

AGENDA

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

Friday, June 23, 2023

North Central Texas Council of Governments

1:30 pm Full STTC Business Agenda
(NCTCOG Guest Secured Wireless Connection Password: rangers!)

1:30 – 1:35

1. Approval of May 26, 2023, Minutes

☒ Action ☐ Possible Action ☐ Information Minutes: 5

Presenter: Ceason G. Clemens, STTC Chair

Item Summary: Approval of the May 23, 2023, meeting minutes contained in [Electronic Item 1](#) will be requested.

Background: N/A

1:35 – 1:40

2. Consent Agenda

☒ Action ☐ Possible Action ☐ Information Minutes: 5

2.1. August 2023 Transportation Improvement Program Revisions

Presenter: Charlie Marsh, NCTCOG

Item Summary: A recommendation for Regional Transportation Council approval of revisions to the 2023-2026 Transportation Improvement Program (TIP) will be requested, along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes.

Background: August 2023 revisions to the 2023-2026 TIP are provided as [Electronic Item 2.1](#) for the Committee's consideration. These modifications have been reviewed for consistency with the mobility plan, the air quality conformity determination, and financial constraint of the TIP.

Performance Measure(s) Addressed: Roadway, Transit

2.2. Federal Functional Classification System Amendments

Presenter: Brian Flood, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council (RTC) approval of 10 amendments to the currently approved Federal Functional Classification System (FFCS).

Background: While inclusion in the FFCS is based on a roadway's purpose and functioning capabilities, it is also used to determine eligibility for federal funding. Amendments to the FFCS occur as the function of an existing roadway changes, or as roadways need to be added due to construction, new developments, and shifts in demographic trends. Staff are currently working with the Texas Department of Transportation (TxDOT) on 10 proposed FFCS amendments within the Dallas and Fort

Worth TxDOT districts. These amendments involve the construction of new roadways and improvement of existing roadways resulting from a project development process involving NCTCOG staff, local governments, and external partners. Maps and tables detailing the proposed functional class changes are included in [Electronic Item 2.2](#). The Surface Transportation Technical Committee will be asked to recommend these amendments for RTC consideration at its July 2023 meeting.

Performance Measure(s) Addressed: Safety, Roadway

1:40 – 1:50

3. Endorsement of Contingency Emergency Item - Amtrak

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: Surface Transportation Technical Committee (STTC) endorsement of emergency funding authorization of \$700,000 in Regional Toll Revenue (RTR) funds for Amtrak's Heartland Flyer Passenger Service from Fort Worth to Oklahoma City. Regional Transportation Council (RTC) approved of the emergency funding on June 8, 2023.

Background: Regional Transportation Council (RTC) Policy P20-02 authorizes the Transportation Director to take emergency funding actions up to approximately \$5,000,000 due to necessity of time or consequence. The policy requires the emergency action to be placed on the next scheduled RTC meeting for ratification. Texas' share of funding for Amtrak's Heartland Flyer passenger service from Fort Worth to Oklahoma City has a current funding shortfall of approximately \$700,000. The State's Supplemental Budget for the biennium ending August 31, 2023, did not include funding to address this shortfall. The Transportation Director took emergency action to allocate \$700,000 in RTR funding for the Heartland Flyer Passenger Service to avoid a service disruption. Staff is meeting with Legislature officials if other means are available, otherwise requesting the RTC to ratify the emergency action pursuant to RTC Policy P20-02.

Performance Measure(s) Addressed: Transit

1:50 – 2:00

4. Critical Transit Funding for Areas in Collin County

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Shannon Stevenson, NCTCOG

Item Summary: Staff will request Surface Transportation Technical Committee (STTC) recommendation for Regional Transportation Council (RTC) approval to provide funding for the Collin County Rides Program to support the transition of transit services for seniors and individuals with disabilities and introduce new transit service in the City of Anna.

Background: The Collin County Rides Program provides transit service to seniors and persons with disabilities to residents in Allen, Fairview and Wylie. Dallas Area Rapid Transit (DART) has been the service provider for the Collin County Rides Program since 2016, after Texoma Area Paratransit System (TAPS) exited Collin County, but the DART contract expires September 30, 2023. Allen, Fairview and Wylie staff along with DART and the North Central Texas Council of Governments (NCTCOG) have been coordinating to evaluate alternatives and identify a substitute provider in order to prevent an interruption of service. Staff is seeking STTC recommendation for RTC approval to utilize up to \$1,800,000 in total funds to support the transition of transit services in the cities of Allen, Fairview, and Wylie. Recommendation for funding includes \$300,000 in RTC Local for the first year and subsequent operations to be funded with existing Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities program funds. Participating cities will provide local match. NCTCOG has also been coordinating with the City of Anna to introduce transit services; however due to final US Census designations, the City of Anna is not eligible for urban funding from FTA and must utilize rural FTA funding through the Texas Department of Transportation (TxDOT), which requires establishing a Rural Transit District. While NCTCOG continues working with Collin County and TxDOT on establishing a Rural Transit District, staff is requesting STTC recommendation for RTC approval to implement new transit service utilizing up to \$1,200,000 total from either the Congestion Mitigation and Air Quality Improvement (CMAQ) Program or Carbon Reduction Program funds, with local match provided by the City of Anna. More details can be found in [Electron Item 4](#).

Performance Measure(s) Addressed: Administrative, Transit

2:00 – 2:10

5. **Automated Transportation System Initiative and Modernization Pilot**

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Brendon Wheeler, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of \$500,000 in Surface Transportation Block Grant (STBG) funding for engineering design of a Las Colinas modernization pilot and an additional \$500,000 in STBG funding for staff efforts to support all Automated Transportation System (ATS) pilot projects through Fiscal Year 2026 will be requested.

Background: With the completion of the ATS Development Study in early 2023, Dallas County Utility Reclamation District (DCURD) accepted North Central Texas Council of Governments (NCTCOG's) offer to retrofit a pilot segment of Las Colinas's existing guideway formerly utilized by the Area Personal Transit people mover (service formally suspended in 2020).

The ATS Development Study confirmed the feasibility of retrofitting the guideway, but final engineering design is required before the guideway can be modernized. Additionally, previously approved ATS project funding for ongoing projects include the Dallas International District and Arlington General Motors Plant pilot ATS projects (\$10,000,000 and \$11,000,000, respectively) that was approved by the RTC in November 2020, and an ATS feasibility study in Plano's greater Legacy Area (\$375,000) approved by the RTC in October 2022. Staff will continue to advance these projects and update the committee periodically and present a summary of the study results as well as information on ATS pilot projects provided in [Electronic Item 5](#).

Performance Measure(s) Addressed: Goods Movement, Transit

2:10 – 2:20

6. **Federal Performance Measures Condition Targets for National Highway System Pavement/Bridge Access**

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Jeff Neal, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council (RTC) approval to support new statewide pavement and bridge condition (PM2) targets for National Highway System (NHS) pavement and bridge assets, in accordance with existing and updated rulemaking for required Federal performance measures.

Background: The Fixing America's Surface Transportation (FAST) Act required certain performance measures, including two- and four-year projected pavement and bridge condition ratings for designated NHS facilities, be addressed in the long-range metropolitan transportation planning process. During the first four-year performance period, which occurred starting in 2018, the RTC affirmed regional support for TxDOT's statewide good and poor condition pavement and bridge (PM2) targets, and it also agreed to collaborate with TxDOT and local governments on various project planning and programming efforts as contributions toward accomplishment of NHS pavement/bridge performance goals. PM2 rulemaking was updated with passage of the Bipartisan Infrastructure Law (BIL) ahead of the second four-year performance period, which began in 2022. Consideration of new two- and four-year target-setting for statewide good and poor condition NHS pavement/bridge assets now includes the following factors:

- TxDOT is required to consider extreme weather and resilience as part of the lifecycle planning and risk management analyses within its Transportation Asset Management Plan (TAMP) resulting from BIL changes to Title 23, U.S.C. 119(e)(4). TAMP Integration of extreme weather and resilience risk implications may affect target projections.
- Metrics of pavement condition for all NHS facilities are now identical, with cracking, rutting, and faulting indices added

to International Roughness Index (IRI) ratings for non-Interstate pavement assets. This change may have the greatest impact on condition estimates for off-system NHS arterial roadways. Accompanying [Electronic Item 6](#), staff will explain updated condition similarities and differences between statewide and regional NHS pavements and bridges, outline the potential effects of new BIL formula/discretionary funds on condition projections, and provide status updates for ongoing and planned initiatives aimed at fulfilling the RTC's performance goal obligations for TxDOT. RTC action, which is required within 180 days of TxDOT's establishment of statewide PM2 targets, will consider public input obtained during the June 2023 NCTCOG Public Meeting and 30-day open comment period.

Performance Measure(s) Addressed: Administrative, Roadway

2:20 – 2:30

7. Fiscal Year 2024 and Fiscal Year 2025 Unified Planning Work Program

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Dan Kessler, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of the proposed FY2024 and FY2025 Unified Planning Work Program (UPWP) will be requested, including the UPWP policies contained in Exhibit I-8 of the Work Program. A recommendation for the RTC to direct staff to administratively amend the Transportation Improvement Program and other administrative/planning documents, as appropriate, to reflect the approved projects contained in the Work Program will also be sought.

Background: The North Central Texas Council of Governments (NCTCOG) staff, in cooperation with local governments and transportation agencies, has developed the draft FY2024 and FY2025 UPWP. The Work Program is a federal requirement for NCTCOG, as the Metropolitan Planning Organization, to receive federal Transportation Planning Funds and identifies NCTCOG staff work activities to be performed between October 1, 2023, and September 30, 2025. [Electronic Item 7.1](#) contains the Work Program policies that guide the allocation of these federal Transportation Planning Funds. There have been no changes to these existing policies. The draft FY2024 and FY2025 UPWP has been submitted to the Texas Department of Transportation for review and comment, and information was presented during the June 12, 2023, public meeting. A copy of the draft document has also been provided to the Surface Transportation Technical Committee and is available online for review by Regional Transportation Council members, as well as the general public. [Electronic Item 7.2](#) contains additional information on the draft FY2024 and FY2025 UPWP. A draft of the document for Surface Transportation Technical Committee consideration is available at www.nctcog.org/trans/study/unified-planning-work-program.

Copies of the draft document will be available for members upon request.

Performance Measure(s) Addressed: Administrative

2:30 – 2:40

8. South Dallas Inland Port Transit Funding

☒ Action ☐ Possible Action ☐ Information Minutes: 10

Presenter: Shannon Stevenson, NCTCOG

Item Summary: Staff will request Surface Transportation Technical Committee (STTC) recommendation for Regional Transportation Council (RTC) approval to provide funding to Dallas Area Rapid Transit (DART) to support transit services within the Southern Dallas Inland Port area.

Background: In December 2018, the RTC approved funding to create the Southern Dallas Inland Port Transportation Management Association (IPTMA) to reduce congestion and single occupancy trips. As a result, the IPTMA, in partnership with DART and STAR Transit, began to provide on-demand microtransit service in 2020 to connect local workforce with employment opportunities across the Inland Port. Ridership and demand continue to increase; the IPTMA reached out to the North Central Texas Council of Governments (NCTCOG) and DART seeking support to continue critical transit service. Funding will support transit services for the next two years while the IPTMA coordinates with local governments to restructure and secure long-term funding. Staff is requesting STTC approval to partner with DART to utilize up to \$3,500,000 in federal funds (Surface Transportation Block Grant, Congestion Mitigation and Air quality Improvement Program, or Carbon Reduction Program funds) and up to 700,000 in Transportation Development Credits in lieu of local match to support transit services in the Southern Dallas Inland Port area. More details can be found in [Electron Item 8](#).

Performance Measure(s) Addressed: Administrative, Transit

2:40 – 2:50

9. Director of Transportation Report on Selected Items

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. Texas Legislature Testimony: Number 2 ([Transportation - S/C Discretionary Funding Allocations - May 18th, 2023 \(granicus.com\)](#)) (There will be no discussion on this item, pending Legislative Report – See Item 11.)
2. Illumination Agreements - Texas Department of Transportation (TxDOT)

3. City of Dallas/Dallas Area Rapid Transit Silver Line Mediation: Completed
4. Trinity Railway Express/Burlington Northern Santa Fe Mediation
5. No City of Irving Summit 2023
6. INRIX Executive Board Item: Phase Two
7. City of Dallas Conditional Support for Texas Department of Transportation/Mobility Plan for Recommendations for Interstate Highway 345
8. Member Attendance

Performance Measure(s) Addressed: Administrative

2:50 – 3:00

10. Federal and State Legislative Update

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Nick Allen, NCTCOG

Item Summary: Staff will provide an update on federal and State legislative actions related to transportation and air quality issues affecting the Dallas-Fort Worth area.

Background: Transportation issues continue to be a focus in the United States (U.S.) Congress and in the Texas Legislature. The 1st session of the 118th U.S. Congress convened on January 3, 2023. The 88th Texas Legislature convened on January 10, 2023. The 88th Texas Legislature will gavel out on May 29, 2023.

Performance Measure(s) Addressed: Air Quality, Safety

3:00 – 3:10

11. 2024 Unified Transportation Program (UTP) and Regional 10-Year Plan Update

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenters: Brian Dell and Michael Morris, NCTCOG

Item Summary: The Committee will be briefed on the proposed changes for the Regional 10-Year Plan Update, including a funding exchange to advance the IH 30 Canyon project and/or other Texas Department of Transportation projects.

Background: Since December 2016, the RTC has annually approved a set of projects funded with Category 2 (MPO selected) and Category 4 (TxDOT District selected) funds and submitted for Texas Transportation Commission (TTC) consideration with Category 12 (TTC selected) funds that cover 10 years of highway projects. Since the last update in 2022, North Central Texas Council of Governments (NCTCOG) staff has coordinated with the TxDOT Dallas, Paris (Hunt County), and Fort Worth districts regarding updates to previously approved projects, as well as potential additions to the 10-Year Plan to be included in the 2024 Unified Transportation Program (UTP). To address over-programming of Category 12 funding statewide in the first few years of the UTP, it is being proposed that Category 12 funding be removed from the IH 30 Canyon project in Dallas County and be replaced with Category 2 and

4 funding. Category 2 funding would then be removed from several out-year projects and be replaced with Category 12 funding in the 2024 UTP. Projects will be classified as originally funded with Category 12 funds. [Electronic Item 11.1](#) includes additional information about the process. [Electronic Item 11.2](#) contains the proposed list of planned projects for the Regional 10-Year Plan. [Electronic Item 11.3](#) contains the 10-Year Plan projects that have let or been completed.

Performance Measure(s) Addressed: Roadway, Safety

3:10 – 3:20

12. Census Bureau Boundaries

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Presenter: Ken Kirkpatrick, NCTCOG

Item Summary: Status report on recent Census Bureau update to urban area boundaries impacting the Dallas-Fort Worth (DFW) region: 1) recent discussions with Frisco and the City of McKinney on Federal Transit Administration (FTA) Designated Recipient designation; and 2) latest on Transportation Management Area (TMA) implications.

Background: On December 29, 2022, the Census Bureau published updates to urban areas based on the 2020 Census of Population and Housing counts and density calculations. Based on the 2010 Census there are three urbanized areas in the DFW Region: Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney. Under the new 2020 designations, Frisco is being combined with McKinney to create the McKinney-Frisco urbanized area, which requires designation of a new Designated Recipient for FTA funds prior to October 1, 2023. The McKinney-Frisco urbanized area was recently designated as a new Transportation Management Area. Staff will present the latest discussions and implications of these actions.

Performance Measure(s) Addressed: Administrative, Transit

3:20 – 3:25

13. Surface Transportation Technical Committee/Regional Transportation Council Officers

☐ Action ☐ Possible Action ☒ Information Minutes: 5

Presenter: Dan Kessler, NCTCOG

Item Summary: Staff will brief the Surface Transportation Technical Committee (STTC) on its officers and the Regional Transportation Council (RTC) officers for the 2023-2024 term.

Background: According to the RTC Bylaws and Operating Procedures, the Executive Board of the North Central Texas Council of Governments annually designates a Chair, Vice Chair, and Secretary for STTC. STTC officers being recommended for approval by the Board are Walter Shumac, III, P.E., Chair, Director of Transportation Services, City of Grand Prairie; G. "Gus" Khankarli, P.E., Vice Chair, Director, Transportation Department, City of Dallas; and Ricardo Gonzalez, Secretary,

Director of Transportation Planning and Development, Texas Department of Transportation, Fort Worth District. In addition, the new Regional Transportation Council officers are Gyna Bivens, Chair, Mayor Pro Tem, City of Fort Worth; Clay Jenkins, Vice Chair, County Judge, Dallas County; and Rick Bailey, Secretary, Commissioner, Johnson County.

Performance Measure(s) Addressed: Administrative

3:25 – 3:35

14. **Fast Facts**

☐ Action ☐ Possible Action ☒ Information Minutes: 10

Item Summary: Staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Amy Johnson* – Fiscal Year 2024 – 2025 Policy Bundle (www.nctcog.org/policybundle)
2. *Nicholas Vanhaasen* – Chair Niermann Correspondence Response ([Electronic Item 14.1](#))
3. *Nicholas Vanhaasen* – 2023 Ozone Season Update ([Electronic Item 14.2](#))
4. *Nicholas Vanhaasen* – Annual Report: Most Ozone Polluted Metro Areas ([SOTA-2023.pdf \(lung.org\)](#))
5. *Trey Pope* – Local Clean Air Project Spotlight ([Electronic Item 14.3](#))
6. *Joslyn Billings* – Air Quality Funding Opportunities for Vehicles (www.nctcog.org/aqfunding)
7. *Joslyn Billings* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
8. *Brian Wilson* – Progress North Texas (Handout)
9. *Jackie Castillo* – July Public Meeting Notice ([Electronic Item 14.4](#))
10. *Taylor Benjamin* – Public Comments Report ([Electronic Item 14.5](#))
11. Written Progress Reports:
 - Partner Progress Reports ([Electronic Item 14.6](#))

15. **Other Business (Old or New)**: This item provides an opportunity for members to bring items of interest before the group.

16. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on July 28, 2023**.

MINUTES**SURFACE TRANSPORTATION TECHNICAL COMMITTEE****May 26, 2023**

The Surface Transportation Technical Committee (STTC) met on Friday, May 26, 2023, at 1:30 pm, in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Joe Atwood, Ceason Clemens, John Cordary, Jr., Jackie Culton, Clarence Daugherty, Arturo Del Castillo, Caryl DeVries, Rebecca Diviney, Savannah Doshier (representing Melissa Baker), Phil Dupler, Chad Edwards, Claud Elsom, Barry Evans (representing William Janney), Eric Fladager, Chris Flanigan, Michael Flores (representing Pritam Deshmukh), Chris Funches (representing Daniel Burnham), Eric Gallt, Tom Hammons, Barry Heard, John D. Hudspeth, Jeremy Hutt, Thuan Huynh, Ricardo Gonzalez, Joseph Jackson, Joel James, Major L. Jones, Gus Khankarli, Clay Lipscomb, Paul Luedtke, Stanford Lynch, Chad Marbut, Alberto Mares, Ernie Martinez (representing Tanya Brooks), Brian Moen, Mark Nelson, Jim O'Connor, Kevin Overton, Tim Palermo, Thomas Peppers (representing Matthew Hotelling), Martin Phillips, John Polster, Kelly Porter, Tim Porter, Brian Shewski, Walter Shumac III, Cheryl Taylor, Jennifer VanderLaan, Gregory Van Nieuwenhuize, Daniel Vedral, Caroline Waggoner, Jana Wentzel, Kakenbo Wilson (representing Shannon Hicks), and Robert Woodbury.

Others present at the meeting were: Vickie Alexander, Nick Allen, Tom Bamonte, Martin Bate, Taylor Benjamin, Natalie Bettger, Jackie Castillo, Lori Clark, Jason Crawford, John Godwin, Rebekah Gongora, Christie Gotti, Amy Hodges, Chris Hoff, Amy Johnson, Dan Kessler, Chris Klaus, Minh Le, James McLane, Collin Moffett, Michael Morris, Vickie Morris, Savana Nance, Jeff Neal, Donald Parker, Minesha Reese, Connor Sadro, Toni Stehling, Nicholas Vanhaasen, Brendon Wheeler, Mandy Wiggins, Amanda Wilson, Karla Windsor, and Jared Wright.

1. **Approval of April 28, 2023, Minutes:** The minutes of the April 28, 2023, meeting were approved as submitted in Electronic Item 1. Daniel Vedral (M); John Polster (S). The motion passed unanimously.
2. **Consent Agenda:** There were no items on the Consent Agenda.
3. **Juneteenth Museum Funding Request:** Christie Gotti requested a recommendation for Regional Transportation Council (RTC) approval of proposed investments at the future National Juneteenth Museum. A national museum commemorating Juneteenth is proposed to be located in Fort Worth along East Rosedale Street east of Interstate Highway 35W. The community has requested assistance with infrastructure improvements at the future museum site, with emphasis on five areas: roadway, sustainable development/parking/land use, transit, technology, and optimal use of green space (i.e., public park). Staff reviewed construction elements related to transportation items for transit access, vehicular circulation, and landscaping/streetscaping. Financial participation would involve traditional funding grants with the City of Fort Worth and/or Trinity Metro administering the funding. The development context in the area was discussed: City of Fort Worth Evans and Rosedale redevelopment (project #1) - City providing \$9 million public partnership with \$70 million from a private developer, with at least 370 housing units (20 percent of them affordable), retail space, and a grocery tenant parking garage, surface lots, 400+ spaces; Mt. Zion Baptist Church Parking, (project #2) - 11 lots, estimated 127 parking spaces, Southside Community Center (project #3) - 102 parking spaces, City reviewing options for future of the center.; Evans Plaza Park, (project #4) \$1.225 million from the City committed to design and

construction; National Juneteenth Museum – (project #5) up to \$15 million approved by the City (pending private funding commitment for the Museum). The proposed improvements were covered: roadway with \$750,000 Surface Transportation Block Grant (STBG), Sustainable Development/ Parking/Land Use with \$1,250,000 Regional Toll Revenue (RTR), transit with \$500,000 STBG, technology with \$250,000 STBG, and green space with \$250,000 RTR totaling \$3,000,000 in RTC funding. Additional details were provided in Electronic Item 3.

A motion was made to recommend Regional Transportation Council approval of proposed investments at the future Juneteenth Museum (contingent upon the museum coming to fruition) and to administratively amend the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and update any administrative and/or planning documents as needed to incorporate the project funding. Kelly Porter (M); Chad Edwards (S). The motion passed unanimously.

4. **Five Mile Creek/Revolver Trade:** Christie Gotti requested recommendation for Regional Transportation Council (RTC) approval of a proposed federal/local partnership with the City of Dallas and the distribution of these funds and prior Dallas Area Rapid Transit (DART) partnership funds between the Metropolitan Planning Organization (MPO) Revolver and RTC Local funds. The action is contingent upon approval from the City of Dallas. The North Central Texas Council of Governments (NCTCOG) needs a source of local funds to pay expenses for federal projects/programs prior to federal reimbursement. With the award of multiple federal discretionary grants to the region, the payment sizes have become significantly larger. NCTCOG would also like to expand the pool of RTC Local funds available to implement projects outside of the restrictive federal process. The RTC does not have taxing authority to generate revenue to pay these invoices and fund these projects, so a source of local dollars is needed. The “MPO Revolver Fund” and RTC Local funds are typically used for these purposes, but those funds are already committed, leading to the need for more local dollars. In July 2022, the RTC directed staff to pursue a funding partnership with Dallas Area Rapid Transit (DART) or the City of Dallas to expand the Revolver Fund to cash flow federal grant projects and replenish the RTC Local funding pool. Two federal/local partnerships with DART and the City of Dallas are being finalized to accomplish these goals: allocation of MPO Revolver and RTC Local funds from the partnership with DART (partnership approved December 2022) and Five Mile Creek Partnership with City of Dallas (pending). A third partnership with DART and the City of Dallas was approved in December 2022 to facilitate the construction of two parking garages. In return for \$15.4 million of federal funding for the project, the City would send \$10 million of local funds to the RTC. \$1 million of the funding would be for engineering, and \$14.4 million for construction. The funding would be matched with regional Transportation Development Credits. Sections 1, 2, and 4 of the trails would be designed and constructed with this funding, contingent upon final action by the City. The partnership may involve a subsequent trade with DART, City of Dallas, and the RTC to access these local funds. Between this partnership and the DART partnership approved in December 2022, a total of \$50 million of local funds would be available to the RTC for use for the Revolver fund and RTC Local pool. The following distribution between the two is proposed: add \$5 million to the Permanent Revolver fund for a total of \$15 million (that fund already has \$10 million); add a Temporary Revolver with \$10 million that would serve as a capital fund and “emergency relief valve” for the Permanent Revolver, if needed; and add the remaining \$35 million to the RTC Local account. Action on the proposed partnership is scheduled for June 8, 2023, by the RTC, and June 22, 2023, by the NCTCOG Executive Board. Electronic Item 4 contained additional details on the partnership.

A motion was made to recommend Regional Transportation Council approval of the proposed Five Mile Creek Trail partnership, proposed distribution of local funding into the Metropolitan Planning Organization (MPO) Revolver fund and RTC local pool, contingent upon approval by the City of Dallas, and to administratively amend the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and update any administrative and/or planning documents as needed to incorporate the project funding. Gus Khankarli (M); Walter Shumac, III (S). The motion passed unanimously.

5. **Work Zone Data Exchange: Support for Local Partners:** Tom Bamonte requested a recommendation for Regional Transportation Council (RTC) approval to access a variety of services that improves the identification, monitoring, and reporting of work zones and to deploy these services to assist local partners. Based on Texas Department of Transportation/Federal Highway Administrative data, more than 25,000 traffic crashes occurred in work zones in Texas in 2022, resulting in 205 deaths, approximately one-fifth of the United States' total, and another 788 serious injuries. The Work Zone Data Exchange ([WZDx](#)) was inspired by the General Transit Feed Specification (GTFS). The WZDx specification enables highway operators and contractors to make harmonized work zone data available for third parties – including OEMs and travel navigation services. The North Central Texas Council of Governments (NCTCOG's) [TXSHARE](#) program undertook a cooperative purchase of three categories of WZDx services: (1) conversion of raw work zone data into WZDx format; (2) establishment of WZDx-compliant reporting systems; and (3) general WZDx-related services. Staff recommends that Dallas-Fort Worth (DFW) position itself as a technology and safety leader by utilizing these WZDx services to improve the identification and monitoring of work zones and the reporting of work zone data. Local partners will be able to access better information about work zones on their roadways. Staff requested Committee support for the following recommendations for Regional Transportation Council (RTC) approval: (1) Direct staff to initiate a call for proposals and assistance from local partners on how to utilize the WZDx-related services most effectively under NCTCOG contract to improve the identification, monitoring, and reporting of work zones on DFW roadways; and (2) assign existing funds to meet needs identified through this regional process. Utilizing existing NCTCOG contracts to provide WZDx-related services for the region will be more efficient than requiring each local partner to make arrangements with one or more of the WZDx providers under contract. Electronic Item 5 includes a presentation summarizing the project.

A motion was made to direct staff to issue a Call for Proposals and assistance from regional partners; based on regional input, order WZDx services from North Central Texas Council of Government's existing contracts; implement WZDx services with local partners to identify, monitor, and report; and assign existing funding to meet needs. Daniel Vedral (M); Brian Moen (S). The motion passed unanimously.

6. **Safe Streets and Roads for All Regional Grant Application:** Karla Windsor requested a recommendation for Regional Transportation Council (RTC) approval of a regional planning project submittal and local matching funds for the Fiscal Year (FY) 2023 Safe Streets and Roads for All (SS4A) Discretionary Grant program and a partnership for the City of Dallas submittal of the implementation project of last year's Martin Luther King Jr. Blvd. and Cedar Crest Blvd. in Dallas developed by the North Central Texas Council of Governments (NCTCOG). The SS4A grant program was created through the Bipartisan Infrastructure Law (BIL) for the purpose of preventing deaths and serious injuries on area roadways and to focus on comprehensive safety action planning and implementing projects/strategies identified in safety action plans. The SS4A is a \$5 billion discretionary grant program with \$1

billion per year over five years and is inclusive of all types of roadway safety interventions across the Safe Systems approach. Only one application submission is allowed per agency. The total planning project cost for the NCTCOG Regional Safe Streets Planning/Demonstration Grant Application is \$6.25 million, with staff submitting \$5 million in federal funds and is requesting \$1.25 million of Regional Toll Revenue (RTR) funds for the required 20 percent local match. The anticipated total cost for the infrastructure project lead by Dallas for the project is \$27.25 million with an anticipated federal request of \$21.8 million. The local match will be covered by the City of Dallas and Dallas Area Rapid Transit (DART). The City of Dallas Safe Streets implementation grant project at Martin Luther King Blvd and Cedar Crest Blvd. implements safety countermeasures to address the safety of all modes of transportation including motor vehicle, transit, bicycle, and pedestrian: complete street (context-sensitive) retrofit, DART bus stops/smart shelters upgrades, technology upgrades. It was submitted by NCTCOG as the lead in 2022 for implementation; will be resubmitted by City of Dallas with NCTCOG/DART partnership. An overview of the proposed project was contained in Electronic Item 6.

A motion was made to recommend Regional Transportation Council approval of the North Central Texas Council of Governments (NCTCOG) planning/demonstration project grant application for the FY2023 Safe Streets and Roads for All (SS4A) Discretionary Grant program, the use of \$1,250,000 in Regional Toll Revenue funds for non-federal match should the project be selected for funding, direction for staff to administratively amend the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes, and endorsement of the partnership for the City of Dallas application submittal of the MLK Jr Blvd/Cedar Crest Blvd Implementation grant. Kelly Porter (M); Gus Khankarli (S). The motion passed unanimously.

7. **Director of Transportation Report on Selected Items:** Michael Morris briefly highlighted several items for the Committee. The Regional Transportation Council (RTC) chair appointed a Nominating Subcommittee to recommend a slate of officers for the 2023-2024 term. The RTC will elect officers at its June 8 meeting. He highlighted the success of the Intelligent Transportation Systems (ITS) America Conference. He noted that the lighting is being reviewed on the US 75 Technology Lanes. Texas Department of Transportation (TxDOT) and local government lighting agreements implementation will be moving forward for safety reasons. Michael briefed the Committee on the City of Dallas/Dallas Area Rapid Transit (DART) Silver Line Rail mediation has been completed. He also noted that progress is being made on mediations with Burlington Northern Santa Fe and transit authorities regarding the Trinity Railway Express and advancement of the BUILD grant. Michael and State Representative Yvonne Davis will testify before the Special Bonds Committee regarding Category 12 funding and the RTC's partnership with TxDOT.
8. **Federal and State Legislative Update:** Nick Allen provided an update on federal and State legislative actions related to transportation and air quality issues affecting the Dallas-Fort Worth area. Transportation issues continue to be a focus for both the United States Congress and the Texas Legislature. Debt Ceiling - House of Representatives set to leave Washington DC for the Memorial Day weekend without a debt limit compromise, failing to raise the debt limit by June 1, will result in a first-ever default. Nick noted key dates of Interest for the Texas Legislature, including May 29, 2023, final day of the 88th Regular Session, and June 18, 2023, the last day the Governor can sign or veto bills. State's budget plan for House Bill (HB) 1 House approved \$302.6 billion budget on April 6, 2023. Senate appointed conference committee members Huffman (Chair), Nichols, Kolkhorst, Creighton,

and Schwertner. HB 1 Senate approved \$308 billion budget on April 17, 2023. House appointed conference committee members Bonnen (Chair), Gonzalez of El Paso, Jetton, VanDeaver and Walle. Nick noted conference committee report filed May 24 and provided information on Bills of interest regarding transportation funding: SB 505 proposes an additional \$400 registration fee on most new electric vehicles and \$200 registration renewal fee for all existing electric vehicles (signed by Governor and effective September 1, 2023). Senate Concurrent Resolution (SCR) 2 would extend proposition 7 by 10 years (sent to Governor on May 22, 2023). HB 2230 would eliminate the expiration date of Proposition 1, making the revenue stream permanent (sent to Governor on May 22, 2023). Bills of interest on the topic of safety include HB 898 which proposes harsher penalties for the Move Over, Slow Down Law (sent to Governor on May 22, 2023). HB 1885 would grant the Texas Transportation Commission (TTC) authority to establish a variable speed limit program (sent to Governor on May 24, 2023). Bills of Interest on the topic of temporary tags include HB 718, the issuance of metal plates (passed House Committee and referred to Senate on May 24, 2023). HB 914 would create temporary tag tampering penalties (signed by Governor, effective September 1, 2023). HB 2195 would increase penalties for fictitious and altered plates (sent to Governor on May 22, 2023). Bills of interest on the topic of local government include HB 2127, State preemption of municipal and county regulations (sent to Governor on May 24, 2023), SB 784, State preemption of local greenhouse gas regulations (signed by the Governor, effective September 1, 2023). Bills of interest on the topic of air quality include SB 1397, continuation of the Texas Commission on Environmental Quality (House and Senate concurred on amendments May 23, 2023)., SB 1732, Creates standards for electric vehicle charging stations (signed by Governor; effective on September 1, 2023). Bill of interest on the topic of Miscellaneous. Transportation that may still pass the legislature include HB 2265, awards compensatory damages caused by delays in government construction projects (Placed on Senate Intent Calendar May 24, 2023), In regard to unmanned aircraft, SB 1308 would prohibit drones over airports and military installations (Placed on Senate Items Eligible calendar on May 24, 2023) and Safety, HB 3297 would eliminate vehicle safety inspections for noncommercial vehicles (House refused to concur; Conferees selected).

9. **Fiscal Year 2023 Multimodal Project Discretionary Grant Program:** Jeff Neal provided information to the Committee on the Fiscal Year 2023 Multimodal Project Discretionary Grant Program (MPDG). While the program's Notice of Funding Opportunity (NOFO) is expected for release later in "Spring 2023", according to United States Department of Transportation (US DOT), information was presented to obtain feedback on candidate projects in the interests of advanced project "slotting". The \$2.85 billion program, based on last year's NOFO, solicits project applications for three funding opportunities: the National Infrastructure Project Assistance Grants Program (MEGA), the Nationally Significant Multimodal Freight and Highway Projects Grant Program (INFRA), and the Rural Surface Transportation Grant Program (Rural). A combined overview of solicited projects; INFRA with \$1.55 billion of available funds with up to 80 percent federal, with no maximum on award size, obligation deadline September 30, 2026, and construction deadline March 30, 2028. MEGA with \$1 billion of available funds with up to 80 percent federal, and US DOT seeks projects that will begin construction before September 30, 2026. Rural with \$300 million of available funds with up to 100 percent federal cost/match, no maximum on award size, obligation deadline of September 30, 2026, and construction deadline March 30, 2028. As negotiations continue with the Texas Department of Transportation (TxDOT), as many as nine submittals can be submitted, with three each for INFRA, MEGA, and RURAL. The projects/lead applicants that are planned for NCTCOG submittal and/or resubmittal include Dallas County Inland Port (DCIP) Multimodal Connectivity Project to rebuild Belt Line Rd

and Sunrise Rd. to four lane arterials with side paths for better mobility with total cost of \$82,525,000; United States Highway (US) 80 Corridor/Interstate Highway (IH) 635 Junction Reconstruction Project to rebuild US 80 plus IH 635 interchange to address multimodal mobility, safety, and access needs with a total cost of \$482,760,151; Alliance Smart Port Deployment and State Highway (SH) 170 connections deliver comprehensive infrastructure assets with a total cost of \$241,430,000; US 81/287 North Tarrant County Reconstruction project to reconstruct for six general purposes lanes, continuous one-way frontage roads, and new grade separations with a total cost of \$344,400,000; and, US 377 at SH144 reconstruction project in Granbury to rebuild US 377 to a 6-lane limited access roadway with SH 144 upgrades to address safety, mobility, drainage, and multimodal access needs with a total cost of \$90,000,000. Additionally, NCTCOG is considering resubmittal as a co-applicant to TxDOT of the IH 30 Downtown Dallas Canyon project to rebuild IH 30 to address design, safety, and mobility deficiencies; restore the Central Business District (CBD) street grid for multimodal connections and surplus ROW re-use; and add deck foundations with a total cost of \$542,000,000. The schedule for the FY23 MPDG program will be presented for action at the June 23, 2023, Surface Transportation Technical Committee and July 13, 2023, Regional Transportation Council meetings. The deadline for an RTC letter of support is July 20, 2023., The FY2023 MPDG application deadline (Grants.gov) is in August of 2023. The schedule is subject to change based on the program's actual NOFO release date. Remaining details provided in Electronic Item 9.

10. **Draft FY2024 and FY2025 United Planning Work Program:** Vickie Alexander provided a summary on development of the proposed Fiscal Year (FY) 2024 and FY2025 Unified Planning Work Program (UPWP) for Regional Transportation Planning. Development of the document is a cooperative effort between the North Central Texas Council of Governments (NCTCOG) and its transportation partners. The UPWP identifies NCTCOG staff work activities to be performed between October 1, 2023, and September 30, 2025. A draft will be provided to the Texas Department of Transportation (TxDOT) for review in early June, with a copy provided concurrently to the Surface Transportation Technical Committee (STTC). The final document is due to TxDOT on July 31, 2023. The UPWP is required by the Infrastructure Investment and Jobs Act (IIJA), summarizes annual Metropolitan Planning Organization (MPO) funding, addresses regional and local issues, inventories planning and programming activities, and allocates available funds to specific tasks. Included in the document are five major tasks under which NCTCOG's work activities will be carried out: Task 1 – Administration and Management, Task 2 – Transportation Data Development and Maintenance, Task 3 – Short-Range Planning, Programming, and Operations, Task 4 – Metropolitan Transportation Plan, and Task 5 – Special Studies. Vickie noted that 31 project submittals had been received from the local governments and transportation providers in response to NCTCOG's request in February for regional transportation and/or transportation-related air quality project ideas or technical assistance needs for consideration of inclusion in the UPWP. Planning projects that those entities would be carrying out during FY2024 and FY2025 were also requested for inclusion in an inventory in the document. A summary of NCTCOG staff's recommendations regarding the inclusion of the project submittals was provided to STTC members in Electronic Item 10. Vickie also provided a funding summary of the federal formula Transportation Planning Funds (TPF) for FY2024 and FY2025. Available funds are estimated to be about \$33.2 million, and expected expenditures for the two years is estimated at about \$28.5 million, leaving an approximate \$4.7 million to carry over to FY2026. In addition to Transportation Planning Funds, the UPWP also contains funding from numerous other grants and agencies. She noted that these estimates were early estimates and could change as the agency and department budgets are refined. A schedule outlining elements of the document development process

was also provided. STTC action on the recommended FY2024 and FY2025 Unified Planning Work Program will be requested at its meeting in June.

11. **Automated Transportation System Development Study:** Martin Bate updated the Committee on the Automated Transportation System (ATS) Development Study, including technology assessments and project evaluations. North Central Texas Council of Governments (NCTCOG's) review of emerging technology innovations focuses on future proofing infrastructure, providing users with demand-responsive transportation, reducing long-term risks of obsolescence of infrastructure and utilizing solutions that do not require custom guideways to operate. Other areas of focus include achieving economies of scale by using modular infrastructure and independent-running ATS vehicles and considering both people and cargo and goods movement. As part of the Regional Automated Transportation System initiative, the Regional Transportation Council approved a study to assess the state of the ATS market, including vehicles for moving people and cargo/goods, innovative lightweight modular materials for guideways, and wireless electric charging. The study also evaluated the application of its findings toward two pilot projects and two modernization concepts. Martin presented summaries of the study's results as well as information on ATS pilot projects provided in Electronic Item 11.

12. **Fast Facts:** The following fast facts were provided by NCTCOG staff:

Amy Johnson noted the Fiscal Year 2024 – 2025 Policy Bundle's early deadline was March 31, 2023, and the final deadline is May 31, 2023. More information provided at: www.nctcog.org/policybundle.

Jeff Neal highlighted the Federal Performance Measures Condition Targets for National Highway System Pavement/Bridge Access.

Connor Sadro mentioned the creation of a task force under the Regional Broadband Program. More details provided in Electronic Item 12.1 with the link for registration.

Chris Klaus provided an update on the 2023 Ozone Season. With five exceedances, the most up-to-date information was provided in Electronic Item 12.2.

Jared Wright highlighted the Local Clean Air Project Spotlight on the replacement project for Cedar Hill Independent School District. The Cedar Hill Independent School District was awarded two propane powered school buses, implemented in October 2022, awarded \$190,000 with a total project cost of \$257,648. Additional information was provided in Electronic Item 12.3.

Savana Nance provided information on the Status Reports on Climate Pollution Reduction Grants created by Section 60114 of the Inflation Reduction Act to develop and implement plans for reducing greenhouse gas emissions (GHG) and other harmful air pollutants. More detailed information can be provided in Electronic Item 12.4 and at: <https://www.epa.gov/inflation-reduction-act/climate-pollution-reduction-grants>. The upcoming Dallas-Fort Worth Clean Cities events are available at <https://www.dfwcleancities.org/evets>.

Jackie Castillo mentioned that a public meeting was hosted on April 10. Details provided in Electronic Item 12.5. Presentations were provided on the Federal Railroad Administration grant program, local partnerships between Dallas Area Rapid Transit and the City of Dallas, and legislative update. North Central Texas Council of Governments (NCTCOG) will be

hosting a public meeting on Monday, June 12, 2023. Details provided in Electronic Item 12.6.

Taylor Benjamin noted that the Public Comments Report, which contained general public comments received from March 20, 2023, through April 19, 2023, was provided in Electronic Item 12.7.

Partner Progress Reports were provided in Electronic Item 12.8.

13. **Other Business (Old or New)**: There was no discussion on this item.
14. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for 1:30 pm on June 23, 2023.

Meeting adjourned at 3:08 PM.

