## NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM

## PRIORITY LIST FY21 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

3       Year 3 of 3         2       Year 2 of 3         1       NEW         1       NEW	Allen, City of Farmersville, City of Kaufman County	CONTINUATION PROJECTS         Crimes Against Children Prosecutor         Threat Assessment and Community Education Officer         TOTAL CONTINUATION PROJECTS RECOMMENDED FOR FUNDIN         3D Laser Scanner         Police Cruiser Project         Safety Improvement Program         Use of Force Training Simulator         Crime Scene Forensic Equipment Technology	Rockwall Tarrant NUATION PROJECTS NG Collin Collin Kaufman Johnson / Tarrant	\$82,780.00 \$72,327.75 <b>\$155,107.75</b> \$81,296.99 \$102,592.54 \$40,292.00	\$82,780.00 \$72,327.75 <b>\$155,107.75</b> \$81,296.99 \$102,592.54	86.86670 78.10000 87.2500
Year 2 of 3           1         NEW	University of Texas at Arlington NE <sup>1</sup> Allen, City of Farmersville, City of Kaufman County Dan Burleson, City of Euless, City of Seagoville, City of	Threat Assessment and Community Education Officer TOTAL CONTI W or RENEWAL PROJECTS RECOMMENDED FOR FUNDII 3D Laser Scanner Police Cruiser Project Safety Improvement Program Use of Force Training Simulator	Tarrant NUATION PROJECTS NG Collin Collin Kaufman	\$72,327.75 \$155,107.75 \$81,296.99 \$102,592.54	\$72,327.75 <b>\$155,107.75</b> \$81,296.99	78.10000
1 NEW 1 NEW 1 NEW 1 NEW - Collaboration 1 NEW 1 NEW 1 NEW 1 NEW 1 NEW 1 NEW	NE Allen, City of Farmersville, City of Kaufman County Burleson, City of Euless, City of Seagoville, City of	TOTAL CONTR W or RENEWAL PROJECTS RECOMMENDED FOR FUNDI 3D Laser Scanner Police Cruiser Project Safety Improvement Program Use of Force Training Simulator	NUATION PROJECTS NG Collin Collin Kaufman	\$155,107.75 \$81,296.99 \$102,592.54	<b>\$155,107.75</b> \$81,296.99	87.2500
NEW           NEW           NEW - Collaboration           NEW           NEW           NEW           NEW           NEW           NEW           NEW           NEW	Allen, City of Farmersville, City of Kaufman County on Burleson, City of Euless, City of Seagoville, City of	W or RENEWAL PROJECTS RECOMMENDED FOR FUNDI 3D Laser Scanner Police Cruiser Project Safety Improvement Program Use of Force Training Simulator	NG Collin Collin Kaufman	\$81,296.99 \$102,592.54	\$81,296.99	
NEW           NEW           NEW - Collaboration           NEW           NEW           NEW           NEW           NEW           NEW           NEW           NEW	Allen, City of Farmersville, City of Kaufman County on Burleson, City of Euless, City of Seagoville, City of	3D Laser Scanner         Police Cruiser Project         Safety Improvement Program         Use of Force Training Simulator	Collin Collin Kaufman	\$102,592.54	. ,	
NEW           NEW           NEW - Collaboration           NEW           NEW           NEW           NEW           NEW           NEW           NEW           NEW	Farmersville, City of Kaufman County on Burleson, City of Euless, City of Seagoville, City of	Police Cruiser Project Safety Improvement Program Use of Force Training Simulator	Collin Kaufman	\$102,592.54	. ,	
NEW       NEW - Collaboration       NEW       NEW       NEW       NEW       NEW       NEW - Collaboration	Kaufman County on Burleson, City of Euless, City of Seagoville, City of	Safety Improvement Program Use of Force Training Simulator	Kaufman		\$102,592.54	06 4005
NEW - Collaboration           NEW           NEW           NEW           NEW           NEW           NEW - Collaboration	Dan Burleson, City of Euless, City of Seagoville, City of	Use of Force Training Simulator		\$40,292.00		86.4285
1 NEW 1 NEW 1 NEW 1 NEW	Euless, City of Seagoville, City of		Johnson / Tarrant		\$40,292.00	84.0000
