AND TRAFFIC & REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	(TOLL)					MTP REFERENCE:	FT1-26.10.1, FT1-26.10.2, FT1-26.20.1
REMARKS:	\$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,000,000	\$34,000,000	3RTR121:	\$0	\$0	\$34,000,000	\$0	\$0	\$34,000,000
Right Of Way:	\$0								
Construction:	\$1,091,308,210								
Construction Engineering	\$49,108,869								
Contingencies:	\$76,391,575								
Indirects:	\$53,364,971								
Bond Financing:	\$0								
Total Project Cost:	\$1,304,173,626								
Funding by Share:			\$0	\$0	\$34,000,000	\$0	\$0	\$34,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-864	CS	C	CARROLLTON	CARROLLTON	\$4,116,718
LIMITS FROM:	ON WHITLOCK RD, FROM IH 35E					REV DATE:	08/2013
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	11005
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS					FUNDING CATEGORY:	7,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001, NRSA1-DAL-8
REMARKS:	INCREASE LOCAL CONTRIBUTION; ROW 100% RESPONSIBILITY OF LOCALS PER AFA; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,116,718	7:	\$1,718,710	\$0	\$0	\$429,678	\$0	\$2,148,388
Right Of Way:	\$0								
Construction:	\$4,116,718		3LC:	\$0	\$0	\$0	\$0	\$1,968,330	\$1,968,330
Construction Engineering	\$189,165								
Contingencies:	\$245,915								
Indirects:	\$185,003								
Bond Financing:	\$0								
Total Project Cost:	\$4,736,801								
Funding by Share:			\$1,718,710	\$0	\$0	\$429,678	\$1,968,330	\$4,116,718	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-45-865	CS	C	ROWLETT	ROWLETT	\$10,175,803
LIMITS FROM:	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD					REV DATE:	07/2012
LIMITS TO:	CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT					MPO PROJECT ID:	20145
TIP	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	THOROUGHFARE					MTP REFERENCE:	NRSA1-DAL-90
REMARKS:	SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS; DALAS COUNTY IS PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,675,000	\$10,175,803	3RTR121:	\$0	\$0	\$7,020,642	\$1,755,161	\$0	\$8,775,803
Right Of Way:	\$2,587,500								
Construction:	\$10,175,803		3LC:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Construction Engineering	\$683,272								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,121,575								
Funding by Share:			\$0	\$0	\$7,020,642	\$1,755,161	\$1,400,000	\$10,175,803	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-880	CS	E	ADDISON	ADDISON	\$34,725
LIMITS FROM:	ADDISON RD AND SURVEYOR BLVD					REV DATE:	08/2013
LIMITS TO:	AT DART RR IN ADDISON					MPO PROJECT ID:	11258.8
TIP	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	MOVE ENGINEERING PHASE TO FY2015; LOCAL LET; PEND AGMT/FPAA; LOCAL CONTRIBUTION PAID BY ADDISON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,725	\$34,725	3LC:	\$0	\$0	\$0	\$0	\$34,725	\$34,725
Right Of Way:	\$0								
Construction:	\$761,814								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$796,539								
Funding by Share:			\$0	\$0	\$0	\$0	\$34,725	\$34,725	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	C,E	DALLAS	DALLAS	\$887,216
LIMITS FROM:	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	54092
TIP	INSTALL PASSIVE-SOLAR SAFETY LIGHTING					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-018
REMARKS:	CHANGE IMPLEMENTING AGENCY AND MOVE PROJECT TO FY2014						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$49,996	\$887,216	9TE:	\$709,773	\$0	\$0	\$177,443	\$0	\$887,216
Right Of Way:	\$0								
Construction:	\$837,220								
Construction Engineering	\$56,276								
Contingencies:	\$52,524								
Indirects:	\$36,392								
Bond Financing:	\$0								
Total Project Cost:	\$1,032,408								
Funding by Share:			\$709,773	\$0	\$0	\$177,443	\$0	\$887,216	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-259	CS	C,E	LEWISVILLE	DCTA	\$3,489,395
LIMITS FROM:	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE					REV DATE:	08/2013
LIMITS TO:	SOUTH OF HEBRON					MPO PROJECT ID:	54094
TIP	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND					FUNDING CATEGORY:	9TE
DESCRIPTION:	HIGHLAND VILLAGE STATIONS					MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	MOVE PROJECT TO FY2014						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$143,424	\$3,489,395	9TE:	\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395
Right Of Way:	\$0								
Construction:	\$3,345,971								
Construction Engineering	\$146,351								
Contingencies:	\$190,257								
Indirects:	\$141,961								
Bond Financing:	\$0								
Total Project Cost:	\$3,967,964								
Funding by Share:			\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-271	VA	C,E	LITTLE ELM	LITTLE ELM	\$1,678,126
LIMITS FROM:	BEARD PARK AT FM 720 AND MAIN ST.					REV DATE:	11/2013
LIMITS TO:	WITT ROAD					MPO PROJECT ID:	11935
TIP	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL; BICYCLE AND PEDESTRIAN					FUNDING CATEGORY:	9TE
DESCRIPTION:	FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE					MTP REFERENCE:	BP2-010
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$117,079	\$1,678,126	9TE:	\$1,166,882	\$0	\$0	\$628,322	\$0	\$1,795,204
Right Of Way:	\$0								
Construction:	\$1,561,047								
Construction Engineering	\$117,078								
Contingencies:	\$0								
Indirects:	\$7,540								
Bond Financing:	\$0								
Total Project Cost:	\$1,802,744								
Funding by Share:			\$1,166,882	\$0	\$0	\$628,322	\$0	\$1,795,204	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-272	VA	E	VARIOUS	DCTA	\$161,813
LIMITS FROM:	SWISHER ROAD					REV DATE:	11/2013
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947
TIP	PHASE THREE A-TRAIN RAIL TRAIL; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND					FUNDING CATEGORY:	9TE
DESCRIPTION:	AMENITIES					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$161,813	\$161,813	9TE:	\$129,450	\$0	\$0	\$32,363	\$0	\$161,813
Right Of Way:	\$0								
Construction:	\$2,157,500								
Construction Engineering	\$161,812								
Contingencies:	\$0								
Indirects:	\$10,421								
Bond Financing:	\$0								
Total Project Cost:	\$2,491,546								
Funding by Share:			\$129,450	\$0	\$0	\$32,363	\$0	\$161,813	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-276	VA	C	VARIOUS	DCTA	\$15,625,000
LIMITS FROM:	POSITIVE TRAIN CONTROL					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11959
TIP	POSITIVE TRAIN CONTROL IMPLEMENTATION					FUNDING CATEGORY:	5 FLEX,7
DESCRIPTION:						MTP REFERENCE:	TR3-007
REMARKS:	ADD TO TIP/STIP; 5 FLEX FUNDS ARE STP, NOT CMAQ (THEY ARE CMAQ FUNDS FLEXED TO STP)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$15,625,000	5 FLEX:	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
Right Of Way:	\$0								
Construction:	\$15,625,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,625,000								
Funding by Share:			\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	C,R	GRAND PRAIRIE	DALLAS CO	\$11,700,000
LIMITS FROM:	ON CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	07/2012
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	AT FM 1382					MTP REFERENCE:	RSA1-18.2, TSM2-001
REMARKS:	RTR 121-DA1						

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$11,700,000	3RTR121:	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Right Of Way:	\$1,000,000		3LC:	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
Construction:	\$10,700,000								
Construction Engineering	\$498,827								
Contingencies:	\$648,476								
Indirects:	\$487,853								
Bond Financing:	\$0								
Total Project Cost:	\$14,835,156								
Funding by Share:			\$0	\$0	\$7,200,000	\$1,800,000	\$2,700,000	\$11,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-035	CS	C	COCKRELL HILL	DALLAS CO	\$7,500,000
LIMITS FROM:	ON COCKRELL HILL RD FROM NORTH OF MOLER ST					REV DATE:	07/2012
LIMITS TO:	DAVIS STREET					MPO PROJECT ID:	11745
TIP	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	BLVD INCLUDING APPROACHES					MTP REFERENCE:	TSM2-001, MO3-001
REMARKS:	RTR-DA1 FUNDS; REVISE LIMITS; LOCAL CONTRIBUTIONS BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$7,500,000	3RTR121:	\$0	\$0	\$3,149,550	\$412,388	\$0	\$3,561,938
Right Of Way:	\$725,562		3LC:	\$0	\$0	\$0	\$0	\$3,938,062	\$3,938,062
Construction:	\$7,500,000								
Construction Engineering	\$251,006								
Contingencies:	\$326,308								
Indirects:	\$245,484								
Bond Financing:	\$0								
Total Project Cost:	\$10,048,361								
Funding by Share:			\$0	\$0	\$3,149,550	\$412,388	\$3,938,062	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	E	GRAND PRAIRIE	DALLAS CO	\$2,500,000
LIMITS FROM:	ON WILDLIFE PARKWAY; SH 161					REV DATE:	07/2012
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	20213
TIP	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-107
REMARKS:	RTR 121-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (RTR 121-DA2 FNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$2,500,000	3RTR121:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Right Of Way:	\$2,000,000								
Construction:	\$20,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								
Funding by Share:			\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	C	DALLAS	DALLAS CO	\$7,703,250
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	07/2012
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23, MO3-01
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History: PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$7,703,250	3LC:	\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250
Right Of Way:	\$1,750,000								
Construction:	\$7,703,250								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,253,250								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-058	VA	C	IRVING	IRVING	\$150,000
LIMITS FROM:	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)					REV DATE:	08/2013
LIMITS TO:	IN THE GREATER IRVING-LAS COLINAS AREA					MPO PROJECT ID:	11902
TIP	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					FUNDING CATEGORY:	5
DESCRIPTION:	MOVE PHASE TO FY2014; EMISSION BENEFITS ARE QUALITATIVE					MTP REFERENCE:	TDM2-400
REMARKS:						NOX (LBS/DAY):	.01
						VOC (LBS/DAY):	.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$150,000	5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Right Of Way:	\$0								
Construction:	\$150,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-069	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,575,000
LIMITS FROM:	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET,					REV DATE:	08/2013
LIMITS TO:	AND SW 23RD STREET AT UPRR					MPO PROJECT ID:	11258.6
TIP	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS					FUNDING CATEGORY:	7,8,3LC
DESCRIPTION:	MOVE CONSTRUCTION PHASE TO FY2014; LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE					MTP REFERENCE:	FP2-350
REMARKS:							

Project History: \$912,000 FEDERAL CAT 7 FUNDS OBLIGATED IN FY2010; DEOBLIGATED IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,575,000	7: 8: 3LC:	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
Right Of Way:	\$0			\$189,900	\$21,100	\$0	\$0	\$0	\$211,000
Construction:	\$1,575,000			\$0	\$0	\$0	\$0	\$224,000	\$224,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,575,000								
Funding by Share:			\$1,101,900	\$21,100	\$0	\$228,000	\$224,000	\$1,575,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-071	CS	C,E,T	CARROLLTON	DART	\$867,419
LIMITS FROM:	ON BROADWAY/MAIN, BELTLINE/BROADWAY					REV DATE:	08/2013
LIMITS TO:	BROADWAY NORTH OF CROSBY					MPO PROJECT ID:	11585
TIP	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN					FUNDING CATEGORY:	5
DESCRIPTION:	CARROLLTON					MTP REFERENCE:	BP2-016
REMARKS:	MOVE PROJECT TO FY2014; PEND AGMT/FPAA; DART IS LOCAL ENTITY; POSSIBLE FTA TRANSFER					NOX (LBS/DAY):	0.3266
						VOC (LBS/DAY):	0.3504

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,811	\$867,419							
Right Of Way:	\$0		\$693,935	\$0	\$0	\$173,484	\$0	\$867,419	
Construction:	\$819,608								
Construction Engineering	\$73,180								
Contingencies:	\$68,301								
Indirects:	\$47,713								
Bond Financing:	\$0								
Total Project Cost:	\$1,056,613								
Funding by Share:			\$693,935	\$0	\$0	\$173,484	\$0	\$867,419	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-078	CS	C,T	IRVING	DART	\$15,075,000
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE:	11/2013
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID:	11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					FUNDING CATEGORY:	5
DESCRIPTION:	TRANSIT MALL					MTP REFERENCE:	TR1-10309.1
REMARKS:	FIXED CONTRIBUTION					NOX (LBS/DAY):	9.18
						VOC (LBS/DAY):	10.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$15,075,000							
Right Of Way:	\$0		\$12,060,000	\$0	\$0	\$3,015,000	\$0	\$15,075,000	
Construction:	\$15,075,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,075,000								
Funding by Share:			\$12,060,000	\$0	\$0	\$3,015,000	\$0	\$15,075,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-091	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11926
TIP	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	PI3-003
REMARKS:	ADD TO TIP/STIP						

Project History: 100% FEDERAL PER WORKFORCE DEVELOPMENT RULES & GUIDANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000							
Right Of Way:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-097	FM 1382	E	CEDAR HILL	CEDAR HILL	\$400,000
LIMITS FROM:	CEDAR HILL STATE PARK ENTRANCE					REV DATE:	08/2014
LIMITS TO:	NEW CLARK RD					MPO PROJECT ID:	11948
TIP	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	REVISE PHASE FUNDING TO SPLIT CE FUNDING IN FY2015 BETWEEN PE AND CE FOR FY2015; LOCAL CONTRIBUTION BY CEDAR HILL						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Right Of Way:	\$0								
Construction:	\$1,009,375								
Construction Engineering	\$89,062								
Contingencies:	\$0								
Indirects:	\$4,875								
Bond Financing:	\$0								
Total Project Cost:	\$1,503,312								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-098	VA	E	DALLAS	DALLAS COUNTY	\$392,507
LIMITS FROM:	SOUTH OF NORTHWEST HWY					REV DATE:	11/2013
LIMITS TO:	NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY					MPO PROJECT ID:	11946
TIP	VELOWAY/SOPAC TRAIL; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$392,507	\$392,507	9TE:	\$196,253	\$0	\$0	\$196,254	\$0	\$392,507
Right Of Way:	\$0								
Construction:	\$5,233,420								
Construction Engineering	\$392,507								
Contingencies:	\$0								
Indirects:	\$25,277								
Bond Financing:	\$0								
Total Project Cost:	\$6,043,711								
Funding by Share:			\$196,253	\$0	\$0	\$196,254	\$0	\$392,507	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-099	VA	E	IRVING	IRVING	\$180,000
LIMITS FROM:	IRBY LANE					REV DATE:	11/2013
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11939
TIP	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY; BICYCLE AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:	ALONG TRE RAIL LINE					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000	\$180,000	9TE:	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000
Right Of Way:	\$0								
Construction:	\$2,400,000								
Construction Engineering	\$180,000								
Contingencies:	\$0								
Indirects:	\$11,592								
Bond Financing:	\$0								
Total Project Cost:	\$2,771,592								
Funding by Share:			\$135,000	\$0	\$0	\$45,000	\$0	\$180,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-111	VA	C	VARIOUS	DART	\$5,750,000
LIMITS FROM:	TRE LOCOMOTIVE						REV DATE: 05/2014
LIMITS TO:							MPO PROJECT ID: 11962
TIP	PURCHASE OF 1 NEW LOCOMOTIVE FOR THE TRE						FUNDING CATEGORY: 5
DESCRIPTION:							MTP REFERENCE: TR3-006, TR3-007
REMARKS:	ADD TO TIP/STIP						NOX (LBS/DAY): 1.37 VOC (LBS/DAY): 0.53

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
Right Of Way:	\$0								
Construction:	\$5,750,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,750,000								
Funding by Share:			\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-902	VA	C	VARIOUS	DALLAS COUNTY	\$577,121
LIMITS FROM:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM						REV DATE: 02/2014
LIMITS TO:							MPO PROJECT ID: 11957
TIP	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM						FUNDING CATEGORY: 3RTR161
DESCRIPTION:							MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004
REMARKS:	ADD TO TIP/STIP; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR161:	\$0	\$0	\$577,121	\$0	\$0	\$577,121	
Right Of Way:	\$0								
Construction:	\$577,121								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$577,121								
Funding by Share:			\$0	\$0	\$577,121	\$0	\$0	\$577,121	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-939	IH 635	C	DALLAS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)						REV DATE: 02/2014
LIMITS TO:							MPO PROJECT ID: 20263
TIP	HOV 2 AND 3+ SUBSIDY						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: FT3-006, FT3-007
REMARKS:	ADVANCE FUNDING; CHANGE IMPLEMENTING AGENCY; RTR 121-DA1						

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); ADDITIONAL FUNDS IN FY2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-002	VA	C,E	IRVING	FWTA	\$20,382,585
LIMITS FROM:	DFW INTERNATIONAL AIRPORT					REV DATE:	07/2012
LIMITS TO:	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					MPO PROJECT ID:	11505
TIP	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					FUNDING CATEGORY:	3TMF
DESCRIPTION:	CONNECTION					MTP REFERENCE:	TR1-10309.3
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,330,068	\$20,382,585	3TMF:						
Right Of Way:	\$0		\$0	\$20,382,585	\$0	\$0	\$0	\$20,382,585	
Construction:	\$18,052,517								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,382,585								
Funding by Share:			\$0	\$20,382,585	\$0	\$0	\$0	\$20,382,585	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-063	FM 1382	C	CEDAR HILL	TXDOT-DALLAS	\$2,891,132
LIMITS FROM:	NEW CLARK					REV DATE:	07/2012
LIMITS TO:	WEST OF STRAUS ROAD					MPO PROJECT ID:	20037
TIP	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSM2-002, NRSA1-DAL-132
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,973	\$2,891,132	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$2,312,906	\$578,226	\$0	\$2,891,132	
Construction:	\$2,891,132								
Construction Engineering	\$128,445								
Contingencies:	\$119,882								
Indirects:	\$83,061								
Bond Financing:	\$0								
Total Project Cost:	\$3,447,493								
Funding by Share:			\$0	\$0	\$2,312,906	\$578,226	\$0	\$2,891,132	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	E	RED OAK	TXDOT-DALLAS	\$1,550,884
LIMITS FROM:	OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE:	11/2013
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA					FUNDING CATEGORY:	3P12,SBPE
DESCRIPTION:	RD/FM 664					MTP REFERENCE:	TSM2-001, RSA1-523.1
REMARKS:	MOVE ENGINEERING PHASE TO FY2014						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,550,884	\$1,550,884	3P12:						
Right Of Way:	\$5,000,000		\$0	\$50,884	\$0	\$0	\$0	\$50,884	
Construction:	\$17,033,331								
Construction Engineering	\$1,441,995								
Contingencies:	\$578,543								
Indirects:	\$1,404,201								
Bond Financing:	\$0								
Total Project Cost:	\$27,008,954								
Funding by Share:			\$0	\$1,550,884	\$0	\$0	\$0	\$1,550,884	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	C	DALLAS	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	11/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS						

Project History: RESUBMITTAL OF JULY 2012 OOC STIP REVISION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$4,300,000	3RTR161:	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
Right Of Way:	\$1,800,000								
Construction:	\$4,300,000								
Construction Engineering	\$252,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,552,000								
Funding by Share:			\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	C	DALLAS	TXDOT-DALLAS	\$5,900,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	05/2014
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	CLARIFY LIMITS; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$5,900,000	3RTR161:	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Right Of Way:	\$700,000								
Construction:	\$5,900,000								
Construction Engineering	\$276,000								
Contingencies:	\$55,000								
Indirects:	\$204,000								
Bond Financing:	\$0								
Total Project Cost:	\$7,435,000								
Funding by Share:			\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-161	IH 30	C,E	DALLAS	DALLAS	\$4,500,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD					REV DATE:	11/2013
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID:	83258
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)					FUNDING CATEGORY:	9TE,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018, BP2-010
REMARKS:	REVISE SCOPE AND PHASING, AND CLARIFY FUNDING; LOCAL CONTRIBUTION BY DALLAS						

Project History: CONSTRUCTION FUNDING IS SPLIT 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$4,500,000	9TE:	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$4,000,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$4,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$20,528								
Bond Financing:	\$0								
Total Project Cost:	\$4,520,528								
Funding by Share:			\$2,000,000	\$0	\$0	\$2,000,000	\$500,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-162	IH 30	C,R	DALLAS	DALLAS	\$3,400,000
LIMITS FROM:	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD					REV DATE:	02/2014
LIMITS TO:	BECKLEY AVE					MPO PROJECT ID:	83260
TIP	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE					FUNDING CATEGORY:	3LC
DESCRIPTION:	GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2)					MTP REFERENCE:	BP2-002, BP2-012, BP2-017, BP2-018
REMARKS:	REVISE LIMITS AND SCOPE; MOVE ROW AND UTILITIES FROM FY2013 TO FY2014; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$3,400,000	3LC:	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000
Right Of Way:	\$150,000								
Construction:	\$3,250,000								
Construction Engineering	\$207,350								
Contingencies:	\$41,925								
Indirects:	\$156,975								
Bond Financing:	\$0								
Total Project Cost:	\$3,906,250								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-02-009	FM 423	C	THE COLONY	TXDOT-DALLAS	\$37,488,407
LIMITS FROM:	US 380					REV DATE:	07/2012
LIMITS TO:	0.8 MI SOUTH OF FM 2934					MPO PROJECT ID:	28003
TIP	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-372.1
REMARKS:	PS&E & ROW BY CITY OF FRISCO (C&B); SH 121 MOU PROJECT; RTR 121-DE1 AND RTR 121-DE2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$37,488,407	3RTR121:	\$0	\$0	\$37,488,407	\$0	\$0	\$37,488,407
Right Of Way:	\$7,200,000								
Construction:	\$37,488,407								
Construction Engineering	\$1,541,459								
Contingencies:	\$3,082,918								
Indirects:	\$1,675,052								
Bond Financing:	\$0								
Total Project Cost:	\$51,187,836								
Funding by Share:			\$0	\$0	\$37,488,407	\$0	\$0	\$37,488,407	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-032	FM 1378	C	ALLEN	ALLEN	\$6,423,164
LIMITS FROM:	ROCKRIDGE ROAD					REV DATE:	11/2012
LIMITS TO:	STACY ROAD					MPO PROJECT ID:	20081
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-237.07
REMARKS:	RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$319,202	\$6,423,164	3RTR121:	\$0	\$0	\$5,138,531	\$1,284,633	\$0	\$6,423,164
Right Of Way:	\$224,973								
Construction:	\$6,423,164								
Construction Engineering	\$328,888								
Contingencies:	\$427,555								
Indirects:	\$321,653								
Bond Financing:	\$0								
Total Project Cost:	\$8,045,435								
Funding by Share:			\$0	\$0	\$5,138,531	\$1,284,633	\$0	\$6,423,164	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-039	CS	C	LUCAS	LUCAS	\$450,000
LIMITS FROM:	WEST LUCAS ROAD					REV DATE:	08/2013
LIMITS TO:	AT FM 1378 (COUNTRY CLUB)					MPO PROJECT ID:	20284
TIP	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE:	TSM2-002, TSM2-001
REMARKS:	CHANGE IMPLIMENTING AGENCY AND CSJ; RTR 121-CC1 FUNDS						