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13027.2	Facility: IH 20	Location/Limits From: PARK SPRINGS BLVD	Modification #: 2023-0283
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON	
County: TARRANT	CSJ: 2374-05-093		
City: ARLINGTON	Desc: IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS; CONVERT IH 20 EB RAMPS TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMPS TO GREAT SW PKWY Request: REVISE SCOPE TO RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027/CSJ 2374-05-084		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Grand Total:				<u>\$44,500,000</u>	<u>\$10,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$55,000,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Grand Total:				<u>\$44,500,000</u>	<u>\$10,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$55,000,000</u>

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54119.5 **Facility:** IH 35E **Location/Limits From:** ELLIS COUNTY LINE **Modification #:** 2023-0353
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** BEAR CREEK ROAD
County: DALLAS **CSJ:** 0442-02-162
City: VARIOUS **Desc:** CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Request: INCREASE CAT 2 FUNDING FOR CONSTRUCTION IN FY2024
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0442-02-162	Cat 2M:	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
2023	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Phase Subtotal:				\$10,596,515	\$2,649,129	\$0	\$0	\$0	\$13,245,644
Grand Total:				\$13,296,515	\$3,449,129	\$0	\$0	\$0	\$16,745,644

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	Cat 2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
2024	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Phase Subtotal:				\$14,592,074	\$3,648,018	\$0	\$0	\$0	\$18,240,092
Grand Total:				\$17,292,074	\$4,448,018	\$0	\$0	\$0	\$21,740,092

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54119.6	Facility: IH 35E	Location/Limits From: REESE DRIVE	Modification #: 2023-0355
Impementing Agency: TXDOT-DALLAS		Location/Limits To: DALLAS COUNTY LINE	
County: ELLIS	CSJ: 0442-03-044		
City: VARIOUS	Desc: CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E		
	Request: DECREASE STBG AND INCREASE CAT 2 FUNDING FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY2024		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	STBG:	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
Phase Subtotal:				\$15,564,356	\$3,891,089	\$0	\$0	\$0	\$19,455,445
Grand Total:				\$18,714,356	\$5,041,089	\$0	\$0	\$0	\$23,755,445

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
2024	CON	0442-03-044	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Phase Subtotal:				\$23,052,311	\$5,763,078	\$0	\$0	\$0	\$28,815,389
Grand Total:				\$26,202,311	\$6,913,078	\$0	\$0	\$0	\$33,115,389

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13034 **Facility:** IH 35E **Location/Limits From:** AT FM 664 **Modification #:** 2023-0358
Impementing Agency: TXDOT-DALLAS
County: ELLIS **CSJ:** 0442-03-042
City: RED OAK **Desc:** RECONSTRUCT INTERCHANGE
Request: INCREASE CONSTRUCTION FUNDING IN FY2024
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
Grand Total:				\$44,945,788	\$11,986,447	\$0	\$0	\$0	\$56,932,235

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
Grand Total:				\$59,965,717	\$15,741,429	\$0	\$0	\$0	\$75,707,146

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11853.2 **Facility:** SH 180 **Location/Limits From:** DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST **Modification #:** 2023-0392
Impementing Agency: ARLINGTON **Location/Limits To:** FM 157/COLLINS STREET; IN ARLINGTON
County: TARRANT **CSJ:** 0008-07-034, 0008-07-036
City: ARLINGTON **Desc:** CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT
Request: ADD CONSTRUCTION PHASE TO FY2024
Comment: MPO MILESTONE POLICY PROJECT-ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
Grand Total:				\$1,790,244	\$0	\$0	\$447,561	\$0	\$2,237,805

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
2024	CON	0008-07-034	Cat 5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Grand Total:				\$4,670,244	\$0	\$0	\$1,167,561	\$0	\$5,837,805

TIP Code: 55305 **Facility:** US 287 **Location/Limits From:** EAST OF SH 360 **Modification #:** 2023-0393
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OLD FORT WORTH ROAD
County: ELLIS **CSJ:** 0172-04-049
City: VARIOUS **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
Grand Total:				\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55306 **Facility:** US 287 **Location/Limits From:** WEST OF OLD FORT WORTH ROAD **Modification #:** 2023-0394
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF US 67
County: ELLIS **CSJ:** 0172-13-009
City: MIDLOTHIAN **Desc:** CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
Grand Total:				\$0	\$493,721	\$0	\$0	\$0	\$493,721

TIP Code: 55307 **Facility:** US 287 **Location/Limits From:** US 67 **Modification #:** 2023-0395
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH MIDLOTHIAN PKWY
County: ELLIS **CSJ:** 0172-13-008
City: MIDLOTHIAN **Desc:** CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
Grand Total:				\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25106	Facility: CS	Location/Limits From: ON SPRING CREEK PARKWAY FROM HEADQUARTERS DRIVE	Modification #: 2023-0396
Impementing Agency: PLANO		Location/Limits To: JUPITER ROAD	
County: COLLIN	CSJ: N/A		
City: PLANO	Desc:	CONSTRUCTION OF TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, AND A SHARED-USE PATH ALONG SPRING CREEK PKWY AT HEADQUARTERS DR, PARKWOOD BLVD, PRESTON MEADOW RD, OHIO DR, CHASE OAKS DR, & JUPITER RD	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	1,440,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,440,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
Phase Subtotal:				\$7,200,000	\$0	\$1,440,000	\$0	\$0	\$7,200,000
Grand Total:				\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000

TIP Code: 21073	Facility: CS	Location/Limits From: CAMPBELL ROAD	Modification #: 2023-0398
Impementing Agency: RICHARDSON		Location/Limits To: AT UNIVERSITY PARKWAY	
County: DALLAS	CSJ: 0918-47-388		
City: RICHARDSON	Desc:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE	
	Request:	REVISE SCOPE TO CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2024	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2024	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
Grand Total:				\$1,300,000	\$0	\$0	\$0	\$105,000	\$1,405,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Phase Subtotal:				\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
Grand Total:				\$1,300,000	\$0	\$0	\$0	\$105,000	\$1,405,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14088 **Facility:** CS **Location/Limits From:** ON LAS VEGAS TRAIL FROM QUEBEC DRIVE **Modification #:** 2023-0399
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 820
County: TARRANT **CSJ:** 0902-90-176
City: FORT WORTH **Desc:** WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS
Request: INCREASE CONSTRUCTION FUNDING IN FY2025 AND REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY2023
Comment: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
Phase Subtotal:				\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000
Grand Total:				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$6,700,000	\$1,116,667	\$0	\$558,333	\$0	\$8,375,000
Phase Subtotal:				\$8,000,000	\$1,327,917	\$0	\$672,083	\$780,000	\$10,780,000
Grand Total:				\$8,000,000	\$1,327,917	\$0	\$672,083	\$1,492,400	\$11,492,400

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55027	Facility: US 287	Location/Limits From: ON US 81/287 FROM AVONDALE HASLET RD	Modification #: 2023-0401
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: IH 35W	
County: TARRANT	CSJ: 0014-15-037		
City: VARIOUS	Desc: CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD Request: REVISE SCOPE TO RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; DELAY ROW AND UTILITIES TO FY2024		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11734	Facility: CS	Location/Limits From: EAST-WEST CONNECTOR FROM SH 360	Modification #: 2023-0402
Impementing Agency: DFW AIRPORT		Location/Limits To: INTERNATIONAL PARKWAY	
County: TARRANT	CSJ: 0902-48-712, 0902-90-034		
City: VARIOUS	Desc: CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)		
	Request: INCREASE FUNDING FOR CONSTRUCTION AND DECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023		
	Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; LOCAL CONTRIBUTION PAID BY DFW AIRPORT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
Phase Subtotal:				\$21,614,199	\$0	\$0	\$5,403,550	\$254,891	\$27,272,640
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
Phase Subtotal:				\$2,611,226	\$0	\$0	\$652,807	\$5,103,213	\$8,367,246
Grand Total:				\$25,885,425	\$0	\$0	\$6,471,357	\$8,028,104	\$40,384,886

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$24,485,060	\$0	\$0	\$6,121,265	\$0	\$30,606,325
Phase Subtotal:				\$24,485,060	\$0	\$0	\$6,121,265	\$254,891	\$30,861,216
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
Phase Subtotal:				\$1,714,480	\$0	\$0	\$428,620	\$5,103,213	\$7,246,313
Grand Total:				\$27,859,540	\$0	\$0	\$6,964,885	\$8,028,104	\$42,852,529

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55308	Facility: US 287	Location/Limits From: SOUTH MIDLOTHIAN PKWY	Modification #: 2023-0403
Impementing Agency: TXDOT-DALLAS		Location/Limits To: BUS 287R NORTH IN WAXAHACHIE	
County: ELLIS	CSJ: 0172-05-127		
City: VARIOUS	Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Grand Total:				\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063

TIP Code: 13033.3	Facility: IH 35	Location/Limits From: IH 35W	Modification #: 2023-0405
Impementing Agency: TXDOT-DALLAS		Location/Limits To: US 380	
County: DENTON	CSJ: 0195-03-090		
City: DENTON	Desc: RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS		
	Request: INCREASE ENGINEERING FUNDING IN FY2018 AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
Grand Total:				\$104,650,122	\$33,162,530	\$0	\$0	\$0	\$137,812,652

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,121	\$26,162,530	\$0	\$0	\$0	\$130,812,651
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Phase Subtotal:				\$129,425,909	\$32,356,477	\$0	\$0	\$0	\$161,782,386
Grand Total:				\$129,425,909	\$40,911,659	\$0	\$0	\$0	\$170,337,568

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13033.4 **Facility:** IH 35E **Location/Limits From:** AT CORPORATE DRIVE **Modification #:** 2023-0407
Impementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 0196-02-126
City: DENTON **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2025, REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
2025	CON	0196-02-126	Cat 2M:	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423
Grand Total:				\$63,847,778	\$19,362,590	\$0	\$0	\$0	\$83,210,368

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	Cat 1:	\$10,077,859	\$2,519,465	\$0	\$0	\$0	\$12,597,324
2025	CON	0196-02-126	Cat 2M:	\$71,200,000	\$17,800,000	\$0	\$0	\$0	\$89,000,000
Phase Subtotal:				\$81,277,859	\$20,319,465	\$0	\$0	\$0	\$101,597,324
Grand Total:				\$81,277,859	\$24,847,410	\$0	\$0	\$0	\$106,125,269

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	25033.3	Facility:	IH 35E	Location/Limits From:	SOUTH OF MAYHILL ROAD	Modification #:	2023-0408
Impementing Agency:	TXDOT-DALLAS	Location/Limits To:	SOUTH OF SL 288				
County:	DENTON	CSJ:	0196-01-109				
City:	DENTON	Desc:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS				
		Request:	ADVANCE CONSTRUCTION TO FY2025, ADD CAT 4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION; INCREASE ENGINEERING FUNDING IN FY2023; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS				
		Comment:	REGIONAL 10-YEAR PLAN PROJECT				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2027	CON	0196-01-109	Cat 2M:	\$57,675,764	\$14,418,941	\$0	\$0	\$0	\$72,094,705
Grand Total:				\$57,675,764	\$17,418,941	\$0	\$0	\$0	\$75,094,705

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2025	CON	0196-01-109	Cat 2M:	\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
2025	CON	0196-01-109	Cat 4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Phase Subtotal:				\$99,599,135	\$24,899,784	\$0	\$0	\$0	\$124,498,919
Grand Total:				\$99,599,135	\$31,218,529	\$0	\$0	\$0	\$130,817,664

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55198	Facility: IH 35	Location/Limits From: US 380	Modification #: 2023-0409
Impementing Agency: TXDOT-DALLAS		Location/Limits To: US 77 NORTH OF DENTON	
County: DENTON	CSJ: 0195-03-087		
City: DENTON	Desc:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	
	Request:	INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$143,767,540	\$35,941,885	\$0	\$0	\$0	\$179,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Phase Subtotal:				\$178,685,864	\$44,671,466	\$0	\$0	\$0	\$223,357,330
Grand Total:				\$197,554,625	\$57,016,215	\$0	\$0	\$0	\$254,570,840

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Phase Subtotal:				\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
Grand Total:				\$205,554,625	\$59,016,215	\$0	\$0	\$0	\$264,570,840

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55205	Facility: FM 407	Location/Limits From: GULF AVE	Modification #: 2023-0410
Impementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF SAGE DRIVE	
County: DENTON	CSJ: 1310-01-043		
City: JUSTIN	Desc: REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE		
	Request: INCREASE CONSTRUCTION FUNDING TO COVER CHANGE ORDERS AND DELAY TO FY2023		
	Comment: LOCAL CONTRIBUTION BY DENTON COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	STBG:	\$1,292,175	\$323,043	\$0	\$0	\$0	\$1,615,218
Grand Total:				\$1,292,175	\$323,043	\$0	\$0	\$900,000	\$2,515,218

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	CON	1310-01-043	STBG:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$2,000,000	\$500,000	\$0	\$0	\$900,000	\$3,400,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14032.2 **Facility:** IH 35E **Location/Limits From:** AT BEAR CREEK ROAD **Modification #:** 2023-0411
Impementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0442-02-161
City: GLENN HEIGHTS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS
Request: REDUCE STBG FUNDING AND ADD CAT 2 FUNDING; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025
Comment: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 5:	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
2025	CON	0442-02-161	STBG:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
Phase Subtotal:				\$6,177,367	\$1,544,341	\$0	\$0	\$0	\$7,721,708
Grand Total:				\$6,440,712	\$2,573,602	\$0	\$0	\$0	\$9,014,314

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 2M:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
2025	CON	0442-02-161	Cat 5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2025	CON	0442-02-161	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Phase Subtotal:				\$8,775,221	\$2,193,805	\$0	\$0	\$0	\$10,969,026
Grand Total:				\$9,038,566	\$3,223,066	\$0	\$0	\$0	\$12,261,632

TIP Code: 55299.1 **Facility:** FM 428 **Location/Limits From:** CR 55 **Modification #:** 2023-0413
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 289
County: COLLIN **CSJ:** 2678-03-002
City: CELINA **Desc:** REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 55299/CSJ 2678-01-011

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-03-002	SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
2024	ROW	2678-03-002	SW ROW:	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000
Grand Total:				\$4,748,800	\$2,768,405	\$0	\$593,600	\$0	\$8,110,805

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55299	Facility: FM 428	Location/Limits From: DALLAS PARKWAY	Modification #: 2023-0414
Impementing Agency: TXDOT-DALLAS		Location/Limits To: CR 55	
County: COLLIN	CSJ: 2678-01-011		
City: CELINA	Desc: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED		
	Request: DELAY ENGINEERING AND ROW TO FY2024 AND DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2678-01-011	SW PE:	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Grand Total:				\$5,280,000	\$2,277,000	\$0	\$660,000	\$0	\$8,217,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-01-011	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2024	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Grand Total:				\$5,280,000	\$1,460,000	\$0	\$660,000	\$0	\$7,400,000

TIP Code: 25097.2	Facility: VA	Location/Limits From: SILVER LINE FROM DFW AIRPORT STATION	Modification #: 2023-0419
Impementing Agency: DART		Location/Limits To: SHILOH STATION IN PLANO	
County: DALLAS	CSJ: N/A		
City: VARIOUS	Desc: CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: COTTON BELT/SILVER LINE PROJECT #11		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	N/A	Cat 5:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
Grand Total:				\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	11684.7	Facility:	VA	Location/Limits From:	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE	Modification #:	2023-0425
Impementing Agency:	DFW AIRPORT	Location/Limits To:	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT				
County:	TARRANT	CSJ:	0902-90-266				
City:	VARIOUS	Desc:	AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT				
		Request:	DELAY IMPLEMENTATION TO FY2024 AND REVISE SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE TO INFRASTRUCTURE TECHNOLOGY				
		Comment:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2023	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Phase Subtotal:				\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
Grand Total:				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2024	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Phase Subtotal:				\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
Grand Total:				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11684.5 **Facility:** VA **Location/Limits From:** CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES **Modification #:** 2023-0429

Impementing Agency: RICHARDSON **Location/Limits To:** INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT

County: DALLAS **CSJ:** 0918-47-389

City: RICHARDSON **Desc:** GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS

Request: DELAY CONSTRUCTION FROM FY2023 TO FY2025 AND FROM FY2024 TO FY2026 RESPECTIVELY

Comment: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
Phase Subtotal:				\$277,868	\$0	\$55,574	\$0	\$171,000	\$448,868
2023	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2023	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Phase Subtotal:				\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,650,000
2024	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2024	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
Phase Subtotal:				\$2,872,132	\$0	\$574,426	\$0	\$0	\$2,872,132
Grand Total:				\$4,800,000	\$0	\$0	\$0	\$171,000	\$4,971,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
Phase Subtotal:				\$277,868	\$0	\$55,574	\$0	\$171,000	\$448,868
2025	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2025	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Phase Subtotal:				\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,650,000
2026	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2026	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
Phase Subtotal:				\$2,872,132	\$0	\$574,426	\$0	\$0	\$2,872,132
Grand Total:				\$4,800,000	\$0	\$0	\$0	\$171,000	\$4,971,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40070 **Facility:** VA **Location/Limits From:** CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS **Modification #:** 2023-0432
Impementing Agency: ARLINGTON **Location/Limits To:** IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY
County: TARRANT **CSJ:** 0902-90-198
City: ARLINGTON **Desc:** CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS
Request: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2025; GROUPED PROJECT UNDER CSJ 5000-00-916
Comment: 2020 TA SET-ASIDE CFP; 782,021 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0
2023	CON	0902-90-198	Cat 9 TA Set Aside:	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
Phase Subtotal:				\$3,554,643	\$0	\$710,929	\$0	\$0	\$3,554,643
2023	CONENG	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0
2023	CONENG	0902-90-198	Cat 9 TA Set Aside:	\$355,463	\$0	\$0	\$0	\$0	\$355,463
Phase Subtotal:				\$355,463	\$0	\$71,092	\$0	\$0	\$355,463
Grand Total:				\$3,910,106	\$0	\$0	\$0	\$0	\$3,910,106

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0
2025	CON	0902-90-198	Cat 9 TA Set Aside:	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
Phase Subtotal:				\$3,554,643	\$0	\$710,929	\$0	\$0	\$3,554,643
2025	CONENG	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0
2025	CONENG	0902-90-198	Cat 9 TA Set Aside:	\$355,463	\$0	\$0	\$0	\$0	\$355,463
Phase Subtotal:				\$355,463	\$0	\$71,092	\$0	\$0	\$355,463
Grand Total:				\$3,910,106	\$0	\$0	\$0	\$0	\$3,910,106

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55309	Facility: FM 546	Location/Limits From: AIRPORT ROAD	Modification #: 2023-0435
Impementing Agency: TXDOT-DALLAS		Location/Limits To: COUNTY RD 393	
County: COLLIN	CSJ: 1013-01-040		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
Grand Total:				\$11,024,466	\$1,342,121	\$0	\$1,342,121	\$0	\$13,708,708

TIP Code: 55312	Facility: US 287	Location/Limits From: WEST OF BOYCE RD	Modification #: 2023-0436
Impementing Agency: TXDOT-DALLAS		Location/Limits To: EAST OF COOKE RD	
County: ELLIS	CSJ: 0172-08-103		
City: ENNIS	Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2028	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$41,076,062	\$16,470,778	\$0	\$4,134,508	\$0	\$61,681,348

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13067	Facility: US 380	Location/Limits From: COIT ROAD	Modification #: 2023-0439
Impementing Agency: TXDOT-DALLAS		Location/Limits To: JCT US 380/UNIVERSITY DRIVE	
County: COLLIN	CSJ: 0135-02-065		
City: VARIOUS	Desc:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	
	Request:	REVISE SCOPE TO FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; SWAP CAT 2 FUNDS FOR CAT 12 FUNDS	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 2M:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
Phase Subtotal:				\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
Grand Total:				<u>\$158,954,240</u>	<u>\$43,863,560</u>	<u>\$0</u>	<u>\$3,300,000</u>	<u>\$0</u>	<u>\$206,117,800</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 12:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
Phase Subtotal:				\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
Grand Total:				<u>\$158,954,240</u>	<u>\$43,863,560</u>	<u>\$0</u>	<u>\$3,300,000</u>	<u>\$0</u>	<u>\$206,117,800</u>

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21006	Facility: CS	Location/Limits From: ON OLD WEATHERFORD RD FROM FM 3325	Modification #: 2023-0440
Impementing Agency: PARKER CO		Location/Limits To: E OF CODER DR.	
County: PARKER	CSJ: 0902-38-140		
City: VARIOUS	Desc: REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH		
	Request: INCREASE ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FUNDING		
	Comment: DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECT IS COMPLETED		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
Grand Total:				\$0	\$0	\$10,500,000	\$0	\$2,000,000	\$12,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$13,820,000	\$0	\$0	\$13,820,000
Grand Total:				\$0	\$0	\$15,220,000	\$0	\$2,060,000	\$17,280,000

TIP Code: 14094	Facility: VA	Location/Limits From: PANTHER CREEK TRAIL FROM BNSF	Modification #: 2023-0441
Impementing Agency: FRISCO		Location/Limits To: PANTHER CREEK PARKWAY	
County: COLLIN	CSJ: N/A		
City: FRISCO	Desc: CONSTRUCT NEW SHARED USE PATH		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS		
	Comment: 409,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	ENG	N/A	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Phase Subtotal:				\$1,848,000	\$0	\$369,600	\$0	\$0	\$1,848,000
Grand Total:				\$2,048,000	\$0	\$0	\$0	\$0	\$2,048,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14082	Facility: CS	Location/Limits From: BROADWAY AVE FROM US 377	Modification #: 2023-0443
Impementing Agency: HALTOM CITY		Location/Limits To: SH 26	
County: TARRANT	CSJ: 0902-90-164, 0902-90-302		
City: HALTOM CITY	Desc: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS		
	Request: REVISE CSJ FOR CMAQ FUNDING FROM 0902-90-164 TO 0902-90-302; INCREASE ENGINEERING FUNDING IN FY2023 AND INCREASE UTILITIES FUNDING IN FY2026; DELAY CONSTRUCTION PHASE TO FY2027 THEREBY REMOVING IT FROM THE 2023-2026 STIP AND ADDING IT TO APPENDIX D		
	Comment: 1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:	\$659,190	\$0	\$0	\$0	\$0	\$659,190
Phase Subtotal:				\$659,190	\$0	\$131,838	\$0	\$0	\$659,190
2024	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2024	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
Phase Subtotal:				\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2025	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0
2025	UTIL	0902-90-164	STBG:	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
Phase Subtotal:				\$1,301,580	\$0	\$260,316	\$0	\$0	\$1,301,580
2026	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0
2026	CON	0902-90-164	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2026	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
Phase Subtotal:				\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
Grand Total:				\$5,975,212	\$0	\$0	\$0	\$0	\$5,975,212

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	\$0
2024	ENG	0902-90-164	STBG:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
Phase Subtotal:				\$724,190	\$0	\$144,838	\$0	\$0	\$724,190
2025	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2025	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
Phase Subtotal:				\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
Phase Subtotal:				\$2,060,534	\$0	\$412,107	\$0	\$0	\$2,060,534
2027	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
Phase Subtotal:				\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
Grand Total:				\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166

TIP Code: 55019 **Facility:** SH 171 **Location/Limits From:** US 377 **Modification #:** 2023-0445
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 174
County: JOHNSON **CSJ:** 0365-03-050
City: GODLEY **Desc:** REHABILITATE 2 LANE ROADWAY AND CONSTRUCT TURN LANES
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: CMAQ FOR TURN LANES ONLY

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Grand Total:				\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13003 **Facility:** IH 30 **Location/Limits From:** SS 580 (E OF LINKCREST DR) **Modification #:** 2023-0446

Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 820

County: TARRANT **CSJ:** 1068-01-214

City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE

Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD; ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION IN FY2024

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 4:	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
Phase Subtotal:				\$112,000,000	\$28,000,000	\$0	\$0	\$0	\$140,000,000
Grand Total:				\$124,330,000	\$29,370,000	\$0	\$0	\$0	\$153,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 2M:	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000
2024	CON	1068-01-214	Cat 4:	\$108,000,000	\$27,000,000	\$0	\$0	\$0	\$135,000,000
Phase Subtotal:				\$196,000,000	\$49,000,000	\$0	\$0	\$0	\$245,000,000
Grand Total:				\$208,330,000	\$50,370,000	\$0	\$0	\$0	\$258,700,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21060	Facility: US 80	Location/Limits From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	Modification #: 2023-0447
Impementing Agency: TERRELL		Location/Limits To: BRADSHAW STREET	
County: KAUFMAN	CSJ: 0095-05-062		
City: TERRELL	Desc: PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING		
	Request: REMOVE CMAQ FUNDING AND INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024		
	Comment: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2024	CON	0095-05-062	Cat 5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,200,000
Grand Total:				\$1,200,000	\$0	\$0	\$0	\$120,000	\$1,320,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	CON	0095-05-062	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Phase Subtotal:				\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
Grand Total:				\$3,000,000	\$0	\$0	\$0	\$120,000	\$3,120,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21024	Facility: FM 156	Location/Limits From: AT INDUSTRIAL BLVD	Modification #: 2023-0448
Impementing Agency: TXDOT-FORT WORTH			
County: TARRANT	CSJ: 0718-02-076		
City: VARIOUS	Desc: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS		
	Request: DELAY CONSTRUCTION TO FY2025 AND REBALANCE STATE/LOCAL MATCH		
	Comment: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	Cat 2M:	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
Grand Total:				\$2,691,650	\$288,848	\$0	\$384,065	\$548,928	\$3,913,491

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Grand Total:				\$2,691,650	\$672,913	\$0	\$0	\$548,928	\$3,913,491

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21069	Facility: CS	Location/Limits From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	Modification #: 2023-0450
Impementing Agency: FORT WORTH		Location/Limits To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	
County: TARRANT	CSJ: 0008-14-137		
City: FORT WORTH	Desc:	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	
	Request:	DELAY CONSTRUCTION TO FY2025 AND REVISE CSJ FROM 0902-90-220 TO 0008-14-137	
	Comment:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2024	CON	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2024	CON	0902-90-220	Cat 5:	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
Phase Subtotal:				\$2,720,000	\$0	\$0	\$680,000	\$141,000	\$3,541,000
Grand Total:				\$2,720,000	\$0	\$0	\$680,000	\$926,000	\$4,326,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2025	CON	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2025	CON	0008-14-137	Cat 5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Phase Subtotal:				\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
Grand Total:				\$2,720,000	\$680,000	\$0	\$0	\$926,000	\$4,326,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	25081	Facility:	CS	Location/Limits From:	SYNERGY PARK BOULEVARD AT FLOYD ROAD	Modification #:	2023-0451
Impementing Agency:	RICHARDSON						
County:	COLLIN	CSJ:	N/A				
City:	RICHARDSON	Desc:	CONSTRUCT ROUNDABOUT				
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS				
		Comment:	462,868 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS				

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$62,868	\$0	\$0	\$0
2025	ENG	N/A	Cat 5:	\$314,340	\$0	\$0	\$0	\$0	\$314,340
Phase Subtotal:				\$314,340	\$0	\$62,868	\$0	\$0	\$314,340
2025	ROW	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000	\$10,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
Grand Total:				\$2,314,340	\$0	\$0	\$0	\$10,000	\$2,324,340

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55009	Facility: IH 820	Location/Limits From: NORTH INTERCHANGE AT SH 121	Modification #: 2023-0452
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: RANDOL MILL ROAD	
County: TARRANT	CSJ: 0008-13-124		
City: VARIOUS	Desc:	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	
	Request:	REVISE SCOPE TO SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOLL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	Cat 3 - Prop 12 V2:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
Grand Total:				\$0	\$29,172,000	\$0	\$0	\$0	\$29,172,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
Grand Total:				\$0	\$29,172,000	\$0	\$0	\$0	\$29,172,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14048 **Facility:** CS **Location/Limits From:** ON FAIRWAY DRIVE FROM SH 26 **Modification #:** 2023-0454
Impementing Agency: GRAPEVINE **Location/Limits To:** MARINA DRIVE
County: TARRANT **CSJ:** 0902-90-144
City: GRAPEVINE **Desc:** WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH
Request: REVISE SCOPE TO RECONSTRUCTION OF FAIRWAY DRIVE TO TRANSITION FROM FIVE LANES AT THE INTERSECTION OF SH 26 TO 2 LANES INCLUDING A 10 FT SHARED USE PATH AND A SINGLE LANE ROUNDABOUT AT THE NORTH TERMINUS; INCREASE CONSTRUCTION FUNDING IN FY2024
Comment: 838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
Phase Subtotal:				\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
Phase Subtotal:				\$2,566,260	\$0	\$513,252	\$0	\$0	\$2,566,260
Grand Total:				\$2,905,200	\$0	\$0	\$0	\$0	\$2,905,200

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
Phase Subtotal:				\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$3,735,000	\$0	\$0	\$0	\$0	\$3,735,000
Phase Subtotal:				\$3,852,500	\$0	\$770,500	\$0	\$0	\$3,852,500
Grand Total:				\$4,191,440	\$0	\$0	\$0	\$0	\$4,191,440

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	14050	Facility:	CS	Location/Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360	Modification #:	2023-0455
Impementing Agency:	GRAPEVINE	Location/Limits To:	HUGHES ROAD				
County:	TARRANT	CSJ:	0902-90-145				
City:	GRAPEVINE	Desc:	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD				
		Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 4 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS FROM POST OAK TO SH 360 NORTH FRONTAGE ROAD; INCREASE CONSTRUCTION FUNDING IN FY2024				
		Comment:	481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Phase Subtotal:				\$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
Phase Subtotal:				\$1,700,240	\$0	\$340,048	\$0	\$0	\$1,700,240
Grand Total:				\$1,924,800	\$0	\$0	\$0	\$0	\$1,924,800

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Phase Subtotal:				\$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Phase Subtotal:				\$2,182,263	\$0	\$436,453	\$0	\$0	\$2,182,263
Grand Total:				\$2,406,823	\$0	\$0	\$0	\$0	\$2,406,823

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40066 **Facility:** VA **Location/Limits From:** COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY **Modification #:** 2023-0456
Impementing Agency: GRAPEVINE **Location/Limits To:** FUTURE DFW STATION
County: TARRANT **CSJ:** 0902-90-171
City: GRAPEVINE **Desc:** CONSTRUCT SHARED-USE PATH
Request: CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$23,786	\$23,786
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
Phase Subtotal:				\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
Grand Total:				\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53104	Facility: SH 121	Location/Limits From: IH 820 EAST LOOP	Modification #: 2023-0457
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 183 IN BEDFORD	
County: TARRANT	CSJ: 0364-01-054, 0364-01-162		
City: HURST	Desc: RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W) Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES AND REVISE LIMITS TO SH 121 FROM IH 820 TO FM 157; DELAY ENGINEERING AND CONSTRUCTION TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01-054 TO 0364-01-162 Comment: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2022	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2024	ENG	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21055	Facility: VA	Location/Limits From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	Modification #: 2023-0458
Impementing Agency: LEWISVILLE	Location/Limits To: CARROLLTON CITY LIMITS		
County: DENTON	CSJ: 0918-46-331		
City: LEWISVILLE	Desc: CONSTRUCT SHARED-USE PATH		
	Request: INCREASE CONSTRUCTION FUNDING IN FY2026		
	Comment: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Phase Subtotal:				\$2,400,000	\$0	\$480,000	\$0	\$0	\$2,400,000
Grand Total:				\$2,400,000	\$0	\$0	\$0	\$330,000	\$2,730,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
Phase Subtotal:				\$3,008,000	\$0	\$601,600	\$0	\$0	\$3,008,000
Grand Total:				\$3,008,000	\$0	\$0	\$0	\$330,000	\$3,338,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11251.2	Facility: IH 820	Location/Limits From: IH 35W	Modification #: 2023-0459
Impementing Agency: TXDOT-FORT WORTH	Location/Limits To: SOUTHWESTERN RAILROAD (DART)		
County: TARRANT	CSJ: 0008-14-059, 0008-14-138		
City: VARIOUS	Desc: WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1) Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND REVISE LIMITS TO IH 820 FROM IH 35W TO SH121/SH183/ SH26; REVISE CSJ IN FY2024 FROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2024 Comment: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
Phase Subtotal:				\$129,033,967	\$32,258,492	\$0	\$0	\$0	\$161,292,459
2024	ENG	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Grand Total:				\$129,033,967	\$32,258,492	\$0	\$0	\$83,000,000	\$244,292,459

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
Phase Subtotal:				\$129,033,967	\$32,258,492	\$0	\$0	\$0	\$161,292,459
2024	ENG	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
Grand Total:				\$129,033,967	\$32,258,492	\$0	\$0	\$85,000,000	\$246,292,459

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54110	Facility: IH 20	Location/Limits From: RANCH HOUSE ROAD	Modification #: 2023-0460
Impementing Agency: TXDOT-FORT WORTH		Location/Limits To: FM 1187	
County: PARKER	CSJ: 0008-03-140		
City: ALEDO	Desc: CONSTRUCT WILLOW PARK ENTRANCE RAMP		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0008-03-140	STBG:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

TIP Code: 12242	Facility: SH 121	Location/Limits From: SH 289 INTERCHANGE	Modification #: 2023-0466
Impementing Agency: PLANO			
County: COLLIN	CSJ: N/A		
City: PLANO	Desc: CONSTRUCT TURN LANES, RECONSTRUCT TEXAS U-TURN, CONSTRUCT BIKE/PED IMPROVMENTS, AND RECONSTRUCT TRAFFIC SIGNALS		
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS		
	Comment: 660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$660,000	\$0	\$0	\$0
2024	CON	N/A	STBG:	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
Phase Subtotal:				\$3,300,000	\$0	\$660,000	\$0	\$0	\$3,300,000
Grand Total:				\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	12265	Facility:	VA	Location/Limits From:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	Modification #:	2023-0467
Impementing Agency:	PLANO	Location/Limits To:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR				
County:	COLLIN	CSJ:	N/A				
City:	PLANO	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY				
		Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS				
		Comment:	1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS				

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Phase Subtotal:				\$5,175,000	\$0	\$1,035,000	\$0	\$0	\$5,175,000
Grand Total:				\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25072.3 **Facility:** VA **Location/Limits From:** NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD **Modification #:** 2023-0470
Impementing Agency: NCTCOG **Location/Limits To:** PRECINCT LINE ROAD
County: TARRANT **CSJ:** 0902-00-321
City: VARIOUS **Desc:** REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD
Request: INCREASE LOCAL CONTRIBUTION FUNDING IN FY2022 TO MATCH EXECUTED AGREEMENT
Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
Phase Subtotal:				\$15,000,000	\$0	\$0	\$0	\$14,000,000	\$29,000,000
Grand Total:				\$15,000,000	\$0	\$0	\$0	\$14,000,000	\$29,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
Phase Subtotal:				\$15,000,000	\$0	\$0	\$0	\$18,600,000	\$33,600,000
Grand Total:				\$15,000,000	\$0	\$0	\$0	\$18,600,000	\$33,600,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code:	11654.2	Facility:	VA	Location/Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	Modification #:	2023-0471
Impementing Agency:	NCTCOG	Location/Limits To:	FORT WORTH REGION				
County:	VARIOUS	CSJ:	0918-00-416				
City:	VARIOUS	Desc:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026				
		Request:	INCREASE FUNDING; REVISE LIMITS TO TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION; DELAY FUNDING TO FY2024; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026				

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$445,000
Grand Total:				\$0	\$0	\$445,000	\$0	\$0	\$445,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$745,000	\$0	\$0	\$745,000
Grand Total:				\$0	\$0	\$745,000	\$0	\$0	\$745,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13033.6 **Facility:** IH 35E **Location/Limits From:** NORTH TEXAS BLVD **Modification #:** 2023-0474
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35W
County: DENTON **CSJ:** 0195-03-099
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Request: REVISE CONSTRUCTION FUNDING IN FY2024 TO INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL CHANGE TO TOTAL FUNDING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	Cat 12:	\$7,050,324	\$1,762,581	\$0	\$0	\$0	\$8,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
Grand Total:				\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
Grand Total:				\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55290	Facility: SS 557	Location/Limits From: US 80	Modification #: 2023-0477
Impementing Agency: TXDOT-DALLAS		Location/Limits To: IH 20	
County: KAUFMAN	CSJ: 0495-01-081		
City: TERRELL	Desc: RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES Request: CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SINCE DUPLICATE OF TIP 55296 WITH THE SAME CSJ		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$15,120,000	\$0	\$0	\$0	\$15,120,000
2027	ROW	0495-01-081	SW ROW:	\$53,760,000	\$6,720,000	\$0	\$6,720,000	\$0	\$67,200,000
Grand Total:				\$53,760,000	\$21,840,000	\$0	\$6,720,000	\$0	\$82,320,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0495-01-081	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

TIP Code: 55304	Facility: IH 635	Location/Limits From: AT US 75	Modification #: 2023-0479
Impementing Agency: TXDOT-DALLAS			
County: DALLAS	CSJ: 0047-07-249		
City: DALLAS	Desc: OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE Request: REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHHILL WAY; REVISE CSJ FROM 2374-01-195 TO 0047-07-249		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2374-01-195	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW:	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
Grand Total:				\$9,900,000	\$3,100,000	\$0	\$0	\$0	\$13,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0047-07-249	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0047-07-249	SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Grand Total:				\$8,800,000	\$3,100,000	\$0	\$1,100,000	\$0	\$13,000,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25093.3 **Facility:** VA **Location/Limits From:** DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER **Modification #:** 2023-0488
Impementing Agency: DART **Location/Limits To:** AT MONUMENT STREET
County: DALLAS **CSJ:** 0918-47-361
City: DALLAS **Desc:** CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM
Request: DELAY FUNDING FROM FY2022 TO FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0918-47-361	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Grand Total:				<u>\$320,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	<u>\$400,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-361	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Grand Total:				<u>\$320,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	<u>\$400,000</u>

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11639.1 **Facility:** VA **Location/Limits From:** DCTA VANPOOL PROGRAM **Modification #:** 2023-0489
Impementing Agency: DCTA
County: DENTON **CSJ:** 0918-46-312, 0918-46-313, 0918-46-314, 0918-46-344
City: VARIOUS **Desc:** OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE
Request: DELAY FUNDING FROM FY2022 TO FY2024
Comment: LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDESFY2022, FY2024, AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
Phase Subtotal:				\$301,600	\$0	\$0	\$75,400	\$226,200	\$603,200
2022	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2022	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
Phase Subtotal:				\$691,600	\$0	\$0	\$172,900	\$518,700	\$1,383,200
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Phase Subtotal:				\$1,250,000	\$0	\$0	\$312,500	\$937,500	\$2,500,000
Grand Total:				\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
Phase Subtotal:				\$301,600	\$0	\$0	\$75,400	\$226,200	\$603,200
2024	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2024	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Phase Subtotal:				\$1,941,600	\$0	\$0	\$485,400	\$1,456,200	\$3,883,200
Grand Total:				\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25072 **Facility:** VA **Location/Limits From:** ON THE TRE FROM NOBLE BRANCH **Modification #:** 2023-0490
Impementing Agency: DART **Location/Limits To:** WEST OF MEDICAL DISTRICT DRIVE
County: DALLAS **CSJ:** 0918-00-390, 0918-47-386
City: DALLAS **Desc:** ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS
Request: UPDATE CSJ FROM 0000-18-110 TO CSJ 0918-47-386 AND DELAY FROM FY2022 TO FY2023; DELAY FUNDING FOR CSJ 0918-00-390 FROM FY2023 TO FY2024
Comment: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0000-18-110	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2023	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Grand Total:				\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-47-386	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2024	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Grand Total:				\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55224	Facility: IH 30	Location/Limits From: EAST OF FM 1565	Modification #: 2023-0492
Impementing Agency: TXDOT-PARIS		Location/Limits To: EAST OF FM 36	
County: HUNT	CSJ: 0009-13-168		
City: VARIOUS	Desc: RECONSTRUCT OVERPASS		
	Request: DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Phase Subtotal:				\$36,958,383	\$9,239,595	\$0	\$0	\$0	\$46,197,978
Grand Total:				\$40,378,383	\$10,961,995	\$0	\$0	\$0	\$51,340,378

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	Cat 12:	\$39,677,450	\$9,919,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	Cat 2M:	\$10,951,887	\$2,737,971	\$0	\$0	\$0	\$13,689,858
2024	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Phase Subtotal:				\$57,328,099	\$14,332,023	\$0	\$0	\$0	\$71,660,122
Grand Total:				\$60,748,099	\$16,054,423	\$0	\$0	\$0	\$76,802,522

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55225	Facility: IH 30	Location/Limits From: EAST OF CR 2511	Modification #: 2023-0493
Impementing Agency: TXDOT-PARIS		Location/Limits To: EAST OF FM 1565	
County: HUNT	CSJ: 0009-13-169		
City: VARIOUS	Desc: RECONSTRUCT OVERPASS		
	Request: DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$25,859,030	\$6,464,758	\$0	\$0	\$0	\$32,323,788
Grand Total:				\$28,019,030	\$7,921,058	\$0	\$0	\$0	\$35,940,088

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-169	Cat 12:	\$36,889,070	\$9,222,267	\$0	\$0	\$0	\$46,111,337
2024	CON	0009-13-169	Cat 2M:	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
2024	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$42,345,237	\$10,586,309	\$0	\$0	\$0	\$52,931,546
Grand Total:				\$44,505,237	\$12,042,609	\$0	\$0	\$0	\$56,547,846

PROPOSED AUGUST 2023 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55226	Facility: IH 30	Location/Limits From: WEST OF CR 2511	Modification #: 2023-0494
Impementing Agency: TXDOT-PARIS		Location/Limits To: EAST OF CR 2511	
County: HUNT	CSJ: 0009-13-170		
City: VARIOUS	Desc: CONSTRUCT NEW INTERCHANGE		
	Request: DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$29,031,946	\$7,257,986	\$0	\$0	\$0	\$36,289,932
Grand Total:				\$31,191,946	\$8,714,286	\$0	\$0	\$0	\$39,906,232

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	Cat 12:	\$42,477,018	\$10,619,254	\$0	\$0	\$0	\$53,096,272
2024	CON	0009-13-170	Cat 2M:	\$89,422	\$22,355	\$0	\$0	\$0	\$111,777
2024	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$46,566,440	\$11,641,609	\$0	\$0	\$0	\$58,208,049
Grand Total:				\$48,726,440	\$13,097,909	\$0	\$0	\$0	\$61,824,349

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
Request: REFINE FY2015 PROGRAM OF PROJECTS
Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Apportionment Year: FY2015 PROGRAM OF PROJECTS
Modification #: 2015-0695
UZA: DALLAS-FORT WORTH-ARLINGTON
Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

PROPOSED AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0480

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79880	\$399,396
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70656	\$471,039
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20000	\$100,000
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79880	\$399,396
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$595,696	\$0	\$0	\$0	119139	\$595,696
TOTAL:				\$1,965,527	\$0	\$0	\$0	369,555	\$1,965,527

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12206.19	PROJECT ADMINISTRATION	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	NO CHANGE
12813.19	GENERAL PLANNING	2019	PLANNING	\$112,589	\$0	\$0	\$0	22,518	\$112,589	INCREASE FUNDING
12870.19	MOBILITY MANAGEMENT	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,382,420	\$0	\$0	\$0	252,934	\$1,382,420	

PROPOSED AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0481

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82503	\$412,511
12813.20	GENERAL PLANNING	2021	PLANNING	\$100,000	\$0	\$0	\$0	20000	\$100,000
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82503	\$412,511
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$1,650,047	\$0	\$0	\$412,512		\$2,062,559
TOTAL:				\$2,575,069	\$0	\$0	\$412,512	185,006	\$2,987,581

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED BY PROJECT

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12576.20	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00-918
12813.20	GENERAL PLANNING	2021	PLANNING	\$287,411	\$0	\$0	\$0	57,482	\$287,411	INCREASE FUNDING
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295	DECREASE FUNDING
TOTAL:				\$2,575,069	\$0	\$0	\$140,659	357,488	\$2,715,728	

PROPOSED AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0482

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110481	\$552,403
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135000	\$900,000
12813.22	GENERAL PLANNING	2023	CAPITAL	\$200,000	\$0	\$0	\$0	40000	\$200,000
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110481	\$552,403
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$305,266	\$0	\$0	\$0	61053	\$305,266
TOTAL:				\$2,510,072	\$0	\$0	\$0	457,015	\$2,510,072

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12813.22	GENERAL PLANNING	2023	PLANNING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$190,801	\$0	\$0	\$0	38,160	\$160,501	DECREASE FUNDING
TOTAL:				\$1,295,607	\$0	\$0	\$0	259,122	\$1,265,307	

PROPOSED AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0483

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944		\$2,011,888
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53600	\$268,000
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66000	\$330,000
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$488,000	\$0	\$0	\$0	97600	\$488,000
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000		\$712,000
TOTAL:				\$2,447,944	\$0	\$0	\$1,361,944	217,200	\$3,809,888

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	NO CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	NO CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000	NO CHANGE
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107	INCREASE FUNDING
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000	NO CHANGE
TOTAL:				\$3,031,051	\$0	\$0	\$1,361,944	333,821	\$4,392,995	

PROPOSED AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0484

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100000	\$500,000
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68000	\$340,000
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76000	\$380,000
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$575,000	\$0	\$0	\$0	115000	\$575,000
TOTAL:				\$1,795,000	\$0	\$0	\$0	359,000	\$1,795,000

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68,000	\$340,000	NO CHANGE
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000	NO CHANGE
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$491,893	\$0	\$0	\$0	98,379	\$491,893	DECREASE FUNDING
TOTAL:				\$1,211,893	\$0	\$0	\$0	242,379	\$1,211,893	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0485

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS FORT WORTH-ARLINGTON UZA

Comment: SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471

Funding Source: TRANSIT SECTION FUNDS

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12029.23	SMART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471
TOTAL:				\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	

PROPOSED AUGUST 2023 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0486

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS FORT WORTH-ARLINGTON UZA

Comment: CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

Funding Source: TRANSIT SECTION FUNDS

Revision Requested:

		FUNDING TABLE:								REVISION REQUESTED BY PROJECT
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12030.23	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	2024	CAPITAL	\$2,500,000	\$0	\$0	\$625,000	0	\$3,125,000	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING
TOTAL:				\$2,500,000	\$0	\$0	\$625,000	0	\$3,125,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0487

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS FORT WORTH-ARLINGTON UZA

Comment: CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

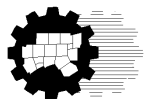
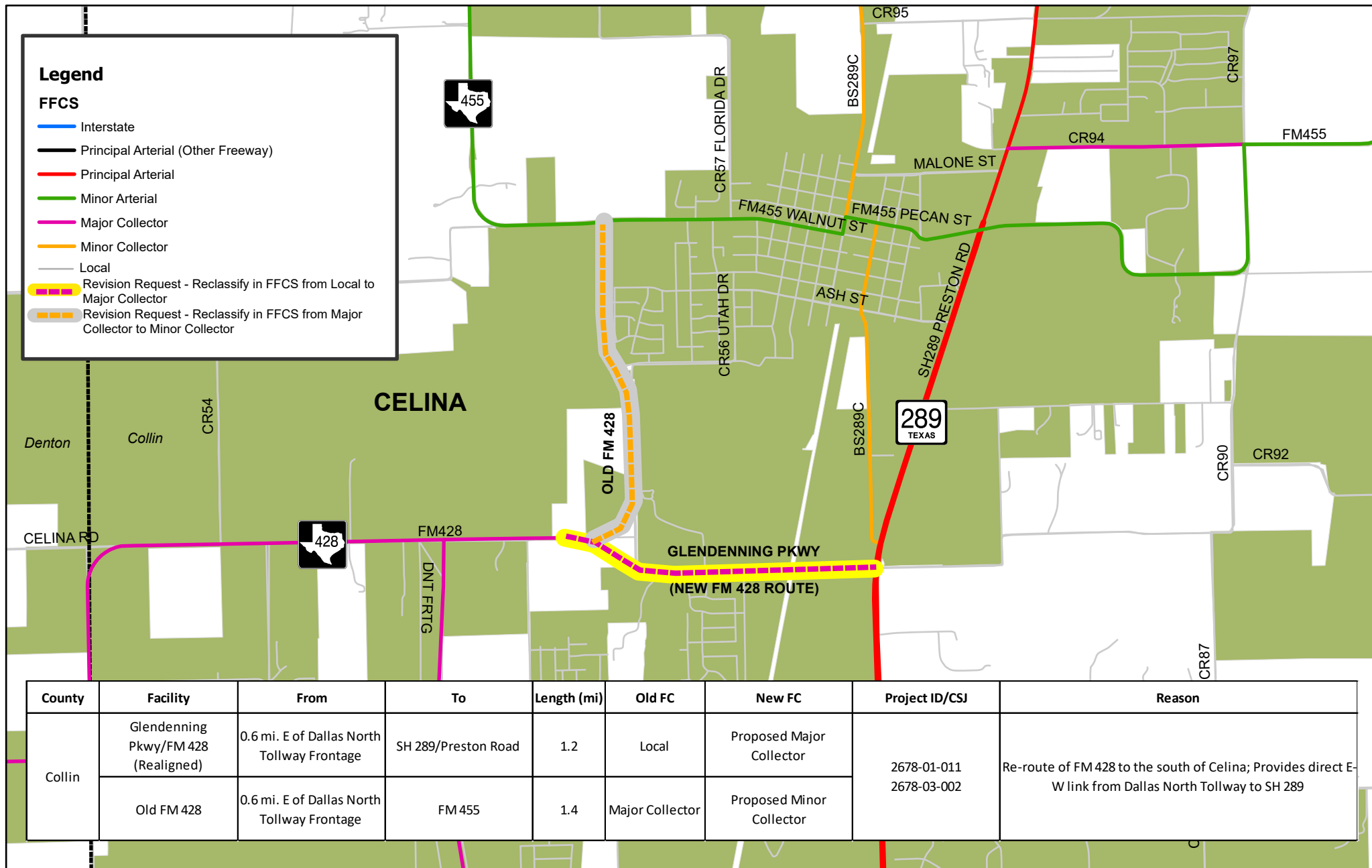
Funding Source: TRANSIT SECTION FUNDS

Revision Requested:

		FUNDING TABLE:								REVISION REQUESTED BY PROJECT
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2024	CAPITAL	\$2,000,000	\$0	\$0	\$2,000,000	0	\$4,000,000	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING
TOTAL:				\$2,000,000	\$0	\$0	\$2,000,000	0	\$4,000,000	

Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and TxDOT Dallas and included in the 2023-2026 STIP

