PARTNERSHIP PROGRAM 3: LOCAL AIR QUALITY PROGRAM FY 2005-2009

> Draft Recommendations Regional Transportation Council July 13, 2006

North Central Texas Council of Governments Transportation Department

# PARTNERSHIP PROGRAMS 2 AND 3 FUNDING DISTRIBUTION<sup>1</sup> FY 2005-2009

Programs	STP-MM	CMAQ	RTC/Local	Total	Western Allocation	Eastern Allocation
Arterial Street Program <sup>2</sup>	\$29.86			\$29.86	\$13.91	\$15.95
Local Air Quality Program <sup>3,7</sup>		+5.00	37.66	42.66	13.22	29.44
Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)	37.72			\$37.72	7.66	30.06
Arterial Intersection/Bottleneck Program <sup>4,7</sup>	9.06	21.57		\$30.63	15.66	14.97
High Occupancy Vehicle Lanes		18.87		\$18.87	0.00	18.87
Intelligent Transportation Systems <sup>5</sup>		29.19		\$29.19	6.57	22.62
Transit (Partnership Program 2)		109.49		\$109.49	33.94	75.55
Sustainable Development Projects/Programs			40.61	40.61	12.59	28.02
6 Cost Overrun/Emergency/New Projects	7.06	19.73	3.53	30.32	10.95	19.37
Notes:	\$83.70	\$203.85	\$81.80	\$369.35	\$114.50	\$254.85

1 All funds are reflected in millions of dollars.

2 Includes addition of lanes projects and new roadway projects.

3 Includes new 8-hour improvements, alternative fuel vehicle technology, bicycle/pedestrian regional connections, special studies/other, traffic signal improvements,

travel demand management/park-and-ride, intermodal/freight projects, and local match for other federal projects.

4 Includes safety projects, grade separations, intersection improvements, and bottleneck removals.

5 Includes mobility assistance crews.

6 New projects may include quiet zones, other air quality projects, etc .

7 Local governments and transportation entities within the nine county ozone nonattainment area are eligible for funding under this program.

## LOCAL AIR QUALITY PROGRAM Emphasis Areas and Screening

**Projects Evaluated Based On:** 

**Emphasis Areas** 

**Eligibility Requirements of Available Funds** 

Local Priority

**Strategic Regional Priority** 

#### LOCAL AIR QUALITY PROGRAM Comparison of Available vs. Requested Funds

	West	East	Total
Available Funds (in millions)	\$ 13.22	\$ 29.44	\$ 42.66
<b>Requested Funds</b> (in millions)			
Traffic Signal Retiming	10.92	8.61	19.53
Bicycle/Pedestrian	15.95	79.57	95.52
Park-and-Ride Facilities	0.00	17.65	17.65
Regional/Innovative	15.51	34.51	50.02
Air Quality Programs			
	\$42.38	\$140.34	\$182.72

# LOCAL AIR QUALITY PROGRAM Allocation of RTC/Local Funds

- Previously Funded Projects Approved Through Partnership Program 2 (2 included)
- Traffic Signal Retiming (77 submitted, 42 recommended)
- **Bicycle/Pedestrian** (58 submitted, 6 recommended, 1 Come Clean Policy recommendation)
- Park-and-Ride Facilities (12 submitted, 3 recommended)
- Regional/Innovative Air Quality Programs (34 submitted, 8 recommended)
- Set Aside for Clean Vehicle Program
- Proposed Commitments for Remaining RTC/Local Funds (5 recommended)
- Funding Split (69% Eastern Subregion, 31% Western Subregion)

### LOCAL AIR QUALITY PROGRAM Timeline

- January 18, 2006 Funding Program Initiated
- March 3, 2006 Proposals Due
- May 26, 2006 Draft Listings STTC for Information
- June 12-13, 2006 Public Meetings

June 15, 2006

June 23, 2006

**July 13, 2006** 

August 1, 2006

**October 1, 2006** 

- Draft Listings RTC for Information (to be mailed)
- Final Listings STTC for Action

**Final Listings – RTC for Action** 

- Inclusion in Statewide Funding Document (as needed)
- Final FHWA Approval in Funding Document (as needed)

# **COMMENTS AND/OR QUESTIONS?**

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