Project History: PREVIOUS CSJ WAS 0918-24-918

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$50,000	\$450,000	3RTR121:	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Right Of Way:	\$50,000								
Construction:	\$450,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$550,000								
Funding by Share:			\$0	\$0	\$360,000	\$90,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	C	DENTON	TXDOT-DALLAS	\$16,800,000
LIMITS FROM:	ELDORADO PARKWAY (FM 720)					REV DATE:	05/2013
LIMITS TO:	SOUTH OF MARTOP STREET					MPO PROJECT ID:	20178.1
TIP	WIDEN TWO LANE RURAL TO SIX LANES DIVIDED URBAN CROSS SECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-36
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000	\$16,800,000	3RTR121:	\$0	\$0	\$13,440,000	\$3,360,000	\$0	\$16,800,000
Right Of Way:	\$7,000,000								
Construction:	\$16,800,000								
Construction Engineering	\$1,532,665								
Contingencies:	\$3,065,330								
Indirects:	\$1,665,496								
Bond Financing:	\$0								
Total Project Cost:	\$32,563,492								
Funding by Share:			\$0	\$0	\$13,440,000	\$3,360,000	\$0	\$16,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1567-01-037	FM 720	C,E,R	OAK POINT	TXDOT-DALLAS	\$24,784,095
LIMITS FROM:	SOUTH OF MARTOP STREET					REV DATE:	05/2013
LIMITS TO:	US 380					MPO PROJECT ID:	20178.2
TIP	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED					FUNDING CATEGORY:	3RTR121,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-36
REMARKS:	ADD TO TIP/STIP; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000	\$24,784,095	3RTR121:	\$0	\$0	\$13,577,276	\$3,206,819	\$0	\$16,784,095
Right Of Way:	\$9,500,000								
Construction:	\$14,784,095								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,784,095								
Funding by Share:			\$0	\$7,200,000	\$13,577,276	\$4,006,819	\$0	\$24,784,095	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-02-032	FM 423	C,E,R	THE COLONY	TXDOT-DALLAS	\$53,980,000
LIMITS FROM:	SH 121					REV DATE: 02/2014	
LIMITS TO:	STEWARTS CREEK					MPO PROJECT ID: 20004.2	
TIP	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO					FUNDING CATEGORY: SBPE,S102,3RTR121,3LC	
DESCRIPTION:	STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN					MTP REFERENCE: RSA1-372.2, RSA1-372.3	
REMARKS:	PROJECT TO BE REBID; ADD TO TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY THE COLONY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000								
Right Of Way:	\$9,800,000								
Construction:	\$44,080,000	\$53,980,000	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering	\$2,192,320		S102:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$879,580		3RTR121:	\$0	\$0	\$44,080,000	\$0	\$0	\$44,080,000
Indirects:	\$2,134,860		3LC:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Bond Financing:	\$0								
Total Project Cost:	\$59,186,760		Funding by Share:	\$0	\$900,000	\$44,080,000	\$0	\$9,000,000	\$53,980,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-020	FM 2478	C,E	FRISCO	FRISCO	\$8,276,651
LIMITS FROM:	SH 121					REV DATE: 08/2013	
LIMITS TO:	STONEBRIDGE DRIVE					MPO PROJECT ID: 20274	
TIP	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3RTR161,3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-224.0	
REMARKS:	ADD CONSTRUCTION PHASE AND INCREASE FUNDING; RTR 161-CC2 FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,011,505								
Right Of Way:	\$0								
Construction:	\$7,265,146	\$8,276,651	3RTR161:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
Construction Engineering	\$0		3LC:	\$0	\$0	\$0	\$0	\$7,293,651	\$7,293,651
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,276,651		Funding by Share:	\$0	\$0	\$786,400	\$196,600	\$7,293,651	\$8,276,651

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-136	IH 635	C	VARIOUS	TXDOT-DALLAS	\$3,155,885
LIMITS FROM:	IH 20					REV DATE: 05/2014	
LIMITS TO:	IH 30					MPO PROJECT ID: 11972	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 2241.45 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$154,638								
Right Of Way:	\$0								
Construction:	\$3,155,885	\$3,155,885	5:	\$3,155,885	\$0	\$0	\$0	\$0	\$3,155,885
Construction Engineering	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$631,177	\$0	\$0	\$631,177
Contingencies:	\$215,231								
Indirects:	\$152,429								
Bond Financing:	\$0								
Total Project Cost:	\$3,678,183		Funding by Share:	\$3,155,885	\$0	\$0	\$0	\$0	\$3,155,885

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-076	IH 20	C,E	DALLAS	TXDOT-DALLAS	\$2,418,000
LIMITS FROM:	IH 35E					REV DATE: 07/2012	
LIMITS TO:	IH 45					MPO PROJECT ID: 11766.2	
TIP	INSTALLATION OF FULL ITS SYSTEM					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:						NOX (LBS/DAY): 3101.28 VOC (LBS/DAY): 2904.3	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$138,607	\$2,418,000							
Right Of Way:	\$0								
Construction:	\$2,279,393		\$1,934,400	\$483,600	\$0	\$0	\$0	\$2,418,000	
Construction Engineering	\$141,436								
Contingencies:	\$183,867								
Indirects:	\$138,324								
Bond Financing:	\$0								
Total Project Cost:	\$2,881,627								
Funding by Share:			\$1,934,400	\$483,600	\$0	\$0	\$0	\$2,418,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-080	IH 20	C	HUTCHINS	TXDOT-DALLAS	\$2,796,346
LIMITS FROM:	IH 45					REV DATE: 05/2014	
LIMITS TO:	IH 635					MPO PROJECT ID: 11971	
TIP	INSTALLATION OF ITS SYSTEM					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: ITS2-001, ITS2004	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8	

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,021	\$2,796,346							
Right Of Way:	\$0								
Construction:	\$2,796,346		\$2,796,346	\$0	\$0	\$0	\$0	\$2,796,346	
Construction Engineering	\$0								
Contingencies:	\$190,711								
Indirects:	\$135,064								
Bond Financing:	\$0								
Total Project Cost:	\$3,259,142								
Funding by Share:			\$2,796,346	\$0	\$0	\$0	\$0	\$2,796,346	

OTHER - Cat 3 - TDC (MPO):

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	CARRIER PARKWAY					REV DATE: 11/2013	
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID: 20212	
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: TSM2-001, FT1-30.80.2	
REMARKS:	REVISE PROJECT LIMITS, SCOPE, AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$4,000,000							
Right Of Way:	\$1,500,000								
Construction:	\$20,000,000		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering	\$2,361,689								
Contingencies:	\$4,723,377								
Indirects:	\$2,566,368								
Bond Financing:	\$0								
Total Project Cost:	\$33,651,434								
Funding by Share:			\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	

SBPE:
S102:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	C	COPPELL	COPPELL	\$1,850,000
LIMITS FROM:	BELT LINE ROAD					REV DATE:	08/2013
LIMITS TO:	0.55 MILES WEST OF BELT LINE ROAD					MPO PROJECT ID:	53054
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-130.10.2
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; PROJECT FUNDED 100% BY CITY OF COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$90,650	\$1,850,000	3LC:					\$1,850,000	\$1,850,000
Right Of Way:	\$250,000		\$0	\$0	\$0	\$0			
Construction:	\$1,850,000								
Construction Engineering	\$138,750								
Contingencies:	\$129,500								
Indirects:	\$90,465								
Bond Financing:	\$0								
Total Project Cost:	\$2,549,365								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	C,R	CORINTH	TXDOT-DALLAS	\$40,440,166
LIMITS FROM:	FM 2181 NORTH					REV DATE:	02/2014
LIMITS TO:	IH 35E					MPO PROJECT ID:	20025
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-367.4, RSA1-367.5
REMARKS:	INCREASE FUNDING; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$40,440,166	3RTR121:					\$0	\$40,440,166
Right Of Way:	\$8,150,000		\$0	\$0	\$40,440,166	\$0			
Construction:	\$32,290,166								
Construction Engineering	\$1,582,218								
Contingencies:	\$403,627								
Indirects:	\$1,559,615								
Bond Financing:	\$0								
Total Project Cost:	\$47,385,626								
Funding by Share:			\$0	\$0	\$40,440,166	\$0	\$0	\$40,440,166	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-022	SH 161	C,E	IRVING	TXDOT-DALLAS	\$4,250,000
LIMITS FROM:	SOUTH OF SHADY GROVE ROAD					REV DATE:	08/2013
LIMITS TO:	NORTH OF SH 114					MPO PROJECT ID:	54064
TIP	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND					FUNDING CATEGORY:	11,SBPE,5,3RTR161,1
DESCRIPTION:	ILLUMINATION (TOLL)					MTP REFERENCE:	MO3-001, TSM2-005, TDM3-002
REMARKS:	REVISE LIMITS, SCOPE AND FUNDING; RTR 161-DA1					NOX (LBS/DAY):	7195.19
						VOC (LBS/DAY):	4233.0

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$4,250,000	11:					\$0	\$700,000
Right Of Way:	\$0		\$560,000	\$140,000	\$0	\$0			
Construction:	\$4,200,000								
Construction Engineering	\$1,804,783								
Contingencies:	\$2,606,909								
Indirects:	\$1,961,198								
Bond Financing:	\$0								
Total Project Cost:	\$10,622,891								
Funding by Share:			\$2,560,000	\$690,000	\$1,000,000	\$0	\$0	\$4,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-045	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$919,005
LIMITS FROM:	IH 20					REV DATE: 05/2014	
LIMITS TO:	ROCK ISLAND					MPO PROJECT ID: 11823.3	
TIP	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS					FUNDING CATEGORY: 7	
DESCRIPTION:	ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360					MTP REFERENCE: ITS2-004, ITS2-001	
REMARKS:	INCREASE FUNDING; OFFSET BY DECREASE IN FUNDS TO TIP 11770/CSJ 0918-00-952						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$33,191							
Right Of Way:	\$0							
Construction:	\$919,005	\$919,005	\$735,204	\$183,801	\$0	\$0	\$0	
Construction Engineering	\$46,196							
Contingencies:	\$0							
Indirects:	\$29,127							
Bond Financing:	\$0							
Total Project Cost:	\$1,027,519							
Funding by Share:			\$735,204	\$183,801	\$0	\$0	\$0	\$919,005

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-006	FM 3097	C	ROCKWALL	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	FM 740					REV DATE: 05/2013	
LIMITS TO:	EAST OF TUBBS ROAD					MPO PROJECT ID: 11724	
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					FUNDING CATEGORY: 7,3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-37	
REMARKS:	REVISE LIMITS; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: NEW COST ESTIMATE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$700,000							
Right Of Way:	\$1,900,000							
Construction:	\$6,500,000	\$6,500,000	\$4,480,000	\$1,120,000	\$0	\$0	\$0	
Construction Engineering	\$337,438							
Contingencies:	\$438,669							
Indirects:	\$330,014							
Bond Financing:	\$0							
Total Project Cost:	\$10,206,121							
Funding by Share:			\$4,480,000	\$1,120,000	\$0	\$0	\$900,000	\$6,500,000

FY 2014 Total YOE Cost of Approved Phases: **\$1,270,685,076**
 FY 2014 Total Authorized Funding by Share: **\$1,272,143,274**
 FY 2014 Total Authorized Funding by Category: **\$1,272,143,274**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-001	VA	C	VARIOUS	NCTCOG	\$3,589,680
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND					REV DATE:	05/2014
LIMITS TO:	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); ON-SYSTEM					MPO PROJECT ID:	11974
TIP DESCRIPTION:	ADD TO TIP/STIP					FUNDING CATEGORY:	5,OTHER
REMARKS:						MTP REFERENCE:	TSM2-002
						NOX (LBS/DAY):	1202.88
						VOC (LBS/DAY):	534.61

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,589,680	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	
Construction Engineering	\$0		\$0	\$0	\$717,936	\$0	\$0	\$717,936	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,589,680								
Funding by Share:			\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-002	VA	C	VARIOUS	NCTCOG	\$1,611,120
LIMITS FROM:	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND					REV DATE:	05/2014
LIMITS TO:	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); OFF-SYSTEM					MPO PROJECT ID:	11976
TIP DESCRIPTION:	ADD TO TIP/STIP					FUNDING CATEGORY:	5,OTHER
REMARKS:						MTP REFERENCE:	TSM2-002
						NOX (LBS/DAY):	836.42
						VOC (LBS/DAY):	371.16

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,611,120	\$1,611,120	\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120	
Construction Engineering	\$0		\$0	\$0	\$322,224	\$0	\$0	\$322,224	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,611,120								
Funding by Share:			\$1,611,120	\$0	\$0	\$0	\$0	\$1,611,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-003	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL,					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11979.1
TIP	SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM,					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:	BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2--004, AQ2-005, AQ3-003, AQ3-004
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	75
						VOC (LBS/DAY):	4

PENDING FHWA APPROVAL

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	C	DALLAS	TXDOT-DALLAS	\$775,000
LIMITS FROM:	GARLAND RD FROM SOUTH OF TRANQUILLA					REV DATE:	07/2012
LIMITS TO:	SP 244 (NORTHWEST HIGHWAY)					MPO PROJECT ID:	2814
TIP	9 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	SCHMTC APPRVD; REQUIRES CORNER CLIPS; WILL AFFECT POSTS; \$1.225 M PREVIOUSLY OBLIGATED					NOX (LBS/DAY):	3.05
						VOC (LBS/DAY):	13.11

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$195,654								
Right Of Way:	\$1,870,000								
Construction:	\$775,000	\$775,000	\$620,000	\$155,000	\$0	\$0	\$0	\$775,000	
Construction Engineering	\$199,647								
Contingencies:	\$259,541								
Indirects:	\$195,255								
Bond Financing:	\$0								
Total Project Cost:	\$3,495,096								
			Funding by Share:	\$620,000	\$155,000	\$0	\$0	\$0	\$775,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	C	PLANO	TXDOT-DALLAS	\$34,502,466
LIMITS FROM:	PGBT					REV DATE:	11/2013
LIMITS TO:	PARK BLVD EXIT RAMP					MPO PROJECT ID:	11716
TIP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM					FUNDING CATEGORY:	3RTR121,7,3LC
DESCRIPTION:	SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL					MTP REFERENCE:	TSM2-003, TSM2-005, FT1-23.40.5
REMARKS:	RTR 121-CC1 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PLANO/NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000								
Right Of Way:	\$550,000								
Construction:	\$34,502,466	\$34,502,466	\$0	\$0	\$2,627,466	\$0	\$0	\$2,627,466	
Construction Engineering	\$1,822,548								
Contingencies:	\$1,200,175								
Indirects:	\$1,938,744								
Bond Financing:	\$0								
Total Project Cost:	\$44,313,933								
			Funding by Share:	\$23,500,000	\$5,875,000	\$2,627,466	\$0	\$2,500,000	\$34,502,466

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-206	US 75	C	RICHARDSON	TXDOT-DALLAS	\$611,054
LIMITS FROM:	FRONTAGE RDS IN RICHARDSON					REV DATE:	11/2013
LIMITS TO:	NORTH OF MIDPARK TO COLLIN COUNTY LINE					MPO PROJECT ID:	11465.1
TIP	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES					FUNDING CATEGORY:	7
DESCRIPTION:	ON FRONTAGE ROADS					MTP REFERENCE:	TSM2-001, TSSF2-005
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$29,942	7:							
Right Of Way:	\$1,863,000		\$488,843	\$122,211	\$0	\$0	\$0	\$611,054	
Construction:	\$611,054								
Construction Engineering	\$117,147								
Contingencies:	\$109,337								
Indirects:	\$76,380								
Bond Financing:	\$0								
Total Project Cost:	\$2,806,859								
Funding by Share:			\$488,843	\$122,211	\$0	\$0	\$0	\$611,054	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	E	VARIOUS	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	NORTH OF FM 455 INTERCHANGE					REV DATE:	02/2013
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP	ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-23.10.1
REMARKS:	MOVE TO FY2015; REVISE LIMITS AND SCOPE; RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,250,000	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,250,000								
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-47-074	US 75	C,E,R	RICHARDSON	RICHARDSON	\$1,250,000
LIMITS FROM:	AT CAMPBELL ROAD IN RICHARDSON					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11794.2
TIP	CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES					FUNDING CATEGORY:	7
DESCRIPTION:	ON CAMPBELL					MTP REFERENCE:	TSM2-001
REMARKS:	CHANGE CSJ						

Project History: PREVIOUS CSJ WAS 0047-07-074

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	7:							
Right Of Way:	\$150,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction:	\$950,000								
Construction Engineering	\$50,700								
Contingencies:	\$47,320								
Indirects:	\$33,056								
Bond Financing:	\$0								
Total Project Cost:	\$1,381,076								
Funding by Share:			\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	C	ROANOKE	TXDOT-DALLAS	\$25,273,749
LIMITS FROM:	HENRIETTA CREEK RD					REV DATE:	07/2012
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121,1,3RTR161
DESCRIPTION:						MTP REFERENCE:	RSA1-368.01, RSA1-368.02
REMARKS:	INCLUDES FUNDING FROM CANCELLED TIP 20112/CSJ 0081-03-933; RTR 121-DE1 FUNDS & RTR 161 FUNDS (\$8.5M) FROM TIP 51060/CSJ 0353-02-053						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,000	\$25,273,749	3RTR121:	\$0	\$0	\$12,618,999	\$3,154,750	\$0	\$15,773,749
Right Of Way:	\$325,000		1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$25,273,749		3RTR161:	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000
Construction Engineering	\$710,736								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,434,485		Funding by Share:	\$800,000	\$200,000	\$19,418,999	\$4,854,750	\$0	\$25,273,749

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	C	DENTON	TXDOT-DALLAS	\$13,350,940
LIMITS FROM:	IH 35E					REV DATE:	08/2013
LIMITS TO:	0.26 MILES SOUTH OF FM 1830					MPO PROJECT ID:	20118
TIP	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-368.3, RSA1-368.2
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; ASSOCIATED WITH 0081-04-035; RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,125,000	\$13,350,940	3RTR121:	\$0	\$0	\$10,680,752	\$2,670,188	\$0	\$13,350,940
Right Of Way:	\$5,125,000								
Construction:	\$13,350,940								
Construction Engineering	\$605,651								
Contingencies:	\$874,829								
Indirects:	\$658,140								
Bond Financing:	\$0								
Total Project Cost:	\$21,739,560		Funding by Share:	\$0	\$0	\$10,680,752	\$2,670,188	\$0	\$13,350,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	E	DENTON	TXDOT-DALLAS	\$200,000
LIMITS FROM:	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)					REV DATE:	08/2013
LIMITS TO:	REPLACE WITH 6 LANE UNDERPASS					MPO PROJECT ID:	20215
TIP						FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-368.3, MO3-002
REMARKS:	MOVE CONSTRUCTION TO FY2015; DFW RTR-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$200,000	3RTR121:	\$0	\$0	\$6,760,154	\$0	\$0	\$6,760,154
Right Of Way:	\$0								
Construction:	\$6,760,154								
Construction Engineering	\$358,577								
Contingencies:	\$517,945								
Indirects:	\$386,467								
Bond Financing:	\$0								
Total Project Cost:	\$8,223,143		Funding by Share:	\$0	\$0	\$6,760,154	\$0	\$0	\$6,760,154

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-041	IH 35W	E	VARIOUS	DENTON COUNTY	\$1,200,000
LIMITS FROM:	EAGLE PARKWAY					REV DATE: 11/2013	
LIMITS TO:	SH 114					MPO PROJECT ID: 55036	
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE					FUNDING CATEGORY: SBPE,3LC	
DESCRIPTION:	EXISTING RAMP AND RELOCATE SB EXIT RAMP TO EAGLE PKWY					MTP REFERENCE: FT1-5.20.1	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$10,000,000								
Construction:	\$24,100,000	\$1,200,000	SBPE: \$0	\$600,000	\$0	\$0	\$0	\$600,000	
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$600,000	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,300,000								
Funding by Share:			\$0	\$600,000	\$0	\$0	\$600,000	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C,R	FRISCO	FRISCO	\$3,735,085
LIMITS FROM:	SH 121					REV DATE: 08/2014	
LIMITS TO:	FM 3537					MPO PROJECT ID: 20087	
TIP	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT					FUNDING CATEGORY: 5	
DESCRIPTION:	RAMP AND PEDESTRIAN SIGNALS					MTP REFERENCE: TSM2-001, TSM2-002, BP2-017	
REMARKS:	MOVE PROJECT TO FY2015					NOX (LBS/DAY): 7.81 VOC (LBS/DAY): 4.44	

