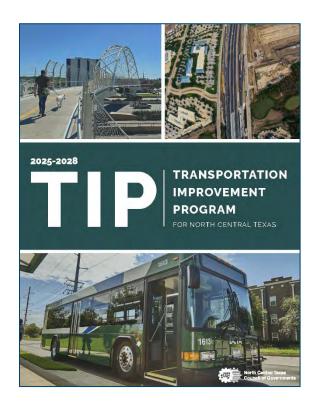
Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII Project Listings

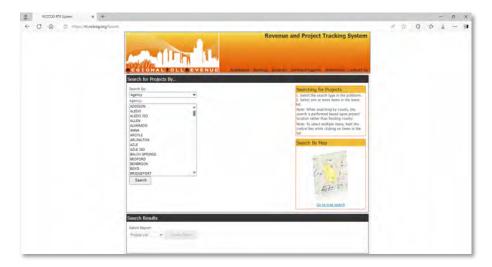
OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at https://rtr.nctcog.org/Search. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



Exhibit VII-2. RAPTS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T = Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

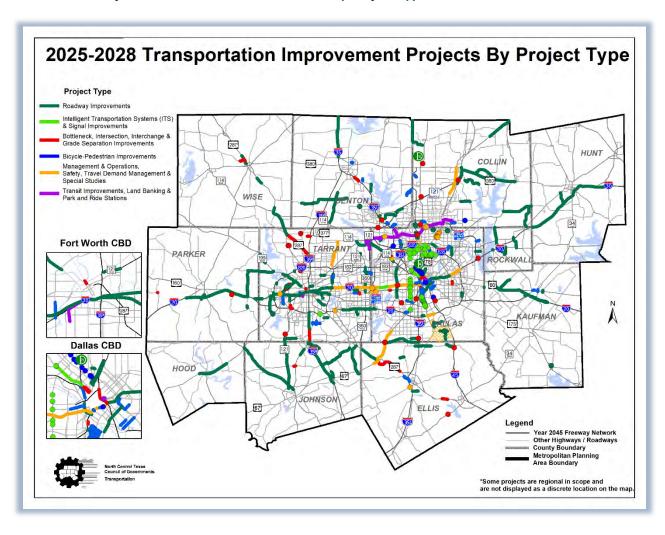


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

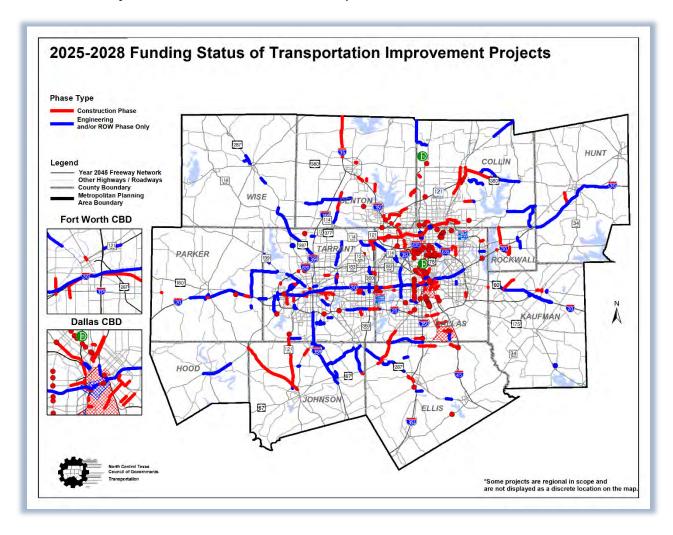
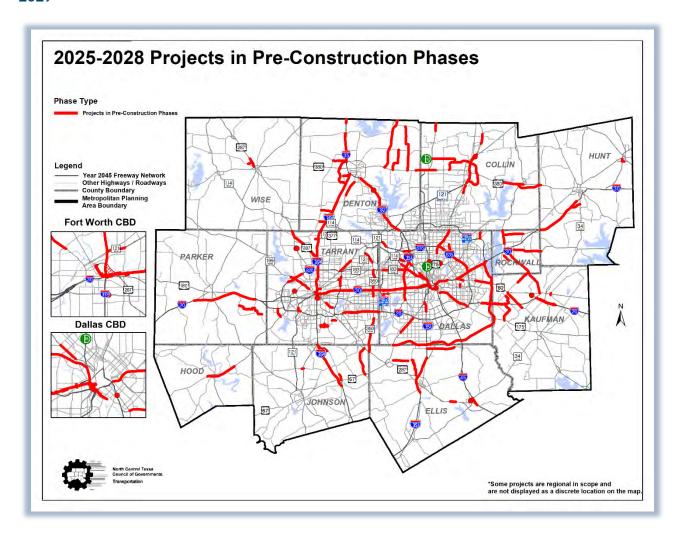
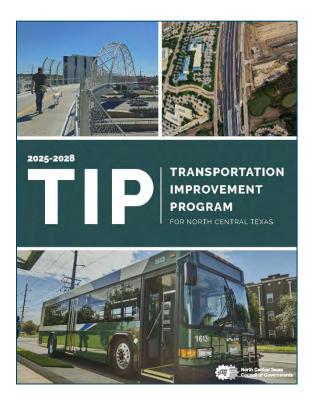


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0000-02-093 IH 35W C.E **VARIOUS NCTCOG** \$16,335,574 LIMITS FROM: ALLIANCE GATEWAY FREEWAY REV DATE: 07/2024 LIMITS TO: **OUTLET BLVD** MPO PROJECT ID: 25129.2 TIP PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN FUNDING CATEGORY: 10 DESCRIPTION: REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE 008 REMARKS: RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187 Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; FORT WORTH AREA HYDROGEN SITE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,600,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$0 \$14,735,574 **\$16,335,574** 10: \$13,068,459 \$3,267,115 \$0 \$16,335,574 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16.335.574 **Funding by Share:** \$13,068,459 \$0 \$0 \$3,267,115 \$0 \$16,335,574 FORT WORTH **VARIOUS** 0000-02-096 VA **VARIOUS NCTCOG** \$1,260,411 C.E LIMITS FROM: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US REV DATE: 11/2025 380-DTWN DALLAS; DNT:US 380-DTWN DALLAS; IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N LIMITS TO: MPO PROJECT ID: 25130.4

GARLAND: AUSTIN ST-MAIN ST:

VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: DESCRIPTION: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE

MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV

CHARGERS AT UP TO 49 LOC

REMARKS: DECREASE FUNDING

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER

008, F3-002

FUNDING CATEGORY: 10

MTP REFERENCE:

RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP

AQ2-003, AQ3-003, AQ3-004, AQ3-

PAGE: 1

		. —					23130.3/0	33 0000-02-093	
Total Project Cost I	nformation:	Cost of		Αι	Authorized Funding by Category/Share:				F
Preliminary Engineering:	\$126,041	Approved			o	5		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,134,370	\$1,260,411	10:	\$1,008,329	\$0	\$0	\$252,082	\$0	\$1,260,411
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,260,411								
			Funding by Share:	\$1,008,329	\$0	\$0	\$252,082	\$0	\$1,260,411

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **PARKER** 0008-03-131 IH 20 Е **VARIOUS** TXDOT-FORT WORTH \$4,000,000 LIMITS FROM: REV DATE: FM 1187 07/2024 LIMITS TO: US 180 MPO PROJECT ID: 21093 1 TIP RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND FUNDING CATEGORY: SW PE DESCRIPTION: WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: NRSA1-30.10.5, MO3-001 REMARKS: Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE: RELATED TO TIP 21093.2/CSJ 0314-07-079 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$4,000,000 Contribution By Category Federal State Regional Local Phases: Right Of Way \$0 \$4,000,000 SW PE: \$4,000,000 \$3,200,000 \$800,000 \$4,000,000 Construction: Construction Engineering: \$24,990,000 Contingencies: \$25,000,000 Indirects: \$12,325,000 \$0 Bond Financing: Total Project Cost: \$70.315.000 \$0 \$800,000 \$0 \$4,000,000 **Funding by Share:** \$3,200,000 \$0 FORT WORTH ALEDO TXDOT-FORT WORTH PARKER 0008-03-140 IH 20 Е \$2,000,000 LIMITS FROM: RANCH HOUSE ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25082 CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE FUNDING CATEGORY: SW PE DESCRIPTION: SAFETY) MTP REFERENCE: NRSA1-30.10.5 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$5,000,000 \$2,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction: Construction Engineering: \$381,500 Contingencies: Indirects \$145,000 \$0 Bond Financing: **Total Project Cost:** \$7,526,500 Funding by Share: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 FORT WORTH TARRANT 0008-05-029 VA E.R FORT WORTH TXDOT-FORT WORTH \$8,500,000 08/2025 LIMITS FROM: LANCASTER AVE/SH 180; IH 35W REV DATE: LIMITS TO: MPO PROJECT ID: 13056 TIP RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW FUNDING CATEGORY: 3LC,SW PE,SW ROW **DESCRIPTION:** SIGNALS, AND TURN LANES MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003 REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH REMARKS: PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$5,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3,500,000 \$167,500,000 \$8,500,000 3LC: \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 Construction SW PE: \$5,000,000 \$0 \$5,000,000 \$0 \$0 \$0 Construction Engineering: \$4,500,883 SW ROW: \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 \$3,755,682 Contingencies: Indirects: \$2,765,373 \$0 Bond Financing: \$187,021,938 **Total Project Cost:** Funding by Share: \$0 \$7,500,000 \$0 \$0 \$1,000,000 \$8,500,000

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0008-06-052 VA E.R FORT WORTH TXDOT-FORT WORTH \$8,500,000 LIMITS FROM: LANCASTER AVENUE/SH 180: TIERNEY ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 13057 TIP RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: 3LC.SW PE.SW ROW DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-2.520.375, TR2-003 REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE **GRANT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Federal State Regional Contribution By Category \$3,500,000 Phases: Right Of Way: \$72,500,000 \$8.500.000 3LC: \$1,000,000 Construction: \$0 \$0 \$0 \$0 \$1,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$5,000,000 \$0 Construction Engineering: \$1,864,505 SW ROW: \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 Contingencies: \$1.555.804 Indirects: \$1,145,565 \$0 Bond Financing: **Total Project Cost:** \$85,565,874 Funding by Share: \$0 \$7,500,000 \$0 \$0 \$1,000,000 \$8,500,000 **FORT WORTH** TARRANT 0008-07-036 SH 180 R ARI INGTON ARI INGTON \$1,600,000 LIMITS FROM: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST REV DATE: 07/2024 LIMITS TO: FM 157/COLLINS STREET: IN ARLINGTON MPO PROJECT ID: 11853.2 CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING TIP FUNDING CATEGORY: 5 DESCRIPTION: WITHIN THE DISTRICT MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 4.74 VOC (LBS/DAY): 5.58 Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3.567.805 Phases: \$1,600,000 5: \$1,280,000 \$0 \$320,000 \$0 \$1,600,000 \$0 \$0 Construction Construction Engineering: \$164,484 \$321 637 Contingencies: Indirects \$113.844 \$0 Bond Financing: **Total Project Cost:** \$4,167,770 \$1,280,000 \$0 \$0 \$320,000 \$0 \$1,600,000 **Funding by Share:** FORT WORTH TXDOT-FORT WORTH PARKER 0008-09-037 FM 1187 AI FDO FR \$1,309,361 LIMITS FROM: MAVERICK ST REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: FM 5 14041 RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: 3LC,SW ROW TIF DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-**IMPROVEMENTS** 2.545.260 REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Project History: REGIONAL 10-YEAR PLAN PROJECT: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG **EXCHANGE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$519.060 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$790,301 \$784,361 \$14,740,000 \$1,309,361 3LC: \$0 \$0 \$0 \$0 \$784,361 Construction SW ROW: \$0 \$525,000 \$0 \$0 \$0 \$525,000 Construction Engineering: \$419,405 Contingencies: \$417,836 Indirects \$204,760 \$0 Bond Financing: \$17,091,362 **Total Project Cost:**

\$0

Funding by Share:

\$525,000

\$0

\$0

\$784.361

\$1,309,361

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

				FY 2025 (SEPT -	7100)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 MARINE CREEK PAI WESTBOUND JIM W CONSTRUCT LEFT THE ADDITIONAL TU LOCAL CONTRIBUT	/RIGHT (IH 820 TURN LANES A JRNING LANES	NAUTILUS CIRCL I) FRONTAGE ROA AND TRAFFIC SIG S	LE AD NAL IMPROVEMEN	ORT WORTH	MTP REFE	JECT ID: CATEGORY: ERENCE: TS	21069 3LC,5 SMO2-001, TSMO2 VOC (LBS/D	
REMARKS:	LOCAL CONTRIBUT	ION TO BE PA	ID BY THE CITY O	F FORT WORTH		NOX (LBS/	/DAY): 0.05	VOC (LBS/L	AY): 0.03
						Project Histor	y:		
Total Project Preliminary Engine	Cost Information: eering: \$740,000	Cost of Approved			Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,541,000	\$3,541,000		\$0 \$2,720,000	\$0	\$0 \$0	\$0 \$0	\$141,000	\$141,000
Construction Engi			5: 	\$2,720,000	\$680,000	Φ0	\$0	\$0	\$3,400,000
Contingencies: Indirects:	\$145,105 \$100,723								
Bond Financing:	\$0								
Total Project Cos	st: \$4,807,463	-							
			Funding by Sha	re: \$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 00 CHAPIN ROAD WESTPOINT BLVD RECONSTRUCT 6 T WIDEN FROM 6 TO WIDEN 4 LANE CON TO WESTPOINT	8 MAIN LANES	ES FROM CHAPIN FROM IH 30 TO V	I ROAD TO IH 30; R VESTPOINT BLVD;	RECONSTRUCT A	AND MTP REFE	: 07/2024 JECT ID: CATEGORY:	55315 SW PE,SW ROW Г1-153.10.2, FT1-1	\$14,500,000 53.20.1
REMARKS:	TO WESTPOINT								
						Project Histor	v:		
Total Project	Cost Information:	Cost of	·		Authorized Fu	nding by Catego			
	eering: \$10,000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,500,000 \$448,607,461	Phases: \$14,500,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engi	neering: \$23,551,892		SW ROW:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0								
Indirects:	\$11,615,729 \$0								
	ΨΟ	_	İ						
-	st· \$498 275 082	_	i						
=	st: \$498,275,082								
-	st: \$498,275,082		Funding by Sha	re: \$0	\$14.500.000	\$0	\$0	\$0	\$14.500.000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:					\$14,500,000 DRT WORTH	\$0 TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	\$0 13019 SW PE 1-30.31.1	\$14,500,000 \$1,400,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 00 AT CHISHOLM TRAI	L	I 20/ SH 183			TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	/ORTH E: 07/2024 JECT ID: CATEGORY: ERENCE: IN	13019 SW PE I1-30.31.1	\$1,400,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT	CONNECT RA	I 20/ SH 183		DRT WORTH	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	/ORTH :: 07/2024 JECT ID: CATEGORY: :RENCE: IN y: REGIONAL	13019 SW PE	\$1,400,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT	Connect RA	I 20/ SH 183	E FC	ORT WORTH Authorized Fu	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share:	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO	\$1,400,000 DJECT Funding
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$0	Cost of Approved Phases:	I 20/ SH 183	E FC	ORT WORTH Authorized Fut	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share: Local	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO Local Contribution	\$1,400,000 DJECT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$0 \$51,085,095	Connect RA	I 20/ SH 183	E FC	ORT WORTH Authorized Fu	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO	\$1,400,000 DJECT Funding
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$0 \$51,085,095	Cost of Approved Phases:	I 20/ SH 183	E FC	ORT WORTH Authorized Fut	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share: Local	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO Local Contribution	\$1,400,000 DJECT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$51,085,095 neering: \$2,313,131 \$2,561,742 \$879,172	Cost of Approved Phases:	I 20/ SH 183	E FC	ORT WORTH Authorized Fut	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share: Local	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO Local Contribution	\$1,400,000 DJECT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$51,085,095 neering: \$2,313,131 \$2,561,742 \$879,172 \$0	Cost of Approved Phases:	I 20/ SH 183	E FC	ORT WORTH Authorized Fut	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share: Local	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO Local Contribution	\$1,400,000 DJECT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$51,085,095 neering: \$2,313,131 \$2,561,742 \$879,172 \$0	Cost of Approved Phases:	I 20/ SH 183	E FC	ORT WORTH Authorized Fut	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share: Local	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO Local Contribution	\$1,400,000 DJECT Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT Cost Information: eering: \$1,400,000 \$51,085,095 neering: \$2,313,131 \$2,561,742 \$879,172 \$0	Cost of Approved Phases:	I 20/ SH 183	Federal \$1,120,000	Authorized Fur State \$280,000	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE Project Histor nding by Catego Regional	/ORTH :: 07/2024 JECT ID: CATEGORY: ERENCE: IN y: REGIONAL ory/Share: Local	13019 SW PE I1-30.31.1 10-YEAR PLAN PRO Local Contribution	\$1,400,000 DJECT Funding By Category

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH WISE 0013-08-111 US 81/287 E.R **VARIOUS** TXDOT-FORT WORTH \$7,500,000 LIMITS FROM: REV DATE: 07/2024 NORTH OF PIONEER ROAD LIMITS TO: WISE/TARRANT COUNTY LINE MPO PROJECT ID: 55026 TIP RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-1.30.2, NRSA1-1.20.3, MO3-001 WAY FRTG RD TO 2 LN ONE-WAY FRTG RD REMARKS: Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$3,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4.500.000 \$7,500,000 SW PE: \$2,400,000 \$600,000 \$0 \$3,000,000 Construction: \$378.884.357 \$0 \$0 SW ROW: \$1,600,000 \$2,900,000 \$0 \$0 \$0 \$4,500,000 Construction Engineering: \$19,891,429 Contingencies: \$9,810,399 Indirects: \$0 Bond Financing: **Total Project Cost:** \$416.086.185 Funding by Share: \$4,000,000 \$3,500,000 \$0 \$0 \$0 \$7,500,000 FORT WORTH 0013-08-130 US 81 **DECATUR** TXDOT-FORT WORTH \$8,000,000 WISE E.R LIMITS FROM: NORTH OF CR 4228 REV DATE: 07/2024 LIMITS TO: SOUTH OF NRS RANCH ROAD MPO PROJECT ID: 55010 CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287. FUNDING CATEGORY: SW PF SW ROW DESCRIPTION: CROSSOVER IMPROVEMENTS, AND A GRADE SEPARATION AT NRS RANCH ROAD MTP REFERENCE: TSMO2-001, NRSA1-1.20.2 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$5,000,000 SW PF \$2,400,000 \$0 \$0 ΦΩ \$3,000,000 Construction: \$105,991,144 \$8,000,000 \$600,000 SW ROW: \$0 \$0 \$5,000,000 \$0 \$0 \$5,000,000 Construction Engineering: \$2,656,854 Contingencies: \$5.914.684 Indirects: \$2,915,939 \$0 Bond Financing: **Total Project Cost:** \$125,478,621 \$2,400,000 \$5,600,000 \$0 \$0 Funding by Share: \$0 \$8,000,000 **FORT WORTH** NFWARK TXDOT-FORT WORTH WISE 0013-08-131 US 81 FR \$6,000,000 LIMITS FROM: N. OF RAMHORN HILL RD. REV DATE: 07/2024 LIMITS TO: S. OF RAMHORN HILL RD MPO PROJECT ID: 53069 RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; TIP FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TSMO2-001, NRSA1-1.30.1, NRSA1-MTP REFERENCE: TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD 1.30.2 RFMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$2,000,000 Federal State Regional Local Contribution By Category Right Of Way: \$4,000,000 Phases: \$119,322,943 \$6,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction: SW ROW: \$1,600,000 \$2,400,000 \$0 \$0 \$0 \$4,000,000 \$3,162,922 Construction Engineering: Contingencies: \$365,000 Indirects \$1,460,585 \$0 Bond Financing: **Total Project Cost:** \$130,311,450 \$3,200,000 \$2,800,000 \$0 \$0 \$0 Funding by Share: \$6,000,000

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH WISE 0013-08-147 US 81 E.R **VARIOUS** TXDOT-FORT WORTH \$7,500,000 LIMITS FROM: REV DATE: NORTHSTAR PARKWAY 11/2024 LIMITS TO: WISE/TARRANT COUNTY LINE MPO PROJECT ID: 55302 TIP RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION: FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001 ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS REMARKS: **NO CHANGE** Project History: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$5,000,000 Regional Contribution By Category Local Federal State Phases: Right Of Way \$2,500,000 Construction: \$84,682,188 \$7,500,000 SW PE: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 SW ROW: \$0 \$2,500,000 \$1,600,000 \$900,000 \$0 \$0 \$2 243 194 Construction Engineering: \$2,828,571 Contingencies: Indirects \$1 117 743 \$0 Bond Financing: \$98.371.696 **Total Project Cost:** Funding by Share: \$5,600,000 \$1,900,000 \$0 \$0 \$0 \$7,500,000 FORT WORTH TARRANT 0013-10-092 BUS 287 **FORT WORTH** FORT WORTH \$521,000 C LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: TIP ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT FUNDING CATEGORY: 5,TDC DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) TSMO2-001 MTP REFERENCE: REMARKS: VOC (LBS/DAY): 0.03 NOX (LBS/DAY): 0.05 Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$175,000 Approved Regional Contribution State By Category Federal Local Phases: Right Of Way \$0 \$521,000 TDC: \$0 \$104,200 \$0 \$0 \$0 Construction: \$521,000 \$0 5 \$521,000 \$0 \$0 \$0 \$0 \$521,000 Construction Engineering: \$62,256 Contingencies: \$32,190 Indirects \$22,344 \$0 Bond Financing: **Total Project Cost:** \$812,790 Funding by Share: \$521,000 \$0 \$521,000 \$0 \$0 \$0 **FORT WORTH** TARRANT 0013-10-094 CS F **FORT WORTH** TARRANT CO \$6,000,000 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24019 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$6,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$6,000,000 3LC: \$34,500,000 \$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000 Construction Construction Engineering: \$1.572.326 \$1,312,000 Contingencies: \$966,048 Indirects: \$0 Bond Financing: \$44,350,374 **Total Project Cost:**

\$0

\$0

\$0

Funding by Share:

\$0

\$6,000,000

\$6,000,000

DALLAS-FORT WORTH MPO PAGE: 7 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) YOE COST DISTRICT HWY **PHASE** CITY PROJECT SPONSOR COUNTY CSJ FORT WORTH **TARRANT** 0014-02-050 IH 35W E.R FORT WORTH TXDOT-FORT WORTH \$73,000,000 LIMITS FROM: SOUTH OF ALTAMESA BLVD REV DATE: 07/2024 LIMITS TO: SH 174 MPO PROJECT ID: 55208 TIP RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE MTP REFERENCE: FT1-5.80.1, FT1-5.80.2, BP2-002 CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$37,000,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$36,000,000 \$73,000,000 SW PE: \$29,600,000 \$7,400,000 \$0 \$0 \$0 \$37,000,000 Construction: \$826,900,384 SW ROW: \$15,200,000 \$20,800,000 \$0 \$0 \$0 \$36,000,000 Construction Engineering: \$46,125,537 Contingencies: \$46,143,995 \$22,748,989 Indirects: Bond Financing: **Total Project Cost:** \$1.014.918.905 Funding by Share: \$44,800,000 \$28,200,000 \$0 \$0 \$0 \$73,000,000 FORT WORTH **TARRANT** 0014-02-055 FORT WORTH TXDOT-FORT WORTH \$25,000,000 IH 35W E.R LIMITS FROM: SOUTH OF GARDEN ACRES REV DATE: 07/2024 LIMITS TO: SOUTH OF ALSBURY BLVD MPO PROJECT ID: 53070 CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS FUNDING CATEGORY: SW PF SW ROW DESCRIPTION: TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, MTP REFERENCE: BP2-002, FT1-5.80.2 CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH REMARKS: Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050 **Total Project Cost Information:** Cost of

Destinate and Familia and an	AF 000 000	Annuavad			Authorized Full	uning by Catego	ory/Snare.	Local	Funding
Preliminary Engineering: Right Of Way:	\$5,000,000 \$20,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$170,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	g: \$9,533,576		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$12,021,429								
Indirects:	\$4,750,407								
Bond Financing:	\$0								
Total Project Cost:	\$221,305,412								
			- P	# 40 000 000	040,000,000	Φ0		Φ0	405 000 000
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH **JOHNSON VARIOUS** TXDOT-FORT WORTH \$2,200,000 0014-03-088 IH 35W

LIMITS FROM: BETHESDA ROAD REV DATE: 11/2025

LIMITS TO ASHER ROAD MPO PROJECT ID: 13046

RECONSTRUCT INTERCHANGE AT FM 917 FUNDING CATEGORY: SW ROW TIF

DESCRIPTION: MTP REFERENCE: FT3-007, IN1-5.160.1, MO3-001

REMARKS: ADVANCE UTIL AND ROW TO FY2025 THEREBY ADDING THE PROJECT TO THE 2025-2028

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$900,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$2,200,000 Phases: \$2,200,000 SW ROW: \$2 200 000 \$0 \$0 \$0 \$2,200,000 Construction: \$84.000.000 \$0 Construction Engineering: \$1,862,429 Contingencies: \$2,370,867 Indirects: \$928.014 \$0 Bond Financing: \$92,261,310 **Total Project Cost:** Funding by Share: \$0 \$2,200,000 \$0 \$0 \$0 \$2,200,000

CITY

FORT WORTH

PROJECT SPONSOR

TXDOT-FORT WORTH

FY 2025 (SEPT - AUG)

PHASE

C,R

HWY

US 81

CSJ

0014-15-033

LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53029 TIP RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD FUNDING CATEGORY: 2M,7,SW ROW DESCRIPTION: MTP REFERENCE: FT1-1.40.2 REMARKS: **Project History:** MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$500,000 Contribution By Category Regional Local Federal State Phases: Right Of Way: \$170,000 \$10,800,000 \$10,970,000 2M: \$3,826,935 \$956,734 \$0 \$0 \$0 \$4,783,669 Construction: ۱7۰ \$4,813,065 \$1,203,266 \$0 \$0 \$0 \$6,016,331 Construction Engineering: \$832,013 SW ROW: \$0 \$0 \$0 \$136,000 \$34,000 \$170,000 Contingencies: \$430,201 \$298,619 Indirects \$0 Bond Financing: \$13,030,833 **Total Project Cost: Funding by Share:** \$8,776,000 \$2,194,000 \$0 \$0 \$0 \$10,970,000 FORT WORTH **TARRANT** 0014-15-034 US 81 C FORT WORTH TXDOT-FORT WORTH \$19,066,000 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 05/2025 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53030 TIP RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD FUNDING CATEGORY: 2M,7 DESCRIPTION: MTP REFERENCE: FT3-007, SPD2-001 REMARKS: CLARIFY SCOPE AS APPROVED BY FHWA SEPTEMBER 25, 2024 RELATED TO TIP 53029/CSJ 0014-15-033, Project History: 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,030,000 \$19,066,000 2M: \$9,470,543 \$2,367,636 \$0 \$0 \$0 \$11,838,179 Construction: \$19,066,000 \$0 ١٦٠ \$5,782,257 \$1,445,564 \$0 \$0 \$7,227,821 Construction Engineering: \$1,493,906 Contingencies: \$2,359,254 Indirects: \$536,179 \$0

\$25,985,339

Funding by Share:

\$15 252 800

\$3,813,200

\$0

DISTRICT

FORT WORTH

Bond Financing:

Total Project Cost:

COUNTY

TARRANT

\$0

\$0

\$19,066,000

PAGE: 8

YOE COST

\$10,970,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 0014-15-035 US 81 FORT WORTH TXDOT-FORT WORTH \$1,838,179 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53031 TIP RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY FUNDING CATEGORY: 2M DESCRIPTION: AND SB ENTRANCE RAMP FROM HARMON ROAD MTP REFERENCE: FT1-1.40.2 REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$500,000 Approved Preliminary Engineering: Contribution By Category Regional Local Federal State Phases: Right Of Way \$0 \$1,838,179 \$1,838,179 2M: \$1,470,543 \$367,636 \$0 \$0 \$0 \$1,838,179 Construction: Construction Engineering: \$115,619 \$59,782 Contingencies: Indirects \$41,497 \$0 Bond Financing: \$2,555,077 **Total Project Cost: Funding by Share:** \$1,470,543 \$367,636 \$0 \$0 \$0 \$1,838,179 FORT WORTH **TARRANT** 0014-15-036 US 81 С FORT WORTH TXDOT-FORT WORTH \$18,856,480 LIMITS FROM: NORTH OF FM 3479 REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W INTERCHANGE MPO PROJECT ID: 53032 TIP CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY: FUNDING CATEGORY: 2M DESCRIPTION: AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY MTP REFERENCE: FT1-1.40.2 REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$500.000 State Regional Local Contribution By Category Federal Phases: Right Of Way: \$0 Construction: \$18,856,480 \$18,856,480 2M: \$15,085,184 \$3,771,296 \$0 \$18,856,480 Construction Engineering: \$1,591,442 \$822,871 Contingencies: Indirects: \$571.186

\$0

Funding by Share:

\$22,341,979

Bond Financing:

Total Project Cost:

\$15,085,184

\$3,771,296

\$0

\$0

\$0

\$18,856,480

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FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 0014-15-037 US 287 E.R **VARIOUS** TXDOT-FORT WORTH \$25,000,000 LIMITS FROM: ON US 81/287 FROM AVONDALE HASLET RD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 55027 TIP RECNST & WIDEN 4 TO 6 GP LNS: CONST NEW INTCHGS AT WILLOW SPRINGS. HERITAGE FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM MTP REFERENCE: FT1-1.40.2, IN1-1.536.1, M03-001 REMARKS: FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078 Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Contribution By Category Regional Local Phases: Federal State Right Of Way \$20,000,000 \$4,000,000 \$0 Construction: \$123,106,538 \$25,000,000 SW PE: \$1,000,000 \$0 \$0 \$5,000,000 SW ROW: \$8,000,000 \$12,000,000 \$0 \$0 \$0 \$20,000,000 Construction Engineering: \$10,260,005 Contingencies: \$11,362,733 Indirects \$3.899.609 \$0 Bond Financing: **Total Project Cost:** \$173,628,885 Funding by Share: \$12,000,000 \$13,000,000 \$0 \$0 \$0 \$25,000,000 **FORT WORTH** TARRANT 0014-15-078 US 81/US 287 **FORT WORTH** TXDOT-FORT WORTH \$2,000,000 SOUTH OF NORTH TARRANT PARKWAY LIMITS FROM: 11/2025 REV DATE: LIMITS TO: AVONDALE HASLET ROAD MPO PROJECT ID: 13063 OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS FUNDING CATEGORY: SW ROW DESCRIPTION: TO 4/8 CONTINUOUS FRONTAGE ROADS LANES. AND SIDEWALKS MTP REFERENCE: BP2-002, FT1-1.40.2, MO3-001 REMARKS: REVISE SCOPE PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN 2025 IS FOR UTIL; ROW ACQUISITION FUNDING IN FY2024 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$4,000,000 Construction \$229,977,606 \$2.000.000 SW ROW: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$17,054,173 Contingencies: \$20.273.056 Indirects: \$6,813,847 \$0 Bond Financing: \$279,118,682 **Total Project Cost: Funding by Share:** \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 FORT WORTH TARRANT 0014-15-087 US 81 E.R FORT WORTH TXDOT-FORT WORTH \$6,000,000 LIMITS FROM: WISE/TARRANT COUNTY LINE REV DATE: 11/2024 LIMITS TO: AVONDALE HASLET ROAD MPO PROJECT ID: 53074 RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 TIP FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT3-007, MO3-001 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,000,000 Contribution Federal Regional By Category State Local Right Of Way: Phases: \$4,000,000 Construction: \$34,717,812 \$6,000,000 SW PF \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 SW ROW: Construction Engineering: \$877 414 \$1,600,000 \$2,400,000 \$0 \$0 \$0 \$4,000,000 Contingencies: \$732,143 Indirects \$539.089 \$0 Bond Financing: \$42.866.458 **Total Project Cost:**

\$2,800,000

\$3,200,000

Funding by Share:

\$0

\$0

\$6,000,000

\$0

				Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 20 SOUTH OF ALTAM RECONSTRUCT AI CONTINUOUS FRO MTP TPC INCLUDE	ND WIDEN 6 TO ONTAGE ROADS ES COSTS FOR !	135W E,I 11 LANES WITH 4/6 L 1 AND SHARED USE P 5.80.2 AS WELL, WHIC HE MTP CORRIDOR	ANE CONTINU		MTP REFE	E: 07/2024 JECT ID: CATEGORY:	55255 SW PE,SW ROW T1-5.80.1, BP2-002	\$10,130,000
						Project Histor		25 IS FOR ROW AND TO TIP 55208/CSJ 0	
Total Projec	t Cost Information	Cost of	·r		Authorized Fun	nding by Catego			
Preliminary Engir	0 , . , ,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,130,000 \$101,056,01		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng			SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$5,639,286	6							
Indirects:	\$2,780,168	8							
Bond Financing:	\$0	0							
Total Project Co	st: \$125,242,496	6							
			Funding by Share:	\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT (SH 199 IH 30 RECONSTRUCT AR		H 183 E,I	R RI	VER OAKS	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	E: 05/2025 JECT ID: CATEGORY: ERENCE: R	55183 SW PE,SW ROW SA1-2.565.325, RSA SA1-2.565.375, RSA	
REMARKS:	ADVANCE PROJEC	CT TO FY2025 A	ND ADD TO THE 2025	-2028 TIP/STIP				5, 11 2.000.07 0, 110.	2.00000
PENDING	FHWA APP	PROVAL				Project Histor	· · - · · - · · · · · · · · · · · · · ·		
	t Cost Information						·		
Preliminary Engir		0031 01	!		Authorized Fun	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$8,000,000	O Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$154,000,000		1	\$0 \$3,200,000	\$3,000,000	\$0 \$0	\$0 \$0	\$0 ¢0	\$3,000,000 \$8,000,000
Construction Eng			SW ROW:	\$3,200,000	\$4,800,000	\$0	Φ0	\$0	\$6,000,000
Contingencies: Indirects:	\$2,870,000 \$2,113,230								
Bond Financing:	\$(
Total Project Co	st: \$173,422,694	4							
-									
			Funding by Share:	\$3,200,000	\$7,800,000	\$0	\$0	\$0	\$11,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT PUMPHREY	0094-05-070 SI	H 183 E,I		RT WORTH	TXDOT-FORT V REV DATE MPO PRO FFIC FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	13064 SW PE,SW ROW SMO2-001, TSMO2-	\$6,000,000
REWARRS.						Project Histor	y: REGIONAL	. 10-YEAR PLAN PRO	JECT
Total Projec	t Cost Information	Cost of			Authorized Fun				
Preliminary Engir	eering: \$3,000,000	O Approved		Endoral			-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,000,000 \$21,000,000		SW PF:	Federal \$2,400,000	State \$600,000	Regional \$0	Local \$0	\$0	\$3,000,000
Construction Eng			SW ROW:	\$800,000	\$2,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000
Contingencies:	\$817,500								
Indirects:	\$567,458								
Bond Financing:	\$0	0							
Total Project Co	st: \$29,966,012	2							
			Funding by Observ	¢2 200 000	¢2 000 000	# 0	ФО.	ФО	#C 000 000
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **PARKER** 0314-07-070 IH 20 WEATHERFORD TXDOT-FORT WORTH \$5,040,000 LIMITS FROM: REV DATE: 02/2025 FM 1884 LIMITS TO: SH 171 MPO PROJECT ID: 21093 4 TIP CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD FUNDING CATEGORY: 3LC.SW PE DESCRIPTION: MTP REFERENCE: FT3-007, TSMO2-005 REMARKS: REVISE SCOPE AND INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY **Project History:** TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$5,040,000 Approved Contribution Federal State Regional By Category Right Of Way: Phases: \$0 \$19,240,000 \$5,040,000 3LC: \$3,040,000 \$3,040,000 \$0 \$0 \$0 Construction: \$0 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$1,006,162 Contingencies: \$839 574 Indirects: \$618,193 \$0 Bond Financing: \$26,743,929 **Total Project Cost:** \$1,600,000 \$400,000 \$3,040,000 \$5,040,000 Funding by Share: \$0 FORT WORTH PARKER **VARIOUS** TXDOT-FORT WORTH 0314-07-079 IH 20 Ε \$4,000,000 LIMITS FROM: SS 312 REV DATE: 07/2024 LIMITS TO: SH 171 MPO PROJECT ID: 21093 2 TIP RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE FUNDING CATEGORY: SW PE DESCRIPTION: DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-30.10.2, FT1-30.10.3 REMARKS: ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037 Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,000,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$0 \$4,000,000 SW PE: \$3,200,000 \$800,000 \$0 \$4,000,000 Construction: \$2,000,000 \$0 \$0 Construction Engineering: \$24,990,000 Contingencies: \$25,000,000 Indirects: \$12,325,000 \$0 Bond Financing: \$68,315,000 **Total Project Cost:** \$3,200,000 \$800,000 \$0 \$0 \$4,000,000 Funding by Share: \$0 TXDOT-FORT WORTH FORT WORTH PARKER WEATHERFORD 0314-07-083 IH 20 Ε \$2,500,000 LIMITS FROM: SH 171 REV DATE: 07/2024 LIMITS TO: US 180 MPO PROJECT ID: 21093.3 RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE FUNDING CATEGORY: SW PE DESCRIPTION: DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS MTP REFERENCE: FT1-30.10.4 REMARKS: Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079 **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Local Funding Preliminary Engineering: Approved \$2,500,000 Contribution Federal State Regional By Category Phases: Right Of Way: \$2,000,000 \$2.500.000 SW PE: \$2,000,000 \$500.000 \$0 \$0 \$0 \$2,500,000 Construction: Construction Engineering: \$12,495,000 \$12 500 000 Contingencies: Indirects: \$6,162,500 \$0 Bond Financing: \$35,657,500 **Total Project Cost:** \$2,000,000 \$500,000 \$0 \$2,500,000 Funding by Share:

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - SE	AUG) CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 1709 DENTON COUNTY	LINE ND WIDEN FROM	H 114 E M 6 TO 8 MAIN LANES TIP/STIP		VARIOUS	REV DATE MPO PRO FUNDING	TXDOT-FORT WORTH REV DATE: 11/2024 MPO PROJECT ID: 50008 FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-12.30.3, FT1-1		
						Project Histor	v:		
Total Projec	t Cost Information	: Cost of	[Authorized Fu	inding by Catego			
Preliminary Engir Right Of Way:	neering: \$3,000,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$(SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	ineering: \$13,566,302	2	 						
Contingencies:	\$(
Indirects:	\$6,690,863								
Bond Financing:	\$03.257.461	_							
Total Project Co	st: \$23,257,169	•							
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W (SEGMENT RIVERSIDE DR RECONSTRUCT SY	YLVANIA AVE BF	,	VITH RECONS	RT WORTH	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 DJECT ID: CATEGORY:	54102.1 10 SMO2-001, FT3-007	\$22,700,000
INLIMATING.						Project Histor	v. CAT 10 IS	FOR NTE CONCESS	ION FUNDING
Total Project	t Cost Information	: Cost of	, —		A	-	-		
Preliminary Engir		Approved	<u> </u> 			inding by Catego	-	Local	Funding
Right Of Way: Construction:	\$12,700,000 \$96,000,000		10.	Federal \$0	State \$22,700,000	Regional \$0	Local \$0	Contribution \$0	By Category \$22,700,000
Construction Eng		_ ' ' '		ΨΟ	Ψ22,700,000	ΨΟ	ΨΟ	ΨΟ	Ψ22,700,000
Contingencies:	\$2,832,000								
Indirects:	\$2,866,128								
Bond Financing:	\$(
Total Project Co	st: \$133,737,752	2							
			Funding by Share:	\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 377 SH 174 REHABILITATE 2 T		H 171 C,E, WAY AND CONSTRUCT DING ON CSJ 0353-03	CT TURN LANE	GODLEY	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFI	E: 07/2024 DJECT ID: CATEGORY:	55312 7,SW PE,SW ROV 03-001, TSMO2-00	
						Project Histor	y:		
_	t Cost Information				Authorized Fu	ınding by Catego	ory/Share:	Land	Enandi .
Preliminary Engir Right Of Way:	neering: \$2,000,000 \$1,000,000		<u> </u>	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$39,000,000		7:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$1,649,120)	SW PE:	\$1,600,000	\$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000
Contingencies:	\$1,376,079		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$1,013,230 \$0								
Bond Financing: Total Project Co		_							
	J. 7.3,000,720								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			. anding by onaie.	ψ-1,000,000	ψ1,000,000	ΨΟ	ΨΟ	Ψ	ψο,σου,σου

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - . SE	- AUG) CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			H 171 C	CT TURN LANE		TXDOT-FORT WO REV DATE: MPO PROJ FUNDING C MTP REFER NOX (LBS/I	07/2024 ECT ID: CATEGORY: RENCE: M	55312 1,5 O3-001, TSMO2-00 VOC (LBS/D	
						Project History	:		
Total Project	Cost Informat		 		Authorized Fu	nding by Categoi	y/Share:	l and	F
Preliminary Engine Right Of Way:	eering: \$2,000 \$1.000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$39,000	,	1:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engir			5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$1,376 \$1,013								
Bond Financing:	Ψ1,010	\$0							
Total Project Cos	t: \$46,038	,519							
			j }						
			Funding by Share:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EASTBOUND U	S 67 FRONTAGE RO	ESTBOUND US 67 FR	ONTAGE ROAD		TXDOT-FORT WO REV DATE: MPO PROJ FUNDING O MTP REFER	07/2024 ECT ID: CATEGORY:	21092 SW ROW RSA1-FTW-90	\$200,000
						Project History	: :		
Total Project	Cost Informat	ion: Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Categor			
Preliminary Engine		,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200 \$17,649		SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engir	neering: \$845	,565							
Contingencies: Indirects:	\$842 \$412								
Bond Financing: Total Project Cos	t: \$20,950	,669							
			Funding by Share:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
FORT WORTH	TARRANT	0718-02-076 FM	M 156 C		VARIOUS	TXDOT-FORT W	ODTU		\$6,364,563
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT INDUSTRIAL	BLVD ITERSECTION IMPR	ROVEMENTS, INCLUD			REV DATE: MPO PROJ	07/2024 ECT ID: CATEGORY: RENCE: TS	21024 2M,5 SMO2-001, BP2-00 VOC (LBS/E	2
			.,			Project History	CONSTRUC INFLATION	CTION COST INCLU I AT 4% PER YEAR ONNECTOR CATEG	DES 3 YEARS OF PART OF THE
-	Cost Informat	00000			Authorized Fu	nding by Catego	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$299 \$910			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,364	,563 \$6,364,563	TI CONTRACTOR OF THE CONTRACTO	\$2,691,650	\$672,913	\$0 *0	\$0 \$0	\$0	\$3,364,563
Construction Engin	-		5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies: Indirects:	\$141 \$97	<u>,053 </u>							
Bond Financing:		\$0							
Total Project Cos	t: \$8,085	,432							
						,			
			Funding by Share:	\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

				FY 2025 (SEPT -	ALIC)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BU 287 P US 67	747-05-035 FM		E,R M ANES URBAN DIVIDE	ANSFIELD D	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2024 CT ID: ATEGORY:	54053 SW PE,SW ROW RSA1-1.465.400, RS	\$8,050,000
REMARKS:									
						Project History:	REGIONA	L 10-YEAR PLAN PRO	DJECT
Total Project	Cost Information:	00000			Authorized Fu	nding by Category	//Share:	Land	Fdia
Preliminary Engine	<u> </u>		ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,050,000 \$138,000,000		SW PE:	\$2,400,000	\$600.000	\$0	\$0	\$0	\$3,000,000
Construction Engir		_ ' ' '	SW ROW:	\$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Contingencies:	\$7,750,179		ļ						
Indirects:	\$3,797,969		ļ						
Bond Financing:	\$0		ļ						
Total Project Cos	st: \$165,377,437	_	ļ						
•			ļ						
			Funding by S	Share: \$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000
FORT WORTH	JOHNSON 0	747-08-002 FM	Л 157	E	VENUS	TXDOT-FORT WO	RTH		\$2,000,000
LIMITS FROM:	MAIN ST FROM 8TH					REV DATE:	08/2025		
LIMITS TO:	NORTH OF CR 108E	3							
TIP	00110701107070		DO 4 D 14/4 1/4 4 1	D 11.TEDOEOTION 11.		MPO PROJE		13040.1	
		2 LANE URBAN	ROADWAY AN	ID INTERSECTION IMP	PROVEMENTS AT	FM FUNDING CA	ATEGORY:	SW PE	NO2 004
DESCRIPTION:	157 AND STUDENT	2 LANE URBAN DRIVE		ID INTERSECTION IMI	PROVEMENTS AT		ATEGORY:		SMO2-001
DESCRIPTION: REMARKS:		2 LANE URBAN DRIVE		ID INTERSECTION IMI	PROVEMENTS AT	FFM FUNDING CA	ATEGORY: ENCE: N	SW PE NRSA1-FTW-110, TS	
DESCRIPTION:	157 AND STUDENT	2 LANE URBAN DRIVE		ID INTERSECTION IMI	PROVEMENTS AT	FM FUNDING CA	ATEGORY: ENCE: N REGIONA TO TIP 13	SW PE NRSA1-FTW-110, TS	DJECT; RELATEI
DESCRIPTION: REMARKS: Total Project	157 AND STUDENT ADD PROJECT TO Cost Information:	2 LANE URBAN DRIVE THE 2025-2028 Cost of		ID INTERSECTION IMI		FFM FUNDING CA	ATEGORY: ENCE: N REGIONA TO TIP 13 13041/CS	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PR 8040/CSJ 0747-05-04 J 0747-05-042	DJECT; RELATEI 13 AND TIP
DESCRIPTION: REMARKS: Total Project Preliminary Engine	157 AND STUDENT ADD PROJECT TO Cost Information: eering: \$2,000,000	2 LANE URBAN DRIVE THE 2025-2028 Cost of Approved		ID INTERSECTION IMF		FFM FUNDING CAMER MTP REFER	ATEGORY: ENCE: N REGIONA TO TIP 13 13041/CS	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PRO 8040/CSJ 0747-05-04	DJECT; RELATEI
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	157 AND STUDENT ADD PROJECT TO Cost Information: eering: \$2,000,000 \$0	2 LANE URBAN DRIVE THE 2025-2028 Cost of Approved Phases:	TIP/STIP	Federal	Authorized Fu	FFM FUNDING CAMER AND REFER Project History: Inding by Category Regional	REGIONA TO TIP 13 13041/CS Local	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PRO 8040/CSJ 0747-05-04 J 0747-05-042 Local Contribution	DJECT; RELATE 43 AND TIP Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	157 AND STUDENT ADD PROJECT TO Cost Information: eering: \$2,000,000 \$0 \$8,400,000	2 LANE URBAN DRIVE THE 2025-2028 Cost of Approved Phases: \$2,000,000	TIP/STIP		Authorized Fu	FFM FUNDING CAMER MTP REFER	REGIONA TO TIP 13 13041/CS	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PR 8040/CSJ 0747-05-0- J 0747-05-042 Local	DJECT; RELATE 43 AND TIP Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin	157 AND STUDENT ADD PROJECT TO Cost Information: eering: \$2,000,000 \$0 \$8,400,000 neering: \$450,126	2 LANE URBAN DRIVE THE 2025-2028 Cost of Approved Phases: \$2,000,000	TIP/STIP	Federal	Authorized Fu	FFM FUNDING CAMER AND REFER Project History: Inding by Category Regional	REGIONA TO TIP 13 13041/CS Local	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PRO 8040/CSJ 0747-05-04 J 0747-05-042 Local Contribution	DJECT; RELATE 43 AND TIP Funding By Category
DESCRIPTION: REMARKS:	157 AND STUDENT ADD PROJECT TO Cost Information: eering: \$2,000,000 \$0 \$8,400,000	2 LANE URBAN DRIVE THE 2025-2028 Cost of Approved Phases: \$2,000,000	TIP/STIP	Federal	Authorized Fu	FFM FUNDING CAMER AND REFER Project History: Inding by Category Regional	REGIONA TO TIP 13 13041/CS Local	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PRO 8040/CSJ 0747-05-04 J 0747-05-042 Local Contribution	DJECT; RELATEI 13 AND TIP Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	157 AND STUDENT ADD PROJECT TO Cost Information: eering: \$2,000,000 \$0 \$8,400,000 neering: \$450,126 \$786,240	2 LANE URBAN DRIVE THE 2025-2028 Cost of Approved Phases: \$2,000,000	TIP/STIP	Federal	Authorized Fu	FFM FUNDING CAMER AND REFER Project History: Inding by Category Regional	REGIONA TO TIP 13 13041/CS Local	SW PE NRSA1-FTW-110, TS L 10-YEAR PLAN PRO 8040/CSJ 0747-05-04 J 0747-05-042 Local Contribution	DJECT; RELATEI 43 AND TIP Funding By Category

\$0

Funding by Share:

\$2,000,000

\$0

\$0

\$0

\$2,000,000

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-235 VA C,E,R **VARIOUS** FORT WORTH \$7,980,175 LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION REV DATE: 02/2025 LIMITS TO: CITY LIMITS MPO PROJECT ID: 14013 3 TIP CONSTRUCT 12 FT WIDE SHARED-USE PATH FUNDING CATEGORY: 5.TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: INCREASE ROW AND CONSTRUCTION FUNDING; ADD ENGINEERING FUNDING; PARTIALLY VOC (LBS/DAY): 3.92 NOX (LBS/DAY): 3.33 ADVANCE ROW FUNDING TO FY2024 TO MATCH OBLIGATIONS Project History: 1,596,035 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$350,000 Approved Preliminary Engineering: Contribution By Category Federal State Regional Local Phases: Right Of Way: \$800,000 \$14,699,700 \$7,980,175 TDC: \$0 \$0 \$1,596,035 \$0 \$0 \$0 Construction 5 \$7,980,175 \$0 \$0 \$0 \$7,980,175 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$232.812 \$0 Bond Financing: **Total Project Cost:** \$16,082,512 **Funding by Share:** \$7,980,175 \$0 \$0 \$0 \$7,980,175 FORT WORTH TARRANT 0902-00-311 VA **VARIOUS** TXDOT-FORT WORTH \$653.538 REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) LIMITS FROM: REV DATE: 02/2025 LIMITS TO MPO PROJECT ID: 11619 1 TIP MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 12C.7 **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002

REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO CSJS 0902-00-310, 0902-00-309, 0902-90-

122, 0902-90-123, & 0902-90-124

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Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$223.538 \$4 822 001 \$653,538 \$178 830 \$44 708 \$0 \$0 \$0 Construction 12C: \$344,000 \$86,000 \$0 \$0 \$0 \$430,000 Construction Engineering: \$0 \$0 Contingencies: Indirects \$0 \$0 Bond Financing: \$4,822,001 **Total Project Cost:** \$522,830 \$130,708 \$0 \$0 \$0 \$653,538 Funding by Share:

PROJECT SPONSOR

PAGE: 17

YOE COST

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

CITY

FY 2025 (SEPT - AUG)

PHASE

HWY

CSJ

FORT WORTH **VARIOUS** 0902-00-344 VA **VARIOUS NCTCOG** \$5,005,000 LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14038.2 TIF INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, FUNDING CATEGORY: 7.TDC DESCRIPTION: DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT RFMARKS: Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$5,005,000 \$5,005,000 TDC: \$0 \$1,001,000 \$0 \$0 Construction: 7. \$5,005,000 \$0 \$0 \$0 \$0 \$5,005,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,005,000 Funding by Share: \$5,005,000 \$0 \$5,005,000 \$0 \$0 FORT WORTH **VARIOUS VARIOUS** 0902-00-351 VA NCTCOG \$550,000 REV DATE: LIMITS FROM: SPECIAL EVENTS MANAGEMENT; REGIONWIDE 07/2024 LIMITS TO: MPO PROJECT ID: 16007 INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING TIP FUNDING CATEGORY: 7,TDC DESCRIPTION: OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER MTP REFERENCE: TSMO2-004 INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME REMARKS: Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 -CONGESTION MANAGEMENT OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 \$550,000 \$550,000 TDC: \$0 \$0 \$110,000 \$0 \$0 \$0 Construction: \$550,000 \$0 \$0 \$0 \$550,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$550,000 Funding by Share: \$550,000 \$550,000

DISTRICT

COUNTY

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-358 VA **VARIOUS NCTCOG** \$341,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11699.2 TIF OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7,TDC DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS REMARKS: Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 -TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$68,200 Construction: \$341,000 \$341,000 TDC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$341,000 \$0 \$0 \$341,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects Bond Financing: \$0 **Total Project Cost:** \$341 000 Funding by Share: \$341,000 \$0 \$0 \$0 \$0 \$341,000 FORT WORTH **VARIOUS** 0902-00-383 VA С **VARIOUS NCTCOG** \$2,500,000 LIMITS FROM: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE) REV DATE: 07/2024 LIMITS TO: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY MPO PROJECT ID: 11678 SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; FUNDING CATEGORY: 7,TDC DESCRIPTION: PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT TT2-002 FROM IMPROVED WORK ZONE REPORTING REMARKS: Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

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Total Project Cost In	nformation:	Cost of		Au	thorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$250,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,500,000	\$2,500,000	TDC:	\$0	\$0	\$500,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0								
Indirects:	\$0		i I						
Bond Financing:	\$0		 						
Total Project Cost:	\$2,750,000		! 						
			Funding by Share:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

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FY	2025 (SEP)	T - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-00-385 VA FORT WORTH **FWTA** \$26,181,600 LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 24030 PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF TIF FUNDING CATEGORY: Cat 10 - CRP, TDC DESCRIPTION: SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT MTP REFERENCE: TR1-10338.1, TR2-005 WORTH MEDICAL DISTRICT REMARKS: INCREASE FUNDING OFFSET BY A DECREASE ON 0902-00-394 IN FY2024

Project History: 5,236,320 TRANSPORTATION DEVELOPMENT

CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY

			r —			BUNDLE TDCS						
Total Project Cost		Cost of	!	Αι	ıthorized Fu	ınding by Categ	ory/Share:	Local	Funding			
Preliminary Engineering:	\$0	Approved		Federal	State	Pagional	Local	Contribution	By Category			
Right Of Way:	\$0	Phases:	İ	rederai	State	Regional	Local	Contribution	by Category			
Construction:	\$71,681,600	\$26,181,600	TDC:	\$0	\$0	\$5,236,320	\$0	\$0	\$0			
Construction Engineering	: \$0		Cat 10 - CRP:	\$26,181,600	\$0	\$0	\$0	\$0	\$26,181,600			
Contingencies:	\$0		 									
Indirects:	\$0		 									
Bond Financing:	\$0											
Total Project Cost:	\$71,681,600		 									
			Funding by Share:	\$26,181,600	\$0	\$0	\$0	\$0	\$26,181,600			

FORT WORTH **VARIOUS** 0902-00-389 VA С **VARIOUS NCTCOG** \$790,000

LIMITS FROM: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION REV DATE: 07/2024

TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING

LIMITS TO: MPO PROJECT ID: 16001 REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND FUNDING CATEGORY: 3RTR161 TIP

DESCRIPTION: MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE MTP REFERENCE: AQ3-007

TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND **COLLECTION EVENTS**

REMARKS: RTR 161-ESA2

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 -

AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$0 Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$790,000 \$790,000 3RTR161: \$0 \$0 \$790,000 \$0 \$0 \$790,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$790,000 **Total Project Cost:** \$0 \$790,000 \$0 \$0 \$790.000 **Funding by Share:** \$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT ASE	- AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 09 CENTREPORT TRAIL CITY LIMITS CONSTRUCT 12 FT 10 DECREASE FUNDIN	WIDE SHARED	REPORT STATION	С	VARIOUS		DJECT ID: CATEGORY: ERENCE: BI	14013.3 5 P2-002 VOC (LBS/E	\$7,514,625 DAY):
			r			Project Histo		ON CSJ 0902-00-39 AL FUNDING IN FY	
Total Project Preliminary Engir	t Cost Information: neering: \$0	Cost of Approved			Authorized Fu	ınding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:	ļ.	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$14,700,000 ineering: \$0	\$7,514,625	15:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing: Total Project Co	\$0 st: \$14,700,000								
Total Troject Go	3t.		 						
			Funding by Share:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 09 US 81/US 287 AT FM	02-48-579 CS 3479/HARMOI			VARIOUS AY	TXDOT-FORT N REV DAT MPO PRO	E: 07/2024	11572	\$25,055,079
TIP DESCRIPTION:	CONSTRUCT NORTH			31 WITH TURNA	ROUND ON EAST	SIDE; FUNDING	CATEGORY:		
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY C	ITY OF FORT WORT	Ή					
Total Projec	t Cost Information:		[15-034, TI 53032/CSJ CONNECTO	0014-15-033, TIP P 53031/CSJ 0014- 0014-15-036; 202 DR CAT 2/STBG EX	15-035, TIP 2 SE
Preliminary Engir		Cost of Approved			Authorized Fu	ınding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:	0.04	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$25,055,079 ineering: \$1,456,431	\$25,055,079	3LC:	\$18,721,102 \$0	\$4,680,275 \$0	\$0 \$0	\$0 \$0	\$0 \$1,653,702	\$23,401,377 \$1,653,702
Contingencies:	\$1,836,497 \$725,713								
Bond Financing:	\$0	-	1 						
Total Project Co	st: \$29,699,970								
			Funding by Share:	\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 NORTH TARRANT E. HOV 2/3+ SUBSIDY I	` '	HOV 2/3+ SUBSIDY		VARIOUS		E: 08/2025 DJECT ID: CATEGORY:	20294 3RTR121 3-007, FT3-006	\$1,409,948
NEWARNO:						Drois of Lilet	nu BALANCE	DE ELINDING IN TV	2015-2024
Total Projec	t Cost Information:	Cost of			Authorized F			OF FUNDING IN FY	
Preliminary Engir	neering: \$0	Approved	; 	Federal	State	Inding by Categ Regional	ory/Snare: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$13,450,000	Phases: \$1,409,948	3RTR121:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
Construction Eng	ineering: \$0								
Contingencies:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$13,450,000		; 						
			Funding by Observ	* ^	^	¢1 400 040	*	*	#4 400 010
			Funding by Share:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948

FURI	MOKILIDISTRIC	I PROJEC
	EV 2025 (SEDT	ALIC)

DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEF PHASE	T - AUG) CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON CUMMINGS DE CR 604 RECONSTRUCT A	ND WIDEN 2 TO	7 3 LANE RO	E,R ADWAY WITH NEW SII TURN LANES AND SIO		FUNDIN	ROJECT ID: IG CATEGORY: :FERENCE: B	21062 3LC :P2-002, NRSA1-F 01, TSMO2-002	\$2,133,000 FW-95, TSMO2-
REMARKS:	ADD ENGINEERIN ALVARADO	G TO THE 2025-2	2028 STIP; I	LOCAL CONTRIBUTION	N PAID BY CITY OF	=		.,	
			r			Project Hist	ory: PRIOR EN	GINEERING FUNDS	IN FY2023
-	t Cost Information	00000	İ		Authorized F	unding by Cate	gory/Share:	Local	Fundina
Preliminary Engin Right Of Way:	eering: \$2,233,00 \$1,400,00			Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$28,400,00		3LC:	\$	0 \$0	\$0	\$0	\$2,133,000	\$2,133,000
Construction Eng	ineering: \$1,038,11	9	ļ						
Contingencies:	\$	0	ļ						
Indirects:	\$637,82		ļ						
Bond Financing:	\$	0	İ						
Total Project Co	st: \$33,708,94	6	İ						
			Funding b	oy Share:	\$0 \$0	\$0	\$0	\$2,133,000	\$2,133,000
FORT WORTH LIMITS FROM:		0902-90-050 VA		C,E IGTON RIVER LEGACY	VARIOUS	FORT WORT			\$10,140,630
LIMITS FROM:				ORT RAIL STATION	IRAIL		ROJECT ID:	25022	
TIP		•	•	OM THE ARLINGTON F	IVER LEGACY TRA		IG CATEGORY:		
DESCRIPTION:	CENTREPORT RA LEWIS TRAIL	L STATION; PRE	LIMINÁRY	ENGINEERING FOR C	ONNECTION TO M	IKE MTP RE	FERENCE: B	P2-002	
REMARKS:	DELAY CONSTRU FUNDING; REVISE			PROJECT TO 2025-20	28 STIP; DECREA	SE NOX (LE	BS/DAY): 2.13	VOC (LBS/I	DAY): 2.51
						Project Hist		JECT FULFILLS A C N AIRLINES STAYIN	
•	t Cost Information	0031 01			Authorized F	unding by Cate	gory/Share:	1!	E
Preliminary Engin				Federa	al State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$12,546,67		5:	\$1,581,77		\$0	\$395,443	\$0	\$1,977,213
Construction Engi	. , , ,	_ ' ', ', ',	7:	\$6,530,73		\$0	\$1,632,683	\$0	\$8,163,417
Contingencies:	\$228,28								
Indirects:	\$273,83	2							
Bond Financing:	\$	0							
Total Project Co	st: \$17,154,48	6							
			1						

\$8,112,504

\$0

\$0

\$2,028,126

\$0

\$10,140,630

Funding by Share:

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP BOWIE B	Γ AND WIDEN FROI	BLVD M 2 TO 3 LAN		FORT WORTH LE LANES, AL IMPROVEMENTS	FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 14054 FUNDING CATEGORY: 7,TDC MTP REFERENCE: TSMO2-002, 76	\$436,623 BP2-002, NRSA1-FTW-

REMARKS:

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT

CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

						7010 10 111	12020 10 0112	
Total Project Cost Information:			Au	uthorized Fun	Local	Fundina		
			Federal	State	Regional	Local	Contribution	By Category
\$17,644,189	\$436,623	TDC:	\$0	\$0	\$87,325	\$0	\$0	\$0
ng: \$391,641		7 :	\$436,623	\$0	\$0	\$0	\$0	\$436,623
\$390,176								
\$191,205								
\$0								
\$21,147,296								
		Funding by Share:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
	: \$1,613,177 \$916,908 \$17,644,189 g: \$391,641 \$390,176 \$191,205	: \$1,613,177 \$916,908 \$17,644,189 g: \$391,641 \$390,176 \$191,205	: \$1,613,177	: \$1,613,177	\$1,613,177	\$1,613,177	t Information: \$1,613,177 Approved Phases: Federal State Regional	Sample S

FORT WORTH VARIOUS 0902-90-163 VA E,R GRAND PRAIRIE GRAND PRAIRIE \$927,465 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024

LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080
TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5

TIP CONSTRUCT SHARED-USE PATH
DESCRIPTION:

TIP CONSTRUCT SHARED-USE PATH
MTP REFERENCE: BP2-002

REMARKS: REMAINING ENG FUNDING IN FY2020 NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$519,500 Approved Federal State Regional Local Contribution By Category Right Of Way: \$711,100 Phases: \$15,001,337 \$185,493 \$927,465 \$741,972 \$0 \$0 \$0 \$927,465 Construction: Construction Engineering: \$799,897 Contingencies: \$177,155 Indirects: \$263,303 \$0 Bond Financing: \$17,472,292 **Total Project Cost:** Funding by Share: \$741,972 \$0 \$0 \$185,493 \$0 \$927,465

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH TARRANT 0902-90-166 CS HASLET **TXDOT-FORT WORTH** \$10,000,000 LIMITS FROM: ON HASLET PARKWAY/SH 170 FROM IH 35W REV DATE: 07/2024 LIMITS TO: INTERMODAL PKWY MPO PROJECT ID: 11898.6 TIP CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS FUNDING CATEGORY: 7,SW PE,TDC DESCRIPTION: MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120 REMARKS:

PENDING FHWA APPROVAL

Project History: 1,600,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT

CONNECTOR

Total Project Cost Information:		Cost of		Δ					
Preliminary Engineering: Right Of Way:	\$10,000,000 \$5,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$22,500,000	\$10,000,000	TDC:	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Construction Engineering	: \$376,441		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$12,728,672		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Indirects:	\$135,109		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$50,740,222		 						
			Funding by Share:	\$9,600,000	\$400,000	\$0	\$0	\$0	\$10,000,000

FORT WORTH **VARIOUS** FORT WORTH **TARRANT** 0902-90-172 CS E,R \$2,968,198 REV DATE:

LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE

MPO PROJECT ID: 25013

LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE

FUNDING CATEGORY: 7,TDC

08/2025

DESCRIPTION:

TIP

RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG MTP REFERENCE:

BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES

BP2-002, NRSA1-FTW-60, TSMO2-

001

ON LTJG BARNETT INCREASE ENGINEERING AND UTILITIES FUNDING; ADD ROW PHASE REMARKS:

Project History: TRANSPORTATION DEVELOPMENT CREDITS

(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS;

ADDITIONAL ENG AND ROW FUNDING IN

			.,				PRIOR FY		
Total Project Cost	t Information:	Cost of		Αι	Authorized Funding by Category/Share:				
Preliminary Engineering Right Of Way:	: \$3,483,208 \$3,049,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$19,392,000	\$2,968,198	TDC:	\$0	\$0	\$0	\$593,640	\$0	\$0
Construction Engineerin	g: \$1,834,351		7:	\$2,968,198	\$0	\$0	\$0	\$0	\$2,968,198
Contingencies:	\$0								
Indirects:	\$658,368								
Bond Financing:	\$0								
Total Project Cost:	\$28,416,927								
			Funding by Share:	\$2,968,198	\$0	\$0	\$0	\$0	\$2,968,198

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-223 VA FORT WORTH FORT WORTH \$200,000 LIMITS FROM: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE REV DATE: 07/2024 EAST. LIMITS TO: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST MPO PROJECT ID: 21033 TIP DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND FUNDING CATEGORY: 7,TDC DESCRIPTION: MTP REFERENCE: SD2-001, TR3-002, TR3-007 REMARKS: Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$200,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$800,000 \$200,000 TDC \$0 \$0 \$40,000 \$0 \$0 \$0 Construction: \$200,000 \$0 \$0 \$200,000 Construction Engineering: \$0 \$0 \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,000,000 \$200,000 **Funding by Share:** \$200,000 \$0 \$0 \$0 \$0 FORT WORTH TARRANT 0902-90-228 CS **ARLINGTON ARLINGTON** C \$13.900.000 LIMITS FROM: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21064

SE GREEN OAKS BOULEVARD

TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH

DESCRIPTION:

REMARKS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY

PENDING FHWA APPROVAL **Project History:**

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,565,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$13,900,000 3LC: \$0 \$5,000,000 \$5,000,000 Construction: \$13,900,000 \$0 \$0 \$0 \$7.120.000 \$0 \$0 \$1,780,000 \$0 \$8,900,000 Construction Engineering: \$697,312 Contingencies: \$1,029,590 Indirects: \$402,029 \$0 Bond Financing: \$17,593,931 **Total Project Cost: Funding by Share:** \$7,120,000 \$0 \$0 \$1,780,000 \$5,000,000 \$13,900,000

FUNDING CATEGORY: 3LC,7

MTP REFERENCE: BP2-002, NRSA1-FTW-96

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FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 0902-90-262 VA **ARLINGTON** ARLINGTON \$1,520,000 LIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11684 8 TIP EXPAND ON-DEMAND, SHARED RIDE SERVICE AND FOLIIP VEHICLES WITH FUNDING CATEGORY: 5,7,TDC DESCRIPTION: TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING MTP REFERENCE: TT3-006, TT3-007, TT3-010 BEFORE AND AFTER DATA COLLECTION AND REPORTING REMARKS: CMAO FOR TRANSIT OPERATIONS VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.06 Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution Federal By Category State Regional Local Right Of Way Phases: \$0 \$1,520,000 \$1.520.000 TDC: \$0 \$0 \$506,667 \$0 \$0 \$0 Construction: \$0 \$0 \$0 5 \$1.013.333 \$0 \$1,013,333 \$0 Construction Engineering: 7 \$0 \$506 667 \$0 \$0 \$0 \$506 667 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1 520 000 Funding by Share: \$1.520.000 \$0 \$0 \$0 \$0 \$1,520,000 FORT WORTH **TARRANT** 0902-90-265 CS Ε ARLINGTON ARLINGTON \$3,750,000 LIMITS FROM: ON AT&T WAY FROM SH 180/DIVISION ST REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: ABRAM ST 25096 TIP CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 FUNDING CATEGORY: 7 DESCRIPTION: LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND MTP REFERENCE: TSMO2-001, NRSA1-FTW-102 A CREEK CROSSING REMARKS: Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,750,000 Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$75,000,000 \$3,750,000 7: \$3,000,000 \$750,000 \$0 \$3,750,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$78,750,000 \$750,000 Funding by Share: \$3,000,000 \$0 \$0 \$0 \$3,750,000 HASLET TXDOT-FORT WORTH FORT WORTH **TARRANT** 0902-90-267 CS E.R \$4,000,000 LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE: 05/2025 LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898 5 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC,7 DESCRIPTION: MTP REFERENCE: FP3-011, TSMO2-001 REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$2,000,000 \$20,000,000 \$4,000,000 3LC: \$0 \$0 \$0 \$0 \$2,750,000 \$2,750,000 Construction: 7 \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 Construction Engineering: \$1,433,489 \$741,200 Contingencies: Indirects \$514.495 \$0 Bond Financing: \$26,689,184 **Total Project Cost:**

\$0

\$0

\$1,000,000

Funding by Share:

\$2,750,000

\$4,000,000

\$250,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-90-324 VA **VARIOUS NCTCOG** \$250,000 LIMITS FROM: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT REV DATE: 07/2024 LIMITS TO: **CENTREPORT STATION** MPO PROJECT ID: 25010 TIP DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO FUNDING CATEGORY: 3RTR121 DESCRIPTION: IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY MTP REFERENCE: TSMO2-004, TSMO2-008, TSMO3-INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO 002 **FACILITATE TRANSIT & PROVIDE BETTER MOBILITY** REMARKS: RTR121 - WSA2 Project History: PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$250,000 \$250,000 \$250,000 3RTR121: \$0 \$0 \$0 \$250,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$250,000 Funding by Share: \$0 \$0 \$250,000 \$0 \$0 \$250,000 FORT WORTH **TARRANT** 0902-90-325 CS **ARLINGTON** ARLINGTON \$11,000,000 LIMITS FROM: ON RANDOL MILL RD FROM COOPER ST REV DATE: 11/2025 LIMITS TO: CEDARLAND PLAZA DR MPO PROJECT ID: 14022 N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES FUNDING CATEGORY: 3LC DESCRIPTION: INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO MTP REFERENCE: BP2-002, NRSA1-FTW-104 CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS REMARKS: **NO CHANGE Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$5,493,445 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$11,000,000 \$24,845,000 \$11,000,000 3LC: \$0 \$0 \$11,000,000 \$11,000,000 \$0 Construction: Construction Engineering: \$2,609,955 \$2,600,188 Contingencies: Indirects: \$1,901,569 \$0 Bond Financing: \$48,450,157 **Total Project Cost:**

\$0

\$0

\$0

Funding by Share:

\$11,000,000

\$11,000,000

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-326 VA FORT WORTH **FWTA** \$1,000,000 LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS REV DATE: 05/2025 LIMITS TO: MPO PROJECT ID: 25002 TIP TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, FUNDING CATEGORY: 5,TDC DESCRIPTION: LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE MTP REFERENCE: TR2-005 UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS REMARKS: CHANGE IMPLEMENTING AGENCY FROM DART TO TRINITY METRO (DBA FWTA) VOC (LBS/DAY): 0.44 NOX (LBS/DAY): 0.69 Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,000,000 \$1,000,000 TDC: \$0 \$200,000 \$0 \$0 Construction: \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$1,000,000 **Total Project Cost:** Funding by Share: \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 FORT WORTH **TARRANT** 0902-90-330 CS FORT WORTH FORT WORTH \$202,000 LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD. REV DATE: 07/2024 LIMITS TO: TRINITY LAKES STATION MPO PROJECT ID: 14058 CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89 Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost In	nformation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:	Local Contribution	Eunding
Preliminary Engineering:	\$202,000	Approved		Federal	State	Regional	•		Funding By Category
Right Of Way:	\$0	Phases:		rederal	State	Regional	Local	Contribution	by Calegory
Construction:	\$1,600,000	\$202,000	TDC:	\$0	\$0	\$40,400	\$0	\$0	\$0
Construction Engineering:	\$16,660		5:	\$202,000	\$0	\$0	\$0	\$0	\$202,000
Contingencies:	\$25,142								
Indirects:	\$11,531		İ						
Bond Financing:	\$0								
Total Project Cost:	\$1,855,333								
			Funding by Share:	\$202,000	\$0	\$0	\$0	\$0	\$202,000

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					1025 (SEPT -	T PROJECTS				
DISTRICT	COUNTY	CSJ	HWY	PHASE	•	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 0 ARLINGTON ENTER CONSTRUCT IMPR CHARTER BUSES, WAYFINDING, AND RTR 121-WSA1	OVEMENTS TO AND RIDESHAR	STRICT ACCOMMOD		GING AREA F		NCTCOG REV DATE: MPO PROJ FUNDING O MTP REFEI	ECT ID: CATEGORY:	25003 3RTR121,3RTR16 R2-002	\$2,250,000
							Project History	: PART OF 2	2026 World Cup Fl	JNDING
Total Projec	t Cost Information							PARTNERS		
Preliminary Engin		003101	İ				nding by Categor	•	Local	Funding
Right Of Way:	\$0		2DTD404		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,250,000	_ ' ' '	3RTR121: 3RTR161:		\$0 \$0	\$0 \$0	\$1,250,000 \$1,000,000	\$0 \$0	\$0 \$0	\$1,250,000 \$1,000,000
Construction Eng Contingencies:	ineering: \$0		OKTIVIOT.		ΨΟ	ΨΟ	ψ1,000,000	ΨΟ	ΨΟ	Ψ1,000,000
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Co	st: \$2,250,000	_								
			Funding by	Share:	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 0 BONDS RANCH RD US 81/287 CONSTRUCT 2 TO SEGMENT 5		SPRINGS/KI			RT WORTH ARED-USE PATH	TXDOT-FORT WI REV DATE: MPO PROJ ; FUNDING (MTP REFEI	11/2025 ECT ID: CATEGORY:	24019.1 10,3LC P2-002, NRSA1-FT\	\$1,697,220
REMARKS:	ADD PROJECT TO	THE 2025 2029	STID: LOCAL	CONTRIBLE	TION BY CIT	V OE EODT WOD			01	
NLIVIANNO.	AND BNSF	111L 2023-2020	STIF, LOCAL	CONTRIBO	HON BI CII	TOLTOK! WOK				
PENDING	S FHWA APP	ROVAL					Project History	\$17,187,5 CROSSING AND \$229	TO TIP 24019/CSJ 0 33 OF CAT 10 IS FY 5 ELIMINATION GRA ,167 ARE SECTION : 0 BY TXDOT	2022 RAILROAD NT FUNDING
Total Projec	t Cost Information	Cost of				Authorized Fur	nding by Catego	v/Share:		
Preliminary Engin					Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$21,219,500		3LC:		\$0	\$0	\$0	\$0	\$84,845	\$84,845
Construction Eng			10:	9	1,289,900	\$0	\$0	\$322,475	\$0	\$1,612,375
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0	_								
Total Project Co	st: \$22,916,720									
					******	•		****	404.045	
			Funding by		\$1,289,900	\$0	\$0	\$322,475	\$84,845	\$1,697,220
FORT WORTH LIMITS FROM:	TARRANT 1 IH 820	068-01-213 IF	1 30	E,R	FOF	RT WORTH	TXDOT-FORT WORLD			\$13,500,000
LIMITS TO:	CAMP BOWIE BLV)					MPO PROJ		13002.1	
TIP DESCRIPTION: REMARKS:	RECONSTRUCT AN 4/8 LANE CONTINU			N LANES AN	ID 2/8 LANE	DISCONTINUOUS	S TO FUNDING O MTP REFEI		SW PE,SW ROW T1-28.20.1	
INLIVIANNO.							Project History			
Total Projec	t Cost Information	Cost of				Authorized Fur	nding by Categor			
•	neering: \$10,000,000	Approved						-	Local	Funding
Right Of Way:	\$3,500,000		SW DE:		Federal	State	Regional	Local	Contribution	By Category
Construction Eng	\$1,392,181,715 ineering: \$77,657,636		SW PE:		\$0 \$0	\$10,000,000 \$3,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$3,500,000
Contingencies:	\$77,688,712				40	,	+ *	Ψ.	40	,0,000
Indirects:	\$38,300,535									
Bond Financing:	\$0									
Total Project Co	st: \$1,599,328,598		į							

\$0

\$13,500,000

Funding by Share:

\$0

\$13,500,000

\$0

YOE COST

\$25,000,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

1 0111	WORTH DIGITALS I TROOLS
	EV 2025 (SEDT ALIC)

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 1068-01-220 E,R FORT WORTH TXDOT-FORT WORTH

LIMITS FROM: TARRANT/PARKER CL REV DATE: 07/2024 LIMITS TO: LINKCREST DRIVE MPO PROJECT ID:

TIP CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-

001

13061.4

REMARKS:

						Project Histor	y:		
Total Project Cost	Information:	Cost of			Authorized Fun	ory/Share:			
Preliminary Engineering: Right Of Way:	\$5,000,000 \$20,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$73,359,923	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	g: \$3,447,045		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$3,817,528		ļ						
Indirects:	\$1,310,148		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$106,934,644		ļ						
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

TARRANT ARLINGTON FORT WORTH 1068-02-127 IH 30 Ε TXDOT-FORT WORTH \$2,000,000

COOPER ST LIMITS FROM: REV DATE: 07/2024

LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 55097 TIP

RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT FUNDING CATEGORY: SW PE DESCRIPTION: MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3

4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

REMARKS:

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 &

TIP 13000/CSJ 1068-04-170

			·, — — — —				TIP 13000,	CSJ 1068-04-170	
Total Project Cost	Information:	Cost of		A	uthorized Fun	ding by Catego	ory/Share:	Local	Franklina
Preliminary Engineering:	\$2,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		OW DE			J			, , ,
Construction:	\$14,560,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$17,199,600								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Fullding by Share.	φ1,000,000	φ400,000	ΦΟ	ΦΟ	φυ	φ2,000,000

FORT WORTH **PARKER** 1068-05-017 IH 30 E,R **VARIOUS** TXDOT-FORT WORTH \$25,000,000 E OF WALSH RANCH PKWY LIMITS FROM: REV DATE: 07/2024

LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 13061.3

RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, FUNDING CATEGORY: SW PE,SW ROW

DESCRIPTION: AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH MTP REFERENCE: BP2-002, NRSA1-28.10.1

REMARKS:

					i	Project Histor	y:		. —
Total Project Cos		Cost of			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering Right Of Way:	\$5,000,000 \$20,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,893,921	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineerin	ig: \$744,129		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$824,107		1						
Indirects:	\$282,828		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$44,744,985		İ						
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **JOHNSON** 1181-04-047 FM 917 E.R **VARIOUS** TXDOT-FORT WORTH \$14,000,000 LIMITS FROM: REV DATE: 07/2024 IH 35W LIMITS TO: NORTH OF CR 515 MPO PROJECT ID: 53072 TIP REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved By Category Contribution Federal State Regional Right Of Way: \$9,000,000 Phases: \$14.000.000 SW PE: \$4,000,000 \$0 \$0 ΦΩ \$5,000,000 Construction: \$127,732,172 \$1,000,000 SW ROW: \$8,200,000 \$0 \$0 \$0 \$9.000.000 \$800,000 Construction Engineering: \$7,576,351 Contingencies: \$7 548 000 Indirects: \$0 Bond Financing: \$160,555,415 **Total Project Cost:** Funding by Share: \$4 800 000 \$9 200 000 \$0 \$0 \$0 \$14,000,000 FORT WORTH TARRANT 1330-01-068 FM 1187 VARIOUS TXDOT-FORT WORTH \$11.500.000 LIMITS FROM: CHISHOLM TRAIL PARKWAY REV DATE: 07/2024 LIMITS TO: BF 1187C MPO PROJECT ID: 55184 WIDEN 2 TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW ROW TIP DESCRIPTION: RSA1-2.545.340, RSA1-2.545.350, MTP REFERENCE: RSA1-2.545.375 REMARKS: MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$7,000,000 Approved State Regional Local Contribution By Category Federal \$11.500.000 Phases: Right Of Way \$79,665,087 \$11,500,000 SW ROW: \$6,400,000 \$5,100,000 \$0 \$0 \$11,500,000 Construction: \$2,525,450 Construction Engineering: Contingencies: \$2,516,000 \$1,232,964 Indirects: \$0 Bond Financing: **Total Project Cost:** \$104,439,501 Funding by Share: \$6,400,000 \$5,100,000 \$0 \$0 \$11,500,000 FORT WORTH TARRANT 1330-01-069 FM 1187 FORT WORTH TXDOT-FORT WORTH \$3,000,000 LIMITS FROM: US 377 REV DATE: 11/2024 LIMITS TO: CHISHOLM TRAIL PARKWAY MPO PROJECT ID: 50009 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-2.545.325 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Preliminary Engineering: \$3,000,000 Approved State Regional Local Contribution By Category Federal Phases: Right Of Way: \$6.500.000 \$107,128,221 \$3,000,000 SW PE: \$2,400,000 \$600,000 \$0 \$3,000,000 Construction: Construction Engineering: \$6,983,955 \$7,367,949 Contingencies: \$3 519 875 Indirects: Bond Financing: \$134,500,000 **Total Project Cost:** Funding by Share: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000

			FORT	WORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY P	FY 2025 (SEPT - HASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		O SON RD	M 1187 4 LANES (ULTIMAT TIP/STIP		VARIOUS I SHARED USE PA	TXDOT-FORT V REV DATI MPO PRO ATH FUNDING MTP REF	E: 11/2024 DJECT ID: CATEGORY:	50011 SW PE P2-002, RSA1-2.54	\$3,000,000 5.435
						Project Histor			
Total Project	t Cost Informati	ion:	-,			··· <u>-</u>			
Preliminary Engir Right Of Way: Construction:		000 Approved Phases:		Federal \$2,400,000	State \$600,000	nding by Categoreal \$0	ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$3,000,000
Construction Eng				- -,,	*****	**	**	**	**,***,***
Contingencies:	\$4,022, \$1,921,	900							
Bond Financing:		\$0							
Total Project Co	ost: \$71,250,	000							
			Funding by Share	9: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
								•	
FORT WORTH LIMITS FROM:	PARKER SH 171	1601-02-028 F	M 1884	E,R WEA	ATHERFORD	TXDOT-FORT V REV DATI			\$10,690,000
LIMITS TO:	SOUTH OF B.B.	FIELDER ROAD				MPO PRO		54004	
TIP			NE RURAL TO 4 LA	NE URBAN ROAD	WAY WITH RAISE	ED FUNDING	CATEGORY:	SW PE,SW ROW	
DESCRIPTION:	MEDIAN AND BI	CYCLE/PEDESTRI	AN IMPROVEMENT	S		MTP REF	ERENCE: N	RSA1-FTW-43, BP2	2-002
REMARKS:									
						Project Histor	ry:		
Total Project	t Cost Informati	on: Cost of			Authorized Fu	nding by Categ	ory/Share		
Preliminary Engir	neering: \$3,270,	000 Approved		Fadanal			-	Local Contribution	Funding
Right Of Way:	\$7,420,		CW/DE	Federal	State	Regional	Local		By Category
Construction:	\$53,969,		SW PE:	\$2,616,000 \$1,976,000	\$654,000 \$5,444,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,270,000 \$7,420,000
Construction Eng	gineering: \$2,862,		SW NOW.	φ1,970,000	φ5,444,000	φυ	φυ	φυ	φ1,420,000
Contingencies: Indirects:	\$1,397,	<u>\$0</u> 436							
	ψ1,007,	\$0							
Bond Financing: Total Project Co	ost: \$68,919,								
Total Floject oc	ist. 400,313,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
			Funding by Share	9: \$4,592,000	\$6,098,000	\$0	\$0	\$0	\$10,690,000
FORT WORTH	PARKER	1605-01-015 F	M 1886	E,R	AZLE	TXDOT-FORT V			\$9,000,000
LIMITS FROM:	FM 730	NTV LINE				REV DATI		55047	
LIMITS TO: TIP	TARRANT COUN		URBAN DIVIDED (L	II TIMATE & LANE	6)	MPO PRO		55247 SW PE,SW ROW	
DESCRIPTION:	WIDEN 2 LAINE	NOVAL 10 4 LANE	ONDAN DIVIDED (C	DETIMATE O LAINE	3)			RSA1-FTW-73	
REMARKS:									
						Project Histor			
Total Project	t Cost Informati	ion:			A4b!-	··· <u>-</u>			
Preliminary Engir		00000				nding by Categ	ory/Snare:	Local	Funding
Right Of Way:	\$4,000,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$69,816,	\$9,000,000	1	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	gineering: \$3,935,	650	SW ROW:	\$800,000	\$3,200,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$3,920,								
Indirects:	\$1,921,								
Bond Financing:	-4. 600 501	\$0 433							
Total Project Co	st: \$88,594,	122							
							<u> </u>		
			Funding by Share	9: \$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000

FY 2025 (SEPT - AUG)

YOE COST DISTRICT HWY **PHASE** PROJECT SPONSOR COUNTY CSJ FORT WORTH **TARRANT** 1605-02-024 FM 1886 E,R AZLE **TXDOT-FORT WORTH** \$6,600,000 LIMITS FROM: REV DATE: 07/2024 SH 199 LIMITS TO: PARKER COUNTY LINE MPO PROJECT ID: 55246 TIP WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-FTW-72 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,100,000 Approved By Category Contribution Federal State Regional Right Of Way: \$2,500,000 Phases: \$6,600,000 SW PF \$0 \$0 ΦΩ \$4 100 000 Construction: \$67,200,000 \$0 \$4 100 000 SW ROW: \$0 \$0 \$0 \$2,500,000 \$0 \$2,500,000 Construction Engineering: \$3,788,176 Contingencies: \$3 774 000 Indirects: \$1,849,446 \$0 Bond Financing: \$83,211,622 **Total Project Cost:** \$0 Funding by Share: \$0 \$6,600,000 \$0 \$0 \$6,600,000 **FORT WORTH** TARRANT 2079-01-039 FM 1220 LAKE WORTH TXDOT-FORT WORTH FR \$3,250,000 LIMITS FROM: REV DATE: 11/2024 LIMITS TO: **BOAT CLUB RD** MPO PROJECT ID: 50007 RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN FUNDING CATEGORY: SW PE,SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA-FTW-109 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$250,000 \$2,400,000 \$0 \$0 \$3,000,000 \$3,348,223 \$3,250,000 SW PE: \$600,000 \$0 SW ROW: \$250,000 \$0 \$0 \$250,000 \$0 \$0 Construction Engineering: \$164,516 Contingencies: \$137.277 Indirects: \$101,080 Bond Financing: \$0 **Total Project Cost:** \$7.001.096 Funding by Share: \$2,400,000 \$850,000 \$0 \$0 \$0 \$3,250,000 FORT WORTH TARRANT 2266-02-148 SH 360 E,R ARLINGTON TXDOT-FORT WORTH \$5,565,000 NORTH OF E RANDOL MILL RD LIMITS FROM: REV DATE: 07/2024 LIMITS TO: SOUTH OF E RANDOL MILL RD MPO PROJECT ID: 13008 TIP RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-9.20.4 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,465,000 Approved Contribution Federal State Regional Local By Category Right Of Way \$3 100 000 Phases: \$70,000,000 \$5,565,000 SW PE: \$0 \$2,465,000 \$0 \$0 \$0 \$2,465,000 Construction: SW ROW: \$2,480,000 \$620,000 \$0 \$0 \$0 \$3,100,000 Construction Engineering: \$3.904.688 Contingencies: \$3,906,250 \$1.925.781 Indirects: \$0 Bond Financing: **Total Project Cost:** \$85.301.719 **Funding by Share:** \$2,480,000 \$3,085,000 \$0 \$0 \$0 \$5,565,000

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOF COST COUNTY CSJ FORT WORTH **TARRANT** 2266-02-164 VA C.E **VARIOUS** FORT WORTH \$6,000,000 LIMITS FROM: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR REV DATE: 02/2025 MPO PROJECT ID: LIMITS TO: ARLINGTON RIVER LEGACY TRAIL 25022 1 TIP CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH FUNDING CATEGORY: 5.TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2025-2028 STIP VOC (LBS/DAY): 2.51 NOX (LBS/DAY): 2.13 Project History: RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$200,000 Approved Contribution State Regional Local Federal By Category Phases: Right Of Way: \$0 \$5,800,000 \$6,000,000 TDC \$1,200,000 \$0 \$0 \$0 Construction: \$6,000,000 \$0 \$0 \$0 \$6,000,000 \$0 Construction Engineering: Contingencies: \$0 \$200,000 Indirects: \$0 Bond Financing: **Total Project Cost:** \$6,200,000 \$6,000,000 \$0 \$0 Funding by Share: \$0 \$0 \$6,000,000 FORT WORTH TXDOT-FORT WORTH FORT WORTH TARRANT 2291-02-009 FM 1187 \$3,000,000 LIMITS FROM: PARKER COUNTY LINE REV DATE: 11/2024 LIMITS TO: MPO PROJECT ID: US 377 50010 RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-2.545.275 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$3,000,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction Construction Engineering: \$625,762 Contingencies: \$660,168 Indirects: \$315,381 \$0 Bond Financing: **Total Project Cost:** \$4,601,311 \$600,000 Funding by Share: \$2,400,000 \$0 \$0 \$3,000,000 FORT WORTH 2374-05-092 VA GRAND PRAIRIE **GRAND PRAIRIE** \$300,000 ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD LIMITS FROM: REV DATE: 08/2025 LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081 WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80 REMARKS: INCREASE UTILITIES FUNDING: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$650,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$300,000 Phases: \$3,089,000 \$300,000 3LC: \$0 \$300,000 \$300,000 Construction: \$0 \$0 Construction Engineering: \$215,837 \$3 372 458 Contingencies: \$97,801 Indirects: \$0 Bond Financing: **Total Project Cost:** \$7,725,096 Funding by Share: \$0 \$0 \$0 \$300,000 \$300,000

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **JOHNSON** 3372-01-010 FM 3391 **BURLESON** TXDOT-FORT WORTH \$1,950,000 LIMITS FROM: REV DATE: 07/2024 IH 35W LIMITS TO: EAST OF CR 602 MPO PROJECT ID: 52501 TIP WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 FUNDING CATEGORY: 10.SW ROW **DESCRIPTION:** LANES FROM HURST AVENUE TO CR 602 MTP REFERENCE: NRSA1-FTW-8 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,994,500 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,950,000 \$68,661,515 **\$1,950,000** 10: \$600,000 \$150,000 \$0 \$0 \$0 \$750,000 Construction: \$2,818,583 SW ROW: \$0 \$1,200,000 \$0 \$0 \$0 \$1,200,000 Construction Engineering: Contingencies: \$2,808,036 Indirects \$1,376,075 \$0 Bond Financing: **Total Project Cost:** \$79,608,709 Funding by Share: \$600,000 \$1,350,000 \$0 \$0 \$0 \$1,950,000 FORT WORTH **PARKER** 3516-01-017 FM 3325 E,R **WILLOW PARK** TXDOT-FORT WORTH \$12,000,000 LIMITS FROM: FM 1886 REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 55279 TIP WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-FTW1-88 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved By Category Federal State Regional Contribution Right Of Way: \$10,000,000 Phases: \$308,229,027 \$12,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$2,000,000 Construction: \$0 SW ROW: \$10,000,000 \$0 \$0 \$0 \$10,000,000 \$0 Construction Engineering: \$16,347,147 Contingencies: \$100,000 Indirects \$7,980,930 \$0 Bond Financing: \$344,657,104 **Total Project Cost:** \$1,600,000 \$10,400,000 \$0 \$12 000 000 Funding by Share: \$0 \$0 FORT WORTH IMPOWER CONNECTION, INC. TARRANT 5000-00-218 VA FORT WORTH \$969,436 LIMITS FROM: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25125 TIP INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 FUNDING CATEGORY: Cat 10 - NEVI **DESCRIPTION:** CORRIDOR MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-REMARKS: Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved By Category State Regional Contribution Federal Local Phases: Right Of Way: \$0 Construction: \$969,436 \$969,436 Cat 10 - NEVI: \$775,549 \$0 \$0 \$193,887 \$0 \$969,436 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$969,436 \$775 549 \$193 887 Funding by Share: \$0 \$0 \$0 \$969.436

FORT WORTH DISTRICT PROJECT FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 5000-00-225 VA **ARLINGTON** SUSTAINABLE ENERGIES CORPORATION \$805,601 LIMITS FROM: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25126 INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 FUNDING CATEGORY: 3LC,Cat 10 - NEVI TIP DESCRIPTION: **CORRIDOR** MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-വെ LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR REMARKS: Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$805,601 \$805,601 3LC: \$0 \$0 \$180,656 \$180,656 Construction: \$0 \$0 Cat 10 - NEVI: \$499,956 \$0 \$0 \$124,989 \$0 \$624,945 Construction Engineering: \$0

\$499,956

\$0

\$0

FY 2025 Total YOE Cost of Approved Phases: \$715,362,689
FY 2025 Total Authorized Funding by Share: \$715,362,689
FY 2025 Total Authorized Funding by Category: \$715,362,689

\$180,656

\$805,601

\$124,989

PAGE: 35

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$0

\$0 \$0

Funding by Share:

\$805,601

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ FORT WORTH **JOHNSON** 0000-02-052 MH C **VARIOUS** NTTA \$216,800,000 LIMITS FROM: REV DATE: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 07/2024 LIMITS TO: MPO PROJECT ID: 84158 TIP CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-31.20.3 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$23,200,000 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 \$216,800,000 \$216,800,000 3LC: \$0 \$0 \$216,800,000 \$216,800,000 Construction: \$4,077,500 Construction Engineering: Contingencies: \$1,747,500 Indirects \$0 \$0 Bond Financing: \$245.825.000 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$0 \$216,800,000 \$216,800,000 FORT WORTH PARKER 0008-03-133 IH 20 C.E ALEDO TXDOT-FORT WORTH \$600,000 LIMITS FROM: FM 1187/FM 3325 REV DATE: 08/2025 LIMITS TO: IH 20/IH 30 SPLIT MPO PROJECT ID: 13061.1 RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED FUNDING CATEGORY: 3LC.7 DESCRIPTION: USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH MTP REFERENCE: BP2-002, NRSA1-30.10.5, SPD2-001 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES REMARKS: ADD FUNDING FOR CHANGE ORDERS AFTER LETTING PENDING FHWA APPROVAL REGIONAL 10-YEAR PLAN PROJECT; RELATED **Project History:** TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,100,000 Approved Contribution State By Category Federal Regional Local Right Of Way: \$5,600,000 Phases: \$90,500,000 \$600,000 3LC: \$0 \$0 \$0 \$0 \$100,000 \$100,000 Construction 17. \$400,000 \$100,000 \$0 \$0 \$0 \$500.000 \$2,694,802 Construction Engineering: Contingencies: \$3,990,824 \$1,655,705 Indirects \$0 Bond Financing: **Total Project Cost:** \$107.541.331 \$400,000 \$100,000 \$0 \$0 \$100,000 \$600,000 Funding by Share: FORT WORTH WISE 0013-07-083 US 81 E,R **DECATUR** TXDOT-FORT WORTH \$6,000,000 LIMITS FROM: NORTH OF CR 2195 REV DATE: 11/2025 LIMITS TO: NORTH OF US 380 MPO PROJECT ID: 13004 2 CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001, TSMO2-012 REMARKS: REVISE FUNDING SHARES AND INCREASE FUNDING PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$4,000,000 \$6,000,000 SW PF \$2,000,000 \$0 \$0 \$2,000,000 Construction: \$91,400,000 \$0 \$0 SW ROW: \$1,600,000 \$2 400 000 \$0 \$0 \$0 \$4,000,000 Construction Engineering: \$2,407,070 \$2,398,063 Contingencies: Indirects: \$1,175,169 \$0 Bond Financing: \$103,380,302 **Total Project Cost:**

\$4,400,000

\$1,600,000

Funding by Share:

\$0

\$0

\$6,000,000

\$0

FY 2026 (SEPT - AUG)
PHASE CITY

DISTRICT	COUNTY	CSJ	HWY PI	FY 2026 (SEPT - HASE	AUG) CITY	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 1160 - REALIGN NORTH OF CR 209	0		,	ECATUR 287 & FM 1810/BU	J 81-D FUNDING	TE: 11/2025 OJECT ID: G CATEGORY:	13004.3 SW PE,SW ROW IRSA2-002, SPD2-0	\$840,000
						Project Histo	TO TIP 13	_ 10-YEAR PLAN PR 004.1/CSJ 2418-01 SJ 0013-07-083	
Total Projec	t Cost Information	: Cost of	-		Authorized Fu	ınding by Cate			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$800,000 \$6,300,000	_	SW PE:	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Construction Engi		_ ' '	SW ROW:	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$219,643								
ndirects:	\$161,727								
Bond Financing:	\$0)							
Total Project Co	st: \$7,784,594	ı.							
			Funding by Share	: \$432,000	\$408,000	\$0	\$0	\$0	\$840,000
ORT WORTH	TARRANT (0014-01-026 V	A	C FOI	RT WORTH	FORT WORTH	1		\$9,300,000
LIMITS FROM:	MAIN STREET (BUS					REV DAT	TE: 08/2025		, , , , , , , , , , , ,
LIMITS TO:	WEATHERFORD S						OJECT ID:	21007	
TIP DESCRIPTION:	TRAFFIC LANE WILL OUT LANE; NEW S	OTHS; ADJUSTI TAMPED CONC	TENSIONS (CROSS NG TURNING RADII RETE PAVEMENT (JS OF MAIN ST AN	NĎ ELIMINATE B	AIL MTP REF	G CATEGORY: FERENCE: B	3LC,5,7 P2-002, TSMO2-00	1, TSMO2-002
REMARKS:		DD LOCAL CON	ITRIBUTION FUNDIN		JCTION; LOCAL	NOX (LB	S/DAY): 1.41	VOC (LBS/E	OAY): 1.66
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Project Histo		5 5 YEARS OF INFLA	TION FOR
Total Project	t Cost Information	: Cost of			Authorized Fu	anding by Cate	CONSTRU	CIION	
Preliminary Engin		000.0.				inding by Cateo		Local	Funding
Right Of Way:	\$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,300,000		1	\$0	\$0 \$0	\$0 \$0	\$0	\$1,000,000	\$1,000,000
Construction Engi	<u> </u>		5: 7:	\$4,000,000 \$2,640,000	\$0 \$660,000	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$5,000,000 \$3,300,000
Contingencies: ndirects:	\$336,200 \$247,550		· ·	Ψ2,010,000	ψοσο,σσο	Ψ	Ψ	Ψ	ψο,σσο,σσο
	\$0								
Bond Financing: Fotal Project Co		_							
			Funding by Share	: \$6,640,000	\$660,000	\$0	\$1,000,000	\$1,000,000	\$9,300,000
CODE MASSEL:	IOUNICON .	0044.00.000 "	i			•			
FORT WORTH LIMITS FROM:	JOHNSON (BETHESDA ROAD	014-03-088 IF	1 35W	C V	/ARIOUS	TXDOT-FORT REV DAT			\$84,000,000
LIMITS TO:	ASHER ROAD						OJECT ID:	13046	
ГІР	RECONSTRUCT IN	TERCHANGE A	T FM 917			FUNDING	G CATEGORY:	4	
DESCRIPTION: REMARKS:	ADVANCE CONSTR	RUCTION TO FY	/2026 THEREBY AD	DING THE PROJE	CT TO THE 2025		FERENCE: F	T3-007, IN1-5.160.	1, MO3-001
PENDING	STIP; INCREASE FI					Project Histo	ory: REGIONAL	_ 10-YEAR PLAN PR	 OJECT
Total Projec	t Cost Information	: Cost of			Authorized Fu	ınding by Cate			
Preliminary Engin		Approved				• • •	-	Local Contribution	Funding By Category
Right Of Way:	\$2,200,000		14.	Federal	State \$16,800,000	Regional \$0	Local		
Construction:	\$84,000,000		, , ,	\$67,200,000	\$16,800,000	ψU	\$0	\$0	\$84,000,000
Construction Engi	-								
Contingencies: ndirects:	\$2,370,867 \$928,014								
	\$020,01								
Bond Financing: Fotal Project Co									
rotai i Tojett CO	J.	•							
			Funding by Share	: \$67,200,000	\$16,800,000	\$0	\$0	\$0	\$84,000,000

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ FORT WORTH **JOHNSON** 0019-01-146 SH 174 C.R BURLESON TXDOT-FORT WORTH \$29,689,782 LIMITS FROM: REV DATE: N OF FLK DR 11/2025 LIMITS TO: WICKER HILL RD MPO PROJECT ID: 14063 TIP RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS FUNDING CATEGORY: 2M.3LC.5.7 DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275 REMARKS: DELAY UTILITIES AND CONSTRUCTION TO FY2026; CMAQ FOR (NEW) SIDWALKS ONLY NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03 PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1 100 000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$100,000 \$29.589.782 \$29,689,782 2M \$5,208,000 \$1,302,000 \$0 \$0 \$0 \$6.510.000 Construction: 3LC: \$0 \$0 \$0 \$100,000 \$100,000 \$0 Construction Engineering: \$1.545.403 5: \$720,000 \$180,000 \$0 \$0 \$0 \$900.000 Contingencies: \$1.539.620 \$22,179,782 7 \$17 743 826 \$4 435 956 \$0 \$0 \$0 Indirects: \$754,490 \$0 Bond Financing: **Total Project Cost:** \$34,629,295 \$100,000 **Funding by Share:** \$23,671,826 \$5.917.956 \$0 \$0 \$29.689.782 TXDOT-FORT WORTH FORT WORTH **JOHNSON** 0019-01-149 E.R BURLESON \$20,000,000 LIMITS FROM: REV DATE: 07/2024 IH 35W LIMITS TO: MPO PROJECT ID: RENERO ST 55295 RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH MTP REFERENCE: BP2-002, RSA1-1,385,225 REMARKS COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$15,000,000 \$115,604,683 \$20,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$5,000,000 Construction: SW ROW: \$0 \$15,000,000 \$4,000,000 \$11,000,000 \$0 \$0 Construction Engineering: \$6,448,574 \$6,451,154 Contingencies: Indirects \$3,180,419 \$0 Bond Financing: \$151,684,830 **Total Project Cost: Funding by Share:** \$4,000,000 \$16,000,000 \$0 \$0 \$0 \$20,000,000 FORT WORTH TARRANT 0081-12-053 IH 35W F FORT WORTH FORT WORTH \$858,953 IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD LIMITS FROM: REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 11684.2 TIP CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK FUNDING CATEGORY: 7,TDC **DESCRIPTION:** DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND FP2-120, FP2-330, FP3-003, TT3-MTP REFERENCE: SIGNAGE 006, TT3-010 DELAY TO FY2026 REMARKS: Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$858.953 Contribution By Category State Federal Regional Local Right Of Way Phases: \$0 Construction: \$3,938,625 \$858,953 TDC: \$0 \$0 \$171,791 \$0 \$0 \$0 7 \$858,953 \$0 \$0 \$0 \$0 \$858,953 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$4,797,578 **Total Project Cost:**

\$0

\$0

\$858.953

Funding by Share:

\$0

\$0

\$858.953

FY 2026 (SEPT - AUG)

HWY **PHASE** PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 0171-04-084 SH 199 E.R AZLE TXDOT-FORT WORTH \$1,000,000 LIMITS FROM: REV DATE: NORTH STEWART STREET 07/2024 LIMITS TO: WESTERN CENTER BLVD MPO PROJECT ID: 55316 TIP CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: FT3-007 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved By Category Contribution Federal State Regional Right Of Way: \$500,000 Phases: \$1.000.000 SW PE: \$0 \$0 ΦΩ \$500,000 Construction: \$3,499,849 \$0 \$500,000 SW ROW: \$0 \$0 \$0 \$500,000 \$0 \$500,000 Construction Engineering: \$260,445 Contingencies: \$288.437 Indirects: \$98,990 \$0 Bond Financing: \$5,147,721 **Total Project Cost:** \$0 Funding by Share: \$0 \$1,000,000 \$0 \$0 \$1,000,000 FORT WORTH TARRANT SH 199 LAKE WORTH TXDOT-FORT WORTH 0171-05-068 FR \$38.891.500 LIMITS FROM: NORTH OF AZLE AVENUE REV DATE: LIMITS TO: SOUTH OF IH 820 MPO PROJECT ID: 13005 CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820 FUNDING CATEGORY: SW PE,SW ROW TIP DESCRIPTION: MTP REFERENCE: TSMO2-005, FT1-14.20.8, IN1-14.153.1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$13,891,500 Approved Contribution Federal Regional Local By Category State Phases: Right Of Way: \$25,000,000 \$38,891,500 SW PE: \$13,891,500 \$0 \$0 \$13,891,500 Construction: \$70,000,000 \$0 \$0 SW ROW: \$19,000,000 \$6,000,000 \$0 \$0 \$0 \$25,000,000 Construction Engineering: \$5.857.031 Contingencies: \$5.859.375 \$2.888.672 Indirects Bond Financing: **Total Project Cost:** \$123,496,578 Funding by Share: \$19,000,000 \$19,891,500 \$0 \$0 \$0 \$38.891.500 FORT WORTH **GRAPEVINE TXDOT-FORT WORTH TARRANT** 0353-03-101 SH 114 Е \$13,500,000 LIMITS FROM: FM 1709 REV DATE: 07/2024 LIMITS TO: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR MPO PROJECT ID: 55192 PROJECT INCLUDING SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY FUNDING CATEGORY: SW PE **DESCRIPTION:** AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN MTP REFERENCE: FT3-007 TRAIL: WB SH 114 CONNECTION TO WB FM 1709 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$13,500,000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way \$0 \$10,800,000 \$13,500,000 \$180,000,000 \$13,500,000 SW PE: \$2,700,000 \$0 \$0 Construction: Construction Engineering: \$11,305,699 Contingencies: \$14,256,000 Indirects \$5.633.424 \$0 Bond Financing: \$224.695.123 **Total Project Cost:**

\$10.800.000

Funding by Share:

\$2,700,000

\$0

\$0

\$13,500,000

\$0

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **PARKER** 0717-01-025 FM 113 С MILLSAP **TXDOT-FORT WORTH** \$2,000,000 LIMITS FROM: OLD MILLSAP ROAD REV DATE: 07/2024 LIMITS TO: NORTH OF OLD MILLSAP ROAD MPO PROJECT ID: 14042 TIP REALIGN FM 113 (2 TO 2 LANES) FUNDING CATEGORY: 11.2M DESCRIPTION: MTP REFERENCE: TSMO2-001, NRSA1-FTW-79 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG **EXCHANGE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$128,225 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$645,000 \$2,000,000 2M: \$600,000 \$2,000,000 \$0 \$600,000 \$0 \$0 \$0 Construction: 11: \$0 \$1,400,000 \$0 \$0 \$0 \$1,400,000 Construction Engineering: \$108,611 Contingencies: \$89,396 Indirects: \$48,235 \$0 Bond Financing: **Total Project Cost:** \$3.019.467 \$2,000,000 \$0 \$0 \$2,000,000 **Funding by Share:** \$0 \$0 FORT WORTH **JOHNSON** 0747-08-002 FM 157 **VENUS** TXDOT-FORT WORTH \$8,400,000 C LIMITS FROM: MAIN ST FROM 8TH ST REV DATE: 08/2025 LIMITS TO: NORTH OF CR 108B MPO PROJECT ID: 13040 1 CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM FUNDING CATEGORY: 2M **DESCRIPTION:** 157 AND STUDENT DRIVE MTP REFERENCE: NRSA1-FTW-110. TSMO2-001 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP **Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$8,400,000 \$8.400.000 2M: \$0 \$8,400,000 \$0 \$0 \$0 \$8,400,000 Construction Engineering: \$450,126 Contingencies: \$786,240 Indirects: \$266,401 \$0 Bond Financing: \$11,902,767 **Total Project Cost:** \$8,400,000 Funding by Share: \$0 \$0 \$0 \$0 \$8,400,000 FORT WORTH TARRANT 0902-00-328 VA Т **VARIOUS FWTA** \$1,000,000 LIMITS FROM: TEXRAIL CORRIDOR RAIL LINE PROJECT REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25102 TIF ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE FUNDING CATEGORY: 7 TDC DESCRIPTION: **EXTENSION TO SOUTH OF IH 30** MTP REFERENCE: TR1-10338.1 REMARKS: Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,000,000 TDC: \$200,000 \$168,000,000 \$0 \$0 \$0 \$0 \$0 Construction 7. \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Construction Engineering: \$50,584 Contingencies: \$61,440 Indirects \$36,582 \$0 Bond Financing: \$168,148,606 **Total Project Cost:**

\$0

\$0

\$1,000,000

Funding by Share:

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\$0

\$1,000,000

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-345 VA **VARIOUS NCTCOG** \$6,070,000 LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14038.2 TIF INCLUDING REGIONAL DATA TOOLS AND ANALYSIS. TRAFFIC INCIDENT MANAGEMENT. FUNDING CATEGORY: 7.TDC DESCRIPTION: DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT RFMARKS: Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 \$6,070,000 \$1,214,000 \$6,070,000 |TDC: \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$6,070,000 \$0 \$0 \$6,070,000 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$6.070.000 \$6,070,000 \$0 Funding by Share: \$0 \$0 \$0 \$6,070,000 FORT WORTH **VARIOUS** 0902-00-352 VA С **VARIOUS NCTCOG** \$600,000 LIMITS FROM: SPECIAL EVENTS MANAGEMENT; REGIONWIDE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: TIP INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING FUNDING CATEGORY: 7,TDC DESCRIPTION: OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER MTP REFERENCE: TSMO2-004 INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME REMARKS: Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$120,000 Construction: \$600,000 \$600,000 TDC \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$600,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$600,000

\$600,000

\$0

\$0

Funding by Share:

\$0

\$0

\$600,000

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-360 VA **VARIOUS NCTCOG** \$682,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11699.2 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7,TDC TIF DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS REMARKS: Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$682,000 \$682,000 TDC \$136,400 \$0 \$0 Construction: \$0 \$0 \$0 7: \$682,000 \$0 \$682,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$682,000 **Total Project Cost:** \$682,000 \$682,000 Funding by Share: \$0 \$0 \$0 \$0 FORT WORTH VARIOUS 0902-00-361 VA VARIOUS TXDOT-FORT WORTH \$3,750,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11619.2 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$3,750,000 \$3,750,000 7: \$3,000,000 \$750,000 \$0 \$0 \$3,750,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,750,000

\$750,000

\$0

\$3,000,000

Funding by Share:

\$0

\$0

\$3,750,000

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 0902-00-392 VA FORT WORTH **FWTA** \$29,250,000 LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 24030 PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF TIF FUNDING CATEGORY: 5,Cat 10 - CRP,TDC DESCRIPTION: SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT MTP REFERENCE: TR1-10338.1, TR2-005 WORTH MEDICAL DISTRICT NO CHANGE REMARKS: VOC (LBS/DAY): NOX (LBS/DAY): 0.34

Project History: 5,850,000 OF TRANSPORTATION

DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

							112111010	LICI DONDLE IDC	
Total Project Cost		Cost of	İ	Au	uthorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engineering		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0		ļ			Ü			, , ,
Construction:	\$65,000,000	\$29,250,000	TDC:	\$0	\$0	\$5,850,000	\$0	\$0	\$0
Construction Engineerin	g: \$0		5:	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
Contingencies:	\$0		Cat 10 - CRP:	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$65,000,000		 						
			Funding by Share:	\$29,250,000	\$0	\$0	\$0	\$0	\$29,250,000

FORT WORTH TARRANT 0902-00-421 VA **VARIOUS FWTA** \$3,900,000

LIMITS FROM: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE REV DATE: 11/2025

ROAD LIMITS TO:

PRECINCT LINE ROAD

REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4

DESCRIPTION: MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF

PRECINCT LINE ROAD REMARKS:

ADD PROJECT; CSJ 0902-00-421 CONTAINS FEDERAL FUNDS WHILE CSJ 0902-00-422 FOR THE SAME PROJECT PROVIDES THE NON-FEDERAL MATCHING FUNDS; A 3RD CSJ 0902-00-

321 CONTAINS BALANCE OF FUNDS FOR PROJECT FROM AN EARLIER FY; CMAQ FOR

NEW TRACK

MPO PROJECT ID:

NOX (LBS/DAY): 0.47

FUNDING CATEGORY: 5,7

Project History: ASSOCIATED WITH FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH

VOC (LBS/DAY): 0.42

25072.5

MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005

PARTNERSHIP

PENDING FHWA APPROVAL

							PARTINERS	ПІР	
Total Project Cost		Cost of		F					
Preliminary Engineering:	\$1,869,809	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		1			J			
Construction:	\$41,630,191	\$3,900,000	5:	\$2,052,000	\$0	\$0	\$0	\$0	\$2,052,000
Construction Engineering	: \$0		7:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Contingencies:	\$0		 						
Indirects:	\$0		! ! 						
Bond Financing:	\$0		 						
Total Project Cost:	\$43,500,000								
			Funding by Share:	\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000

FY 2026 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-00-422 VA **VARIOUS FWTA** \$22,730,191 LIMITS FROM: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE REV DATE: 11/2025 ROAD LIMITS TO: MPO PROJECT ID: 25072.5 TIP REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 FUNDING CATEGORY: 3RTR121,3TMF DESCRIPTION: MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005 PRECINCT LINE ROAD REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CSJ 0902-00-421 CONTAINS FEDERAL FUNDS WHILE CSJ 0902-00-422 FOR THE SAME PROJECT PROVIDES THE NON-FEDERAL MATCHING FUNDS; A 3RD CSJ 0902-00-321 CONTAINS BALANCE OF FUNDS FOR PROJECT FROM AN EARLIER FY; RTR 121-WSA1

PENDING FHWA APPROVAL

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020

BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL

							MATCH PAI	RTNERSHIP	
Total Project Cost I	Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engineering:	\$1,869,809	Approved	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		rederai	Otate	Regional	Local	Contribution	by category
Construction:	\$41,630,191	\$22,730,191	3RTR121:	\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191
Construction Engineering:	: \$0		3TMF:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$0		i I I						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,500,000								
			Funding by Share:	\$0	\$15,000,000	\$7,730,191	\$0	\$0	\$22,730,191
FORT WORTH TARRALIMITS FROM: NORT		02-48-891 V/ (PRESS (NTE	A C) HOV 2/3+ SUBSIDY	\	/ARIOUS	TXDOT-FORT V REV DATE			\$6,600,000

LIMITS TO:

HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)

DESCRIPTION:

ADD FUNDING IN FY2026; RTR 121-TC2

MPO PROJECT ID: 20294 FUNDING CATEGORY: 3RTR121

MTP REFERENCE: F3-007, FT3-006

REMARKS:

						Project Histor	ry:		
Total Project Cost	t Information:	Cost of	-,	Authorized Funding by Category/Share:					
Preliminary Engineering		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:				Ü			
Construction:	\$13,450,000	\$6,600,000	3RTR121:	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000
Construction Engineerin	ig: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,450,000								
			Funding by Share:	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000

FY 2026 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-90-112 **VARIOUS** FORT WORTH TXDOT-FORT WORTH \$3,700,000 LIMITS FROM: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360 REV DATE: 08/2025 MPO PROJECT ID: LIMITS TO: 53076.1 INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-009 REMARKS: ADD PROJECT TO 20205-2028 TIP/STIP VOC (LBS/DAY): 346.89 NOX (LBS/DAY): 2120.63 Project History: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$3,700,000 **\$3,700,000** 5 \$2,960,000 \$3,700,000 \$740,000 Construction: Construction Engineering: \$229,692 Contingencies: \$763,466 Indirects: \$112,709 \$0 Bond Financing: **Total Project Cost:** \$4.805.867 Funding by Share: \$2,960,000 \$740,000 \$0 \$0 \$0 \$3,700,000 FORT WORTH **TARRANT** 0902-90-148 CS FORT WORTH FORT WORTH \$11,683,849 C,R LIMITS FROM: HORNE STREET FROM VICKERY BLVD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: CAMP BOWIF BLVD 14054 RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES. FUNDING CATEGORY: 3LC,5,7,TDC PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION: TSMO2-002, BP2-002, NRSA1-FTW-MTP REFERENCE: REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, NOX (LBS/DAY): 2.61 VOC (LBS/DAY): 3.05 PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1 613 177 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$916,908 \$17,644,189 \$11,683,849 TDC: \$0 \$0 \$1,467,838 \$0 \$0 \$0 Construction: 3LC: \$0 \$0 \$0 \$0 \$4,344,660 \$4.344.660 Construction Engineering: \$391,641 5: \$2,127,635 \$0 \$0 \$0 \$0 \$2,127,635 Contingencies: \$390,176 7 \$5,211,554 \$0 \$0 \$0 \$0 \$5,211,554 Indirects: \$191,205 \$0 Bond Financing: **Total Project Cost:** \$21,147,296 **Funding by Share:** \$7,339,189 \$0 \$0 \$0 \$4,344,660 \$11,683,849

FY 2026 (SEPT - AUG)

DISTRICT HWY **PHASE** PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-90-166 CS **HASLET TXDOT-FORT WORTH** \$5,000,000 LIMITS FROM: ON HASLET PARKWAY/SH 170 FROM IH 35W REV DATE: 07/2024 LIMITS TO: INTERMODAL PKWY MPO PROJECT ID: 11898 6 TIP CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS FUNDING CATEGORY: 7.TDC DESCRIPTION: MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120 REMARKS: PENDING FHWA APPROVAL Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$5,000,000 \$1,000,000 \$0 \$0 Construction: \$22,500,000 \$5.000.000 TDC: \$0 \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$376,441 Contingencies: \$12,728,672 Indirects: \$135,109 \$0 Bond Financing: \$50,740,222 **Total Project Cost: Funding by Share:** \$5,000,000 \$0 \$0 \$0 \$0 \$5,000,000 FORT WORTH TARRANT 0902-90-169 CS C FORT WORTH FORT WORTH \$7,553,887 LIMITS FROM: UNIVERSITY DRIVE FROM TRAIL DRIVE REV DATE: 02/2025 LIMITS TO: ROSEDALE BRIDGE MPO PROJECT ID: 14055 REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS TIP FUNDING CATEGORY: 5,TDC **DESCRIPTION:** INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, BP2-002, MO3-001, TSMO2-001, MTP REFERENCE: TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 TSMO2-002 REVISE SCOPE AND FUNDING; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & REMARKS: NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.71 INTERSECTION IMPROVEMENTS; NON-CMAQ ITEMS AND BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-344 Project History: 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-344 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,014,195 Contribution By Category Local Federal State Regional Phases: Right Of Way: \$0 \$11,253,887 \$7,553,887 TDC: \$0 \$0 \$1,510,777 \$0 \$0 \$0 Construction 5 \$7,553,887 \$0 \$0 \$0 \$7,553,887 Construction Engineering: \$637,925 Contingencies: \$141,979 Indirects: \$209,987 \$0 Bond Financing: **Total Project Cost:** \$13,257,973

\$7,553,887

Funding by Share:

\$0

\$0

\$0

\$7,553,887

\$0

PAGE: 47

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT MEANDERING	0902-90-172 (ROAD FROM SH 1		C AC AVE	VARIOUS	FORT WORTH REV DATE: 08/2025	\$19,392,000
LIMITS TO:	LTJG BARNETT	FROM MEANDER	RING ROAD TO	NASJRB EAST G	ATE	MPO PROJECT ID: 25013	
TIP DESCRIPTION:	ROBERTS CUT	OFF, CONSTRUC SIDEWALKS AND	T INTERSECTI	ON IMPROVEMEN	LIGN INTERSECTION A ITS AT YALE ST AND I LIMITS AND BIKE LAN	LTJG MTP REFERENCE: BP2-002, NRSA	41-FTW-60, TSMO2-
REMARKS:		RUCTION TO FY20 I IMPROVEMENTS			ING; CMAQ FOR	NOX (LBS/DAY): 1.94 VOC (I	LBS/DAY): 2.1

Project History: TRANSPORTATION DEVELOPMENT CREDITS

(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

		. —	, —				I ONDING	OTAL, REGIONAL	100
Total Project Cost	Information:	Cost of	1 	Α	uthorized Fun	ding by Cate	gory/Share:	Local	F
Preliminary Engineering:	\$3,483,208	Approved	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$3,049,000	Phases:	 	reueiai	State	Regional	Local	Contribution	by category
Construction:	\$19,392,000	\$19,392,000	TDC:	\$0	\$0	\$0	\$3,878,400	\$0	\$0
Construction Engineering	: \$1,834,351		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$0		7:	\$13,392,000	\$0	\$0	\$0	\$0	\$13,392,000
Indirects:	\$658,368								
Bond Financing:	\$0		 						
Total Project Cost:	\$28,416,927								
				***	•	•	•	**	440.000.000
			Funding by Share:	\$19,392,000	\$0	\$0	\$0	\$0	\$19,392,000

FORT WORTH TARRANT 0902-90-176 CS C,R FORT WORTH TXDOT-FORT WORTH \$11,880,000

ON LAS VEGAS TRAIL FROM QUEBEC DRIVE LIMITS FROM:

LIMITS TO:

RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS.

DESCRIPTION: STORMWATER, AND INTERSECTION IMPROVEMENTS

DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2026 REMARKS:

REV DATE: 05/2025

MPO PROJECT ID: 14088 FUNDING CATEGORY: 3LC.5.7

MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-

NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.11

Project History: LOCAL CONTRIBUTION PAID BY CITIES OF

FORT WORTH AND WHITE SETTLEMENT; CMAQ FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS

Total Project Cost	Information:	Cost of		Αι	thorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Wav:	\$712,400 \$1.100.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,780,000	\$11,880,000	3LC:	\$0	\$0	\$0	\$0	\$1,880,000	\$1,880,000
Construction Engineering	ı: \$607,185		5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Contingencies:	\$604.913		7:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Indirects:	\$296,437								
Bond Financing:	\$0								
Total Project Cost:	\$14,100,935								
				40.000.000		•	*******	* * * * * * * * * *	
			Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$1,880,000	\$11,880,000

DISTRICT	COUNTY	CSJ	FY 2026 (SEPT - AUG) HWY PHASE CITY			PROJECT SP		YOE COST	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON CHISHOLM TRAII AT WORTH CREEK F CONSTRUCT INTERC	PARKWAY CHANGE	,		WORTH	NTTA REV DATE: MPO PROJ FUNDING (MTP REFEI	ECT ID: CATEGORY:	21021 3LC 1-31.586.1	\$24,800,000
REMARKS:	DELAY TO FY2026; L	OCAL CONTR	IBUTION TO BE PAID B	Y NITA					
			., —			Project History	:		
-	t Cost Information:	Cost of	!	Α	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,800,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$23,000,000	\$24,800,000	3LC:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Construction Engi	ineering: \$1,256,188								
Contingencies: Indirects:	\$1,584,000 \$625,936								
Bond Financing:	\$0		 						
Total Project Cos									
	. , ,								
			Funding by Share:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
FORT WORTH	TARRANT 09	02-90-219 C	s C	EODI	EST HILL	TXDOT-FORT W	ODTH		\$500,000
LIMITS FROM:	FOREST HILL DR AT			FURI	LOTTILL	REV DATE:			\$500,000
LIMITS TO:	CONCEDUCE SIGNA	L AND INTERS	DECTION IMPROVES	ITO INICI LIBURIO	CIONIAL DETT	MPO PROJ		21020 5 TDO	
TIP DESCRIPTION:	CONSTRUCT SIGNA	L AND INTERS	SECTION IMPROVEMEN	ITS, INCLUDING	SIGNAL RETIN		CATEGORY:	5,1DC SMO2-001, TSMO2	-002
REMARKS:						NOX (LBS/I		VOC (LBS/D	
						Project History	: 100,000 OF	F TRANSPORTATIO	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DEVELOPM	IENT CREDITS (CAT	T 3-TDC [MPO])
								lieu of a local M Jlated in Fundin	
	;=:		·				REGIONAL	TDCS	
Total Project Preliminary Engin	t Cost Information: eering: \$50,000	Cost of Approved		Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$500,000	\$500,000	TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0
Construction Engi	-		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies: Indirects:	\$0 \$23,123		!						
Bond Financing:	\$0								
Total Project Cos									
•									
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
			1			•	•	• •	-
FORT WORTH LIMITS FROM:		02-90-221 VA MENTS: ON RA	A AMEY AVENUE FROM S		WORTH	FORT WORTH REV DATE:	07/2024		\$800,000
LIMITS TO:	SOUTH EDGEWOOD	,				MPO PROJ		21091	
TIP DESCRIPTION:	RECONSTRUCT 2 TO SIDEWALKS AND LIC		A CONTEXT SENSITIVI	E ROADWAY, IN	CLUDING		CATEGORY:		
REMARKS:	SIDEWALKS AND LIC	SITTING				MIPREFE	RENCE: B	P2-002, NRSA1-FT	VV-101
TEM II II O.						5	DELATED T	TO TID 21022/661	
Total Projec	t Cost Information:					Project History			1902-90-223
i otar i rojeci		Cost of Approved				nding by Categor	•	Local	Funding
Preliminary Engin	eering: \$0	Approved	i contraction of the contraction	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0	Phases:	i_			· ·	A 4 0 0		
Right Of Way: Construction:	\$0 \$800,000		7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Right Of Way: Construction: Construction Engi	\$0 \$800,000 ineering: \$71,104	Phases:	7:			· ·	\$160,000	\$0	
Right Of Way: Construction:	\$0 \$800,000	Phases:	7:			ū	\$160,000	\$0	
Right Of Way: Construction: Construction Engi Contingencies:	\$0 \$800,000 ineering: \$71,104 \$0	Phases:	7:			ū	\$160,000	\$0	
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$0 \$800,000 ineering: \$71,104 \$0 \$25,520 \$0	Phases:	7:			ū	\$160,000	\$0	
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$0 \$800,000 ineering: \$71,104 \$0 \$25,520 \$0	Phases:	7:			ū	\$160,000	\$0	

FY 2026 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-90-222 VA FORT WORTH FORT WORTH \$650,000 LIMITS FROM: STOP SIX IMPROVEMENTS: ON MILLER AVENUE FROM EAST ROSEDALE STREET REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21090 TIP RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING FUNDING CATEGORY: 7 **DESCRIPTION:** SIDEWALKS AND LIGHTING MTP REFERENCE: BP2-002, NRSA1-FTW-91 REMARKS: Project History: RELATED TO TIP 21033/CSJ 0902-90-223 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved State Contribution By Category Federal Regional Local Right Of Way: \$0 Phases: \$650,000 \$650.000 \$520,000 \$130,000 ΦΩ \$650,000 Construction: \$0 \$0 Construction Engineering: \$57,772 Contingencies: \$0 Indirects \$20,735 \$0 Bond Financing: \$728,507 **Total Project Cost:** \$130,000 \$0 Funding by Share: \$520,000 \$0 \$0 \$650,000 FORT WORTH TARRANT FORT WORTH FORT WORTH 0902-90-223 VA C \$800,000 LIMITS FROM: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE REV DATE: 07/2024 FAST LIMITS TO: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST MPO PROJECT ID: 21033 TIP DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND FUNDING CATEGORY: 7,TDC **DESCRIPTION:** STOP SIX MTP REFERENCE: SD2-001, TR3-002, TR3-007 REMARKS: **Project History:** 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$200,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$800,000 \$800 000 TDC \$0 \$0 \$160,000 \$0 \$0 \$0 Construction \$800,000 \$0 \$0 \$0 \$0 \$800,000 Construction Engineering: \$0 \$0 Contingencies: Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000 \$800,000 \$800,000 Funding by Share: \$0 \$0 \$0 \$0 FORT WORTH TARRANT 0902-90-226 VA FORT WORTH FORT WORTH C \$900,000 LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: US 377 21054 TIF CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE FUNDING CATEGORY: 5 DESCRIPTION: BLVD AND US 377 MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 3,20 NOX (LBS/DAY): 2.72 RELATED TO TIP 21054/CSJ 0902-90-227 Project History: WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS ON THE SAME PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved By Category Federal State Regional Local Contribution Phases: Right Of Way: \$0 \$900,000 \$4,900,000 \$900,000 \$720,000 \$0 \$0 \$180,000 \$0 Construction Engineering: \$40,255 Contingencies: \$60,750 Indirects \$27,862 \$0 Bond Financing: \$5,528,867 **Total Project Cost:**

