## NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM

## PRIORITY LIST

FY21 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

| RANK | Current Application \# | $\underset{\text { YEAR }}{\text { COMMITMENT }}$ | APPLICANT | PROJECT TITLE | COUNTY | AMOUNT REQUESTED BY APPLICANT | AMOUNT RECOMMENDED BY COG | CJPDC SCORE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONTINUATION PROJECTS |  |  |  |  |  |  |  |  |
| 1 | 3651503 | Year 3 of 3 | Rockwall County | Crimes Against Children Prosecutor | Rockwall | \$82,780.00 | \$82,780.00 | 86.86670 |
| 2 | 3830702 | Year 2 of 3 | University of Texas at Arlington | Threat Assessment and Community Education Officer | Tarrant | \$72,327.75 | \$72,327.75 | 78.10000 |
| TOTAL CONTINUATION PROJECTS |  |  |  |  |  | \$155,107.75 | \$155,107.75 |  |
| NEW or RENEWAL PROJECTS RECOMMENDED FOR FUNDING |  |  |  |  |  |  |  |  |
| 3 | 4047901 | NEW | Allen, City of | 3D Laser Scanner | Collin | \$81,296.99 | \$81,296.99 | 87.2500 |
| 4 | 3971201 | NEW | Farmersville, City of | Police Cruiser Project | Collin | \$102,592.54 | \$102,592.54 | 86.4285 |
| 5 | 4043501 | NEW | Kaufman County | Safety Improvement Program | Kaufman | \$40,292.00 | \$40,292.00 | 84.0000 |
| 6 | 4017101 | NEW - Collaboration | Burleson, City of | Use of Force Training Simulator | Johnson / Tarrant | \$71,100.00 | \$71,100.00 | 83.8571 |
| 7 | 4037601 | NEW | Euless, City of | Crime Scene Forensic Equipment Technology | Tarrant | \$28,682.00 | \$28,682.00 | 83.4166 |
| 8 | 3965501 | NEW | Seagoville, City of | Mobile Computer Upgrade | Dallas | \$73,181.58 | \$73,181.58 | 82.7142 |
| 9 | 4088701 | NEW | Garland, City of | Investigative Equipment | Dallas | \$78,000.00 | \$78,000.00 | 81.7500 |
| 10 | 4032401 | NEW - Collaboration | Decatur, City of* | Public Safety Radio Upgrade Project | Wise | \$239,407.54 | \$200,000.00 | 81.2142 |
| 11 | 4006501 | NEW - Collaboration | River Oaks, City of | Radio Collaboration Initiative | Tarrant | \$115,929.04 | \$115,929.04 | 80.1428 |
| 12 | 3959001 | NEW - Collaboration | Dallas County | Housing Services Project | Dallas | \$79,000.00 | \$79,000.00 | 80.0000 |
| 13 | 4078201 | NEW | Dallas County | Clinical Assessor for Specialty Courts | Dallas | \$88,426.00 | \$88,426.00 | 80.0000 |
| 14 | 4013301 | NEW - Collaboration | Kennedale, City of | Multi-Scene Training Simulator | Tarrant | \$98,090.30 | \$98,090.30 | 79.8571 |
| 15 | 4043001 | NEW - Collaboration | Prosper, Town of** | Prosper Regional Use of Force Simulator Training Project | Collin | \$240,000.00 | \$100,000.00 | 79.7142 |
| 16 | 4028301 | NEW | Dallas County | Probationer Check-In / Notitication | Dallas | \$91,740.00 | \$91,740.00 | 79.5000 |
| 17 | 4044001 | NEW | Dallas, City of | Critical Incident Command Center (CICC) | Dallas | \$100,000.00 | \$100,000.00 | 79.5000 |
| 18 | 4005701 | NEW - Collaboration | Frisco, City of | Multi Area Forensic Investigations | Collin / Denton | \$198,597.00 | \$198,597.00 | 78.6666 |
| 19 | 3953601 | NEW | Mansfield, City of | Upgrade In-Car Video Camera Systems | Tarrant | \$100,000.00 | \$100,000.00 | 78.1428 |
| 20 | 4083501 | NEW | Kaufman County | Training Equipment | Kaufman | \$72,629.22 | \$72,629.22 | 77.5714 |
| 21 | 4088901 | NEW | Forney, City of* | TASER \& Portable Radio Project | Kaufman | \$177,627.20 | \$100,000.00 | 76.5000 |
| 22 | 3986801 | RENEWAL - Colaboraion | Hurst, City of | Mental Health Coordinator | Tarrant | \$112,000.00 | \$112,000.00 | 75.4545 |
| 23 | 3993401 | NEW | Dallas County | Intercepted Court | Dallas | \$99,220.00 | \$99,220.00 | 74.3571 |
| 24 | 4097301 | NEW | Pipeline to Possibilities | Pipeline to Possibilities | Dallas | \$25,000.00 | \$25,000.00 | 73.7000 |
| 25 | 4020501 | NEW | North Richland Hills, City of | Portable Video System | Tarrant | \$61,274.69 | \$61,274.69 | 73.0000 |
| 26 | 3984301 | NEW | Grapevine, City of | Crash Investigation Equipment | Tarrant | \$21,000.00 | \$21,000.00 | 72.9166 |
| 27 | 4038601 | NEW | The Way Back House | The Way Back Reentry Center | Dallas | \$50,000.00 | \$50,000.00 | 71.7272 |
| 28 | 4020301 | NEW | Collin County* | Criminal Intelligence Analyst | Collin | \$203,846.00 | \$80,000.00 | 71.3846 |
| 29 | 4005901 | NEW - Collaboration | Westover Hills, Town of | P-25 Radio Replacement Project | Tarrant | \$54,545.04 | \$54,545.04 | 70.5714 |
| TOTAL FUNDS REQUESTED / RECOMMENDED |  |  |  |  |  | \$2,703,477.14 | \$2,322,596.40 |  |
|  |  |  |  |  |  | \$2,858,584.89 | \$2,477,704.15 |  |
| *COG recommended amount differs from amount requested by applicant. Projects \#10, \#15, \#21, \#28: CJPDC could not support the original requested amount. |  |  |  |  |  |  |  |  |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOT RECOMMENDED FOR FUNDING |  |  |  |  |  |  |  |  |
|  | 4038401 | N/A | Haltom, City of** | Tablets \& Software | Tarrant | \$93,002.00 | \$0.00 | 68.3636 |
|  | 4100201 | N/A | The Shaken Baby Alliance** | Investigating Child Physical Abuse | Denton / Tarrant | \$40,065.00 | \$0.00 | 66.0000 |
|  | 4076601 | N/A | Bedford, City of** | Pole Camera System | Tarrant | \$27,000.00 | \$0.00 | 64.7500 |
|  | 4083201 | N/A | Bridgeport, City of** | Software Mobilization Strategy | Wise | \$43,199.00 | \$0.00 | 63.5000 |
|  | 4033001 | N/A | Trophy Club, Town of** | Raman Spectroscopy Drug Detector | Denton | \$25,753.00 | \$0.00 | 60.3846 |
|  | 3965701 | N/A | Richland Hills, City of** | Special Investigator | Tarrant | \$68,745.00 | \$0.00 | 56.8571 |
|  | 4003901 | N/A | Southwestern Christian College** | SwCC-Justice Grant | Kaufman | \$99,000.15 | \$0.00 | 47.5555 |
|  | 4090801 | N/A | Children at Risk** | CEASE North Central Texas | 16-county region | \$49,958.00 | \$0.00 | 47.2142 |
|  | 4098701 | N/A | Carrollton, City of** | Crime Prevention and Community Engagement | Collin / Dallas / Denton | \$64,916.00 | \$0.00 | 46.5714 |

**Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.
Applicant submitted incorrect NCTCOG Addendum. Per CJPDC Policies and Procedures, Section 3.4. NCTCOG may require additional information be submitted directly to NCTCOG for scoring purposes. NCTCOG-required items may include but not be limited to the NCTCOG Addendum, applicable Cooperative Working Agreements and/or Letters of Intent. Applications submitted on an incorrect NCTCOG Addendum will not be scored and will not be recommended for funding (for example: submitting a JAG project on a Juvenile Justice addendum). Applications submitted on an NCTCOG Addendum from prior grant cycles will not be scored and will not be recommended for funding. Project was not scored/not recommended.


Applicant did not attend mandatory grant application workshop per CJPDC Policies \& Procedures, Section 3.2.1. Attendance is mandatory for all FY21 applicants wishing to submit a new application, renewal application and/or a continuation application in all funding categories. Applicant did not submit required NCTCOG Addendum per CJPDC Policies \& Procedures, Section 3.4: NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes. Project not scored/not recommended.

Tie Scores: Per CJPDC Policies and Procedures, Section 5.4.5: In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.

Application Limitations:
Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities: CJPDC set a tiered suggested cap for collaborative projects benefitting two or more service areas/jurisdictions. Per CJPDC Policies and Procedures, Section 4.3.1: Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities have a suggested cap of $\$ 100,000$ for new or renewal JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a suggested cap of $\$ 160,000$ on new or renewal JAG collaborative applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a suggested cap of $\$ 240,000$ on new or renewal JAG collaborative applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions. Applicants had to note if proposed project was a collaboration. Collaborative projects required submittal of Letters of Intent and applicable cooperative working agreements/MOUs.

Non-Profits: Per CJPDC Policies and Procedures, Section 4.3.1: Non-profit applicant agencies (including hospitals and faith-based organizations) have a suggested cap of \$50,000 for new or renewal JAG applications being scored and prioritized.