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$252,013								
Right Of Way:	\$1,087,969								
Construction:	\$2,647,116	\$3,735,085	5: \$2,988,068	\$747,017	\$0	\$0	\$0	\$3,735,085	
Construction Engineering	\$202,577								
Contingencies:	\$40,960								
Indirects:	\$153,361								
Bond Financing:	\$0								
Total Project Cost:	\$4,383,996								
Funding by Share:			\$2,988,068	\$747,017	\$0	\$0	\$0	\$3,735,085	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	C,E,R	IRVING	TXDOT-DALLAS	\$331,430,124
LIMITS FROM:	WEST OF SH 161					REV DATE: 08/2014	
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID: 20210	
TIP	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED					FUNDING CATEGORY: 2M,7,12,10,3P14,3RTR121,S102	
DESCRIPTION:	LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE: FT1-22.30.1, F3-004, FT3-007	
REMARKS:	REVISE FUNDING AND MOVE PROJECT TO FY2015; RTR 121-DA1						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,148,000								
Right Of Way:	\$65,595,000								
Construction:	\$264,687,124	\$331,430,124	2M: \$34,800,000	\$8,700,000	\$0	\$0	\$0	\$43,500,000	
Construction Engineering	\$12,654,131		7: \$420,000	\$105,000	\$0	\$0	\$0	\$525,000	
Contingencies:	\$529,707		12: \$174,927,339	\$43,731,835	\$0	\$0	\$0	\$218,659,174	
Indirects:	\$14,213,827		10: \$1,602,360	\$400,590	\$0	\$0	\$0	\$2,002,950	
Bond Financing:	\$0		3P14: \$0	\$1,148,000	\$0	\$0	\$0	\$1,148,000	
Total Project Cost:	\$358,827,789		3RTR121: \$0	\$0	\$9,595,000	\$0	\$0	\$9,595,000	
			S102: \$44,800,000	\$11,200,000	\$0	\$0	\$0	\$56,000,000	
Funding by Share:			\$256,549,699	\$65,285,425	\$9,595,000	\$0	\$0	\$331,430,124	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-102	US 80	C	MESQUITE	TXDOT-DALLAS	\$1,130,088
LIMITS FROM:	GUS THOMSSON RD/GROSS RD					REV DATE: 08/2013	
LIMITS TO:	US 80					MPO PROJECT ID: 54130	
TIP	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE &					FUNDING CATEGORY: 7	
DESCRIPTION:	MERGE CONFLICTS ON MAINLANES					MTP REFERENCE: IN1-32.563.1, MO3-001, TSM2-005	
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; LETS WITH 2374-02-126						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$110,666	\$1,130,088							
Right Of Way:	\$0		7:	\$904,070	\$226,018	\$0	\$0	\$0	\$1,130,088
Construction:	\$1,130,088								
Construction Engineering	\$144,092								
Contingencies:	\$29,134								
Indirects:	\$134,154								
Bond Financing:	\$0								
Total Project Cost:	\$1,548,134								
Funding by Share:			\$904,070	\$226,018	\$0	\$0	\$0	\$1,130,088	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	C,E,R	VARIOUS	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	CR 73 (LOVERS LANE)					REV DATE: 02/2014	
LIMITS TO:	COIT ROAD (CR 72/74)					MPO PROJECT ID: 20012	
TIP	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED					FUNDING CATEGORY: 3RTR121,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: RSA1-384.52, RSA1-384.53, IN1-2.526.1	
REMARKS:	REVISE FUNDING; DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET BY INCREASE ON TIP 20264/CSJ 0135-02-050; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$19,000,000							
Right Of Way:	\$9,000,000		3RTR121:	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
Construction:	\$9,500,000		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering	\$445,550		S102:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$284,050								
Indirects:	\$458,850								
Bond Financing:	\$0								
Total Project Cost:	\$20,188,450								
Funding by Share:			\$0	\$9,500,000	\$9,500,000	\$0	\$0	\$19,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-049	US 380	C,E,R	VARIOUS	TXDOT-DALLAS	\$14,379,166
LIMITS FROM:	EAST OF SH 289					REV DATE: 02/2014	
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID: 54113	
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS					FUNDING CATEGORY: 3RTR121,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-384.52, FT3-007	
REMARKS:	REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$14,379,166							
Right Of Way:	\$3,666,666		3RTR121:	\$0	\$0	\$11,550,000	\$2,429,166	\$0	\$13,979,166
Construction:	\$10,312,500		SBPE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering	\$483,656								
Contingencies:	\$308,344								
Indirects:	\$498,094								
Bond Financing:	\$0								
Total Project Cost:	\$15,669,260								
Funding by Share:			\$0	\$400,000	\$11,550,000	\$2,429,166	\$0	\$14,379,166	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-050	US 380	C,E	VARIOUS	TXDOT-DALLAS	\$11,269,195
LIMITS FROM:	CR 72 (COIT ROAD)					REV DATE:	02/2014
LIMITS TO:	FM 2478 (CUSTER ROAD)					MPO PROJECT ID:	20264
TIP	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED					FUNDING CATEGORY:	3RTR121,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-384.60
REMARKS:	DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044; RTR 121-CC1						

Project History: RTR 121-CC1 LOCAL MATCH PROVIDED BY TXDOT SBPE FUNDS, TXDOT IN HOUSE CE COSTS, AND OVERMATCH ON TIP 20012/CSJ 0135-02-044; TXDOT TO REPAY \$540,000 RTR FUNDS WITH IN HOUSE CE COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$11,269,195							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$11,309,195	\$0	\$0	\$11,309,195
Construction:	\$10,769,195		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering	\$540,000								
Contingencies:	\$338,145								
Indirects:	\$546,234								
Bond Financing:	\$0								
Total Project Cost:	\$12,693,574								
Funding by Share:			\$0	\$500,000	\$11,309,195	\$0	\$0	\$11,809,195	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	FM 423					REV DATE:	08/2014
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND					FUNDING CATEGORY:	SBPE
DESCRIPTION:	ADD MEDIAN, AND RIGHT TURN LANE					MTP REFERENCE:	RSA1-384.5, RSA1-384.41
REMARKS:	REVISE FUNDING; MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION TO FY2018						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$320,000		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$13,957,120								
Construction Engineering	\$722,692								
Contingencies:	\$1,043,888								
Indirects:	\$785,325								
Bond Financing:	\$0								
Total Project Cost:	\$17,329,025								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	R	VARIOUS	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	SH 34					REV DATE: 05/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: 12	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS; ENNIS BYPASS, PH 2					MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001	
REMARKS:	REVISE LIMITS AND SCOPE AND DELAY PE AND ROW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,869,953	\$5,000,000	12:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Right Of Way:	\$5,000,000								
Construction:	\$70,460,000								
Construction Engineering	\$3,831,724								
Contingencies:	\$5,960,460								
Indirects:	\$4,163,807								
Bond Financing:	\$0								
Total Project Cost:	\$93,285,944								
Funding by Share:			\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-02-053	SH 114	C	ROANOKE	TXDOT-DALLAS	\$2,232,000
LIMITS FROM:	AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V					REV DATE: 07/2012	
LIMITS TO:						MPO PROJECT ID: 51060	
TIP	REPLACE RAILROAD UNDERPASS					FUNDING CATEGORY: 6	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	RTR 161-DE2 FUNDING MOVED TO TIP 20120/CSJ 0081-03-048						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$2,232,000	6:	\$1,785,600	\$446,400	\$0	\$0	\$0	\$2,232,000
Right Of Way:	\$100,000								
Construction:	\$2,232,000								
Construction Engineering	\$141,791								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,623,791								
Funding by Share:			\$1,785,600	\$446,400	\$0	\$0	\$0	\$2,232,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	C	TERRELL	TERRELL	\$2,868,545
LIMITS FROM:	FM 148					REV DATE: 08/2013	
LIMITS TO:	IH 20					MPO PROJECT ID: 83224	
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-34.10.1	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$391,474	\$2,868,545	3LC:	\$0	\$0	\$0	\$0	\$2,868,545	\$2,868,545
Right Of Way:	\$100,000								
Construction:	\$2,868,545								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,360,019								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,868,545	\$2,868,545	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-024	SH 121	E,R	ANNA	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	SOUTH OF FM 455					REV DATE:	08/2013
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID:	54134
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-209.1, RSA1-209.2
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$500,000								
Construction:	\$0	\$1,000,000	SBPE: \$0	\$500,000	\$0	\$0	\$0	\$500,000	
Construction Engineering	\$0		S102: \$450,000	\$50,000	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$450,000	\$550,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	C	JUSTIN	TXDOT-DALLAS	\$31,865,982
LIMITS FROM:	SH 114					REV DATE:	02/2014
LIMITS TO:	12TH STREET IN JUSTIN					MPO PROJECT ID:	20121
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-118
REMARKS:	REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,140,000								
Right Of Way:	\$10,100,000								
Construction:	\$31,865,982	\$31,865,982	3RTR121: \$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982	
Construction Engineering	\$1,494,515								
Contingencies:	\$952,793								
Indirects:	\$1,539,127								
Bond Financing:	\$0								
Total Project Cost:	\$47,092,417								
Funding by Share:			\$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	C	TERRELL	TERRELL	\$5,899,604
LIMITS FROM:	SOUTH OF US 80					REV DATE:	08/2013
LIMITS TO:	SP 557					MPO PROJECT ID:	83257
TIP	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRAS1-DAL-150
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL						

Project History: 20274

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$647,248								
Right Of Way:	\$0								
Construction:	\$5,899,604	\$5,899,604	3LC: \$0	\$0	\$0	\$0	\$5,899,604	\$5,899,604	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,546,852								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,899,604	\$5,899,604	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	E,R	VARIOUS	DENTON CO	\$7,330,000
LIMITS FROM:	WEST OF FM 2540					REV DATE:	07/2012
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN					FUNDING CATEGORY:	3LC
DESCRIPTION:	LANES AT IH 35					MTP REFERENCE:	NRSA1-DAL-133, TSM2-001
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,330,000	\$7,330,000	3LC:	\$0	\$0	\$0	\$0	\$7,784,000	\$7,784,000
Right Of Way:	\$6,000,000								
Construction:	\$30,454,000								
Construction Engineering	\$1,296,278								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,080,278								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,784,000	\$7,784,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	11/2012
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID:	20255
TIP	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-007, FP3-002, FT3-011
REMARKS:	ADD FUNDS TO FY2013; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$400,000	3RTR121:	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$400,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$0	\$400,000	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-208	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	M&O - ENVIRONMENTAL JUSTICE STUDY FOR TOLL ROADS					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11631
TIP	ENVIRONMENTAL JUSTICE STUDY FOR TOLL ROADS; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	EJ3-001, PI3-003
REMARKS:	DELAY PROJECT TO FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$300,000	7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Right Of Way:	\$0								
Construction:	\$300,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-211	VA	C	VARIOUS	NCTCOG	\$450,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11633
TIP	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND					FUNDING CATEGORY:	7
DESCRIPTION:	PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT					MTP REFERENCE:	F3-007
REMARKS:	ADD TO TIP/STIP; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
Right Of Way:	\$0							
Construction:	\$450,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$450,000		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-213	VA	C	VARIOUS	TXDOT-DALLAS	\$3,300,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	07/2012
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS2-005
REMARKS:	REVISE FUNDING; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Right Of Way:	\$0							
Construction:	\$3,300,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,300,000		\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-214	VA	C	VARIOUS	NCTCOG	\$2,108,648
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7:	\$1,686,918	\$0	\$0	\$421,730	\$0	\$2,108,648
Right Of Way:	\$0							
Construction:	\$2,108,648							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,108,648		\$1,686,918	\$0	\$0	\$421,730	\$0	\$2,108,648

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-233	VA	C	VARIOUS	NCTCOG	\$668,021
LIMITS FROM:	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11629
TIP	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION; INCLUDING ITS					FUNDING CATEGORY:	7,OTHER
DESCRIPTION:	DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION					MTP REFERENCE:	F3-007, ITS2-004, TDM3-001
REMARKS:	REVISE FUNDING AND COMBINE FUNDS FROM FY2014 TO FY2015 INTO CSJ 0918-00-233						

Project History: PREVIOUS CSJ WAS 0918-00-911

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$668,021	7:	\$668,021	\$0	\$0	\$0	\$0	\$668,021
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$133,604	\$0	\$0	\$133,604
Construction:	\$668,021								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$668,021								
Funding by Share:			\$668,021	\$0	\$0	\$0	\$0	\$668,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-237	VA	C	VARIOUS	DART	\$1,500,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11893.3
TIP	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	5,SBPE,3LC
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	CHANGE IMPLEMENTING AGENCY TO DART; REVISE FUNDING; SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT; TXDOT AND DART TO PROVIDE LOCAL MATCH FOR FY2015					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

Project History: THIRD YEAR OF OPERATING COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,500,000	5:	\$500,000	\$125,000	\$0	\$0	\$0	\$625,000
Right Of Way:	\$0		SBPE:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
Construction:	\$1,500,000		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$500,000	\$500,000	\$0	\$0	\$500,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	11635
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	ADD TO TIP/STIP; FUNDED WITH RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, AND RTR 121-TC1; C= CONSTRUCTION/IMPLEMENTATION						

Project History: PREVIOUS CSJ WAS 0918-00-987

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$600,000	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Right Of Way:	\$0								
Construction:	\$600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$0	\$0	\$600,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-239	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	TRAVEL SURVEY						REV DATE: 11/2012
LIMITS TO:							MPO PROJECT ID: 11622
TIP	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION						FUNDING CATEGORY: 7
DESCRIPTION:	USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA						MTP REFERENCE: F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1, FT3-011
REMARKS:	DELETE PEAK PRICING ELEMENTS FROM SCOPE, LEAVING ONLY TRAVEL SURVEY SCOPE ELEMENTS; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,500,000	7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$1,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-249	VA	C	VARIOUS	NCTCOG	\$5,280,000
LIMITS FROM:	PURCHASE OF TRANSIT VEHICLES (BUSES)						REV DATE: 08/2014
LIMITS TO:							MPO PROJECT ID: 11980
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION						FUNDING CATEGORY: 5,OTHER
DESCRIPTION:							MTP REFERENCE: TR3-002, TR3-006, TR3-007
REMARKS:	ADD PROJECT TO THE TIP/STIP						NOX (LBS/DAY): 244.2 VOC (LBS/DAY): 125.8

PENDING FHWA APPROVAL

Project History: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$5,280,000	5:	\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000
Right Of Way:	\$0								
Construction:	\$5,280,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,280,000								
Funding by Share:			\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000	
			OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,056,000	\$0	\$0	\$1,056,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-085	VA	C,E	TERRELL	TERRELL	\$770,746
LIMITS FROM:	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST						REV DATE: 11/2013
LIMITS TO:	AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL ST.						MPO PROJECT ID: 11941
TIP	PEDESTRIAN FACILITIES AND AMENITIES						FUNDING CATEGORY: 9TE
DESCRIPTION:							MTP REFERENCE: BP2-010, BP2-017, BP2-018
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,773	\$770,746	9TE:	\$618,389	\$0	\$0	\$206,130	\$0	\$824,519
Right Of Way:	\$0								
Construction:	\$716,973								
Construction Engineering	\$53,773								
Contingencies:	\$0								
Indirects:	\$3,463								
Bond Financing:	\$0								
Total Project Cost:	\$827,982								
Funding by Share:			\$618,389	\$0	\$0	\$206,130	\$0	\$824,519	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-152	VA	C,E	FERRIS	FERRIS	\$477,236
LIMITS FROM:	IH 45		REV DATE: 11/2013				
LIMITS TO:	BEAR CREEK DR		MPO PROJECT ID: 11940				
TIP	YELLOWJACKET MULTI-USE TRAIL; BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES					FUNDING CATEGORY: 9TE	
DESCRIPTION:	ALONG FM 660		MTP REFERENCE: BP2-010, BP2-012				
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,296	\$477,236	9TE:	\$408,425	\$0	\$0	\$102,106	\$0	\$510,531
Right Of Way:	\$0								
Construction:	\$443,940								
Construction Engineering	\$33,295								
Contingencies:	\$0								
Indirects:	\$2,144								
Bond Financing:	\$0								
Total Project Cost:	\$512,675		Funding by Share:	\$408,425	\$0	\$0	\$102,106	\$0	\$510,531

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-099	VA	C	PLANO	PLANO	\$2,438,352
LIMITS FROM:	PLANO TRANSIT VILLAGE; FROM 12TH		REV DATE: 08/2014				
LIMITS TO:	SH 190/ BUSH TURNPIKE		MPO PROJECT ID: 11318.1				
TIP	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH					FUNDING CATEGORY: 5,3LC	
DESCRIPTION:						MTP REFERENCE: BP2-012, SD2-004	
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015; LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY): 4.05 VOC (LBS/DAY): 4.35	

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$230,000	\$2,438,352	5:	\$1,088,654	\$0	\$0	\$272,164	\$0	\$1,360,818
Right Of Way:	\$0								
Construction:	\$2,438,352								
Construction Engineering	\$168,790								
Contingencies:	\$34,128								
Indirects:	\$127,783								
Bond Financing:	\$0								
Total Project Cost:	\$2,999,053		Funding by Share:	\$1,088,654	\$0	\$0	\$272,164	\$1,077,534	\$2,438,352

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-143	CS	C	PLANO	PLANO	\$2,800,000
LIMITS FROM:	ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY		REV DATE: 08/2014				
LIMITS TO:	SPRING CREEK PARKWAY		MPO PROJECT ID: 11796				
TIP	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO					FUNDING CATEGORY: 7	
DESCRIPTION:	PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY					MTP REFERENCE: NRSA1-DAL-40	
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2015						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$2,800,000	7:	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000
Right Of Way:	\$0								
Construction:	\$2,800,000								
Construction Engineering	\$151,569								
Contingencies:	\$60,811								
Indirects:	\$147,597								
Bond Financing:	\$0								
Total Project Cost:	\$3,359,977		Funding by Share:	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-184	VA	E	FRISCO	FRISCO	\$137,796
LIMITS FROM:	IN FRISCO, DALLAS PKWY FROM SH 121					REV DATE:	08/2014
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID:	11723
TIP	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	FT1-21.10.3, TSM2-001
REMARKS:	MOVE ENGINEERING TO FY2015; PEND AGMT/FPAA						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,796	\$137,796	7:	\$110,237	\$0	\$0	\$27,559	\$0	\$137,796
Right Of Way:	\$0								
Construction:	\$2,362,204								
Construction Engineering	\$158,165								
Contingencies:	\$205,614								
Indirects:	\$154,685								
Bond Financing:	\$0								
Total Project Cost:	\$3,018,464								
Funding by Share:			\$110,237	\$0	\$0	\$27,559	\$0	\$137,796	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-196	CS	C	PROSPER/CELINA	CELINA	\$9,318,918
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	11/2013
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	DNT/FRONTER PARKWAY					MTP REFERENCE:	TSM2-002, NRSA-1-DAL-144, MO3-002
REMARKS:	REVISE FUNDING; RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY CELINA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$758,350	\$9,318,918	3RTR121:	\$0	\$0	\$2,403,093	\$600,773	\$0	\$3,003,866
Right Of Way:	\$1,680,505								
Construction:	\$9,318,918		3LC:	\$0	\$0	\$0	\$0	\$6,315,052	\$6,315,052
Construction Engineering									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:									
Funding by Share:			\$0	\$0	\$2,403,093	\$600,773	\$6,315,052	\$9,318,918	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-203	VA	C,E	MCKINNEY	MCKINNEY	\$233,695
LIMITS FROM:	ON-STREET BICYCLE TREATMENTS					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11943
TIP	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE AND MARKINGS					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-019
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$16,304	\$233,695	9TE:	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
Right Of Way:	\$0								
Construction:	\$217,391								
Construction Engineering	\$16,305								
Contingencies:	\$0								
Indirects:	\$1,050								
Bond Financing:	\$0								
Total Project Cost:	\$251,050								
Funding by Share:			\$200,000	\$0	\$0	\$50,000	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-206	VA	C	FRISCO	FRISCO	\$6,200,000
LIMITS FROM:	DALLAS PARKWAY FROM SH 121					REV DATE:	11/2013
LIMITS TO:	LEBANON ROAD					MPO PROJECT ID:	20277.2
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-152
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$868,000	\$6,200,000	3LC:	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000
Right Of Way:	\$0								
Construction:	\$6,200,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,068,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-207	VA	C	FRISCO	FRISCO	\$9,300,000
LIMITS FROM:	DALLAS PARKWAY FROM LEBANON RD.					REV DATE:	11/2013
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,302,000	\$9,300,000	3LC:	\$0	\$0	\$0	\$0	\$9,300,000	\$9,300,000
Right Of Way:	\$0								
Construction:	\$9,300,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,602,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$9,300,000	\$9,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-913	CS	C	FRISCO	FRISCO	\$255,900
LIMITS FROM:	ON MAIN ST IN FRISCO					REV DATE:	05/2013
LIMITS TO:	WEST OF DNT					MPO PROJECT ID:	11749
TIP	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE					FUNDING CATEGORY:	5
DESCRIPTION:	DALLAS NORTH TOLLWAY					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	1.00
						VOC (LBS/DAY):	2.87