\$0

\$0

\$720,000

Funding by Share:

\$0

\$900,000

\$180,000

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

			FC	ORT WORTH DIS		TS				
DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SI PHASE	CITY		PROJECT SPC	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT BOMBER SPUR TI US 377 CONSTRUCT SHA BLVD AND US 377	RED USE PATH	MONT AVE	C DESTRIAN CROS	FORT WORT		FORT WORTH REV DATE: MPO PROJE IE FUNDING C MTP REFER NOX (LBS/D	ATEGORY: RENCE: BF	21054 5,TDC P2-002 VOC (LBS/I	\$4,000,000 DAY): 3.20
			.,			ΪĒ		800,000 TF CREDITS U MATCH AN FUNDING T BUNDLE TI WHICH INC	RANSPORTATION I ITILIZED IN LIEU (D ARE NOT CALCL TOTAL; FORT WOF OCS; RELATED TO CLUDES FEDERAL FUNDS ON THE SA	DEVELOPMENT DF A LOCAL JLATED IN RTH MTP POLICY CSJ 0902-90-226 FUNDS MATCHED
-	t Cost Information		1		Authoriz	ed Fund	ing by Categor	y/Share:	Local	Funding
Preliminary Engin		O Approved Phases:		Fed	eral Sta	ite	Regional	Local	Contribution	By Category
Construction:	\$4,900,00		TDC:		\$0	\$0	\$800,000	\$0	\$0	\$0
Construction Eng	ineering: \$40,25	55	5:	\$4,000,0	000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies: Indirects:	\$60,75 \$27,86									
Bond Financing:	\$	50								
Total Project Co	st: \$5,528,86		Funding by SI	nare: \$4,000	,000	\$0	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT TRINITY TRAIL FR TRINITY LAKES S' CONSTRUCT SHA	TATION	_	С	FORT WORT	⊣ 1	FORT WORTH REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	ATEGORY: RENCE: BF	14058 5,TDC P2-002 VOC (LBS/I	\$1,600,000 DAY): 1.89
						F	· —	320,000 OF DEVELOPM UTILIZED I ARE NOT C	F TRANSPORTATION TRANSPORTATION FINE TRANSPORT	T 3-TDC [MPO]) AL MATCH AND
-	t Cost Information	0031 01			Authoriz	ed Fund	ing by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:		O Approved Phases:		Fed	eral Sta	ite	Regional	Local	Contribution	By Category
Construction:	\$1,600,00		TDC:		\$0	\$0	\$320,000	\$0	\$0	\$0
Construction Eng	ineering: \$16,66	60	5:	\$1,600,0	000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$25,14									
Indirects:	\$11,53									
Bond Financing:		0								
Total Project Co	st: \$1,855,33	3	ļ							

\$1,600,000

Funding by Share:

\$0

\$0

\$0

\$0

\$1,600,000

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2026 (SEPT - AU SE C	JG) I TY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	EVERMAN SAFE S GROVE ROAD TO	THE WEST, OAK	A E CCT; BOUNDED BY EN K GROVE-SHELBY RO RIVE TO THE EAST	ON AVENUE TO T	RIOUS THE NORTH, OA	FORT WORTH K REV DATE: MPO PROJE	07/2024 CT ID:	24021	\$1,000,000
TIP DESCRIPTION:	CONSTRUCT BIKE WIDTHS, BIKE LAI	E/PED & TRAFFIC NES, SIDEWALK MY HS, DAN PO	C CALMING IMP INCL F S, CROSSWALKS & HA WELL EARLY LEARNII	AWK SIGNALS NE	AR EVERMAN	FUNDING CA	ATEGORY:		
REMARKS:						NOX (LBS/D/	AY): 0.81	VOC (LBS/E	OAY): 0.95
						Project History:	CREDITS T LOCAL CAS IN FUNDIN	RANSPORTATION D O BE UTILIZED IN OH MATCH & ARE N OG TOTAL; HALF FO NDLE & HALF CAT	LIEU OF A IOT CALCULATED ORT WORTH
•	t Cost Information	0031 01		A	uthorized Fur	nding by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:		O ApprovedO Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,300,00		TDC:	\$0	\$0	\$200,000	\$0	\$0	\$0
Construction Eng	ineering: \$415,97	3	5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies: Indirects:	\$627,75 \$287,90	5							
Bond Financing:	\$	0							
Total Project Co	st: \$11,631,62	8							
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM:		0902-90-335 C T AT NAVAL AIR	S E STATION JOINT RESI		WORTH WORTH EAST	FORT WORTH REV DATE:	07/2024		\$2,000,000
LIMITS TO:	0,112					MPO PROJE	CT ID:	24022	
TIP DESCRIPTION:	CONSTRUCT SEC	OND BRIDGE AT	FEAST ENTRANCE TO	NASJRB FORT V	VORTH	FUNDING CA			
REMARKS:						MTP REFER	ENCE: N	RSA1-FTW-105	
						Project History:	CREDITS T	O BE UTILIZED IN 6H MATCH AND AR ED IN FUNDING TO	LIEU OF A E NOT
•	t Cost Information	0031 01		A	uthorized Fur	nding by Category	/Share:	Local	Eundine.
Preliminary Engin		O Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,000,00		TDC:	\$0	\$0	\$400,000	\$0	\$0	\$0
			7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$194,57	6	1.	φ2,000,000	ΨΟ	40			
Construction Eng Contingencies: Indirects:	ineering: \$194,57 \$59,00 \$59,71	0		\$2,000,000	Ψ	Ų.			
Contingencies:	\$59,00 \$59,71	0		φ2,000,000	ΨΟ	V			
Contingencies: Indirects:	\$59,00 \$59,71 \$	0 1 0		\$2,000,000	Ų.	Ţ,			

\$2,000,000

\$0

\$0

Funding by Share:

\$0

\$0

\$2,000,000

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT - IASE	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MEANDERING SH 183				RT WORTH	FORT WORTH REV DATE: MPO PROJ FUNDING C MTP REFER	ECT ID: CATEGORY:	24023 3RTR121 P2-002, NRSA1-FT	\$500,000 W-108
						Project History	 ':		
Total Projec	t Cost Information	Cost of	[Authorized Fu	ınding by Categoi			
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,000,000		3RTR121:	\$0	\$0	\$400,000	\$100.000	\$0	\$500,000
Construction Eng		_ ' '				,	,,	•	, ,
Contingencies:	\$170,40	0							
ndirects:	\$91,94								
Bond Financing:	\$								
Total Project Co	st: \$3,969,36	9							
			Funding by Share	: \$0	\$0	\$400.000	\$100,000	\$0	\$500,000
			!		•	,,	¥ ,		•
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		`	N SECTION) FROM (RT WORTH 377	MTP REFER			\$1,125,000 DAY): 1.41
			·,—			Project History	CREDITS TO LOCAL CAS CALCULATE	RANSPORTATION D O BE UTILIZED IN SH MATCH AND AR ED IN THE FUNDIN VORTH POLICY BU	LIEU OF A E NOT IG TOTAL; CITY
-	t Cost Information	000101			Authorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,125,00 \$			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,500,00	\$1,125,000		\$0	\$0	\$225,000	\$0	\$0	\$0
Construction Eng Contingencies: ndirects: Bond Financing: Fotal Project Co	\$89,55 \$133,09 \$	0 7 0	j5:	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
			Funding by Share	: \$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON FOREST HILL I SHELBY ROAD		S DN STEPHENSON R NE RURAL TO 4 LAN	OAD	OREST HILL	TARRANT CO REV DATE: MPO PROJ FUNDING C MTP REFER	ECT ID: CATEGORY:	24035 7,TDC P2-002, NRSA1-FT	\$2,500,000 W-103, SD2-00
ixempurice.						Project History	DEVELOPM	TRANSPORTATION ENT CREDITS USE FCH; CATEGORY 2	D IN LIEU OF
-	t Cost Information	0031 01			Authorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,500,000 \$			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$20,000,00	_	TDC:	\$0	\$0	\$500,000	\$0	\$0	\$0
Construction Eng Contingencies: ndirects: Bond Financing:	neering: \$ \$ \$ \$	0	7:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total Project Co									
			Funding by Sharo	. 02	42 EUU UUU	¢Λ	ው በ	40	\$2 500 00

\$0

\$2,500,000

Funding by Share:

\$0

\$0

\$2,500,000

\$0

EV 2026 (SERT, AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2026 (SEPT - AU ASE CI	JG) TY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HORNE STREET FROM BOWIE BLVD RECONSTRUCT AND PEDESTRIAN/SIDEV	O WIDEN FROM VALK IMPROVE		I BICYCLE LANES, IC SIGNAL IMPRO		FUNDING MTP REF	E: 07/2024 OJECT ID: G CATEGORY:	SMO2-002, BP2-00	\$6,440,625 12, NRSA1-FTW-
			A LOCAL MATCH VS			,			
Total Projec	t Cost Information:	Cost of	[ıthorizod Eu	Project Histo			
Preliminary Engir Right Of Way: Construction:		Approved Phases: \$6,440,625	7:	Federal \$5,152,500	State \$0	nding by Cateo Regional \$0	Local \$1,288,125	Local Contribution \$0	Funding By Category \$6,440,625
Construction Eng Contingencies: Indirects:	sineering: \$391,641 \$390,176 \$191,205								
Bond Financing:	\$0	-							
Total Project Co	st: \$21,147,296								
			Funding by Share:	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	UNIVERSITY DRIVE ROSEDALE BRIDGE REHABILITATE 6 TO INCLUDING NEW AN	6 LANE ROAD ID WIDENED S		CT PEDESTRIAN I VALKS, WAYFINDII	NG SIGNAGE,	TS FUNDING MTP REF	E: 02/2025 OJECT ID: G CATEGORY: ERENCE: BF	14055 7 P2-002, MO3-001, SMO2-002	\$3,700,000 TSMO2-001,
REMARKS:	REVISE SCOPE AND UNDER TIP 14055/C		UNDING; BALANCE O	F CONSTRUCTION	I PHASE FUND	DED			
						Project Histo	ry: RELATED T	O CSJ 0902-90-16	 9
Total Projec	t Cost Information:	Cost of		Aı	ıthorized Fu	nding by Categ			
Preliminary Engir Right Of Way:	neering: \$1,014,195 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$11,253,887	\$3,700,000	7:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
Construction Eng	\$141,979								
Indirects:	\$209,987 \$0		1						
Bond Financing: Total Project Co									
			Funding by Share:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TEXRAIL EXTENSIO MEDICAL DISTRICT	RONMENTAL	ROM FORT WORTH T	&P STATION	WORTH	FUNDING	OJECT ID: G CATEGORY:	11543.4 3LC,Cat 3 - Build R1-10338.1	\$65,588,489 Grant
PENDING	FHWA APPF	ROVAL				Project Histo	METRO, FO	NTRIBUTION PAID ORT WORTH, & PR O GRANT AWARDE	IVATE SECTOR;
Total Profes	t Coot Information		ŗ				METRO		
Preliminary Engir Right Of Way:	et Cost Information: neering: \$20,000,000 \$0	Cost of Approved Phases:		Au Federal	uthorized Fu	nding by Cateo Regional	jory/Share: Local	Local Contribution	Funding By Category
Construction:	\$199,869,230		Cat 3 - Build Grant:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489
Contingencies: Indirects:	\$0 \$0								
Bond Financing: Total Project Co	\$0	-							
. 3.0. 1 10,000 00	7_10,000, 200		 - -						

\$25,000,000

Funding by Share:

\$6,250,000

\$34,338,489

\$65,588,489

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY I	FY 2026 (SEPT PHASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT SOUTH MATLOCK RIVER BIRCH DR CONSTRUCT 0 TO		ITAGE PKWY		MANSFIELD ÆR UP RR		DJECT ID: G CATEGORY: 'ERENCE: FF	24054 7 P3-011, FP3-013, N BMO2-012	\$2,275,000 RSA1-FTW-112,
REMARKS:	ADD PROJECT TO FOR ANY COST O		TIP/STIP; CITY OF	MANSFIELD WO	ULD BE RESPONS	SIBLE			
						Project Histo	ry:		
Total Projec	t Cost Information	i: Cost of			Authorized Fu	nding by Categ	orv/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500,00 \$22,225,00		7:	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000
Construction Eng				, ,,		• •	,,	•	, , ,,,,,,,,
Contingencies:	\$2,340,00								
Indirects:	\$792,86	0							
Bond Financing:	\$	0							
Total Project Co	st: \$29,472,52	0							
			Funding by Sha	re: \$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000
FORT WORTH	TARRANT	0902-90-374 C	i		ORT WORTH	FORT WORTH	•		\$7,800,000
LIMITS FROM:	MEACHAM BLVD F			_,ı >	CITI WOITH	REV DAT	E: 08/2025		ψ1,000,000
LIMITS TO:	IH 35W					MPO PRO		24058	
TIP DESCRIPTION:	RECONSTRUCT A CONSTRUCT INTE				,	-	CATEGORY:	•	0.050 0044
DESCRIPTION.	TRAFFIC SIGNAL							P2-002, RSA1-2.45 450.275, RSA1-2.4	
								450.325, TSMO2-0	
REMARKS:	ADD PROJECT TO WORTH	THE 2025-2028	TIP/STIP; LOCAL	CONTRIBUTION F	AID BY CITY OF F	ORT			
Total Projec	t Coat Information					·	AND 4 LAN	CONSISTS OF MULT E TRANSITIONAL S	
Preliminary Engin	t Cost Information leering: \$6,300,00				Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$1,500,00		1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$34,200,00	_ ' ' '		\$0	\$0 \$0	\$0 \$0	\$0	\$6,300,000	\$6,300,000
Construction Eng			7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Contingencies: Indirects:	\$2,864,40 \$1,301,06								
Bond Financing:	\$ 1,001,00								
Total Project Co									
	,,								
			Funding by Sha	re: \$1,200,000	\$0	\$0	\$300,000	\$6,300,000	\$7,800,000
EODT MODTU	IOHNSON	1191 02 022 -	M 017	ED	JOSHUA	TYDOT FORT	MODTH		¢4 000 000
FORT WORTH LIMITS FROM:	JOHNSON WEST OF AVE F	1181-02-033 F	IVI 917	E,R	JUOUUA	TXDOT-FORT \ REV DAT			\$4,800,000
LIMITS TO:	MAIN STREET					MPO PRO		11955.1	
TIP	CONSTRUCT RAIL	ROAD GRADE S	SEPARATION AND	REALIGN FM 917				SW PE,SW ROW	
DESCRIPTION:						MTP REF	ERENCE: TS	SMO2-001, RSA1-2	2.740.225
REMARKS:									
						Project Histo		10 YEAR PLAN PRO 955.2/CSJ 1181-03-	
Total Projec	t Cost Information	000.0.			Authorized Fu	nding by Categ	ory/Share:	11	Epon all 11
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,700,00 \$10,000,00		SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Eng			SW ROW:	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$65,17								
Indirects:	\$260,81	8							
Bond Financing:	\$								
Total Project Co	st: \$15,690,80	4	İ						
			Funding by Sha	re: \$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000

FY 2026 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **JOHNSON** 1181-03-036 FM 917 E.R JOSHUA TXDOT-FORT WORTH \$1,147,000 LIMITS FROM: REV DATE: 07/2024 MAIN STREET LIMITS TO: EAST OF SH 174 MPO PROJECT ID: 11955 2 TIP CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: TSMO2-001, RSA1-2.740.225 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$400.000 Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Phases: Right Of Way: \$747,000 \$3,000,000 \$1,147,000 SW PE: \$0 \$400,000 \$0 \$0 \$0 \$400,000 Construction: SW ROW: \$0 \$747,000 \$0 \$0 \$0 \$747,000 Construction Engineering: \$169,442 Contingencies: \$19,554 Indirects \$78 246 \$0 Bond Financing: **Total Project Cost:** \$4,414.242 Funding by Share: \$0 \$1,147,000 \$0 \$0 \$0 \$1,147,000 FORT WORTH **PARKER** 1469-01-024 FM 5 C,E,R VARIOUS PARKER CO \$780,000 LIMITS FROM: AT BANKHEAD DRIVE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24026 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 3LC,5,SW ROW TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY REMARKS: NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.03 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$80,000 Approved By Category Federal State Regional Local Contribution \$60,000 Right Of Way: Phases: \$640,000 \$780,000 \$0 \$0 \$80,000 \$80,000 Construction: 3LC: \$0 \$0 5: \$128,000 \$0 \$640,000 \$512,000 \$0 \$0 Construction Engineering: \$53.967 SW ROW: \$48,000 \$12,000 \$0 \$0 \$0 \$60,000 Contingencies: \$27,904 Indirects: \$19.369 \$0 Bond Financing: \$881,240 **Total Project Cost: Funding by Share:** \$560,000 \$140,000 \$0 \$80,000 \$780,000 \$0 FORT WORTH **DECATUR** TXDOT-FORT WORTH WISE 2418-01-013 FM 1810 R \$6,500,000 LIMITS FROM: WEST OF CR 1170 REV DATE: 11/2025 LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810 MPO PROJECT ID: 13004.1 TIP CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810 FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-FTW-65, TSMO2-001 REMARKS: NO CHANGE Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$4,600,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$6,500,000 Phases: \$32,500,000 \$6,500,000 SW ROW: \$6,500,000 \$1,200,000 \$5,300,000 \$0 \$0 \$0 Construction: Construction Engineering: \$1,279,904 Contingencies: \$661.787 \$459,371 Indirects: \$0 Bond Financing: \$46,001,062 **Total Project Cost:** \$1,200,000 \$5,300,000 \$0 \$0 \$0 \$6.500.000 Funding by Share:

FY 2026 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 2855-01-022 RM 2871 E,R **VARIOUS TXDOT-FORT WORTH** \$2,000,000 LIMITS FROM: IH 30 REV DATE: 07/2024 LIMITS TO: IH 20 MPO PROJECT ID: 53071 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.335.250 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: **Approved** \$1,000,000 Federal State Regional Local Contribution By Category Right Of Way: \$1,000,000 Phases: \$96,000,000 \$2,000,000 SW PE: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: SW ROW: \$400,000 \$600,000 \$0 \$0 \$0 \$1,000,000 Construction Engineering: \$11,756,933 Contingencies: Indirects: \$5,739,917 \$0 Bond Financing: \$115,496,850 **Total Project Cost:**

\$1,200,000

Funding by Share:

\$800,000

\$0

FY 2026 Total YOE Cost of Approved Phases: \$725,446,853 FY 2026 Total Authorized Funding by Share: \$725,446,853 FY 2026 Total Authorized Funding by Category: \$725,446,853

\$0

\$2,000,000

\$0

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	COUNTY	CSJ	HWY PHA	FY 2027 (SEPT - ASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER RANCH HOUSI FM 1187 CONSTRUCT V SAFETY)		20 C		ALEDO RAMP TO IMPROV	E FUNDING	E: 07/2024 DJECT ID: CATEGORY:	25082 7 RSA1-30.10.5	\$5,000,000
					į	Project Histo	ry:		
-	t Cost Informa		 		Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2,000	\$0 Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000		. 7 :	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engi	ineering: \$38	1,500	I						
Contingencies: Indirects:	\$14	<u>\$0</u> 5,000	<u> </u>						
Bond Financing:		\$0							
Total Project Cos	st: \$7,520	6,500	1 1 1						
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
	TARRANIT	0000 05 000 144	, , , , , , , , , , , , , , , , , , ,	. , ,				Ψ	
FORT WORTH LIMITS FROM:	TARRANT LANCASTER A	0008-05-029 VA VE/SH 180; IH 35W	. C	; FOI	RT WORTH	TXDOT-FORT Y REV DAT			\$167,500,000
LIMITS TO:	TIERNEY RD						DJECT ID:	13056	
TIP DESCRIPTION:	RECONSTRUC SIGNALS, AND		LANES WITH PEDES	TRIAN IMPROV	EMENTS, NEW		ERENCE: B	2M,3LC,4,5,Cat 1 P2-002, RSA1-2.52 .520.375, TR2-003	
REMARKS:	CONTRIBUTIO	N FUNDING; REVISE NES; LOCAL CONTR	Q FUNDING; INCREA SCOPE; CMAQ FOR BUTION BY CITY OF	SHARED USE F	PATH, NEW SIGNA	LS,	S/DAY): 0.56	VOC (LBS/I	DAY): 0.62
	FHWA A	PPROVAL	· —			· 	TO TIP 13	. 10-YEAR PLAN PR 057/CSJ 0008-06-0 ANT	
Preliminary Engin		0031 01	İ		Authorized Fun		-	Local	Funding
Right Of Way: Construction:	\$3,500 \$167,500		OM:	Federal \$71,255,872	State \$17,813,968	Regional \$0	Local \$0	Contribution \$0	By Category \$89,069,840
Construction. Construction Engi			3LC:	\$0	\$0	\$0 \$0	\$0 \$0	\$11,430,160	\$11,430,160
Contingencies:	\$3,75	5,682	4 :	\$20,000,000	\$5,000,000	\$0	\$0	¢ο	
Indirects:	\$2,76	5,373	5: Cat 10 -	\$13,600,000	\$3,400,000			\$0	\$25,000,000
				\$20,000,000	\$0	\$0 \$0	\$0 \$5,000,000	\$0	\$17,000,000
	****	\$0	RAISEGRANT:	\$20,000,000	\$0	\$0 \$0	\$0 \$5,000,000	•	
	st: \$187,02°			\$20,000,000	\$0	· ·	-	\$0	\$17,000,000
	st: \$187,02 ⁻				\$0 \$26,213,968	· ·	-	\$0	\$17,000,000
Total Project Cos	st: \$187,02 ⁻		RAISEGRANT: Funding by Share:	\$124,855,872	·	\$0	\$5,000,000	\$0 \$0	\$17,000,000 \$25,000,000 \$167,500,000
Total Project Cos FORT WORTH LIMITS FROM:	TARRANT LANCASTER A	1,938	RAISEGRANT: Funding by Share:	\$124,855,872	\$26,213,968	\$0 \$0 TXDOT-FORT REV DAT	\$5,000,000 \$5,000,000 WORTH E: 07/2024	\$0 \$0 \$11,430,160	\$17,000,000 \$25,000,000
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT LANCASTER A IH 820	1,938 0008-06-052 VA VENUE/SH 180; TIEF	RAISEGRANT: Funding by Share: CRNEY ROAD	\$124,855,872 FOI	\$26,213,968 RT WORTH	\$0 \$0 TXDOT-FORT REV DAT	\$5,000,000 \$5,000,000 WORTH E: 07/2024 DJECT ID:	\$0 \$0 \$11,430,160	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP	TARRANT LANCASTER A IH 820	1,938 0008-06-052 VA VENUE/SH 180; TIEF	RAISEGRANT: Funding by Share:	\$124,855,872 FOI	\$26,213,968 RT WORTH	\$0 \$0 TXDOT-FORT I REV DAT MPO PRO FUNDING	\$5,000,000 \$5,000,000 WORTH E: 07/2024 DJECT ID: G CATEGORY:	\$0 \$0 \$11,430,160	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT LANCASTER A IH 820 RECONSTRUC	1,938 0008-06-052 VA VENUE/SH 180; TIEF	RAISEGRANT: Funding by Share: CRNEY ROAD LANES WITH PEDES	\$124,855,872 FOI	\$26,213,968 RT WORTH	\$0 \$0 TXDOT-FORT I REV DAT MPO PRO FUNDING	\$5,000,000 \$5,000,000 WORTH E: 07/2024 DJECT ID: G CATEGORY:	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT LANCASTER A IH 820 RECONSTRUC	0008-06-052 VA VENUE/SH 180; TIEF	RAISEGRANT: Funding by Share: CRNEY ROAD LANES WITH PEDES	\$124,855,872 FOI	\$26,213,968 RT WORTH EMENTS	\$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF	\$5,000,000 \$5,000,000 WORTH EE: 07/2024 DJECT ID: G CATEGORY: EERENCE: B TY: REGIONAL TO TIP 13	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 10-YEAR PLAN PR 056/CSJ 0008-05-0	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT LANCASTER A IH 820 RECONSTRUC	0008-06-052 VA VENUE/SH 180; TIEF ET ROADWAY 6 TO 6	RAISEGRANT: Funding by Share: CRNEY ROAD LANES WITH PEDES	\$124,855,872 FOI STRIAN IMPROV	\$26,213,968 RT WORTH EMENTS	\$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF	\$5,000,000 \$5,000,000 WORTH E: 07/2024 DJECT ID: G CATEGORY: ERENCE: B TY: REGIONAL TO TIP 13: 10 FUNDIN	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 10-YEAR PLAN PR 056/CSJ 0008-05-0 NG IS 2023 RAISE 0	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003 OJECT; RELATED 29; CATEGORY GRANT
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	TARRANT LANCASTER A IH 820 RECONSTRUC LOCAL CONTE	0008-06-052 VAVENUE/SH 180; TIEF T ROADWAY 6 TO 6 RIBUTION PAID BY FO	RAISEGRANT: Funding by Share: CRNEY ROAD LANES WITH PEDES	\$124,855,872 FOI STRIAN IMPROV	\$26,213,968 RT WORTH EMENTS	\$0 TXDOT-FORT Y REV DAT MPO PRO FUNDING MTP REF Project Histo ding by Categ	\$5,000,000 \$5,000,000 WORTH E: 07/2024 DJECT ID: G CATEGORY: ERENCE: B TY: REGIONAL TO TIP 13: 10 FUNDIN	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 10-YEAR PLAN PR 056/CSJ 0008-05-0	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	TARRANT LANCASTER A IH 820 RECONSTRUC LOCAL CONTE	0008-06-052 VAVENUE/SH 180; TIEF OF TROADWAY 6 TO 6 RIBUTION PAID BY FOR THE COST OF THE C	Funding by Share: CRIEY ROAD LANES WITH PEDES DRT WORTH	\$124,855,872 FOI STRIAN IMPROV	\$26,213,968 RT WORTH EMENTS Authorized Fundaments	\$0 TXDOT-FORT REV DAT MPO PRO FUNDING MTP REF	\$5,000,000 \$5,000,000 WORTH E: 07/2024 DJECT ID: G CATEGORY: EERENCE: B TY: REGIONAL TO TIP 13 10 FUNDIN HOTY/Share:	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 10-YEAR PLAN PR 056/CSJ 0008-05-0 NG IS 2023 RAISE (\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003 OJECT; RELATED 29; CATEGORY GRANT Funding
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	TARRANT LANCASTER A IH 820 RECONSTRUC LOCAL CONTE	1,938 0008-06-052 VA VENUE/SH 180; TIEF T ROADWAY 6 TO 6 RIBUTION PAID BY FO tion: Cost of Approved Phases: 0,000 \$72,500,000	Funding by Share: CRINEY ROAD LANES WITH PEDES DRT WORTH 2M: 3LC:	\$124,855,872 FOI STRIAN IMPROV Federal \$30,000,000 \$0	\$26,213,968 RT WORTH EMENTS Authorized Fundation State \$7,500,000 \$0	\$0 TXDOT-FORT Y REV DAT MPO PRO FUNDING MTP REF Project Histo ding by Categ Regional \$0 \$0	\$5,000,000 \$5,000,000 WORTH EE: 07/2024 DJECT ID: G CATEGORY: EERENCE: B TY: REGIONAL TO TIP 13: 10 FUNDIN lory/Share: Local \$0 \$0	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 . 10-YEAR PLAN PR 056/CSJ 0008-05-0 NG IS 2023 RAISE (Local Contribution \$0 \$10,000,000	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003 OJECT; RELATED 29; CATEGORY GRANT Funding By Category \$37,500,000 \$10,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	TARRANT LANCASTER A IH 820 RECONSTRUC LOCAL CONTE t Cost Informa eering: \$5,000 \$3,500 \$72,500 ineering: \$1,864	1,938 0008-06-052 VA VENUE/SH 180; TIEF T ROADWAY 6 TO 6 RIBUTION PAID BY FO tion: Cost of Approved Phases: 5,804	Funding by Share: CRIEY ROAD LANES WITH PEDES DRT WORTH	\$124,855,872 FOI STRIAN IMPROV Federal \$30,000,000	\$26,213,968 RT WORTH EMENTS Authorized Fundation State \$7,500,000	\$0 TXDOT-FORT Y REV DAT MPO PRO FUNDING MTP REF Project Histo ding by Categ Regional \$0	\$5,000,000 \$5,000,000 WORTH EE: 07/2024 DJECT ID: G CATEGORY: EERENCE: B TY: REGIONAL TO TIP 13: 10 FUNDIN TOTY/Share: Local \$0	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 . 10-YEAR PLAN PR 056/CSJ 0008-05-0 NG IS 2023 RAISE (Local Contribution \$0	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003 OJECT; RELATED 29; CATEGORY GRANT Funding By Category \$37,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	TARRANT LANCASTER A IH 820 RECONSTRUC LOCAL CONTE t Cost Informa eering: \$5,000 \$3,500 \$72,500 ineering: \$1,860	1,938 0008-06-052 VA VENUE/SH 180; TIEF T ROADWAY 6 TO 6 RIBUTION PAID BY FO tion: Cost of Approved Phases: 5,804	RAISEGRANT: Funding by Share: CRIEV ROAD LANES WITH PEDES DRT WORTH 2M: 3LC: Cat 10 -	\$124,855,872 FOI STRIAN IMPROV Federal \$30,000,000 \$0	\$26,213,968 RT WORTH EMENTS Authorized Fundation State \$7,500,000 \$0	\$0 TXDOT-FORT Y REV DAT MPO PRO FUNDING MTP REF Project Histo ding by Categ Regional \$0 \$0	\$5,000,000 \$5,000,000 WORTH EE: 07/2024 DJECT ID: G CATEGORY: EERENCE: B TY: REGIONAL TO TIP 13: 10 FUNDIN lory/Share: Local \$0 \$0	\$0 \$0 \$11,430,160 13057 2M,3LC,Cat 10 - F P2-002, RSA1-2.52 . 10-YEAR PLAN PR 056/CSJ 0008-05-0 NG IS 2023 RAISE (Local Contribution \$0 \$10,000,000	\$17,000,000 \$25,000,000 \$167,500,000 \$72,500,000 RAISEGRANT 20.375, TR2-003 OJECT; RELATED 29; CATEGORY GRANT Funding By Category \$37,500,000 \$10,000,000

\$12,500,000

\$50,000,000

Funding by Share:

\$0

\$10,000,000

\$72,500,000

\$0

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2027 (SEPT - A SE (CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DIVISION BICYCLE A FM 157/COLLINS STI	REET; IN ARLI	IAN PROJECT ON SH	180/DIVISION FF		MPO PROJ FUNDING (MTP REFE NOX (LBS/I	ECT ID: CATEGORY: RENCE: B DAY): 4.74	P2-002 VOC (LBS/E	
Total Dusins	4 Cook Information		ŗ			··-·		STONE POLICY PRO	JJEC1
Preliminary Engir	t Cost Information: neering: \$270,000	Cost of Approved	 		Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,000	\$3,600,000	5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,00
Construction Eng	ineering: \$164,484		¦ ! 						
Contingencies: Indirects:	\$321,637		<u> </u> 						
	\$113,844 \$0		<u> </u> 						
Bond Financing: Fotal Project Co									
rotal Project Co	St. \$4,400,000								
			Funding by Share:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
ODT WODTH	TARRANT	44.04.000		500	TWODILL	FORT WORTH			40.400.00
FORT WORTH LIMITS FROM:	PANTHER ISLAND B		A IDED BY NE 5TH STR ORTON ON THE WES	EET ON THE NO	T WORTH RTH, CALHOUN	FORT WORTH REV DATE:	08/2025		\$2,400,00
LIMITS TO:	WEST FORK TRINITY	,				MPO PROJ	ECT ID:	24060	
TIP	CONSTRUCT VEHIC	ULAR AND PE	DESTRIAN BRIDGES					3RTR121,3RTR16	31
DESCRIPTION: REMARKS:	ADD BBO IECT TO T	UE 2025 2020	TIP/STIP; RTR 121 - T	C1 DTD 121 TC	22 AND DTD 46	MTP REFE	RENCE: B	P2-002, NRSA1-FT	W-111
KLIVIAIKKS.	TC1	TIL 2025-2020	116/3116, KTK 121 - 1	01, 10110 121 - 10	22, AND ICITY 10				
						Project History	, .		
Total Projec	t Cost Information:		<u></u>			··-·			
Preliminary Engir		Cost of Approved				nding by Catego	ry/Snare:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,400,000	\$2,400,000	3RTR121: 3RTR161:	\$0 \$0	\$0 \$0	\$1,420,000 \$500,000	\$355,000 \$125,000	\$0 \$0	\$1,775,00
Construction Eng			SKIKIOI.	φυ	Φ0	\$300,000	Φ125,000	φυ	\$625,00
Contingencies: ndirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$2,400,000	1							
	. , ,								
			Funding by Share:	\$0	\$0	\$1,920,000	\$480,000	\$0	\$2,400,000
ORT WORTH	HOOD 00	80-03-049 US	S 377 E,I	R GR	ANBURY	TXDOT-FORT W	ORTH		\$25,000,00
LIMITS FROM:	OVERSTREET BLVD		_,.			REV DATE:			,,
IMITS TO:	PIRATE DR					MPO PROJ		54018	
TIP DESCRIPTION:	(TRANSITION SECTION	ON AT END W AY TO 4 LN UF	TO SH 144: RECONS TH AUX LANES); FRO BAN HIGHWAY WITH 144 INTE	M SH 144 TO PI	RATE DR: UPGF		RENCE: R	SW PE,SW ROW SA1-1.540.510, RS SA1-1.540.540	A1-1.540.520,
REMARKS:	ADD TO THE 2025-20								
PENDING	S FHWA APPF	ROVAL				Project History	TIP 54071	TO TIP 54019/CSJ (/CSJ 0080-04-094;	
Total Projec	t Cost Information:		r —					N PROJECT	
Preliminary Engir		Cost of Approved	<u> </u> -			nding by Catego	•	Local	Funding
Right Of Way:	\$20,000,000	Phases:	OW DE:	Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$127,000,000	\$25,000,000	SW PE: SW ROW:	\$4,000,000 \$8,000,000	\$1,000,000 \$12,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,00 \$20,000,00
Construction Eng	. , ,			ψ0,000,000	¥12,000,000	ΨΟ	ΨΟ	ΨΟ	Ψ=0,000,00
Contingencies: ndirects:	\$1,404,018 \$688,038								
Bond Financing:	\$0		 						
Total Project Co	st: \$155,501,349	1	 						
			Funding by Sharo:		\$13,000,000	0.2	0.9	Φ0	\$25,000,00

\$13,000,000

\$12,000,000

Funding by Share:

\$0

\$0

\$25,000,000

\$0

				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2027 (SEPT - SE	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LANES AND REC	MPROVEMENTS ONSTRUCTION (EMENTS TO ACC JCTION TO FY20	IS 377 E,F INCLUDING CONSTRUMENT TURN LANE COMMODATE THE ADD SING SHAPES	ICTION OF NEV ON EB RM 287 ITIONAL TURN	I, AND TRAFFIC LANES	TXDOT-FORT WO REV DATE: MPO PROJI N FUNDING O MTP REFER	08/2025 ECT ID: CATEGORY:	21019 SW PE,SW ROW SMO2-001, TSMO2	\$1,755,682 -002
	TIF/STIF, ADJUS	I OTILITILIST ON	JING STIAILES			Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT; PART OF
Total Projec	t Cost Informatio	n: Cost of			Authorized Fun	ding by Categor		ONNECTOR CAT 2/S	SIBG EXCHANGE
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$755,6 \$5,000,0	~ _	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$2,696,9	68	SW ROW:	\$0	\$755,682	\$0	\$0	\$0	\$755,682
Contingencies:	\$2,686,8								
Indirects:	\$1,316,7	\$0 \$0							
Bond Financing: Total Project Co									
Total Froject Co	St. \$10,400,2								
			Funding by Share:	\$800,000	\$955,682	\$0	\$0	\$0	\$1,755,682
			i			•			
FORT WORTH LIMITS FROM: LIMITS TO:	PARKER FM 2552 BANKHEAD HIGH	0314-07-061 II	1 20 E,F	R WEA	THERFORD	TXDOT-FORT WO REV DATE: MPO PROJI	11/2025	13054	\$3,250,000
TIP DESCRIPTION:	CONSTRUCT 0 TO	O 4/6 LANE CON	TINUOUS FRONTAGE I	ROADS		FUNDING C MTP REFER		SW PE,SW ROW P2-002, FT1-30.10.	4
REMARKS:	NO CHANGE								
						Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
•	t Cost Informatio	0031 01			Authorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,500,0 \$1,750,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$51,000,0			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Eng	ineering: \$5,729,7	96	SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000
Contingencies: Indirects:	\$6,345,6 \$2,177,7		i I						
		\$0							
Bond Financing: Total Project Co									
70141 7 70,000 00	5								
			Funding by Share:	\$1,800,000	\$1,450,000	\$0	\$0	\$0	\$3,250,000
FORT WORTH	TARRANT	0902-00-390 C	S E,F	R FOI	RT WORTH	TARRANT CO			\$7,280,000
LIMITS FROM: LIMITS TO:	ALTAMESA/SUBL		LIN DRIVE			REV DATE:		24049	
TIP	DICK PRICE ROA CONSTRUCT 0 TO		WAY WITH SIDEWALKS	3		MPO PROJI FUNDING C	CATEGORY:	24018 3LC	
DESCRIPTION:						MTP REFER		P2-002, NRSA1-FT	W-106
REMARKS:	LOCAL CONTRIB	UTION TO BE PA	ID BY TARRANT COUN	ITY		Project History			
Total Projec	t Cost Informatio	n: Cost of							
Preliminary Engin	eering: \$4,480,0	00 Approved				ding by Categor	-	Local Contribution	Funding
Right Of Way:	\$2,800,0		31.0.	Federal \$0	State \$0	Regional \$0	Local \$0		By Category
Construction: Construction Eng	\$18,750,0 ineering: \$1,171,4		JULO.	Φυ	φυ	φυ	φυ	\$7,280,000	\$7,280,000
Contingencies:	\$1,171,8								
Indirects:	\$577,7								
Bond Financing:		\$0							
Total Project Co	st: \$28,951,0	16							
			Funding by Share:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
				ΨΟ	ΨΟ	Ψ0	Ψ	,===,000	- ,===,

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-00-393 VA FORT WORTH **FWTA** \$3,250,000 LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 24030 PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF TIF FUNDING CATEGORY: 5.TDC DESCRIPTION: SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT MTP REFERENCE: TR1-10338.1, TR2-005 WORTH MEDICAL DISTRICT REMARKS: NO CHANGE VOC (LBS/DAY): NOX (LBS/DAY): 0.34 Project History: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal By Category State Regional Local Right Of Way Phases: \$0 Construction: \$65,000,000 \$3,250,000 TDC: \$0 \$0 \$650,000 \$0 \$0 \$0 \$3,250,000 \$0 \$0 \$0 \$3,250,000 5 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$65,000,000 Funding by Share: \$3,250,000 \$0 \$0 \$0 \$0 \$3,250,000 FORT WORTH **JOHNSON** 0902-50-142 CS С **ALVARADO** ALVARADO \$28,400,000 LIMITS FROM: ON CUMMINGS DRIVE FROM US 67 REV DATE: 08/2025 LIMITS TO: MPO PROJECT ID: 21062 TIP RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND FUNDING CATEGORY: 3LC,5,7 **DESCRIPTION:** INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 BP2-002, NRSA1-FTW-95, TSMO2-MTP REFERENCE: AND CUMMINGS 001, TSMO2-002 ADVANCE CONSTRUCTION AND ADD TO THE 2025-2028 STIP: CMAQ FUNDS ARE FOR NOX (LBS/DAY): 0.01 VOC (LBS/DAY): 0.01 REMARKS: SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,233,000 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$1,400,000 \$1,267,000 \$28,400,000 \$28,400,000 3LC: \$0 \$0 \$0 \$1,267,000 Construction 5: \$4,000,000 \$0 \$0 \$1,000,000 \$0 \$5,000,000 Construction Engineering: \$1.038.119 7 \$17,706,400 \$0 \$0 \$4,426,600 \$0 \$22,133,000 Contingencies: \$0 Indirects: \$637.827 \$0 Bond Financing: **Total Project Cost:** \$33,708,946

\$21,706,400

Funding by Share:

\$0

\$0

\$5,426,600

\$1,267,000

\$28,400,000

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2027 (SEPT - ASE	AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FWTA VANPOOL PF OPERATE VANPOO AND IN AREAS WITH	L SUBSIDY INI H LITTLE OR N	A TIATIVE FOR COMM O FIXED ROUTE SEI RATIVE COSTS, BAI	UTERS TRAVELI RVICE; INCLUDE	S COST OF VEHIC	CLE MTP REF	DJECT ID: CATEGORY:	11176.8 7 DM2-200	\$794,000
REMARKS:						1=			
Total Project	t Cost Information:	Cost of	ļ —		A	Project Histor			
Preliminary Engir		Approved		Federal	Authorized Fur		•	Local Contribution	Funding
Right Of Way: Construction:	\$0 \$794,000		7 :	\$635,000	State \$0	Regional \$0	Local \$159,000	\$0	By Category \$794,000
Construction Eng		_ ' '		\$	40	Ψ.	\$ 100,000	Ψ.	ψ. σ .,σσσ
Contingencies:	\$0		i I						
Indirects:	\$0								
Bond Financing:	\$0	-	i 						
Total Project Co	ost: \$794,000		1 						
			Funding by Share:	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FORT WORTH	VARIOUS 09	902-90-163 V	1		ND PRAIRIE	GRAND PRAIR	IE		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL VELOWE	EB TRAIL FROM AT EXISTING T	A M TERMINATION OF RAIL NEAR ROY OR	FORT WORTH T		ITS REV DAT MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	14080 5 P2-002 VOC (LBS/E	\$15,001,337
						Project Histor			
Total Project	t Cost Information:	Cost of	, —		Authorized Fun	-			
Preliminary Engir		Approved		Fadaral	Authorized Fur		-	Local Contribution	Funding
Right Of Way: Construction:	\$711,100 \$15,001,337	Phases: \$15,001,337	 	Federal \$12,001,070	State \$0	Regional \$0	Local \$3,000,267	\$0	By Category \$15,001,337
Construction Eng				ψ12,001,010	Ψ0	Ψ	ψ0,000,201	Ψ	ψ10,001,007
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing: Total Project Co	\$0 pst: \$17,472,292	-							
Total Project Go	ist. Ψ17,472,232								
			Funding by Share:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FORT WORTH	TARRANT 09	902-90-164 C	<u>'</u>	R HA	LTOM CITY	HALTOM CITY			\$2,103,034
LIMITS FROM:	BROADWAY AVE FF	ROM US 377				REV DATE: 07/2024			
LIMITS TO: TIP	SH 26 RECONSTRUCT AN	D ADD TURN L	ANES WITH INTERSECTION, SIDEWALK AND SIGNAL			MPO PROJECT ID: 14082 FUNDING CATEGORY: 7,TDC			
DESCRIPTION:	IMPROVEMENTS					MTP REF	ERENCE: T	SMO2-001, TSMO2	2-002, NRSA1-
REMARKS:	CSJ 0902-90-302 IS	PART OF THIS	SAME PROJECT				F	TW-97	
	000 0002 00 002 10					· B			
						Project Histor	DEVELOPI UTILIZED	OF TRANSPORTATION MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU Y 2 TDCS	C [MPO]) IL MATCH AND
Total Project Cost Information: Cost of			Authorized Funding by Category/Share: Local Funding						
Preliminary Engir Right Of Way:	neering: \$829,342 \$2,103,034			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,866,790	\$2,103,034	1	\$0	\$0	\$420,607	\$0	\$0	\$0
Construction Eng	-		7:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies: Indirects:	\$249,835 \$122,432		İ						
Bond Financing:	\$0								
Total Project Co	st: \$7,422,207	-	 - -						
			Funding by Share:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034

FY 2027 (SEPT - AUG)

HWY **PHASE** PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **TARRANT** 0902-90-267 CS С **HASLET** TXDOT-FORT WORTH \$20,000,000 LIMITS FROM: REV DATE: 05/2025 ON AVONDALE-HASLET ROAD LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898 5 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 5.7.TDC **DESCRIPTION:** MTP REFERENCE: FP3-011, TSMO2-001 REMARKS: INCREASE FUNDING; LOCAL MATCH PAID FOR BY BNSF VOC (LBS/DAY): 0.07 NOX (LBS/DAY): 0.18 PENDING FHWA APPROVAL Project History: 4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional Local By Category \$2,000,000 Phases: Right Of Way: \$20,000,000 TDC \$20,000,000 \$4,000,000 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$6,500,000 \$6.500.000 \$0 Construction Engineering: 5 \$1,433,489 \$13,500,000 \$0 \$0 \$0 \$0 \$13,500,000 Contingencies: \$741,200 Indirects: \$514.495 \$0 Bond Financing: **Total Project Cost:** \$26,689,184 \$20,000,000 Funding by Share: \$20,000,000 \$0 \$0 \$0 \$0 **FORT WORTH** TARRANT 0902-90-333 CS FR **FORT WORTH** TARRANT CO \$8,000,000 LIMITS FROM: ON WESTPORT PARKWAY FROM HIGH MESA REV DATE: 07/2024 LIMITS TO: SH 170 FRONTAGE ROAD MPO PROJECT ID: 24020 TIP CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-107 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$7,000,000 Construction: \$6,250,000 \$8.000.000 3LC \$0 \$0 \$0 \$0 \$8,000,000 \$8,000,000 Construction Engineering: \$431,307 \$355,000 Contingencies: Indirects: \$191.545 \$0 Bond Financing: **Total Project Cost:** \$15.227.852 Funding by Share: \$0 \$8,000,000 \$0 \$0 \$8,000,000 FORT WORTH TARRANT VARIOUS FORT WORTH TXDOT-FORT WORTH 0902-90-368 \$3,300,000 LIMITS FROM: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 REV DATE: 08/2025 LIMITS TO: MPO PROJECT ID: 53076.2 TIP INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-009 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP NOX (LBS/DAY): 2025.83 VOC (LBS/DAY): 319.94 PENDING FHWA APPROVAL Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Federal State Regional Contribution By Category Local Phases: Right Of Way \$0 \$3,300,000 **\$3,300,000** 5: \$2.640.000 \$660,000 \$0 \$0 \$0 \$3,300,000 Construction: Construction Engineering: \$202,831 Contingencies: \$132,000 Indirects: \$99.528 \$0 Bond Financing: **Total Project Cost:** \$3,734,359 \$0 \$2,640,000 \$660,000 Funding by Share: \$0 \$0 \$3,300,000

FY 2027 (SEPT - AUG)

DISTRICT	ISTRICT COUNTY CSJ HW			HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LIMITS FROM: WEST FREEWAY TRAIL LIMITS TO: ALTA MERE DRIVE (SH TIP CONSTRUCT SHARED-			LE LANE	E f	FORT WORTH	FUNDIN MTP RE	ATE: 08/2025 ROJECT ID: NG CATEGORY: EFERENCE: BI	24059 5 P2-002 VOC (LBS/I	\$500,000
			TE 2025-2026	TIF/STIF			,	BS/DAY): 1.85	VOC (LB3/L	DAT). 2.18
Total Projec	t Cost Inf	ormation:	Cost of			Authorized F	Project Hist Funding by Cate			
Preliminary Engir	neerina:	\$500,000	Approved				unung by Oate	gory/oriale.	Local	Funding
Right Of Way:		\$0	Phases:	i ! !	Federa	I State	Regional	Local	Contribution	By Category
Construction:		\$2,900,000	\$500,000	5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Eng	ineering:	\$308,214								
Contingencies:		\$126,480								
Indirects:		\$102,268		1						
Bond Financing:		\$0								
Total Project Co	st:	\$3,936,962								
·										
				Funding by Sha	are: \$400,00	0 \$0	\$0	\$100,000	\$0	\$500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-73

FY 2027 Total YOE Cost of Approved Phases:

FY 2027 Total Authorized Funding by Share:

FY 2027 Total Authorized Funding by Category:

PAGE: 63

\$383,194,053

\$383,194,053

\$383,194,053

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2028 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH WISE 0013-08-147 US 81 **VARIOUS TXDOT-FORT WORTH** \$84,682,188 LIMITS FROM: NORTHSTAR PARKWAY REV DATE: 11/2024 MPO PROJECT ID: LIMITS TO: WISE/TARRANT COUNTY LINE 55302 TIP RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; FUNDING CATEGORY: 2M.4 DESCRIPTION: CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001 ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS REMARKS: **INCREASE FUNDING** Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$5,000,000 Contribution State Regional By Category Federal Local \$2,500,000 Phases: Right Of Way: \$84,682,188 \$84,682,188 2M \$33,120,000 \$8,280,000 \$0 \$0 \$0 \$41,400,000 Construction: \$34,625,750 \$8,656,438 \$0 \$0 \$0 \$43,282,188 Construction Engineering: \$2,243,194 Contingencies: \$2,828,571 Indirects: \$1,117,743 \$0 Bond Financing: **Total Project Cost:** \$98,371,696 Funding by Share: \$67,745,750 \$16,936,438 \$0 \$0 \$0 \$84,682,188 FORT WORTH **TARRANT** 0014-15-087 FORT WORTH TXDOT-FORT WORTH \$34,717,812 LIMITS FROM: WISE/TARRANT COUNTY LINE REV DATE: 11/2024 LIMITS TO: AVONDALE HASLET ROAD MPO PROJECT ID: 53074 RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 FUNDING CATEGORY: 4 DESCRIPTION: WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT3-007, MO3-001 REMARKS: ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STIP Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost	Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$2,000,000 \$4,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$34,717,812	\$34,717,812 4:		\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Construction Engineering	: \$877,414								
Contingencies:	\$732,143								
Indirects:	\$539,089	1							
Bond Financing:	\$0								
Total Project Cost:	\$42,866,458								
		Fun	ding by Share:	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0081-12-053 IH 35W FORT WORTH FORT WORTH \$3,938,625 LIMITS FROM: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 11684.2 CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK TIF FUNDING CATEGORY: 7,TDC DESCRIPTION: DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND MTP REFERENCE: FP2-120, FP2-330, FP3-003, TT3-**SIGNAGE** 006 TT3-010 REMARKS: **DELAY TO FY2028** Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **CATEGORY 5 TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$858.953 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$3,938,625 \$3,938,625 TDC \$0 \$0 \$787 725 \$0 \$0 \$0 Construction: \$0 \$3.938.625 Construction Engineering: \$0 \$3,938,625 \$0 \$0 \$0 \$0 Contingencies: \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$4,797,578 **Funding by Share:** \$3,938,625 \$0 \$0 \$0 \$0 \$3,938,625 FORT WORTH TARRANT **VARIOUS** 0902-90-158 VA **FWTA** \$806,000 LIMITS FROM: FWTA VANPOOL PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11176.8 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7 DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE: INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 \$806,000 \$806,000 \$806,000 \$645,000 \$161,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$806,000

\$645,000

Funding by Share:

\$0

\$0

\$161,000

\$0

\$806,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2028 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-164 CS HALTOM CITY HALTOM CITY \$3,383,318 LIMITS FROM: REV DATE: **BROADWAY AVE FROM US 377** 07/2024 LIMITS TO: MPO PROJECT ID: 14082 TIP RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL FUNDING CATEGORY: 7,TDC DESCRIPTION: **IMPROVEMENTS** TSMO2-001, TSMO2-002, NRSA1-MTP REFERENCE: FTW-97 SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN CSJ 0902-90-302) DUE TO TXDOT REMARKS: POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ Project History: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$829,342 Contribution By Category State Local Federal Regional Right Of Way: \$2,103,034 Phases: \$3,383,318 \$676.664 \$0 \$0 Construction: \$3,866,790 TDC \$0 \$0 ۱۶. \$3,383,318 \$0 \$0 \$0 \$0 \$3,383,318 Construction Engineering: \$250,774 Contingencies: \$249,835 \$122,432 Indirects: \$0 Bond Financing: **Total Project Cost:** \$7,422,207 Funding by Share: \$3,383,318 \$0 \$0 \$0 \$0 \$3,383,318 FORT WORTH TARRANT HALTOM CITY 0902-90-302 HAI TOM CITY \$483,472 **BROADWAY AVE FROM US 377** LIMITS FROM: 07/2024 REV DATE: LIMITS TO: MPO PROJECT ID: 14082 SH 26 RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL TIP FUNDING CATEGORY: 5,TDC **DESCRIPTION: IMPROVEMENTS** MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97 REMARKS: SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND VOC (LBS/DAY): 0.13 NOX (LBS/DAY): 0.14 STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS Project History: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$829,342 Approved State Contribution By Category Federal Regional Local Phases: Right Of Way \$2,103,034 \$3,866,790 \$483,472 TDC \$0 \$0 \$96,694 \$0 \$0 Construction: 5: \$483,472 \$0 \$0 \$0 \$0 \$483,472 Construction Engineering: \$250,774 Contingencies: \$249,835 Indirects: \$122,432 \$0 Bond Financing: **Total Project Cost:** \$7,422,207

\$483,472

Funding by Share:

\$0

\$0

\$0

\$0

\$483,472

FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2028 (SEPT - SE	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MEANDERING SH 183				RT WORTH	FORT WORTH REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	24023 3RTR121 P2-002, NRSA1-FT	\$3,000,000 W-108
						Project History:	 :		
Total Projec	t Cost Information	: Cost of			Authorized Fu	ınding by Categor	y/Share:		
Preliminary Engin Right Of Way:	eering: \$500,000 \$0		İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Eng	ineering: \$207,027	7	 						
Contingencies:	\$170,400								
Indirects:	\$91,942 \$0								
Bond Financing: Total Project Co		_							
Total Froject Oo	gt.	•	ļ						
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
			!		-		,	• •	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		•	A C N SECTION) FROM CA		RT WORTH 377		ATEGORY: RENCE: BF		\$ 4,500,000 (AY): 1.41
			·F			Project History:	CREDITS T LOCAL CAS CALCULATI	RANSPORTATION D O BE UTILIZED IN SH MATCH AND ARI ED IN THE FUNDIN VORTH POLICY BUI	LIEU OF A E NOT IG TOTAL; CITY
-	t Cost Information	00000	 		Authorized Fu	ınding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,125,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,500,000	\$4,500,000	1	\$0	\$0	\$900,000	\$0	\$0	\$0
Construction Eng Contingencies: Indirects: Bond Financing:	\$404,339 \$89,550 \$133,097 \$0	7	j5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Total Project Co	st: \$6,251,986	3							
			Funding by Share:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS LOCATIO	AND COMMUNIO	ND SH 121 CATIONS EQUIPMENT		RT WORTH	MTP REFER	08/2025 ECT ID: ATEGORY:	SMO2-006, TSMO2	\$2,500,000 2-009 0AY): 346.89
						Project History:	53076.2/C	O TIP 53076.1/CS 5J 0902-90-368, AN 5J 0902-00-412	
-	t Cost Information	0031 01	 		Authorized Fu	ınding by Categor	y/Share:	Land	E 41
Preliminary Engin Right Of Way: Construction:	eering: \$0 \$0 \$2,500,000	Phases:		Federal \$2,000,000	State \$500,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$2,500,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$100,000 \$75,400 \$0	0							
			Funding by Share:	000 000 02	000 002	0.9	ተ ለ	ተ ር	\$2 500 000

\$500,000

\$0

\$2,000,000

Funding by Share:

\$0

\$2,500,000

\$0

FV 2020 (SEPT. ALIC)

DISTRICT	COUNTY	CCI		FY 2028 (SEF	PT - AUG)	PPO IECT	SDONSOB		VOE COST
DISTRICT	COUNTY	CSJ		PHASE			SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 09 SOUTH MATLOCK R RIVER BIRCH DR CONSTRUCT 0 TO 4		TAGE PKWY	R SEPARATION C	MANSFIELD	FUNDI	ROJECT ID: NG CATEGORY: EFERENCE: F	24054 7 P3-011, FP3-013, N	\$500,000 IRSA1-FTW-112,
REMARKS:	ADD PROJECT TO T FOR ANY COST OVE		TIP/STIP; CITY OF	MANSFIELD W	OULD BE RESPON	ISIBLE			
			r			Project His			
Total Project Preliminary Engir	et Cost Information: neering: \$2,275,000	Cost of Approved			Authorized F	unding by Cate	egory/Share:	Local	Funding
Right Of Way:	\$500,000	Phases:		Federa		Regional	Local	Contribution	By Category
Construction:	\$22,225,000	\$500,000	7 :	\$400,00	0 \$0	\$0	\$100,000	\$0	\$500,000
Construction Eng Contingencies:	sineering: \$1,339,660 \$2,340,000								
Indirects:	\$792,860		 						
Bond Financing:	\$0		; 						
Total Project Co	st: \$29,472,520								
			Funding by Sha	re: \$400,0	00 \$0	\$0	\$100,000	\$0	\$500,000
FORT WORTH	TARRANT 09	902-90-374 C	i	•	FORT WORTH	FORT WORT	'H		\$34,200,000
LIMITS FROM:	MEACHAM BLVD FR			O	TORT WORTH	REV DA			\$34,200,000
LIMITS TO: TIP	IH 35W		A NIE I INDIVIDED 3				ROJECT ID:	24058	
DESCRIPTION:	RECONSTRUCT ANI CONSTRUCT INTER TRAFFIC SIGNAL AT	SECTION IMPR	ROVEMENTS AT E	BLUE MOUND RO	DAD; RECONSTRU	CT MTP RI		, 3P2-002, RSA1-2.45 .450.275, RSA1-2.4	
REMARKS:	ADD PROJECT TO T	HE 2025-2028	TIP/STIP				2	.450.325, TSMO2-0	01, TSMO2-002
REMARKO.	ADDINOSECTION	TIL 2023-2020	111 /0111			1==			
						Project His		CONSISTS OF MULT NE TRANSITIONAL :	
Total Projec	t Cost Information:	Cost of			Authorized F	unding by Cate	egory/Share:		
Preliminary Engir Right Of Way:	neering: \$6,300,000 \$1,500,000	Approved Phases:		Federa	al State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$34,200,000	\$34,200,000	7:	\$27,360,00	0 \$1,000,000	\$0	\$5,840,000	\$0	\$34,200,000
Construction Eng	ineering: \$2,871,322								
Contingencies:	\$2,864,400 \$1,301,068								
	\$1,301,000		i I						
Bond Financing: Total Project Co									
•									
			Funding by Sha	re: \$27,360,0	\$1,000,000	\$0	\$5,840,000	\$0	\$34,200,000
FORT WORTH LIMITS FROM:	N MAIN ST PANTHE		GES BOUNDED E	BY NE 5TH ST O	FORT WORTH N THE NORTH,	FORT WORT			\$6,600,000
LIMITS TO:	CALHOUN ST ON TH WEST FORK TRINIT			THE WEST		MPO P	ROJECT ID:	24060.1	
TIP	CONSTRUCT VEHIC						NG CATEGORY:		
DESCRIPTION: REMARKS:	ADD PROJECT TO T	HE 2025-2028	TIP/STIP; ALL CO	ST OVERRUNS	WILL BE LOCAL	MTP RI	EFERENCE: S	SPD2-001	
PENDING	FHWA APP	ROVAL				Project His	tony:		
	t Cost Information:	Cost of	r		Authorized F	unding by Cate			
Preliminary Engir		Approved	ļ	Fodos			•	Local Contribution	Funding
Right Of Way: Construction:	\$0 \$6,600,000	Phases: \$6,600,000	7 :	Feder: \$5,280,00		Regional \$0	Local \$1,320,000	\$0	By Category \$6,600,000
Construction Eng		Ψυ,υυυ,υυυ	• •	ψυ,200,00	φ0	Ψ	ψ1,020,000	ΨΟ	ψυ,υυυ,υυυ
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$7,260,000								

\$0

\$0

\$5,280,000

Funding by Share:

\$0

\$6,600,000

\$1,320,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 1068-02-147 IH 30 C,E,R **ARLINGTON** TXDOT-FORT WORTH \$252,620,000 LIMITS FROM: WEST OF COOPER ST REV DATE: 07/2024 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13001 TIP RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 FUNDING CATEGORY: 2M,4,SW PE,SW ROW DESCRIPTION: CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND MTP REFERENCE: FT1-28.40.3 RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED

TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED

PAGE:

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LANE DESIGN

t Information:								
t iiiioiiiiatioii.	Cost of	1		Authorized Fun	ding by Catego	ory/Share:		.
\$8,300,000 \$25,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
\$218,820,000	\$252,620,000	2M:	\$38,544,000	\$9,636,000	\$0	\$0	\$0	\$48,180,000
g: \$11,871,365		4:	\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000
\$11.876.116		SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
\$5,854,925		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
\$0								
\$282,222,406		 						
		Funding by Share:	\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000
	\$25,500,000 \$218,820,000 g: \$11,871,365 \$11,876,116 \$5,854,925 \$0	\$25,500,000 Phases: \$218,820,000 \$252,620,000 g: \$11,876,116 \$5,854,925 \$0	\$25,500,000 Phases: \$218,820,000 \$252,620,000 2M: 4: 5XW PE: SW ROW: \$0 \$282,222,406	\$25,500,000	\$25,500,000 Phases: Federal State \$218,820,000 \$252,620,000 2M: \$38,544,000 \$9,636,000 g: \$11,871,365 4: \$136,512,000 \$34,128,000 \$11,876,116 SW PE: \$6,640,000 \$1,660,000 \$5,854,925 SW ROW: \$11,600,000 \$13,900,000 \$282,222,406	\$25,500,000 Phases: Federal State Regional \$218,820,000 \$252,620,000 2M: \$38,544,000 \$9,636,000 \$0 g: \$11,871,365 4: \$136,512,000 \$34,128,000 \$0 \$11,876,116 SW PE: \$6,640,000 \$1,660,000 \$0 \$SW ROW: \$11,600,000 \$13,900,000 \$0 \$282,222,406	\$25,500,000	\$25,500,000

GRAND PRAIRIE FORT WORTH TARRANT 2374-05-092 VA C. **GRAND PRAIRIE** \$3,089,000 LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD REV DATE: 08/2025

LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081

WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS TIP FUNDING CATEGORY: 5,7

DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80 REMARKS: VOC (LBS/DAY): 0.07 NOX (LBS/DAY): 0.06

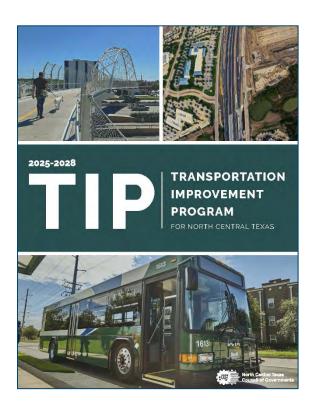
Project History:

Total Project Cost Ir	nformation:	Cost of		Δ	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering:	\$650,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$300,000	Phases:	1	i cuciai	Olale	rtegional	Local	Contribution	by category
Construction:	\$3,089,000	\$3,089,000	5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$215,837		7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Contingencies:	\$3,372,458		 						
Indirects:	\$97,801								
Bond Financing:	\$0								
Total Project Cost:	\$7,725,096								
			Funding by Share:	\$2,471,200	\$617,800	\$0	\$0	\$0	\$3,089,000

FY 2028 Total YOE Cost of Approved Phases: \$441.000.415 FY 2028 Total Authorized Funding by Share: \$441,000,415 FY 2028 Total Authorized Funding by Category: \$441,000,415