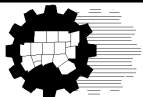
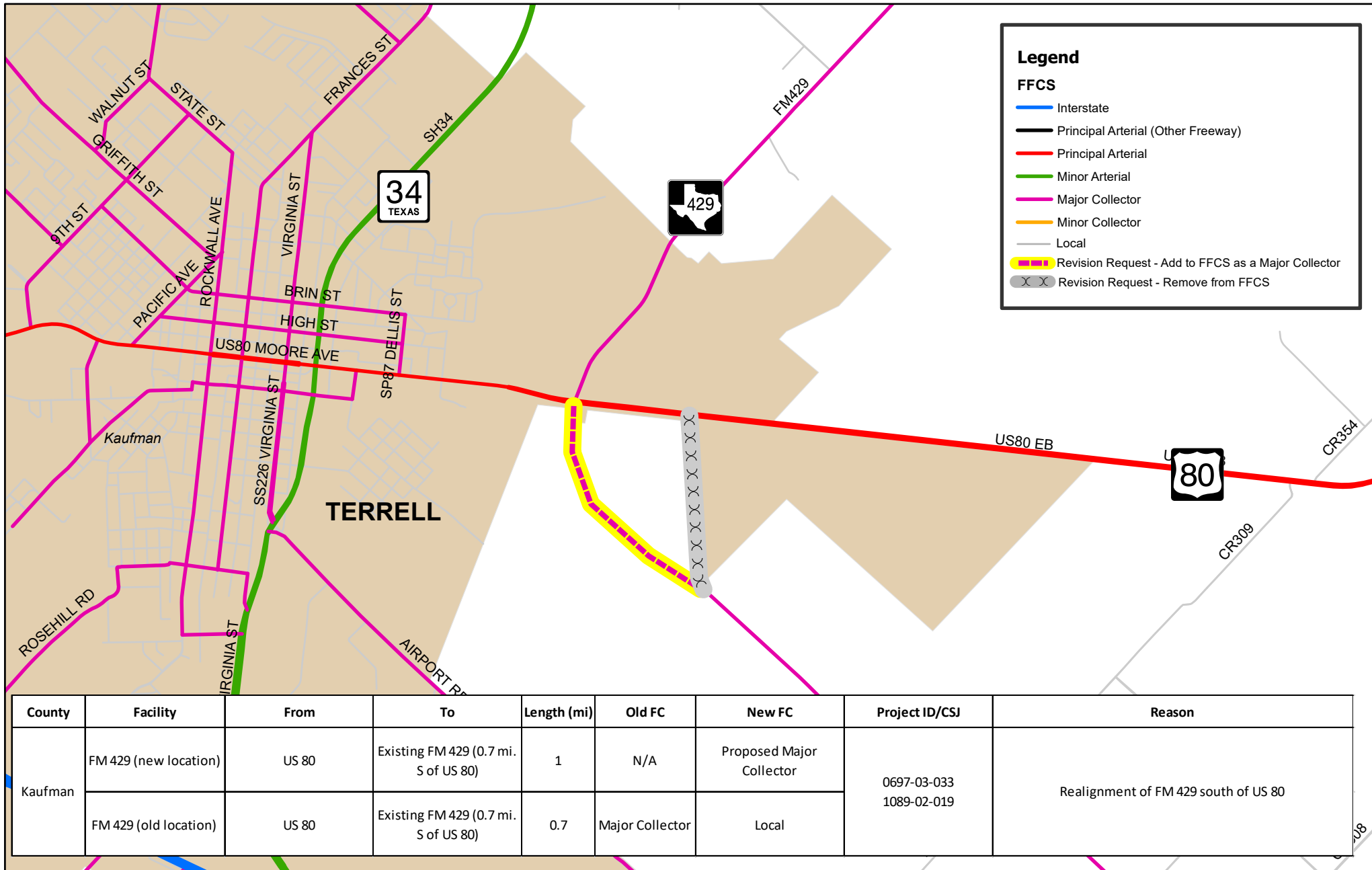


North Central Texas
Council of Governments
Transportation

June 2023

Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and TxDOT Dallas and included in Mobility 2045 Update and 2023-2026 STIP

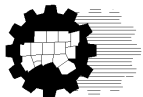
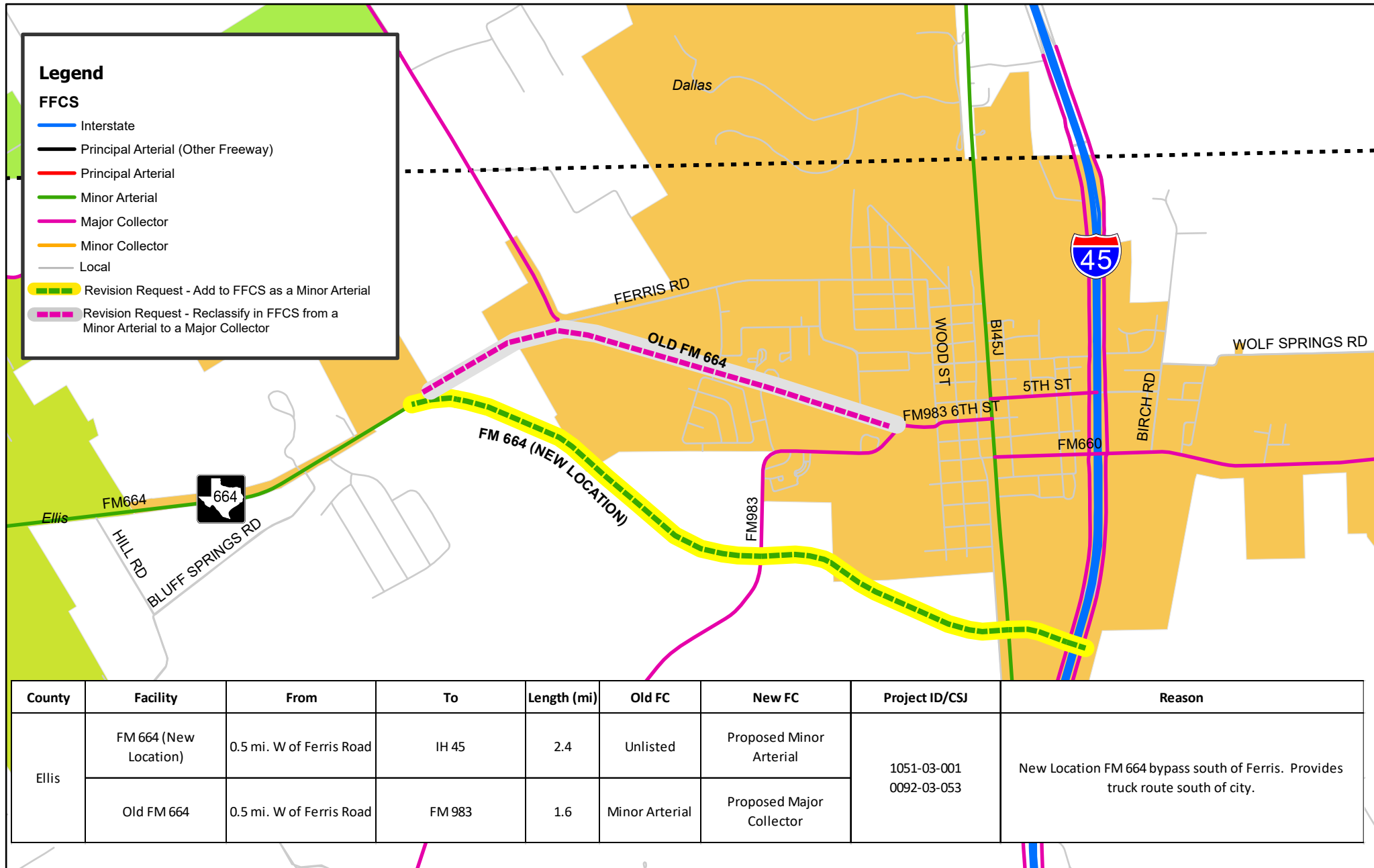


North Central Texas
Council of Governments
Transportation

June 2023

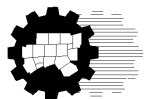
Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and TxDOT Dallas and included in Mobility 2045 Update and 2023-2026 STIP



Federal Functional Classification System (FFCS) Amendment

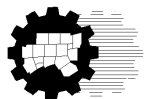
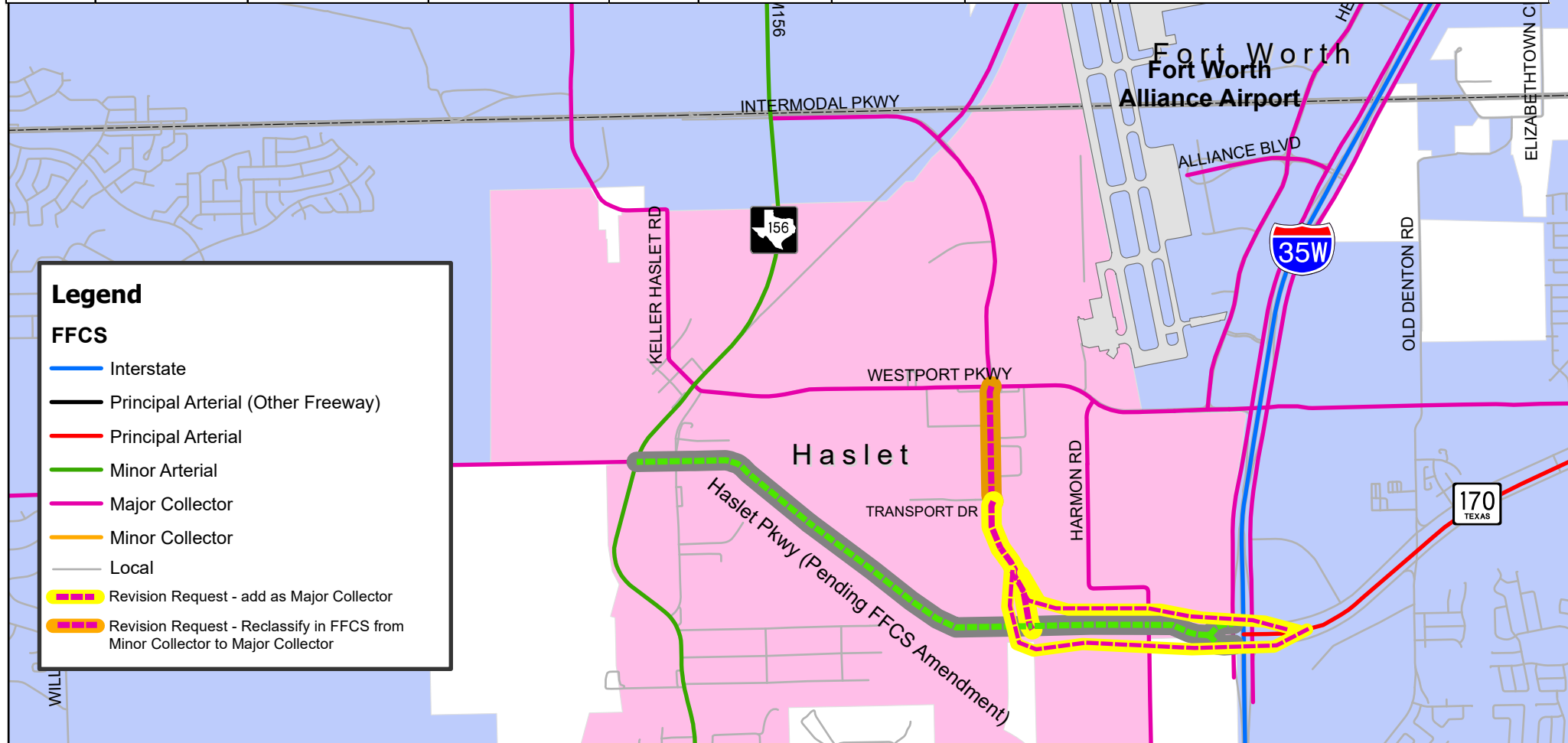
As requested by NCTCOG and TxDOT Dallas and approved as part of the Transportation Improvement Program (TIP)



Federal Functional Classification System (FFCS) Amendment

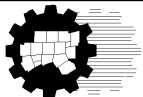
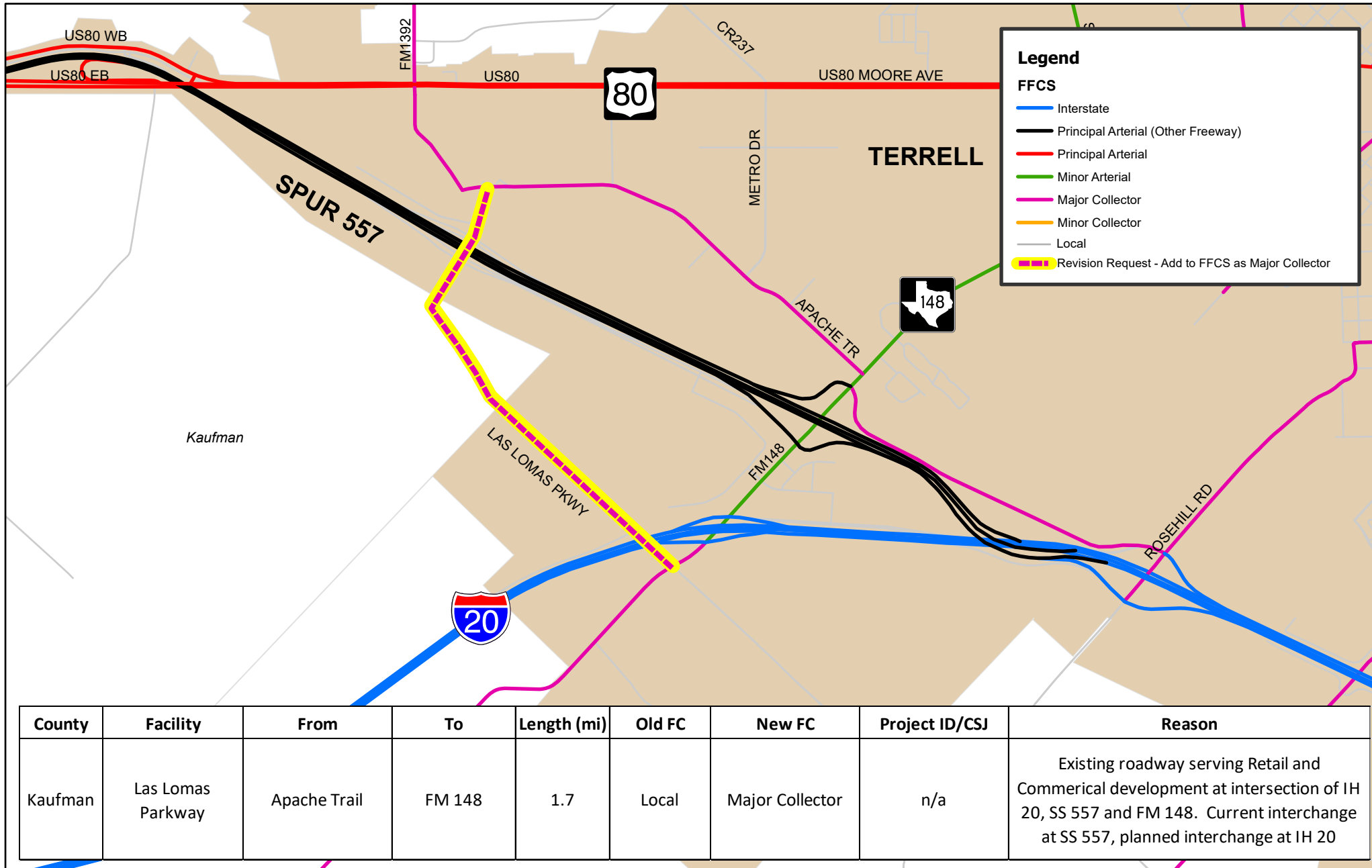
As requested by NCTCOG and City of Haslet and approved as part of the Transportation Improvement Program (TIP)

County	Facility	From	To	Length (mi)	Old FC	New FC	Project ID/CSJ	Reason
Tarrant	Intermodal Parkway	Westport Pkwy	Transport Drive	0.5	Minor Collector	Major Collector	Existing Roadways	The Intermodal Parkway extension will serve as a Strategic Freight Route serving Alliance Airport area. Adding/upgrading Intermodal Parkway as Major Collector will fill gap in system and accurately categorize this critical north/south freight thoroughfare with proposed direct access to SH 170.
Tarrant	Intermodal Parkway	Transport Drive	Haslet Parkway	0.55	Local	Major Collector		
Tarrant	EB and WB Direct Connectors from Intermodal Pkwy to SH 170	Intermodal Pkwy	SH 170	1.2	N/A	Proposed Major Collector	0902-90-141 (Deferred)	



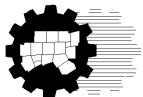
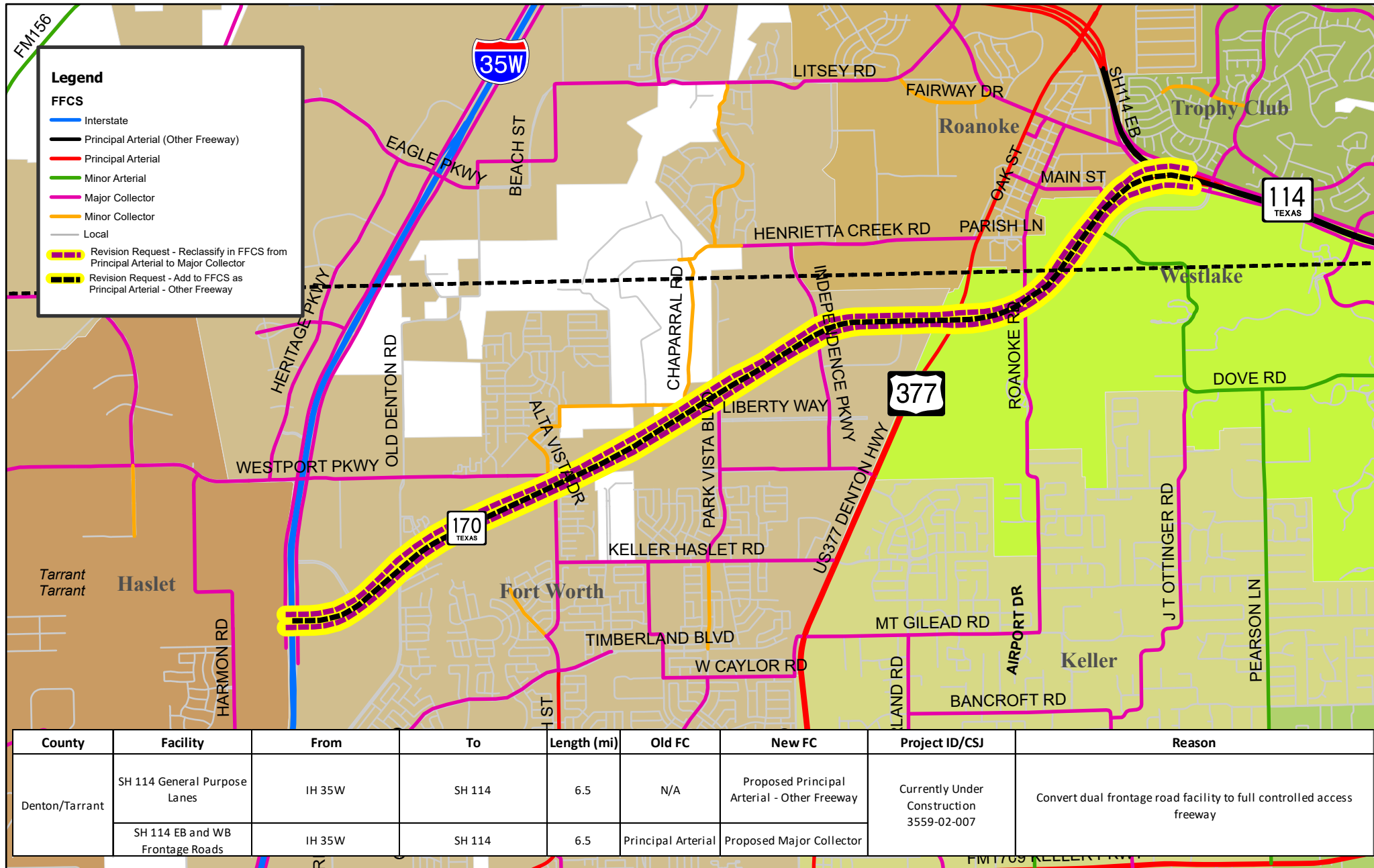
Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and the City of Terrell and included in Mobility 2045 Update



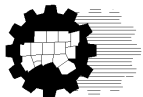
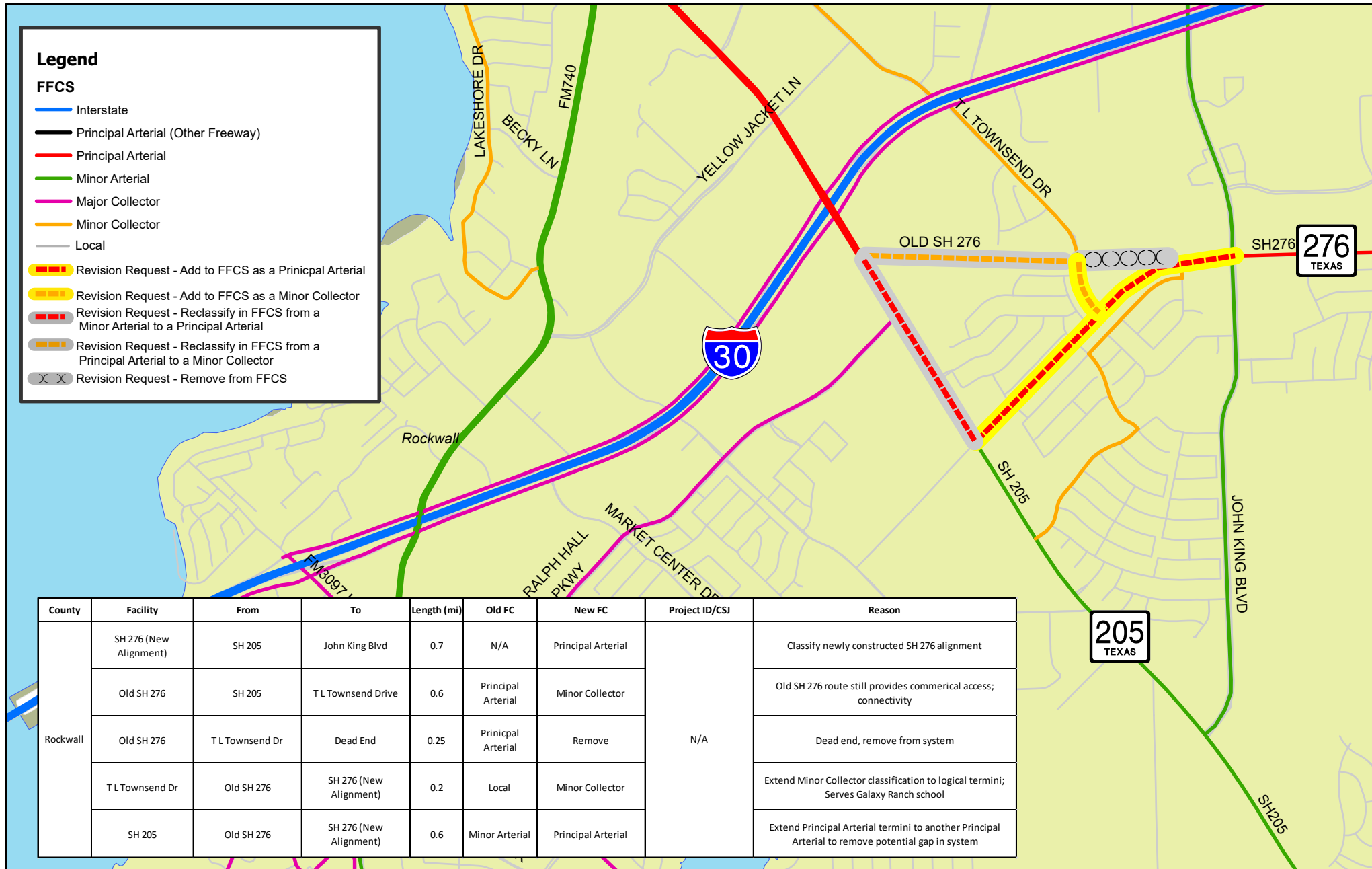
Federal Functional Classification System (FFCS) Amendment

As requested by TxDOT Dallas, TxDOT Fort Worth, NCTCOG and approved as part of the Transportation Improvement Program (TIP)



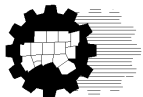
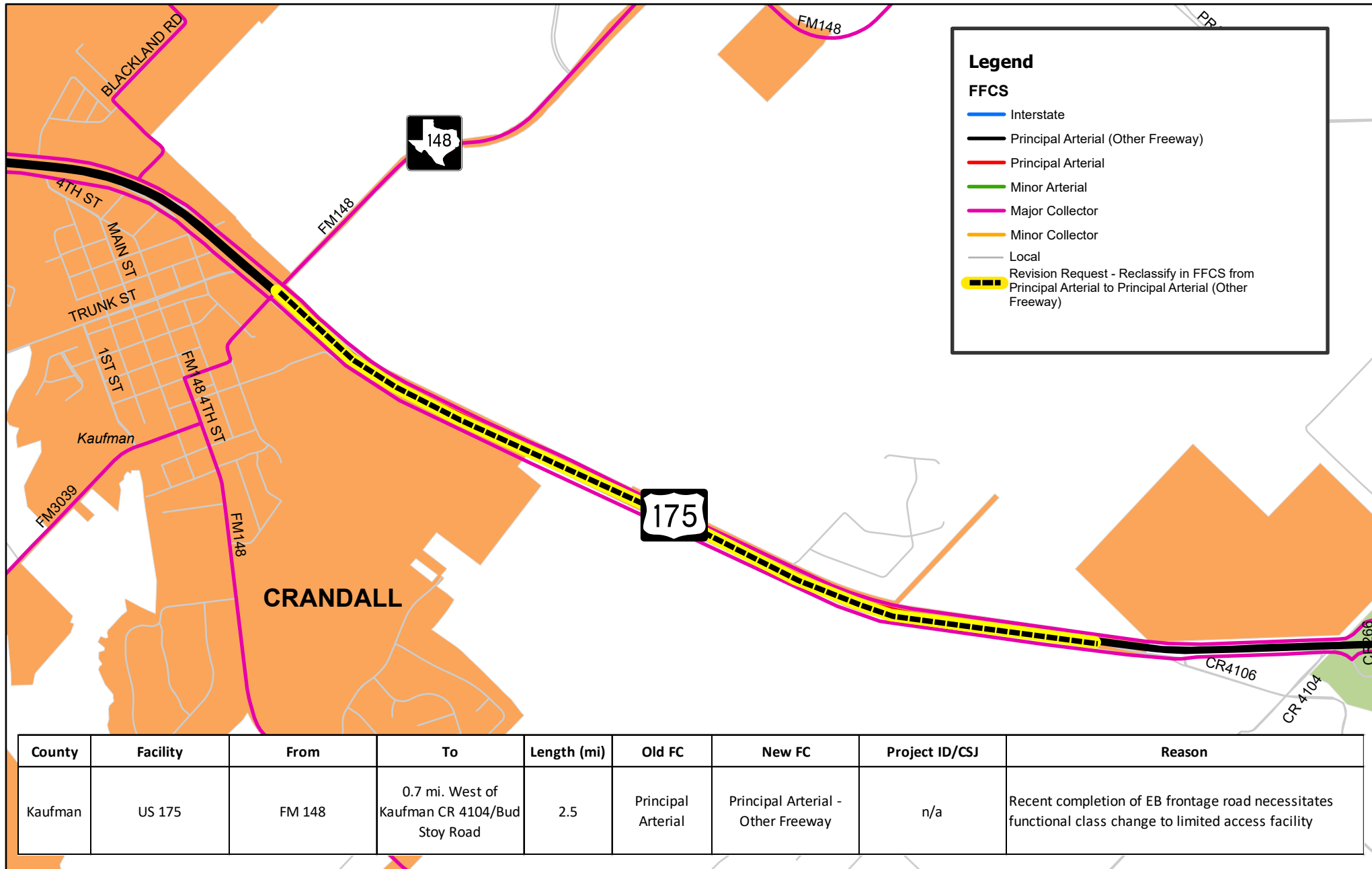
Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and TxDOT Dallas and included in Mobility 2045 Update



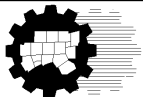
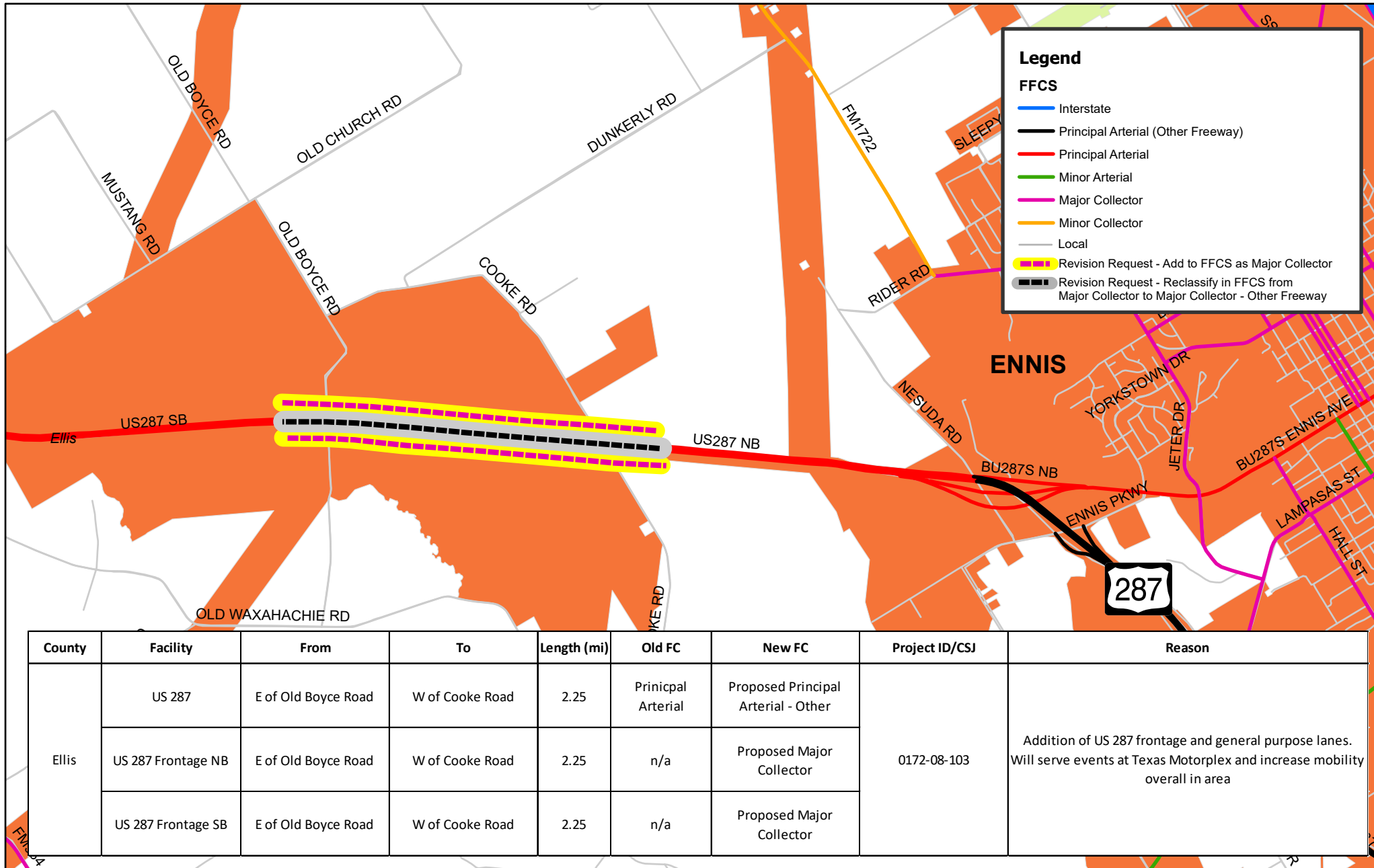
Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and TxDOT Dallas and included in Mobility 2045 Update



Federal Functional Classification System (FFCS) Amendment

As requested by NCTCOG and TxDOT Dallas and included in Mobility 2045 Update and 2023-2026 STIP





Critical Transit Funding for Areas in Collin County

SHANNON STEVENSON

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

JUNE 23, 2023

Collin County Rides Program: Background

Who: Cities of Allen, Fairview and Wylie

What: Transit service for seniors and persons with disabilities

Current Provider: Dallas Area Rapid Transit (DART); transit service was previously provided by Texoma Area Paratransit System (TAPS)

Critical Timing: DART contract expires September 30, 2023; initial contract expired September 2022, but DART Board granted one year extension while cities looked for other options

Risk: Threat for suspension of transit service leaving gaps in coverage, etc.



Collin County Rides Program: Service Area

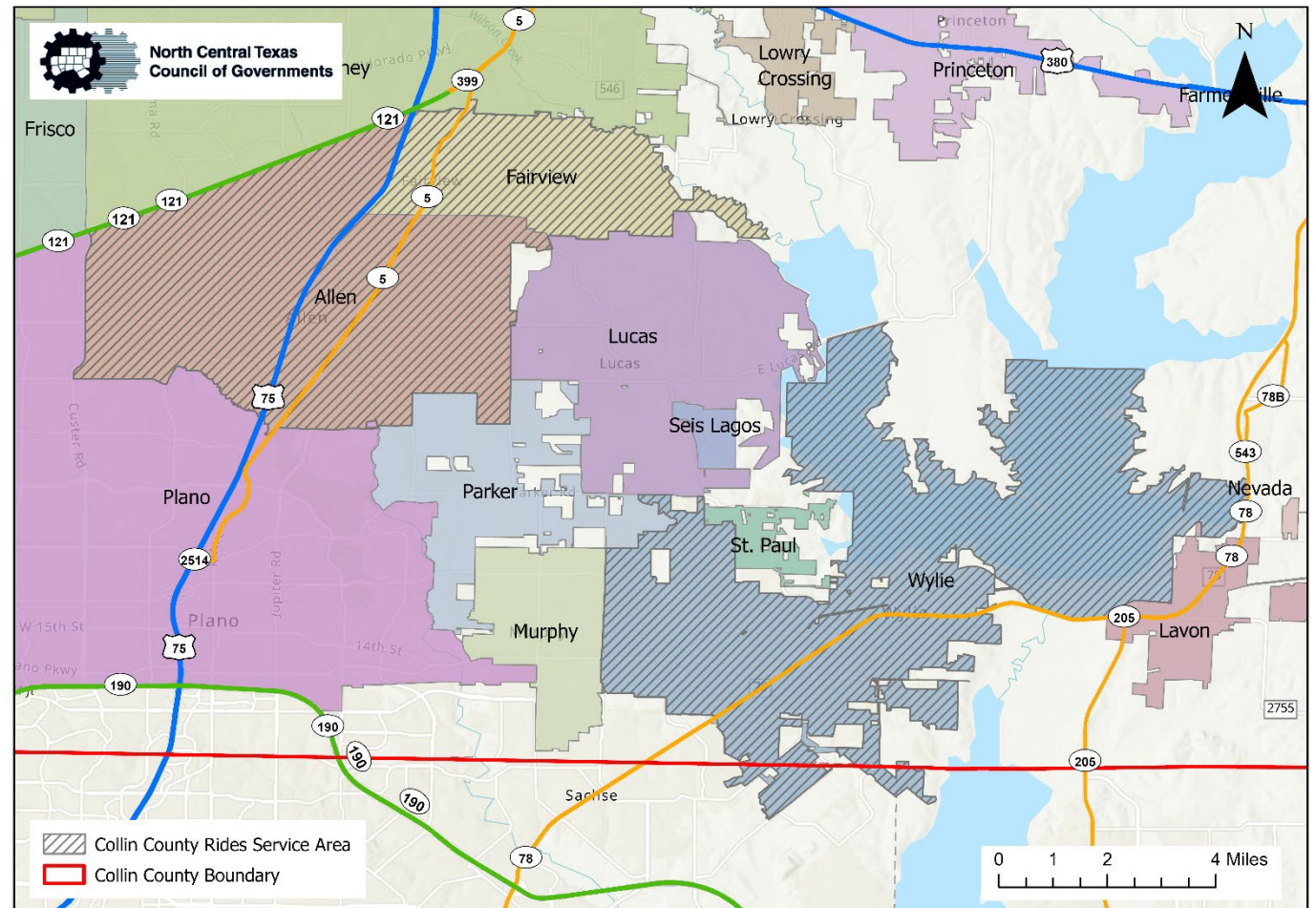
Allen, Fairview & Wylie

Seniors and Persons with
Disabilities

Travel anywhere in county
with origin or destination
in resident city



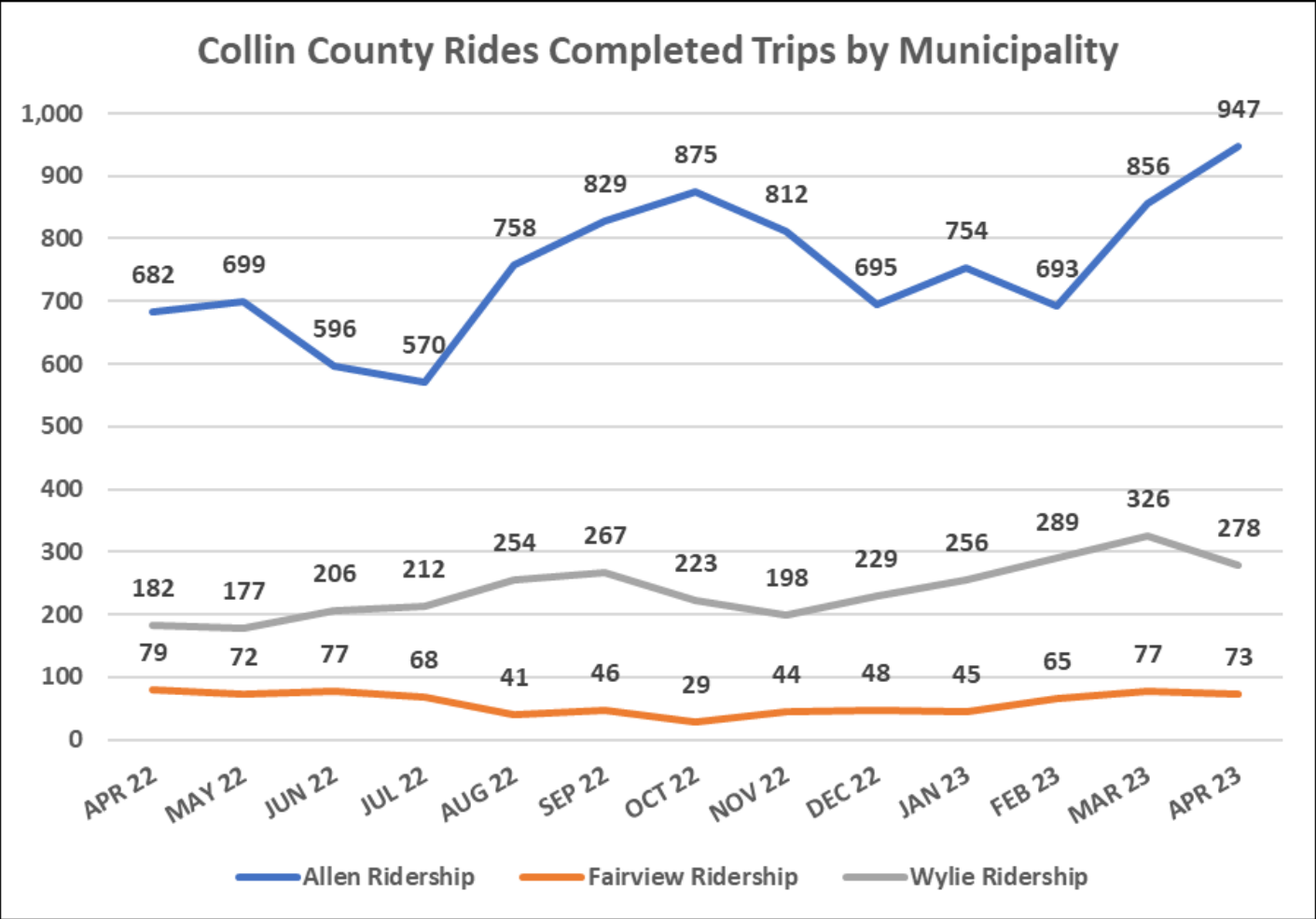
Collin County Rides Service Area



Esri, NASA, NGA, USGS, Texas Parks & Wildlife, Esri, HERE, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA

Collin County Rides Program: Service Ridership*

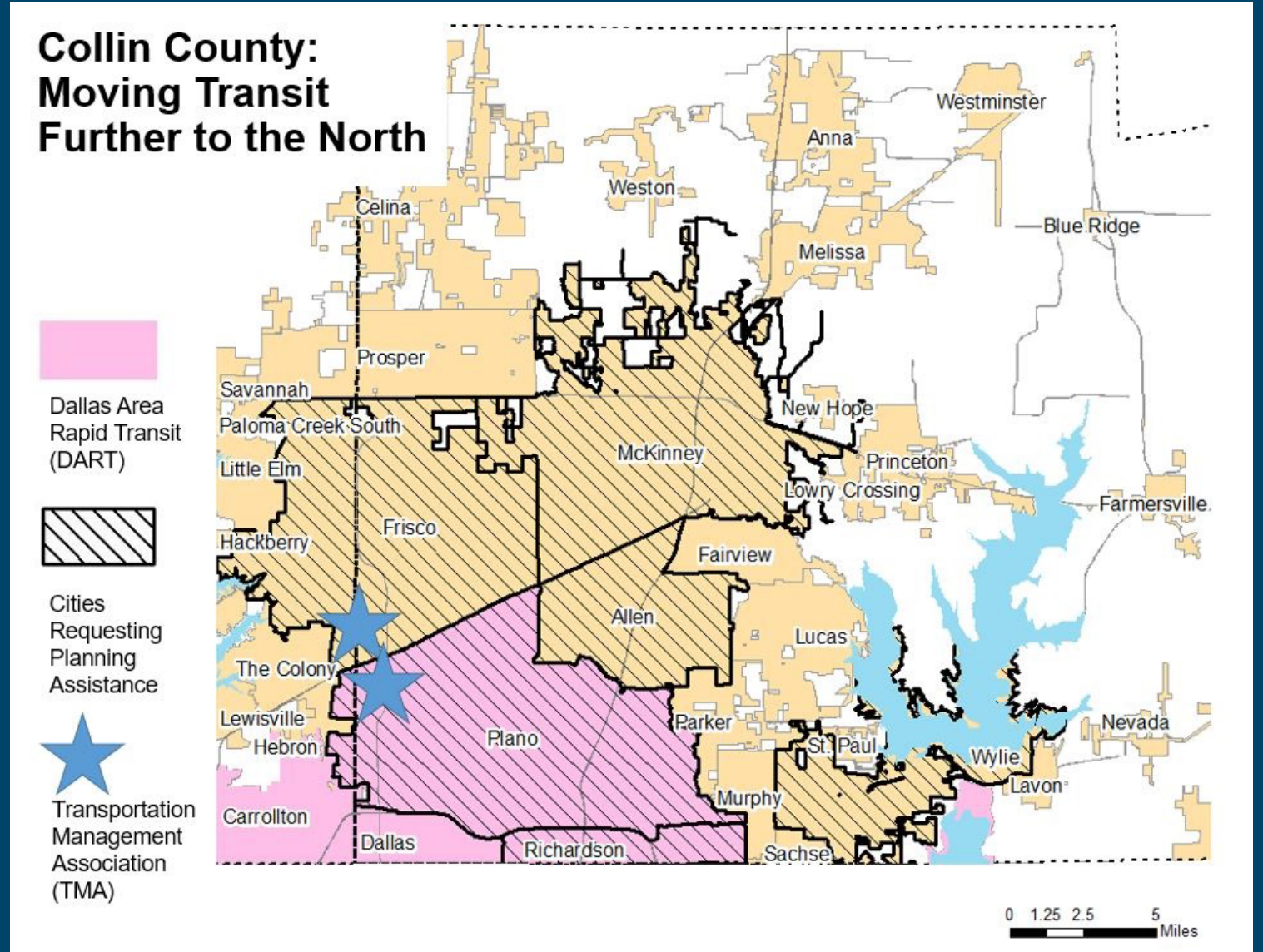
In April 2023, there were 426 registered users and 57 average weekday completed trips



*Source: DART

Collin County Transit Study

- Internal and Regional Connections
- Increased Transportation Options
- Funding Options
- Near-Term, Strategic Implementation
- Private Sector Involvement



Collin County Rides Program: Proposed Funding & Service Continuation

How Much:

Phased Funding	RTC Local	FTA 5310 ¹	Local Match ²	Total
Phase I	\$300,000		\$300,000	\$600,000
Phase II		\$600,000	\$600,000	\$1,200,000
TOTAL	\$300,000	\$600,000	\$900,000	\$1,800,000

What:

Continued transit service for the cities of Allen, Fairview and Wylie

When:

Service start-date October 1, 2023

Future Plans:

Evaluate service and possibly incorporate into existing transit authority service area



¹Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities

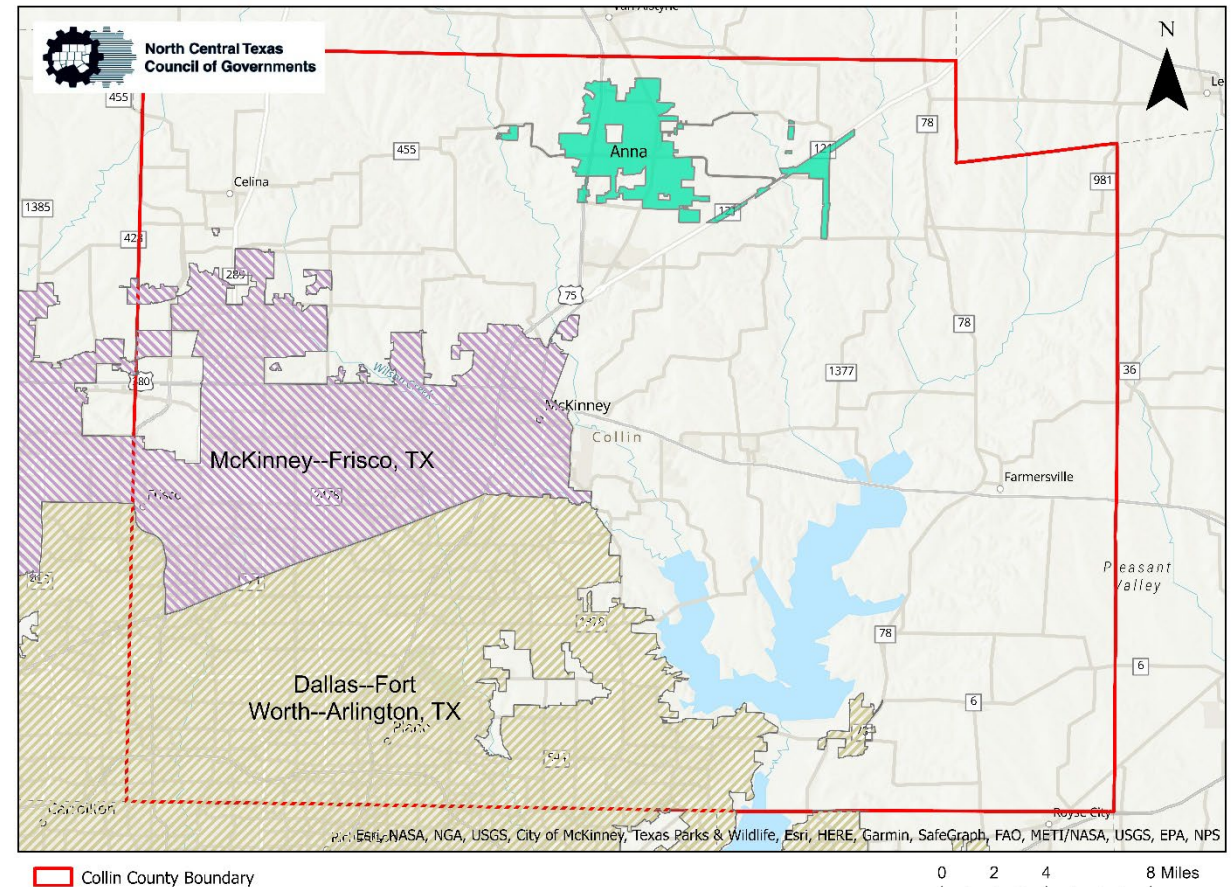
²Local match will be provided by participating cities