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000	\$255,900	5:	\$181,689	\$0	\$0	\$74,211	\$0	\$255,900
Right Of Way:	\$0								
Construction:	\$255,900								
Construction Engineering	\$24,285								
Contingencies:	\$22,666								
Indirects:	\$15,834								
Bond Financing:	\$0								
Total Project Cost:	\$336,684								
Funding by Share:			\$181,689	\$0	\$0	\$74,211	\$0	\$255,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-272	MH	C,E	DALLAS	DART	\$1,525,000
LIMITS FROM:	ON LEMMON AVENUE FROM BLUFFVIEW					REV DATE:	07/2012
LIMITS TO:	AIRDROME					MPO PROJECT ID:	2785
TIP	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-36.15, RSA1-36.2
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY DART						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$107,199	\$1,525,000	3LC:	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000
Right Of Way:	\$0								
Construction:	\$1,417,801								
Construction Engineering	\$109,387								
Contingencies:	\$153,141								
Indirects:	\$86,197								
Bond Financing:	\$0								
Total Project Cost:	\$1,873,725								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-714	VA	C	GARLAND	GARLAND	\$1,853,210
LIMITS FROM:	ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD					REV DATE:	08/2014
LIMITS TO:	RANGER DRIVE					MPO PROJECT ID:	11065
TIP	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES					FUNDING CATEGORY:	5,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	MOVE PROJECT TO FY2015; LOCAL CONTRIBUTION PAID BY CITY OF GARLAND					NOX (LBS/DAY):	1.67
						VOC (LBS/DAY):	1.79

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$84,145	\$1,853,210	5:	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$547,202	\$547,202
Construction:	\$1,853,210								
Construction Engineering	\$128,793								
Contingencies:	\$120,207								
Indirects:	\$83,973								
Bond Financing:	\$0								
Total Project Cost:	\$2,270,328								
Funding by Share:			\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-817	CS	C,E	CARROLLTON	CARROLLTON	\$900,000
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	08/2014
LIMITS TO:	CARROLLTON - OFF-SYSTEM					MPO PROJECT ID:	11428.1
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	MOVE ENGINEERING PHASE TO FY2015 AND REVISE FUNDING; PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-818					NOX (LBS/DAY):	74.65
						VOC (LBS/DAY):	42.52

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$44,284	\$900,000	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0								
Construction:	\$855,716								
Construction Engineering	\$150,568								
Contingencies:	\$19,954								
Indirects:	\$46,558								
Bond Financing:	\$0								
Total Project Cost:	\$1,117,080								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-818	CS	C,E	CARROLLTON	CARROLLTON	\$200,000
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	08/2014
LIMITS TO:	CARROLLTON ON-SYSTEM					MPO PROJECT ID:	11428.2
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	MOVE ENGINEERING PHASE TO FY2015; PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-817					NOX (LBS/DAY):	16.05
						VOC (LBS/DAY):	9.14

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,772	\$200,000	5:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0								
Construction:	\$188,228								
Construction Engineering	\$33,459								
Contingencies:	\$4,434								
Indirects:	\$10,346								
Bond Financing:	\$0								
Total Project Cost:	\$248,239								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-820	VA	C	DALLAS	DALLAS	\$685,000
LIMITS FROM:	CITY OF DALLAS SAFETY PROGRAM					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11746
TIP	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY					FUNDING CATEGORY:	5,3LC
DESCRIPTION:	AT INTERSECTIONS					MTP REFERENCE:	TSSF2-000
REMARKS:	AGRMT EXEC 3/08 CITY OF DALLAS; PE OBLIGATED 5/2008 WITH STP-MM; CONST FUNDED WITH CMAQ; 60% FED AND 40% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.08

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	\$685,000	5:	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750
Right Of Way:	\$0								
Construction:	\$685,000								
Construction Engineering	\$38,535								
Contingencies:	\$35,966								
Indirects:	\$25,125								
Bond Financing:	\$0								
Total Project Cost:	\$974,626								
Funding by Share:			\$411,000	\$0	\$0	\$102,750	\$171,250	\$685,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-853	CS	C	LANCASTER	LANCASTER	\$4,013,283
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE:	08/2014
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID:	11450
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					FUNDING CATEGORY:	7,10,3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32
REMARKS:	REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015; LOCAL CONTRIBUTION PAID BY LANCASTER; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$4,013,283	7:	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750
Right Of Way:	\$793,000								
Construction:	\$4,013,283								
Construction Engineering	\$285,185								
Contingencies:	\$123,787								
Indirects:	\$229,958								
Bond Financing:	\$0								
Total Project Cost:	\$6,245,213								
Funding by Share:			\$778,960	\$0	\$0	\$194,740	\$3,039,583	\$4,013,283	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS COUNTY	\$17,894,340
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	02/2014
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	7,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	CLARIFY PHASING AND REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,488,000								
Right Of Way:	\$2,020,113								
Construction:	\$17,894,340	\$17,894,340	7: \$13,370,000	\$0	\$0	\$3,342,500	\$0	\$16,712,500	
Construction Engineering	\$0		3LC: \$0	\$0	\$0	\$0	\$1,181,840	\$1,181,840	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,402,453								
Funding by Share:			\$13,370,000	\$0	\$0	\$3,342,500	\$1,181,840	\$17,894,340	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-888	VA	C,E	DALLAS	DALLAS	\$3,032,000
LIMITS FROM:	ATMS COMMUNICATIONS NETWORK					REV DATE:	11/2013
LIMITS TO:	AT VARIOUS CITYWIDE LOCATIONS					MPO PROJECT ID:	20135
TIP	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	ITS2-004
REMARKS:	REINSTATE ENGINEERING PHASE; FIXED FUNDED; RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$532,000								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$3,032,000	3RTR121: \$0	\$0	\$2,425,600	\$606,400	\$0	\$3,032,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,954,800								
Funding by Share:			\$0	\$0	\$2,425,600	\$606,400	\$0	\$3,032,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-929	CS	C,E,R	DALLAS	DART	\$500,000
LIMITS FROM:	ON HARRY HINES BLVD					REV DATE:	07/2012
LIMITS TO:	AT MOCKINGBIRD LANE, IN DALLAS					MPO PROJECT ID:	2795
TIP	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENT					MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DART						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$29,808								
Right Of Way:	\$0								
Construction:	\$470,192	\$500,000	3LC: \$0	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Engineering	\$54,749								
Contingencies:	\$48,666								
Indirects:	\$23,968								
Bond Financing:	\$0								
Total Project Cost:	\$627,383								
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-272	VA	C	VARIOUS	DCTA	\$2,157,500
LIMITS FROM:	SWISHER ROAD					REV DATE:	11/2013
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947
TIP	PHASE THREE A-TRAIN RAIL TRAIL; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND					FUNDING CATEGORY:	9TE
DESCRIPTION:	AMENITIES					MTP REFERENCE:	BP2-010, BP2-012, BP2-016
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$161,813	\$2,157,500	9TE:	\$1,855,450	\$0	\$0	\$463,862	\$0	\$2,319,312
Right Of Way:	\$0								
Construction:	\$2,157,500								
Construction Engineering	\$161,812								
Contingencies:	\$0								
Indirects:	\$10,421								
Bond Financing:	\$0								
Total Project Cost:	\$2,491,546								
Funding by Share:			\$1,855,450	\$0	\$0	\$463,862	\$0	\$2,319,312	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-273	VA	C,E	VARIOUS	DENTON	\$1,567,650
LIMITS FROM:	EVERS PARK BRIDGE AND TRAIL PROJECT; BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH)					REV DATE:	11/2013
LIMITS TO:	NICOSIA STREET AND UNT (WEST), AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)					MPO PROJECT ID:	11938
TIP	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE					FUNDING CATEGORY:	9TE
DESCRIPTION:	ROADWAYS					MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$109,371	\$1,567,650	9TE:	\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021
Right Of Way:	\$0								
Construction:	\$1,458,279								
Construction Engineering	\$109,371								
Contingencies:	\$0								
Indirects:	\$7,043								
Bond Financing:	\$0								
Total Project Cost:	\$1,684,064								
Funding by Share:			\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	VA	C	VARIOUS	DALLAS CO	\$687,500
LIMITS FROM:	ON DUNCANVILLE AND WINTERGREEN ROAD					REV DATE:	11/2013
LIMITS TO:	FROM WINTERGREEN TO STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP	REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH;					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED					MTP REFERENCE:	TSM2-002
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA1 FUNDS; LOCAL FUNDING PAID BY DALLAS COUNTY, DUNCANVILLE, DESOTO, CEDAR HILL AND DALLAS WATER UTILITIES						

Project History: \$3,912,000 TOTAL IN CONSTRUCTION FUNDING ADVANCED TO COUNTY IN FY2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$687,500	3RTR121:	\$0	\$0	\$550,000	\$137,500	\$0	\$687,500
Right Of Way:	\$1,000,000								
Construction:	\$687,500								
Construction Engineering	\$263,405								
Contingencies:	\$0								
Indirects:	\$229,162								
Bond Financing:	\$0								
Total Project Cost:	\$3,380,067								
Funding by Share:			\$0	\$0	\$550,000	\$137,500	\$0	\$687,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-058	VA	C	IRVING	IRVING	\$150,000
LIMITS FROM:	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)					REV DATE:	08/2013
LIMITS TO:	IN THE GREATER IRVING-LAS COLINAS AREA					MPO PROJECT ID:	11902
TIP	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT,					FUNDING CATEGORY:	5
DESCRIPTION:	SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					MTP REFERENCE:	TDM2-400
REMARKS:	MOVE PHASE TO FY2015; EMISSION BENEFITS ARE QUALITATIVE					NOX (LBS/DAY):	.01
						VOC (LBS/DAY):	.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$150,000							
Right Of Way:	\$0		5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Construction:	\$150,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-073	CS	C	IRVING	IRVING	\$380,000
LIMITS FROM:	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD					REV DATE:	05/2014
LIMITS TO:	AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET					MPO PROJECT ID:	83219
TIP	HIKE AND BIKE TRAIL					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	BP2-002, BP2-015, BP2-017
REMARKS:	REVISE LIMITS AND SCOPE; REVISE PHASE TO CON IN FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$380,000							
Right Of Way:	\$0		10:	\$380,000	\$0	\$0	\$0	\$0	\$380,000
Construction:	\$380,000								
Construction Engineering	\$28,500								
Contingencies:	\$26,600								
Indirects:	\$18,430								
Bond Financing:	\$0								
Total Project Cost:	\$453,530								
Funding by Share:			\$380,000	\$0	\$0	\$0	\$0	\$380,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	CS	E	RICHARDSON	RICHARDSON	\$138,633
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE:	08/2014
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID:	11116
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	CHANGE CSJ; MOVE ENGINEERING PHASE TO FY2015; LOCAL CONTRIBUTION TO BE PAID BY RICHARDSON					NOX (LBS/DAY):	2.02
						VOC (LBS/DAY):	2.16

PENDING FHWA APPROVAL

Project History: PRIOR CSJ 0918-48-927

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$138,633	\$138,633							
Right Of Way:	\$0		5:	\$110,906	\$0	\$0	\$27,727	\$0	\$138,633
Construction:	\$2,477,171								
Construction Engineering	\$141,463								
Contingencies:	\$183,901								
Indirects:	\$138,351								
Bond Financing:	\$0								
Total Project Cost:	\$3,079,519								
Funding by Share:			\$110,906	\$0	\$0	\$27,727	\$0	\$138,633	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-086	VA	C	DALLAS	CITY OF DALLAS	\$15,000,000
LIMITS FROM:	COLORADO/BECKLEY					REV DATE: 11/2013	
LIMITS TO:	ZANG/DAVIS					MPO PROJECT ID: 11916	
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS					FUNDING CATEGORY: 3TMF	
DESCRIPTION:	DISTRICT (PHASE II); CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH					MTP REFERENCE: SD3-001, TR3-007	
REMARKS:	CHANGE IMPLEMENTING AGENCY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3TMF:							
Right Of Way:	\$0		\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	
Construction:	\$15,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000								
Funding by Share:			\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-087	N/A	C,E	DALLAS	CITY OF DALLAS	\$7,870,000
LIMITS FROM:	UNION STATION/HOUSTON STREET					REV DATE: 11/2013	
LIMITS TO:	YOUNG/WOOD AT THE CONVENTION CENTER HOTEL					MPO PROJECT ID: 11917	
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN					FUNDING CATEGORY: 3TMF	
DESCRIPTION:	DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					MTP REFERENCE: TR10351.0, SD3-001	
REMARKS:	CHANGE IMPLEMENTING AGENCY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	3TMF:							
Right Of Way:	\$0		\$0	\$7,870,000	\$0	\$0	\$0	\$7,870,000	
Construction:	\$6,870,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,870,000								
Funding by Share:			\$0	\$7,870,000	\$0	\$0	\$0	\$7,870,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-088	N/A	C	DALLAS	CITY OF DALLAS	\$8,000,000
LIMITS FROM:	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR					REV DATE: 11/2013	
LIMITS TO:						MPO PROJECT ID: 11922	
TIP	PURCHASE 2 VEHICLES					FUNDING CATEGORY: 3TMF	
DESCRIPTION:						MTP REFERENCE: TR3-002	
REMARKS:	CHANGE IMPLEMENTING AGENCY						

Project History: PREVIOUS CSJ WAS 0918-47-949

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3TMF:							
Right Of Way:	\$0		\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
Construction:	\$8,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,000,000								
Funding by Share:			\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-092	VA	C	DALLAS	DALLAS	\$66,000
LIMITS FROM:	CBD SIGNAGE & WAYFINDING					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11435.4
TIP	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND					FUNDING CATEGORY:	7
DESCRIPTION:	TRAILBLAZER SIGNS; ON-SYSTEM					MTP REFERENCE:	TSM2-001
REMARKS:	MOVE PROJECT TO FY2015						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$52,800	\$13,200	\$0	\$0	\$0	\$66,000	
Construction:	\$66,000								
Construction Engineering	\$4,211								
Contingencies:	\$851								
Indirects:	\$3,188								
Bond Financing:	\$0								
Total Project Cost:	\$74,250								
Funding by Share:			\$52,800	\$13,200	\$0	\$0	\$0	\$66,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-093	VA	C	DALLAS	DALLAS	\$767,480
LIMITS FROM:	CBD SIGNAGE & WAYFINDING					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11435.3
TIP	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND					FUNDING CATEGORY:	7
DESCRIPTION:	TRAILBLAZER SIGNS; OFF-SYSTEM					MTP REFERENCE:	BP2-002, TSM2-001
REMARKS:	MOVE PROJECT TO FY2015						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$613,984	\$0	\$0	\$153,496	\$0	\$767,480	
Construction:	\$767,480								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$767,480								
Funding by Share:			\$613,984	\$0	\$0	\$153,496	\$0	\$767,480	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-094	VA	C	DALLAS	DALLAS	\$1,206,010
LIMITS FROM:	ATMS UPGRADE; CENTRAL COMPUTER SYSTEM UPGRADE					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11910.1
TIP	CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, AND TRAFFIC MONITORING CAMERAS; ON-SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON-SYSTEM					MTP REFERENCE:	ITS2-004, TSM2-002, ITS2-001
REMARKS:	MOVE PROJECT TO FY2015; INCLUDES WORK BEING DONE FOR CSJ 1014-04-049					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0		\$964,808	\$241,202	\$0	\$0	\$0	\$1,206,010	
Construction:	\$1,206,010								
Construction Engineering	\$20,114								
Contingencies:	\$18,773								
Indirects:	\$13,114								
Bond Financing:	\$0								
Total Project Cost:	\$1,258,010								
Funding by Share:			\$964,808	\$241,202	\$0	\$0	\$0	\$1,206,010	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-095	VA	C	DALLAS	DALLAS	\$2,693,910
LIMITS FROM:	ATMS UPGRADE; CENTRAL COMPUTER SYSTEM UPGRADE					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11910.2
TIP	CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY,					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM					MTP REFERENCE:	ITS2-004, TSM2-002, ITS2-001
REMARKS:	MOVE PROJECT TO FY2015; INCLUDES WORK BEING DONE FOR CSJ 1014-04-049					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.8

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,693,910	5:	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
Right Of Way:	\$0								
Construction:	\$2,693,910								
Construction Engineering	\$20,114								
Contingencies:	\$18,773								
Indirects:	\$13,114								
Bond Financing:	\$0								
Total Project Cost:	\$2,745,910								
Funding by Share:				\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-097	FM 1382	C,E	CEDAR HILL	CEDAR HILL	\$1,098,438
LIMITS FROM:	CEDAR HILL STATE PARK ENTRANCE					REV DATE:	08/2014
LIMITS TO:	NEW CLARK RD					MPO PROJECT ID:	11948
TIP	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	REVISE PHASE FUNDING TO SPLIT CE FUNDING IN FY2015 BETWEEN PE AND CE; LOCAL CONTRIBUTION BY CEDAR HILL						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$89,063	\$1,098,438	9TE:	\$950,000	\$0	\$0	\$237,500	\$0	\$1,187,500
Right Of Way:	\$0								
Construction:	\$1,009,375								
Construction Engineering	\$89,062								
Contingencies:	\$0								
Indirects:	\$4,875								
Bond Financing:	\$0								
Total Project Cost:	\$1,192,375								
Funding by Share:				\$950,000	\$0	\$0	\$237,500	\$0	\$1,187,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-098	VA	C	DALLAS	DALLAS COUNTY	\$5,233,420
LIMITS FROM:	SOUTH OF NORTHWEST HWY					REV DATE:	11/2013
LIMITS TO:	NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY					MPO PROJECT ID:	11946
TIP	VELOWAY/SOPAC TRAIL; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-010, BP2-012
REMARKS:	ADD TO TIP/STIP						

Project History: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$392,507	\$5,233,420	9TE:	\$2,812,964	\$0	\$0	\$2,812,963	\$0	\$5,625,927
Right Of Way:	\$0								
Construction:	\$5,233,420								
Construction Engineering	\$392,507								
Contingencies:	\$0								
Indirects:	\$25,277								
Bond Financing:	\$0								
Total Project Cost:	\$6,043,711								
Funding by Share:				\$2,812,964	\$0	\$0	\$2,812,963	\$0	\$5,625,927

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-099	VA	C	IRVING	IRVING	\$2,400,000	
LIMITS FROM:	IRBY LANE						REV DATE: 11/2013	
LIMITS TO:	WEST IRVING TRE STATION						MPO PROJECT ID: 11939	
TIP	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY; BICYCLE AND PEDESTRIAN AMENITIES						FUNDING CATEGORY: 9TE	
DESCRIPTION:	ALONG TRE RAIL LINE						MTP REFERENCE: BP2-010, BP2-012, BP2-016	
REMARKS:	ADD TO TIP/STIP							

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000								
Right Of Way:	\$0								
Construction:	\$2,400,000	9TE:	\$1,935,000	\$0	\$0	\$645,000	\$0	\$2,580,000	
Construction Engineering	\$180,000								
Contingencies:	\$0								
Indirects:	\$11,592								
Bond Financing:	\$0								
Total Project Cost:	\$2,771,592								
Funding by Share:			\$1,935,000	\$0	\$0	\$645,000	\$0	\$2,580,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-939	IH 635	C	DALLAS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)						REV DATE: 02/2014
LIMITS TO:							MPO PROJECT ID: 20263
TIP	HOV 2 AND 3+ SUBSIDY						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: FT3-006, FT3-007
REMARKS:	ADVANCE FUNDING; CHANGE IMPLEMENTING AGENCY; RTR 121-DA1						