1 NEW 1 NEW 1 NEW - Collaboration	Seagoville, City of	Crime Scene Forensic Equipment Technology		\$71,100.00	\$71,100.00	83.8571
1 NEW 1 NEW - Collaboration			Tarrant	\$28,682.00	\$28,682.00	83.4166
NEW - Collaboration	Garland, City of	Mobile Computer Upgrade	Dallas	\$73,181.58	\$73,181.58	82.7142
		Investigative Equipment	Dallas	\$78,000.00	\$78,000.00	81.7500
1 NEW - Collaboration	on Decatur, City of*	Public Safety Radio Upgrade Project	Wise	\$239,407.54	\$200,000.00	81.2142
	on River Oaks, City of	Radio Collaboration Initiative	Tarrant	\$115,929.04	\$115,929.04	80.1428
1 NEW - Collaboration	Dallas County	Housing Services Project	Dallas	\$79,000.00	\$79,000.00	80.000
1 NEW	Dallas County	Clinical Assessor for Specialty Courts	Dallas	\$88,426.00	\$88,426.00	80.000
1 NEW - Collaboration	on Kennedale, City of	Multi-Scene Training Simulator	Tarrant	\$98,090.30	\$98,090.30	79.8571
1 NEW - Collaboration	on Prosper, Town of**	Prosper Regional Use of Force Simulator Training Project	Collin	\$240,000.00	\$100,000.00	79.7142
1 NEW	Dallas County	Probationer Check-In / Notification	Dallas	\$91,740.00	\$91,740.00	79.5000
1 NEW	Dallas, City of	Critical Incident Command Center (CICC)	Dallas	\$100,000.00	\$100,000.00	79.5000
1 NEW - Collaboration	on Frisco, City of	Multi Area Forensic Investigations	Collin / Denton	\$198,597.00	\$198,597.00	78.6666
1 NEW	Mansfield, City of	Upgrade In-Car Video Camera Systems	Tarrant	\$100,000.00	\$100,000.00	78.1428
1 NEW	Kaufman County	Training Equipment	Kaufman	\$72,629.22	\$72,629.22	77.5714
1 NEW	Forney, City of*	TASER & Portable Radio Project	Kaufman	\$177,627.20	\$100,000.00	76.5000
1 RENEWAL - Collaboration	on Hurst, City of	Mental Health Coordinator	Tarrant	\$112,000.00	\$112,000.00	75.4545
1 NEW	Dallas County	Intercepted Court	Dallas	\$99,220.00	\$99,220.00	74.3571
1 NEW	Pipeline to Possibilities	Pipeline to Possibilities	Dallas	\$25,000.00	\$25,000.00	73.7000
1 NEW	North Richland Hills, City of	Portable Video System	Tarrant	\$61,274.69	\$61,274.69	73.0000
1 NEW	Grapevine, City of	Crash Investigation Equipment	Tarrant	\$21,000.00	\$21,000.00	72.9166
1 NEW	The Way Back House	The Way Back Reentry Center	Dallas	\$50,000.00	\$50,000.00	71.7272
1 NEW	Collin County*	Criminal Intelligence Analyst	Collin	\$203,846.00	\$80,000.00	71.3846
1 NEW - Collaboration	on Westover Hills, Town of	P-25 Radio Replacement Project	Tarrant	\$54,545.04	\$54,545.04	70.5714
-		ТО	TAL NEW PROJECTS	\$2,703,477.14	\$2,322,596.40	
		TOTAL FUNDS REQUEST	ED / RECOMMENDED	.,,,	.,,,	
	D1         RENEWAL - Collaboratio           D1         NEW           D1         NEW	D1         RENEWAL - Collaboration         Hurst, City of           D1         NEW         Dallas County           D1         NEW         Pipeline to Possibilities           D1         NEW         Pipeline to Possibilities           D1         NEW         North Richland Hills, City of           D1         NEW         Grapevine, City of           D1         NEW         The Way Back House           D1         NEW         Collin County*           D1         NEW - Collaboration         Westover Hills, Town of	D1         RENEWAL - Collaboration         Hurst, City of         Mental Health Coordinator           D1         NEW         Dallas County         Intercepted Court           D1         NEW         Pipeline to Possibilities         Pipeline to Possibilities           D1         NEW         North Richland Hills, City of         Portable Video System           D1         NEW         Grapevine, City of         Crash Investigation Equipment           D1         NEW         The Way Back House         The Way Back Reentry Center           D1         NEW         Collin County*         