City of Anna Transit Request: Background

- Anna residents voiced concerns over lack of affordable transit options
 - Private transportation is a financial hardship for seniors and disabled residents
 - Primary transit need is accessing medical providers in Anna and throughout Collin County
 - Some need mobility assistance for grocery shopping, pharmacy and social trips
- NCTCOG staff have been coordinating with City of Anna to explore transit funding options



Large Urbanized Areas in Collin County



Transit Challenges in Collin County

- Until 2015, TAPS was the provider for Collin County. Once service was discontinued, patchwork of services was implemented to resolve transit.
 - Within urbanized areas, cities have been able to leverage federal and State funding for senior transportation.
 - Rural areas have mostly been left unserved. A Rural Transit District (RTD) will need to be established by the Collin County Commissioner's Court to access federal rural funding through the Texas Department of Transportation (TxDOT).
- The City of Anna falls under the “rural” classification by the Federal Transit Administration (FTA) because the population is under 50,000



City of Anna Transit Request: Proposed Funding & Service Overview

How Much:

Funding	Federal ¹	Local Match ²	Total
TOTAL	\$600,000	\$600,000	\$1,200,000

What: Implement transit service for the City of Anna

When: Summer 2024

Future Plans: Work with Collin County and municipalities to establish a Rural Transit District for the county and identify a rural transit provider so rural communities can access FTA funds through TxDOT



¹Federal Funding: Congestion Mitigation and Air Quality Improvement Program (CMAQ) or Carbon Reduction Program funds will be utilized

²Local match will be provided by City of Anna

Action Requested

STTC Recommendation for RTC:

Collin County Rides Program: to utilize up to \$1,800,000 total funds (RTC Local: \$300,000; FTA Section 5310 funds: \$600,000; Local Match: \$900,000) to continue transit service in the cities of Allen, Fairview and Wylie

City of Anna: to utilize up to \$1,200,000 total funds (CMAQ or Carbon Reduction Program funds: \$600,000; Local Match: \$600,000) to implement transit service in the City of Anna

To revise administrative documents as appropriate to incorporate these projects



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Automated Transportation
Systems (ATS)

Pilot Projects and Las Colinas Modernization

Brendon Wheeler | STTC | 6/23/2023

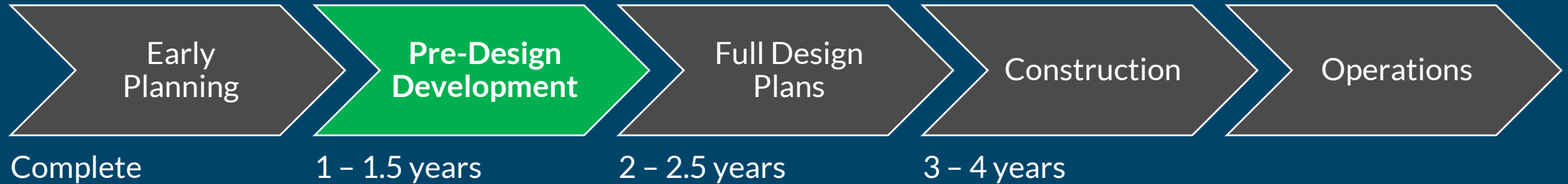
Previously Approved ATS Funding

Ongoing Projects

	RTC Approval Date	Project	Funding
Pilot Projects	November 2020	Dallas International District	\$10M Total \$2M Engineering \$8M Construction Source: STBG with matching TDCs
	November 2020	Arlington General Motors Plant	\$11M Total \$2M Engineering \$1M ROW \$8M Construction Source: STBG with matching TDCs
Study	October 2022	Plano/Legacy Area ATS Study	\$375K Feasibility Study Source: STBG with matching TDCs



ATS Pilot Projects



Dallas International District

- People Movement
- Circulator in dense, mixed-use development (formerly Midtown)
- Dallas Midtown ATS & Shared Parking Feasibility Study (2019) concept
- Coordinating with City of Dallas to identify pilot segment
- Next step: pilot segment engineering design

General Motors

- Cargo/Goods Movement
- Connecting Arlington GM Plant to Union Pacific railhead over SH 360
- Test track for ATS vehicles and wireless charging technology
- Coordinating with GM and City of Arlington to identify location of bridge
- Next step: TxDOT to design bridge over SH 360



Las Colinas ATS Modernization Pilot

Fall 2020

APT service suspension
DCURD requested
NCTCOG review ability
to retrofit guideway

March 2023

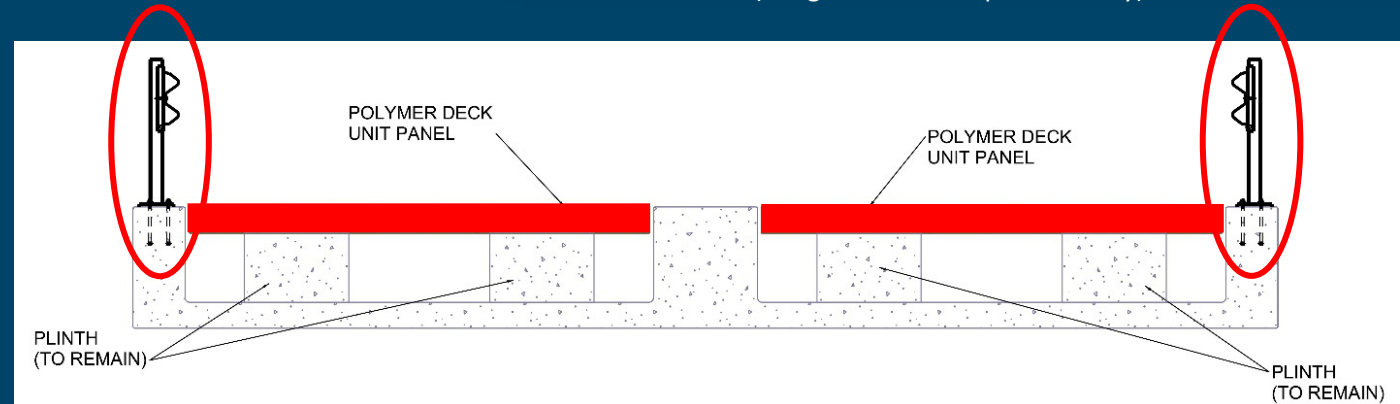
DCURD accepted
NCTCOG's proposal to
modernize a pilot
segment



Conceptual rendering of modernized Las Colinas guideway for ATS Pilot
(Image: ATS Development Study)

Modernization Pilot:

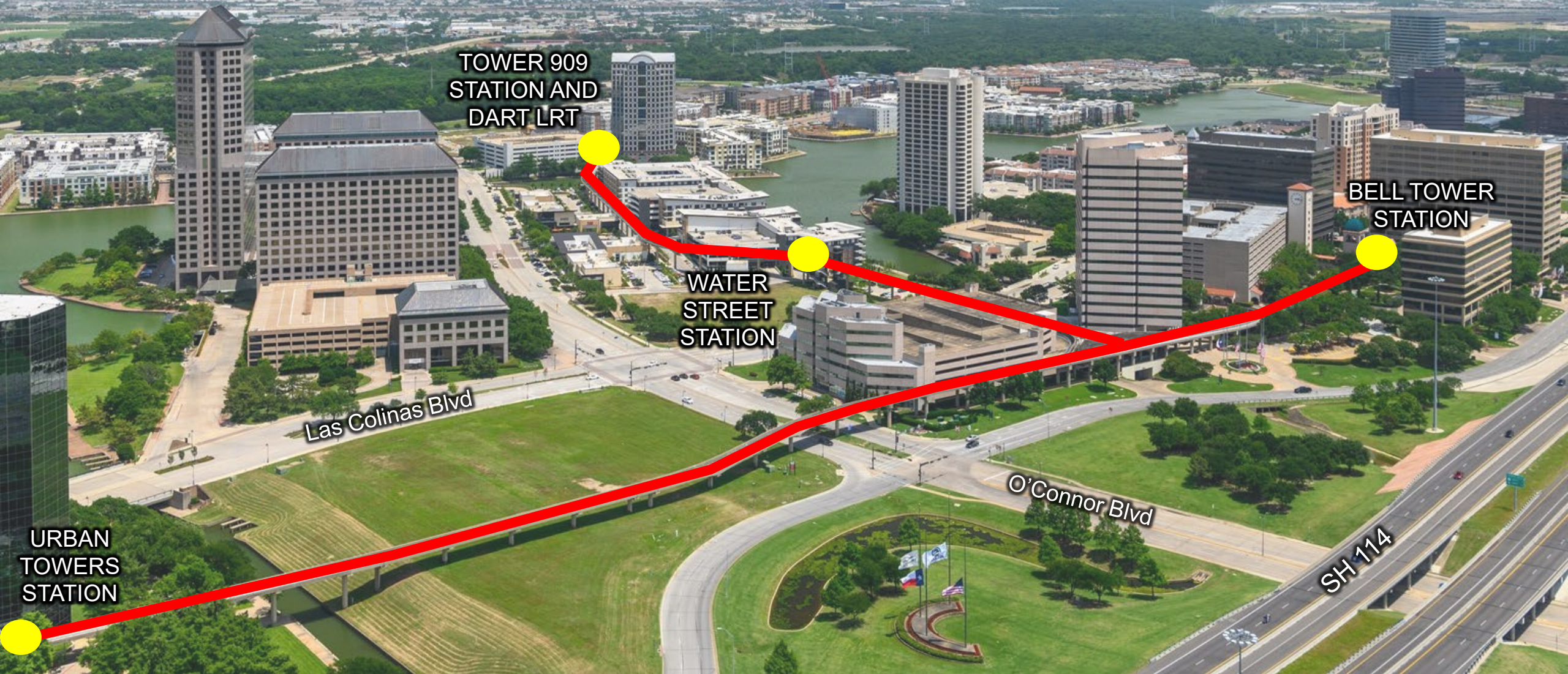
Engineering design followed by
“Go /No go” milestone
Procure ATS vehicles or
“Mobility as a Service”
Operate pilot in phases for
specified length of time



Modernization of Las Colinas Bidirectional Deck System
(Graphic: ATS Development Study)



Las Colinas Pilot Segment



TOWER 909
STATION AND
DART LRT

BELL TOWER
STATION

WATER
STREET
STATION

Las Colinas Blvd

O'Connor Blvd

SH 114

URBAN
TOWERS
STATION

Proposed Action

Type	Purpose	Funding
Engineering/Design	Funding for engineering design services to modernize a pilot segment of the existing Las Colinas guideway infrastructure	\$500,000 STBG ¹
Staff Time	NCTCOG staff time to support advancement of Las Colinas modernization pilot, International District ATS (People), GM/Arlington ATS (Goods), and general ATS planning, including procurement/management of consultant services, coordination with project stakeholders, and other project development activities for FY2025 – FY2026	\$500,000 STBG ¹

Request RTC approval of:

- Proposed funding for engineering/design of Las Colinas APT and staff time
- Amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the project funding

¹STBG = Surface Transportation Block Grant ; To be matched with regional Transportation Development Credits



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Automated Transportation Systems





FEDERAL PERFORMANCE MEASURES: PM2 CONDITION TARGETS FOR NATIONAL HIGHWAY SYSTEM (NHS) PAVEMENT & BRIDGE ASSETS



JEFFREY C. NEAL – SENIOR PROGRAM MANAGER
SURFACE TRANSPORTATION TECHNICAL COMMITTEE (STTC)

ACTION ITEM – June 23, 2023

NCTCOG Federal Performance Target-Setting Activities

Context – Regional Strategy

■ **Implement required Federal measures**

- Fixing America's Surface Transportation (FAST) Act / Bipartisan Infrastructure Law (BIL)
- National Performance – State of Good Repair
 - Ensure safety of traveling public
 - Ensure effective long-term operation of transportation infrastructure using asset management
- National Performance – National Highway System (NHS) Good / Poor Condition Tracking

■ **Support TxDOT targets as much as possible**

- State Performance

■ **Set goals to guide regional planning documents & project outcomes**

- Regional Performance – “Tell Our Story”
- Include in Metropolitan Transportation Plan (MTP)
- Include in Transportation Improvement Program (TIP)

NCTCOG Federal Performance Target-Setting Activities *(cont.)*

Recent/Upcoming Committee Actions – PM2 (Pavement/Bridge) Targets

Rulemaking	Number of Measures	RTC Target-Setting Action		Reporting	
		Recent/Upcoming	Next <i>(Anticipated)</i>	Period	Schedule
Transit Safety (PTASP)	7	May 2021 ✓	Early 2025	Annually	Annually
Transit Asset Management (TAM)	4	September 2022 ✓	Late 2026	Annually	Annually
PM3 – System Performance, Freight, & CMAQ	7	September 2022 ✓	Late 2024	Four-Year Performance Periods <i>(Second Period: 2023-26)</i>	Biennially <i>(beginning, middle, & end of performance periods)</i>
PM1 – Roadway Safety	5	February 2023 ✓	Early 2024 <i>(Information/Update)</i>	Annually	Annually
PM2 – Pavement/Bridge Condition	6	July 2023	Late 2024	Four-Year Performance Periods <i>(Second Period: 2023-26)</i>	Biennially <i>(beginning, middle, & end of performance periods)</i>

2022

First PM2 performance period (2018-21) ends

Second PM2 performance period (2022-25) begins

RTC adopts PM2 targets for 2024 & 2026

2024

Mid-performance period report due October 1, 2024

RTC adjusts or reaffirms 2026 PM2 targets

2026

Second PM2 performance period (2022-25) ends

Third PM2 performance period (2026-29) begins

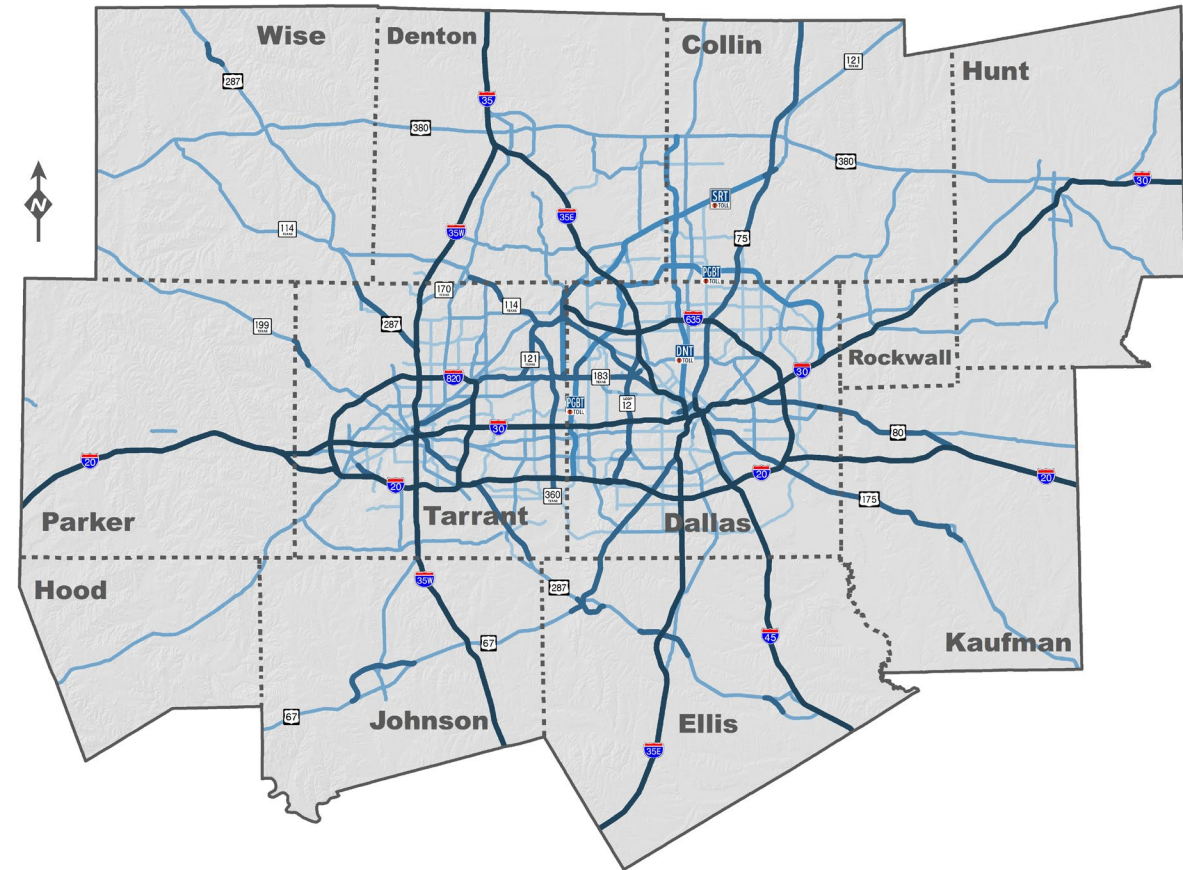
RTC adopts new PM2 targets for 2028 & 2030

National Highway System (NHS) – NCTCOG Region

Review of NHS Roadway Classifications for PM₂ Analysis

- State DOTs required to establish PM₂ targets representing the full NHS extent, *regardless of ownership*
- Total NHS (Texas) = 70,976 lane-miles
- Total NHS (NCTCOG) = 12,448 lane-miles
 - ▣ Interstate Highways (IH) = 3,215 lane-miles (25.8%)
 - ▣ Non-IH Freeways = 1,667 lane-miles (13.4%)
 - ▣ On-System Arterials = 3,769 lane-miles (30.3%)
 - ▣ Off-System Toll Roads = 838 lane-miles (6.7%)
 - ▣ Off-System Arterials = 2,959 lane-miles (23.8%)
- NHS comprises 14% of region's total roadway lane-miles, but carries 63% of total vehicle-miles of travel (VMT)

National Highway System (NHS) Facilities



NHS PM2 Pavement Analysis

New Pavement Data Considerations (Non-Interstate NHS Facilities)

- Pavement roughness often judged as critical link between user satisfaction (comfort/safety) and performance
 - ▣ For decades, International Roughness Index (IRI) has been a standardized & practical metric via data sensed without traffic disruption
 - ▣ Roughness & *structural distress (cracking, rutting, & faulting)* interdependencies do exist, but sensing limitations prevent consensus on exact analytical relationship
- **Roughness (IRI) alone results in overestimation of poor condition pavements**
- **Non-Interstate NHS Pavements:**
 - ▣ **First PM2 Performance Period: IRI Only**
 - ▣ **Second PM2 Performance Period: IRI + Structural Distress**
- Revised methodology results in positive condition differences for non-Interstate pavements
- Integration of metrics will enable more holistic lifecycle assessments of pavement assets

NHS PM2 Pavement Analysis *(cont.)*

Statewide Data/Targets – Good Condition (DRAFT)

NATIONAL HIGHWAY SYSTEM (NHS) ROADWAY CATEGORIES	DESIRED IMPROVEMENT TREND	First Performance Period (2018-22)			Second Performance Period (2022-26)		
		2018 Baseline	2020 Observed	2022 Target ¹ <i>(Updated 2020)</i>	2022 Baseline <i>(Last Observed)</i>	2024 Target ² <i>(Forecast)</i>	2026 Target ² <i>(Forecast)</i>
State of Texas							
Good Pavement Condition							
Interstate NHS	↗	66.8%	66.6%	66.5%	64.5%	63.9%	63.6%
Non-Interstate NHS	↗	54.4%	55.2%	54.1%	51.7%	45.5%	46.0%

1. Original statewide target from First Performance Period based on historic 4-year Highway Performance Monitoring System (HPMS) moving average, including transition from visual pavement surveys to semi-automated data collection; assumes International Roughness Index (IRI) ratings only for non-Interstate NHS; assumes IRI, cracking, rutting, & faulting metrics for Interstate NHS.
2. New statewide targets for Second Performance Period based on historic 4-year HPMS moving average, but correlated with 2022 Transportation Asset Management Plan (TAMP) 10-year lifecycle analysis projections; assumes IRI, cracking, rutting, & faulting metrics for all NHS facility pavements.



NHS PM2 Pavement Analysis *(cont.)*

Regional Data/Trends – Good Condition (DRAFT)

NATIONAL HIGHWAY SYSTEM (NHS) ROADWAY CATEGORIES	DESIRED IMPROVEMENT TREND	First Performance Period (2018-22)			Second Performance Period (2022-26)		
		2018 Baseline	2020 Observed	2022 Trend ¹ <i>(Updated 2020)</i>	2022 Baseline <i>(Last Observed)</i>	2024 Trend ² <i>(Forecast)</i>	2026 Trend ² <i>(Forecast)</i>
North Central Texas (NCTCOG) Region							
Good Pavement Condition							
Interstate NHS	➡	50.1%	34.9%	19.8%	56.2%	54.5%	56.1%
Non-Interstate NHS: <i>On-System Freeway (TxDOT)</i>	➡	43.2%	48.8%	54.4%	47.8%	50.2%	56.0%
Non-Interstate NHS: <i>On-System Arterial (TxDOT)</i>	➡	36.1%	43.3%	50.9%	32.0%	31.7%	31.8%
Non-Interstate NHS: <i>Off-System Arterial (Local)</i>	➡	1.2%	1.1%	1.0%	1.0%	1.2%	1.4%
Non-Interstate NHS: <i>Off-System Toll Road (NTTA) ³</i>	➡	93.4%	91.4%	90.9%	89.0%	89.2%	87.1%

1. Original trend from First Performance Period based on historic 4-year Highway Performance Monitoring System (HPMS) moving average for NCTCOG NHS pavement segments only; assumes International Roughness Index (IRI) ratings only for non-Interstate NHS; assumes IRI, cracking, rutting, & faulting metrics for Interstate NHS.
2. New regional trends for Second Performance Period based on historic 4-year HPMS moving average; assumes IRI, cracking, rutting, & faulting metrics for all NHS facility pavements.
3. Indicated figure/trend estimates based on NTTA's Condition Rating System (CRS) which addresses surface condition, IRI, rutting, faulting, & pavement type. NTTA CRS & TxDOT HPMS data reconciliation remains under evaluation and will not impact target action.



NHS PM2 Pavement Analysis *(cont.)*

Statewide Data/Targets – Poor Condition (DRAFT)

NATIONAL HIGHWAY SYSTEM (NHS) ROADWAY CATEGORIES	DESIRED IMPROVEMENT TREND	First Performance Period (2018-22)			Second Performance Period (2022-26)		
		2018 Baseline	2020 Observed	2022 Target ¹ <i>(Updated 2020)</i>	2022 Baseline <i>(Last Observed)</i>	2024 Target ² <i>(Forecast)</i>	2026 Target ² <i>(Forecast)</i>
State of Texas							
Poor Pavement Condition							
Interstate NHS	↘	0.3%	0.2%	0.2%	0.1%	0.2%	0.2%
Non-Interstate NHS	↘	13.8%	14.2%	14.2%	1.3%	1.5%	1.5%

- Original statewide target from First Performance Period based on historic 4-year Highway Performance Monitoring System (HPMS) moving average, including transition from visual pavement surveys to semi-automated data collection; assumes International Roughness Index (IRI) ratings only for non-Interstate NHS; assumes IRI, cracking, rutting, & faulting metrics for Interstate NHS.
- New statewide targets for Second Performance Period based on historic 4-year HPMS moving average, but correlated with 2022 Transportation Asset Management Plan (TAMP) 10-year lifecycle analysis projections; assumes IRI, cracking, rutting, & faulting metrics for all NHS facility pavements.



NHS PM2 Pavement Analysis *(cont.)*

Regional Data/Trends – Poor Condition (DRAFT)

NATIONAL HIGHWAY SYSTEM (NHS) ROADWAY CATEGORIES	DESIRED IMPROVEMENT TREND	First Performance Period (2018-22)			Second Performance Period (2022-26)		
		2018 Baseline	2020 Observed	2022 Trend ¹ <i>(Updated 2020)</i>	2022 Baseline <i>(Last Observed)</i>	2024 Trend ² <i>(Forecast)</i>	2026 Trend ² <i>(Forecast)</i>
North Central Texas (NCTCOG) Region							
Poor Pavement Condition							
Interstate NHS	➡	0.2%	0.7%	1.3%	0.1%	0.3%	0.2%
Non-Interstate NHS: <i>On-System Freeway (TxDOT)</i>	➡	6.4%	6.8%	7.2%	0.3%	0.3%	0.4%
Non-Interstate NHS: <i>On-System Arterial (TxDOT)</i>	➡	18.5%	20.4%	22.1%	0.5%	0.7%	0.8%
Non-Interstate NHS: <i>Off-System Arterial (Local)</i>	➡	73.7%	74.3%	74.1%	7.6%	9.4%	11.8%
Non-Interstate NHS: <i>Off-System Toll Road (NTTA) ³</i>	➡	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

1. Original trend from First Performance Period based on historic 4-year Highway Performance Monitoring System (HPMS) moving average for NCTCOG NHS pavement segments only; assumes International Roughness Index (IRI) ratings only for non-Interstate NHS; assumes IRI, cracking, rutting, & faulting metrics for Interstate NHS.
2. New regional trends for Second Performance Period based on historic 4-year HPMS moving average; assumes IRI, cracking, rutting, & faulting metrics for all NHS facility pavements.
3. Indicated figure/trend estimates based on NTTA's Condition Rating System (CRS) which addresses surface condition, IRI, rutting, faulting, & pavement type. NTTA CRS & TxDOT HPMS data reconciliation remains under evaluation and will not impact target action.



NHS PM2 Bridge Analysis

Statewide Data/Targets – Good/Poor Condition (DRAFT)

NATIONAL HIGHWAY SYSTEM (NHS) ROADWAY CATEGORIES	DESIRED IMPROVEMENT TREND	First Performance Period (2018-22)			Second Performance Period (2022-26)		
		2018 Baseline	2020 Observed	2022 Target ² <i>(Updated 2020)</i>	2022 Baseline <i>(Last Observed)</i>	2024 Target ² <i>(Forecast)</i>	2026 Target ² <i>(Forecast)</i>
State of Texas							
Good Bridge Condition							
All NHS Facilities ¹	↗	50.7%	50.7%	50.4%	49.2%	48.5%	47.6%
Poor Bridge Condition							
All NHS Facilities ¹	↘	0.9%	1.3%	1.5%	1.1%	1.5%	1.5%

1. All percentages based on total deck area.

2. Statewide targets for First/Second Performance Periods based on 10-year moving average.



NHS PM2 Bridge Analysis *(cont.)*

Regional Data/Trends – Good/Poor Condition (DRAFT)

NATIONAL HIGHWAY SYSTEM (NHS) ROADWAY CATEGORIES	DESIRED IMPROVEMENT TREND	First Performance Period (2018-22)			Second Performance Period (2022-26)		
		2018 Baseline	2020 Observed	2022 Trend ² <i>(Updated 2020)</i>	2022 Baseline <i>(Last Observed)</i>	2024 Trend ³ <i>(Forecast)</i>	2026 Trend ³ <i>(Forecast)</i>
North Central Texas (NCTCOG) Region							
Good Bridge Condition							
All NHS Facilities ¹	↗	55.3%	56.0%	57.9%	49.9%	50.4%	50.2%
Poor Bridge Condition							
All NHS Facilities ¹	↘	1.9%	2.3%	2.0%	2.1%	2.1%	2.2%

1. All percentages based on total deck area for regional NHS bridges only.
2. Estimation/reporting of regional trend for First Performance Period based on 6-year moving average; condition data reported in 2-year increments.
3. Estimation/reporting of new regional trend for Second Performance Period based on 10-year moving average; condition data reported in 2-year increments.



NHS PM2 Bridge Analysis *(cont.)*

Extent/Status of Regional Poor Condition NHS Bridges

- In considering FY 22 Bridge Investment Program (BIP) candidates, staff coordinated with local governments and TxDOT's Bridge Division/local Districts to analyze poor condition NHS bridges
- INFRA Grant (2019) – North Central Texas Strategic NHS Bridge Program:
 - ▣ Original Submittal – \$229 million (\$113 million INFRA requested) for 12 projects across both East & West subregions
 - ▣ Awarded Project – \$45.5 million (\$8.8 million INFRA awarded) for seven projects (3 – East; 4 – West)
 - ▣ Implementation – \$28.5 million for four projects (1 – East; 3 – West)
 - All implementation projects now under construction or completed
 - All projects from original submittal have treatments underway or funded/scheduled, except for one (still on poor condition list*)
- Poor Condition NHS Bridges (2022) – Breakdown by TxDOT District:
 - ▣ Dallas: 37 bridges (36 – “On-System”; 1 – “Off-System”)
 - ▣ Fort Worth: 12 bridges (9 – “On-System”; 3 – “Off-System”)
- Of the 49 regional NHS bridges in poor condition, treatments for all but three structures are funded/scheduled for construction, under construction, or completed:
 - ▣ TxDOT (City of Dallas): Loop 12 NB bridge (to IH 35E NB) over IH 35E SB*
 - ▣ TxDOT (City of Fort Worth): SH 121 WB/Belknap Street bridge over IH 35W SB
 - ▣ TxDOT (City of Fort Worth): SH 199 (Jacksboro Highway) bridge over West Fork Trinity River

PM2 Target Decision-Making

Schedule

February 10, 2023	TxDOT Submits PM2 Targets to Federal Highway Administration (FHWA) <i>(180-day MPO review begins)</i>
May 26, 2023	STTC Fast Fact
June 8, 2023	RTC Information
June 12, 2023	NCTCOG Transportation Public Meeting <i>(comment period ends July 11, 2023)</i>
June 23, 2023	STTC Action
July 13, 2023	RTC Action
August 9, 2023	Deadline for MPOs to Report Whether They Will <u>Either</u>: <ul style="list-style-type: none">(i). Agree to plan/program projects contributing to affirmed TxDOT PM2 targets; or,(ii.) Commit to new quantifiable PM2 targets for the Metropolitan Planning Area (MPA)

PM2 Target Decision-Making *(cont.)*

Proposed STTC Action – Affirm RTC Support for New Statewide Targets

Good

- **Affirm NCTCOG support** for new TxDOT statewide “Good Condition” NHS pavement and bridge targets for 2024 and 2026

Poor

- **Affirm NCTCOG support** for new TxDOT statewide “Poor Condition” NHS pavement and bridge targets for 2024 and 2026
- **Collaborate to plan/program projects** contributing toward accomplishment of pavement/bridge goals via the following actions:
 - ▣ NCTCOG will continue to work with local governments on annual monitoring and expediting improvements for identified NHS Off-System Arterials in “Poor Condition”
 - ▣ NCTCOG will continue to work with TxDOT/local governments on annual monitoring and expediting improvements for identified NHS Bridges in “Poor Condition”

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EXHIBIT I-8
Unified Planning Work Program Policies

- The emphasis of the Unified Planning Work Program (UPWP) is on planning activities. Projects that require preliminary engineering or design services are not eligible for UPWP Transportation Planning Funds. Such projects should be funded through the Transportation Improvement Program process.
- Twenty-five percent of Federal Transit Administration Section 5303 Planning Funds will be reserved for transit planning and management studies with the funds distributed to the Eastern and Western Subregions based on the formula used for the annual sub-allocation of Transit Formula (5307) Program funds.
- The Texas Department of Transportation (TxDOT) will assist the North Central Texas Council of Governments (NCTCOG) in funding activities related to the preparation of travel forecasts to support TxDOT freeway and high-occupancy vehicle lane studies.
- The North Texas Tollway Authority (NTTA) will assist NCTCOG in funding activities related to the preparation of travel forecasts to support NTTA feasibility studies.
- The transportation authorities will assist NCTCOG in funding activities related to the preparation of travel forecasts to support rail and high-occupancy vehicle lane studies.
- Assistance in Transportation Subarea Studies, Comprehensive/Thoroughfare Planning, Local Technical Assistance, and TransCAD Support will represent approximately 20 percent of the UPWP. Priority will be given to these subtasks identified in the UPWP.
- NCTCOG assistance to local governments in Thoroughfare Planning will be limited to providing travel forecasts to determine facility sizing and lane warrants, in Comprehensive Planning to providing travel forecasts and technical support, in Bicycle/Pedestrian Planning to providing technical guidance on plan and facility development, and in Travel Model Support (TransCAD) to providing model input data and application support. Local governments will be responsible for consultant assistance funding.
- For projects not specified in the UPWP, the requesting entity may be asked to assist in project funding. Scheduling of the planning study is contingent on NCTCOG staff availability. Reprioritization of tasks for that entity using existing commitments in the UPWP is feasible. Work will not be done at the expense of other commitments in the UPWP.
- Entities with consultants requesting work from NCTCOG must follow the same policy as above. Consultants working for an entity need the approval of that entity prior to NCTCOG providing assistance. Consultants shall not commit NCTCOG services without NCTCOG's prior approval.
- Requests by nongovernmental entities will be conducted at full cost upon approval from the impacted local government and permitting staff availability.
- In the event that a requested planning study is similar to a previous study conducted by NCTCOG, the participating entity may be asked to provide financial support for the project.
- Surface Transportation Block Grant Program funds, Congestion Mitigation and Air Quality Improvement Program funds, Regional Toll Revenue funds, and Regional Transportation Council Local funds may be used by NCTCOG to augment UPWP funds.

FY2024 and FY2025 ***Unified Planning Work Program for*** ***Regional Transportation Planning***

Surface Transportation Technical Committee
June 23, 2023

Five Major Tasks

Task 1 – Administration and Management

Task 2 – Transportation Data Development and Maintenance

Task 3 – Short-Range Planning, Programming, and Operations

Task 4 – Metropolitan Transportation Plan

Task 5 – Special Studies

Implemented through:

- 34 Subtasks
- 175-200 Programs and Projects

Funded through:

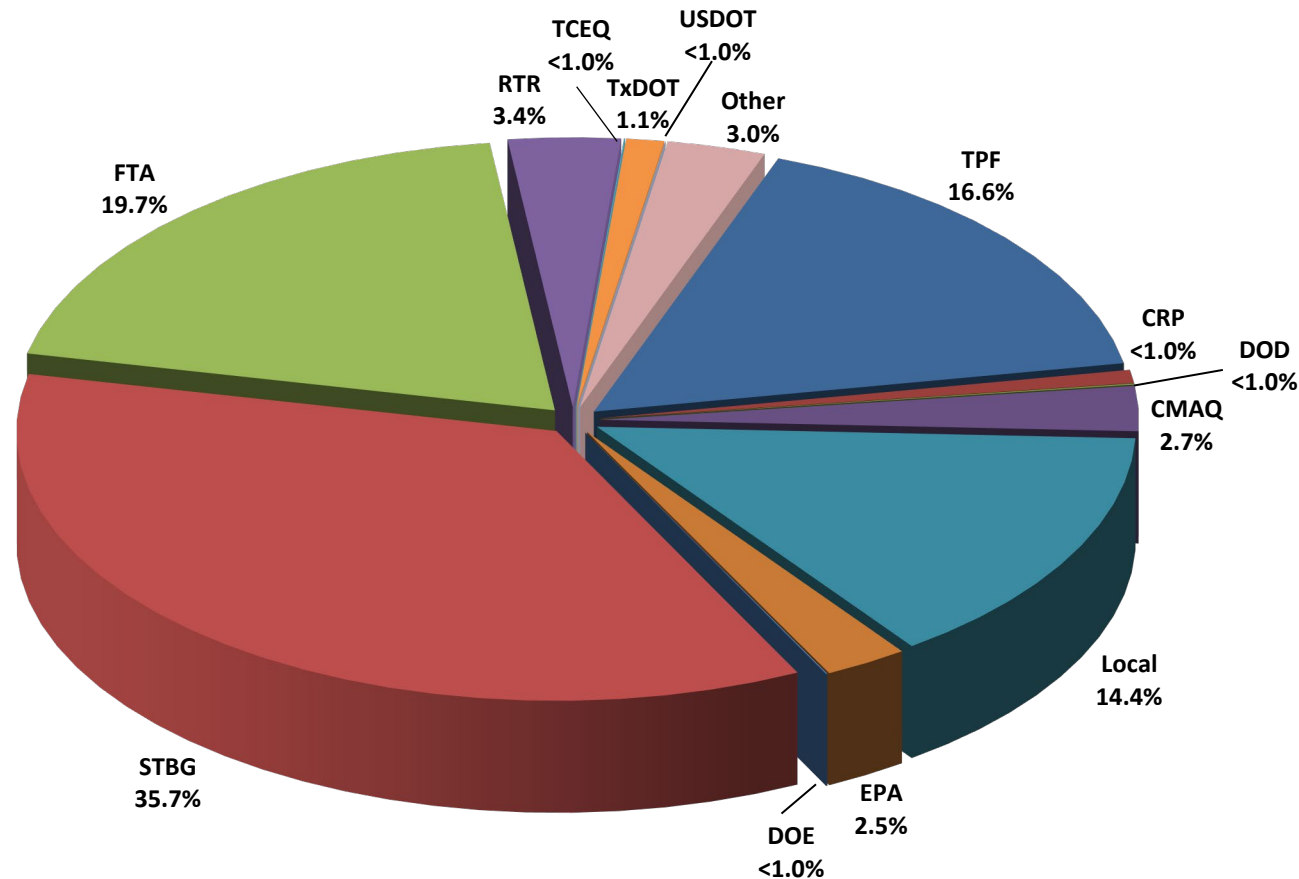
- 17 Revenue Sources
- 170 Grants

FY2024 and FY2025 TPF Funding Summary

FY2024 and FY2025 US FTA (5303)	\$ 7,687,168
FY2024 and FY2025 US FHWA (Estimated PL)	\$20,052,092
FY2023 US FHWA (Estimated PL-Carryover)	<u>\$ 5,524,849</u>
Total Transportation Planning Funds	\$33,264,109
Expected Expenditures	<u>\$28,466,880</u>
PL Balance to Carry Over to FY2026	\$ 4,797,229

Summary of All Funding

Estimated Total Funding (all sources): \$178,981,150



Pass-through 33%

Development Schedule

February 9	RTC Notification of Upcoming UPWP Development
February 14	Issuance of Requests for NCTCOG Assistance to Transportation Partners, including STTC
February 15	Issuance of Requests for Regional UPWP Project Ideas to RTC
February 24	STTC Reminder for Submittal of NCTCOG Assistance Requests
March 3	Project Submittals Due for NCTCOG Assistance
May 26	Draft Recommendations to STTC for Information
June 5	Draft UPWP Due to TxDOT and Concurrently Provided to STTC
June 8	Draft Recommendations to RTC for Information
June 12	Initiation of Public Outreach
June 23	STTC Action on Recommended UPWP
July 13	RTC Action on Recommended UPWP
July 27	Executive Board Action on Recommended UPWP
July 31	Final UPWP Due to TxDOT

Requested STTC Action

Recommend RTC approval of the FY2024 and FY2025 Unified Planning Work Program (UPWP), including the UPWP Policies contained in Exhibit I-8 of the Work Program.

And

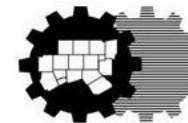
Recommend that the RTC direct staff to also administratively amend the Transportation Improvement Program and other administrative/planning documents, as appropriate, to reflect the approved projects.

Unified Planning Work Program Contact Information

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**North Central Texas
Council of Governments
Transportation Department**

Copy of draft FY2024 and FY2025 UPWP can be found at
<https://www.nctcog.org/trans/study/unified-planning-work-program>

SOUTH DALLAS INLAND PORT TRANSIT FUNDING

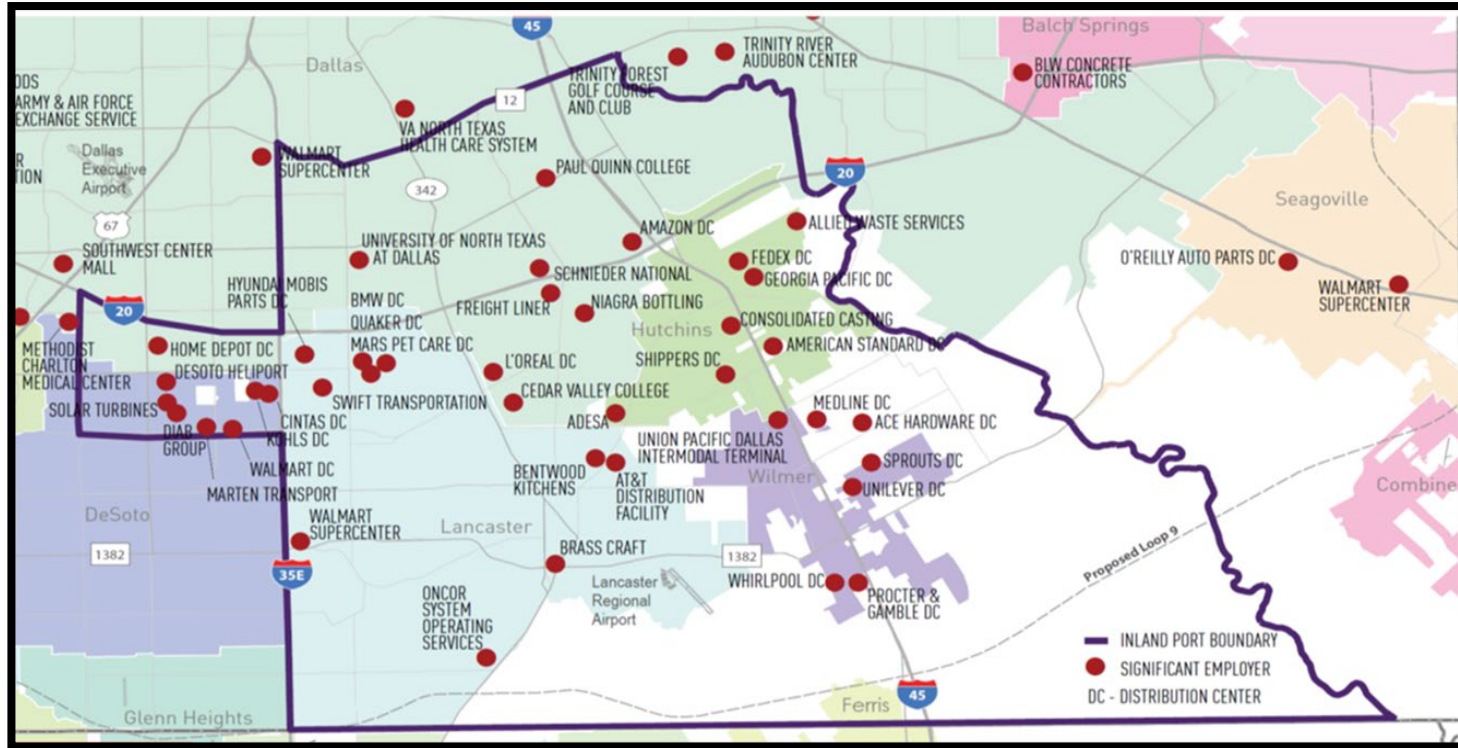
**SURFACE TRANSPORTATION TECHNICAL COMMITTEE
JUNE 23, 2023**

SHANNON STEVENSON
SENIOR PROGRAM MANAGER, TRANSIT MANAGEMENT & PLANNING

Background

- November 2020:** Service began through a partnership between IPTMA, STAR Transit, and DART Mobility Service LGC with funding approved by the Regional Transportation Council (RTC).
- Summer 2022:** Dallas County recently approved the creation of a Local Government Corporation (LGC) and effort are underway to move this forward.
- Spring 2023:** IPTMA requested bridge funding, which will be a one-time request, to support increased demand while the LGC is established and the IPTMA restructures to secure more sustainable funding.

Inland Port Zone & Businesses



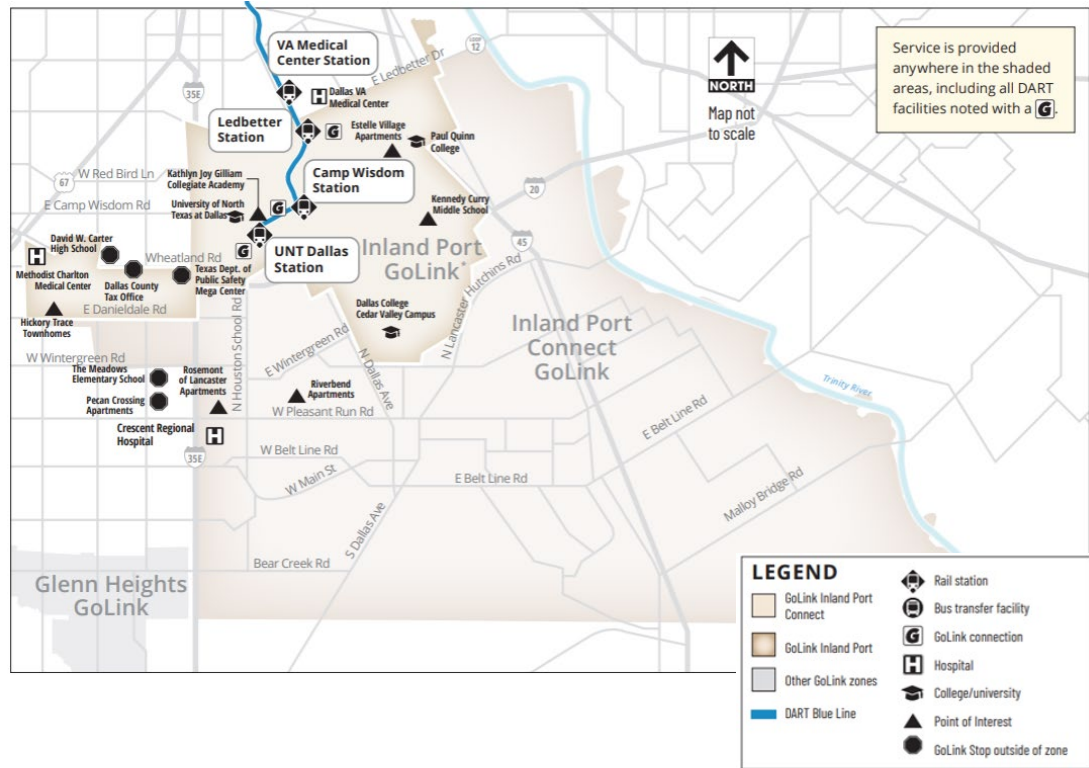
Inland Port Transit Services



GoLink Inland Port Zone, service in Southern Dallas from 5:00 am to 12:00 am, 7 days a week. Supported with MV Transit and UberPool service.