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); ADDITIONAL FUNDS IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$9,928,660
LIMITS FROM:	NW 7TH STREET						REV DATE: 02/2014
LIMITS TO:	BELT LINE ROAD						MPO PROJECT ID: 20227
TIP	CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS						FUNDING CATEGORY: 7,3LC,SBPE,3RTR121
DESCRIPTION:							MTP REFERENCE: FT1-28.50.1, FT3-007
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA1; LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$919,290								
Right Of Way:	\$2,647,600								
Construction:	\$6,361,770	7:	\$7,207,496	\$1,801,874	\$0	\$0	\$0	\$9,009,370	
Construction Engineering	\$405,848	3LC:	\$0	\$0	\$0	\$0	\$439,090	\$439,090	
Contingencies:	\$103,533	SBPE:	\$0	\$114,000	\$0	\$0	\$0	\$114,000	
Indirects:	\$491,988	3RTR121:	\$0	\$0	\$292,960	\$73,240	\$0	\$366,200	
Bond Financing:	\$0								
Total Project Cost:	\$10,930,029								
Funding by Share:			\$7,207,496	\$1,915,874	\$292,960	\$73,240	\$439,090	\$9,928,660	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-906	FM 1171	C	DENTON	TXDOT-DALLAS	\$250,000
LIMITS FROM:	ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	20293
TIP	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	LAKE GRAPEVINE PROPERTY					MTP REFERENCE:	ER3-001
REMARKS:	ADD TO TIP/STIP; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,655	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Right Of Way:	\$0								
Construction:	\$250,000								
Construction Engineering	\$25,672								
Contingencies:	\$0								
Indirects:	\$12,474								
Bond Financing:	\$0								
Total Project Cost:	\$300,801								
Funding by Share:			\$0	\$0	\$250,000	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-126	IH 635	E,R	MESQUITE	TXDOT-DALLAS	\$4,730,841
LIMITS FROM:	SOUTH OF GROSS RD					REV DATE:	08/2014
LIMITS TO:	US 80					MPO PROJECT ID:	53053
TIP	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY					FUNDING CATEGORY:	7,SBPE
DESCRIPTION:	AVE					MTP REFERENCE:	FT1-131.20.2
REMARKS:	MOVE ENGINEERING AND ROW PHASES TO FY2015; LETS WITH 0095-02-102						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,130,088	\$4,730,841	7:	\$2,880,603	\$720,150	\$0	\$0	\$0	\$3,600,753
Right Of Way:	\$3,600,753								
Construction:	\$2,369,159		SBPE:	\$904,070	\$226,018	\$0	\$0	\$0	\$1,130,088
Construction Engineering	\$213,527								
Contingencies:	\$277,585								
Indirects:	\$208,829								
Bond Financing:	\$0								
Total Project Cost:	\$7,799,941								
Funding by Share:			\$3,784,673	\$946,168	\$0	\$0	\$0	\$4,730,841	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	E	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					FUNDING CATEGORY:	SBPE
DESCRIPTION:	SYSTEM					MTP REFERENCE:	TSM2-001, TSM2-002; NRSA1-DAL-95
REMARKS:	REVISE FUNDING, DELAY PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$224,973								
Construction:	\$2,493,672								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,718,645								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C,E,R	DALLAS	TXDOT-DALLAS	\$5,401,263
LIMITS FROM:	WEST OF HAYMARKET RD					REV DATE:	08/2014
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS					FUNDING CATEGORY:	3LC,7,S102
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.12
REMARKS:	MOVE PROJECT FY2015; LOCAL CONTRIBUTION TO BE PAID BY BALCH SPRINGS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$5,401,263	3LC:	\$0	\$0	\$0	\$0	\$920,000	\$920,000
Right Of Way:	\$218,763		7:	\$3,410,000	\$852,500	\$0	\$0	\$0	\$4,262,500
Construction:	\$4,682,500		S102:	\$0	\$218,763	\$0	\$0	\$0	\$218,763
Construction Engineering	\$271,959								
Contingencies:	\$69,377								
Indirects:	\$268,073								
Bond Financing:	\$0								
Total Project Cost:	\$6,010,672								
Funding by Share:			\$3,410,000	\$1,071,263	\$0	\$0	\$920,000	\$5,401,263	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-011	FM 2514	C,E,R	VARIOUS	TXDOT-DALLAS	\$1,240,000
LIMITS FROM:	WEST OF FM 1378					REV DATE:	02/2014
LIMITS TO:	FM 1378					MPO PROJECT ID:	55039
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)					FUNDING CATEGORY:	3LC,3RTR121,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-156
REMARKS:	ADD TO TIP/STIP; FUNDS OFFSET BY DECREASE IN TIP 20083/CSJ 2679-02-008; RTR 121-CC2; LOCAL CONTRIBUTION TO BE PAID BY COLLIN COUNTY						

Project History: RTR 121-CC2 MATCH PROVIDED BY TXDOT FUNDING IN ENGINEERING AND ROW AND LOCAL CONTRIBUTION FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000	\$1,240,000	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Right Of Way:	\$500,000		3RTR121:	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction:	\$700,000		SBPE:	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Construction Engineering	\$34,720		S102:	\$0	\$270,000	\$0	\$30,000	\$0	\$300,000
Contingencies:	\$13,930								
Indirects:	\$33,810								
Bond Financing:	\$0								
Total Project Cost:	\$1,322,460								
Funding by Share:			\$0	\$310,000	\$700,000	\$30,000	\$200,000	\$1,240,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	C,E,R	ST. PAUL	TXDOT-DALLAS	\$9,100,000
LIMITS FROM:	FM 1378					REV DATE:	02/2014
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID:	53073
TIP	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT					FUNDING CATEGORY:	3RTR121,3RTR161,SBPE,3LC
DESCRIPTION:	4 LANE DIVIDED (ULTIMATE 6 LANES)					MTP REFERENCE:	NRSA1-DAL-71
REMARKS:	REVISE FUNDING AND DELAY PROJECT TO FY2015; RTR 121-CC2; RTR 161-CC2; LOCAL CONTRIBUTION TO BE PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	\$9,100,000	3RTR121:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Right Of Way:	\$2,750,000		3RTR161:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction:	\$6,000,000		SBPE:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction Engineering	\$175,693		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Contingencies:	\$228,401								
Indirects:	\$171,828								
Bond Financing:	\$0								
Total Project Cost:	\$9,675,922								
Funding by Share:			\$0	\$350,000	\$8,500,000	\$0	\$250,000	\$9,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$50,000,000
LIMITS FROM:	(ON SOUTHEAST CORRIDOR) FROM US 67					REV DATE:	05/2014
LIMITS TO:	IH 45					MPO PROJECT ID:	54119
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CATEGORY:	3TMF
DESCRIPTION:	BRIDGES					MTP REFERENCE:	FT1-6.10.1, F3-004
REMARKS:	REVISE FUNDING						

Project History: CONSTRUCTION FUNDS IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$50,000,000	3TMF:	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Right Of Way:	\$45,000,000								
Construction:	\$39,940,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,940,000								
Funding by Share:			\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-009	FM 2786	C	ALLEN	ALLEN	\$6,861,670
LIMITS FROM:	EAST OF ANGEL PKWY IN ALLEN					REV DATE:	08/2013
LIMITS TO:	FM 1378					MPO PROJECT ID:	20082
TIP	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-120
REMARKS:	REVISE FUNDING; DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$487,459	\$6,861,670	3RTR121:	\$0	\$0	\$5,489,336	\$1,372,334	\$0	\$6,861,670
Right Of Way:	\$2,058,720								
Construction:	\$6,861,670								
Construction Engineering	\$330,767								
Contingencies:	\$477,775								
Indirects:	\$359,434								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,825								
Funding by Share:			\$0	\$0	\$5,489,336	\$1,372,334	\$0	\$6,861,670	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	3559-01-004	SH 170	E	VARIOUS	NTTA	\$5,946,995
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	08/2013
LIMITS TO:	SH 114 INTERCHANGE					MPO PROJECT ID:	54068
TIP	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-10.20.1
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID FOR BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,946,995	\$5,946,995	3LC:	\$0	\$0	\$0	\$0	\$5,946,995	\$5,946,995
Right Of Way:	\$0								
Construction:	\$63,265,900								
Construction Engineering	\$2,846,966								
Contingencies:	\$4,428,613								
Indirects:	\$3,093,703								
Bond Financing:	\$0								
Total Project Cost:	\$79,582,176								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,946,995	\$5,946,995	

FY 2015 Total YOE Cost of Approved Phases: \$752,271,913
 FY 2015 Total Authorized Funding by Share: \$760,862,192
 FY 2015 Total Authorized Funding by Category: \$760,862,192

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-003	VA	C	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL,					REV DATE:	05/2014
LIMITS TO:						MPO PROJECT ID:	11979.1
TIP	SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM,					FUNDING CATEGORY:	5,OTHER
DESCRIPTION:	BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2--004, AQ2-005, AQ3-003, AQ3-004
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	75
						VOC (LBS/DAY):	4

PENDING FHWA APPROVAL

Project History: TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT SUMMED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
			OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$600,000
			Funding by Share:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	C,R	DENTON	TXDOT-DALLAS	\$18,267,303
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	02/2013
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	REVISE FUNDING; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$682,697								
Right Of Way:	\$1,000,000								
Construction:	\$17,267,303	\$18,267,303	\$13,378,304	\$3,344,576	\$0	\$0	\$0	\$16,722,880	
Construction Engineering	\$709,167								
Contingencies:	\$0								
Indirects:	\$558,824								
Bond Financing:	\$0								
Total Project Cost:	\$20,217,991								
			3RTR121:	\$0	\$0	\$1,544,423	\$0	\$0	\$1,544,423
			Funding by Share:	\$13,378,304	\$3,344,576	\$1,544,423	\$0	\$0	\$18,267,303

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	C	PLANO	PLANO	\$1,600,000
LIMITS FROM:	AT INTERSECTION OF PLANO PARKWAY					REV DATE:	11/2013
LIMITS TO:						MPO PROJECT ID:	11461
TIP	INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND					FUNDING CATEGORY:	7
DESCRIPTION:	SIGNAL MODS ON ALL APPROACHES					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2016; LOCAL LET CITY OF PLANO; LET DELAYED BY CITY; MICHIGAN LEFTS						

Project History: \$320,000 PE AND ROW OBLIGATED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$107,309								
Right Of Way:	\$0								
Construction:	\$1,600,000	\$1,600,000	\$1,280,000	\$320,000	\$0	\$0	\$0	\$1,600,000	
Construction Engineering	\$164,248								
Contingencies:	\$153,298								
Indirects:	\$107,090								
Bond Financing:	\$0								
Total Project Cost:	\$2,131,945								
			Funding by Share:	\$1,280,000	\$320,000	\$0	\$0	\$0	\$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	C,E,R	PLANO	TXDOT-DALLAS	\$3,667,480
LIMITS FROM:	AT PGBT					REV DATE: 11/2013	
LIMITS TO:						MPO PROJECT ID: 20055	
TIP	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY): 0.58 VOC (LBS/DAY): 2.37	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$3,667,480	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Right Of Way:	\$120,000		5:	\$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480
Construction:	\$3,067,480								
Construction Engineering	\$150,206								
Contingencies:	\$195,268								
Indirects:	\$146,902								
Bond Financing:	\$0								
Total Project Cost:	\$4,159,856								
Funding by Share:			\$2,453,984	\$613,496	\$0	\$0	\$600,000	\$3,667,480	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	R	VARIOUS	TXDOT-DALLAS	\$320,000
LIMITS FROM:	FM 423					REV DATE: 08/2014	
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID: 20096	
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND					FUNDING CATEGORY: 7	
DESCRIPTION:	ADD MEDIAN, AND RIGHT TURN LANE					MTP REFERENCE: RSA1-384.5, RSA1-384.41	
REMARKS:	REVISE FUNDING; MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION TO FY2018						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$320,000	7:	\$256,000	\$64,000	\$0	\$0	\$0	\$320,000
Right Of Way:	\$320,000								
Construction:	\$13,957,120								
Construction Engineering	\$722,692								
Contingencies:	\$1,043,888								
Indirects:	\$785,325								
Bond Financing:	\$0								
Total Project Cost:	\$17,329,025								
Funding by Share:			\$256,000	\$64,000	\$0	\$0	\$0	\$320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	C	VARIOUS	TXDOT-DALLAS	\$70,460,000
LIMITS FROM:	SH 34					REV DATE: 05/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: 12,7	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS; ENNIS BYPASS, PH 2					MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,869,953	\$70,460,000	12:	\$44,800,000	\$11,200,000	\$0	\$0	\$0	\$56,000,000
Right Of Way:	\$5,000,000		7:	\$11,568,000	\$2,892,000	\$0	\$0	\$0	\$14,460,000
Construction:	\$70,460,000								
Construction Engineering	\$3,831,724								
Contingencies:	\$5,960,460								
Indirects:	\$4,163,807								
Bond Financing:	\$0								
Total Project Cost:	\$93,285,944								
Funding by Share:			\$56,368,000	\$14,092,000	\$0	\$0	\$0	\$70,460,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-074	US 67	R	VARIOUS	TXDOT-DALLAS	\$100,000
LIMITS FROM:	FM 1382					REV DATE: 05/2013	
LIMITS TO:	NEAR WHEATLAND RD					MPO PROJECT ID: 54086.1	
TIP	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: FT1-38.20.1	
REMARKS:	REVISE FUNDING AND FISCAL YEARS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$500,000	\$100,000	S102:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
Right Of Way:	\$100,000									
Construction:	\$40,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$40,600,000									
Funding by Share:			\$0	\$100,000	\$0	\$0	\$0	\$100,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-064	US 67	R	VARIOUS	TXDOT-DALLAS	\$100,000
LIMITS FROM:	NEAR WHEATLAND ROAD					REV DATE: 05/2013	
LIMITS TO:	IH 20					MPO PROJECT ID: 54086.2	
TIP	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN					FUNDING CATEGORY: S102	
DESCRIPTION:	MEDIAN					MTP REFERENCE: FT1-38.20.1	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$500,000	\$100,000	S102:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
Right Of Way:	\$100,000									
Construction:	\$10,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$10,600,000									
Funding by Share:			\$0	\$100,000	\$0	\$0	\$0	\$100,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-089	SP 244	E,R	DALLAS	TXDOT-DALLAS	\$516,591
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE: 07/2012	
LIMITS TO:	AT PLANO RD					MPO PROJECT ID: 537	
TIP	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:	DART TO SEND ROW MAP & PLANS TO TXDOT; PLANS TO BE REDONE & COSTS REVISITED					NOX (LBS/DAY): 0.26	VOC (LBS/DAY): 1.11

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$426,591	\$516,591	5:	\$418,000	\$104,500	\$0	\$0	\$0	\$522,500	
Right Of Way:	\$90,000									
Construction:	\$1,676,546									
Construction Engineering	\$100,593									
Contingencies:	\$117,358									
Indirects:	\$66,056									
Bond Financing:	\$0									
Total Project Cost:	\$2,477,144									
Funding by Share:			\$418,000	\$104,500	\$0	\$0	\$0	\$522,500		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-090	SP 244	E,R	DALLAS	TXDOT-DALLAS	\$522,500
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	07/2012
LIMITS TO:	AT JUPITER					MPO PROJECT ID:	535
TIP	DUAL LEFT TURN LANES ON ALL APPROACHES					FUNDING CATEGORY:	5,3LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS					NOX (LBS/DAY):	0.25
						VOC (LBS/DAY):	1.05

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$82,151	\$522,500	5:	\$254,000	\$63,500	\$0	\$0	\$0	\$317,500
Right Of Way:	\$440,349		3LC:	\$0	\$0	\$0	\$0	\$205,000	\$205,000
Construction:	\$1,676,546								
Construction Engineering	\$100,593								
Contingencies:	\$117,358								
Indirects:	\$66,056								
Bond Financing:	\$0								
Total Project Cost:	\$2,483,053								
Funding by Share:				\$254,000	\$63,500	\$0	\$0	\$205,000	\$522,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	C	VARIOUS	DENTON CO	\$30,454,000
LIMITS FROM:	WEST OF FM 2540					REV DATE:	07/2012
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133, TSM2-001
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,330,000	\$30,454,000	3LC:	\$0	\$0	\$0	\$0	\$30,454,000	\$30,454,000
Right Of Way:	\$6,000,000								
Construction:	\$30,454,000								
Construction Engineering	\$1,296,278								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,080,278								
Funding by Share:				\$0	\$0	\$0	\$0	\$30,454,000	\$30,454,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	11/2012
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID:	20255
TIP	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-007, FP3-002, FT3-011
REMARKS:	ADD FUNDS TO FY2013; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$400,000	3RTR121:	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$400,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:				\$0	\$0	\$400,000	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-215	VA	C	VARIOUS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	07/2012
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS2-005
REMARKS:	REVISE FUNDING; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000	
Construction:	\$3,500,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-216	VA	C	VARIOUS	NCTCOG	\$450,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	07/2012
LIMITS TO:						MPO PROJECT ID:	11633
TIP	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND					FUNDING CATEGORY:	7
DESCRIPTION:	PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT					MTP REFERENCE:	F3-007
REMARKS:	ADD TO TIP/STIP; C= CONSTRUCTION/IMPLEMENTATION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
Construction:	\$450,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$450,000								
Funding by Share:			\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-217	VA	C	VARIOUS	NCTCOG	\$4,150,000
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, SD2-004, BP2-002
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$3,320,000	\$0	\$0	\$830,000	\$0	\$4,150,000	
Construction:	\$4,150,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,150,000								
Funding by Share:			\$3,320,000	\$0	\$0	\$830,000	\$0	\$4,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	08/2013
LIMITS TO:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					MPO PROJECT ID:	11635
TIP DESCRIPTION:						FUNDING CATEGORY:	3RTR121
REMARKS:	ADD TO TIP/STIP; FUNDED WITH RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, AND RTR 121-TC1; C= CONSTRUCTION/IMPLEMENTATION					MTP REFERENCE:	AQ3-004, MO3-001

Project History: PREVIOUS CSJ WAS 0918-00-987

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$600,000	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Right Of Way:	\$0								
Construction:	\$600,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$0	\$0	\$600,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-913	VA	C	VARIOUS	NCTCOG	\$280,000
LIMITS FROM:	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION					REV DATE:	05/2014
LIMITS TO:	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS					MPO PROJECT ID:	11629
TIP DESCRIPTION:	DATA ARCHIVING. ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	F3-007, ITS2-004, TDM3-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$280,000	7:	\$224,000	\$0	\$0	\$56,000	\$0	\$280,000
Right Of Way:	\$0								
Construction:	\$280,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$280,000								
Funding by Share:			\$224,000	\$0	\$0	\$56,000	\$0	\$280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-151	CS	C,E	RED OAK	TXDOT-DALLAS	\$750,000
LIMITS FROM:	HAMPTON ROAD AT RED OAK CREEK					REV DATE:	08/2014
LIMITS TO:	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE					MPO PROJECT ID:	11914
TIP DESCRIPTION:						FUNDING CATEGORY:	7
REMARKS:	MOVE ENGINEERING PHASE TO FY 2016					MTP REFERENCE:	NRSA1-DAL-147, MO3-002

PENDING FHWA APPROVAL

Project History: PREVIOUS CSJ WAS 0918-22-921

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$750,000	7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Right Of Way:	\$0								
Construction:	\$650,000								
Construction Engineering	\$60,434								
Contingencies:	\$0								
Indirects:	\$39,181								
Bond Financing:	\$0								
Total Project Cost:	\$849,615								
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-127	CS	C	PLANO	PLANO	\$2,433,304
LIMITS FROM:	ON SPRING CREEK PARKWAY					REV DATE:	07/2012
LIMITS TO:	AT COIT ROAD IN THE CITY OF PLANO					MPO PROJECT ID:	11110
TIP	ADD RIGHT AND LEFT TURN LANES (MICHIGAN U-TURN)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL LET					NOX (LBS/DAY):	0.67
						VOC (LBS/DAY):	2.88

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$119,232	5:							
Right Of Way:	\$0		\$1,946,643	\$0	\$0	\$486,661	\$0	\$2,433,304	
Construction:	\$2,433,304								
Construction Engineering	\$182,498								
Contingencies:	\$170,331								
Indirects:	\$118,989								
Bond Financing:	\$0								
Total Project Cost:	\$3,024,354								
Funding by Share:			\$1,946,643	\$0	\$0	\$486,661	\$0	\$2,433,304	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-182	VA	C,E	FRISCO	FRISCO	\$326,098
LIMITS FROM:	FRISCO/NTTA FIBER OPTIC CONNECTION					REV DATE:	07/2012
LIMITS TO:	FRISCO TMC TO NTTA - DNT					MPO PROJECT ID:	11775
TIP	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER					FUNDING CATEGORY:	5
DESCRIPTION:	CONNECTION FROM FRISCO TMC TO DNT					MTP REFERENCE:	ITS2-001
REMARKS:	PEND AGMT/FPAA; LOCAL LET					NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.3

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$19,441	5:							
Right Of Way:	\$0		\$260,878	\$0	\$0	\$65,220	\$0	\$326,098	
Construction:	\$306,657								
Construction Engineering	\$29,756								
Contingencies:	\$27,772								
Indirects:	\$19,401								
Bond Financing:	\$0								
Total Project Cost:	\$403,027								
Funding by Share:			\$260,878	\$0	\$0	\$65,220	\$0	\$326,098	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-183	VA	C,E,R	FRISCO	FRISCO	\$1,750,000
LIMITS FROM:	AT DALLAS NORTH TOLLWAY					REV DATE:	07/2012
LIMITS TO:	AND BNSF RR					MPO PROJECT ID:	11448
TIP	PARK AND RIDE FACILITIES (350 SPACES)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TDM2-300
REMARKS:	PEND AGMT/FPAA; DELAY DUE TO LACK OF AGMT-WGM 12/04					NOX (LBS/DAY):	2.75
						VOC (LBS/DAY):	2.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$77,500	5:							
Right Of Way:	\$90,852		\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000	
Construction:	\$1,581,648								
Construction Engineering	\$118,624								
Contingencies:	\$110,715								
Indirects:	\$77,343								
Bond Financing:	\$0								
Total Project Cost:	\$2,056,681								
Funding by Share:			\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-184	VA	C	FRISCO	FRISCO	\$2,362,204
LIMITS FROM:	IN FRISCO, DALLAS PKWY FROM SH 121					REV DATE:	08/2014
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID:	11723
TIP	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	FT1-21.10.3, TSM2-001
REMARKS:	MOVE CONSTRUCTION TO FY2016; PEND AGMT/FPAA						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,796	\$2,362,204	7:	\$1,889,763	\$0	\$0	\$472,441	\$0	\$2,362,204
Right Of Way:	\$0								
Construction:	\$2,362,204								
Construction Engineering	\$158,165								
Contingencies:	\$205,614								
Indirects:	\$154,685								
Bond Financing:	\$0								
Total Project Cost:	\$3,018,464								
Funding by Share:			\$1,889,763	\$0	\$0	\$472,441	\$0	\$2,362,204	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-070	VA	C	CARROLLTON	CARROLLTON	\$343,020
LIMITS FROM:	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT					REV DATE:	08/2013
LIMITS TO:						MPO PROJECT ID:	11580
TIP	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART					FUNDING CATEGORY:	5
DESCRIPTION:	STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE					MTP REFERENCE:	BP2-016
REMARKS:	CHANGE CSJ					NOX (LBS/DAY):	2.74
						VOC (LBS/DAY):	2.94