Criminal Intelligence Analyst           D1         NEW - Collaboration         Westover Hills, Town of         P-25 Radio Replacement Project	D1         RENEWAL - Collaboration         Hurst, City of         Mental Health Coordinator         Tarrant           D1         NEW         Dallas County         Intercepted Court         Dallas           D1         NEW         Pipeline to Possibilities         Pipeline to Possibilities         Dallas           D1         NEW         North Richland Hills, City of         Portable Video System         Tarrant           D1         NEW         Grapevine, City of         Crash Investigation Equipment         Tarrant           D1         NEW         Grapevine, City of         Crash Investigation Equipment         Tarrant           D1         NEW         The Way Back House         The Way Back Reentry Center         Dallas           D1         NEW         Collin County*         Criminal Intelligence Analyst         Collin           D1         NEW - Collaboration         Westover Hills, Town of         P-25 Radio Replacement Project         Tarrant           TOTAL NEW PROJECTS           TOTAL NEW PROJECTS	D1       RENEWAL - Collaboration       Hurst, City of       Mental Health Coordinator       Tarrant       \$112,000.00         D1       NEW       Dallas County       Intercepted Court       Dallas       \$99,220.00         D1       NEW       Pipeline to Possibilities       Pipeline to Possibilities       Dallas       \$25,000.00         D1       NEW       North Richland Hills, City of       Portable Video System       Tarrant       \$61,274.69         D1       NEW       Grapevine, City of       Crash Investigation Equipment       Tarrant       \$21,000.00         D1       NEW       The Way Back House       The Way Back Reentry Center       Dallas       \$50,000.00         D1       NEW       Collin County*       Criminal Intelligence Analyst       Collin       \$203,846.00         D1       NEW - Collaboration       Westover Hills, Town of       P-25 Radio Replacement Project       Tarrant       \$54,545.04         TOTAL NEW PROJECTS         \$2,703,477.14	D1       RENEWAL - Collaboration       Tarrant       \$112,000.00       \$112,000.00         D1       NEW       Dallas County       Intercepted Court       Dallas       \$99,220.00       \$99,220.00         D1       NEW       Pipeline to Possibilities       Pipeline to Possibilities       Pipeline to Possibilities       Dallas       \$25,000.00       \$25,000.00         D1       NEW       North Richland Hills, City of       Portable Video System       Tarrant       \$61,274.69       \$61,274.69         D1       NEW       Grapevine, City of       Crash Investigation Equipment       Tarrant       \$21,000.00       \$21,000.00       \$21,000.00         D1       NEW       The Way Back House       The Way Back Reentry Center       Dallas       \$50,000.00       \$50,000.00         D1       NEW       Collin County*       Criminal Intelligence Analyst       Collin       \$203,846.00       \$80,000.00         D1       NEW - Collaboration       Westover Hills, Town of       P-25 Radio Replacement Project       Tarrant       \$54,545.04       \$54,545.04         TOTAL NEW PROJECTS       \$2,703,477.14       \$2,322,596.40

## NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM

## PRIORITY LIST FY21 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
				NOT RECOMMENDED FOR FUNDING		-		
	4038401	N/A	Haltom, City of**	Tablets & Software	Tarrant	\$93,002.00	\$0.00	68.363
	4100201	N/A	The Shaken Baby Alliance**	Investigating Child Physical Abuse	Denton / Tarrant	\$40,065.00	\$0.00	66.000
	4076601	N/A	Bedford, City of**	Pole Camera System	Tarrant	\$27,000.00	\$0.00	64.750