Expanded Microtransit services with STAR Transit and UberPool in the Cities of DeSoto, Hutchins, Lancaster, and Wilmer 5:00 am to 8:00 pm, Monday – Friday.

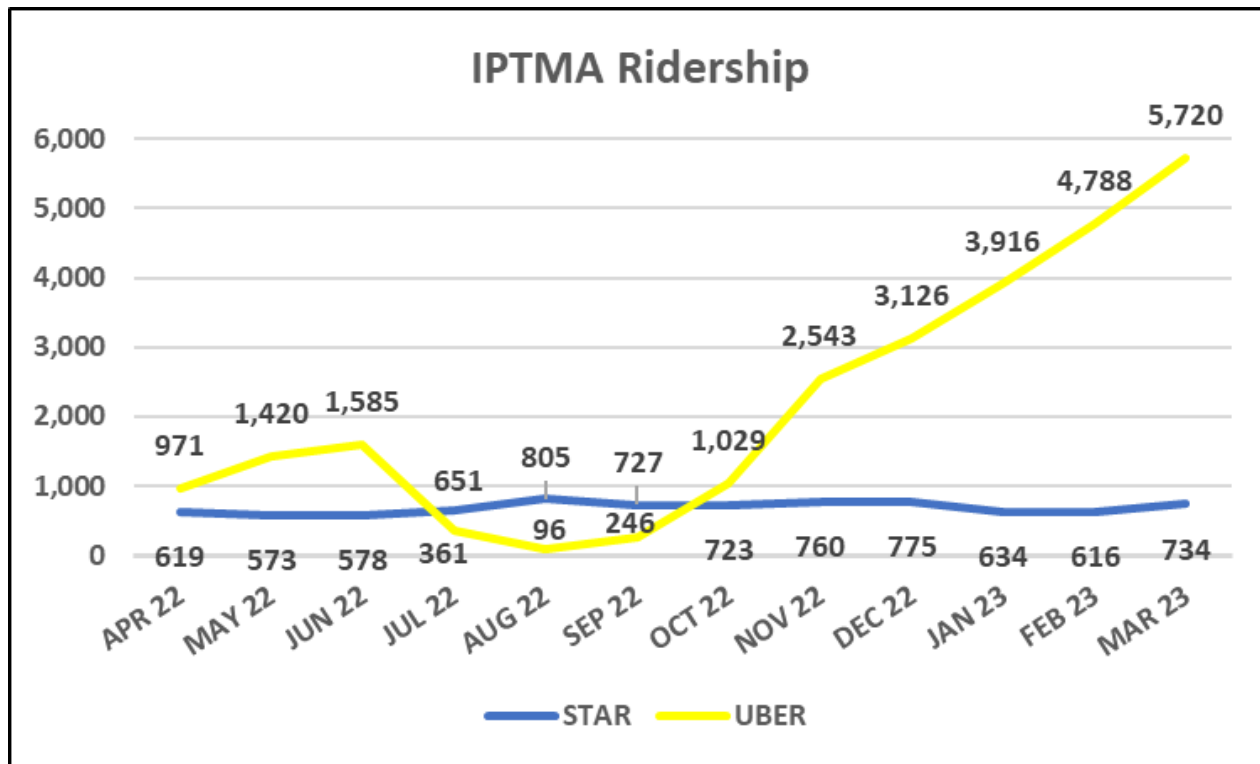


Inland Port TMA Ridership

Since the UberPool integration, average weekday ridership has increased to 301 in March 2023.

The temporary decline in UberPool ridership was a result of improper geofencing.

Working to add capacity to reduce reliance on UberPool.



Southern Dallas IPTMA Transit Request

Amount: \$3,500,000 total for a two-year period

What: One-time bridge gap funding

How: Funding exchange with DART to add Surface Transportation Block Grant (STBG) funding on the Silver Line Project and transfer local funding for IPTMA transit services

Future Plans: The IPTMA is redesigning its membership model and coordinating with partners to sustain service through Public–Private Partnerships between cities, chambers of commerce, transit agencies, and private employers

Action Requested

STTC Recommendation for RTC:

Up to \$3.5 million in STBG funds for the Silver Line Rail Project, with Transportation Development Credits (TDCs) for local match.

DART to transfer \$3.5 million in local funding to support enhancements and increased transit demand in the Southern Dallas Inland Port area.

Administratively amend the TIP (Transportation Improvement Program) and other planning/administrative documents as appropriate to incorporate this project.

For More Information

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Transit Management & Planning

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Gypsy Gavia

Principal Transportation Planner

Transit Management & Planning

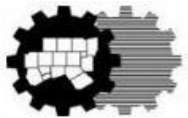
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2024 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Surface Transportation Technical Committee

June 23, 2023



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.
- Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.
- This plan is updated annually in conjunction with the development of TxDOT's UTP.

ACTIVITIES SINCE LAST UPDATE

- TxDOT began developing the 2024 UTP
- NCTCOG staff has coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates), and potential new projects
 - Includes 2023 projects that need additional funding to cover cost overruns at letting
- To satisfy a February 21, 2023, deadline set forth by TxDOT, a draft project listing was developed that included project revisions and potential new projects
- Feedback was received from TxDOT Headquarters regarding the region's funding requests in late May

PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan
- Focus on “system” versus new, stand-alone projects
- Fully fund existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2024 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding

REGIONAL FUNDING ALLOCATIONS FOR 2017-2024 UTPs

Funding Category*	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	\$4.082
Total Allocation	\$5.426	\$7.290	\$6.864	\$8.094	\$7.342	\$6.880	\$7.930	\$9.893

* Amounts shown in billions

PROPOSED CATEGORY 2/ CATEGORY 12 EXCHANGE

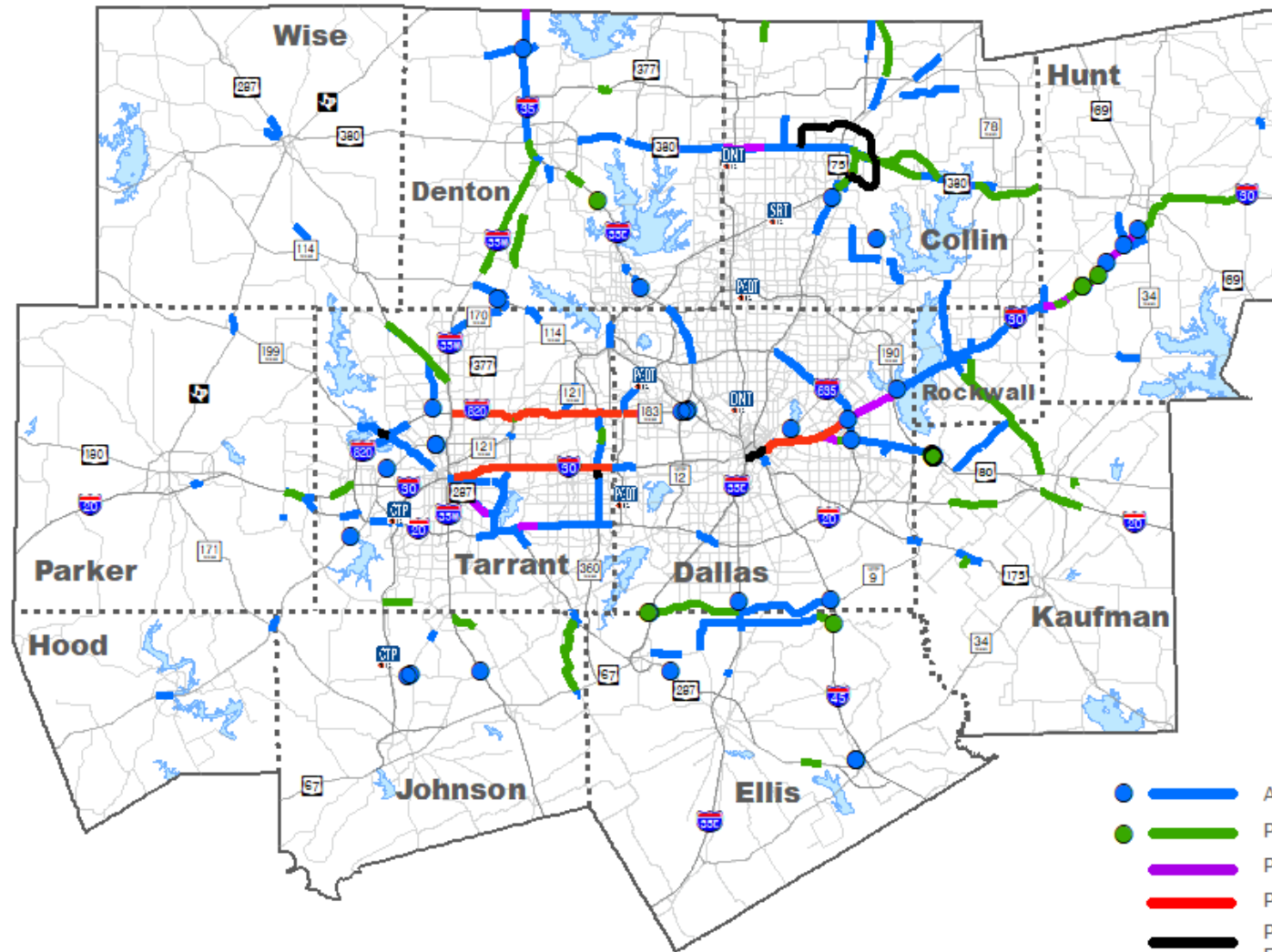
- There is currently too much Category 12 funding slotted statewide in the first few years of the UTP.
- To help resolve this issue, the region has been asked by TxDOT Headquarters to trade out Category 12 funds on the IH 30 Canyon project in 2024 and replace that funding with Category 2 and 4 funds.
- An initial trade was proposed by the State, but NCTCOG staff is proposing the following:
 - Category 2 funding would be removed from four projects (SH 199 in Tarrant County [\$70M], SH 360 at Randol Mill in Tarrant County [\$70M], and US 380 [\$150M] and Spur 399 [\$100M] in Collin County) and placed on the IH 30 Canyon project.
 - Category 12 funds would replace the Category 2 removed from those projects.

WEST/EAST DISTRIBUTION – CATEGORY 2 AND NON-FORMULA FUNDS

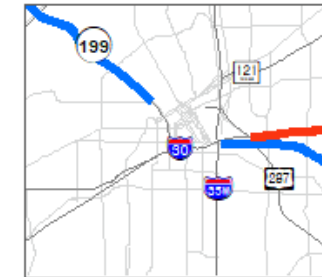
- In coordination with TxDOT, the TIP Team has tracked lettings, change orders, and other charges for Category 2 funding since 2014 to determine carryover for each subregion.
- Coordination with TxDOT is also ongoing regarding the region's non-formula (e.g., Category 12) tracking efforts.
- More details on the region's latest Category 2 carryover balance and non-formula tracking will be provided once coordination with TxDOT and funding decisions have been finalized.

Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2023



Dallas CBD



Fort Worth CBD

Legend

- — Approved 10 Year Plan Projects
- — Proposed New Category 2 and 4 Projects
- Proposed New Category 12 Projects
- Proposed Toll Projects
- Proposed Category 2/Category 12 Funding Exchange
- Mobility 2045 Roadways
- - - County Boundary
- Lakes

0 10 20 40
Miles

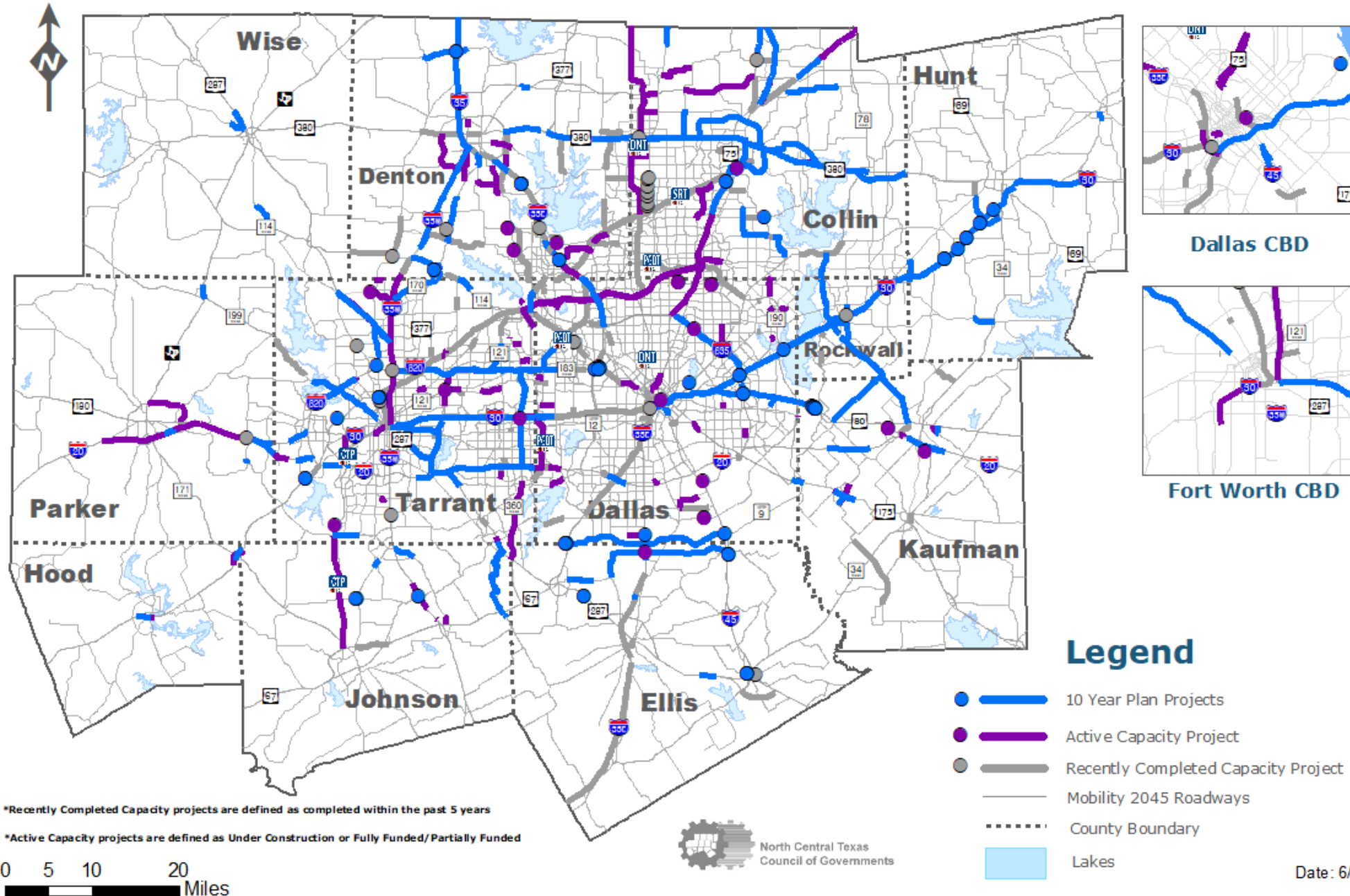


North Central Texas
Council of Governments

Date: 6/14/2023

FY 2017 - FY 2033

Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects



NEXT STEPS

- Finalize funding amounts in coordination with the TxDOT Districts and TxDOT Headquarters
- Bring back the listings for approval, including changes to the Let/Completed projects list (e.g., 2023 cost overruns)
- Provide an update on the region's Category 2 carryover balances and latest information on West/East non-formula fund tracking
- Bring back any project changes to the committees if the TTC action is different than proposed project listings

TIMELINE

MEETING/TASK	DATE
Funding Targets Received	February 3, 2023
Initial draft list due to TxDOT	February 21, 2023
Feedback Received from TxDOT	May 2023
STTC Information	June 23, 2023
RTC Information	July 13, 2023
Public Involvement	July 2023
STTC Action	July 28, 2023
RTC Action	August 10, 2023
TxDOT Public Involvement for 2024 UTP	July 2023 and August 2023
Anticipated TTC Approval of 2024 UTP	August 2023

CONTACT/QUESTIONS?

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10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2024 - FY2033																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
Collin County Projects																				
13076	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2025-2028	2029-2026	Funding previously reduced and moved to CSJ 0047-04-031, which was ready to advance sooner; Remaining Category 4 funding to be moved to CSJ 1012-03-043; RTL: June 2024	\$26,723,141	\$9,324,256	\$0			\$6,000,000	\$0					81.22
TBD	1012-02-043	FM 545	Champions Way to West of CR 1377	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2028	2029	Breakout project (from TIP 13076/CSJ 1012-02-030)	N/A	\$14,540,243	\$14,540,243			\$0	\$14,540,243					81.22
N/A	N/A	North/ South Roadways	West and East of Lake Lavon		TBD	TBD	TBD	Feasibility study being done by NCTCOG; In prior years, moved \$100,000,000 of Category 12 funds to the US 380 corridor; Moved \$15,000,000 of Category 2 to TIP 13036/CSJ 0009-12-219 and \$35,000,000 of Category 2 to TIP 55221/CSJ 0009-12-215; Reduction in Category 2 funding offset by increase in Category 12 funding; Funding moved to breakout project CSJ 0135-04-036	TBD	TBD	\$0	\$0	\$0		\$0	\$0				70.56
N/A	N/A	Regional Outer Loop	DNT to SH 121		TBD	TBD	TBD	Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects; Collin County to contribute \$111,249,684 in bond funds over next 5 years	TBD	TBD	\$0	\$0	\$0							70.00
N/A	N/A	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial		TBD	TBD	TBD	Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project; Collin County to contribute \$32,400,000 in bond funds over next 5 years	TBD	TBD	\$0	\$0	\$0							70.00
13075	0047-04-029	SH 5	South of SH 121 to South of Melissa Rd	Reconstruct and widen 2 lane (4 lane transitional) undivided roadway to 4 lane divided urban roadway (ultimate 6)	August 2021 (Actual)	September 2027-2025	2028-2026	Project will be considered for funding in future 10-Year Plan Update; RTL: September 2025	\$2,127,402	\$3,545,375	\$0	\$0	\$0	\$0	\$0					85.68
13026.2	0047-04-030	SH 5	South of CR 275 to South of SH 121	Reconstruct, widen, and realign 2 lane undivided roadway to 4 lane divided roadway (ultimate 6) and realign SH 121/SH 5 interchange	August 2021 (Actual)	September 2028-2025	2029-2026	Project will be considered for funding in future 10-Year Plan Update; RTL: September 2024	\$16,946,471	\$37,953,344	\$0	\$0	\$0							80.73
13010	0047-09-034	SH 5	South of FM 1378 to Spur 399	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway	July 2020 (Actual)	June 2027	2027	RTL: March 2026	\$10,000,000	\$15,586,877	\$15,586,877	\$10,000,000	\$15,586,877							72.39
13026	0047-05-054	SH 5	Power House Street to South of CR 275	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	July 2020 (Actual)	September 2028-2028	2029-2028	Category 2 funding previously moved to breakout project (TIP 13073/CSJ 0047-05-057) that is the priority section for Collin County and the City of McKinney; RTL: September 2024	\$125,981,920	\$91,698,188	\$0	\$0	\$0							78.69
13073	0047-05-057	SH 5	Spur 399 to Power House Street	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	July 2020 (Actual)	June 2026	2026	Breakout project of larger SH 5 project (TIP 13026/CSJ 0047-05-054) that is the priority section for Collin County and the City of McKinney; Category 2 funding previously partially offset by reduction on TIP 13026/CSJ 0047-05-054; RTL: October 2024	\$86,750,627	\$116,433,994	\$116,433,994	\$86,750,627	\$86,750,627	\$0	\$29,683,367					78.69
TBD	0047-04-032	SH 5	North of Collin County Outer Loop to North of Hackberry Drive	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: December 2023	N/A	\$37,505,048	\$37,505,048			\$0	\$37,505,048					73.07
TBD	0047-04-033	SH 5	North of Hackberry Drive to CR 375	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	August 2032	2032	New project proposed by TxDOT Dallas District; RTL: December 2023	N/A	\$32,473,108	\$32,473,108			\$0	\$32,473,108					75.64
13072	0047-05-058	SH 5	SH 5/Spur 399 to Spur 399 Extension	Reconstruct and widen 4 lane arterial to 6 lane arterial (ultimate 8 lane freeway) and construct 0 to 4/6 lane frontage roads	March-January-2023 (Actual)	January 2030	2030	Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053; RTL: November 2026	\$21,952,000	\$24,199,370	\$24,199,370	\$21,952,000	\$24,199,370							60.18
54023	0091-03-022	SH 289	N Bus 289C, North of Celina to N CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane rural highway to 4 lane divided urban (Ultimate 6)	December 2018 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District	N/A	\$32,875,158	\$32,875,158			\$0	\$32,875,158					TBD
13070	0135-15-002	US 380	JCT US 380/West University (West of McKinney) to JCT US 380/East of University (East of McKinney)	Construct 0 to 8 lane freeway and 0 to 4/6 lane frontage roads	September 2023-December 2022	September 2027	2028	Breakout of larger US 380 project; Part of the 2023 UTP Southeast Connector funding exchange and received Category 12 funding; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded by the TTC; Instead of proposing \$100,000,000 of Category 2 funding on the project, \$100,000,000 of Category 12 funding to be proposed for TTC approval as part of a funding exchange to advance the IH 30 Canyon project in Dallas; Additional Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: June 2027	\$807,520,000	\$810,036,080	\$610,036,080	\$0	\$0	\$104,307,200	\$104,307,200	\$286,513,136	\$119,215,744	\$0	\$386,513,136	87.62

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$2,124,316,442	\$2,071,245,712	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$1,311,679,828	\$1,740,968,942	\$2,025,410,078	
55287	0047-10-002	Spur 399	SH 5 to US 380	Construct 0 to 6/8 lane freeway and construct 0 to 4/6 lane frontage roads	March 2023 (Actual)	February 2032	2032	New US 380 breakout project; TxDOT requested Category 12 funding through 2023 UTP, but the full amount was not awarded; <u>Instead of proposing \$150,000,000 of Category 2 funding on the project, \$150,000,000 of Category 12 funding to be proposed for TTC approval as part of a funding exchange to advance IH 30 Canyon project in Dallas; Category 12 funding in addition to the \$150,000,000 (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: November 2026</u>	\$254,240,000	\$938,159,376	<u>\$638,159,376</u>	\$0	<u>\$0</u>			\$0	<u>\$361,039,376</u>	\$127,120,000	<u>\$277,120,000</u>	50.68
55156	0364-04-049	Spur 399	At SH 5	Construct interchange	July 2020 (Actual)	June 2028	2028	Project added to the 10-Year Plan via 2020 UTP; Project also has \$4,000,000 of Category 1 funding for potential cost overruns; RTL: October 2024	\$36,533,536	\$40,620,470	<u>\$40,620,471</u>	\$36,533,536	<u>\$40,620,471</u>							80.91
13071	0364-04-051	Spur 399	US 75 to SH 5	Reconstruct and widen 4 lane freeway to 8 lane freeway and construct 4/8 discontinuous to 4/8 continuous lane frontage roads	March-January-2023 (Actual)	August 2027	2027	Breakout of larger US 380 project; <u>RTL: November 2026</u>	\$9,968,000	\$42,547,677	<u>\$42,547,677</u>	\$9,968,000	<u>\$42,547,677</u>							67.27
55281	0135-02-068	US 380	East of SH 289 to West of Lakewood Drive	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	<u>July</u> April 2023	August 2032- <u>2033</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>Category 12 funding (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: May 2026</u>	\$95,536,000	\$95,536,000	<u>\$47,768,000</u>							\$0	<u>\$47,768,000</u>	72.90
55280	0135-11-024	US 380	Denton/Collin County Line to East of SH 289	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	<u>July</u> April 2023	August 2032- <u>2033</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>Category 12 funding (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: May 2026</u>	\$180,320,000	\$180,320,000	<u>\$90,160,000</u>							\$0	<u>\$90,160,000</u>	72.12
55283	0135-03-056	US 380	FM 1827 to JCT US 380/West Princeton Drive	Reconstruct and widen 6 to 10 lane freeway and construct 0 to 4/6 lane frontage roads	November <u>March</u> -2023	April 2033- <u>2032</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: March 2027</u>	\$15,556,800	\$16,552,435	<u>\$1,000,000</u>	\$0	<u>\$1,000,000</u>					\$0	<u>\$0</u>	59.54
55284	0135-16-002	US 380	JCT US 380/West of Princeton Drive to JCT US 380/East of Princeton Drive	Construct 0 to 8/10 lane freeway and construct 0 to 4/6 lane frontage roads	November <u>March</u> -2023	April 2033- <u>2032</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: March 2027</u>	\$436,363,200	\$464,290,445	<u>\$1,000,000</u>	\$0	<u>\$1,000,000</u>					\$0	<u>\$0</u>	50.00
55285	0135-04-038	US 380	CR 560 to JCT US 380/Audie Murphy (West of Farmersville)	Reconstruct and widen 4 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	<u>July</u> May 2023	October 2032- <u>2031</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026</u>	\$20,944,000	\$20,944,000	<u>\$1,000,000</u>	\$0	<u>\$1,000,000</u>					\$0	<u>\$0</u>	67.01
55282	0135-05-028	US 380	West of CR 698 (Collin/Hunt County Line) to CR 698/CR 699 (Collin/Hunt County Line)	Reconstruct 4 lane arterial to 4 lane freeway and construct 0 to 4/6 lane frontage roads	<u>July</u> May 2023	October 2032- <u>2031</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026</u>	\$35,280,000	\$35,280,000	<u>\$1,000,000</u>	\$0	<u>\$1,000,000</u>					\$0	<u>\$0</u>	61.27
55286	0135-17-002	US 380	JCT US 380/Audie Murphy (West of Farmersville) to West of CR 698 (Collin/Hunt County Line)	Construct 0 to 6 lane freeway and construct 0 to 4/6 lane frontage roads	<u>July</u> May 2023	October 2032- <u>2031</u>	2032 <u>2033</u>	New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026</u>	\$506,016,000	\$506,016,000	<u>\$1,000,000</u>	\$0	<u>\$1,000,000</u>					\$0	<u>\$0</u>	60.92
55233	0135-03-046	US 380	West of Bridgefarmer Road to 4th Street	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	<u>March 2025</u> February -2024	<u>2025</u> 2024	Project added to the 10-Year Plan via 2020 UTP; Project also has \$11,000,000 of Collin County funds; <u>RTL: December 2024</u>	\$31,189,901	\$44,225,917	<u>\$33,225,917</u>	\$20,189,901	<u>\$24,189,901</u>	\$0	<u>\$9,036,016</u>					81.70
55233.1	0135-03-057	US 380	Airport Drive to West of Bridgefarmer Road	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	<u>March 2025</u> February -2024	<u>2025</u> 2024	Breakout of TIP 55233/CSJ 0135-03-046; Project also has Category 1 funds for any funding gap; <u>RTL: December 2024</u>	\$32,645,653	\$34,556,833	<u>\$34,556,833</u>	\$32,493,296	<u>\$34,556,833</u>							81.70

Amounts only include Cat 2, 4, 12 funds
Red text indicates changes since August 2022 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$2,124,316,442	\$2,071,245,712	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$1,311,679,828	\$1,740,968,942	\$2,025,410,078	
55234	0135-04-033	US 380	4th Street to CR 458	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	March 2025 February 2024	2025 2024	Project added to the 10-Year Plan via 2020 UTP; Project also has Category 1 funds that will cover the funding gap; RTL: December 2024	\$5,942,471	\$7,722,380	\$7,722,380	\$5,722,380	\$7,722,380							76.46
TBD	TBD	US 380	Denton County Line to Hunt County Line		December 2021	August 2026	2026	Collin County to contribute \$316,053,616 in bond funds over next 5 years; Funding previously moved to breakout project (CSJ 0135-03-053)	\$450,000,000	\$450,000,000	\$0									72.91
13068	0135-03-053	US 380	JCT US 380/East University (East of McKinney) to FM 1827	Reconstruct and widen 6 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2023 October 2022	September 2027	2028	US 380 breakout project; RTL: June 2027	\$16,083,200	\$16,083,200	\$16,083,200	\$16,083,200	\$16,083,200	\$0	\$0					95.51
13069	0135-04-036	US 380	JCT US 380/East Princeton Drive to CR 560	Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane frontage roads	November April 2023	March 2029 September 2027	2029 2028	US 380 breakout project; Staff previously placed Collin County North/South roadway placeholder funding on this section of US 380 as it includes a N/S roadway bridge at the lake; Project also includes \$60,000,000 of Collin County funds to complete the funding exchanges on the Panther Creek Parkway and McKinney National Airport runway projects approved by the RTC in November 2020; Project was awarded \$40,008,000 of Category 12 Strategic Priority funding via 2022 UTP; RTL: March 2027	\$127,008,000	\$127,008,000	\$67,008,000	\$27,000,000	\$27,000,000		\$0	\$0	\$40,008,000	\$40,008,000	87.62	
13067	0135-02-065	US 380	Coit Road to JCT US 380/University Drive	Coit Road to Lakewood: Reconstruct 6 to 6 lane arterial; Lakewood to JCT US 380/University Drive: reconstruct and widen 6 lane arterial as an 8 lane freeway with 0 to 4/6 lane continuous frontage roads; Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads	September 2023 December 2022	September 2029 2027	2030 2028	Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053; Part of 2022 SE Connector Cat 2/12 exchange; Category 2 funds previously removed from this project and replaced with Category 12 funds; Funding moved to a portion of the SE Connector project (TIP 55041.1/CSJ 0008-13-250) so it could be advanced prior to February 2023; RTL: June 2027	\$165,692,800	\$165,692,800	\$165,692,800	\$0	\$0	\$45,692,800	\$45,692,800		\$120,000,000	\$120,000,000	69.40	
20084	0047-14-053	US 75	North of CR 370 to CR 375 (Grayson County Line)	Reconstruct and widen from 4 lane to 6 lane freeway and reconstruct existing 4 lane to 4/6 lane frontage roads	June 2012 (Actual)	September 2026	2027	MPO Milestone Policy Project (Round 2); TxDOT requested Category 12 Clear Lanes funding through 2023 UTP; Additional Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$63,727,119	\$99,065,469	\$99,065,469			\$17,597,275	\$35,266,450	\$46,129,844	\$63,799,019		91.35	
Total Proposed Funding - Collin County												\$2,171,260,001								
Dallas County Projects																				
13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	December March 2023	March 2024 September 2027	2024 2028	Project being implemented by the Fort Worth District, but using Dallas District Category 4 funding	\$16,000,000	\$22,000,000	\$22,000,000	\$5,000,000	\$11,000,000	\$11,000,000					88.54	
13018	0581-02-146	IH 30	at SL 12	Reconstruct interchange	July January 2023	August 2045	2045	RTL: November 2026	\$301,896,000	\$301,896,000	\$0				\$0	\$0			76.19	
13030	0009-11-254	IH 30	IH 35E to IH 45	Reconstruct and widen 6 to 8/12 mainlanes and reconstruct and widen 0/6 lane discontinuous to 2/6 lane discontinuous frontage roads	December 2020 (Actual)	February 2025	2025	Project was awarded \$213,000,000 of Category 12 Strategic Priority funding and \$62,000,000 of \$111 funding in the 2020 UTP; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47 385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Project was awarded an additional \$101,538,342 of Category 12 funding in 2022 UTP; Project also has Category 4 \$7,000,000 of local funds to cover any funding gap; RTL: December 2023; Trade is proposed to reduce Category 12 funding on this project and replace it with Category 2 funding (offset by reduction on TIP 13070/CSJ 0135-15-002, TIP 55287/CSJ 0047-10-002, TIP 13005/CSJ 0171-05-068, TIP 13008/CSJ 2266-02-148) in order to enable project to let on time as Category 12 funding not available until out years	\$509,212,516	\$592,741,858	\$585,741,858	\$0	\$390,000,000	\$0	\$74,203,516	\$25,000,000	\$85,000,000	\$426,538,342	\$36,538,342	81.67

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2024 - FY2033																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$2,124,316,442	\$2,071,245,712	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$1,311,679,828	\$1,740,968,942	\$2,025,410,078	
13043.2	0009-11-259	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Rd: Reconstruct and widen from 8 to 11 lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Rd to Bass Pro Dr: Operational improvements	July 2023	August 2029	2029	Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded; <u>TxDOT proposing to remove Category 12 funding and move it to TIP 13043.4/CSJ 0009-11-267; RTL: April 2024</u>	\$177,415,824	\$244,239,359	\$0					\$88,707,912	\$0			80.71
<u>13043.4</u>	<u>0009-11-267</u>	<u>IH 30</u>	<u>IH 635 to Bass Pro Drive (in Garland)</u>	<u>From IH 635 to Bobtown Road: Reconstruct and widen from 8 to 11 main lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Road to Bass Pro Drive: Operational improvements</u>	<u>July 2023</u>	<u>August 2029</u>	<u>2029</u>	<u>Category 12 funding (but not the full request) proposed for TTC approval through 2024 UTP (offset by decrease on TIP 13043.2/CSJ 0009-11-259); RTL: April 2024</u>	<u>\$129,778,052</u>	<u>\$144,249,665</u>	<u>\$88,707,912</u>					\$0	<u>\$88,707,912</u>			<u>80.71</u>
13043.1	0009-11-252	IH 30	IH 45 to Ferguson Rd	Reconstruct and widen from 8 to 10 general purpose lanes and reconstruct 4/6 discontinuous to 4 2/6 discontinuous frontage roads	December 2023 April 2023	August 2032	2033	The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for additional funding; <u>TxDOT requested additional Category 12 funds through the 2024 UTP, but it is not being proposed for TTC approval; RTL: September 2026</u>	\$1,049,886,905	\$1,049,886,905	\$25,000,000					\$25,000,000	\$25,000,000	\$0	\$0	77.40
55253	0009-11-248	IH 30	at Bass Pro Drive	Reconstruct Interchange	September 2018 (Actual)	September 2026	2027	<u>RTL: December 2023</u>	\$43,010,908	\$64,878,660	<u>\$64,878,660</u>	\$23,010,908	<u>\$32,439,330</u>	\$20,000,000	<u>\$32,439,330</u>					88.84
14032.2	0442-02-161	IH 35E	at Bear Creek Road	Construct intersection improvements including reconstructing existing 4 to 4 lane frontage roads with the addition of a Texas U-Turn and sidewalks	April 2019 (Actual)	February 2025	2025	Part of the 2022 SE Connector Category 2/STBG trade; Project also has <u>\$7,257,395</u> of CMAQ; <u>RTL: December 2024</u>	\$7,721,708	\$10,869,026	\$3,611,631	\$3,611,631	\$3,611,631							78.38
54119.5	0442-02-162	IH 35E	Ellis County Line to Bear Creek Road	Construct interchange at SL 9 and IH 35E	November 2017 (Actual)	<u>April 2024</u> September 2023	<u>2024</u> 2023	Project also has \$583,000 of STBG funds; <u>RTL: September 2023</u>	\$13,755,092	\$18,240,092	<u>\$17,657,092</u>	\$12,662,644	<u>\$17,657,092</u>							89.30
55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10/11 general purpose lanes, and reconstruct 4/6 discontinuous to 2/6 lane discontinuous frontage roads and 2/4 to 2/4 collector distributor lanes	July 2005 (Actual)	August 2045	2045		\$412,374,508	\$412,374,508	\$0									72.81
55062	0196-03-266	IH 35E	North of Oak Lawn Avenue to SH 183	Reconstruct 10 to 11/12 general purpose lanes, and reconstruct existing 4/6 to 4/6 lane frontage roads	August 2021	August 2045	2045		\$556,200,000	\$556,200,000	\$0									68.59
55094	0442-02-159	IH 35E	US 67 to Ann Arbor Ave	Construct 0 to 1 reversible express lane	TBD	August 2045	2045	Funding was previously removed from this project	\$0	\$0	\$0									74.33
55163	2374-01-192	IH 635	SL 354 (Denton Drive) to BNSF RR	Construction of ultimate IH 35E/IH 635 interchange, including 8/10 to 8/12 general purpose lanes, 4 discontinuous to 4/6 continuous frontage roads, and 4 to 4 concurrent managed lanes	<u>June 2025</u> January 2023	August 2045	2045	<u>RTL: June 2025</u>	\$400,000,000	\$400,000,000	\$0									77.58
55164	2374-07-075	IH 635	West of Luna Road to BNSF RR	Reconstruct and widen 10 to 12 general purpose lanes, 0 to 4 concurrent managed lanes, and 4 to 4/6 continuous frontage roads; Reconstruction of IH 35E/IH 635 interchange	<u>June 2025</u> January 2023	August 2045	2045	<u>RTL: December 2027</u>	\$80,000,000	\$80,000,000	\$0									78.18
55304.1	<u>0047-07-249</u> 2374-01-195	<u>US 75</u> IH 635	<u>South of Royal Lane to Churchill Way at US 75</u>	Operational improvements (<u>Construct ramp, modifications and add auxiliary lanes for improved weaving and lane balance</u>)	June 2024	August 2028	2028	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval; RTL: September 2024</u>	\$43,680,000	\$42,159,701	\$0					\$0	\$0	\$0	<u>\$0</u>	79.21
53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 4 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate)	TBD	August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0									71.09
54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)	TBD	August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0									68.99
TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	TBD	Project to be funded by the private sector	\$360,000,000	\$360,000,000	\$0									72.81

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2024 - FY2033																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12					Funding previously moved to TIP 53003 and 11527	\$0	\$0	\$0									65.95
TBD	TBD	SH 183	SL 12 to SH 114					Funding previously moved to TIP 11527	\$0	\$0	\$0									65.95
55105	2964-10-006	SL 9	US 67 to IH 35E	Construct 0 to 2 (Ultimate 6) lane frontage roads	September 2023	August 2033	2033	Propose to add project to the 10-Year Plan; RTL: March 2027	N/A	\$172,632,262	\$10,000,000	\$0	\$10,000,000							71.29
55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	March 2025	September 2030	2031	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project has \$1,116,185 of Category 1 funding; Funding previously moved to CSJ 0047-04-031; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Once scope discussions have concluded, funding will be re-evaluated	\$18,000,000	\$18,000,000	\$0									78.89
55014.2	0261-02-081	US 67	At Lake Ridge Parkway	Construct interchange	February 2021 (Actual)	March 2027	2027	Project split out from TIP 55014/CSJ 0261-01-041; RTL: March 2024	\$21,863,251	\$28,309,411	\$28,309,411	\$21,863,251	\$28,309,411							64.93
53110.2	2374-02-162	IH 635	At US 80	Reconstruct existing interchange	April 2020 (Actual)	September 2026	2027	\$90,000,000 previously moved from TIP 53110/CSJ 0095-02-096 and \$10,350,386 moved from TIP 53109/CSJ 0095-02-107 to this breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP (offset by decrease on TIP 53110/CSJ 0095-02-096); RTL: December 2023	\$165,723,364	\$193,068,308	\$193,068,308			\$100,350,386	\$129,245,388	\$63,822,920	\$63,822,920			74.65
53109	0095-02-107	US 80	East of Town East Blvd. to East of Belt Line Road	Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange	April 2020 (Actual)	September 2026	2027	TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; \$10,350,386 previously moved to TIP 53110/CSJ 2374-02-162; Increased Category 2 funding to be offset by decrease on TIP 53108/CSJ 0095-10-033; Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$94,649,614	\$289,691,842	\$289,691,842	\$0	\$37,916,764	\$94,649,614	\$228,404,680	\$0	\$23,370,398	\$0	\$0	82.45
53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 4 to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2027	2028	Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; Category 4 funding reduced and moved to CSJ 2374-02-162; Project awarded \$103,240,838 of Category 12 Clear Lanes funding via the 2022 UTP; \$63,822,920 of Category 12 funds moved to TIP 53110.2/CSJ 2472-02-162 (2022 10-Year Plan Update); RTL: June 2024; Additional Category 12 funding being proposed for TTC approval through 2024 UTP	\$213,217,788	\$308,600,174	\$308,600,174			\$173,799,870	\$49,066,566	\$39,417,918	\$259,533,608			79.95
TBD	0095-02-125	US 80	East of Town East Blvd. to East of Gus Thomasson Road	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane frontage roads	April 2020 (Actual)	September 2028	2029	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not proposed; Additional Category 12 funding (but not full request) being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$46,740,796	\$65,062,577	\$38,062,577	\$0	\$0	\$0	\$5,000,000	\$23,370,398	\$33,062,577			65.12
53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2028	2029	Category 2 funding to be moved to TIP 53109/CSJ 0095-02-107; Category 12 funding (but not full request) being proposed for TTC approval through 2024 UTP; RTL: December 2023	\$75,833,527	\$138,742,391	\$77,128,274	\$37,916,764	\$0	\$37,916,763	\$8,000,000	\$0	\$69,128,274			75.63
Total Proposed Funding - Dallas County																				\$1,752,457,739
Denton County Projects																				
TBD	0081-05-049	Greenbelt/ Regional Outer Loop	At FM 428	Construct interchange	TBD	August 2031	2031	Category 2 funding previously moved to TIP 13036/CSJ 0009-12-219	\$50,000,000	\$92,575,000	\$92,575,000	\$0	\$92,575,000							59.61
13033.3	0195-03-090	IH 35	IH 35W to US 380	Reconstruct interchange and existing 4 lane continuous to 4/8 lane continuous frontage roads	January 2012 (Actual)	November September 2023	2024	Project awarded Category 12 Strategic Priority funding via the 2020 UTP; \$8,812,906 of Category 12 funding previously moved to CSJ 0195-03-099; Project also has Category 1 funds to cover any funding gap	\$132,618,985	\$161,782,387	\$161,782,387	\$0	\$30,969,735					\$130,812,652	\$130,812,652	82.76

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2024 - FY2033																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
55197	0195-02-074	IH 35	US 77 (North of Denton) to South of FM 455	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	November 2019 (Actual)	July 2026 December 2025	2026	New project awarded Category 12 Strategic Priority funding via the 2020 UTP; Project also has \$30,664,453 of Category 11 funding; \$196,670,000 of Category 12 funds moved to TIP 55197.2/CSJ 0195-02-081 in the 2022 UTP; <u>TxDOT proposing to reduce Category 12 funding and move to TIP 55197.3/CSJ 0195-02-084; RTL: March 2024</u>	\$469,590,468	\$471,915,462	<u>\$471,915,462</u>			\$146,610,468	<u>\$194,480,533</u>			\$322,980,000	<u>\$277,434,929</u>	90.11
55197.2	0195-02-081	IH 35	North of FM 455 to North of View Rd South of Belt Road to Cooke County Line	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 <u>lane continuous</u> to 4/6 lane <u>continuous</u> frontage roads	October 2019 (Actual)	December 2024 2025	2025 2026	Project split out from TIP 55197/CSJ 0105-02-074; \$196,670,000 Category 12 funds moved to this project from TIP 55197/CSJ 0195-02-074 via the 2022 UTP; <u>TxDOT proposing to reduce Category 12 funding and move to TIP 55197.3/CSJ 0195-02-084; RTL: March 2024</u>	\$144,618,810	\$175,274,675	<u>\$175,274,675</u>							\$196,670,000	<u>\$175,274,675</u>	90.11
<u>55197.3</u>	<u>0195-02-084</u>	<u>IH 35</u>	<u>North of View Rd to Denton/Cooke County Line</u>	<u>Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads</u>	<u>October 2019 (Actual)</u>	<u>December 2025</u>	<u>2026</u>	<u>Project being split out from TIP 55197/CSJ 0105-02-074 and TIP 55197.2/CSJ 0195-02-081; Category 12 funds being proposed through 2024 UTP (to be offset by decreases on TIP 55197/CSJ 0105-02-074 and TIP 55197.2/CSJ 0195-02-081); RTL: June 2024</u>	<u>N/A</u>	<u>\$66,940,396</u>	<u>\$66,940,396</u>						<u>\$0</u>	<u>\$66,940,396</u>	<u>90.11</u>	
55198	0195-03-087	IH 35	US 380 to US 77 North of Denton	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and 4 <u>lane continuous</u> to 4/6 lane <u>continuous</u> frontage roads	November 2019 (Actual)	<u>November</u> <u>September</u> 2023	2024	Project awarded \$79,709,425 of Category 12 Strategic Priority and \$100,000,000 of Category 12 Clear Lanes funding via the 2020 UTP; <u>Additional Category 12 funding being proposed for TTC approval through 2024 UTP</u>	\$223,357,330	\$233,357,330	<u>\$233,357,330</u>			\$43,647,905	\$43,647,905	\$100,000,000	<u>\$110,000,000</u>	\$79,709,425	\$79,709,425	79.11
13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L)	TBD	August 2045	2045	Some funding previously moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; Denton Priority Project #1	\$745,933,304	\$745,933,304	\$0	\$0	\$0							78.82
13033.2	0196-02-127	IH 35E	At Business 121	Reconstruct grade separation and existing 4 to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #4; <u>RTL: November 2023</u>	\$96,444,954	\$93,444,954	<u>\$93,444,954</u>	\$96,444,954	<u>\$93,444,954</u>							82.90
13033.4	0196-02-126	IH 35E	At Corporate Drive	Reconstruct grade separation and existing 4 <u>lane continuous</u> to 4 lane <u>continuous</u> frontage roads	March 2013 (Actual)	January 2025	2025	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #5; <u>RTL: November 2023</u>	\$79,809,723	\$89,145,930	<u>\$89,145,930</u>	\$79,809,723	<u>\$89,145,930</u>							81.45
13033.6	0195-03-099	IH 35E	North Texas Blvd to IH 35W	Reconstruct interchange and existing 4 <u>continuous</u> to 4/6 lane <u>continuous</u> frontage roads (facility transition area)	October 2019 (Actual)	<u>November</u> <u>September</u> 2023	2024	Project split out from TIP 13033.3/CSJ 0195-03-090; Category 12 funding previously moved from TIP 13033.3/CSJ 0195-03-090; <u>Additional Category 12 funds being proposed for TTC approval through 2024 UTP</u>	\$75,215,234	\$85,215,324	<u>\$85,215,324</u>	\$35,008,319	\$35,008,319	\$31,394,099	\$31,394,099	\$0	<u>\$10,000,000</u>	\$8,812,906	\$8,812,906	71.42
25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads	February 2019 (Actual)	May 2028	2028	Funding previously moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP 25033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update	\$671,000,928	\$671,000,928	\$0									76.34
25033.3	0196-01-109	IH 35E	South of Mayhill Road to South of SL 288	Reconstruct grade separation and existing 4 <u>lane continuous</u> to 4 lane <u>continuous</u> frontage roads	March 2013 (Actual)	June 2025	2025	Split from TIP 25033.2/CSJ 0196-02-125; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); <u>RTL: December 2023</u>	\$95,229,619	\$124,498,919	<u>\$124,498,919</u>	\$95,229,619	<u>\$114,498,919</u>	\$0	<u>\$10,000,000</u>					89.53
13033.5	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road	Construct interchange	March 2013 (Actual)	January 2028	2028	Denton Priority Project #6; \$34,014,485 of Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update) and TIP 13033/CSJ 0196-02-124; Category 2 funding previously decreased and moved to TIP 13033.1/CSJ 0196-02-128 and TIP 13033.2/CSJ 0196-02-127 and TIP 25033.3/CSJ 0196-01-109; <u>Part of 2022 Southeast Connector Cat 2/12 exchange; RTL: March 2024</u>	\$61,486,864	\$110,453,401	<u>\$74,405,503</u>	\$0	<u>\$12,918,639</u>					\$61,486,864	\$61,486,864	68.29
30001	N/A	IH 35E	TBD	Phase 2 Placeholder	TBD	TBD	TBD	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Funding will be placed on a project in a future 10-Year Plan Update; Project also has \$10,574,366 of CMAQ funding	TBD	TBD	\$0	\$0	\$0							N/A
55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane rural to 6 lane urban freeway	August <u>2023</u> 2022	September 2035	2036		\$90,000,000	\$90,000,000	\$0					\$0	\$0			91.84