Project History: PREVIOUS CSJ WAS 0918-45-918

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$343,020	5:	\$274,416	\$0	\$0	\$68,604	\$0	\$343,020
Right Of Way:	\$0								
Construction:	\$343,020								
Construction Engineering	\$4,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$347,020								
Funding by Share:			\$274,416	\$0	\$0	\$68,604	\$0	\$343,020	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	C	DALLAS	TXDOT-DALLAS	\$1,836,590
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	08/2014
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL AVE					MTP REFERENCE:	TSM2-001
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2016 AND REVISE FUNDING; SCMTC APPRVD MAY 2004						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$999,450	\$1,836,590	7:	\$1,469,272	\$0	\$0	\$367,318	\$0	\$1,836,590
Right Of Way:	\$475,000								
Construction:	\$1,836,590								
Construction Engineering	\$189,395								
Contingencies:	\$153,884								
Indirects:	\$115,768								
Bond Financing:	\$0								
Total Project Cost:	\$3,770,087								
Funding by Share:			\$1,469,272	\$0	\$0	\$367,318	\$0	\$1,836,590	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-374	MH	R	DALLAS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	ON VALLEY VIEW/WALNUT ST FROM IH 635/GREENVILLE AVE					REV DATE:	02/2014
LIMITS TO:	FOREST RIDGE DR					MPO PROJECT ID:	684
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-19, TSM2-001
REMARKS:	MOVE ROW TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$838,073	\$300,000	7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Right Of Way:	\$300,000								
Construction:	\$3,255,428								
Construction Engineering	\$161,469								
Contingencies:	\$70,982								
Indirects:	\$172,283								
Bond Financing:	\$0								
Total Project Cost:	\$4,798,235								
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-880	CS	C	ADDISON	ADDISON	\$761,814
LIMITS FROM:	ADDISON RD AND SURVEYOR BLVD					REV DATE:	08/2013
LIMITS TO:	AT DART RR IN ADDISON					MPO PROJECT ID:	11258.8
TIP	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD					FUNDING CATEGORY:	7,3LC
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	LOCAL LET; PEND AGMT/FPAA; LOCAL CONTRIBUTION PAID BY ADDISON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,725	\$761,814	7:	\$504,000	\$0	\$0	\$126,000	\$0	\$630,000
Right Of Way:	\$0								
Construction:	\$761,814		3LC:	\$0	\$0	\$0	\$0	\$131,814	\$131,814
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$796,539								
Funding by Share:			\$504,000	\$0	\$0	\$126,000	\$131,814	\$761,814	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	E,R	DENTON	DENTON	\$140,520
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	08/2014
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-009
REMARKS:	MOVE ENGINEERING AND ROW PHASES TO FY2016					NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.15

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,520	\$140,520	5:	\$112,416	\$0	\$0	\$28,104	\$0	\$140,520
Right Of Way:	\$76,000								
Construction:	\$330,600								
Construction Engineering	\$32,830								
Contingencies:	\$6,638								
Indirects:	\$24,854								
Bond Financing:	\$0								
Total Project Cost:	\$535,442								
Funding by Share:			\$112,416	\$0	\$0	\$28,104	\$0	\$140,520	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-016	VA	C	DALLAS	DALLAS	\$55,017
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	08/2014
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	MOVE PROJECT TO FY2016; OFF-SYSTEM LOCATIONS					NOX (LBS/DAY):	36.6
						VOC (LBS/DAY):	20.84

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0		\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	
Construction:	\$55,017								
Construction Engineering	\$4,600								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$59,617								
Funding by Share:			\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-017	VA	C	DALLAS	DALLAS	\$464,543
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	08/2014
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	MOVE PROJECT TO FY2016; ON-SYSTEM LOCATIONS					NOX (LBS/DAY):	36.6
						VOC (LBS/DAY):	20.84

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0		\$371,542	\$93,001	\$0	\$0	\$0	\$464,543	
Construction:	\$464,543								
Construction Engineering	\$4,600								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$469,143								
Funding by Share:			\$371,542	\$93,001	\$0	\$0	\$0	\$464,543	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	R	RED OAK	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	OVILLA RD/FM 664 FROM WESTMORELAND RD					REV DATE:	11/2013
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA					FUNDING CATEGORY:	S102
DESCRIPTION:	RD/FM 664					MTP REFERENCE:	TSM2-001, RSA1-523.1
REMARKS:	MOVE ROW PHASE TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,550,884	S102:							
Right Of Way:	\$5,000,000		\$0	\$4,520,000	\$0	\$480,000	\$0	\$5,000,000	
Construction:	\$17,033,331								
Construction Engineering	\$1,441,995								
Contingencies:	\$578,543								
Indirects:	\$1,404,201								
Bond Financing:	\$0								
Total Project Cost:	\$27,008,954								
Funding by Share:			\$0	\$4,520,000	\$0	\$480,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	ROCKWALL	1290-02-017	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$2,258,000	
LIMITS FROM:	SH 205					REV DATE: 02/2013		
LIMITS TO:	FM 549					MPO PROJECT ID: 2998		
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 7,3LC		
DESCRIPTION:						MTP REFERENCE: RSA1-612.0		
REMARKS:	ROCKWALL CO BOND PROJECT; SCHMTC APPRVD; LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL							

Project History: PER 2013-2016 TIP DEVELOPMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$928,091	\$2,258,000							
Right Of Way:	\$1,329,909		7:	\$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000
Construction:	\$18,940,640		3LC:	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Construction Engineering	\$852,329								
Contingencies:	\$1,231,142								
Indirects:	\$926,197								
Bond Financing:	\$0								
Total Project Cost:	\$24,208,308								
Funding by Share:			\$1,800,000	\$450,000	\$0	\$0	\$8,000	\$2,258,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	2374-02-126	IH 635	C	MESQUITE	TXDOT-DALLAS	\$2,369,159	
LIMITS FROM:	SOUTH OF GROSS RD					REV DATE: 08/2014		
LIMITS TO:	US 80					MPO PROJECT ID: 53053		
TIP	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE					FUNDING CATEGORY: 7		
DESCRIPTION:						MTP REFERENCE: FT1-131.20.2		
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2016; LETS WITH 0095-02-102							

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,130,088	\$2,369,159							
Right Of Way:	\$3,600,753		7:	\$1,895,327	\$473,832	\$0	\$0	\$0	\$2,369,159
Construction:	\$2,369,159								
Construction Engineering	\$213,527								
Contingencies:	\$277,585								
Indirects:	\$208,829								
Bond Financing:	\$0								
Total Project Cost:	\$7,799,941								
Funding by Share:			\$1,895,327	\$473,832	\$0	\$0	\$0	\$2,369,159	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	TXDOT-DALLAS	\$20,000,000	
LIMITS FROM:	CARRIER PARKWAY					REV DATE: 11/2013		
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID: 20212		
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS					FUNDING CATEGORY: 2M,3RTR121		
DESCRIPTION:						MTP REFERENCE: TSM2-001, FT1-30.80.2		
REMARKS:	REVISE PROJECT LIMITS, SCOPE, AND FUNDING; RTR 121-DA2 FUNDS							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$20,000,000							
Right Of Way:	\$1,500,000		2M:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Construction:	\$20,000,000		3RTR121:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$2,361,689								
Contingencies:	\$4,723,377								
Indirects:	\$2,566,368								
Bond Financing:	\$0								
Total Project Cost:	\$33,651,434								
Funding by Share:			\$15,200,000	\$3,800,000	\$1,000,000	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	E,R	DUNCANVILLE	TXDOT-DALLAS	\$1,721,253
LIMITS FROM:	NORTH MAIN STREET					REV DATE:	11/2013
LIMITS TO:	CAMP WISDOM ROAD IN DUNCANVILLE					MPO PROJECT ID:	11265
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.5, TSM2-001
REMARKS:	REVISE SCOPE AND MOVE ENGINEERING AND ROW PHASE TO FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,659	\$1,721,253							
Right Of Way:	\$1,560,594		7:	\$1,377,002	\$344,251	\$0	\$0	\$0	\$1,721,253
Construction:	\$3,278,747								
Construction Engineering	\$163,937								
Contingencies:	\$213,119								
Indirects:	\$160,331								
Bond Financing:	\$0								
Total Project Cost:	\$5,537,387								
Funding by Share:			\$1,377,002	\$344,251	\$0	\$0	\$0	\$1,721,253	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-063	IH 635	E,R	COPPELL	TXDOT-DALLAS	\$11,022,000
LIMITS FROM:	ROYAL LANE					REV DATE:	02/2014
LIMITS TO:	WEST OF BELT LINE RD					MPO PROJECT ID:	54047
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-130.10.2
REMARKS:	REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION TO BE PAID BY COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$683,370	\$11,022,000							
Right Of Way:	\$10,338,630		3LC:	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
Construction:	\$13,946,335								
Construction Engineering	\$627,585								
Contingencies:	\$906,512								
Indirects:	\$681,976								
Bond Financing:	\$0								
Total Project Cost:	\$27,184,408								
Funding by Share:			\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C,E,R	PARKER	TXDOT-DALLAS	\$24,935,857
LIMITS FROM:	FM 2551					REV DATE:	02/2014
LIMITS TO:	WEST OF FM 1378					MPO PROJECT ID:	20083
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY:	3RTR121,SBPE,S102,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	REVISE LIMITS; REVISE FUNDING; DELAY PROJECT TO FY2016; DECREASED FUNDS OFFSET BY INCREASE TO TIP 55039/CSJ 2679-02-011; RTR 121-CC1, RTR 121-CC2; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$950,000	\$24,935,857							
Right Of Way:	\$7,500,000		3RTR121:	\$0	\$0	\$13,938,686	\$2,547,171	\$0	\$16,485,857
Construction:	\$16,485,857		SBPE:	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering	\$726,079		S102:	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
Contingencies:	\$291,310		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Indirects:	\$707,049								
Bond Financing:	\$0								
Total Project Cost:	\$26,660,295								
Funding by Share:			\$6,000,000	\$1,450,000	\$13,938,686	\$3,297,171	\$250,000	\$24,935,857	

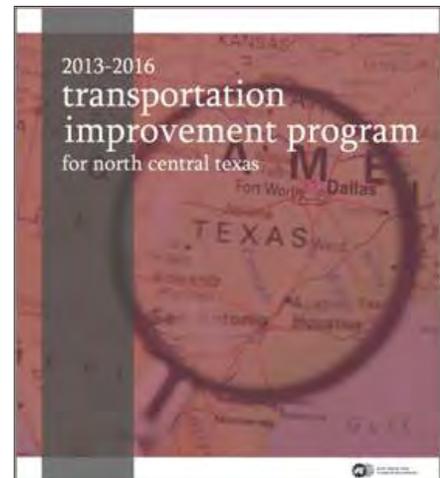
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	C	ALLEN	TXDOT-DALLAS	\$6,889,370
LIMITS FROM:	SH 5					REV DATE: 07/2012	
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					MPO PROJECT ID: 11719	
TIP	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT					FUNDING CATEGORY: 5,7,3LC	
DESCRIPTION:	SH 5					MTP REFERENCE: TSM2-001, NRSA1-DAL-119	
REMARKS:	RTR 121-CC1 FUNDS; CMAQ FOR INTERSECTION IMPROVEMENT ONLY; LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY; COMBINE 11719.1 AND 11719.2 INTO 11719; AND MOVE CONSTRUCTION PHASE TO FY2016					NOX (LBS/DAY): 0.18 VOC (LBS/DAY): 0.78	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$411,250								
Right Of Way:	\$2,500,000	5:	\$389,040	\$97,260	\$0	\$0	\$0	\$486,300	
Construction:	\$6,889,370	7:	\$4,289,040	\$1,072,260	\$0	\$0	\$0	\$5,361,300	
Construction Engineering	\$384,880	3LC:	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,185,500								
Funding by Share:			\$4,678,080	\$1,169,520	\$0	\$0	\$1,041,770	\$6,889,370	

FY 2016 Total YOE Cost of Approved Phases:	\$224,106,623
FY 2016 Total Authorized Funding by Share:	\$224,112,532
FY 2016 Total Authorized Funding by Category:	\$224,112,532

Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	E	VARIOUS	TXDOT-PARIS	\$300,000
LIMITS FROM:	SH 66					REV DATE: 05/2013	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:	CHANGE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	SBPE:							
Right Of Way:	\$1,500,000		\$0	\$300,000	\$0	\$0	\$0	\$300,000	
Construction:	\$5,000,000								
Construction Engineering	\$343,938								
Contingencies:	\$87,739								
Indirects:	\$572,762								
Bond Financing:	\$0								
Total Project Cost:	\$7,804,439								
		Funding by Share:	\$0	\$300,000	\$0	\$0	\$0	\$300,000	

FY 2013 Total YOE Cost of Approved Phases: \$300,000
 FY 2013 Total Authorized Funding by Share: \$300,000
 FY 2013 Total Authorized Funding by Category: \$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0173-06-042	SH 34	E	QUINLAN	TXDOT-PARIS	\$929,460
LIMITS FROM:	3.1 MILES NORTH OF FM 2101					REV DATE:	05/2013
LIMITS TO:	CR 2312					MPO PROJECT ID:	11923.2
TIP	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-658.5, RSA1-608.0
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$929,460	7:							
Right Of Way:	\$0		\$743,568	\$185,892	\$0	\$0	\$0	\$929,460	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$929,460								
Funding by Share:			\$743,568	\$185,892	\$0	\$0	\$0	\$929,460	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0173-07-054	SH 34	E	GREENVILLE	TXDOT-PARIS	\$570,540
LIMITS FROM:	IH 30					REV DATE:	05/2013
LIMITS TO:	3.1 MILES NORTH OF FM 2101					MPO PROJECT ID:	11923.1
TIP	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-658.5, RSA1-608.0
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,540	7:							
Right Of Way:	\$0		\$456,432	\$114,108	\$0	\$0	\$0	\$570,540	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$570,540								
Funding by Share:			\$456,432	\$114,108	\$0	\$0	\$0	\$570,540	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	R	VARIOUS	TXDOT-PARIS	\$1,000,000
LIMITS FROM:	SH 66					REV DATE:	05/2013
LIMITS TO:	US 380					MPO PROJECT ID:	54112
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-PAR-4
REMARKS:	CHANGE SCOPE; ADD PHASES AND INCREASE FUNDING						

Project History: ADDITIONAL \$500,000 FOR UTILITIES IN FY2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	7:							
Right Of Way:	\$1,000,000		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction:	\$5,000,000								
Construction Engineering	\$343,938								
Contingencies:	\$87,739								
Indirects:	\$572,762								
Bond Financing:	\$0								
Total Project Cost:	\$7,304,439								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

FY 2014 Total YOE Cost of Approved Phases: \$2,500,000
FY 2014 Total Authorized Funding by Share: \$2,500,000
FY 2014 Total Authorized Funding by Category: \$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	R	VARIOUS	TXDOT-PARIS	\$500,000
LIMITS FROM:	SH 66					REV DATE: 05/2013	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:	CHANGE SCOPE; ADD PHASES AND INCREASE FUNDING						

Project History: ADDITIONAL \$1,000,000 IN ROW IN FY2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	7:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$500,000							
Construction:	\$5,000,000							
Construction Engineering	\$343,938							
Contingencies:	\$87,739							
Indirects:	\$572,762							
Bond Financing:	\$0							
Total Project Cost:	\$6,804,439							
		Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
							FY 2015 Total YOE Cost of Approved Phases:	\$500,000
							FY 2015 Total Authorized Funding by Share:	\$500,000
							FY 2015 Total Authorized Funding by Category:	\$500,000

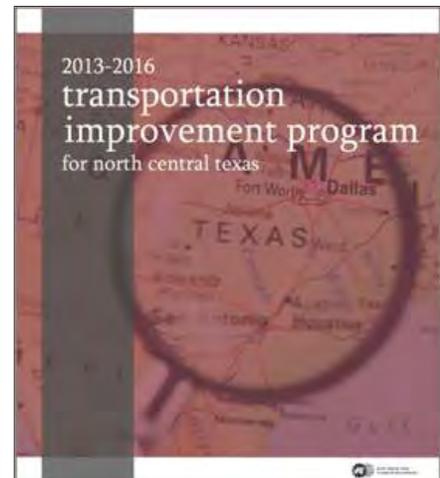
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	C	VARIOUS	TXDOT-PARIS	\$5,000,000
LIMITS FROM:	SH 66					REV DATE: 05/2013	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:	CHANGE SCOPE; ADD PHASES AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	7:						
Right Of Way:	\$1,500,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$5,000,000							
Construction Engineering	\$343,938							
Contingencies:	\$87,739							
Indirects:	\$572,762							
Bond Financing:	\$0							
Total Project Cost:	\$7,804,439							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

FY 2016 Total YOE Cost of Approved Phases: \$5,000,000
 FY 2016 Total Authorized Funding by Share: \$5,000,000
 FY 2016 Total Authorized Funding by Category: \$5,000,000

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District



FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,965
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,492
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$47,457
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$47,457
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,400
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$52,400
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$104,800
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$104,800
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$30,000
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$150,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$150,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12154.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$80,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$160,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$160,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12154.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$37,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$74,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$74,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12607.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12628.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$175,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$175,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$175,000
Request:	DECREASE LOCAL SHARE AND ADD TDC'S (MPO TDCs)	Trans. Dev. Credits Requested:	\$29,750
		Trans. Dev. Credits Awarded:	\$29,750
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12680.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,750
Project Description:	CAPITAL FUEL	Fiscal Year Cost:	\$43,750
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$43,750
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12154.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$89,811
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$89,811
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$179,622
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$179,622
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12510.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12628.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$150,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$150,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$22,500
		Trans. Dev. Credits Awarded:	\$22,500
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12033.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,257,911
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,814,478
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,072,389
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$14,072,389
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12034.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$250,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12390.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$4,100,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12549.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,500,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12033.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,254,773
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,313,694
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,568,467
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$11,568,467
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12034.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,879
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$41,220
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$206,099
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$206,099
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12390.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$4,100,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12549.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,500,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12033.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$14,004,087
Request:	INCREASE FUNDING AND CHANGE SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12034.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$228,669
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12390.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$4,003,530
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12549.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$1,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12629.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$164,358
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$41,090
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$205,448
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$205,448
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12036.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$101,901
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,475
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$127,376
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$127,376
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12037.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2010	State Funds from TxDOT:	\$303,735
Project Type:	OPERATING	Other Funds:	\$642,773
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,601,326
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,601,326
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12079.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$198,792
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$298,187
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,979
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$496,979
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12153.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$375,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$375,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$103,823
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,956
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$129,779
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2011	State Funds from TxDOT:	\$243,739
Project Type:	OPERATING	Other Funds:	\$685,590
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,584,147
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,584,147
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$198,792
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$298,188
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,980
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$496,980
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$36,868
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$216,868
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$216,868
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12474.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,000
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$75,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12036.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$103,823
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,956
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$129,779
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12037.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2012	State Funds from TxDOT:	\$243,739
Project Type:	OPERATING	Other Funds:	\$685,590
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,584,147
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,584,147
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12079.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$198,792
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$298,188
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,980
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$496,980
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12153.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$576,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$117,976
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$693,976
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$693,976
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12036.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,780
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,780
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$129,780
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$25,956
		Trans. Dev. Credits Awarded:	\$25,956
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12079.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$496,980
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,980
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$496,980
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$298,188
		Trans. Dev. Credits Awarded:	\$298,188
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12474.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$210,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$210,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$210,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$42,000
		Trans. Dev. Credits Awarded:	\$42,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12539.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12206.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$13,136
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,284
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$16,420
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$16,420
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12575.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$503,603
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$503,603
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,007,206
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$1,007,206
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12206.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$13,065
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,267
Project Description:	PROJECT ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$16,332
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$16,332
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12206.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$22,760
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,690
Project Description:	PROJECT ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$28,450
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$28,450
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12575.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$509,003
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$509,003
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,018,006
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$1,018,006
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12206.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,433
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$57,166
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$57,166
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12576.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,023
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$592,023
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$592,023
Request:	REDUCE TDCs (MPO TDCs)	Trans. Dev. Credits Requested:	\$88,804
		Trans. Dev. Credits Awarded:	\$88,804
		Trans. Dev. Credits Award Date:	4/10/2014