	4083201	N/A	Bridgeport, City of**	Software Mobilization Strategy	Wise	\$43,199.00	\$0.00	63.500
	4033001	N/A	Trophy Club, Town of**	Raman Spectroscopy Drug Detector	Denton	\$25,753.00	\$0.00	60.384
	3965701	N/A	Richland Hills, City of**	Special Investigator	Tarrant	\$68,745.00	\$0.00	56.857
	4003901	N/A	Southwestern Christian College**	SwCC-Justice Grant	Kaufman	\$99,000.15	\$0.00	47.555
	4090801	N/A	Children at Risk**	CEASE North Central Texas	16-county region	\$49,958.00	\$0.00	47.214
	4098701	N/A	Carrollton, City of**	Crime Prevention and Community Engagement	Collin / Dallas / Denton	\$64,916.00	\$0.00	46.571
Per	CJPDC Policie	s and Procedure	es, section 5.3: A minimum score	of seventy (70) is required for a project to be recommended for fund	ing regardless of prog	ram category.		
	4051601	N/A	Johnson County***	Chemical Detection System	Johnson	\$65,675.00	\$0.00	0.0000
	licant submitt		TCOG Addendum. Per CJPDC Poli	cies and Procedures, Section 3.4. NCTCOG may require additional i	nformation be submit	ted directly to N	CTCOG for scorin	g purpose
ICTC Adde	olicant submitt OG-required it ndum will not b	ems may includ be scored and w	TCOG Addendum. Per CJPDC Poli le but not be limited to the NCTCO ill not be recommended for funding	cies and Procedures, Section 3.4. NCTCOG may require additional i 3 Addendum, applicable Cooperative Working Agreements and/or Le g (for example: submitting a JAG project on a Juvenile Justice adder funding. Project was not scored/not recommended.	nformation be submit	ted directly to Neations submitte	CTCOG for scorin d on an incorrect NCTCOG Addend	g purpose NCTCOG
ICTC Adde orior ***Ap enew hat a	olicant submitte OG-required it adum will not b grant cycles wi 4023001 plicant did not ral application dditional inform cores: Per CJP	ems may include be scored and w ill not be scored N/A attend mandate and/or a contine nation be subm 2DC Policies and	TCOG Addendum. Per CJPDC Poli le but not be limited to the NCTCOO ill not be recommended for funding and will not be recommended for Texas New Era Center / Jobs With Justice***** ory grant application workshop per jation application in all funding cat itted directly to NCTCOG for scori	cies and Procedures, Section 3.4. NCTCOG may require additional i 3 Addendum, applicable Cooperative Working Agreements and/or Le g (for example: submitting a JAG project on a Juvenile Justice adder funding. Project was not scored/not recommended.	nformation be submit atters of Intent. Applic adum). Applications s Dallas ory for all FY21 applic CJPDC Policies & Pro	et directly to N ations submitted ubmitted on an \$249,717.00 ants wishing to ocedures, Sectio	CTCOG for scorin d on an incorrect NCTCOG Addend \$0.00 submit a new app on 3.4: NCTCOG n	g purpose NCTCOG um from 0.000 lication, nay require

Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities: CJPDC set a tiered suggested cap for collaborative projects benefitting two or more service areas/jurisdictions. Per CJPDC Policies and Procedures, Section 4.3.1: Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities have a suggested cap of \$100,000 for new or renewal JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a suggested cap of \$160,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a suggested cap of \$240,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions. Applicants had to note if proposed project was a collaborative projects required submittal of Letters of Intent and applicable cooperative working agreements/MOUs.

Non-Profits: Per CJPDC Policies and Procedures, Section 4.3.1: Non-profit applicant agencies (including hospitals and faith-based organizations) have a suggested cap of \$50,000 for new or renewal JAG applications being scored and prioritized.