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2024 - FY2033																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane rural to 6 lane urban freeway	August 2023 2022	September 2035	2036		\$338,580,457	\$338,580,457	\$0					\$0	\$0			86.73
55259	0081-13-065	IH 35W	Dale Earnhardt Way to FM 407	Reconstruct 2 lane discontinuous to 4/6 lane discontinuous frontage roads	July 2020 (Actual)	September 2028	2029	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded; <u>RTL: June 2025</u>	\$376,973,505	\$213,024,000	<u>\$213,024,000</u>	\$0	<u>\$24,537,247</u>			\$0	\$0	\$188,486,753	\$188,486,753	86.76
<u>20115</u>	<u>0081-03-047</u>	<u>US 377</u>	<u>South of FM 1171 to Crawford Road</u>	<u>Reconstruct and widen roadway from 2 lane rural to 4 lane divided urban</u>	<u>March 2019 (Actual)</u>	<u>August 2033</u>	<u>2033</u>	<u>MPO Milestone Policy Project that is currently unfunded; Propose to add project to the 10-Year Plan; RTL: December 2023; Project also has \$10,370,168 of RTR funding</u>	<u>N/A</u>	<u>\$129,625,466</u>	<u>\$116,662,756</u>	<u>\$0</u>	<u>\$46,665,102</u>	<u>\$0</u>	<u>\$69,997,654</u>					<u>76.98</u>
Total Proposed Funding - Denton County																			\$1,998,242,636	
Ellis County Projects																				
14028	0172-12-007	BUS 287S	<u>McKinney Street to Breckinridge Street on BUS 287S/Ennis Ave at UPR Railroad</u>	Construct grade separation at the intersections of Bus US 287/Ennis Avenue and the UPRR Line <u>and East Main Street and reconstruct Ennis Avenue</u>	<u>June 2023</u> December 2022	September 2025 2024	2026 2025	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$2,500,000 of Category 11 funding and \$2,000,000 of local funding; <u>RTL: March 2024</u>	\$17,000,000	\$37,559,187	\$12,500,000	\$12,500,000	\$12,500,000							67.56
13020	1394-02-027	FM 1387	Midlothian Parkway to FM 664	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	October 2023	September 2027 March 2026	2028 2026	<u>RTL: June 2027</u>	\$85,642,500	\$114,613,001	\$25,000,000	\$25,000,000	\$25,000,000							70.00
13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	September 2020 (Actual)	July 2028	2028	<u>RTL: December 2024</u>	\$45,151,680	\$57,151,237	<u>\$57,151,237</u>	\$32,145,761	<u>\$57,151,237</u>							82.22
13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban	January 2020 (Actual)	September 2028	2029	<u>RTL: September 2024</u>	\$114,038,581	\$136,614,301	\$85,432,389	\$114,038,581	<u>\$85,432,389</u>							81.42
13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Extend and realign existing 0/2 lane rural undivided roadway to 6 lane urban roadway	January 2020 (Actual)	September 2027 2025	2028 2026	Breakout of TIP 13035.1/CSJ 1051-01-051; <u>RTL: July 2023</u>	\$48,233,671	\$71,769,506	<u>\$71,769,506</u>	\$48,233,671	<u>\$65,769,506</u>	\$0	<u>\$6,000,000</u>					71.72
13034	0442-03-042	IH 35E	At FM 664	Reconstruct interchange	January 2020 (Actual)	February 2024 September 2023	2024	Project also has Category 1 funds for any funding gap; <u>RTL: September 2023</u>	\$50,853,008	\$68,207,146	<u>\$68,207,146</u>	\$0	\$0	\$49,432,235	<u>\$68,207,146</u>					78.12
54119.6	0442-03-044	IH 35E	Reese Drive to Dallas County Line	Construct interchange at Loop 9 and IH 35E	November 2017 (Actual)	April 2024 September 2023	2024	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Part of the 2022 SE Connector Category 2/STBG exchange; <u>RTL: September 2023</u>	\$18,734,883	\$28,715,389	<u>\$28,715,389</u>	\$18,648,267	<u>\$28,715,389</u>							80.46
13029	0092-03-053	IH 45	At FM 664	Construct interchange	January 2020 (Actual)	September 2027	2028	Project was awarded Category 12 Strategic Priority funding via the 2019 UTP; Project also has \$4,486,132 of Category 1 funding; <u>RTL: July 2023</u>	\$62,648,178	\$79,643,105	<u>\$79,643,105</u>	\$28,648,178	<u>\$37,643,105</u>	\$0	<u>\$8,000,000</u>			\$34,000,000	\$34,000,000	76.70
<u>53199</u>	<u>0172-08-103</u>	<u>US 287</u>	<u>Boyce Road to Cooke Road</u>	<u>Construct 0 to 4 lane continuous frontage roads and interchange at Boyce Road and Cooke Road</u>	<u>July 2024</u>	<u>August 2033</u>	<u>2033</u>	<u>Propose to add project to the 10-Year Plan; RTL: June 2027; Project in proximity to Ennis Speedway</u>	<u>N/A</u>	<u>\$106,995,255</u>	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$10,000,000</u>							<u>60.13</u>
55014	0261-01-041	US 67	At Lake Ridge Parkway	Construct interchange	February 2021 (Actual)	March 2027	2027	Project added to the 10-Year Plan via 2020 UTP; <u>RTL: March 2024</u>	\$30,694,054	\$48,260,662	<u>\$48,260,662</u>	\$30,694,054	<u>\$48,260,662</u>							64.93
Total Proposed Funding - Ellis County																			\$486,679,434	
Kaufman County Projects																				
13074.1	0697-03-033	FM 429	US 80 to South of US 80	Realign existing 2 lane undivided rural to 2 lane (ultimate 4 lane) divided urban	February 2024	August 2028	2028	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Project also has local funds for any funding gap; <u>RTL: June 2026</u>	\$5,600,000	\$10,793,730	<u>\$10,793,730</u>	\$5,000,000	<u>\$10,793,730</u>							62.29
13074.2	1089-02-019	FM 429	US 80 to North of US 80	Realign existing 2 lane undivided rural to 2 lane (ultimate 4 lane) divided urban	February 2024	August 2028	2028	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; <u>RTL: June 2026</u>	\$6,539,788	\$1,049,495	<u>\$1,049,495</u>	\$0	<u>\$1,049,495</u>							62.29
55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	July 2019 (Actual)	March 2029	2029	<u>RTL: October 2024</u>	\$40,810,691	\$50,925,644	\$8,448,796	\$8,448,796	\$8,448,796							80.78
55111.2	2588-01-022	FM 548	North of US 80 to Windmill Farms Blvd	Widen and reconstruct 2 lane rural to 6 lane urban divided	July 2019 (Actual)	March 2026	2026	Project split out from TIP 55111/CSJ 2588-01-017; <u>RTL: October 2024</u>	\$60,525,955	\$93,294,641	<u>\$93,294,641</u>	\$60,525,955	<u>\$93,294,641</u>							80.78
<u>TBD</u>	<u>0095-14-036</u>	<u>IH 20</u>	<u>West of FM 741 to Big Brush Creek</u>	<u>Construct 0 to 4 lane continuous frontage roads</u>	<u>April 2020 (Actual)</u>	<u>August 2031</u>	<u>2031</u>	<u>New project proposed by TxDOT Dallas District; RTL: July 2025</u>	<u>N/A</u>	<u>\$221,825,281</u>	<u>\$8,500,000</u>			<u>\$0</u>	<u>\$8,500,000</u>					<u>71.25</u>
<u>55220</u>	<u>0495-01-071</u>	<u>IH 20</u>	<u>SP 557 to SH 34</u>	<u>Construct 0 to 4 lane continuous frontage roads</u>	<u>April 2020 (Actual)</u>	<u>August 2033</u>	<u>2033</u>	<u>New project proposed by TxDOT Dallas District; RTL: May 2025</u>	<u>N/A</u>	<u>\$94,577,000</u>	<u>\$8,500,000</u>			<u>\$0</u>	<u>\$8,500,000</u>					<u>TBD</u>
<u>TBD</u>	<u>0495-01-083</u>	<u>IH 20</u>	<u>SH 34 to Wilson Road</u>	<u>Construct 0 to 4 lane continuous frontage roads</u>	<u>April 2020 (Actual)</u>	<u>August 2033</u>	<u>2033</u>	<u>New project proposed by TxDOT Dallas District; RTL: March 2025</u>	<u>N/A</u>	<u>\$125,895,000</u>	<u>\$8,500,000</u>			<u>\$0</u>	<u>\$8,500,000</u>					<u>TBD</u>

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2024 - FY2033																																				
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score																
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed																	
																					\$2,124,316,442	\$2,071,245,712	\$1,083,560,278	\$1,615,545,886	\$697,962,128	\$1,311,679,828	\$1,740,968,942	\$2,025,410,078								
TBD	0095-03-098	US 80	South Frontage Road at Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$1,296,982 of Category 6 funding; RTL: September 2024	N/A	\$8,459,450	\$7,162,468			\$0	\$7,162,468					TBD																
TBD	0095-03-099	US 80	South Frontage Road at Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$3,090,280 of Category 6 funding; RTL: September 2024	N/A	\$12,810,607	\$9,720,327			\$0	\$9,720,327					TBD																
TBD	0095-03-100	US 80	Westbound at Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$1,824,301 of Category 6 funding; RTL: September 2024	N/A	\$11,376,881	\$9,552,580			\$0	\$9,552,580					TBD																
TBD	0095-03-101	US 80	Eastbound at Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$1,790,701 of Category 6 funding; RTL: September 2024	N/A	\$10,266,737	\$8,476,036			\$0	\$8,476,036					TBD																
TBD	0095-03-102	US 80	Westbound at Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$3,932,803 of Category 6 funding; RTL: September 2024	N/A	\$19,132,273	\$15,199,473			\$0	\$15,199,473					TBD																
TBD	0095-03-103	US 80	Eastbound at Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$3,837,603 of Category 6 funding; RTL: September 2024	N/A	\$15,417,919	\$12,047,356			\$0	\$12,047,356					TBD																
TBD	0095-03-108	US 80	At Buffalo Creek	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$266,560 of Category 1 funding; RTL: September 2024	N/A	\$9,080,212	\$8,813,652			\$0	\$8,813,652					81.20																
TBD	0095-03-109	US 80	At Buffalo Creek Relief	Replace bridge and approaches	June 2023	September 2026	2027	New project proposed by TxDOT Dallas District; Project also has \$360,640 of Category 1 funding; RTL: September 2024	N/A	\$12,260,082	\$11,899,442			\$0	\$11,899,442					77.42																
55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	Widen 2 lane rural highway to 4 lane divided with raised median and continuous left turn lane (6 lane Ultimate)	April 2019 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: June 2024	N/A	\$100,693,482	\$100,693,482			\$0	\$100,693,482					TBD																
Total Proposed Funding - Kaufman County																			\$322,651,478																	
Rockwall County Projects																																				
13017	2588-02-008	FM 548	South of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	July 2019 (Actual)	March 2029	2029	Project also has \$2,400,000 of Category 1 funding; RTL: October 2024	\$8,844,467	\$11,470,963	\$11,470,963	\$6,200,000	\$11,470,963							78.71																
83221	1015-01-024	FM 549	SH 205 to SH 276	Widen from 2 lane rural to 4 lane urban roadway	May 2019 (Actual)	August 2033	2033	New project proposed by TxDOT Dallas District; RTL: December 2022	N/A	\$34,252,875	\$34,252,875			\$0	\$34,252,875					TBD																
13038	0451-05-003	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Widen 4 to 6 lane divided urban roadway	January 2020 (Actual)	April 2026	2026	Project split out from TIP 55074; RTL: March 2024	\$37,352,577	\$45,802,555	\$45,802,555	\$37,352,577	\$45,802,555							83.19																
55074	0451-04-025	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	January 2020 (Actual)	April 2026	2026	RTL: March 2024	\$6,206,000	\$9,988,490	\$9,988,490	\$6,206,000	\$9,988,490							88.75																
55071	0451-01-053	SH 205	South of FM 548 to JCT SH 205/John King (S. Goliad Street)	Widen 2 lane rural highway to 4 lane divided (6 lane Ultimate)	January 2020 (Actual)	September 2028	2029	Propose to add project to the 10-Year Plan; RTL: June 2024	\$126,091,621	\$146,822,331	\$146,822,331	\$0	\$44,046,699	\$0	\$102,775,632					75.83																
Total Proposed Funding - Rockwall County																			\$248,337,214																	
Various County Projects																																				
11618.2	0918-00-342	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	August 2024	2024	Additional funds paying for a proposed expansion of this program; Includes \$4,575,000 of STBG; Project was awarded \$2,013,000 of Category 12 Strategic Priority funds in the 2022 UTP	\$6,588,000	\$6,588,000	\$2,013,000							\$2,013,000	\$2,013,000	N/A																
11618.2	0918-00-362	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	August 2025	2025	Additional funds paying for a proposed expansion of this program; Includes \$4,725,000 of STBG; Project was awarded \$2,331,000 of Category 12 Strategic Priority funds in the 2022 UTP	\$7,056,000	\$7,056,000	\$2,331,000							\$2,331,000	\$2,331,000	N/A																
Total Proposed Funding - Various County																			\$4,344,000																	
Total Category 2, 4, and 12 Funding											\$6,983,972,502	\$1,110,892,593	\$1,990,323,066	\$882,398,615	\$1,656,559,530	\$697,962,128	\$1,311,679,828	\$1,740,968,942	\$2,025,410,078																	
Total Amount Remaining for Programming											\$39,909,002	\$1,013,423,849	\$80,922,646	\$201,161,663	(\$41,013,644)	\$0	\$0	\$0	\$0																	
Total Allocation/Authorizations											\$7,023,881,504																									
													<table><tr><th colspan="4">Future Project Lettings (FY 2024-FY 2033)</th></tr><tr><td></td><td>Category 2</td><td>Category 4</td><td>Category 12</td></tr><tr><td>2024-2033</td><td>\$1,990,323,066</td><td>\$1,656,559,530</td><td>\$3,337,089,906</td></tr><tr><td>Total</td><td>\$1,990,323,066</td><td>\$1,656,559,530</td><td>\$3,337,089,906</td></tr></table>								Future Project Lettings (FY 2024-FY 2033)					Category 2	Category 4	Category 12	2024-2033	\$1,990,323,066	\$1,656,559,530	\$3,337,089,906	Total	\$1,990,323,066	\$1,656,559,530	\$3,337,089,906
Future Project Lettings (FY 2024-FY 2033)																																				
	Category 2	Category 4	Category 12																																	
2024-2033	\$1,990,323,066	\$1,656,559,530	\$3,337,089,906																																	
Total	\$1,990,323,066	\$1,656,559,530	\$3,337,089,906																																	

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score	
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed		
												\$1,025,691,618	\$646,098,247	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000		
Hood County Projects																					
54018	0080-03-049	US 377	Overstreet Blvd to Pirate Drive	US 377 from Overstreet Blvd to SH 144: Widen 4 lane to 6 lane divided (Transition section at end with auxiliary lanes); From SH 144 to Pirate Dr: Upgrade 4 lane rural highway to 4 lane urban highway with 0 to 4 lane discontinuous access roads; Reconstruct SH 144 interchange	October 2023	September 2026	2027	TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval	\$45,000,000	\$90,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$0		\$0	\$0	\$0	\$0	72.76
Total Proposed Funding - Hood County																			\$25,000,000		
Johnson County Projects																					
13040	0747-05-043	FM 157	8th Street to North of County Road 108B	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	August 2021 (Actual)	November May 2024	2025 2024	Project split out from TIP 13041/CSJ 0747-05-042; Project also has Category 1 funds for any funding gap	\$6,956,984	\$8,000,000	\$8,000,000	\$6,700,000	\$8,000,000								78.10
13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct from 2 lane rural to 2 lane urban with sidewalks and turn lanes	August 2021 (Actual)	November May 2024	2025 2024		\$6,800,000	\$8,500,000	\$8,500,000	\$6,800,000	\$8,500,000								87.39
54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway from 2 to 4 lanes urban divided	April 2024 June 2023	October January 2027	2028 2027		\$128,000,000	\$138,000,000	\$138,000,000	\$78,000,000	\$78,000,000	\$0	\$60,000,000						72.84
11955.1	1181-02-033	FM 917	West of Ave F to Main Street	Construct railroad grade separation and realign FM 917	September 2023	September 2026	2027	Project also has Category 1 funds for any funding gap	\$10,005,122	\$10,979,774	\$10,000,000	\$10,000,000	\$10,000,000								77.01
11955.2	1181-03-036	FM 917	South Main Street to East of SH 174	Construct railroad grade separation and realign FM 917	September 2023	September 2026	2027	Project split out from TIP 11955/CSJ 1181-02-033	\$3,000,000	\$3,792,460	\$3,000,000	\$3,000,000	\$3,000,000								86.06
52501	3372-01-010	FM 3391	IH 35W to East of CR 602	Widen from 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	May 2023 (Actual)	August 2025	2027	New project proposed by TxDOT Fort Worth District	N/A	\$50,000,000	\$50,000,000			\$0	\$50,000,000						TBD
13046	0014-03-088	IH 35W	Bethesda Rd to Asher Rd	Reconstruct interchange at FM 917	October 2022-2023	August 2026 May 2025	2026 2025	Grouped project	\$22,000,000	\$32,000,000	\$32,000,000			\$22,000,000	\$32,000,000						84.42
14063	0019-01-146	SH 174	North of Elk Drive to Wicker Hill Road	Widen from 4 to 6 lane rural divided with sidewalks	August March 2023	June 2024 October 2023	2024	Part of the 2022 SE Connector Category 2/STBG exchange; \$6,510,000 of STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update; Project also has Category 1 funds for any funding gap; Project also has \$900,000 of CMAQ funding and \$4,000,000 of STBG funding with another \$18,179,782 being proposed	\$7,706,400	\$29,589,782	\$6,510,000	\$6,510,000	\$6,510,000								82.15
Total Proposed Funding - Johnson County																			\$256,010,000		
Parker County Projects																					
14042	0717-01-025	FM 113	Old Millsap Road to North of Old Millsap Road	Realign FM 113 (2 to 2 lanes)	March 2024	September 2025	2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,400,000 of Category 1 funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000								71.72
14041	0008-09-037	FM 1187	Maverick St to FM 5	Reconstruct and widen from 2 lanes (with center turn lane) to 4 lane (with center turn lane) urban roadway (6 lane ultimate); Intersection improvements	March 2024 July 2023	September 2028 August 2024	2028 2024	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,290,000 of CMAQ funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update	\$6,440,000	\$7,440,000	\$6,150,000	\$5,150,000	\$6,150,000								78.61
13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 westbound and eastbound frontage roads and U-turn bridges	August 2023	May 2029	2029	\$31,000,000 of Category 12 Strategic Priority funding awarded in the 2022 UTP	\$77,000,000	\$77,000,000	\$77,000,000			\$46,000,000	\$46,000,000			\$31,000,000	\$31,000,000		75.83
13061.1	0008-03-133	IH 20	FM 1187/FM 3325 to IH 20/IH 30 Split	Reconstruct 2 to 2 lane frontage roads, construct continuous shared use path, construct new ramps on IH 20 between FM 1187/FM 3325 and IH 30, lower IH 20 main lanes at FM 1187/FM 3325 & westbound IH 20, lower IH 30 main lanes	April 2023 (Actual) December 2022	May 2024 2023	2024 2023	Project is a breakout of TIP 13061/CSJ 0008-03-094; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but the project was not proposed for Category 12 funds; Increased Category 2 funds to be offset by decrease on TIP 13027.2/CSJ 2374-05-093	\$30,000,000	\$77,000,000	\$77,000,000	\$0	\$25,000,000	\$30,000,000	\$52,000,000						79.21
21093.1	0008-03-131	IH 20	From FM 1187 to US 180	Reconstruct from 6 to 6 general purpose lanes and reconstruct and widen 4 continuous to 4/6 lane continuous frontage roads	May 2027	September 2034	2035	A part of the US 287 Category 2/STBG exchange approved by the RTC on October 2021; \$588,436 of STBG to remain on the project; Funding exchange will be completed in a future UTP	\$448,000,000	\$400,000,000	\$0	\$0	\$0								61.50
13062	1068-05-014	IH 30	IH 20/IH 30 Split to Tarrant/Parker County Line	Lower the mainlanes under Walsh Ranch Pkwy at IH 30	April 2023 (Actual) December 2022	May 2024 2023	2024 2023	Grouped project; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but Category 4 funds used instead	\$17,000,000	\$48,000,000	\$48,000,000	\$8,500,000	\$26,500,000	\$8,500,000	\$21,500,000						78.99
Total Proposed Funding - Parker County																			\$208,750,000		

Amounts only include Cat 2, 4, 12 funds
Red text indicates changes since August 2022 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
Tarrant County Projects																				
21024	0718-02-076	FM 156	at Industrial Blvd	Construct intersection improvements including left and right turn lanes and sidewalks	May 2022 (Actual)	June 2025	2023	Part of the 2022 SE Connector Category 2/STBG exchange	\$3,364,563	\$3,364,563	\$3,364,563	\$3,364,563	\$3,364,563							88.97
13019	0008-16-043	IH 20	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	January 2025	September 2027	2028		\$31,085,095	\$31,085,095	\$31,085,095	\$31,085,095	\$31,085,095							63.16
13027.1	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct freeway from 8 to 10 lanes and 4/6/8 lane to 4/6/8 lane continuous frontage roads	June 2023	September 2034	2031	Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093	\$365,000,000	\$365,000,000	\$0	\$0	\$0							76.01
13027.2	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct continuous eastbound & westbound frontage roads from 4/8 lane discontinuous to 4/8 lane continuous on IH 20 from Park Springs to Cooper; On eastbound IH 20 exit to Bardin (frtg rd) improve drainage due to commercial developments during storm events; Convert IH 20 eastbound ramps to Matlock, intersection improvements on Matlock & convert IH 20 westbound ramps to Great Southwest Parkway.	October 2023	September 2026	2027	\$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval; Project funding to be reduced in order to offset funding. Increase on TIP 13061.1/CSJ 0008-03-133	\$80,000,000	\$100,000,000	\$25,000,000	\$50,000,000	\$25,000,000					\$0	\$0	76.01
55043.1	2374-05-094	IH 20	Little Road to Park Springs	Reconstruct and widen from 8 to 10 general purpose lanes, 4/6 discontinuous lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2031	2032	Project is a breakout of TIP 55043/CSJ 2374-05-066; Part of the Southeast Connector project; Project was awarded \$100,000,000 of Category 12 funding through 2023 UTP	\$224,000,000	\$200,000,000	\$100,000,000				\$100,000,000	\$100,000,000			82.70	
13002	1068-01-230	IH 30	IH 820 to Chisholm Trail Parkway Cherry Lane to Green Oaks Blvd	Reconstruct from 6/8 to 8 main lanes; Reconstruct 2/8 lane discontinuous to 4/8 lane continuous frontage roads and 0 to 2 lane eastbound collector distributor lanes	January 2024	September 2027	2028	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not proposed for funding by the TTC	\$130,000,000	\$350,000,000	\$0	\$0	\$0			\$0	\$0			73.24
13003	1068-01-214	IH 30	SS 580 (East of Linkcrest Drive) to IH 820	Reconstruct and widen 4 to 6 main lanes; Reconstruct and widen 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange and westbound exit ramp to Academy Blvd	July June 2022 (Actual)	July March 2024	2024	\$50,000,000 of Category 12 Texas Clear Lanes funding awarded in the 2022 UTP; \$35,000,000 of the Category 2 funding offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068)	\$140,000,000	\$245,000,000	\$245,000,000	\$0	\$60,000,000	\$90,000,000	\$135,000,000	\$50,000,000	\$50,000,000			79.63
TBD	1068-02-072	IH 30	East of IH 35W to Cooper Street	Widen 6 to 8/10 general purpose lanes	January 2025	September 2032	2033	Project will be funded in a future 10-Year Plan Update	\$1,000,000,000	\$1,000,000,000	\$0	\$0	\$0							60.78
13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent managed lanes to 2/3 concurrent managed lanes, and reconstruct existing 4/6 to 4/6 discontinuous frontage road lanes	December 2023 August 2022	September 2027	2028	TxDOT to build safety barriers into managed lane design	\$197,820,000	\$212,820,000	\$212,820,000	\$42,180,000	\$42,180,000	\$155,640,000	\$170,640,000					80.82
TBD	0014-02-055	IH 35W	North of IH 20 to South of SH 174 South of Garden Acres to South of Alsbury Blvd	IH 35W at FM 1187 Interchange, Frontage roads, and Ramp Operational Improvements IH 20 Interchange operational improvements.	August 2023	September 2027	2028	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not being proposed for funding by the TTC; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval	\$75,000,000	\$170,000,000	\$0				\$0	\$0	\$0	\$0	83.01	
13005.1	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, add bridges	February 2026	January 2028	2028	Project is a breakout of TIP 13005/CSJ 0171-05-068	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000							86.84
13056	0008-05-029	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	April 2026 January 2023	September 2026 2027	2028 2027	Overall project has a \$16.43 million commitment from City of Fort Worth; Additional Category 2 funding to be added to this project and TIP 13057/CSJ 0008-06-052 in a future 10-Year Plan Update as approved by the RTC in February 2023 as part of RAISE grant submittal package	\$42,500,000	\$112,500,000	\$37,500,000	\$37,500,000	\$37,500,000							80.42
13057	0008-06-052	Lancaster Avenue/ SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	April 2026 January 2023	September 2026 2027	2028 2027	Split from TIP 13056; Overall project has a \$16.43 million commitment from City of Fort Worth; Additional Category 2 funds to be offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068); Additional Category 2 funding to be added to this project and TIP 13056/CSJ 0008-05-029 in a future 10-Year Plan Update as approved by the RTC in February 2023 as part of RAISE grant submittal package	\$17,500,000	\$37,500,000	\$37,500,000	\$12,500,000	\$37,500,000							79.36
13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	August 2024	January 2027	2027		\$20,025,600	\$21,000,000	\$10,000,000	\$10,000,000	\$10,000,000							61.51
11251.2, 53104	0008-14-059 0364-01-054	SH 183/IH 820	SH 183 from East of IH 820/SH 121 Interchange to Reliance Parkway and IH 820 from East of IH 35W to West of IH 820/SH 121 Interchange	SH 183: Widen from 4 to 6 managed lanes; IH 820: Widen from 4 to 6 general purpose lanes	April 2023	November August 2023	2024 2023	Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2	\$162,000,000	\$162,000,000	\$0									72.81
TBD	0094-02-136 0364-05-039	SH 183	Reliance Parkway to SH 161	Construct 6/8 to 8 general purpose lanes and 2/3 to 6 managed lanes	April 2023	August 2023	2023	Project to be funded by the private sector as part of the North Tarrant Express CDA	\$1,000,000,000	\$1,000,000,000	\$0									72.81

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10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033

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												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	
												\$1,025,691,618	\$646,098,247	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000	
13005	0171-05-068	SH 199	North of Azle Ave to South of IH 820	Construct 0 to 4 main lanes (6 lane ultimate) and interchange at IH 820	February 2026	January 2028	2028	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 improvements); <u>Project funding to be reduced by \$110 million in order to offset funding increases on other projects (TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, and TIP 13063/CSJ 0014-15-078) due to lack of consensus between TxDOT and local governments on the project scope; Once scope has been agreed upon, funding will be re-programmed in future 10-Year Plan Updates; Remaining \$70 million to be removed and replaced with \$70 million of Category 12 funding as part of a proposed funding exchange to advance the IH 30 Canyon project in Dallas</u>	\$180,000,000	\$180,000,000	<u>\$70,000,000</u>	\$180,000,000	<u>\$0</u>					\$0	<u>\$70,000,000</u>	86.64
13037	0171-05-094	SH 199	West Fork of Trinity River to Roberts Cutoff	Reconstruct and widen 4 to 6 lane divided urban	February 2024	June 2026	2026	Project also has Category 1 funding for any funding gap	\$73,943,201	\$68,661,515	\$68,661,515	\$68,661,515	\$68,661,515							78.28
13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads	November 2017 (Actual)	December 2027 2026	2028 2027	Project is split out from TIP 51346; <u>Category 2 funds to be increased by \$15,000,000 (offset by decrease on SH 199 [TIP 13005/CSJ 0171-05-068]), then all \$70,000,000 to be removed and replaced with \$70,000,000 of Category 12 funding as part of a proposed funding exchange to advance the IH 30 Canyon project in Dallas</u>	\$70,000,000	\$70,000,000	<u>\$70,000,000</u>	\$55,000,000	<u>\$0</u>					\$0	<u>\$70,000,000</u>	94.82
13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	June 2024	September 2026	2027		\$103,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000							77.49
14092	2266-02-159	SH 360	From Trinity River to Post and Paddock	Construct 0 to 2 lane southbound frontage road, bridge over Riverside Parkway, and new sidewalks	September 2025	January 2027	2027	Part of the US 287 Category 2/STBG exchange approved by the RTC in October 2021; Project also has \$102,097 of CMAQ	\$12,638,436	\$12,638,436	<u>\$12,638,436</u>	\$0	<u>\$12,638,436</u>							73.82
55044.1	0172-06-105	US 287	Village Creek Road to Berry St.	Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2031	2032	Project is a breakout of TIP 55044/CSJ 0172-06-080; Project is part of the Southeast Connector project; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but project is not being proposed for funding by the TTC; <u>Category 12 funding being proposed for TTC approval through 2024 UTP</u>	\$156,800,000	\$178,000,000	<u>\$178,000,000</u>					\$0	<u>\$178,000,000</u>	\$0	\$0	80.36
13063	0014-15-078	US 81/US 287	South of North Tarrant Parkway to Avondale Haslet Road	Operational improvements including ramp modifications, 2/6 discontinuous to 4/8 lane continuous frontage roads, and sidewalks	<u>November 2023</u> August 2022	September 2026	2027	Project added to the 10-Year Plan via 2020 UTP; <u>Increased Category 2 funds offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068)</u>	\$122,280,000	\$174,280,000	<u>\$174,280,000</u>	\$61,600,000	<u>\$96,600,000</u>	\$42,680,000	<u>\$77,680,000</u>					81.86
11572	0902-48-579	US 81/US 287	at FM 3479/Harmon Rd/North Tarrant Parkway	Construct North Tarrant Parkway over US 81 with turnaround on eastside; Construct Harmon Rd over US 81	<u>November 2023</u> August 2022	<u>May 2025</u> November 2023	<u>2025</u> 2024	Part of the 2022 SE Connector Category 2/STBG exchange; Project also includes \$1,653,702 of local funding; STBG funds on this project were exchanged for Category 2 funding in 2022 10-Year Plan Update (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$12,821,102	\$16,474,804	<u>\$14,821,102</u>	\$12,821,102	<u>\$14,821,102</u>							100.00
<u>53029</u>	<u>0014-15-033</u>	<u>US 81</u>	<u>North of Harmon Road to North of IH 35W</u>	<u>Reconstruct 2 to 2 lane northbound frontage road</u>	<u>November 2023</u>	<u>May 2025</u>	<u>2025</u>	<u>Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$6,016,331 of STBG funding</u>	<u>N/A</u>	<u>\$8,558,000</u>	<u>\$2,541,669</u>	<u>\$1,541,669</u>	<u>\$2,541,669</u>							<u>TBD</u>
<u>53030</u>	<u>0014-15-034</u>	<u>US 81</u>	<u>North of Harmon Road to North of IH 35W</u>	<u>Reconstruct 2 to 2 lane existing southbound frontage road</u>	<u>November 2023</u>	<u>May 2025</u>	<u>2025</u>	<u>Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$7,227,821 of STBG funding</u>	<u>N/A</u>	<u>\$10,066,000</u>	<u>\$2,838,179</u>	<u>\$1,538,179</u>	<u>\$2,838,179</u>							<u>TBD</u>
<u>53031</u>	<u>0014-15-035</u>	<u>US 81</u>	<u>North of Harmon Road to North of IH 35W</u>	<u>Reconstruct northbound and southbound exit ramp to Harmon Road/North Tarrant Parkway and southbound entrance ramp from Harmon Road</u>	<u>November 2023</u>	<u>May 2025</u>	<u>2025</u>	<u>Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025)</u>	<u>N/A</u>	<u>\$1,838,179</u>	<u>\$1,838,179</u>	<u>\$1,538,179</u>	<u>\$1,838,179</u>							<u>TBD</u>
<u>53032</u>	<u>0014-15-036</u>	<u>US 81</u>	<u>North of FM 3479 to North of IH 35W Interchange</u>	<u>Construct auxiliary lane for northbound exit to North Tarrant Parkway; Auxiliary lane for southbound entrance from North Tarrant Pkwy</u>	<u>November 2023</u>	<u>May 2025</u>	<u>2025</u>	<u>Current funding is old Category 2 approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025)</u>	<u>N/A</u>	<u>\$1,856,480</u>	<u>\$1,856,480</u>	<u>\$1,556,480</u>	<u>\$1,856,480</u>							<u>TBD</u>
21019	0080-07-099	US 377	at RM 2871	Intersection improvements including construction of new dual left turn lanes and reconstruction of right turn lane on eastbound RM 2871, and traffic signal improvements to accommodate the additional turn lanes	April 2024	September 2024	2025	Part of the 2022 SE Connector Category 2/STBG exchange; Existing STBG funds on this project were exchanged for Category 2 funding (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066); Project also has Category 1 funds for any funding gap	\$5,200,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000							77.66
Total Proposed Funding - Tarrant County																			\$1,344,745,218	

Amounts only include Cat 2, 4, 12 funds
Red text indicates changes since August 2022 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects																							
FY2024 - FY2033																							
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY2024 - FY2033								MPO Project Score			
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed				
												\$1,025,691,618	\$646,098,247	\$509,910,719	\$725,228,909	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000				
Wise County Projects																							
13004.3	0013-09-012	BU 81-D	CR 1160 - Realigned FM 1810 intersection to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	September 2023	September 2027	2028	Split from TIP 13004/CSJ 2418-01-013	\$3,600,000	\$6,000,000	\$3,600,000	\$3,600,000	\$3,600,000	\$0	\$0						67.70		
13004.1	2418-01-013	FM 1810	West of CR 1170 to CR 1160 - Realigned BU 81D intersection	Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D	September 2023	September 2027	2028		\$17,000,042	\$25,000,000	\$13,300,000	\$13,300,000	\$13,300,000	\$0	\$0						67.70		
13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainlane grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane frontage roads	September 2023	September 2027	2028	Split from TIP 13004/CSJ 2418-01-013	\$32,700,000	\$42,700,000	\$16,700,000	\$16,700,000	\$16,700,000								68.44		
55302	0013-08-147	US 81	Northstar Parkway to Wise/Tarrant County Line	Reconstruct 4 to 4 lane freeway and grade separation; Construct/reconstruct/restripe 2 lane, 2 way discontinuous frontage roads to 2 lane, one-way continuous frontage roads in each direction	November 2023	December 2027	2028	New project proposed by TxDOT Fort Worth	N/A	\$40,000,000	\$40,000,000			\$0	\$40,000,000						TBD		
Total Proposed Funding - Wise County																				\$73,600,000			
Various County Projects																							
11619.1	0902-00-310	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2023	2024	Additional funds paying for a proposed expansion of this program; Includes \$2,905,000 of STBG; Project was awarded \$875,000 of Category 12 Strategic Priority funding via 2022 UTP	\$3,780,000	\$3,780,000	\$875,000							\$875,000	\$875,000	N/A			
11619.1	0902-00-311	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Additional funds paying for a proposed expansion of this program; Includes \$3,132,000 of STBG; Project was awarded \$900,000 of Category 12 Strategic Priority funding via 2022 UTP	\$4,032,000	\$4,032,000	\$900,000							\$900,000	\$900,000	N/A			
Total Proposed Funding - Various County																				\$1,775,000			
Total Category 2, 4, and 12 Funding											\$1,909,880,218	\$796,382,219	\$724,285,218	\$394,820,000	\$684,820,000	\$150,000,000	\$328,000,000	\$32,775,000	\$172,775,000				
Total Amount Remaining for Programming											(\$37,778,062)	\$229,309,399	(\$78,186,971)	\$115,090,719	\$40,408,909	\$0	\$0	\$0	\$0				
Total Allocation/Authorizations											\$1,872,102,156												
													Future Project Lettings (FY2024-FY2033)										
													Category 2		Category 4		Category 12						
2024-2033													\$724,285,218		\$684,820,000		\$500,775,000						
Total													\$724,285,218		\$684,820,000		\$500,775,000						

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects FY 2024 - FY 2033																			
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2024 - FY 2033						MPO Project Score	
												Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Approved	Cat 12 Proposed		
													\$55,278,246	\$62,661,846	\$0	\$18,373,452	\$123,200,000	\$244,882,039	
Hunt County Projects																			
13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	June 2025	September 2026	2027	Hunt County is doing environmental clearance	\$16,800,000	\$16,800,000	\$16,800,000	\$16,800,000	\$16,800,000					82.54	
13051	0692-01-020	FM 1570	SH 34 to IH 30	Widen 2 to 4 lane divided roadway (South Project)	June 2027	October 2027	2028		\$24,640,000	\$26,640,000	<u>\$26,640,000</u>	\$24,640,000	<u>\$26,640,000</u>					90.27	
13065	0009-13-174	IH 30	FM 2642 to FM 1570	Widen 4 to 6 lane freeway	March 2022 (Actual)	September 2026	2027	Project was awarded Category 12 funds via the 2020 UTP; <u>Additional Category 12 funding (but not the full request) being proposed for TTC approval</u>	\$44,800,000	\$191,077,618	<u>\$96,077,618</u>					\$40,000,000	<u>\$96,077,618</u>	62.27	
55224	0009-13-168	IH 30	East of FM 1565 to East of FM 36	Reconstruct overpass	March 2022 (Actual)	<u>October 2023</u> May 2023	<u>2024</u> 2023	Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP; <u>Additional Category 12 funding being proposed for TTC approval</u>	\$37,824,526	\$71,660,123	<u>\$71,660,123</u>	\$11,824,526	<u>\$13,689,859</u>	\$0	<u>\$8,373,452</u>	\$26,000,000	<u>\$49,596,812</u>	77.26	
55225	0009-13-169	IH 30	East of CR 2511 to East of FM 1565	Reconstruct overpass	March 2022 (Actual)	<u>October 2023</u> May 2023	<u>2024</u> 2023	Project was awarded Category 12 funds via the 2018 UTP; Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP; <u>Additional Category 12 funding being proposed for TTC approval</u>	\$27,323,788	\$52,931,546	<u>\$52,931,546</u>	\$1,323,788	<u>\$1,820,209</u>	\$0	<u>\$5,000,000</u>	\$26,000,000	<u>\$46,111,337</u>	76.40	
55226	0009-13-170	IH 30	West of CR 2511 to East of CR 2511	Construct new interchange	March 2022 (Actual)	<u>October 2023</u> May 2023	<u>2024</u> 2023	Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP; <u>Additional Category 12 funding being proposed for TTC approval</u>	\$31,289,933	\$58,208,050	<u>\$58,208,050</u>	\$89,932	<u>\$111,778</u>	\$0	<u>\$5,000,000</u>	\$31,200,000	<u>\$53,096,272</u>	82.02	
<u>TBD</u>	<u>0009-13-194</u>	<u>IH 30</u>	<u>West of Monty Stratton to East of Division St</u>	<u>Widen 4 to 6 lane freeway</u>	<u>TBD</u>	<u>May 2028</u>	<u>2028</u>	<u>Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way</u>	<u>N/A</u>	<u>\$224,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>					<u>69.84</u>	
<u>TBD</u>	<u>0009-13-195</u>	<u>IH 30</u>	<u>East of Division St to East of Lamar St</u>	<u>Widen 4 to 6 lane freeway</u>	<u>TBD</u>	<u>May 2028</u>	<u>2028</u>	<u>Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way</u>	<u>N/A</u>	<u>\$168,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>					<u>68.32</u>	
<u>TBD</u>	<u>0009-13-196</u>	<u>IH 30</u>	<u>East of Lamar St to East of FM 513</u>	<u>Widen 4 to 6 lane freeway</u>	<u>TBD</u>	<u>May 2028</u>	<u>2028</u>	<u>Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way</u>	<u>N/A</u>	<u>\$280,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>					<u>65.90</u>	
13053.2	0083-11-026	SH 24/ SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	September 2019 (Actual)	<u>August 2026</u> March 2023	<u>2026</u> 2023	Breakout project for control section break (offset by reduction on TIP 13053/CSJ 0768-01-057); Project also has Category 1 funds to cover any funding gap	\$600,000	\$624,000	\$600,000	\$600,000	\$600,000					65.49	
												Total Proposed Funding - Hunt County						\$325,917,337	
Total Category 2, 4, and 12 Funding												\$325,917,337	\$55,278,246	\$62,661,846	\$0	\$18,373,452	\$123,200,000	\$244,882,039	
Total Amount Remaining for Programming												\$0	\$0	\$0	\$0	\$0	\$0		
Total Allocation/Authorizations												\$325,917,337							

Future Project Lettings (FY 2024-FY 2033)			
	Category 2	Category 4	Category 12
2024-2033	\$62,661,846	\$18,373,452	\$244,882,039
Total	\$62,661,846	\$18,373,452	\$244,882,039

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects FY2017 - FY2023														
TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL
Collin County Projects														
14071	1392-01-044	FM 1378	FM 3286 to South of FM 3286	Construct intersection improvements (sidewalks and turn lanes)	February 2020 (Actual)	May 2023 (Actual)	2023	Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$3,240,615 <u>\$2,075,000</u> of CMAQ funding; <u>Project low bid is for this project and TIP 14071.2/CSJ 3476-02-013</u>	\$13,639,341	\$1,710,685	\$1,710,685			
54005	2351-01-017	FM 2478	FM 1461 to US 380	Widen 2 lane rural highway to 4 lane divided; Realign intersection at FM 1461; 6 lane ultimate	September 2017 (Actual)	September 2020 (Actual)	2021	Project also has \$97,983 of local funding	\$24,834,021	\$34,793,244	\$34,793,244			
54005.1	2351-02-014	FM 2478	FM 1461 to North of FM 1461	Widen 2 lane rural highway to 4 lane divided; 6 lane ultimate; Realign intersection of FM 1461	September 2017 (Actual)	September 2020 (Actual)	2021	Project split out from TIP 54005/CSJ 2351-01-017	\$3,219,051	\$3,985,550	\$3,985,550			
20083	2679-02-008	FM 2514	FM 2551 to West of FM 1378	Widen 2 lane rural to 4 lane (Ultimate 6 lane) urban roadway including new pedestrian improvements and left/right turn lanes	May 2014 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with \$3,415,689 RTR and \$1,202,000 CMAQ; Project completed in April 2021	\$16,867,792	\$13,600,000	\$13,600,000			
55037	2679-03-016	FM 2514	North of Drain Drive to Brown Street	Widen facility from 2 lane to 4/6 lane urban divided	February 2019 (Actual)	July 2022 (Actual)	2022		\$33,641,069	\$24,107,754	\$24,107,754			
55038	2679-03-015	FM 2514	East of Lavon Parkway to North of Drain Drive	Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)	February 2019 (Actual)	July 2022 (Actual)	2022		\$16,744,842	\$11,360,404	\$11,360,404			
83209	2056-01-042	FM 2551	FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	November 2010 (Actual)	April November 2023 <u>November 2023 (Actual)</u>	2023 <u>2024</u>	Project also has Category <u>11</u> funding for potential cost overruns to cover funding gap; <u>Additional Category 2 funding proposed to cover cost overrun at letting</u>	\$46,333,942	\$45,570,230	\$44,570,571 <u>\$45,570,230</u>			
14071.2	3476-02-013	FM 3286	FM 1378 to East of FM 1378	Construct intersection improvements (sidewalks and turn lanes)	February 2020 (Actual)	May 2023 (Actual)	2023	Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$2,644,322 <u>\$930,000</u> of CMAQ funding; <u>Project low bid is for this project and TIP 14071/CSJ 1392-01-044</u>	\$13,639,341	\$1,820,000	\$1,820,000			
35004	0816-04-101	FM 455	US 75 to CR 286	Reconstruct and widen 2 lane rural to 4 lane divided	November 2017 (Actual)	December 2015 (Actual)	2016	Funds are Proposition 1 - Category 4; Project completed in August 2020	\$2,746,785	\$2,746,785		\$2,746,785		
13055	0047-04-031	SH 5	SH 121 to North of Collin County Outer Loop	Reconstruct and widen 2 lane rural to 4 lane urban roadway	September 2018 (Actual)	December November 2022 <u>November 2022 (Actual)</u>	2023	<u>Additional Category 4 funding proposed to cover cost overrun at letting</u>	\$39,271,527	\$38,899,990		\$31,699,658 <u>\$38,899,990</u>		
13015	0549-03-024	SH 121	Collin County Outer Loop to North of FM 455	Reconstruct and widen from 2 lane to 4 lane rural divided; Construct 0 to 4 lane discontinuous access road and FM 455 interchange	January 2018 (Actual)	October 2020 (Actual)	2021		\$38,917,859	\$54,174,694		\$54,174,694		
55073	0451-03-013	SH 205	North of John King to SH 78	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	April 2018 (Actual)	July 2022 (Actual)	2022		\$31,480,213	\$38,783,754	\$38,783,754			
13025	0047-14-084	US 75	North of FM 455 to CR 370	Construct interchange	June 2012 (Actual)	June 2018 (Actual)	2018	Project completed in April 2020	\$19,863,387	\$19,863,387	\$19,863,387			
13044	0047-06-161	US 75	At Ridgeview Drive	Reconstruct interchange	June 2019 (Actual)	June 2022 (Actual)	2022	Project also has \$2,500,000 of Category 1 funding and \$8,945,594 of STBG funding	\$43,578,574	\$26,155,102	\$26,155,102			
Total Approved Funding - Collin County													\$317,571,579	