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12070.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2010	State Funds from TxDOT:	\$100,000
Project Type:	OPERATING	Other Funds:	\$160,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$520,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12070.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2011	State Funds from TxDOT:	\$100,000
Project Type:	OPERATING	Other Funds:	\$160,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$520,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12600.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$120,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$200,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12070.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2012	State Funds from TxDOT:	\$116,000
Project Type:	OPERATING	Other Funds:	\$160,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$536,000
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$536,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12600.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$120,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12601.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12543.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12573.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$48,000
		Trans. Dev. Credits Awarded:	\$48,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12122.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$25,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$25,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12247.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$25,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$25,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12488.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,000
Project Description:	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$50,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12489.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,000
Project Description:	ENGINEERING & DESIGN OF STORAGE FACILITY	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$50,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12122.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$40,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12244.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,314
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$78,314
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$78,314
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12245.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,640
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,160
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$10,800
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$10,800
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12246.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$105,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$105,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$210,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$210,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12247.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$45,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$45,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12122.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,000
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$65,000
Request:	DECREASE FUNDING AND CHANGE SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12244.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$175,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$175,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$175,000
Request:	DECREASE LOCAL SHARE AND ADD TDC'S (MPO TDCs)	Trans. Dev. Credits Requested:	\$29,750
		Trans. Dev. Credits Awarded:	\$29,750
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12246.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$10,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12247.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$25,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$25,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12659.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,250
Project Description:	CAPITAL FUEL	Fiscal Year Cost:	\$81,250
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$81,250
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12244.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$60,000
		Trans. Dev. Credits Awarded:	\$60,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12245.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$54,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$54,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$54,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,800
		Trans. Dev. Credits Awarded:	\$10,800
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12247.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$45,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,000
		Trans. Dev. Credits Awarded:	\$9,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12544.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12567.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$22,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$22,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,400
		Trans. Dev. Credits Awarded:	\$4,400
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12664.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$6,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$6,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$1,200
		Trans. Dev. Credits Awarded:	\$1,200
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12666.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12667.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,400
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$135,400
Project Description:	OPERATING ASSISTANCE (JA/RC)	Fiscal Year Cost:	\$270,800
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$270,800
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12679.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$180,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$180,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$27,000
		Trans. Dev. Credits Awarded:	\$27,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12045.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010, F3-010, TR3-002	Federal (FTA) Funds:	\$885,400
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$181,347
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,066,747
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,066,747
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12462.10	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,248,982
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$562,246
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,811,228
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,811,228
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12531.10	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-002, TR3-007, TR3-006, TR3-010	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$5,000,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12462.11	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,973,450
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$493,363
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,466,813
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,466,813
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12462.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,868,947
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$467,237
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,336,184
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$2,336,184
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12634.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$941,728
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,637
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$1,046,365
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$1,046,365
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12462.13	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12649.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$144,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$144,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$144,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$28,800
		Trans. Dev. Credits Awarded:	\$28,800
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12651.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2013	State Funds from TxDOT:	\$243,739
Project Type:	OPERATING	Other Funds:	\$685,590
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,584,147
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$1,584,147
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12643.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002, TR3-007, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12644.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002, TR3-007, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12678.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002, TR3-007, TR3-008	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12653.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12654.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$292,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$292,000
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$292,000
Request:	INCREASE FUNDING AND MPO TDCS	Trans. Dev. Credits Requested:	\$58,400
		Trans. Dev. Credits Awarded:	\$58,400
		Trans. Dev. Credits Award Date:	4/10/2014

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12696.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$29,967
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,967
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$31,967
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,394
		Trans. Dev. Credits Awarded:	\$4,394
		Trans. Dev. Credits Award Date:	4/10/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	ARLINGTON	Fiscal Year:	2013
MPO Project Number:	12638.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007, TR3-008	Federal (FTA) Funds:	\$706,144
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$706,144
Project Description:	REGIONAL TRANSPORTATION CONNECTION PROJECT	Fiscal Year Cost:	\$1,412,288
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$1,412,288
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12614.11	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$1,460,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$299,200
Project Description:	ALLIANCE EMPLOYMENT CENTER CIRCULATOR SYSTEM	Fiscal Year Cost:	\$1,760,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,760,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12619.11	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-005	Federal (FTA) Funds:	\$1,175,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,175,000
Project Description:	ALLIANCE RAIL DEMONSTRATION PROJECT	Fiscal Year Cost:	\$2,350,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,350,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12621.11	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$254,510
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$254,510
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$254,510
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SERVICE	Fiscal Year:	2013
MPO Project Number:	12639.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	FORT WORTH EMPLOYMENT SHUTTLE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SERVICE	Fiscal Year:	2013
MPO Project Number:	12655.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$240,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$49,157
		Trans. Dev. Credits Awarded:	\$49,157
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SERVICE	Fiscal Year:	2013
MPO Project Number:	12656.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,118
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$78,118
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$156,236
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$156,236
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12635.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$150,000
Project Description:	FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$750,000
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2013
MPO Project Number:	12618.10	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$697,795
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$174,449
Project Description:	TARRANT RIDES AND INFORMATION PARTNERSHIP 2.0	Fiscal Year Cost:	\$872,244
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$872,244
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12620.10	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$69,283
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$69,283
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$69,283
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12622.11	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,424,823
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,000
Project Description:	FUNDS AVAILABLE FOR FUTURE CALL FOR PROJECTS	Fiscal Year Cost:	\$1,456,823
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,456,823
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12623.11	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$73,596
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$73,596
Project Description:	FUNDS AVAILABLE FOR FUTURE CALL FOR PROJECTS	Fiscal Year Cost:	\$147,192
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$147,192
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12658.13	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,453,340
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$613,335
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,066,675
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$3,066,675
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013 Total Cost of Project (YOE): \$103,809,312

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2014
MPO Project Number:	12510.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$68,765
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,192
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$85,957
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$85,957
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,577,763
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,894,441
Project Description:	PREVENTIVE MAINTENANCE (BUS)	Fiscal Year Cost:	\$14,472,204
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$14,472,204
Request:	REVISE SCOPE AND INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,215
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$44,304
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$221,519
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$221,519
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12390.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES (83/17)	Fiscal Year Cost:	\$4,100,000
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$4,100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12549.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12033.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,057,386
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,764,347
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,821,733
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$13,821,733
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12034.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$250,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12390.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$4,100,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12549.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,500,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2014
MPO Project Number:	12539.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,262,450
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$315,613
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,578,063
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,578,063
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2014
MPO Project Number:	12541.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,420
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$12,100
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$12,100
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2014
MPO Project Number:	12543.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$260,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$520,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2014
MPO Project Number:	12544.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,270
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$44,318
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$221,588
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$221,588
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TARRANT COUNTY	Fiscal Year:	2014
MPO Project Number:	12691.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$432,336
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$432,336
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$432,336
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$86,468
		Trans. Dev. Credits Awarded:	\$86,468
		Trans. Dev. Credits Award Date:	4/10/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CATHOLIC CHARITIES OF FORT WORTH	Fiscal Year:	2014
MPO Project Number:	12605.11	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$468,883
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$260,171
Project Description:	CENTRALIZED TRANSPORTATION SERVICE	Fiscal Year Cost:	\$729,054
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$729,054
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12462.14	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,488,185
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$622,047
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,110,232
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$3,110,232
Request:	INCREASE FUNDING, CHANGE FUNDING SOURCE, AND CHANGE PROJECT SCOPE PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2014 Total Cost of Project (YOE):	\$46,654,786

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12510.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$68,765
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,192
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$85,957
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$85,957
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12033.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,057,386
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,764,347
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,821,733
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$13,821,733
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12034.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$250,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12390.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$4,100,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12549.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,500,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12539.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,262,450
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$315,613
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,578,063
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,578,063
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12541.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,420
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$12,100
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$12,100
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12543.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$260,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$520,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12544.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,270
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$44,318
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$221,588
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$221,588
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12462.15	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,973,450
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$493,363
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,466,813
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,466,813
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12694.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,498
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,625
Project Description:	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	Fiscal Year Cost:	\$213,123
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$213,123
Request:	ADD PROJECT; TIP 12694/CSJ 0902-48-906 IS RELATED PROJECT WITH STP-MM FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015 Total Cost of Project (YOE): **\$24,769,377**

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12510.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$68,765
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,192
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$85,957
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$85,957
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,057,386
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,764,347
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,821,733
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$13,821,733
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12034.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$250,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12390.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$4,100,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12549.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,500,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2016
MPO Project Number:	12539.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,262,450
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$315,613
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,578,063
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,578,063
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12541.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,420
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$12,100
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$12,100
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2016
MPO Project Number:	12543.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$260,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$520,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

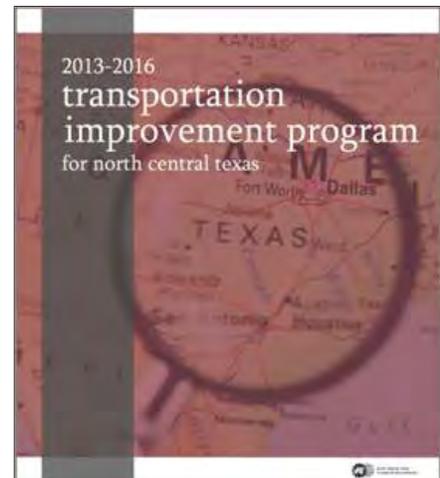
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12544.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,270
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$44,318
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$221,588
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$221,588
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM
 TxDOT FORT WORTH DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.16	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,973,450
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$493,363
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,466,813
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,466,813
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2016 Total Cost of Project (YOE): \$24,556,254	

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District



FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12028.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,262,842
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,065,711
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,328,553
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$60,328,553
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12477.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$515,999
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$129,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$644,999
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$644,999
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$150,000
Project Description:	CONSTRUCTION OF RAIL LINE EQUIPMENT	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$750,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12028.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,335,393
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,583,849
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$62,919,242
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$62,919,242
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12415.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$531,766
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$132,942
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$664,708
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$664,708
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12515.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$531,766
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$132,942
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$664,708
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$664,708
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12028.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$56,406,208
Request:	DECREASE FUNDING AND CHANGE SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12415.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$650,824
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12515.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$650,824
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,684
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,671
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$43,355
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$43,355
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12416.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,169,924
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$292,481
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,462,405
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,462,405
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12417.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$277,467
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$69,367
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$346,834
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$346,834
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12418.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,684
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,671
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$43,355
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$43,355
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12465.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$213,146
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$213,146
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$426,292
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$426,292
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12534.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$1,120,158
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$280,040
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$1,400,198
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,400,198
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12571.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$618,280
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$154,570
Project Description:	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	Fiscal Year Cost:	\$772,850
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$772,850
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$33,084
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,271
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$41,355
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$41,355
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12416.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$920,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$230,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (BUS)	Fiscal Year Cost:	\$1,150,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,150,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12417.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$238,066
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,517
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$297,583
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$297,583
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12418.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,160
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,040
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$45,200
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$45,200
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12465.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$499,726
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$499,726
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$999,452
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$999,452
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12534.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$920,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$230,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$1,150,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,150,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12558.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$347,720
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$71,220
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$418,940
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$418,940
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12574.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$313,688
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$78,422
Project Description:	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	Fiscal Year Cost:	\$392,110
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$392,110
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12104.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$32,920
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,230
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$41,150
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$41,150
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12354.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,880
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,970
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$39,850
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$39,850
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12356.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$329,204
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$82,301
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$411,505
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$411,505
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12416.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$828,440
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$207,110
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,035,550
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$1,035,550
Request:	DECREASE FUNDING AND CHANGE SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12479.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12534.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,770,022
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$442,506
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,212,528
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$2,212,528
Request:	INCREASE FUNDING AND CHANGE SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12611.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12695.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$299,579
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$74,895
Project Description:	CAPITAL FUEL	Fiscal Year Cost:	\$374,474
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$374,474
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12104.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$55,690
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12354.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12356.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$468,750
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12416.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$1,506,250
Request:	INCREASE FUNDING AND CHANGE SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12465.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,167
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,167
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,334
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$750,334
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12534.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,455,448
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$613,862
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,069,310
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$3,069,310
Request:	INCREASE FUNDING AND CLARIFY SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12630.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$86,935
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$21,734
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$108,669
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$108,669
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12006.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$35,720
Apportionment Year:	2010	State Funds from TxDOT:	\$6,930
Project Type:	CAPITAL	Other Funds:	\$2,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$44,650
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$44,650
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12008.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2010	State Funds from TxDOT:	\$47,906
Project Type:	OPERATING	Other Funds:	\$214,094
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$524,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,148
Apportionment Year:	2011	State Funds from TxDOT:	\$6,287
Project Type:	CAPITAL	Other Funds:	\$4,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$51,435
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$51,435
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12008.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2011	State Funds from TxDOT:	\$47,906
Project Type:	OPERATING	Other Funds:	\$214,094
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$524,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12615.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,000
Project Description:	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$60,000
Request:	REVISE SCOP/ACTIVITY LINE ITEM	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12616.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2012	State Funds from TxDOT:	\$153,149
Project Type:	OPERATING	Other Funds:	\$210,389
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$625,538
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$625,538
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12617.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$39,567
Apportionment Year:	2012	State Funds from TxDOT:	\$6,430
Project Type:	CAPITAL	Other Funds:	\$3,462
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$49,459
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$49,459
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12003.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$11,250
		Trans. Dev. Credits Awarded:	\$11,250
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12006.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,708
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$59,708
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$59,708
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$11,942
		Trans. Dev. Credits Awarded:	\$11,942
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12538.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12661.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$482,854
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$482,854
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$482,854
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,571
		Trans. Dev. Credits Awarded:	\$96,571
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12011.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12012.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12013.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, TR3-006	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2010	State Funds from TxDOT:	\$97,836
Project Type:	OPERATING	Other Funds:	\$152,164
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12011.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$174,300
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$35,700
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$210,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$210,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12011.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$92,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$23,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$115,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$115,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12013.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2012	State Funds from TxDOT:	\$97,836
Project Type:	OPERATING	Other Funds:	\$152,164
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$500,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12011.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$210,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$210,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$210,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$31,500
		Trans. Dev. Credits Awarded:	\$31,500
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12540.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12205.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$43,855
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,964
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$54,819
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$54,819
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12205.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$27,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,800
Project Description:	PROJECT ADMINISTRATION (EASTERN SUBREGION)	Fiscal Year Cost:	\$34,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$34,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12205.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$38,888
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,722
Project Description:	PROJECT ADMINISTRATION (EASTERN SUBREGION)	Fiscal Year Cost:	\$48,610
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$48,610
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12624.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$18,750
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Fiscal Year Cost:	\$93,750
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$93,750
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12205.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,541
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$162,706
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$162,706
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12542.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,300,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$825,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$4,125,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$4,125,000
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12266.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,338
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$84,338
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$84,338
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12372.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$136,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$34,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$170,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12375.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12632.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$20,000
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12150.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$200,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$400,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12625.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12626.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,997
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$22,997
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$22,997
Request:	REDUCE MPO TDCs	Trans. Dev. Credits Requested:	\$3,910
		Trans. Dev. Credits Awarded:	\$3,910
		Trans. Dev. Credits Award Date:	7/11/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12681.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,080
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,270
Project Description:	CAPITAL FUEL	Fiscal Year Cost:	\$51,350
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$51,350
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12372.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$150,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$150,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$30,000
		Trans. Dev. Credits Awarded:	\$30,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12373.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$75,000
		Trans. Dev. Credits Awarded:	\$75,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12545.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12093.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$131,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,750
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$163,750
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$163,750
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12239.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$51,197
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES (83/17 SPLIT)	Fiscal Year Cost:	\$51,197
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$51,197
Request:	REDUCE FUNDING; ADD TDC'S IN LIEU OF LOCAL MATCH (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,487
		Trans. Dev. Credits Awarded:	\$10,487
		Trans. Dev. Credits Award Date:	7/11/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12241.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12483.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$65,760
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,440
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$82,200
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$82,200
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12484.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$65,760
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,440
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$82,200
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$82,200
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12485.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$33,280
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,320
Project Description:	LEASE OF REAL ESTATE	Fiscal Year Cost:	\$41,600
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$41,600
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12151.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$150,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$300,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$300,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12239.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$51,205
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$301,205
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$301,205
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12130.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12241.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$62,500
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$62,500
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12483.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$72,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$18,000
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$90,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12484.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$62,500
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$62,500
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12627.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$160,550
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,138
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,688
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$200,688
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12151.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$99,374
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$198,748
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$198,748
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2013
MPO Project Number:	12509.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$793,172
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$793,172
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,586,344
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$1,586,344
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12347.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$20,000
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$100,000
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12109.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$748,290
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$748,290
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,496,580
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$1,496,580
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12551.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$20,000
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$100,000
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12552.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12109.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$658,863
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$658,863
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,317,726
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$1,317,726
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12551.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$12,500
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Fiscal Year Cost:	\$62,500
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$62,500
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12552.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,049
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$18,763
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$93,812
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$93,812
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12608.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,581
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,146
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,727
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$20,727
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12609.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,581
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,146
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,727
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$20,727
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12085.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,000,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$150,000
		Trans. Dev. Credits Awarded:	\$150,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12249.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$125,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$125,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$18,750
		Trans. Dev. Credits Awarded:	\$18,750
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12307.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,500
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$183,500
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$183,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$36,700
		Trans. Dev. Credits Awarded:	\$36,700
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12511.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12512.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12551.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$12,500
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Fiscal Year Cost:	\$62,500
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$62,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12662.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-008	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$480,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$72,000
		Trans. Dev. Credits Awarded:	\$72,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12663.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-008	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,000
		Trans. Dev. Credits Awarded:	\$12,000
		Trans. Dev. Credits Award Date:	10/10/2013

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12670.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$265,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SHOP EQUIPMENT	Fiscal Year Cost:	\$265,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$265,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$53,000
		Trans. Dev. Credits Awarded:	\$53,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12672.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12673.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	AQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12674.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$563,853
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Fiscal Year Cost:	\$563,853
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$563,853
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$112,771
		Trans. Dev. Credits Awarded:	\$112,771
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12675.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2013
MPO Project Number:	12676.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$5,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$1,000
		Trans. Dev. Credits Awarded:	\$1,000
		Trans. Dev. Credits Award Date:	10/10/2013

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12182.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-010, TR3-002	Federal (FTA) Funds:	\$84,124,745
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,351,087
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$137,475,832
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$137,475,832
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12252.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-002, TR3-010	Federal (FTA) Funds:	\$2,031,145
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,787
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$2,538,932
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,538,932
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12320.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-002, TR3-010	Federal (FTA) Funds:	\$8,931,490
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,232,873
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$11,164,363
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$11,164,363
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12550.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$4,900,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,000,000
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$9,900,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$9,900,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-010, TR3-002	Federal (FTA) Funds:	\$86,249,717
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$52,862,730
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$139,112,447
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$139,112,447
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$5,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,024,097
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$6,024,097
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$6,024,097
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12513.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$12,671,009
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,167,753
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$15,838,762
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$15,838,762
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12521.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$700,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$175,000
Project Description:	ENGINEERING & DESIGN OF TRANSIT MALL	Fiscal Year Cost:	\$875,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$875,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12554.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$17,788,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,323
Project Description:	SYSTEMS (NEW START)	Fiscal Year Cost:	\$28,690,323
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$28,690,323
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12182.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010, TR3-002	Federal (FTA) Funds:	\$81,606,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$49,814,419
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$131,420,419
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$131,420,419
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12215.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010, TR3-002	Federal (FTA) Funds:	\$12,000,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,457,832
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$14,457,832
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$14,457,832
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12471.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010, TR3-002	Federal (FTA) Funds:	\$12,724,488
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,181,122
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$15,905,610
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$15,905,610
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12631.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010, TR3-002	Federal (FTA) Funds:	\$1,239,800
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,239,800
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$1,239,800
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$309,950
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12182.13	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$70,303,715
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,808,706
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$113,112,421
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$113,112,421
Request:	DECREASE FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12471.13	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2013
MPO Project Number:	12563.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$3,000
		Trans. Dev. Credits Awarded:	\$3,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2013
MPO Project Number:	12647.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,000
		Trans. Dev. Credits Awarded:	\$9,000
		Trans. Dev. Credits Award Date:	10/10/2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12650.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2013	State Funds from TxDOT:	\$168,734
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$657,059
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$657,059
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2013
MPO Project Number:	12652.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12645.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12646.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12677.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002, TR3-008	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12655.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2013
MPO Project Number:	12606.11	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$460,555
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$460,555
Project Description:	CITY OF MESQUITE PASSENGER SHUTTLE	Fiscal Year Cost:	\$921,110
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$921,110
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12602.10	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$1,422,369
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,422,369
Project Description:	JOB ACCESS BUS ROUTE	Fiscal Year Cost:	\$2,844,738
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,844,738
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12636.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$516,664
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$516,664
Project Description:	ROUTE 21	Fiscal Year Cost:	\$1,033,328
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$1,033,328
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS/FORT WORTH INTERNATIONAL AIRPORT	Fiscal Year:	2013
MPO Project Number:	12637.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,198,177
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,198,177
Project Description:	TRINITY RAIL EXPRESS SHUTTLE	Fiscal Year Cost:	\$2,396,354
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$2,396,354
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12613.11	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$213,345
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,335
Project Description:	WHERE'S MY RIDE: TRAVEL INFORMATION	Fiscal Year Cost:	\$266,680
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$266,680
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12508.10	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-007, F3-011, TC3002	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,065,000
Project Description:	TXDOT / NCTCOG COORDINATION PROJECT IMPLEMENTATION PARTNERSHIP	Fiscal Year Cost:	\$3,065,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$3,065,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY COUNCIL OF GREATER DALLAS	Fiscal Year:	2013
MPO Project Number:	12610.10	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$543,270
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$138,217
Project Description:	COMMUNITY TRANSPORTATION NETWORK PHASE TWO	Fiscal Year Cost:	\$681,487
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$681,487
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12604.10	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$22,500
Project Description:	ORIENTATION AND MOBILITY SERVICES TRAINING	Fiscal Year Cost:	\$112,500
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$112,500
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12640.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-008	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$187,500
Project Description:	AMBASSADOR PROGRAM FOR TRAVEL TRAINING	Fiscal Year Cost:	\$937,500
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$937,500
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12612.11	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$127,843
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$31,961
Project Description:	WHERE'S MY RIDE: TRAVEL INFORMATION	Fiscal Year Cost:	\$159,804
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$159,804
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTER SEALS OF NORTH TEXAS	Fiscal Year:	2013
MPO Project Number:	12641.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-008	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$62,500
Project Description:	NORTH TEXAS TRAVELS	Fiscal Year Cost:	\$312,500
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$312,500
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	EASTER SEALS OF NORTH TEXAS	Fiscal Year:	2013
MPO Project Number:	12642.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-008	Federal (FTA) Funds:	\$73,596
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$18,399
Project Description:	NORTH TEXAS TRAVELS	Fiscal Year Cost:	\$91,995
Amendment Date:	2/1/2014	Total Project Cost (YOE):	\$91,995
Request:	CLARIFY FUNDING SOURCE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12657.13	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	11/1/2013	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	20134.00	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR 10351.0, TR 20001	Federal (FTA) Funds:	\$26,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	PLANNING, ENG/ENV,ROW, & CON	Other Funds:	\$15,800,000
Project Description:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	Fiscal Year Cost:	\$41,800,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$41,800,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	11911.00	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR1-10309.3	Federal (FTA) Funds:	\$119,972,259
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$276,437,050
Project Description:	ORANGE LINE I-3 (TIFIA)	Fiscal Year Cost:	\$396,409,309
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$396,409,309
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12603.13	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TC3-001, TC3-002	Federal (FTA) Funds:	\$5,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ORANGE LINE III	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$5,000,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	20200.00	Federal Funding Category:	REGIONALLY SIGNIFICANT OTHER FU
MTP Reference:	F3-010, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,810,000
Project Description:	TRANSIT OPERATIONS REGIONAL COORDINATION	Fiscal Year Cost:	\$2,810,000
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$2,810,000
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2013 Total Cost of Project (YOE): \$1,333,399,861	

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12028.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,931,709
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,482,928
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$57,414,637
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$57,414,637
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12415.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$470,745
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$117,687
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$588,432
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$588,432
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12515.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$470,745
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$117,687
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$588,432
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$588,432
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12028.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12415.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12515.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$650,824
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12699.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$650,824
Request:	CHANGE TIP CODE; PREVIOUS TIP CODE 12682.14	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12104.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12354.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12356.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$571,421
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$142,856
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$714,277
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$714,277
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12416.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12465.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$833,072
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$833,072
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,666,144
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$1,666,144
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12535.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,120,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$780,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$3,900,000
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$3,900,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2014
MPO Project Number:	12538.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$493,738
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,435
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,173
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,173
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2014
MPO Project Number:	12540.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$527,125
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$131,782
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$658,907
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$658,907
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2014
MPO Project Number:	12542.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,432
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$87,161
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$87,161
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2014
MPO Project Number:	12545.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$365,539
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$91,385
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$456,924
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$456,924
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2014
MPO Project Number:	12509.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$696,600
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$174,150
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$870,750
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$870,750
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2014
MPO Project Number:	12511.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$708,600
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,150
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$885,750
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$885,750
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2014
MPO Project Number:	12512.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$758,871
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$189,718
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$948,589
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$948,589
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12182.14	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2012	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12528.14	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,726,854
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,348,717
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$14,075,571
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$14,075,571
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12692.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$67,061
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,766
Project Description:	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	Fiscal Year Cost:	\$83,827
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$83,827
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12693.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,600
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,900
Project Description:	ACCESS SERVICE AUTOMATED NOTIFICATION	Fiscal Year Cost:	\$54,500
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$54,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN COUNTY SENIOR CITIZEN SERVICES	Fiscal Year:	2014
MPO Project Number:	12689.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$121,220
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$121,220
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$121,220
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$24,244
		Trans. Dev. Credits Awarded:	\$24,244
		Trans. Dev. Credits Award Date:	4/10/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2014
MPO Project Number:	12690.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$185,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$185,000
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$185,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000
		Trans. Dev. Credits Awarded:	\$37,000
		Trans. Dev. Credits Award Date:	4/10/2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12682.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$47,611
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$47,611
Project Description:	LEWISVILLE ROUTE TO WORK	Fiscal Year Cost:	\$95,222
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$95,222
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12683.12	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$15,000
Project Description:	HIGHLAND VILLAGE TRANSIT ROUTE STUDY	Fiscal Year Cost:	\$75,000
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12684.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,000
Project Description:	RAIL STATION WAYFINDING ENHANCEMENTS	Fiscal Year Cost:	\$300,000
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12685.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$185,200
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$68,800
Project Description:	PLANO TAXI SUBSIDY PROGRAM	Fiscal Year Cost:	\$254,000
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$254,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12688.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$73,596
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$73,596
Project Description:	LEWISVILLE ROUTE TO WORK	Fiscal Year Cost:	\$147,192
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$147,192
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12687.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,831
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,208
Project Description:	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	Fiscal Year Cost:	\$81,039
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$81,039
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2014
MPO Project Number:	12686.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$498,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE	Fiscal Year Cost:	\$498,000
Amendment Date:	5/1/2014	Total Project Cost (YOE):	\$498,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$99,600
		Trans. Dev. Credits Awarded:	\$99,600
		Trans. Dev. Credits Award Date:	4/10/2014

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12471.14	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,765,298
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,691,325
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$23,456,623
Amendment Date:	8/1/2014	Total Project Cost (YOE):	\$23,456,623
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2014 Total Cost of Project (YOE):	\$166,532,226

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12028.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,705,450
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,426,362
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$57,131,812
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$57,131,812
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12415.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,447
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$617,235
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,235
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12515.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,447
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$617,235
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,235
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12104.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,150
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,790
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$38,940
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$38,940
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12354.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,150
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,288
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$81,438
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$81,438
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12356.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$311,521
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$77,881
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$389,402
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$389,402
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12534.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,202,340
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,585
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,502,925
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,502,925
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12535.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,437,467
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$359,367
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$1,796,834
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,796,834
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12538.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$493,738
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,435
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,173
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,173
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12540.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$527,125
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$131,782
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$658,907
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$658,907
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12542.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,432
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$87,161
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$87,161
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12545.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$365,539
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$91,385
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$456,924
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$456,924
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12509.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$696,600
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$174,150
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$870,750
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$870,750
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12511.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$708,600
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,150
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$885,750
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$885,750
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2015
MPO Project Number:	12512.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$758,871
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$189,718
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$948,589
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$948,589
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12471.15	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,470,143
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$12,350,714
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$12,350,714
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2015 Total Cost of Project (YOE):	\$79,051,789

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12028.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,705,450
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,426,362
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$57,131,812
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$57,131,812
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12415.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,447
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$617,235
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,235
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12515.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,447
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$617,235
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,235
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12104.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,150
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,790
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$38,940
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$38,940
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12354.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,150
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$16,288
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$81,438
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$81,438
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12356.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$311,521
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$77,881
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$389,402
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$389,402
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12534.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,202,340
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,585
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,502,925
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,502,925
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12535.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,437,467
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$359,367
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$1,796,834
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$1,796,834
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2016
MPO Project Number:	12538.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$493,738
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,435
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,173
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$617,173
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2016
MPO Project Number:	12540.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$527,125
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$131,782
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$658,907
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$658,907
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12542.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,432
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$87,161
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$87,161
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12545.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$365,539
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$91,385
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$456,924
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$456,924
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12509.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$696,600
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$174,150
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$870,750
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$870,750
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2016
MPO Project Number:	12511.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$708,600
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,150
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$885,750
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$885,750
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

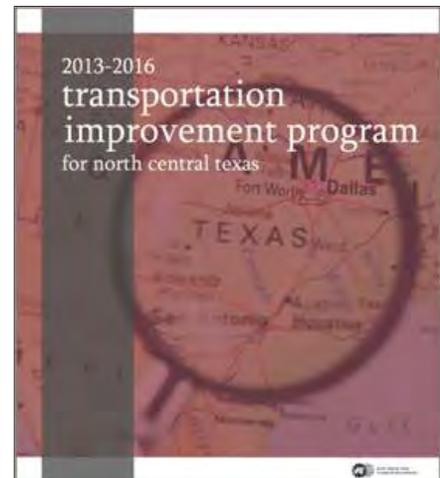
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2016
MPO Project Number:	12512.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$758,871
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$189,718
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$948,589
Amendment Date:	8/1/2013	Total Project Cost (YOE):	\$948,589
Request:	CHANGE AGENCY	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12471.16	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,470,143
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$12,350,714
Amendment Date:	7/1/2012	Total Project Cost (YOE):	\$12,350,714
Request:		Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2016 Total Cost of Project (YOE):	\$79,051,789

Chapter VII – PROJECT LISTINGS
Locally-Funded Regionally Significant Projects
Fort Worth District



2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Fort Worth District
Dallas-Fort Worth MPO

FY 2013

TxDOT District:	FORT WORTH	MPO Code:	83248
Project Sponsor:	NORTH RICHLAND HILLS	Fiscal Year:	2013
MTP Reference:	TMS2-002	Total Construction Cost (YOE):	\$300,000
Project Location:	DAVIS BLVD (FM 1938)	Total PE Cost (YOE):	\$0
Limits From:	AT CREEK VIEW	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$300,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	09/2012
Project Description:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Completion Date:	12/2012

FY 2013 Total Project Costs (YOE):			\$300,000
---	--	--	------------------

**2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Fort Worth District
Dallas-Fort Worth MPO**

FY 2015

TxDOT District:	FORT WORTH	MPO Code:	83250
Project Sponsor:	PARKER COUNTY	Fiscal Year:	2015
MTP Reference:	TMS2-001	Total Construction Cost (YOE):	\$2,000,000
Project Location:	EASTERN LOOP	Total PE Cost (YOE):	\$0
Limits From:	AT US 80	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$2,000,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	01/2015
Project Description:	INTERSECTION IMPROVEMENT	Estimated Completion Date:	10/2015

TxDOT District:	FORT WORTH	MPO Code:	83251
Project Sponsor:	PARKER COUNTY	Fiscal Year:	2015
MTP Reference:	RSA1-802.1	Total Construction Cost (YOE):	\$4,700,000
Project Location:	EASTERN LOOP	Total PE Cost (YOE):	\$0
Limits From:	US 180	Total ROW Cost (YOE):	\$0
Limits To:	IH 20	Total Project Cost (YOE):	\$4,700,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	01/2015
Project Description:	ADDITION OF LANES - 0/2/4	Estimated Completion Date:	10/2015

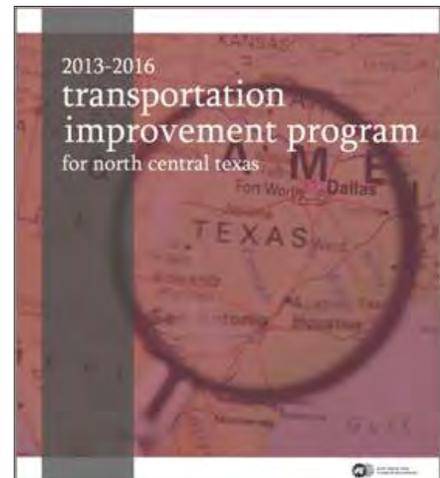
TxDOT District:	FORT WORTH	MPO Code:	83252
Project Sponsor:	PARKER COUNTY	Fiscal Year:	2015
MTP Reference:	RSA1-802.1	Total Construction Cost (YOE):	\$15,800,000
Project Location:	EASTERN LOOP	Total PE Cost (YOE):	\$0
Limits From:	FM 720	Total ROW Cost (YOE):	\$0
Limits To:	US 180	Total Project Cost (YOE):	\$15,800,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	01/2015
Project Description:	ADDITION OF LANES - 0/2/4	Estimated Completion Date:	01/2016

TxDOT District:	FORT WORTH	MPO Code:	83253
Project Sponsor:	PARKER COUNTY	Fiscal Year:	2015
MTP Reference:	RSA1-802.1	Total Construction Cost (YOE):	\$30,000,000
Project Location:	EASTERN LOOP	Total PE Cost (YOE):	\$0
Limits From:	FM 51	Total ROW Cost (YOE):	\$0
Limits To:	FM 720	Total Project Cost (YOE):	\$30,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	01/2015
Project Description:	ADDITION OF LANES - 0/2/4	Estimated Completion Date:	01/2016

FY 2015 Total Project Costs (YOE): \$52,500,000

Fort Worth District Total Project Costs (YOE): \$52,800,000

Chapter VII – PROJECT LISTINGS
Locally-Funded Regionally Significant Projects
Dallas District



**2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2013

TxDOT District:	DALLAS	MPO Code:	82390
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2013
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$170,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$0
Limits From:	AT FM 2499	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2013
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2013

TxDOT District:	DALLAS	MPO Code:	82396
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2013
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$170,000
Project Location:	PETERS COLONY ST	Total PE Cost (YOE):	\$0
Limits From:	AT CHURCHILL	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2013
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2013

TxDOT District:	DALLAS	MPO Code:	82397
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2013
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$170,000
Project Location:	GARDEN RIDGE BLVD	Total PE Cost (YOE):	\$0
Limits From:	AT FOREST VISTA ST	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2013
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2013

TxDOT District:	DALLAS	MPO Code:	83125
Project Sponsor:	PLANO	Fiscal Year:	2013
MTP Reference:	RSA1-218.2	Total Construction Cost (YOE):	\$850,000
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$85,000
Limits From:	14TH STREET	Total ROW Cost (YOE):	\$102,000
Limits To:	PARK	Total Project Cost (YOE):	\$1,037,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	10/2012
Project Description:	WIDENING - 3/4/5	Estimated Completion Date:	10/2013

**2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2013

TxDOT District:	DALLAS	MPO Code:	83148
Project Sponsor:	RICHARDSON	Fiscal Year:	2013
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$210,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$21,000
Limits From:	AT JUPITER RD	Total ROW Cost (YOE):	\$25,200
Limits To:		Total Project Cost (YOE):	\$256,200
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	06/2013
Project Description:	ADD RIGHT TURN LANE	Estimated Completion Date:	06/2014
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83228
Project Sponsor:	LITTLE ELM	Fiscal Year:	2013
MTP Reference:	TSM2-001	Total Construction Cost (YOE):	\$3,500,000
Project Location:	KING RD	Total PE Cost (YOE):	\$0
Limits From:	FM 423	Total ROW Cost (YOE):	\$0
Limits To:	WITT RD	Total Project Cost (YOE):	\$3,500,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	09/2012
Project Description:	ADD ADDITIONAL TURN LANES - 2/2/2	Estimated Completion Date:	01/2014
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83230
Project Sponsor:	MIDLOTHIAN	Fiscal Year:	2013
MTP Reference:	TSM2-001	Total Construction Cost (YOE):	\$3,800,000
Project Location:	FM 1387	Total PE Cost (YOE):	\$0
Limits From:	AT WALNUT GROVE	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$3,800,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	09/2012
Project Description:	INTERSECTION IMPROVEMENT - CURVE CORRECTION	Estimated Completion Date:	01/2013
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83235
Project Sponsor:	COLLIN CO	Fiscal Year:	2013
MTP Reference:		Total Construction Cost (YOE):	\$6,500,000
Project Location:	CUSTER RD	Total PE Cost (YOE):	\$0
Limits From:	SH 121	Total ROW Cost (YOE):	\$0
Limits To:	STONEBRIDGE	Total Project Cost (YOE):	\$6,500,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	03/2013
Project Description:	ADDITION OF LANES - 4/6	Estimated Completion Date:	09/2014

**2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2013

TxDOT District:	DALLAS	MPO Code:	83241
Project Sponsor:	ALLEN	Fiscal Year:	2013
MTP Reference:	TSM2-001	Total Construction Cost (YOE):	\$700,000
Project Location:	STACY RD	Total PE Cost (YOE):	\$0
Limits From:	AT US 75	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$700,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	06/2012
Project Description:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Completion Date:	12/2012
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83246
Project Sponsor:	DART	Fiscal Year:	2013
MTP Reference:	TR1-10333.0	Total Construction Cost (YOE):	\$20,000,000
Project Location:	SECOND ALIGNMENT DALLAS CBD (D-	Total PE Cost (YOE):	\$0
Limits From:		Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$20,000,000
Project Type:	RAIL TRANSIT	Estimated Let Date:	09/2012
Project Description:	RAIL TRANSIT -EARLY PLANNING AND ENGINEERING	Estimated Completion Date:	09/2013
<hr/>			
TxDOT District:	DALLAS	MPO Code:	84135
Project Sponsor:	NTTA	Fiscal Year:	2013
MTP Reference:	FT1-21.20.1, FT1-21.20.2, FT3-007	Total Construction Cost (YOE):	\$100,433,792
Project Location:	DALLAS NORTH TOLLWAY	Total PE Cost (YOE):	\$11,852,989
Limits From:	PRESIDENT GEORGE BUSH TURNPIK	Total ROW Cost (YOE):	\$2,980,000
Limits To:	SAM RAYBURN TOLLWAY	Total Project Cost (YOE):	\$115,266,781
Project Type:	ADDITION OF LANES	Estimated Let Date:	/
Project Description:	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS	Estimated Completion Date:	/
			FY 2013 Total Project Costs (YOE): \$151,569,981

**2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2014

TxDOT District:	DALLAS	MPO Code:	82389
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2014
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$170,000
Project Location:	SILVERON BLVD	Total PE Cost (YOE):	\$0
Limits From:	AT FM 2499	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2014
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2014
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82399
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2014
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$170,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$0
Limits From:	AT TIMBER CREEK	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2014
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2014
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82469
Project Sponsor:	DALLAS CO	Fiscal Year:	2014
MTP Reference:	RSA1-43.0	Total Construction Cost (YOE):	\$8,557,980
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$419,100
Limits From:	IH 635	Total ROW Cost (YOE):	\$502,920
Limits To:	KINGSLEY RD	Total Project Cost (YOE):	\$9,480,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	07/2014
Project Description:	MAJOR CONSTRUCTION - 4/6/6	Estimated Completion Date:	02/2016
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83247
Project Sponsor:	DART	Fiscal Year:	2014
MTP Reference:	TR1-10303.2	Total Construction Cost (YOE):	\$10,000,000
Project Location:	SOUTH OAK CLIFF 3 BLUE LINE EXTE	Total PE Cost (YOE):	\$0
Limits From:	LEDBETTER	Total ROW Cost (YOE):	\$0
Limits To:	UNT CAMPUS	Total Project Cost (YOE):	\$10,000,000
Project Type:	RAIL TRANSIT	Estimated Let Date:	09/2014
Project Description:	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	Estimated Completion Date:	09/2015
			FY 2014 Total Project Costs (YOE): \$19,820,000

**2013 - 2016 Transportation Improvement Program
Locally Funded Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2015

TxDOT District:	DALLAS	MPO Code:	82395
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2015
MTP Reference:	TSM2-003	Total Construction Cost (YOE):	\$170,000
Project Location:	QUAIL RUN ST	Total PE Cost (YOE):	\$0
Limits From:	AT BRUTON ORAND BLVD	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2015
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2015

TxDOT District:	DALLAS	MPO Code:	82400
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2015
MTP Reference:	TSM2-002	Total Construction Cost (YOE):	\$170,000
Project Location:	KENWOOD ST	Total PE Cost (YOE):	\$0
Limits From:	AT BRUTON ORAND ST	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$170,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	02/2015
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	06/2015

TxDOT District:	DALLAS	MPO Code:	83197
Project Sponsor:	NTTA	Fiscal Year:	2015
MTP Reference:	FT1-121.10.1	Total Construction Cost (YOE):	\$20,690,841
Project Location:	PGBT	Total PE Cost (YOE):	\$0
Limits From:	SH 78	Total ROW Cost (YOE):	\$0
Limits To:	US 75	Total Project Cost (YOE):	\$20,690,841
Project Type:	ADDITION OF LANES	Estimated Let Date:	09/2016
Project Description:	WIDEN ROADWAY - 6/8/8	Estimated Completion Date:	02/2019

FY 2015 Total Project Costs (YOE): \$21,030,841

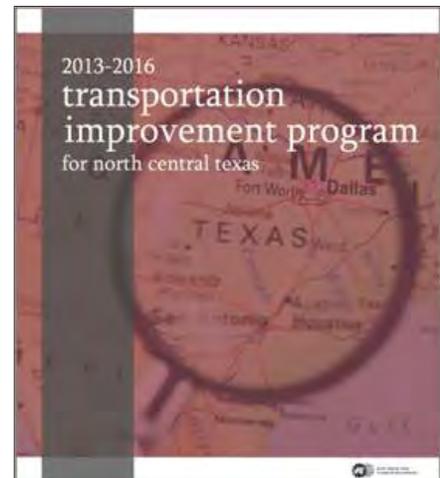
TxDOT District:	DALLAS	MPO Code:	83015
Project Sponsor:	CEDAR HILL	Fiscal Year:	2016
MTP Reference:	RSA1-15.1	Total Construction Cost (YOE):	\$7,687,000
Project Location:	JOE WILSON RD	Total PE Cost (YOE):	\$768,700
Limits From:	PARKERVILLE RD	Total ROW Cost (YOE):	\$922,440
Limits To:	BEAR CREEK	Total Project Cost (YOE):	\$9,378,140
Project Type:	ADDITION OF LANES	Estimated Let Date:	03/2016
Project Description:	WIDENING - 2/4/6	Estimated Completion Date:	03/2017

FY 2016 Total Project Costs (YOE): \$9,378,140

Dallas District Total Project Costs (YOE): \$201,798,962

Chapter VII – PROJECT LISTINGS

Grouped CSJs



Grouped Project CSJs
TxDOT Dallas, Fort Worth, and Paris Districts

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement to achieve designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement and markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects included the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.