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023				
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL	
Dallas County Projects															
55240	2374-04-085	IH 20	West of Cockrell Hill Road to Hampton Road	Construct 0 to 4 lane frontage road	July 2019 (Actual)	December 2021 (Actual)	2022	Commitment to Red Bird Mall area	\$79,838,372	\$80,581,578	\$80,581,578				
52527	1068-04-119	IH 30	SH 161 to NW 7th Street	Construct 0 to 4 lane frontage roads	December 2016 (Actual)	June 2018 (Actual)	2018	Category 1 funds to be used for change orders; Project completed in August 2022	\$24,549,664	\$24,549,664		\$24,549,664			
54033	1068-04-149	IH 30	NW 7th Street to Belt Line Road	Construct 0 to 2/3 lane westbound frontage road and ramp modifications	December 2016 (Actual)	June 2018 (Actual)	2018	Category 11 funds used to fund the remainder of the project; Project completed in August 2022	\$13,291,213	\$11,000,000		\$11,000,000			
55169	0009-11-241	IH 30	Bass Pro Drive to Dalrock Road	Construct 0 to 6 lane frontage roads, Bayside bridge, and ramp modifications; Reconstruct Dalrock interchange	September 2018 (Actual)	March 2021 (Actual)	2021	Project was awarded Category 4 funds via the 2019 UTP; Project also has \$15,000,000 of Category 1 funding for potential cost overruns	\$120,678,632	\$120,574,879		\$120,574,879			
55179	0009-11-238	IH 30	Bass Pro Drive in Garland to Dalrock Road	Widen to add shoulder	March 2019 (Actual)	March 2021 (Actual)	2021	Project was awarded Category 12 Clear Lanes funding via the 2020 UTP; Project also has \$3,500,000 of Category 1 funding for potential cost overruns	\$13,601,005	\$30,182,264	\$7,827,157		\$22,355,107		
13012.2	0196-03-274	IH 35E	IH 635 to Denton County Line	Reconstruct and widen 6 to 8 general purpose lanes and reconstruct existing 2/8 discontinuous frontage roads to 2/8 discontinuous frontage roads	March 2013 (Actual)	August 2021 (Actual)	2021	Design-build project; Project was awarded \$229,655,586 of Category 12 Clear Lanes funding and \$182,098,750 of Design-Build funds by the TTC	\$614,317,018	\$432,218,268	\$202,562,682		\$229,655,586		
13012.3	0196-03-282	IH 35E	IH 635 to Denton County Line	Reconstruct existing 2 managed lanes to 2 managed lanes	March 2013 (Actual)	August 2021 (Actual)	2021	Project split out from TIP 13012.2/CSJ 0196-03-274; Category 2 funds are offset by a reduction in funding on TIP 13012.2/CSJ 0196-03-274; Project was awarded \$14,470,000 of Design-Build funds for the remainder of the project	\$93,951,732	\$79,481,732	\$79,481,732				
55067	0092-14-088	IH 45	Lenway St. to Good Latimer	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	April 2017 (Actual)	December 2019 (Actual)	2020		\$30,136,042	\$30,136,042	\$30,136,042				
55249	0092-02-130	IH 45	At SL 9	Reconstruct existing 2 to 2 lane southbound frontage road and ramp modifications	November 2017 (Actual)	July 2021 (Actual)	2021	Project added to the 10-Year Plan via 2020 UTP; Funding offset by reduction in funding on TIP 55094/CSJ 0442-02-159; Project also has \$395,464 of Category 1 funding	\$4,228,798	\$3,667,581		\$3,667,581			
54111	2374-01-171	IH 635	At Skillman/Audelia	Interchange improvements	June 2015 (Actual)	August 2019 (Actual)	2019	Project has Category 12 funds from the MPO Revolver Swap; \$7,202,000 of Design-Build funding to offset reduction in Category 2 funding	\$57,972,000	\$50,770,000	\$46,393,000			\$4,377,000	
55060.1	2374-01-137	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Project also has \$63,193,281 of Design-build funding	\$246,941,214	\$183,747,933	\$30,500,000	\$132,848,147	\$20,399,786		
55060.2	2374-01-191	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Reconstruct existing 2 HOV/express to 2 HOV/express lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Project split out from TIP 55060.1/CSJ 2374-01-137; Project also has \$6,513,375 of Design-build funding	\$49,935,875	\$43,422,500	\$43,422,500				
55075.1	2374-02-053	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$25,000,000 CMAQ, \$92,752,017 STBG, and \$7,014,863 Category 11; Project also has \$122,653,801 of Design-Build funding	\$408,845,681	\$161,425,000	\$8,430,000	\$42,151,853	\$110,843,147		

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL
55075.2	2374-02-152	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Reconstruct existing 2 HOV/express to 2 HOV/express lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$7,142,858 STBG; Project split out from TIP 55075.1/CSJ 2374-02-053; Project also has \$26,139,846 of Design-build funding	\$200,405,486	\$167,122,782	\$167,122,782			
55075.3	2374-02-153	IH 635 (E)	At IH 30	Reconstruct interchange	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$25,000,000 STBG; Project split out from TIP 55075.1/CSJ 2374-02-053; Project also has \$83,400,711 of Design-build funding	\$303,694,615	\$195,293,904	\$195,293,904			
55165.1	2374-01-183	IH 635 (E)	East of US 75 to Miller Road	Widen 8 to 10 general purpose lanes and reconstruct existing 4/8 lane discontinuous to 4/6 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Project also has \$125,710,231 of Design-build funds	\$432,206,098	\$306,495,867			\$306,495,867	
55165.2	2374-01-190	IH 635 (E)	East of US 75 to Miller Road	Reconstruct existing 2 to 2 managed lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Project split out from TIP 55165.1/CSJ 2374-01-183; Project also has \$8,509,875 of Design-build funding	\$65,242,375	\$56,732,500	\$56,732,500			
54069	2964-01-048	SH 161	South of SH 183 to North of Belt Line Road	Widen and reconstruct 4 (6 lanes during peak period) to 8 general purpose lanes	January 2018 (Actual)	June 2018 (Actual)	2018	Category 1 funds to be used for any change orders; Project completed in April 2021	\$20,927,948	\$20,927,948		\$20,927,948		
55065	0092-01-059	SH 310/ SM Wright Interchange	Pennsylvania Avenue to North of Al Lipscomb Way	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	April 2017 (Actual)	December 2019 (Actual)	2020	Related to TIP 55067/CSJ 0092-14-088 and TIP 20062/CSJ 0092-01-052	\$11,916,518	\$11,916,518	\$11,916,518			
35000	0430-01-057	SH 352	North of Kearney Street to US 80 EB Frontage Road	Reconstruct 4 lane undivided rural to 4 lane divided urban roadway with intersection and sidewalk improvements	December 2016 (Actual)	March 2020 (Actual)	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with \$701,700 CMAQ and \$1,070,725 Category 11; Category 12 funds are part of MPO Revolver Swap; Category 11 funding to cover cost overruns; <u>Project completed in August 2022</u>	\$11,599,215	\$9,915,000	\$7,900,000			\$2,015,000
13032	0009-02-067	SH 78	At Gaston Ave	Reconfigure intersection with sidewalk improvements	December 2018 (Actual)	May 2021 (Actual)	2021	August 2017 RTC Proposition 1 Adjustment; Remainder of project funded with \$4,500,000 of CMAQ funds	\$6,336,367	\$1,000,000	\$1,000,000			
11527	0581-02-124	SL 12	At SH 183	Reconstruct interchange (Phase 2)	April 2014 (Actual)	May 2020 (Actual)	2020	Project was awarded Category 12 Clear Lanes funding via the 2019 UTP; Project also has \$2,000,000 of Category 1 funding for potential cost overruns	\$194,356,319	\$210,000,000			\$210,000,000	
54119.1	2964-10-008	SL 9	IH 35E to Dallas/Ellis County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	July 2021 (Actual)	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$432,000 of CMAQ funding, \$3,788,000 of RTR funding, and \$3,589,488 of STBG funding; Category 2 funding removed and replaced with STBG funding as part of a funding exchange to reduce the region's STBG carryover balance	\$24,307,399	\$0	\$0			
54119.2	2964-10-009	SL 9	Ellis/Dallas County Line to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	July 2021 (Actual)	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$408,000 of CMAQ funding and \$13,722,970 of STBG funding; Category 2 funding removed and replaced with STBG funding as part of a funding exchange to reduce the region's STBG carryover balance	\$54,463,351	\$0	\$0			

Amounts only include Category 2, 4, 12 funding.
Red text and strikethroughs indicate changes since August 2022 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL
53003	0094-03-060	SS 482	At SH 114 and SH 183	Reconstruct interchange (Phase 2)	April 2014 (Actual)	May 2020 (Actual)	2020	Project was awarded Category 12 Clear Lanes funding via the 2019 UTP	\$91,202,288	\$210,000,000			\$210,000,000	
55120	0197-02-124	US 175	East of East Malloy Bridge Rd. to Kaufman County Line	Ramp modifications, mill and inlay existing frontage roads	July 2020 (Actual)	October 2020 (Actual)	2021		\$907,339	\$2,163,200	\$2,163,200			
Total Approved Funding - Dallas County														
\$2,443,325,160														
Denton County Projects														
83255	0816-02-072	FM 455	West of FM 2450 to East of Marion Road	Reconstruct and widen 2 lane rural highway to 4 lane divided urban	February 2018 (Actual)	July 2022 (Actual)	2022	Project also has \$5,000,000 of Category 1 funding for potential cost overruns	\$70,480,395	\$44,660,582	\$44,660,582			
55177	0353-09-002	SH 114	West of US 377 to East of US 377	Construct 0 to 6 lane grade separation over US 377	November 2018 (Actual)	June 2021 (Actual)	2021		\$32,367,838	\$32,367,839	\$26,109,253	\$26,109,253 <u>\$6,258,586</u>		
51060	0353-02-053	BS 114K	At UP RR Underpass in Roanoke DOT No 795 342V	Replace railroad underpass and improve BS 114-K drainage	August 2015 (Actual)	November 2019 (Actual)	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,000,000 of bridge funds and \$552,921 of CMAQ	\$11,088,528	\$7,500,000	\$7,500,000			
55250	0195-02-076	IH 35	At FM 455	Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 to 4 lane frontage roads	October 2019 (Actual)	July 2022 (Actual)	2022	Project awarded Category 12 Strategic Priority funding via the 2020 UTP; <u>Project also has \$13,045,742 of Category 1 funding</u>	\$40,791,605	\$27,745,863		\$883,567		\$26,862,296
13033.1	0196-02-128	IH 35E	At FM 1171/Main Street	Reconstruct grade separation and existing 4 to 4 lane continuous frontage roads	March 2013 (Actual)	January 2023 <u>(Actual)</u>	2023	Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #3; <u>Additional Category 2 funding proposed to cover cost overrun at letting; Project also has \$18,815,274 of STBG funds and \$2,549,146 of local contribution</u>	\$105,457,045	\$85,852,625	\$62,438,273 <u>\$85,852,625</u>			
20118	0081-04-025	US 377	IH 35E to South of FM 1830	Widen 2 lane to 6 lane urban divided section with sidewalk improvements	January 2018 (Actual)	July 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$9,237,129 2MP1, \$12,465,854 4P1, & \$2,901,189 CMAQ; Project completed in May 2021	\$18,441,508	\$1,098,811	\$1,098,811			
20120	0081-03-048	US 377	Henrietta Creek Rd. to North of BS 114K	Reconstruct and widen 2/4 to 4 lane divided urban	August 2015 (Actual)	November 2019 (Actual)	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$2,847,689 of Category 1 & \$1,922,275 of CMAQ	\$18,803,011	\$13,444,113	\$13,444,113			
20215	0081-04-035	US 377	At UP RR Overpass (0.4 miles South of IH 35E)	Replace with 6 lane overpass (2 to 6 Lanes)	January 2018 (Actual)	July 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$2,269,248 2MP1, \$4,019,642 of 4P1, and \$4,690,906 of Category 1 funds; Project completed in May 2021	\$10,207,204	\$1,500,000	\$1,500,000			

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10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL
55104	0135-10-057	US 377/380	SL 288 to US 377/US 380 Intersection	Add raised median with left turn lanes, add right turn lanes and re-stripe for shared use	June 2018 (Actual)	June 2020 (Actual)	2020	Also has \$95,000 local and \$665,000 CMAQ; Local funding is the money required to pay for additional bicycle/pedestrian scope items that TxDOT will not fund	\$20,616,737	\$17,839,014	\$17,839,014			
20096	0135-10-050	US 380	US 377 to West of CR 26 (Collin County Line)	Widen 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd., Teel Pkwy, and Legacy Drive with sidewalk improvements	June 2018 (Actual)	July 2021 (Actual)	2021	Construction also funded with \$56,200,000 CMAQ and \$22,277,120 STBG	\$132,896,797	\$62,367,423	\$62,367,423			
55235	0353-02-037	SH 114	East of IH 35W to BUS 114K	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads	August 2020 (Actual)	<u>April 2023 (Actual)</u> August 2028	2023 2028	Part of the Loop 9 Category 2/STBG trade approved by the RTC in October 2021; <u>Additional Category 2 funding proposed to cover cost overrun at letting; Project low bid is for this project and TIP 55260/CSJ 0353-09-003</u>	\$95,531,732	\$67,292,321	<u>\$67,292,321</u> \$64,977,102			
55260	0353-09-003	SH 114	BUS 114K to West of US 377	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads	August 2020 (Actual)	<u>April 2023 (Actual)</u> August 2025	2023 2025	<u>Additional Category 2 funding proposed to cover cost overrun at letting; Project low bids for this project and TIP 55235/CSJ 0353-02-037</u>	\$95,531,732	\$28,239,411	<u>\$28,239,411</u> \$26,284,562			
Total Approved Funding - Denton County														
Ellis County Projects														
11751	1051-01-037	FM 664	(On Ovilla Road) from Westmoreland Road to IH 35E	Widen 2 lanes to 6 lanes urban divided including intersection improvements along Ovilla Road/FM 664 with sidewalk improvements	June 2015 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,433,608 CMAQ & \$15,173,331 STBG; Leaving funds in for change orders; Project completed in June 2021	\$28,247,127	\$17,100,000	\$17,100,000			
13042	0048-04-094	IH 35E	At FM 387 (Butcher Road)	Reconstruct interchange; Reconstruct and widen 4 to 4/6 lane frontage roads	June 2019 (Actual)	January 2022 (Actual)	2022	Funding from TIP 55092/CSJ 0048-04-090	\$45,984,067	\$42,000,000		\$42,000,000		
54119.3	2964-12-001	SL 9	From IH 35E to Dallas County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	July 2021 (Actual)	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$734,000 of CMAQ funding and \$1,500,000 of Category 1 funding; Category 2 funding removed and replaced with STBG funding as part of a funding exchange to reduce the region's STBG carryover balance	\$4,690,541	\$0	\$0			

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023				
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL	
54119.4	2964-12-002	SL 9	Dallas/Ellis County Line to Ellis/Dallas County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including turn lanes	November 2017 (Actual)	July 2021 (Actual)	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$96,000 of CMAQ funding and \$1,500,000 of Category 1 funding; Category 2 funding removed and replaced with STBG funding as part of a funding exchange to reduce the region's STBG carryover balance	\$5,034,801	\$0	\$0				
35001	0172-05-115	US 287	At Walnut Grove Road	Construct interchange	April 2017 (Actual)	April 2019 (Actual)	2019	Project also has \$976,621 of Category 11 funding; Project completed in December 2021	\$27,616,577	\$26,700,000		\$26,700,000			
Total Approved Funding - Ellis County															\$85,800,000
Kaufman County Projects															
83284	0751-05-001	FM 148	South of FM 3039 to US 175	Realign existing 2 lane rural undivided roadway to 2 lane rural undivided roadway	June 2019 (Actual)	June 2023 September 2026	2023 2027	Includes \$5,000,000 of Kaufman County funding	\$10,014,472	\$5,014,472	\$5,014,472				
TBD	0095-03-085	FM 460	at US 80	Replace bridge and approaches	April 2020 (Actual)	June 2022 (Actual)	2022	Project awarded INFRA grant funding; Category 4 funding was committed as well as part of grant application; Project also has \$1,882,263 of Category 6 funding and \$3,944,904 of Category 10 funding	\$6,723,349	\$6,443,588		\$6,443,588			
53086	0095-03-080	US 80	Lawson Rd. (Dallas/Kaufman C/L) to FM 460	Reconstruct and widen 4 to 6 mainlanes and reconstruct and widen 2/4 lane discontinuous frontage roads to 4/6 lane continuous frontage roads	April 2020 (Actual)	June 2022 (Actual)	2022	Project also has \$1,000,000 of Category 11 funding	\$112,819,452	\$133,000,000		\$133,000,000			
51460	0197-03-054	US 175	FM 148 to CR 4106 in Crandall	Construct new 2 lane frontage roads; Convert existing frontage road from 2 lane, 2-way to 2 lane, 1-way frontage road and ramp modifications	February 2019 (Actual)	October 2020 (Actual)	2021		\$12,972,961	\$12,925,618	\$12,925,618				
55134	0197-03-074	US 175	Dallas County Line to West of FM 1389	Ramp modifications, mill and inlay existing frontage roads	July 2020 (Actual)	October 2020 (Actual)	2021	Project also has \$1,000,000 of Category 1 funding for potential cost overruns; Project completed in December 2021	\$1,238,789	\$2,163,200	\$2,163,200				
13077	0197-03-078	US 175	West of FM 148 Bypass to East of FM 148 Bypass	Construct new interchange at FM 148	April 2020 (Actual)	June 2023 September 2026	2023 2027	Project also has \$4,000,000 of Category 11 funding	\$28,763,522	\$28,763,522	\$28,763,522				
Total Approved Funding - Kaufman County															\$188,310,400
Rockwall County Projects															
83222	1015-01-023	FM 3549	IH 30 to North of SH 66	Widen from 2 lane rural to 4 lane urban divided section with sidewalk improvements	March 2016 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$859,000 of CMAQ & \$733,798 Category 11; Project was completed in August 2021	\$9,250,063	\$8,325,063	\$8,325,063				

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 DAL	Category 4 DAL	Category 12 Clear Lanes DAL	Category 12 Strategic Priority DAL
13036	0009-12-219	IH 30	SH 205 to West of FM 2642 (Hunt County Line)	Reconstruct & widen 4 to 6 main lanes; Reconstruct & widen 4 to 4/6 lane continuous frontage roads; Construct new & reconstruct existing interchanges; Ramp modifications; Pedestrian improvements	March 2019 (Actual)	November 2022 <u>June 2023</u>	2023	Project awarded Category 12 Clear Lanes funding via the 2020 UTP; Project also has \$50,000,000 of CMAQ funds	\$304,603,782	\$254,603,781	\$76,783,395		\$177,820,386	
55195	0009-12-220	IH 30	Dalrock Road to East of Horizon Road	Construct 0/4 to 4/6 lane frontage roads; Reconstruct Horizon Road interchange and ramp modifications	March 2019 (Actual)	October 2022 (Actual)	2023	Split from TIP 13036/CSJ 0009-12-219; Project awarded Category 12 Clear Lanes funding via the 2020 UTP; Project also has Category 1 funds for any funding gap; <u>Additional Category 4 and 12 funding proposed to cover cost overrun at letting; Project low bid is for this project and TIP 55221/CSJ 0009-12-215</u>	\$312,522,588	\$199,292,314		\$32,045,599 <u>\$32,000,000</u>	\$146,424,272 <u>\$167,246,715</u>	
55221	0009-12-215	IH 30	Dalrock Road to SH 205	Add shoulder; Reconstruct and widen 6 to 8 mainlanes; Reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads; Ramp modifications and interchange at FM 740	March 2019 (Actual)	October 2022 (Actual)	2023	Project awarded Category 12 Clear Lanes funding via the 2020 UTP; <u>Additional Category 2 and 12 funding proposed to cover cost overrun at letting; Project low bid is for this project and TIP 55195/CSJ 0009-12-220</u>	\$312,522,588	\$113,230,273	\$55,202,686 <u>\$66,992,876</u>		\$38,100,000 <u>\$46,237,397</u>	
55222	0009-12-221	IH 30	Dalrock Road (Rockwall County Line) to East of Dalrock Road	Transition from Dalrock Interchange including reconstruction of existing 4 to 4 lane frontage roads and ramps	September 2018 (Actual)	March 2021 (Actual)	2021	Project split out from TIP 55169/CSJ 0009-11-241; Project was awarded Category 4 funds via the 2019 UTP; Project also has \$1,000,000 of Category 1 funding for potential cost overruns	\$8,124,858	\$7,000,000		\$7,000,000		
2998	1290-02-017	SH 276	SH 205 to FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)	February 2016 (Actual)	April 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$1,658,000 of CMAQ and \$699,442 of Category 1; Project was completed in February 2021	\$16,957,442	\$14,900,000	\$14,900,000			
55096	1290-03-027	SH 276	FM 549 to East of FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)	February 2016 (Actual)	April 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Category 1 funds will be used to cover overruns; Project was completed in February 2021	\$719,165	\$719,165	\$719,165			
Total Approved Funding - Rockwall County														\$598,070,596
Various County Projects														
11618.2	0918-00-341	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2022 <u>February 2023 (Actual)</u>	2023	Additional funds paying for a proposed expansion of this program; Includes \$4,387,500 of STBG; Project was awarded \$1,696,500 of Category 12 Strategic Priority funds in the 2022 UTP	\$6,084,000	\$1,696,500				\$1,696,500
Total Approved Funding - Various County														\$1,696,500
Total Category 2, 4, and 12 Funding									\$4,870,813,643	\$4,024,682,237	\$1,782,804,569	\$705,872,881	\$1,501,053,991	\$34,950,796

Project Lettings			
	Category 2	Category 4	Category 12
2016	\$0	\$2,746,785	\$0
2018	\$77,106,426	\$56,477,612	\$0
2019	\$547,894,686	\$201,700,000	\$442,115,800
2020	\$88,735,687	\$0	\$422,015,000
2021	\$435,379,059	\$191,675,740	\$252,010,693
2022	\$225,649,174	\$182,327,155	\$26,862,296
2023	\$408,039,537	\$70,945,589	\$393,000,998
Total	\$1,782,804,569	\$705,872,881	\$1,536,004,787

Amounts only include Category 2, 4, 12 funding.
Red text and strikethroughs indicate changes since August 2022 RTC meeting

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023				
											Category 2 FTW	Category 4 FTW	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	
Denton County Projects															
54068	3559-01-004	SH 170	Denton County Line to SH 114 Interchange	Restripe 2 to 4 main lanes and ramp modifications	May 2020 (Actual)	June 2020 (Actual)	2020	Project is a breakout of TIP 54088/CSJ 3559-02-007; Implemented by TxDOT Fort Worth District	\$1,000,000	\$1,000,000				\$1,000,000	
Total Funding - Denton County															\$1,000,000
Hood County Projects															
54114	0080-11-001	US 377	Johnson/Hood County Line to South of SH 171	Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377; Grade separation at FWWR and SH 171	September 2017 (Actual)	August 2018 (Actual)	2018	Category 2 funds for this project have been exchanged for Category 7 due to increased cash flow capacity at the federal level; Project also has \$11,800,000 in local funding from Hood County	\$46,969,449	\$0	\$0				
Total Funding - Hood County															\$0
Johnson County Projects															
13060	0172-10-013	US 287	Tarrant County Line to Lone Star Road/FM 157	Construct freeway auxiliary lanes, new 0 to 2 lane frontage roads, ramps, Texas U-turn at Lone Star Bridge and widen from 2 to 3 lanes, Lone Star Road widen 2 to 3 lanes, shared use path, intersection improvements at US 287 and Lone Star Road/FM 157, retaining wall, drainage structure, sidewalks and signals	August 2021 (Actual)	August 2021 (Actual)	2021	Project added to the 10-Year Plan via 2020 UTP; Category 2 funding previously removed and replaced with STBG funding to help reduce regional carryover balance	\$17,554,206	\$0	\$0				
54125	0080-12-001	US 377	North of SH 171 to Johnson/Hood County Line	Construct 0 to 4 lane divided roadway with an interchange at US 377 and BU 377	September 2017 (Actual)	August 2018 (Actual)	2018	Project split out from TIP 54114/CSJ 0080-11-001 in Hood County; Project also has \$10,750,000 of Category 12 (425) funds	\$13,744,381	\$3,950,000	\$3,950,000				
Total Funding - Johnson County															\$3,950,000
Parker County Projects															
14012	0313-02-057	FM 51	North of Cottondale Road to Texas Drive	Widen 2 lane roadway to 3 lanes urban; intersection improvements including turn lanes and new signal improvements	March 2019 (Actual)	May 2019 (Actual)	2019	Flooding issue; Project also has \$3,650,000 of Category 5 and \$900,000 of Category 7 funds; Cost overruns being covered with Category 1 funds	\$21,057,907	\$12,000,000	\$12,000,000				
14012.1	0171-03-070	SH 199	North of Ash Street to North of Old Springtown Road	Reconstruct roadway and intersection improvements	March 2019 (Actual)	May 2019 (Actual)	2019	Project split out from TIP 14012/CSJ 0313-02-057; Grouped project; Fully funded with Category 1 funds	\$2,303,163	\$0	\$0				
13061	0008-03-094	IH 20	IH 20/IH 30 Split to Tarrant/Parker County Line	Construct interchange at Walsh Ranch Parkway including auxiliary lanes	December 2022 <u>February 2023 (Actual)</u>	May 2023 (Actual)	2023	Project split out from CSJ 1068-05-014; \$9,000,000 of Category 4 funds previously moved to TIP 13061.2/CSJ 0008-16-044; Project also has <u>\$8,293,108 of Category 1 funds for any funding gap; Project low bid is for this project and TIP 13061.2/CSJ 0008-16-044</u>	\$54,398,492	\$20,000,000		\$20,000,000			
Total Funding - Parker County															\$32,000,000

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023				
											Category 2 FTW	Category 4 FTW	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	
Tarrant County Projects															
11244.1	0718-02-045	FM 156	US 81/287 to Watauga Road (McElroy)	Reconstruct and widen 2 lane to 4 lane divided	July 2018 (Actual)	August 2018 (Actual)	2018	Category 2 funds for this project were exchanged for Category 7 due to increased cash flow capacity at the federal level; Project already had \$13,109,245 of Category 7 before this change; TxDOT wants to keep remainder for potential change orders	\$48,600,000	\$0	\$0				
13061.2	0008-16-044	IH 20	Tarrant/Parker County Line to Markum Ranch Road	Construct new IH 20 interchange at Minor 1 (including auxiliary lanes)	<u>February 2023 (Actual)</u> December 2022	May 2023 (Actual)	2023	Project is a breakout of TIP 13061/CSJ 0008-03-094; Project also has <u>\$4,230,384</u> of Category 1 funds for any funding gap ; <u>Project low bid is for this project and TIP 13061/CSJ 0008-03-094</u>	\$54,398,492	\$21,875,000	<u>\$6,875,000</u> \$5,000,000	\$15,000,000			
55182	0008-16-042	IH 20	Bryant Irvin Road to Winscott Road	Construct 1 auxiliary lane in each direction and ramp modification	April 2019 (Actual)	April 2020 (Actual)	2020		\$20,961,182	\$23,000,000		\$23,000,000			
55041.1	0008-13-250	IH 820	Ramey Ave to Brentwood Stair Road	Reconstruct and widen freeway from 4/8 to 8 main lanes and 4/6 discontinuous frontage road lanes to 4/6 continuous frontage road lanes and remove 4 to 0 collector distributor lanes; Add shared-use path and sidewalks	September 2020 (Actual)	<u>February 2023 (Actual)</u> September 2022	2023	Project is a breakout of TIP 55041/CSJ 0008-13-125; Part of the Southeast Connector project; Category 2 funds previously transferred from several projects (TIP 13070/CSJ 0135-15-002, TIP 13067/CSJ 0135-02-065, and TIP 13033.5/CSJ 0196-01-113) to this project in order to fully fund it (2022 10-Year Plan Update/2023 UTP)	\$451,409,000	\$451,409,000	<u>\$451,409,000</u> \$468,000,000				
21022	0008-13-248	IH 820	at Trinity Railway Express Line from North of Trinity Blvd to South of SH 10	Reconstruct northbound 2 to 2 general purpose lanes and approaches	<u>February 2023 (Actual)</u> January 2023	May 2023 (Actual)	2023	Part of the US 287 Category 2/STBG trade approved by the RTC in October 2021	\$18,792,215	\$18,792,215	<u>\$18,792,215</u> \$18,000,000				
13006	0353-03-100	SH 114	FM 1938 to Dove Road	Construct 0 to 2 lane eastbound frontage road from FM 1938 to Solana/Kirkwood with the addition of auxiliary lanes & construct 0 to 2 lane westbound & 0 to 2 lane eastbound frontage roads from Solana/ Kirkwood to Dove with the addition of auxiliary lanes & ramp modifications	June 2020 (Actual)	July 2020 (Actual)	2020	Local contribution of \$3,000,000 by the City of Southlake	\$31,413,964	\$33,000,000	\$33,000,000				
13007	0364-01-147	SH 121	Stars and Stripes Blvd to South of IH 635	Construct IH 635 and FM 2499 deferred connections	April 2009 (Actual)	March 2018 (Actual)	2018	Design-build; Project also has \$1,600,000 of Category 1 funding; Project completed in August 2021	\$371,600,000	\$370,000,000			\$370,000,000		
13049	0364-01-148	SH 121	Glade Road to SH 183	Interim operational bottleneck improvement, ITS, and illumination	August 2018 (Actual)	September 2018 (Actual)	2019	Also has \$1.6M of STBG funds & \$1.8M of Category 1 funds; Cat 2 funds replaced with \$25,000,000 of Cat 7 funds; Project completed in December 2020	\$16,964,773	\$0	\$0				
54088	3559-02-007	SH 170	IH 35W to Denton County Line	Construct 0 to 4 mainlanes for the following segments only (IH 35W to Westport Parkway; Park Vista Blvd. to Independence Parkway; UPRR to Denton County Line)	May 2020 (Actual)	June 2020 (Actual)	2020	Project awarded \$154,000,000 of Category 12 Strategic Priority funding in the 2020 UTP	\$98,999,997	\$154,000,000				\$154,000,000	

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 FTW	Category 4 FTW	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW
13066	0094-01-032	SH 183	At UP RR & UP RR Spur	Replace railroad underpass	July 2021 (Actual)	January 2023 <u>March (Actual)</u>	2023	Project also has <u>\$7,994,050</u> \$12,000,000 of Category 6 funding; <u>Additional Category 2 funding proposed to cover cost overrun at letting</u>	\$26,588,577	\$18,594,527	<u>\$18,594,527</u> \$18,000,000			
55173	0171-05-097	SH 199	South end of Lake Worth Bridge to Azle Avenue	Construct 0 to 6 lane freeway, construct bridges over SH 199	April 2020 (Actual)	June 2020 (Actual)	2020		\$5,929,113	\$22,000,000		\$22,000,000		
55176	0171-04-050	SH 199	North of FM 1886 to South end of Lake Worth Bridge	Reconstruct & widen 4 lane arterial to 6 lane freeway; Reconstruct & widen 4 lane to 4 lane frontage roads; Construct bridges over Lake Worth & traffic management system	April 2020 (Actual)	June 2020 (Actual)	2020		\$97,837,881	\$113,999,400	\$45,006,400	\$68,993,000		
51346	2266-02-086	SH 360	North of E. Abram Street to IH 20 Interchange	Reconstruct and widen from 6 to 8 lanes	November 2017 (Actual)	February 2018 (Actual)	2018	Project completed in April 2021	\$53,391,000	\$62,000,000	\$62,000,000			
13059	0172-09-037	US 287	Union Pacific Railroad to Johnson County Line	Construct freeway auxiliary lanes, construct 0/4 to 4 frontage road lanes, Texas U-turn, retaining walls, drainage structures, sidewalks, and signalization	August 2021 (Actual)	August 2021 (Actual)	2021	Project added to the 10-Year Plan via 2020 UTP; Category 2 funding previously removed and replaced with STBG funding to help reduce regional carryover balance	\$12,193,894	\$0	\$0			
55041	0008-13-125	IH 820	IH 20 to Ramey Ave	Reconstruct and widen freeway from 4/8 to 8/14 main lanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	February 2022 (Actual)	2022	Project is part of the Southeast Connector; Design-build project; Project awarded \$340,202,000 of Category 12 Clear Lanes funding via the 2019 UTP and an additional \$89,400,000 via the 2020 UTP; Project also awarded \$350,000,000 <u>\$106,400,000</u> of Design-Build funding	\$575,822,671	\$469,422,670	\$39,820,670		\$429,602,000	
55042	0172-09-028	US 287	IH 20 Interchange to Sublett Road	Reconstruct and widen 4 to 6 general purpose lanes and 4/6 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes, and add shared-use path and sidewalks	September 2020 (Actual)	February 2022 (Actual)	2022	Project is part of the Southeast Connector; Design-build project; <u>Project also awarded \$6,400,000 of Design-Build funding</u>	\$36,400,000	\$30,000,000		\$30,000,000		
55044	0172-06-080	US 287	IH 820 to Village Creek Road	Reconstruct 6 to 6 mainlanes plus 0 to 2 auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	February 2022 (Actual)	2022	Project is part of the Southeast Connector; Design-build project; <u>Project also awarded \$19,600,000 of Design-Build funding</u>	\$109,474,141	\$89,874,140	\$49,874,140	\$40,000,000		
55043	2374-05-066	IH 20	IH 820 to Little Road	Reconstruct & widen 8/10 to 10 general purpose lanes, 4/6 discontinuous frontage road lanes to 4/8 discontinuous frontage road lanes, & 0 to 8 CD lanes (from IH 820 to US 287) and add shared-use path and sidewalks	September 2020 (Actual)	February 2022 (Actual)	2022	Split from IH 20 from US 287 to Park Springs Blvd; Project is part of the Southeast Connector project; Project a part of the 2022 Category 2/STBG trade; Project also includes \$97,873,821 of STBG funding; <u>Project also awarded \$190,400,000 of Design-Build funding</u>	\$726,945,646	\$536,545,646	\$330,215,646	\$153,000,000		\$53,330,000

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 4, 12)	FY2017 - FY2023			
											Category 2 FTW	Category 4 FTW	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW
55045	0008-13-206	IH 20	IH 20/IH 820 Interchange to Forest Hill Drive	Reconstruct and widen 8 to 12 mainlanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes and add shared-use path and sidewalks	September 2020 (Actual)	February 2022 (Actual)	2022	Project is part of the Southeast Connector; <u>Project also awarded \$27,200,000 of Design-Build funding</u>	\$142,692,716	\$115,402,715	\$115,402,715			
Total Funding - Tarrant County											\$2,504,248,098			
Wise County Projects														
53141	0312-04-022	FM 730	Approximately 3 miles north of SH 114 to SH 114 in Boyd	Reconstruct and widen existing 2 to 2 lane roadway and replace bridge and culvert structures	N/A	<u>August</u> May 2023	2023	Original Prop 1 project; Project not eligible for Category 4 funding, so previously changed to Category 2; Project also has Category 6 funding under CSJ 0312-04-029; <u>Grouped project</u>	\$26,000,000	\$26,000,000	\$26,000,000			
Total Funding - Wise County											\$26,000,000			
Various County Projects														
11619.1	0902-00-309	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	<u>December</u> September 2022 <u>(Actual)</u>	2023	Additional funds paying for a proposed expansion of this program; Includes \$2,567,500 of STBG; Project was awarded \$812,500 of Category 12 Strategic Priority funding via 2022 UTP	\$3,380,000	\$812,500				\$812,500
Total Funding - Various County											\$812,500			
Total Category 2, 4, and 12 Funding										\$2,593,677,813	\$1,212,940,313	\$371,993,000	\$799,602,000	\$209,142,500

Project Lettings			
	Category 2	Category 4	Category 12
2017	\$0	\$0	\$0
2018	\$65,950,000	\$0	\$370,000,000
2019	\$12,000,000	\$0	\$0
2020	\$78,006,400	\$113,993,000	\$155,000,000
2021	\$0	\$0	\$0
2022	\$535,313,171	\$223,000,000	\$482,932,000
2023	\$521,670,742	\$35,000,000	\$812,500
Total	\$1,212,940,313	\$371,993,000	\$1,008,744,500

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Let or Completed Projects
FY2017 - FY2023

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Low Bid	Total Funding (Cat. 2, 12)	FY2017 - FY2023		
											Category 2 Hunt	Category 12 Hunt	
Hunt County Projects													
55152	1290-07-001	SH 276	West of FM 36 to SH 34	Construct 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane	November 2018 (Actual)	October 2020 (Actual)	2021		\$14,191,647	\$16,400,000	\$16,400,000		
13039	2658-01-013	FM 2642	FM 35 to SH 66	Widen 2 lane to 4 lane divided urban with sidewalks	June 2020 (Actual)	October 2022 <u>January 2023 (Actual)</u>	2023	Part of the 2022 SE Connector Category 2/STBG exchange; <u>Project also has \$5,020,844 of Category 11 funding; Additional Category 2 funding proposed to cover cost overrun at letting</u>	\$30,044,518	\$25,023,674	\$19,552,000 <u>\$25,023,674</u>		
13050	0009-13-167	IH 30	At FM 1570	Construct interchange	March 2022 (Actual)	October 2022 (Actual)	2023	Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP; Part of the 2022 SE Connector Category 2/STBG exchange; <u>Project also has \$6,500,000 of Category 7 funding and \$5,892,103 of Category 11 funding; Additional Category 2 and 12 funding proposed to cover cost overrun at letting; Project low bid is for this project, TIP 55223/CSJ 0009-13-173, and TIP 21051/CSJ 0009-13-175</u>	\$128,075,439	\$52,374,999	\$17,000,000 <u>\$23,375,000</u>	\$23,200,000 <u>\$28,999,999</u>	
55223	0009-13-173	IH 30	West of FM 1903 to East of FM 1903	Reconstruct overpass and approaches	March 2022 (Actual)	October 2022 (Actual)	2023	Part of the 2022 SE Connector Category 2/STBG exchange; <u>Project also has \$4,990,478 of Category 1 funding; Additional Category 2 funding proposed to cover cost overrun at letting; Project low bid is for this project, TIP 13050/CSJ 0009-13-167, and TIP 21051/CSJ 0009-13-175</u>	\$128,075,439	\$39,679,749	\$28,857,999 <u>\$39,679,749</u>		
21051	0009-13-175	IH 30	at Monty Stratton Parkway	Widen overpass from 4 lane to 6 lane; Construct eastbound to westbound U-turn	March 2022 (Actual)	October 2022 (Actual)	2023	Part of the 2022 SE Connector Category 2/STBG exchange; <u>Project also has \$3,508,282 of Category 1 funding; Additional Category 2 funding proposed to cover cost overrun at letting; Project low bid is for this project, TIP 55223/CSJ 0009-13-173, and TIP 13050/CSJ 0009-13-167</u>	\$128,075,439	\$15,129,828	\$11,003,511 <u>\$15,129,828</u>		
13053	0768-01-057	SH 24/ SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	September 2019 (Actual)	March 2023 (Actual)	2023	<u>Additional Category 2 funding proposed to cover cost overrun at letting</u>	\$4,510,636	\$4,510,636	\$4,496,000 <u>\$4,510,636</u>		
										Total Funding			\$153,118,886
Total Category 2 and 12 Funding										\$153,118,886	\$124,118,887	\$28,999,999	

Project Lettings		
	Category 2	Category 12
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$16,400,000	\$0
2022	\$0	\$0
2023	\$107,718,887	\$28,999,999
Total	\$124,118,887	\$28,999,999

Amounts only include Category 2 and 12 funding.
Red text and strikethroughs indicate changes since August 2022 RTC meeting

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Erin E. Chancellor, *Interim Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

June 2, 2023

Duncan Webb, *Chairman*
Regional Transportation Council
P.O. Box 5888
Arlington, Texas 76005-5888

Re: Dallas-Fort Worth (DFW) Ozone Nonattainment and Section 185 Fee

Dear Chairman Webb:

Thank you for your April 12, 2023, letter regarding DFW ozone nonattainment and Section 185 fees. TCEQ appreciates the North Central Texas Council of Government's active participation in air quality improvement efforts in the DFW area. The attached document includes TCEQ's initial feedback on the areas of interest raised in your letter. We look forward to working with you to help the area attain and maintain federal air quality standards.

If you have any questions about these responses or would like additional information, please contact Donna F. Huff, Air Quality Division Deputy Director, at (512) 239-6628 or donna.huff@tceq.texas.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jon Niermann".

Jon Niermann
Chairman

Enclosures

cc: Richard C. Chism, Director, Office of Air, TCEQ
Donna F. Huff, Deputy Director, Air Quality Division, TCEQ
Michael Eastland, Executive Director, NCTCOG
Michael Morris, P.E., Director of Transportation, NCTCOG
Chris Klaus, Senior Program Manager, NCTCOG
Jenny Narvaez, Program Manager, NCTCOG

Attachment:
**Texas Commission on Environmental Quality (TCEQ) Response to Regional
Transportation Council (RTC) April 12, 2023 Letter to Chairman Jon Niermann**

MAJOR SOURCE EMISSIONS (SECTION 185) FEES

TCEQ is actively addressing air quality challenges in all of Texas' ozone nonattainment areas, including the Dallas-Fort Worth (DFW) ozone nonattainment area. Over the past year, TCEQ has initiated extensive outreach efforts and held multiple public information meetings to inform stakeholders of anticipated U.S. Environmental Protection Agency (EPA) classification changes and to ensure the area can attain the 2008 ozone National Ambient Air Quality Standard (NAAQS). TCEQ has engaged stakeholders on potential emissions reductions—especially in the mobile source categories—meeting with marine vessel operators and owners and airports, among other sources.

As part of required air quality planning efforts for severe ozone nonattainment areas, TCEQ has also held public meetings regarding the federal Clean Air Act (FCAA) Section 185 failure-to-attain fee over the past year. Although the final Section 185 fee rule is not due to EPA until November 2025, TCEQ is creating a stakeholder group to engage stakeholders early on important issues related to the rule's development. TCEQ is anticipating holding formal stakeholder meetings on Section 185 rule development starting this fall.

PHOTOCHEMICAL OZONE FORECASTING

The future case photochemical modeling for an attainment demonstration (AD) State Implementation Plan (SIP) revision is not used to forecast absolute future ozone concentrations. AD SIP photochemical modeling is used to estimate the relative changes in an area's design value (DV) based on expected changes in *anthropogenic emissions alone* while keeping all other variables constant, including meteorology and natural emissions. Using the attainment test methodology described in EPA's *Modeling Guidance for Demonstrating Attainment of Air Quality Goals for Ozone, PM_{2.5}, and Regional Haze*,¹ the future year design value (DVF) is calculated from a baseline DV and a relative response factor, giving the relative impact of modeled anthropogenic emissions changes on ozone conditions. This modeling is only one element of evaluating the future attainment status of an ozone nonattainment area. Multiple tools, including weight-of-evidence analyses, are used to support a determination of whether an area will attain the relevant ozone standard by the associated attainment date.

TCEQ uses the latest available data, models, and EPA guidance when developing AD SIP modeling. To take advantage of the latest data and scientific developments, TCEQ has developed a new modeling platform with a 2019 base year and 2023 and 2026 future years, which will be used for upcoming SIP revisions. For more information regarding the 2019 modeling platform, please see the presentations given at the DFW Air Quality Technical Information Meetings held in 2021 and 2022.²

¹ EPA 2018 Modeling Guidance: https://www.epa.gov/sites/default/files/2020-10/documents/o3-pm-rh-modeling_guidance-2018.pdf.

² DFW Air Quality Technical Information Meetings: <https://www.tceq.texas.gov/airquality/airmod/meetings/aqtim-dfw.html>

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With any modeling platform, there are several uncertainties that may lead to differences between the observed regulatory DV and the DVF. Year over year, meteorology is the most influential factor in determining ozone formation outside of significant changes in emissions. AD SIP future case modeling uses meteorology from the base year, so the base year is chosen to reflect the area's typical meteorological conditions that result in ozone formation.³ Other sources of uncertainty include the accuracy of emissions inventories (EI), EI projection factors, and estimated future activity levels. Retrospective analyses of past SIP modeling to diagnose model uncertainties more directly are resource intensive and will be considered as resources allow.

SIP BOUNDARIES

Nonattainment area boundaries are established by EPA as part of the designations process under FCAA §107(d). This process already accounts for emissions from sources outside a nonattainment area—if nearby and affecting a nonattainment area's ability to timely attain—in setting nonattainment area boundaries.

Multi-state nonattainment areas are also designated by EPA through the designations process under FCAA §107(d). While the state has the authority to recommend the designation status of a border county within the state, only EPA can create a multi-state nonattainment area through the FCAA §107(d) process. TCEQ does not have jurisdiction over sources outside the state, even in a multi-state nonattainment area scenario.

EPA's *Implementation of the 2015 National Ambient Air Quality Standards for Ozone: State Implementation Plan Requirements; Final Rule* does require states to consider and implement emissions controls on sources located outside of a nonattainment area but within the state's jurisdiction, but "only in circumstances where that is necessary or appropriate to provide for attainment by the attainment date, because the emission controls required on sources within the nonattainment area are not sufficient to provide for attainment by that date." TCEQ has implemented regional strategies in the past and may consider such strategies again in the future as appropriate.

Regarding reformulated gasoline (RFG), four counties in the DFW area are currently subject to the federal RFG program and an additional six counties will be subject to the program effective November 7, 2023. TCEQ does not have any authority over the federal RFG program, for which boundaries are prescribed by the FCAA. Similarly, the FCAA prescribes requirements for Inspection and Maintenance (I/M) programs. However, the Texas Regional Low Reid Vapor Pressure Gasoline Program does extend beyond the DFW nonattainment boundary as the program was implemented as a

³ Appendix E: *Modeling Protocol for the DFW and HGB Attainment Demonstration SIP Revisions for the 2008 Eight Hour Ozone Standard*, included with the 2020 DFW Serious Classification 2008 Eight-Hour Ozone SIP revision: https://wayback.archive-it.org/414/20210529161906/https://www.tceq.texas.gov/assets/public/implementation/air/sip/dfw/dfw_ad_sip_2019/DFWA_D_19078SIP_Appendix_E_Final.pdf.

Attachment:
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regional strategy to help nonattainment areas meet, and attainment areas maintain, the NAAQS for ozone.

Regarding the New Source Review (NSR) permitting program, the FCAA prescribes the requirements for major and minor NSR permitting. Nonattainment NSR (NNSR) permitting is limited to new major stationary sources and modifications to existing major sources that are located within the nonattainment area boundary. The FCAA also requires an NSR permitting program for new major stationary sources and modifications to existing major sources in attainment areas (i.e., the prevention of significant deterioration (PSD) program) as well as for minor stationary sources in both attainment and nonattainment areas. Texas' NSR permitting program is comprehensive and supports the NNSR, PSD, and minor NSR permitting programs.

HIGH OZONE BACKGROUND LEVELS FROM EXTERNAL INFLUENCES

Investigations to address transport influences on ozone are on-going at TCEQ and throughout the air quality research community. Transport is known to be a large, regular contributor to not only the DFW airshed but also other airsheds in Texas (e.g., Bexar County, El Paso, Houston-Galveston-Brazoria). Background ozone generally accounts for approximately $\frac{2}{3}$ to $\frac{3}{4}$ of the total ozone concentration. Locally attributable ozone generally accounts for the remaining $\frac{1}{4}$ to $\frac{1}{3}$ of ozone concentrations, regardless of whether the day saw high ozone readings. Although they vary from year-to-year, the estimates of local ozone production in the DFW area have not changed substantially from 2012 through 2022. TCEQ continues to investigate to further understanding and attribution of air quality impacts among identified sources within and outside the airshed.

TRACKING UPWIND EMISSION SOURCES

TCEQ agrees that the majority of nitrogen oxides (NO_x) emissions in the DFW ozone nonattainment area are emitted by mobile sources. Enhanced vehicle emissions inspections were implemented in the DFW area to improve air quality. The FCAA generally preempts state authority to adopt or enforce emissions standards for mobile sources, which limits the options for control of mobile emissions. Additionally, TCEQ generally performs the analyses suggested in the letter (e.g., source apportionment to identify contributions to ozone formation as part of its SIP revisions).

LIMITED RATIOS: NO_x AND VOLATILE ORGANIC COMPOUNDS (VOC)

TCEQ agrees that assessment of ozone chemistry in an area is a critical part of the development of an attainment plan. Recent analytical work for upcoming SIP revisions for the DFW area for the 2015 eight-hour ozone NAAQS, as well as the 2008 eight-hour ozone NAAQS, confirms that VOC-to- NO_x ratios continue to vary across the day and across the region at all sites studied. Notably, these ratios tend to be NO_x limited in the vicinity of the DFW area design value setting monitors.

Attachment:
**Texas Commission on Environmental Quality (TCEQ) Response to Regional
Transportation Council (RTC) April 12, 2023 Letter to Chairman Jon Niermann**

IMPACTS DURING COVID-19 AND EMISSIONS STUDY

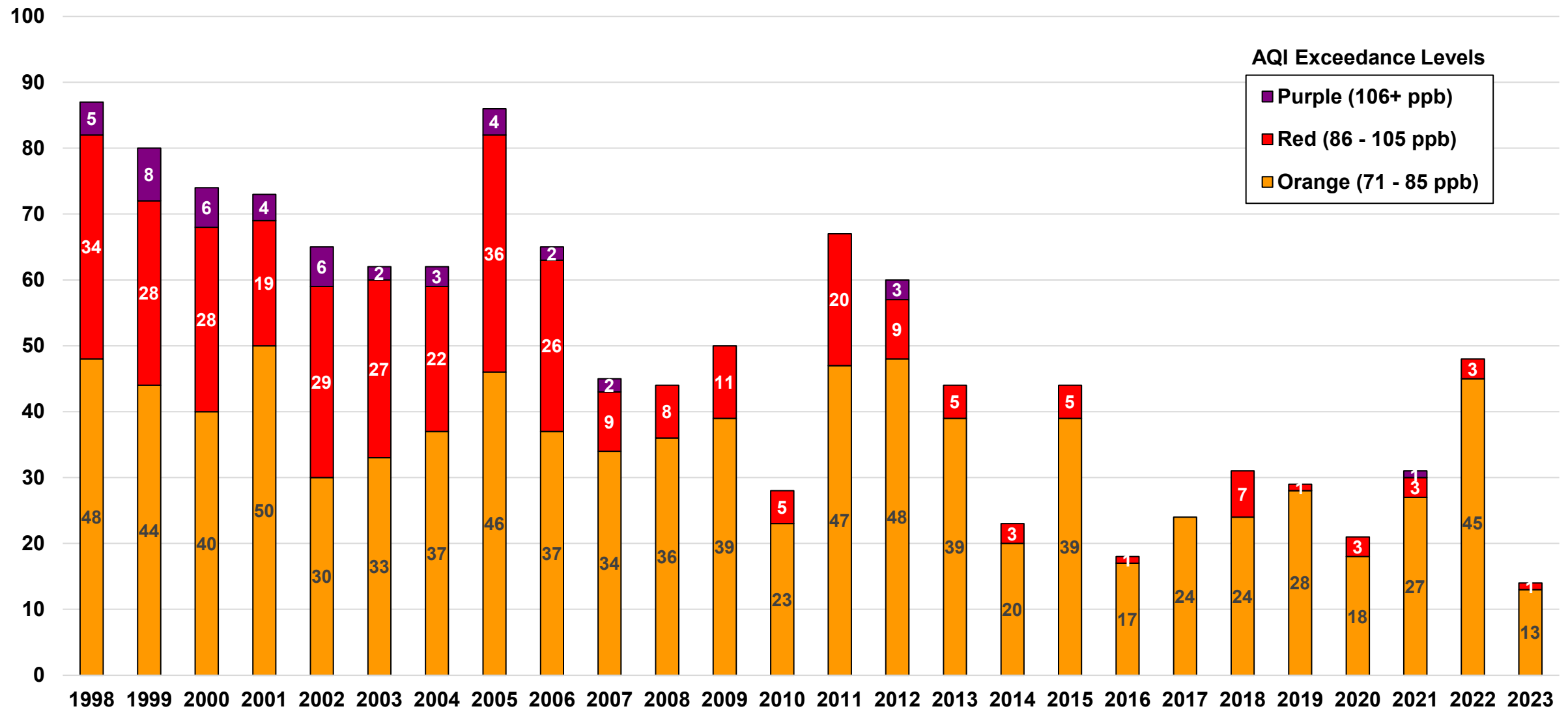
While TCEQ has not published any studies related to emissions changes resulting from the COVID-19 pandemic, TCEQ staff evaluated DFW-specific mobility data, ambient air quality monitoring data, and reviewed multiple published studies. The largest activity changes related to COVID-19 occurred before the height of ozone season resulting in monitored ozone levels that remained within recent year-to-year variability during the 2020 ozone season.

VEHICLE CLEAN SCANNING AND IMPACTS TO REGIONAL AIR QUALITY

The Texas legislature provided the Texas Department of Public Safety (DPS) with enforcement authority for the I/M program. DPS staff uses the various reports and analytical tools in TCEQ's Texas Information Management System in their efforts to determine whether fraud has actually occurred and to help enforce the I/M program. TCEQ will continue to work cooperatively with DPS to develop appropriate tools and functionality to assist them in enforcing the program. TCEQ recommends that the North Central Texas Council of Government contact DPS directly with suggestions and/or recommendations about program enforcement.

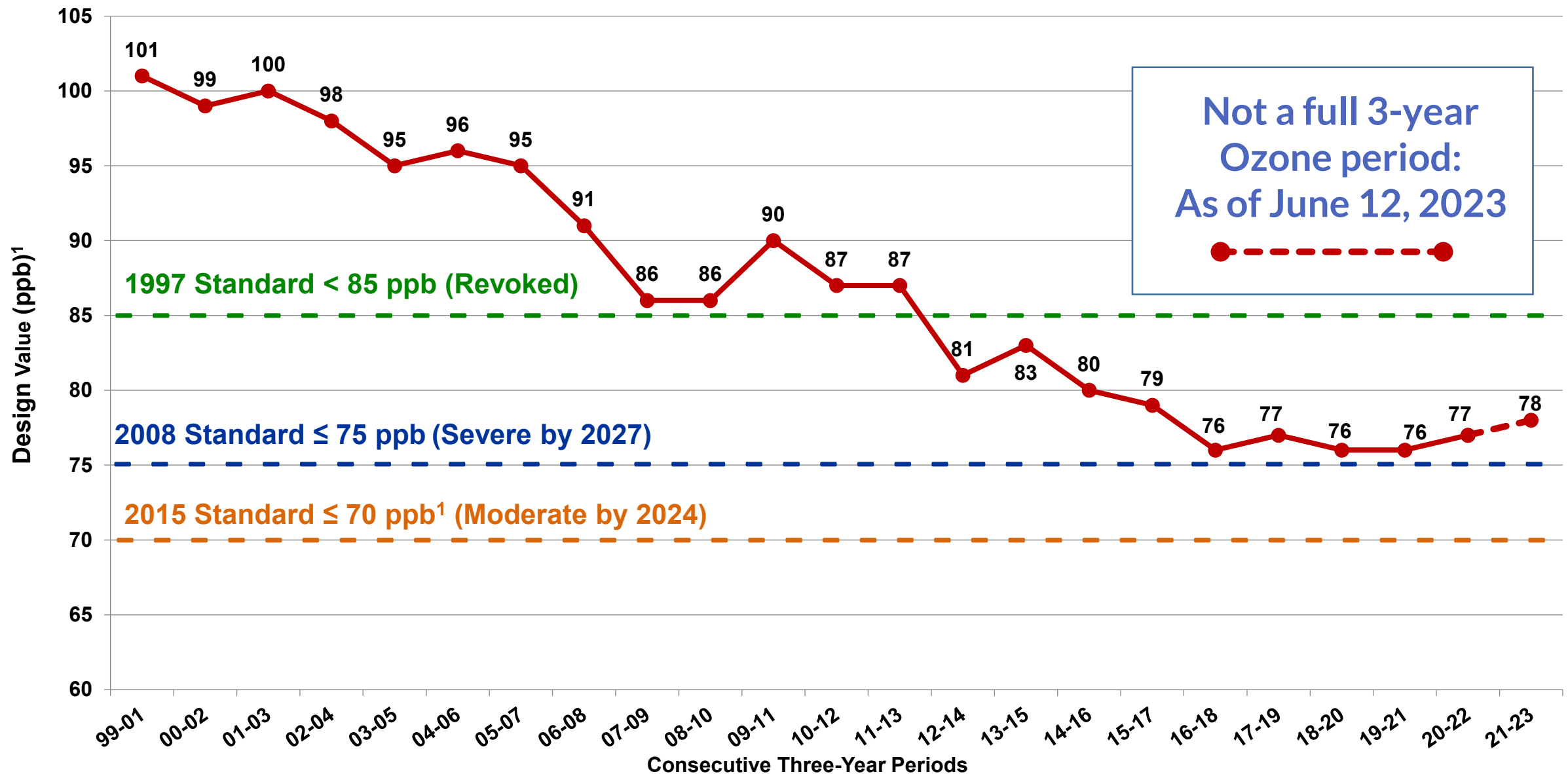
8-HOUR OZONE NAAQS HISTORICAL TRENDS

Based on ≤ 70 ppb (As of June 12, 2023)



Exceedance Level indicates daily maximum eight-hour average ozone concentration.
Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

8-HOUR OZONE NAAQS HISTORICAL TRENDS



¹Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

FOR MORE INFORMATION

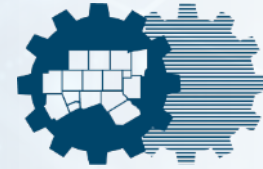
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NCTCOG PRESENTATION

Local Clean Air Project Spotlight

Surface Transportation Technical Committee

June 23, 2023

North Central Texas Council of Governments

Project Spotlight – PACCAR Leasing

Awarded Project	Two Diesel Powered Class 8 Trucks
Technology Replaced	Two All-Electric Class 8 Trucks
Project Geographic Area	McKinney and Denton, Texas (Collin and Denton Counties)
Implementation Date	March 2023
Awarded Amount Total Project Cost	\$367,024 \$815,608
Call for Projects	North Texas Clean Diesel Project
Funding Source	Environmental Protection Agency



Project Spotlight – PACCAR Leasing



All-Electric Truck Front Profile



All-Electric Truck Back Profile



Contact Us



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TRANSPORTATION

ONLINE PUBLIC INPUT OPPORTUNITY

MONDAY, JULY 10 - TUESDAY, AUGUST 8, 2023

WHAT DO YOU THINK?

Learn about transportation in the region and help set future priorities. The Regional Transportation Council (RTC) and North Central Texas Council of Governments (NCTCOG), together serving as the Metropolitan Planning Organization for the Dallas-Fort Worth area, are seeking public input. Information will be posted online at publicinput.com/nctcogJuly23 for public review and comment Monday, July 10 - Tuesday, August 8, 2023.

Regional 10-Year Plan Update

Each year, the Regional Transportation Council approves an update to the Regional 10-Year Plan, which identifies major projects to be implemented in the region. An updated draft of the project list covering projects from FY2024 to FY2033 will be presented for review and comment.

Local Clean Air Projects Showcase and Funding Opportunities

NCTCOG works closely with regional partners to develop and implement strategies, policies and programs to enhance air quality. Additionally, the agency periodically provides opportunities for public and private entities to compete for funding intended to reduce fleet emissions. Staff will highlight Dallas-Fort Worth fleet projects implemented using grant funds and announce current funding opportunities available to fleets.

DFW Discovery Trail Update

Staff will provide an overview of the completed DFW Discovery Trail branding and wayfinding project, including final branding recommendations.

Community Gardens Program Guide

NCTCOG's Community Gardens Program guide provides information, resources and tools for city staff and others to develop and implement a public community garden program. Staff will provide an overview of this new initiative.

For special accommodations due to a disability or for language interpretation, contact Jackie Castillo at 817-695-9255 or jcastillo@nctcog.org at least 72 hours prior to the meeting. Reasonable accommodations will be made.

SUBMIT COMMENTS & QUESTIONS TO NCTCOG:

nctcogJuly23@publicinput.com
publicinput.com/nctcogJuly23
 Phone: 855-925-2801 (code: 6357)
 Fax: 817-640-3028
 P.O. Box 5888, Arlington, TX, 76005-5888

To request printed copies of the information, call 817-695-9255 or email jcastillo@nctcog.org.



RESOURCES & INFORMATION

Certification of Emerging and Reliable Transportation Technology (CERTT) Program: Round 2 Results:
publicinput.com/nctcogJuly23

Walk to School Day Promotion 2023:
publicinput.com/nctcogJuly23

Vehicle Incentives & Funding Opportunities:
nctcog.org/aqfunding

Engine Off North Texas:
EngineOffNorthTexas.org

PUBLIC COMMENTS REPORT

WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on Nov. 10, 2022.

This report is a compilation of general public comments submitted by members of the public from Thursday, Apr. 20 through Friday, May 19. Comments and questions are submitted for the record and can be submitted via Facebook, Twitter, fax, email, online and in person at the monthly RTC meeting.

This month, public comments were received on a number of topics across social media platforms and via email. Comments related to roadways were in the majority.

In addition, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. The tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received two new comments related to bicycle and pedestrian needs. You can view these new comments as well as past comments by visiting <http://nctcoggis.maps.arcgis.com/apps/CrowdsourcingReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>.

Bicycle/Pedestrian/Sustainable Development

Instagram –

1. Tomorrow is #biketoworkday! As you plan your trip, here are some tips from LookOutTexans.org. Then share your trip with us tomorrow by tagging @nctcogtrans in your posts! #bikemonth #LookOutTexans #bikesafety #bikedfw 🚲 🏠 🗺️ — nctcogtrans





Irony is threatening city w/ lawsuit for removing @TxDOT hwy from black/brown neighborhoods... when TxDOT is being sued for building hwy in black/brown neighborhoods by @StopTxDOTi45 & @airallianceHOU Maybe H-Town can show Dallas how it's done? — Hexel (@hexel_co)

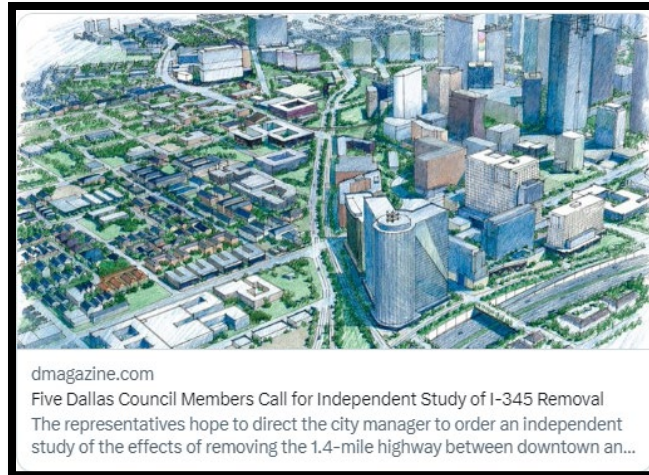
<https://texasappleseed.org/press-releases/civil-rights-complaint-filed-against-txdot-ongoing-discrimination-against-houston>

They always describe lawsuit as matter of fact and exclusive to removal, despite never naming potential plaintiff. Can a real lawyer make sense of this? @PhilipTKingston do they have grounds, or just hot air? Because the tactic seems to be effective at scaring council. — Hexel (@hexel_co)

It's a straight-up lie. I think Morris is losing his marbles. He used to be much smoother — intergovernmental shenanigans (@PhilipTKingston)

Well someone needs to explain that to council tomorrow or before vote next week, because the lie is printed on the official city report and being parroted every chance. I fear that it's working... — Hexel (@hexel_co)

Moreno requested a briefing from city attorneys in executive session on Wednesday to address that claim. One councilman told me it was one of the reasons he wouldn't support the independent study. — Matt Goodman (@goodmoine)

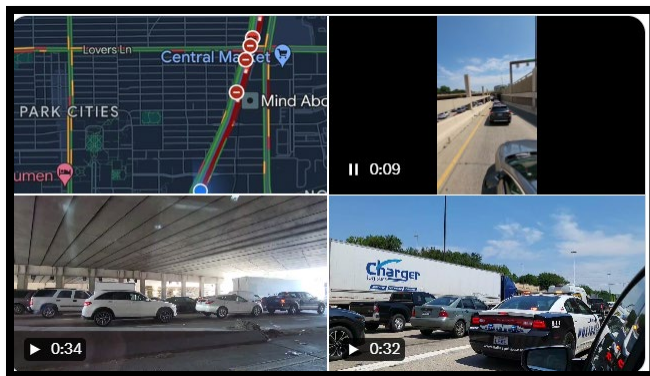


I had to do double take on phrasing & I feel compelled to clarify: @JesseForDallas

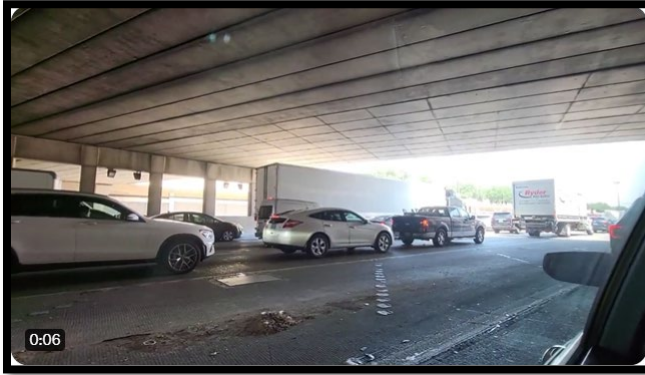
signed memo and supported it in committee yesterday; "one councilman" that didn't support study refers to different person. Jesse has demonstrated improved understanding on IH-345 situation. — Hexel (@hexel_co)

That Council Member is not a serious person. — Downwinders at Risk (@cleanerair)

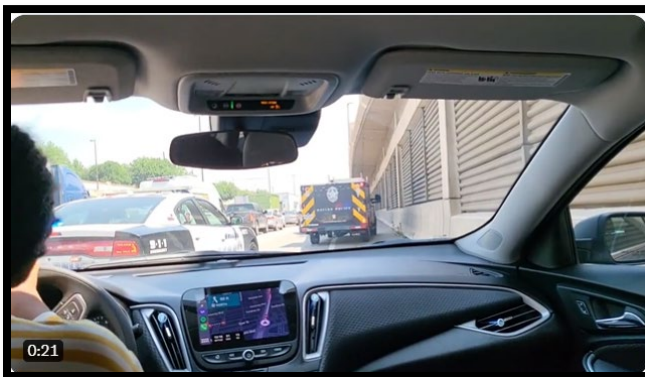
2. (1/x) Made big mistake hailing car to shave few mins of travel: got trapped behind accident NB in @TxDOT US-75 trench, north of I-345. Instead of predictable 40M by DART, got surprise 1H 20M car ride instead. Here's what @NCTCOGtrans @VoteOmarNarvaez needs to understand... 🚗 — Hexel (@hexel_co)



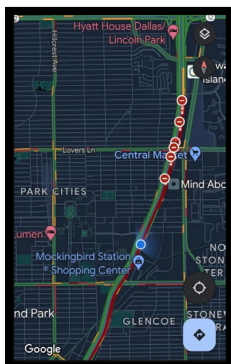
(2/x) This was off-peak. Dallas avg 96 DAILY motor accidents. When it happens on hwy, traffic can stand still for hour or more. Critics claim surface blvd would cause gridlock. But speed \neq resilience; miles of cars in trench can't escape to side street during accident. — Hexel (@hexel_co)



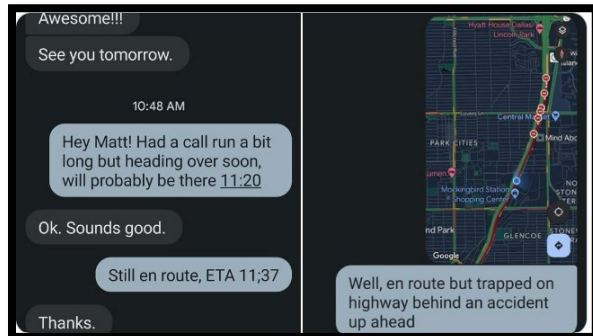
(3/x) Morris claimed emergency responders need highway. This is wrong on 2 counts. Just as cars can't escape to side street, police can't go around either; even less so in trench. W/o highway, there would be less accidents & fatalities to respond to in the first place. — Hexel (@hexel_co)



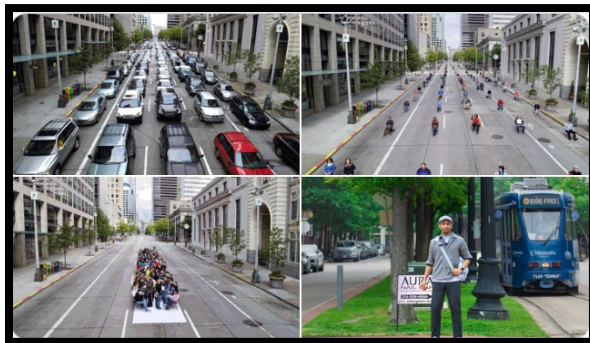
(4/x) I regreted not taking transit today; Mockingbird Station was mocking me just few yards away! As close as I was, I (prob) couldn't safely walk in trench & up ramp. Def can't leave car there if I didn't Lyft. Transit at least has backup options when line is disrupted. — Hexel (@hexel_co)



(5/x) Travel decisions are not made in vacuum. As transit user I still plan around existence of the hwy. If not there, long chain of other decisions would've been different too. Qty of thru lanes may stay same, but TxDOT plan IS highway expansion; dependence only grows w/ time. — Hexel (@hexel_co)



(6/7) Surface blvd will fail if it exclusively serves one mode of movement. Highway can only be used by people in cars; no equity for those who can't drive. Choosing boulevard over highway is trading speed for resilience, accessibility, & safety. — Hexel (@hexel_co)



(7/7) You might think, "those are nice ideas, but we need to decide on real plans!" That's precisely why we need an independent study: one that considers ALL people, including yet not limited to those w/ money, means, ability, and desire to drive a car. — Hexel (@hexel_co)

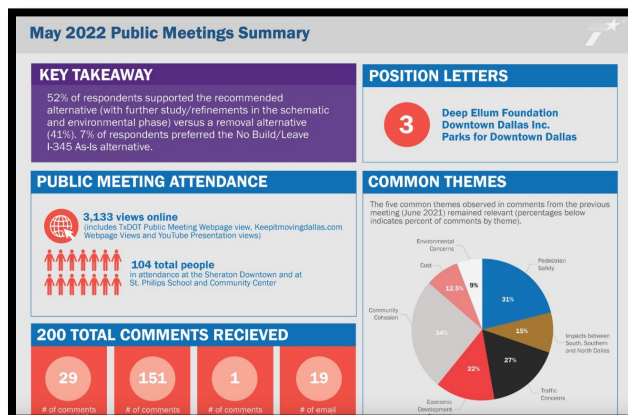


3. Going to do a little tweeting tonight of the 345 meeting... Not very good at this kind of thing but follow along! — Dallas Neighbors for Housing (@NeighborsDTX)



Initial presentation is heavy on the financing aspects from a city perspective, particularly how TxDOT has said that they would not fund any part of removing 345.

TxDOT's Ceason Clemons talking a lot about how they have done extensive public outreach. Notable however that only 52% of respondents supported the hybrid in the most recent round of public comment. The % in support of removal has gone up in every round of public comment.



Michael Morris from NCTCOG mostly focusing on how the RTC and the state of Texas would have to be sign off on removal, something he says would never happen.

DDI and developer Jack Matthews go on record in support of hybrid. Notable to those who are still thinking that those pushing for removal are primarily developers. Maybe that was the case at one point, but it is not now.

General consensus from a lot of stakeholders is that since this is what TxDOT wants, this is what we have to go with because they have so much power over the process.

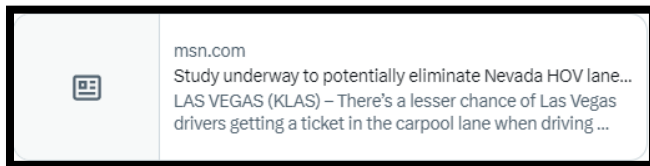
Morris mentions how Jack Matthews is the developer who will build something on top of the I-30 canyon when it's rebuilt. Now makes sense that he's on this panel!

That would be a good question for @TxDOTDallas and @NCTCOGtrans

Toll Roads and Lanes

Twitter –

1. @nevadadot can solve their @HOV challenges, while increasing overall network throughput and improving safety by eliminating manual enforcement. Talk to @NCTCOGtrans about their deployment of @GoCarmaTeam on 120 center lane miles of @TEXpressLanes. — Captain Carpool (@CaptainCarpool)

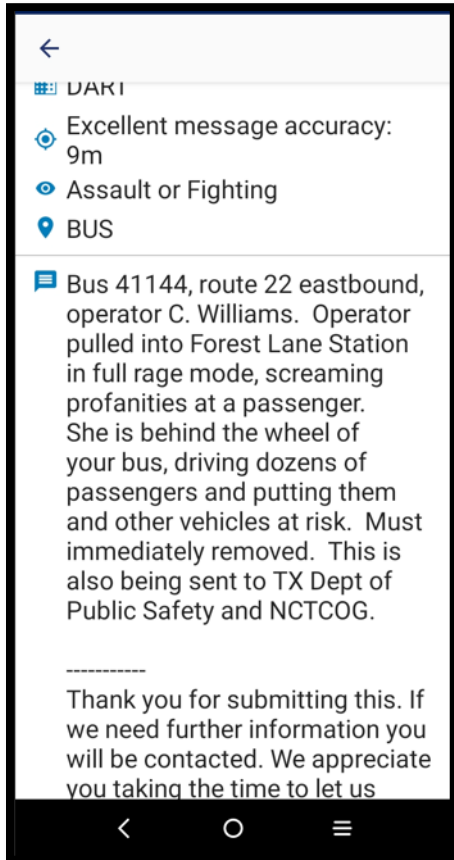


Transit

Email –

1. Zach Middleton

First thank you for your response. I have found the information very helpful. Please see the attached screenshot I just sent DART Police on their app. I need your help making sure they are held accountable for this. Their drivers are putting the public at risk. Any info you can provide will help. I will also be contacting the DPS.



The woman you hear screaming in this video is the DART driver.

Response from NCTCOG Transportation Department:

We are sorry you had this experience. We recommend providing this information through DART's [Contact Us webpage](#), which includes a phone number for their Customer Care Center (214-749-3333). You can also contact their Citizen Advisory Committee (CACInformation@DART.org).

We will forward this information to the pertinent DART staff.

Thank you for contacting the NCTCOG Transportation Department.

May 3, 2022

TO The Transit Team at NCTCOG:

Someone from Southern Nevada sent me this article. Since hot weather is even more extreme in Southern Nevada than it is in North Texas and the duration of the heat is generally longer in Nevada, I thought it would be appropriate to learn from their RIC studies and bus shelter design. Another problem we have with bus shelters in North Texas is that some shelters don't shield waiting passengers from the sun. I also like the enhancement mentioned in this article that the bus shelters provide more lighting at night.

Do you think that we can look at similar designs for bus shelters?

Thank you.

Phyllis Silver

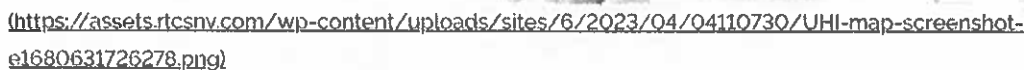
Phyllis Silver

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Sustainability (<https://www.rtcnv.com/news/tag/sustainable-transportation/>)



(mailto:ChristiansenS@artcsny.com)

(<http://www.rtcnv.com/heatmap>) to see where your part of the valley .rs.

<https://www.rtcsonv.com/news/c>

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Rideride/

• **LAS VEGAS, NV** – Results from the Heat Island Mapping campaign (<https://www.rtcnv.com/heatmap/>) conducted by the Regional Transportation Commission of Southern Nevada (RTC), Get Outdoors Nevada, and more than 60 community volunteers support recent transit improvements, including more frequent service and innovative new shade structures in some of the hottest areas of our valley.

In August 2022 and January 2023, the RTC implemented service changes to improve frequencies and schedules on several routes to reduce wait times for riders, a significant enhancement particularly during the summer months. And just last month, the RTC began installing a new type of "slimline" transit shelter to help mitigate the effects of heat.

Slimline shelters, funded by a \$4 million federal grant, include shading to protect waiting passengers from the sun and provide more lighting at night, creating greater visibility and added security benefits. These shelters have a smaller footprint to accommodate stops that are less than five feet from the roadway while continuing to enable access under the Americans with Disabilities Act. More than 100 slimline shelters will be installed in the valley over the coming year, with more than 80 percent located in and around locations that comprise the hottest 30 percent of the valley. The RTC will also add more than 50 traditional transit shelters throughout the same areas.

"Safety and comfort for passengers and vulnerable road users are top priorities for the RTC, and the results we gathered from the heat mapping project will help us more responsibly plan for the future," said RTC CEO M.J. Maynard. "By better understanding which neighborhoods experience higher temperatures, we can continue to work with local jurisdictions to create initiatives that mitigate heat impacts and reduce the risks of heat-related dangers across our community."

The "Urban Heat Island Mapping Campaign" study found that neighborhoods with the hottest temperatures are largely located in and around downtown Las Vegas, downtown North Las Vegas, the Historic Westside, and the eastern area of the valley. Most of these locations feature large proportions of pavement and buildings but lack dense concentrations of trees. Their lower elevations also result in naturally warmer temperatures than higher elevations elsewhere in the region. While hotter temperatures are generally concentrated in the central and eastern valley, all areas of the region had "hotspots."

Equipped with special sensors mounted to their cars, more than 30 volunteer teams drove pre-mapped routes throughout the valley last summer to collect data. The teams gathered 138,000 temperature and humidity measurements that were used to create detailed maps of the distribution of heat across the valley. The interactive maps, complete project summary and more can be found on the RTC's website (<http://www.rtcnv.com/heatmap>).

Southern Nevada, which has one of the fastest-warming climates in the country, was one of 14 locations (<https://www.noaa.gov/news-release/noaa-and-communities-to-map-heat-inequities-in-14-us-cities-and-counties>) in the chosen to participate in the heat mapping campaign, which was supported by the

Construction	(https://www.rtcnv.com/news/11)
COVID19	(https://www.rtcnv.com/news/12)
Cycling	(https://www.rtcnv.com/news/13)
Detours	(https://www.rtcnv.com/news/14)
Diversity	(https://www.rtcnv.com/news/15)
Facilities	(https://www.rtcnv.com/news/16)
Game	(https://www.rtcnv.com/news/17)
Day	(https://www.rtcnv.com/news/18)
Express	(https://www.rtcnv.com/news/19)
Gas	(https://www.rtcnv.com/news/20)
Prices	(https://www.rtcnv.com/news/21)
Guest	(https://www.rtcnv.com/news/22)
Writer	(https://www.rtcnv.com/news/23)
heat	(https://www.rtcnv.com/news/24)
vulnerability	(https://www.rtcnv.com/news/25)
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Safety	(https://www.rtcnv.com/news/55)
Small	(https://www.rtcnv.com/news/56)
Businesses	(https://www.rtcnv.com/news/57)
Southern	(https://www.rtcnv.com/news/58)
Nevada	(https://www.rtcnv.com/news/59)
Strong	(https://www.rtcnv.com/news/60)
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Specialty	(https://www.rtcnv.com/news/63)
Service	(https://www.rtcnv.com/news/64)

National Oceanic and Atmospheric Administration (NOAA). Local project partners included the Clark County Department of Environment and Sustainability, UNLV School of Public Health, and Get Outdoors Nevada.

SNS (<https://www.southernnevadastrong.org/>)

About the RTC

The RTC is the transit authority, designated metropolitan planning organization, regional traffic management agency and administrator of the Southern Nevada Strong comprehensive regional plan for the Las Vegas valley. The RTC's vision is to advance regionally transformative mobility solutions through equitable, innovative and sustainable infrastructure development. The RTC's mission is to elevate quality of life for residents and visitors through sustainable planning, collaborative problem-solving, and safe and equitable transportation service. For more information about the RTC and its major initiatives or to download its transit app rideRTC, visit [rtcnv.com](https://www.rtcnv.com/) (<https://www.rtcnv.com/>) and stay informed by [subscribing to our blog](https://mailchi.mp/rtcnv/rtc-blog) (<https://mailchi.mp/rtcnv/rtc-blog>).

###

Download: Transit initiatives support heat mapping study results, help protect Southern Nevadans from extreme climate (<https://assets.rtcnv.com/wp-content/uploads/sites/6/2023/04/04110941/New-Transit-Initiatives-Help-Protect-Southern-Nevadans-From-Extreme-Climate.pdf>)

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This Story climate%2F&title=Transit%20initiatives%20support%20heat%20mapping%20study%20results%2C%20help%20protect%20Southern%20Nevadans%20from%20ext

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Women's	women's-history-month/
History	history-month/
Month	history-month/

DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

Constructing a future generation



Two-hundred Dallas area students

had the unique opportunity to learn more about the construction field last month at TxDOT's first ConnectU2Jobs Construction Career Day. High school

juniors and seniors interested in trade Career and Technical Education (CTE) programs met with 45 participating employers at Briscoe Carpenter Livestock Center at Fair Park, to gain invaluable insight into a sometimes-overlooked industry.

"Construction Career Day was a huge success and is a perfect example of what happens when you bring together the worlds of workforce, economic development and education," said Texas Workforce Commissioner Aaron Demerson. "It was great seeing the students interacting, networking, and learning from the participating Texas employers. Workforce Solutions Greater Dallas and Texas Department of Transportation through their ConnectU2Jobs program, amazing sponsors, and employer partners are to be commended for putting this into action and walking the walk, in true Texas style."

The event focused on in-school youth and young adults, who could interact directly with employers about careers in the construction field. The day also included interactive and drone demonstrations, simulators, a virtual reality experience room, nearly 20 pieces of heavy equipment on display and a room set up for onsite interviews.



Photo credit: TxDOT

TxDOT's Highway Construction Workforce Partnership pilot program was created to fill a need for a skilled highway construction workforce.

“

It was great seeing the students interacting, networking, and learning from the participating Texas employers.

— Aaron Demerson
Texas Workforce Commissioner

”

CU2J aims to connect justice-involved young adults to job training, life skills coaching, and job placement. It encompasses a variety of partners, including community organizations, industry partners and education agencies.

A big thank you to all the highway contractors and affiliated industry representatives for partnering with us!

To learn more about the ConnectU2Jobs program, visit <https://www.txdot.gov/about/programs/civil-rights/connectu2jobs>.



MAY 2023 LET PROJECTS

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	+/- (%)	CONTRACTOR
1	0009-03-048	SH 66	At Dalrock Rd.	Construct intersection improvements	\$3.67	\$4.25	15.94%	XIT Paving and Construction Inc.
2	0047-07-242	US 75	IH 635 to SH 190	Pavement repair, diamond grinding, etc.	\$4.68	\$5.57	19.02%	O. Trevino Construction, LLC
3	0091-03-031	SH 289	At CR 99 / CR 100 in Celina	Install traffic signal	\$2.54	\$2.50	-1.30%	WG Engineering & Construction, LLC
4	0092-03-063	IH 45	BI 45-J to Dallas County line	Rehabilitate existing roadway	\$2.39	\$2.19	-8.38%	O. Trevino Construction, LLC
5	0095-04-074	US 80	West of Bradshaw to FM 986	Repair roadway	\$5.23	\$4.62	-11.70%	Foutsco Paving Co., LLC
6	0095-14-033	IH 20	Dallas County line to SP 557	Install/replace signs	\$2.33	\$2.19	-6.05%	Cross Plus Constr., LLC
7	0173-01-049	SH 34	BI 45-G to Kaufman Co. line	Repair roadway	\$6.66	\$6.70	0.58%	Foutsco Paving Co., LLC
8	0261-01-050	US 67	Johnson Co. line to Bus 287-Q	Rehabilitate existing roadway	\$10.33	\$11.28	9.18%	Texas Materials Group, Inc.
9	0430-01-065	SH 352	SL 12 to IH 635	Rehabilitate existing roadway	\$3.57	\$3.44	-3.60%	Austin Bridge & Road Services, LP
10	0815-03-015	FM 424	US 380 to US 377	Rehabilitate existing roadway	\$1.83	\$2.06	12.93%	Ed Bell Construction Co.
11	1047-03-074	FM 1382	At Avion Parkway	Hazard elimination & safety	\$2.49	\$2.50	0.48%	O. Trevino Construction, LLC
12	1392-01-044	FM 1378	At FM 3286	Intersection improvement	\$11.33	\$13.64	20.34%	Ed Bell Construction Co.
---	0918-11-100*	CR 110	CR 110 at Jones Creek to CR 279 and CR 312	Replace bridge and approaches	\$1.63	\$1.53	-5.64%	Hodges and Sons Constr., Co., Inc.
---	0918-47-342*	VA	Various intersections in the City Of Dallas	Traffic signal improvements	\$2.36	\$2.77	16.84%	FNH Construction, LCC
EST. MAY 2023 TOTALS					\$61.04	\$65.25	4.19%	
DISTRICT FY CUMULATIVE LETTINGS					\$906.49	\$858.22		
DALLAS DISTRICT FY LETTING VOLUME CAP					\$1,301,360,000**			

* Unmapped.

¹ Indicates project is an A+B bidding project.

** District FY 2022 Letting Cap includes the following:

1) IH 35E Phase II Dallas County Design Build Project for \$708 M

Note: Accumulative Letting/Obligations decreased due to bid

rejection of Klyde Warren Deck Park Extension CSJ 0196-07-034 and IH 35E Frankford Rd CSJ 0196-02-132.

JUNE 2023 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0281-02-077	SH 78	Collin Co. line to Spring Creek Parkway in Wylie	Repair roadway	\$1.16
2	0364-02-024	SH 121	At West Sandy Lake Rd.	Landscape development	\$0.19
3	0816-05-025	FM 2862	SH 5 to Westover Ln.	Hazard elimination & safety	\$5.85
4	1012-01-017	FM 543	At Taylor Birch, Sabine Creek and S. Creek No. 1	Replace bridge and approaches	\$3.14
5	1014-01-014	FM 547	At Sabine Creek Branch No. 1	Bridge replacement	\$5.14
6	2374-03-098	I-20	I-45 to I-635	Rehabilitate existing roadway	\$17.26
7	2374-04-091	I-20	At N. Cedar Ridge Dr.	Landscape development	\$0.21
---	0918-24-272*	Alma Dr.	Various locations to in the City of Allen	Advanced traffic management system	\$2.14
ESTIMATED TOTAL					\$35.09 M

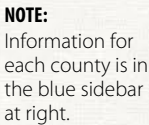
* Unmapped.

COMPLETED CONSTRUCTION PROJECTS (FROM MAY 1-31, 2023)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0092-02-125	I-45	At Dowdy Ferry Rd.	Intersection improvement	\$3.36	5/8/2023
2	0135-02-063	US 380/ SL 288	N Stonebridge Dr. to W of SH 5; At US 377; SH 5 to Airport Dr.; King Row to S of US 377	Traffic signal improvement	\$0.85	5/11/2023
3	0173-02-071	SH 34	1.5 miles W of Kings Creek	Rehab. existing road; bridge replacement; overlay	\$33.26	5/26/2023
4	0280-02-040	SH 78	BS 78E to Fannin CL; CR 614 to 0.3 Mi N of CR 619	Rehab. pavement & widen shoulders; replace bridge rail	\$15.14	5/16/2023
5	0596-02-040	FM 66	At Coffee Branch; and at Mesquite Branch	Bridge replacement	\$2.49	5/16/2023
6	1663-03-017	FM 744	FM 1578 to FM 55; Hill CL to FM 639; FM 639 to FM 1578	Rehab. pavement & widen shoulders	\$12.34	5/24/2023
7	2374-03-074	I-20	At Bonnie View Rd.	Widen bridge	\$3.25	5/16/2023
---	0918-47-227*	VA	Various locations in the City of Dallas	Improve traffic signals	\$1.57	5/11/2023
ESTIMATED TOTAL					\$69.01 M	

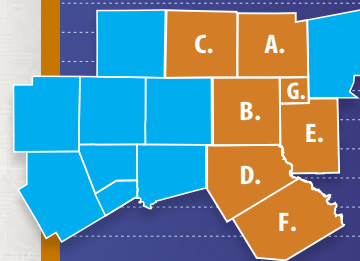
* Unmapped.

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **May 2023**, are projected to let in **June 2023**, or have recently been **completed**.



- LET
- PROJECTED
- COMPLETED
- TOLL ROAD

SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG



VEHICLE REGISTRATION | 4,272,434
*POPULATION ESTIMATE | 5,414,645
LANE MILES | 11,456

VEHICLE REGISTRATION: 892,924
*POPULATION ESTIMATE: 1,175,974
LANE MILES: 1,578

VEHICLE REGISTRATION: 2,101,685
*POPULATION ESTIMATE: 2,675,009
LANE MILES: 3,563

VEHICLE REGISTRATION: 763,677
*POPULATION ESTIMATE: 1,006,492
LANE MILES: 1,822

VEHICLE REGISTRATION: 201,810
*POPULATION ESTIMATE: 218,125
LANE MILES: 1,627

VEHICLE REGISTRATION: 151,162
*POPULATION ESTIMATE: 158,672
LANE MILES: 1,225

VEHICLE REGISTRATION: 54,161
*POPULATION ESTIMATE: 55,639
LANE MILES: 1,276

VEHICLE REGISTRATION: 107,015
*POPULATION ESTIMATE: 124,734
LANE MILES: 365

DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: \$9.936 billion

Federal Reimbursements –
\$4,169.5 million – 42¢

Local Participation –
\$216.4 million – 2¢

State Fees, Taxes and Other –
\$4,849.0 million – 49¢

Motor Fuel Tax\$2,630.1 million
Vehicle License Fees\$1,437.4 million
Proposition 1\$439.5 million
Lubricant Sale Tax\$44.9 million
Other State Receipts\$297.1 million

Sale of Bonds –
\$700.7 million – 7¢

TOTAL DISBURSEMENTS*: \$10.499 billion

Plan – \$1,593.5 million – 15¢

**Debt Service Transfers/
Payments –**
\$377.7 million – 4¢

Build –
\$2,531.8 million – 24¢

**Other Agency Expenditures
/Transfers –** \$531.2 million – 5¢

Manage – \$239.6 million – 2¢

Maintain – \$3,930.2 million – 37¢

Use – \$165.2 million – 2¢

Prop 1 – \$1,130.2 million – 11¢

Transfer to Other Agencies – \$200.8 M
Other Agency Expenditures – \$330.4 M

SOURCE: TxDOT

TxDOT graphic

DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER: \$3.667 billion

Public Schools – \$883.0 million – 24¢

**Refunds, Collection Expenses
and Other –** \$153.9 million – 4¢

State Highway Fund –
\$2,630.1 million – 72¢

DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion

Counties –
\$412.9 million – 22¢

State Highway Fund –
\$1,437.4 million – 78¢

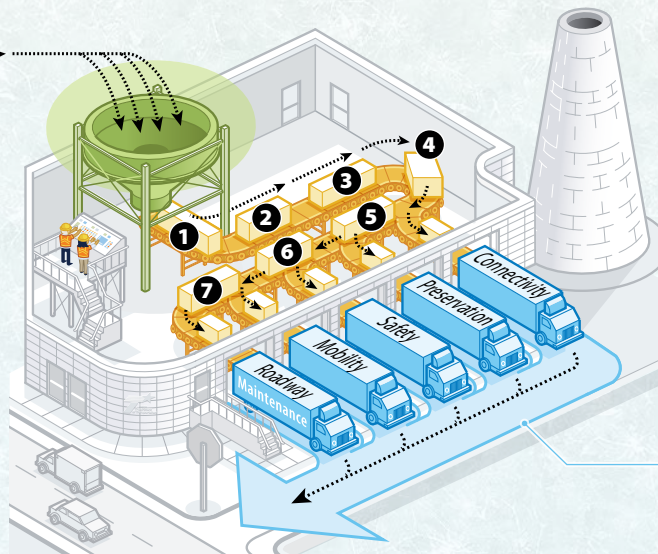
A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

A factory-themed metaphorical take on the business of how TxDOT builds roadways:

1. FUNDING SOURCES



SOURCE: TxDOT



2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

3. MOBILITY AND MAINTENANCE PROJECTS

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

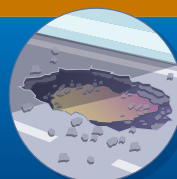
DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF
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Mesquite, TX
75150-6643

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dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>