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects - Dallas District



DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0000-02-012 VA **DALLAS DALLAS** \$8,045,329 LIMITS FROM: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE REV DATE: 07/2024 LIMITS TO: LOOP TRAIL AT SIMPSON STUART MPO PROJECT ID: 25107 1 TIP PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS FUNDING CATEGORY: Cat 10 - RAISEGRANT DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT **OVERSIGHT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$8.045.329 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$70,000,000 \$8,045,329 \$1,609,066 \$8,045,329 Cat 10 -\$6,436,263 Construction: RAISEGRANT: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$78.045.329 \$6,436,263 \$0 \$0 \$1,609,066 \$0 \$8,045,329 **Funding by Share:** 0000-02-045 VA DALLAS NCTCOG \$29,500,000 DALLAS C,E DALLAS LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 07/2024 TECHNOLOGY UPGRADES LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104 1 SOUTH IH 35F TO THE WEST TIP CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES. FUNDING CATEGORY: 3LC.Cat 10 - RAISEGRANT DESCRIPTION: AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY MTP REFERENCE: BP2-002, TR3-002, TR3-007 NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART: INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT" Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,575,000 Approved Contribution State Regional By Category Phases: Federal Local Right Of Way: \$0 Construction: \$39,175,000 \$29,500,000 3LC: \$0 \$0 \$3,680,000 \$3,680,000 Cat 10 -\$25,000,000 \$0 \$0 \$820,000 \$25,820,000 \$0 Construction Engineering: \$0 RAISEGRANT: Contingencies: \$0 Indirects \$0

\$0

Funding by Share:

\$43,750,000

Bond Financing:

Total Project Cost:

\$25,000,000

\$0

\$0

\$820,000

\$3,680,000

\$29,500,000

EV 2025 (SEPT - ALIG)

DISTRICT	COUNTY	CSJ	HWY PHAS	2025 (SEPT - AU E CI T	•	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON KELLER SPRING DALLAS PARKWAY	EMENTS; REC			ISON BIGNAL, AND	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	11903 3LC P2-002, MO3-002,	\$2,303,662 TSMO2-002
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY T	HE TOWN OF ADDISON	I		.=	-::		=-==
						Project History:		RUCTION OF ROAD	
-	Cost Information:	Cost of		Au	thorized Fu	nding by Category		Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,003,662 \$1,300,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,422,096	\$2,303,662	3LC:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
Construction Engi									
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cos	st: \$19,725,758								
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
DALLAS	DALLAS 00	000-18-049 C	1	•	ISON	ADDISON	Ψυ	,000,002	\$1,745,700
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON MONTFORT DRIV CELESTIAL DRIVE RECONSTRUCT 4 TO SIDEWALKS, ADA R	VE FROM BEL ⁻ O 4 LANE ROA AMPS, AND LA	CLINE ROAD DWAY INCLUDING TRA	FFIC SIGNAL IMF		REV DATE: MPO PROJE	ATEGORY:	11903.1 3LC P2-002, MO3-002,	
	200/1200111112011			•		Project History:	ADDING T	O THE TID/STID EC	D CID I OAN
Total Project	t Cost Information:								
Preliminary Engin		Cost of Approved				nding by Category		Local	Funding
Right Of Way: Construction:	\$57,000 \$12,691,300	Phases: \$1,745,700	C·	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$1,745,700	By Category \$1,745,700
Construction Engi		Ψ1,743,700		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,745,700	ψ1,740,700
Contingencies:	\$0								
	\$0								
Indirects:									
Bond Financing:	\$0								
Bond Financing:	\$0								
Bond Financing:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
Bond Financing: Total Project Cos DALLAS LIMITS FROM:	\$0 st: \$14,437,000 DALLAS 00 ON QUORUM DRIVE	000-18-050 CS FROM NORTH		•	\$0	ADDISON REV DATE:	07/2024		\$1,745,700 \$4,520,000
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	\$0 st: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO	FROM NORTH	E,R	ADD	ISON	ADDISON REV DATE: MPO PROJE FUNDING CA	07/2024 CT ID: ATEGORY:	11903.2	\$4,520,000
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, TR	FROM NORTH O 4 LANE ROA RAFFIC SIGNA	S E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE	ADD EWALKS, INTERS NDSCAPING	ISON	ADDISON REV DATE: MPO PROJE	07/2024 CT ID: ATEGORY: ENCE: B	11903.2 3LC	\$4,520,000
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, TR	FROM NORTH O 4 LANE ROA RAFFIC SIGNA	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN	ADD EWALKS, INTERS NDSCAPING	ISON	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2024 CT ID: ATEGORY: ENCE: B	11903.2 3LC P2-002, MO3-002, SMO2-002	\$4,520,000 TSMO2-001,
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, TR	FROM NORTH O 4 LANE ROA RAFFIC SIGNA	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN	ADD EWALKS, INTERS NDSCAPING	ISON	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002	\$4,520,000 TSMO2-001, PR SIB LOAN
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, THE LOCAL CONTRIBUTION: eering: \$4,420,000	FROM NORTH O 4 LANE ROA RAFFIC SIGNA ON PAID BY T Cost of Approved	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN	ADD EWALKS, INTERS NDSCAPING I	ISON ECTION thorized Fu	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER Project History:	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FC	\$4,520,000 TSMO2-001, IR SIB LOAN Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	\$0 st: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, TR LOCAL CONTRIBUTI t Cost Information:	FROM NORTH O 4 LANE ROA RAFFIC SIGNA ON PAID BY T Cost of	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN HE TOWN OF ADDISON	ADD EWALKS, INTERS NDSCAPING	ISON	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FC	\$4,520,000 TSMO2-001, PR SIB LOAN
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, THE LOCAL CONTRIBUTI t Cost Information: eering: \$4,420,000 \$100,000 \$27,000,000	Cost of Approved Phases:	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN HE TOWN OF ADDISON	ADD EWALKS, INTERS NDSCAPING I Au Federal	ISON ECTION thorized Full State	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FO Local Contribution	\$4,520,000 TSMO2-001, PR SIB LOAN Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, TR LOCAL CONTRIBUTI t Cost Information: eering: \$4,420,000 \$100,000 \$27,000,000 neering: \$0	Cost of Approved Phases:	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN HE TOWN OF ADDISON	ADD EWALKS, INTERS NDSCAPING I Au Federal	ISON ECTION thorized Full State	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FO Local Contribution	\$4,520,000 TSMO2-001, PR SIB LOAN Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin: Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, THE LOCAL CONTRIBUTION: eering: \$4,420,000 \$100,000 \$27,000,000 ineering: \$0 \$0 \$0	Cost of Approved Phases:	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN HE TOWN OF ADDISON	ADD EWALKS, INTERS NDSCAPING I Au Federal	ISON ECTION thorized Full State	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FO Local Contribution	\$4,520,000 TSMO2-001, PR SIB LOAN Funding By Category
Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, THE LOCAL CONTRIBUTION: eering: \$4,420,000 \$100,000 \$27,000,000 neering: \$0 \$0 \$0 \$0	Cost of Approved Phases:	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN HE TOWN OF ADDISON	ADD EWALKS, INTERS NDSCAPING I Au Federal	ISON ECTION thorized Full State	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FO Local Contribution	\$4,520,000 TSMO2-001, PR SIB LOAN Funding By Category
Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin- Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$0 St: \$14,437,000 DALLAS 00 ON QUORUM DRIVE DALLAS PARKWAY RECONSTRUCT 4 TO IMPROVEMENTS, THE LOCAL CONTRIBUTION: eering: \$4,420,000 \$100,000 \$27,000,000 neering: \$0 \$0 \$0 \$0	Cost of Approved Phases:	E,R H OF ARAPAHO ROAD DWAY INCLUDING SIDE LS, LIGHTING, AND LAN HE TOWN OF ADDISON	ADD EWALKS, INTERS NDSCAPING I Au Federal	ISON ECTION thorized Full State	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER Project History: nding by Category Regional	07/2024 CT ID: ATEGORY: ENCE: B T: ADDING T	11903.2 3LC P2-002, MO3-002, SMO2-002 O THE TIP/STIP FO Local Contribution	\$4,520,000 TSMO2-001, PR SIB LOAN Funding By Category

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS KAUFMAN** 0000-18-051 CS Е **TERRELL TERRELL** \$400,000 LIMITS FROM: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY REV DATE: 07/2024 LIMITS TO: AMERICAN WAY MPO PROJECT ID: 25108 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE) FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-DAL-353 REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$400,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$6,100,000 \$400,000 \$0 \$0 \$400,000 \$400,000 Construction: 3LC: \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$6,500,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$0 \$400,000 \$400,000 DALLAS **VARIOUS** 0000-18-107 VA C.E **VARIOUS** NTTA \$363,000,000 LIMITS FROM: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) REV DATE: 07/2024 LIMITS TO: SH 360/SUBLETT ROAD MPO PROJECT ID: 84157 CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-41.10.1 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: DESIGN-BUILD PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$38,200,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$324,800,000 \$363,000,000 3LC: \$363,000,000 \$363,000,000 Construction Construction Engineering: \$577.500 Contingencies: \$247,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$363,825,000 \$0 \$0 \$0 \$363,000,000 **Funding by Share:** \$363,000,000 0000-18-121 CS DALLAS DALLAS DALLAS DALLAS \$1,500,000 N HASKELL AVE FROM US 75 NB FRONTAGE ROAD LIMITS FROM: REV DATE: 02/2025 LIMITS TO: CAPITOL AVE MPO PROJECT ID: 83216 CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN FUNDING CATEGORY: 3LC **DESCRIPTION:** SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE REMARKS ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Project History: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$0 \$1.500.000 \$0 \$1,500,000 \$1.500.000 Construction: \$1.500.000 3LC: \$0 \$0 \$0 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: \$1,500,000 **Total Project Cost:**

\$0

Funding by Share:

\$0

\$0

\$0

\$1,500,000

\$1,500,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0000-18-159 CS **DALLAS DALLAS** \$27,250,000 LIMITS FROM: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET REV DATE: 07/2024 LIMITS TO: ROBERT B CULLUM BLVD MPO PROJECT ID: 25110 TIP RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER FUNDING CATEGORY: 10 DESCRIPTION: THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING NRSA1-DAL-339 **CROSSWALKS** REMARKS: Project History: 2023 SAFE STREETS AND ROADS FOR ALL **GRANT Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$0 **Approved** Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: Construction: \$27,250,000 **\$27,250,000** 10: \$21,800,000 \$0 \$0 \$5,450,000 \$0 \$27,250,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$27,250,000 \$21,800,000 \$0 \$0 \$5,450,000 \$0 \$27,250,000 Funding by Share: **DALLAS VARIOUS** 0000-18-184 VA **VARIOUS NCTCOG** \$3.037.884 Е LIMITS FROM: REGIONWIDE DALLAS-FORT WORTH METRO AREA REV DATE: 02/2025 LIMITS TO: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY MPO PROJECT ID: 25128 PROGRAM, INCLUDING NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TIP FUNDING CATEGORY: Cat 10 - FCFIG,TDC DESCRIPTION: TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME 008. F3-002 REMARKS: REVISE LOCAL MATCH TO TDCS **Project History:** 3,037,884 TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost	Information:	Cost of		Αι	uthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$3,037,884 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,952,645	\$3,037,884	TDC:	\$0	\$0	\$607,577	\$0	\$0	\$0
Construction Engineering	g: \$0		Cat 10 - FCFIG:	\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,990,529								
			Funding by Share:	\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

EV 2025 (SEDT ALIC)

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-185 VA **VARIOUS NCTCOG** \$5,822,130 LIMITS FROM: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN REV DATE: 07/2024 AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT LIMITS TO: MPO PROJECT ID: 25129 PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING FUNDING CATEGORY: 10 TIP **DESCRIPTION:** STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA വെ ACTIVITIES; INCLUDES NCTCOG STAFF TIME RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093 REMARKS: Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$5,822,130 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$81,677,870 **\$5,822,130** 10: \$4,657,704 \$1,164,426 \$0 \$5,822,130 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$87,500,000 **Total Project Cost:** \$4,657,704 \$0 \$1,164,426 \$0 \$5,822,130 Funding by Share: \$0 DALLAS 0000-18-186 VA **VARIOUS** \$300,000 **VARIOUS** NCTCOG Е LIMITS FROM: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25130 PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES FUNDING CATEGORY: 10,TDC DESCRIPTION: TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002 RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ REMARKS: 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096 Project History: 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$60,000 \$4,500,000 \$0 \$0 Construction: \$300,000 TDC: \$0 \$0 \$0 10: \$300,000 \$0 \$0 \$0 \$0 \$300,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$4.800.000 **Total Project Cost:**

\$300,000

Funding by Share:

\$0

\$0

\$0

\$0

\$300,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

PROJECT SPONSOR YOE COST COUNTY HWY **PHASE** CITY DISTRICT CSJ **DALLAS VARIOUS** 0000-18-187 IH 20 C.E **VARIOUS NCTCOG** \$16,335,574 LIMITS FROM: REV DATE: SOUTH LANCASTER ROAD 07/2024 LIMITS TO: **BONNIE VIEW ROAD** MPO PROJECT ID: 25129.1 TIF PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN FUNDING CATEGORY: 10 DESCRIPTION: REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND 008 MAINTENANCE EXPENSES REMARKS: RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093 Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,600,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$14,735,574 **\$16.335.574** 10: \$13,068,459 \$0 \$0 \$3 267 115 \$0 \$16 335 574 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$16,335,574 \$0 \$3,267,115 \$0 \$13,068,459 \$0 \$16,335,574 Funding by Share: DALLAS VARIOUS 0000-18-188 VA VARIOUS NCTCOG C.F \$2,939,589 LIMITS FROM: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH REV DATE: 05/2025 121 TO DNT; SH 114 FROM PGBT TO IH 35E; LIMITS TO: SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; MPO PROJECT ID: 25130.2 INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY TIP DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR FUNDING CATEGORY: 10 **DESCRIPTION:** DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS 008. F3-002 RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-REMARKS: 02-095, AND TIP 25130,4/CSJ 0000-02-096 Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR OUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$293,959 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$2,645,630 \$2,939,589 10: \$2,351,671 \$587,918 \$0 \$2,939,589 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,939,589

\$2,351,671

\$0

\$0

\$587,918

\$0

\$2,939,589

Funding by Share:

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	-Y 2025 (SEPT) \SE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 ON COIT ROAD AT OSAGE PLZ COU CONSTRUCT NEW S		Д Т		VARIOUS	DART REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	20003.4 7,TDC SMO2-002	\$863,333
						Project Histor	JULY 2023 172,667 TF	UNDING APPROVE FOR DART/DALLA: RANSPORTATION I ISED IN LIEU OF LI ' 2	S MEDIATION; DEVELOPMENT
Total Projec	t Cost Information:	Cost of	 		Authorized Fu	nding by Catego	rv/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	TDO			Ü			
Construction:	\$863,333	\$863,333	TDC: 7:	\$0 \$863,333	\$0 \$0	\$172,667 \$0	\$0 \$0	\$0 \$0	\$0 \$863,333
Construction Eng			7.	φουσ,σσσ	φυ	ΦО	φυ	φυ	φουσ,σσσ
Contingencies: Indirects:	\$0		 						
	\$0		1						
Bond Financing:	\$0		1						
Total Project Co	st: \$863,333		Ì						
			<u> </u>						
			Funding by Share:	\$863,333	\$0	\$0	\$0	\$0	\$863,333
		00-18-194 V	A C,	E	VARIOUS	NCTCOG			\$13,400,645
DALLAS	VARIOUS 00					REV DATE	: 07/2024		. , ,
DALLAS LIMITS FROM:	VARIOUS 00 REGIONWIDE DALLA	AS-FORT WOF	TH METRO AREA			ILV DATE			
	REGIONWIDE DALLA	FOR CHARG	RTH METRO AREA ING AND FUELING IN	FRASTRUCTU	RE COMMUNITY	MPO PRO	JECT ID:	25128.1	
LIMITS FROM: LIMITS TO:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONST	S FOR CHARG NG IRUCT UP TO	ING AND FUELING IN	CLE CHARGING	STATION PORTS	MPO PRO	CATEGORY:	Cat 10 - FCFIG	
LIMITS FROM: LIMITS TO:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE	S FOR CHARG NG IRUCT UP TO NCTCOG 12-0	ING AND FUELING IN	CLE CHARGING MPHASIS ON U	STATION PORTS	MPO PRO	CATEGORY: ERENCE: A	Cat 10 - FCFIG Q3-003, AQ3-004,	AQ2-003, AQ3-
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND	S FOR CHARG NG IRUCT UP TO NCTCOG 12-C FILLING GAPS	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E S IN THE CHARGING S	CLE CHARGING MPHASIS ON U STATION NETW	STATION PORTS INDERSERVED ORK	MPO PRO	CATEGORY: ERENCE: A	Cat 10 - FCFIG	AQ2-003, AQ3-
LIMITS FROM: LIMITS TO:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND	S FOR CHARG NG IRUCT UP TO NCTCOG 12-C FILLING GAPS	ING AND FUELING IN 100 ELECTRIC VEHIC OUNTY MPA, WITH E	CLE CHARGING MPHASIS ON U STATION NETW	STATION PORTS INDERSERVED ORK	MPO PRO	CATEGORY: ERENCE: A	Cat 10 - FCFIG Q3-003, AQ3-004,	AQ2-003, AQ3-
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND	S FOR CHARG NG IRUCT UP TO NCTCOG 12-C FILLING GAPS	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E S IN THE CHARGING S	CLE CHARGING MPHASIS ON U STATION NETW	STATION PORTS INDERSERVED ORK	MPO PRO FUNDING MTP REFE	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN	Cat 10 - FCFIG Q3-003, AQ3-004,	IG AND FUELING ROJECT CAN BE IR QUALITY
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND	S FOR CHARG NG IRUCT UP TO NCTCOG 12-C FILLING GAPS 128/CSJ 0000-	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E S IN THE CHARGING S	CLE CHARGING MPHASIS ON U STATION NETW	STATION PORTS INDERSERVED /ORK P	MPO PRO	CATEGORY: RENCE: A0 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A	IG AND FUELING ROJECT CAN BE IR QUALITY
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25	S FOR CHARG NG IRUCT UP TO NCTCOG 12-C FILLING GAPS 128/CSJ 0000-	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E S IN THE CHARGING S	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS UNDERSERVED VORK P Authorized Fu	MPO PRO FUNDING MTP REFE Project History	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share:	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25 at Cost Information: heering: \$1,340,065 \$0	Cost of Approved PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E B IN THE CHARGING 18-184 AND PROJECT	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS INDERSERVED FORK P Authorized Full State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share: Local	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI Local Contribution	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25 at Cost Information: seering: \$1,340,065 \$0 \$12,060,580	Cost of Approved PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E S IN THE CHARGING S	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS UNDERSERVED VORK P Authorized Fu	MPO PRO FUNDING MTP REFE Project History	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share:	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25 St Cost Information: neering: \$1,340,065 \$0 \$12,060,580 ineering: \$0	Cost of Approved PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E B IN THE CHARGING 18-184 AND PROJECT	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS INDERSERVED FORK P Authorized Full State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share: Local	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI Local Contribution	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25 St Cost Information: neering: \$1,340,065 \$0 \$12,060,580 sineering: \$0 \$0	Cost of Approved PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E B IN THE CHARGING 18-184 AND PROJECT	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS INDERSERVED FORK P Authorized Full State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share: Local	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI Local Contribution	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25 At Cost Information: neering: \$1,340,065 \$0 \$12,060,580 ineering: \$0 \$0 \$0	Cost of Approved PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E B IN THE CHARGING 18-184 AND PROJECT	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS INDERSERVED FORK P Authorized Full State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share: Local	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI Local Contribution	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engin Contingencies:	REGIONWIDE DALLA PHASE 2 ACTIVITIES PROGRAM, INCLUDI DESIGN AND CONSTHROUGHOUT THE COMMUNITIES AND RELATED TO TIP 25 St Cost Information: neering: \$1,340,065 \$0 \$12,060,580 sineering: \$0 \$0	Cost of Approved PAGE PAGE PAGE PAGE PAGE PAGE PAGE PAGE	ING AND FUELING IN 100 ELECTRIC VEHIC COUNTY MPA, WITH E B IN THE CHARGING 18-184 AND PROJECT	CLE CHARGING MPHASIS ON U STATION NETW IS IN RURAL TI	STATION PORTS INDERSERVED FORK P Authorized Full State	MPO PRO FUNDING MTP REFE Project History nding by Catego Regional	CATEGORY: RENCE: AG 00 y: CAT 10 IS INFRASTRI FOUND IN MANAGEM UPWP ory/Share: Local	Cat 10 - FCFIG Q3-003, AQ3-004, 18, F3-002 FEDERAL CHARGIN JCTURE GRANT; P SUBTASK 3.03 - A ENT AND OPERATI Local Contribution	IG AND FUELING ROJECT CAN BE IR QUALITY ONS OF THE Funding By Category

\$10,720,516

Funding by Share:

\$0

\$2,680,129

\$0

\$0

\$13,400,645

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0009-11-251 IH 30 Е **DALLAS** TXDOT-DALLAS \$3,271,495 LIMITS FROM: REV DATE: IH 45 07/2024 LIMITS TO: FERGUSON RD MPO PROJECT ID: 13043 3 TIP RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES FUNDING CATEGORY: SW PE DESCRIPTION: MTP REFERENCE: FT1-28.60.3 REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW

WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252

PAGE: 8

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,271,495 Approved State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$91,546,705 \$3,271,495 SW PE: \$3,271,495 \$3,271,495 Construction: Construction Engineering: \$4,209,141 Contingencies: \$4,210,825 Indirects: \$2,075,937 \$0 Bond Financing: **Total Project Cost:** \$105.314.103 \$3,271,495 \$0 \$0 \$0 \$3,271,495 **Funding by Share:** \$0

DALLAS DALLAS 0009-11-252 IH 30 E.R VARIOUS TXDOT-DALLAS \$83,439,846

LIMITS FROM: IH 45 REV DATE: 07/2024

LIMITS TO: FERGUSON RD MPO PROJECT ID: 13043.1

TIP RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND PURDING CATEGORY: SW PE,SW ROW RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS

MTP REFERENCE: FT1-28.60.3

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED

TO TIP 13043.2/CSJ 0009-11-259

Total Project Cost	Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$51,439,846 \$32,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$25,000,000	\$83,439,846	SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction Engineering	g: \$58,563,982		SW ROW:	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
Total Project Cost:	\$254,474,841								
			Funding by Share:	\$0	\$83,439,846	\$0	\$0	\$0	\$83,439,846

DALLAS DALLAS 0009-11-254 IH 30 C DALLAS TXDOT-DALLAS \$831,505,328 LIMITS FROM: IH 35F REV DATE: 08/2025

LIMITS TO: IH 45 MPO PROJECT ID: 13030

TIP IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC FUNDING CATEGORY: 12,2M,3LC,4,7,Cat 11 - COCO DESCRIPTION: TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: MTP REFERENCE: FT1.28 60 2

TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: MTP REFERENCE: FT1-28.60.1, FT1-28.60.2 RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4

LANE DISC FRTG

REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12

FUNDING TRADE

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$18,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$27,000,000 \$831,505,328 \$831,505,328 2M \$360,567,938 \$90.141.985 \$0 \$0 \$0 \$450,709,923 Construction: 3LC: \$0 \$0 \$0 \$0 \$9,940,011 \$9,940,011 Construction Engineering: \$49,001,571 4: \$75,151,848 \$18,787,962 \$0 \$0 \$0 \$93,939,810 Contingencies: \$53,107,267 7: \$11,440,361 \$0 \$57,201,806 \$45.761.445 \$0 \$0 Indirects: \$24.167.441 Cat 11 - COCO: \$78,540,348 \$19,635,087 \$0 \$0 \$0 \$98,175,435 \$0 Bond Financing: 12. \$97,230,674 \$24,307,669 \$0 \$0 \$0 \$121,538,343 **Total Project Cost:** \$1,002,781,607 Funding by Share: \$657,252,253 \$164.313.064 \$0 \$0 \$9.940.011 \$831,505,328

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0009-11-259 E.R **VARIOUS** TXDOT-DALLAS \$11,000,000 LIMITS FROM: REV DATE: IH 635 07/2024 LIMITS TO: BASS PRO DRIVE (IN GARLAND) MPO PROJECT ID: 13043 2 TIP FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007 DR: OPERATIONAL IMPROVEMENTS REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$7,000,000 \$11,000,000 SW PE: \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 Construction \$0 SW ROW: \$6,300,000 \$700,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$13,623,811 Contingencies: \$13,626,602 Indirects \$6,719,226 \$0 Bond Financing: \$44,969,639 **Total Project Cost:** Funding by Share: \$6,300,000 \$4,700,000 \$0 \$0 \$0 \$11,000,000 DALLAS DALLAS 0009-11-260 IH 30 E,R **VARIOUS** TXDOT-DALLAS \$36,466,336 LIMITS FROM: IH 635 REV DATE: 07/2024 LIMITS TO: BASS PRO DRIVE MPO PROJECT ID: 13082 TIF OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO MTP REFERENCE: BP2-002, FT3-007 ADDITIONAL CAPACITY) REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$34,466,336 \$50,622,382 \$36.466.336 SW PE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction: SW ROW: \$0 \$34,466,336 \$0 \$0 \$0 \$34,466,336 Construction Engineering: \$3,766,960 \$4,171,827 Contingencies: Indirects: \$1,431,741 \$0 Bond Financing: \$96,459,246 **Total Project Cost:** \$36,466,336 \$0 \$0 \$0 \$36,466,336 Funding by Share: **DALLAS DALLAS** 0009-11-262 IH 30 E,R **DALLAS** TXDOT-DALLAS \$82,762,463 LIMITS FROM: FERGUSON RD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 50006 1 US 80 TIP RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS MTP REFERENCE: FT1-28 70 1 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$14.663.484 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$68,098,979 \$381,354,281 \$82,762,463 SW PE: \$0 \$14,663,484 \$0 \$0 \$0 \$14,663,484 Construction: \$68,098,979 SW ROW: \$0 \$68 098 979 \$0 \$0 \$0 Construction Engineering: \$21,272,419 \$21,280,931 Contingencies: Indirects \$10.491.499 Bond Financing: **Total Project Cost:** \$517.161.593

\$0

\$82,762,463

\$0

Funding by Share:

\$0

\$0

\$82,762,463

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - ASE	· AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 000 FERGUSON RD US 80 RECONSTRUCT AND	09-11-263 IH			DALLAS IANAGED LANES	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	50006 SW PE [1-28.70.1	\$2,677,981
						Project History			
-	t Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$2,677,981 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$48,008,629	\$2,677,981	SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
	gineering: \$2,677,981								
Contingencies: ndirects:	\$2,679,053 \$1,320,773								
Bond Financing:	\$0		i -						
Total Project Co	st: \$57,364,417								
			Funding by Share:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 000 US 80 IH 635 US 80 TO MOTLEY DI RECONSTRUCT 4/6 L 635: RECONSTRUCT LANE CONT TO 4/6 L	RIVE: RECON ANE CONT TO AND WIDEN (STRUCT 6 TO 6 GEN O 4/6 LANE CONT FF O TO 8 GENERAL PU	, IERAL PURPOSE RONTAGE RD; M	OTLEY DRIVE TO) IH MTP REFER	ATEGORY:	50004 SW PE,SW ROW T1-28.70.2, FT1-28	\$42,037,436 70.3
REMARKS:	ADD PROJECT TO TH	HE 2025-2028	TIP/STIP						
			, —			Project History	:		
-	t Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$10,663,128 \$31,374,308	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$236,958,396	\$42,037,436		\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
	ineering: \$14,803,976		SW ROW:	\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
Contingencies: ndirects:	\$14,809,900 \$7,301,281								
Bond Financing:	\$0		!						
Total Project Co	st: \$315,910,989		 						
				•	* 40 00 7 400				
			Funding by Share:	\$0	\$42,037,436	\$0	\$0	\$0	\$42,037,436
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 004 STEWART RD ELDORADO PARKWA RECONSTRUCT AND ADVANCE TO FY2025	WIDEN 4 LAN	NE UNDIVIDED ROAL	DWAY TO 6 LANI		MTP REFER	ECT ID: ATEGORY:	13073 2M,3LC,4 SA1-1.680.300	\$65,427,760
REWARKS.	MCKINNEY	AND DECKE	ASE FUNDING, LOC.	AL CONTRIBUTI	ON PAID BY CITY				
Total Projec	t Cost Information:	0.4.6	, —			Project History		10-YEAR PLAN PRO	DJECT
Preliminary Engin		Cost of Approved		.		nding by Categor	•	Local	Funding
Right Of Way: Construction:	\$14,400,000 \$65,427,760	Phases: \$65,427,760	2M:	Federal \$31,644,172	State \$7,911,043	Regional \$0	Local \$0	Contribution \$0	By Category \$39,555,215
Construction.		¥50,7£1,100	3LC:	\$31,044,172	\$7,911,043	\$ 0	\$0 \$0	\$1,206,587	\$1,206,587
Contingencies:	\$6,781,202		4:	\$19,732,766	\$4,933,192	\$0	\$0	\$0	\$24,665,958
ndirects:	\$3,323,123								
Bond Financing:	\$0								
Fotal Project Co	st: \$100,338,758								
			Funding by Share	\$51,376,938	\$12,844,235	\$0	\$0	\$1,206,587	\$65 427 760
			Funding by Share:	ψυ 1,υ10,936	ψ12,044,233	φυ	φυ	ψ1,200,307	\$65,427,760

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 00- SH 5/SPUR 399 INTE STEWART RD RECONSTRUCT AND TO 4/6 LANE CONTIN ADVANCE TO FY202	WIDEN 4 LAN	IE ARTERIAL TO 8 LA AGE ROADS		CKINNEY	TXDOT-DALLAS REV DATE: MPO PROJE T 0 FUNDING CA MTP REFER	ATEGORY:	13072 2M 1-4.15.1, RSA1-1.	\$18,634,223 680.315
						Project History:		9 ARE DUALLY DES	
Total Projec	t Cost Information:	Cost of	[Authorized Fu	nding by Category	y/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,600,000 \$18,634,223	\$18,634,223	2M:	\$14,907,378	\$3,726,845	\$0	\$0	\$0	\$18,634,223
Construction Eng		****,****,==*	— 	*,,	**,*=*,***	**	**	**	, , , , , , , , , , , , , , , , , , ,
Contingencies:	\$1,254,400		 						
Indirects:	\$604,778		 						
Bond Financing:	\$0		 						
Total Project Co	st: \$28,894,637		 						
			Funding by Share:	\$14,907,378	\$3,726,845	\$0	\$0	\$0	\$18,634,223
DALLAS	COLLIN 004	47-05-063 CS		R M	CKINNEY	TXDOT-DALLAS			\$6,800,000
LIMITS FROM:	ON N MCDONALD ST			\ IVI	CKINILI	REV DATE:	11/2024		\$0,000,000
LIMITS TO:	LOUISIANA ST					MPO PROJE	ECT ID:	21086.1	
TIP DESCRIPTION:	CONSTRUCTION OF	LOWER SH 5	PEDESTRIAN AMEN	ITIES		FUNDING CA			
DESCRIPTION.						MTP REFER		3-011, RSA1-1.68 PD2-001	0.250, SD3-003,
REMARKS:	ADD PROJECT TO TH	HE 2025-2028	TIP/STIP; PROJECT	SPLIT FROM TIP	21086				
			,			Project History:	LOCAL MAT TOTAL; CIT & REGIONA	OF TDCS USED IN ICH AND ARE NOT IY OF MCKINNEY F AL TDCS; RELATED 0918-24-302	INCLUDED IN OLICY BUNDLE
Total Projec	t Cost Information:	Cost of	 		Authorized Fu	nding by Category	y/Share:	Local	Frankin a
Preliminary Engin	neering: \$0 \$6,800,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$500,000		TDC:	\$0	\$0	\$1,360,000	\$0	\$0	\$0
Construction Eng	ineering: \$1,573,876	•	7 :	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
Contingencies: Indirects:	\$1,999,646 \$714,115								
Bond Financing:	\$0		 						
Total Project Co	st: \$11,587,637		 - -						

\$6,800,000

\$0

\$0

Funding by Share:

\$0

\$0

\$6,800,000

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0047-07-228 US 75 С **DALLAS TXDOT-DALLAS** \$1,500,000 LIMITS FROM: AT NORTHAVEN ROAD REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 55108 1 TIP FUNDING CATEGORY: 5 CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING VOC (LBS/DAY): 10.8 NOX (LBS/DAY): 9.18 Project History: DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT & RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING **INCREASES Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,200,000 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$0 \$5,344,283 \$1,500,000 5: \$1,200,000 \$300,000 \$0 \$0 \$0 \$1,500,000 Construction: Construction Engineering: \$306,669 Contingencies: \$108,596 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$6.959.548 Funding by Share: \$1,200,000 \$300,000 \$0 \$0 \$0 \$1,500,000 DALLAS DENTON 0081-03-049 US 377 E.R ROANOKE TXDOT-DALLAS \$22,465,526 LIMITS FROM: REV DATE: 07/2024 SH 114 LIMITS TO: SOUTH OF FM 1171 MPO PROJECT ID: 20123 RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,SW PE,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.540.230, RSA1-1.540.240 REMARKS: LOCAL CONTRIBUTION BY DENTON CO Project History: RELATED TO TIP 20115/CSJ 0081-03-047 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$6.545.425 Approved Contribution State Regional By Category Phases: Federal Local Right Of Way: \$15,920,101 Construction: \$89,260,384 \$22,465,526 3LC: \$0 \$0 \$0 \$0 \$2,645,000 \$2,645,000 SW PE: \$3.900.425 \$0 \$3.900.425 \$0 \$0 \$0 Construction Engineering: \$5,578,642 SW ROW: \$12,736,081 \$1,592,010 \$0 \$1,592,010 \$0 \$15,920,101 Contingencies: \$5,614,478 Indirects \$2,751,371 \$0 Bond Financing: **Total Project Cost:** \$125,670,401 **Funding by Share:** \$12,736,081 \$5,492,435 \$1.592.010 \$2,645,000 \$22,465,526 **DALLAS** FILIS 0092-04-077 IH 45 **ENNIS** TXDOT-DALLAS \$7,453,675 LIMITS FROM: AT SH 34/ENNIS AVE **REV DATE:** 11/2024 LIMITS TO: MPO PROJECT ID: 14089 CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL FUNDING CATEGORY: 5 DESCRIPTION: IMPROVEMENTS/RETIMING MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: INCREASE CONSTRUCTION FUNDING VOC (LBS/DAY): 0.04 NOX (LBS/DAY): 0.08 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$250,000 **Approved** State Regional Local Contribution By Category Federal Phases: Right Of Way: \$2,000,000 \$7,453,675 **\$7,453,675** 5 \$5,962,940 \$1,490,735 \$0 \$0 \$0 \$7,453,675 Construction: Construction Engineering: \$554,853 Contingencies: \$299,401 \$216.525 Indirects: \$0 Bond Financing: **Total Project Cost:** \$10.774.455

\$1,490,735

\$5,962,940

Funding by Share:

\$0

\$0

\$7,453,675

\$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2025 (SEPT - ISE	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 000 EAST OF TOWN EAS EAST OF BELT LINE RECONSTRUCT AND FRONTAGE ROAD TO 635 INTERCHANGE INCREASE CONSTRU	RD WIDEN 4 TO O 4/6 LANE CO	6/8 MAINLANES AND ONTINUOUS FRONTA	2/4/6 LANE COI GE ROADS AND) RECONSTRUC		ECT ID: CATEGORY:	53109 12 ۲1-32.10.1, FT1-32	\$52,473,022 10.2
REMARKS:	INCREASE CONSTRU	JCTION FUND	ING FOR COST INCR	EASE AT LETTI	NG	Dunio et History	- DECIONAL	10 VEAD DI AN DDO	
Total Projec	t Cost Information:	Cost of	[Authorized Fu	Project History		10 YEAR PLAN PRO)JEC1
Preliminary Engin Right Of Way: Construction:	\$11,989,900 \$9,779,908 \$342,164,864 ineering: \$16,764,476 \$24,677,309 \$12,687,356	Approved Phases: \$52,473,022	12:	Federal \$41,978,418	State \$10,494,604	nding by Categor Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$52,473,022
Total Project Co									
			Funding by Share:	\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 013 WEST OF BRIDGEFA 4TH STREET RECONSTRUCT AND ADVANCE TO FY2025	WIDEN 4 LAN	NE ROADWAY TO 6 LA	ANE DIVIDED	RINCETON ON PAID BY COL	MTP REFER	ECT ID: CATEGORY:	55233 2M,3LC,4 SA1-2.225.670	\$76,091,878
						Project History		10-YEAR PLAN PRO 233.1/CSJ 0135-03-	
Total Projec Preliminary Engin Right Of Way:	t Cost Information: eering: \$2,000,000 \$32,000,000	Cost of Approved Phases:	[— · · · · · · · · · · · · · · · · · ·	Federal	Authorized Fu	nding by Categor Regional		Local Contribution	Funding By Category
Construction:	\$76,091,878	\$76,091,878	2M: 3LC:	\$19,351,920 \$0	\$4,837,981 \$0	\$0 \$0	\$0 \$0	\$0 \$11,000,000	\$24,189,901 \$11,000,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$2,322,355 \$1,138,068 \$0		4:	\$32,721,581	\$8,180,396	\$0	\$0 \$0	\$11,000,000	\$40,901,977
			Funding by Share:	\$52,073,501	\$13,018,377	\$0	\$0	\$11,000,000	\$76,091,878
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 013 FM 1827 JCT US 380/ WEST PI RECONSTRUCT AND CONTINUOUS FRON' TWO RELATED CSJS SHORT SEGMENT OI TO 10 LANE FREEWA	WIDEN 6 TO TAGE ROADS WILL CONST THIS FACILI	RIVE 10 LANE FREEWAY A	AND CONSTRUC	NE IMPROVEME	MTP REFER	ECT ID: CATEGORY:	55283 SW PE,SW ROW [1-2.110.1, RSA1-2	\$53,720,000 .225.665
						Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec Preliminary Engin Right Of Way:	t Cost Information: eering: \$720,000 \$53,000,000	Cost of Approved Phases:		Federal	Authorized Fu State	nding by Categor Regional	ry/Share: Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$116,108,142	\$53,720,000	SW PE: SW ROW:	\$0 \$0	\$720,000 \$53,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$720,000 \$53,000,000
Contingencies: Indirects:	\$7,430,921 \$3,582,633								
Bond Financing: Total Project Co	\$0								
. 5 1 10,601 00	J. 7.00,341,000								
			Funding by Share:	\$0	\$53,720,000	\$0	\$0	\$0	\$53,720,000

						PROJECTS				
DISTRICT	COUNTY	CSJ	HWY	FY 2 PHASE	2025 (SEPT	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 01 AIRPORT DRIVE WEST OF BRIDGEFA RECONSTRUCT AND			C TO 6 LANE		RINCETON	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY: RENCE: R	55233.1 2M SA1-2.225.660, RS/ SA1-2.225.670	\$55,614,998 A1-2.225.665,
REMARKS:	ADVANCE TO FY202	25 AND DECRE	ASE FUNDING				Project History:			
Total Project	t Cost Information:	Cont of	<u></u>			A415 a.uia.d F			233/CSJ 0135-03-04	6
Preliminary Engir		Cost of Approved	i -		Cadaral		nding by Categor	=	Local Contribution	Funding
Right Of Way: Construction:	\$0 \$55,614,998	Phases: \$55,614,998	2M·	\$4	Federal 14,491,998	State \$11,123,000	Regional \$0	Local \$0	\$0	By Category \$55,614,998
Construction Eng		- 400,014,000		Ψ	11,101,000	Ψ11,120,000	Ψ	ΨΟ	40	φοσ,στ1,σσσ
Contingencies: Indirects:	\$4,026,360 \$1,020,446									
Bond Financing:	\$0		 - - -							
Total Project Co	st: \$64,251,958									
			Funding by S	hare: \$	344,491,998	\$11,123,000	\$0	\$0	\$0	\$55,614,998
DALLAS	COLLIN 01	35-04-033 US	S 380	С	Р	RINCETON	TXDOT-DALLAS			\$11,561,158
LIMITS FROM: LIMITS TO: TIP	4TH STREET CR 458 RECONSTRUCT AN		IE ROADWAY T	O 6 LANE	ES DIVIDED		REV DATE: MPO PROJE FUNDING C	ATEGORY:		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DESCRIPTION: REMARKS:	DECREASE FUNDIN	G					MTP REFER	RENCE: R	SA1-2.225.670	
TALIMITATO.	DEOREROE I ONDIN	O .					Drois at History	DECTONAL	10 VEAD DIANIDO	
Total Project	t Cost Information:	Cost of	<u></u>			A . the order of Fee	Project History:		. 10-TEAR PLAN PRO	
Preliminary Engir Right Of Way: Construction:		Approved Phases: \$11,561,158	2M:	9	Federal \$9,248,926	State \$2,312,232	nding by Categor Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$11,561,158
Construction Eng	-		 							
Contingencies: Indirects:	\$533,445 \$261,414		 							
Bond Financing:	\$0	_	 							
Total Project Co	st: \$18,341,466									
			Funding by S	hare:	\$9,248,926	\$2,312,232	\$0	\$0	\$0	\$11,561,158
DALLAS LIMITS FROM:	JCT US 380/EAST PI	35-04-036 US RINCETON DR		E,R	Р	RINCETON	TXDOT-DALLAS REV DATE:	07/2024		\$31,115,000
LIMITS TO: TIP	CR 560 RECONSTRUCT ANI	O WIDEN 4 LAN	IE ARTERIAL T	O 8 LANE	FREEWAY	AND CONSTRUC	MPO PROJE T 0 FUNDING C		13069 SW PE,SW ROW	
DESCRIPTION: REMARKS:	TO 4/6 LANE CONTI						MTP REFER		T1-2.130.1, RSA1-2	.225.675
							Project History:	REGIONAL	. 10-YEAR PLAN PRO)JECT
Total Projec	t Cost Information:	Cost of				Authorized Fu	nding by Categor	y/Share:		F
Preliminary Engir Right Of Way:	neering: \$5,715,000 \$25,400,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$40,008,000	\$31,115,000			\$0	\$5,715,000	\$0	\$0 \$0	\$0 \$0	\$5,715,000
	ineering: \$40,389,496		SW ROW:		\$0	\$25,400,000	\$0	\$0	\$0	\$25,400,000
Contingencies: Indirects:	\$61,933,775 \$19,919,990									
Bond Financing:	\$0		<u> </u>							
Total Project Co	st: \$193,366,261		 - -							

\$31,115,000

Funding by Share:

\$0

\$0

\$31,115,000

					025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	020 (OLI 1	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 01 JCT US 380/WEST O JCT US 380/EAST OI CONSTRUCT 0 TO 8 FRONTAGE ROADS	FPRINCETON	I DRIVE DRIVE	E,R ONSTRUCT		RINCETON ANE CONTINUOUS	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	55284 SW PE,SW ROW [1-2.110.2, FT1-2.1	\$169,665,000
							Project Histor	v: REGIONAL	10-YEAR PLAN PRO	 DJECT
Total Projec	ct Cost Information:	Cost of				Authorized Fur	nding by Catego			
	neering: \$19,665,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$150,000,000 \$856,181,500	\$169,665,000	SW PE:		\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Eng	gineering: \$59,486,806		SW ROW:		\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000
Contingencies:	\$54,795,616									
Indirects:	\$26,418,336 \$0									
Bond Financing: Total Project Co										
			Funding by	Share:	\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000
DALLAS	ELLIS 01	72-04-049 US	S 287	E,R	,	VARIOUS	TXDOT-DALLAS	3		\$44,166,838
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF SH 360 WEST OLD FORT WI RECONSTRUCT 4 LA CONTINUOUS FROM PRAIRIE RIDGE BLV	ORTH ROAD ANE ARTERIAL ITAGE ROADS	TO 4 LANE F	REEWAY, C	CONSTRUC	T 0 TO 4 LANE	REV DATE MPO PRO FUNDING	E: 07/2024 JECT ID: CATEGORY: ERENCE: FI	55305 SW PE,SW ROW [1-1.80.2, FT1-1.90 [220.725	
REMARKS:		,	,					1.	220.723	
							Project Histor	v:		
Total Project	t Cost Information:	Cost of				Authorized Fur	nding by Catego			
	neering: \$38,649,838	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,517,000 \$301,531,205	\$44,166,838	SW PE:		\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
Construction Eng	gineering: \$19,037,553		SW ROW:		\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Contingencies:	\$18,966,313									
Indirects: Bond Financing:	\$9,294,428 \$0									
Total Project Co										
•										
			Funding by	Share:	\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 01 SOUTH MIDLOTHIAN BUS 287R NORTH IN RECONSTRUCT 4 CONTINUOUS FROM PKWY, STOUT RD, F	I WAXAHACHII ANE ARTERIAL ITAGE ROAD <i>I</i>	E _ TO 4 LANE F AND INTERCH	ANGES AT	CONSTRUC ONWARD F			: 07/2024 JECT ID: CATEGORY:	55308 SW PE,SW ROW 11-1.100.2, RSA1-1	\$24,684,063
							Project Histor	y:		
Total Projec	t Cost Information:	Cost of				Authorized Fur	nding by Catego			
Preliminary Engi	<u> </u>	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$14,632,000 \$324,288,028	\$24,684,063	SW PE:		\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
	gineering: \$20,445,489	-	SW ROW:		\$0	\$14,632,000	\$0	\$0	\$0	\$14,632,000
Contingencies:	\$27,009,033									
Indirects:	\$10,187,615 \$0									
Bond Financing: Total Project Co										
.,										
			Funding by	Sharo:	\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS ELLIS** 0172-08-103 US 287 E.R **ENNIS** TXDOT-DALLAS \$45,187,627 LIMITS FROM: WEST OF BOYCE RD REV DATE: 07/2024 LIMITS TO: EAST OF COOKE RD MPO PROJECT ID: 53119 TIP RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY. CONSTRUCT 0 TO 4 LANE FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD MTP REFERENCE: FT1-1.110.4, RSA1-1.220.825 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$8.011.000 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$37,176,627 \$10,000,000 \$45,187,627 SW PE: \$0 \$8,011,000 \$0 \$0 \$0 \$8,011,000 Construction: SW ROW: \$29.741.302 \$7,435,325 \$0 \$0 \$0 \$37,176,627 \$9 058 994 Construction Engineering: \$11,423,002 Contingencies: Indirects \$4 513 932 \$0 Bond Financing: \$80,183,555 **Total Project Cost:** Funding by Share: \$29,741,302 \$15,446,325 \$0 \$0 \$0 \$45,187,627 **DALLAS ELLIS** 0172-13-008 US 287 E,R **MIDLOTHIAN** TXDOT-DALLAS \$14,252,707 LIMITS FROM: US 67 REV DATE: 07/2024 LIMITS TO: SOUTH MIDLOTHIAN PKWY MPO PROJECT ID: 55307 TIP CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE FUNDING CATEGORY: SW PE,SW ROW INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY DESCRIPTION: MTP REFERENCE: NRSA1-1.100.1, FT3-007 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$11,641,707 Approved By Category Federal Contribution State Regional Phases: Right Of Way: \$2,611,000 \$59,164,257 \$14.252.707 SW PE: \$0 \$0 Construction: \$0 \$11.641.707 \$0 \$11,641,707 SW ROW: \$2,611,000 \$0 \$0 \$0 \$2,611,000 \$0 Construction Engineering: \$3,793,213 Contingencies: \$6,011,230 Indirects: \$1,890,089 \$0 Bond Financing: \$85,111,496 **Total Project Cost:** \$14,252,707 Funding by Share: \$0 \$0 \$0 \$0 \$14.252.707 TXDOT-DALLAS **DALLAS** FILIS 0172-13-009 US 287 E.R **MIDLOTHIAN** \$1,027,360 LIMITS FROM: WEST OF OLD FORT WORTH ROAD REV DATE: 07/2024 LIMITS TO: WEST OF US 67 MPO PROJECT ID: 55306 TIP RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: CONTINUOUS FRONTAGE ROADS NRSA1-1.100.1, FT1-1.90.1, RSA1-MTP REFERENCE: 1.220.725 REMARKS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$952,360 Contribution Federal Regional Local By Category State Phases: Right Of Way: \$75,000 \$8,303,053 \$1,027,360 SW PE: \$0 \$952,360 \$0 \$0 \$0 \$952,360 Construction: SW ROW: \$0 \$75,000 \$0 \$0 \$0 \$75,000 Construction Engineering: \$524.224 Contingencies: \$522,262 Indirects \$255.934 \$0 Bond Financing: **Total Project Cost:** \$10.632.833 Funding by Share: \$0 \$1.027.360 \$0 \$0 \$0 \$1,027,360

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT ASE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 019 NORTH OF FM 455 NORTH OF VIEW RD RECONSTRUCT AND AND RECONSTRUCT FRONTAGE ROADS PROJECT IS A PORT	AND WIDEN	6 LANE RURAL FRE 4 LANE CONTINUOL	JS TO 4/6 LANE	CONTINUOUS	TXDOT-DALLAS REV DATE: MPO PROJE NS FUNDING C. MTP REFER	ATEGORY:	55197.2 12 SMO2-001, FT1-3.1	\$175,274,675
NEWANNO.	PROJECT IS A PORT	ION OF A LON	IGEN SECTION THA	T IS DISCONTIN	10003	Project History:	REGIONAL	10-YFAR PLAN PRO	DIECT: RELATED
						rroject mistory.	TO TIP 551	197/CSJ 0195-02-0 SJ 0195-02-084	
Preliminary Engin Right Of Way: Construction:	\$40,000,000 \$175,274,675 ineering: \$10,529,121 \$16,639,078 \$5,192,934 \$0	Cost of Approved Phases: \$175,274,675	12:	Federal \$140,219,740	Authorized Ful State \$35,054,935	nding by Categor Regional \$0		Local Contribution \$0	Funding By Category \$175,274,675
			Funding by Share:			\$0	\$0	\$0	\$175,274,675
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 019 US 380 US 77 NORTH OF DE RECONSTRUCT AND AND 4 LANE CONTIN	NTON WIDEN 4 TO UOUS TO 4/6	6 LANE RURAL FRE LANE CONTINUOUS	FRONTAGE RO	DADS	TXDOT-DALLAS REV DATE: MPO PROJE NS FUNDING C. MTP REFER	ATEGORY:	55198 3LC,Cat 11 - COC Energy Sector Γ1-3.20.1, FT1-3.20	
						Project History:		10-YEAR PLAN PROTION PAID BY THE	
Total Projec	t Cost Information:	Cost of	, —		A. 14 h a nine al F. 1		DENTON		
-	eering: \$10,248,220 \$20,965,290	Approved Phases:		Federal	State	nding by Category Regional	Local	Local Contribution	Funding By Category
Construction:	\$266,735,378	\$33,378,048	3LC: Cat 11 - Energy	\$0 \$16,000,000	\$0 \$4,000,000	\$0 \$0	\$0 \$0	\$1,452,495 \$0	\$1,452,495 \$20,000,000
Contingencies: Indirects:	\$13,721,411 \$14,584,833 \$6,767,363 \$0		Sector: Cat 11 - COCO:	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
Bond Financing: Total Project Co									
			Funding by Share:	\$25,540,442	\$6,385,111	\$0	\$0	\$1,452,495	\$33,378,048
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 019 IH 35W US 380 RECONSTRUCT INTE CONTINUOUS FRONT ADD CONSTRUCTION	TAGE ROADS	ND EXISTING 4 LANE			TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C.	ATEGORY:	13033.3 Cat 11 - COCO,C: Sector F1-3.20.3	\$44,077,752 at 11 - Energy
						Project History:		10-YEAR PLAN PROPROJECT #1	OJECT; DENTON
•	t Cost Information:	Cost of			Authorized Fu	nding by Categor		Local	Funding
Preliminary Engin	\$0	Approved Phases:	0-144 5	Federal	State	Regional	Local	Contribution	By Category
Contingencies: Indirects: Bond Financing:	\$205,860,139 ineering: \$10,161,461 \$12,813,165 \$5,063,271 \$0	\$44,077,7 5 2	Cat 11 - Energy Sector: Cat 11 - COCO:	\$7,560,000 \$27,702,202	\$1,890,000 \$6,925,550	\$0 \$0	\$0 \$0	\$0 \$0	\$9,450,000 \$34,627,752
Total Project Co	st: \$242,453,218								

\$8,815,550

\$35,262,202

Funding by Share:

\$0

\$0

\$44,077,752

\$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON 0 NORTH TEXAS BLV IH 35W RECONSTRUCT INT CONTINUOUS FROI	'D FERCHANGE A		NE CONTINUOUS	VARIOUS TO 4/6 LANE		ATEGORY:	13033.6 12,Cat 11 - COCC Sector	\$30,970,000 0,Cat 11 - Energy
REMARKS:	ADD CONSTRUCTION	ON FUNDING T	O 2025-2028 STIP F	FOR COST INCREA	ASE AT LETTING	MTP REFER	ENCE: F	T1-7.10.1	
						Project History:	REGIONAL	. 10-YEAR PLAN PR	DJECT
-	t Cost Information:	003101			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$2,228,174 \$14,264,245			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$116,185,323	_ ' ' '	Cat 11 - Energy Sector:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
Construction Eng			Cat 11 - COCO:	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
Contingencies: Indirects:	\$6,749,054 \$2,666,967		12:	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
Bond Financing:	\$0								
Total Project Co	st: \$147,446,090	_							
			Funding by Share	e: \$24,776,000	\$6,194,000	\$0	\$0	\$0	\$30,970,000
DALLAS	DENTON 0	196-01-109 I⊦	1 35E		DENTON	TXDOT-DALLAS	• '		\$125,307,232
LIMITS FROM:	SOUTH OF MAYHIL		-	-		REV DATE:	11/2025		,,
LIMITS TO: TIP	SOUTH OF SL 288 RECONSTRUCT GR	RADE SEPARAT	ON AND EXISTING	G 4 LANE CONTIN	UOUS TO 4 LANE	MPO PROJE FUNDING C		25033.3 2M	
DESCRIPTION:	CONTINUOUS FROI				0000 . 0 . 2	MTP REFER		T3-007, TSMO2-00	1, TSMO2-012
REMARKS:	ADVANCE CONSTR	UCTION TO FY	2025; REVISE FUN	DING					
						Project History:	REGIONAL	. 10-YEAR PLAN PR	OJECT
•	t Cost Information:	00000			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$6,318,745 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$125,307,232		2 2M:	\$100,245,786	\$25,061,446	\$0	\$0	\$0	\$125,307,232
Construction Eng	ineering: \$7,189,983								
Contingencies: Indirects:	\$11,552,307 \$3,582,638								
Bond Financing:	\$0								
Total Project Co	st: \$153,950,905	_							
			Funding by Share	e: \$100,245,786	\$25,061,446	\$0	\$0	\$0	\$125,307,232
DALLAS		196-02-126 IH	I 35E	C LE	EWISVILLE	TXDOT-DALLAS			\$112,241,601
LIMITS FROM: LIMITS TO:	AT CORPORATE DE	RIVE				REV DATE: MPO PROJE	08/2025	13033.4	
TIP	RECONSTRUCT GR			3 4 LANE CONTIN	UOUS TO 4 LANE				
DESCRIPTION: REMARKS:	CONTINUOUS FROM			OCAL CONTRIBU	ITION DAID BY TL	MTP REFER	RENCE: M	IO3-001, TSMO2-0	01
KLWAKKS.	CITY OF LEWISVILL				TION FAID BT II	iL			
						Project History:	PRIORITY TIP 55275	. 10-YEAR PLAN PR PROJECT #5; PRO. /CSJ 0364-03-101 / SJ 0196-02-127	ECT BID WITH
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Categor	. —		
Preliminary Engir Right Of Way:	neering: \$4,527,945 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$112,241,601		112M:	\$86,464,105	\$21,616,026	\$0	\$0	\$0	\$108,080,131
Construction Eng	ineering: \$6,423,619		3LC:	\$0	\$0	\$0	\$0	\$4,161,470	\$4,161,470
Contingencies: Indirects:	\$8,741,420 \$3,200,773								
Bond Financing:	\$0								
Total Project Co	st: \$135,135,358	-							
			Funding by Share	e: \$86,464,105	\$21,616,026	\$0	\$0	\$4,161,470	\$112,241,601

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CONTINUOUS FF	RONTAGE ROADS	TION AND EXISTING	4 LANE CONTIN		TXDOT-DALLAS REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	13033.2 2M,3LC IO3-001, TSMO2-00	\$100,994,633
REMARKS:			ASE FUNDING; REVI LEWISVILLE FOR AE						
						Project History:	PRIORITY TIP 55275/	. 10-YEAR PLAN PRO PROJECT #4; PROJ /CSJ 0364-03-101 A SJ 0196-02-126	ECT BID WITH
Total Project Preliminary Engir	t Cost Information	003101	; 		Authorized Fu	nding by Category	y/Share:	Local	Funding
Right Of Way:		\$0 Phases:	I ONA.	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$100,994,6 ineering: \$5,877,8		3LC:	\$76,155,638 \$0	\$19,038,910 \$0	\$0 \$0	\$0 \$0	\$0 \$5,800,085	\$95,194,548 \$5,800,085
Contingencies: Indirects:	\$7,998,7 \$2,928,8	75							
Bond Financing:		\$0							
Total Project Co									
			Funding by Share:	\$76,155,638	\$19,038,910	\$0	\$0	\$5,800,085	\$100,994,633
DALLAC	DENTON	0400 00 400				•	4 0	,3,000	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON FRANKFORD RD CORPORATE DR CONSTRUCT OP	ERATIONAL IMPR	ROVEMENTS ON NOF		VARIOUS NLANES	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING CA	ATEGORY:	55269 7 IO3-001, SPD2-001	\$1,000,000 , TSMO2-001
NEWARRO.	INCINEAGE I OND	iii G				Project History:			
Total Projec	t Cost Informatio	n: Cost of	·, —		Authorized Fu	nding by Category			
Preliminary Engir Right Of Way:		00 Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,908,6	Ψ-0	7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$1,389,3	22							
Contingencies: Indirects:	\$1,680,6 \$510,3								
Bond Financing:		\$0							
Bona i manonig.			1						
Total Project Co	st: \$22,789,0	20							
Total Project Co	st: \$22,789,0	20	Funding by Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX-	0196-07-034 SS OST		R	DALLAS	TXDOT-DALLAS REV DATE: MPO PROJE	08/2025 ECT ID: ATEGORY:	14070	\$400,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX	0196-07-034 SS OST	S 366	R	DALLAS	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC	\$400,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX-	0196-07-034 SS) ST TENSION OF EXIS	S 366	R	DALLAS PLAZA; STRUCTU	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History:	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S	\$400,000 D3-003
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX ONLY NO CHANGE t Cost Information meering: \$12,240,0	0196-07-034 SS ST TENSION OF EXIS on: Cost of 00 Approved	S 366 STING KLYDE WARR	EN PARK DECK	DALLAS PLAZA; STRUCTU	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History: nding by Category	08/2025 ECT ID: ATEGORY: EENCE: BI	14070 3LC	\$400,000 D3-003 Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX' ONLY NO CHANGE t Cost Informatio neering: \$12,240,0 \$400,0 \$112,000,0	0196-07-034 SS ST TENSION OF EXIS on: Cost of 00 Approved 00 Phases: 00 \$400,000	S 366 STING KLYDE WARR	R	DALLAS PLAZA; STRUCTU	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History:	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S	\$400,000 D3-003
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX ONLY NO CHANGE t Cost Information seering: \$12,240,0 \$400,0 \$112,000,0 ineering: \$6,510,8	0196-07-034 SS ST TENSION OF EXIS on: Cost of 00 Approved Phases: 00 \$400,000	S 366 STING KLYDE WARR	EN PARK DECK	DALLAS PLAZA; STRUCTU Authorized Full State	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History: nding by Category Regional	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S 	\$400,000 D3-003 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX' ONLY NO CHANGE t Cost Informatio neering: \$12,240,0 \$400,0 \$112,000,0	0196-07-034 SS ST TENSION OF EXIS on: Cost of 00 Approved 00 Phases: \$400,000 48 53	S 366 STING KLYDE WARR	EN PARK DECK	DALLAS PLAZA; STRUCTU Authorized Full State	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History: nding by Category Regional	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S 	\$400,000 D3-003 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX ONLY NO CHANGE t Cost Information seering: \$12,240,0 \$400,0 \$112,000,0 ineering: \$6,510,8 \$6,264,7 \$3,050,3	0196-07-034 SS ST TENSION OF EXIS on: Cost of 00 Approved 00 Phases: \$400,000 48 53	S 366 STING KLYDE WARR	EN PARK DECK	DALLAS PLAZA; STRUCTU Authorized Full State	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History: nding by Category Regional	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S 	\$400,000 D3-003 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX ONLY NO CHANGE t Cost Information seering: \$12,240,0 \$112,000,0 ineering: \$6,510,8 \$6,264,7 \$3,050,3	0196-07-034 SS D ST TENSION OF EXIS On: Cost of Approved Phases: 00 \$400,000 48 53 17 \$0	S 366 STING KLYDE WARR	EN PARK DECK	DALLAS PLAZA; STRUCTU Authorized Full State	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History: nding by Category Regional	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S 	\$400,000 D3-003 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	DALLAS WEST OF AKARE SAINT PAUL ST CONSTRUCT EX ONLY NO CHANGE t Cost Information seering: \$12,240,0 \$112,000,0 ineering: \$6,510,8 \$6,264,7 \$3,050,3	0196-07-034 SS D ST TENSION OF EXIS On: Cost of Approved Phases: 00 \$400,000 48 53 17 \$0	S 366 STING KLYDE WARR	EN PARK DECK	DALLAS PLAZA; STRUCTU Authorized Full State	TXDOT-DALLAS REV DATE: MPO PROJE URE FUNDING CA MTP REFER Project History: nding by Category Regional	08/2025 ECT ID: ATEGORY: ENCE: BI	14070 3LC P2-002, FT3-014, S 	\$400,000 D3-003 Funding By Category

DISTRICT	COUNTY	CSJ	HWY	FY:	2025 (SEPT :	- AUG) CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		97-05-063 U	S 175	E,R		KEMP	TXDOT-DALLAS REV DATE MPO PRO	S E: 07/2024 JECT ID: CATEGORY:	50003 SW PE,SW ROW SMO2-012	\$7,433,097
REMARKS:										
							Project Histor			
Total Project Preliminary Engin	t Cost Information: neering: \$5,208,097	Cost of Approved				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way: Construction:	\$2,225,000 \$82,919,017	Phases: \$7,433,097			Federal \$0	State \$5,208,097	Regional \$0	Local \$0	Contribution \$0	By Category \$5,208,097
Construction Engi		φ1,433,031 -	SW ROW:		\$0 \$0	\$2,225,000	\$ 0	\$0 \$0	\$0 \$0	\$2,225,000
Contingencies:	\$6,567,186									
Indirects:	\$2,595,100		1							
Bond Financing:	\$0									
Total Project Co	st: \$104,722,497									
			Funding by	Share:	\$0	\$7,433,097	\$0	\$0	\$0	\$7,433,097
DALLAS	DALLAS 03	853-04-111 S	H 114	E,R		IRVING	TXDOT-DALLAS	3		\$113,000,000
LIMITS FROM:	EAST OF INTERNAT	IONAL PARKV	VAY	,			REV DATE	E: 07/2024		************
LIMITS TO: TIP	SS 348 E OF INTERNATION	AL PKWY TO S	SH 161: RECO	NSTRUCT.	AND WIDEN	7 TO 8 GENERAL	MPO PRO		11951 SW PE,SW ROW	
DESCRIPTION:	PURPOSE LANES & 348: WIDEN 6 TO 8 (4 LANE DISC	TO 4/8 LANES	DISC FRO	NTAGE ROA	ADS; SH 161 TO S	S MTP REF		T1-12.50.1, FT1-12.	50.2
REMARKS:	TO 4/8 LANE CONTI	NUOUS FRTG	ROAD							
INLIVIANNO.							,			
							Project Histor		SH 183/MIDTOWN E	
-	et Cost Information:	Cost of				Authorized Fu	Project Histor	PART OF S CORRIDOR	SH 183/MIDTOWN E	XPRESS
Preliminary Engin	neering: \$24,000,000	Cost of Approved Phases:			Federal	Authorized Fu	·	PART OF S CORRIDOR	SH 183/MIDTOWN E	
Preliminary Engin		Approved			Federal \$0		nding by Categ	PART OF S CORRIDOR ory/Share:	SH 183/MIDTOWN E R Local	XPRESS Funding
Preliminary Engin Right Of Way: Construction:	seering: \$24,000,000 \$89,000,000	Approved Phases:		\$		State	nding by Catego	PART OF S CORRIDOR Dry/Share: Local	SH 183/MIDTOWN E. R Local Contribution	Funding By Category \$24,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$24,000,000 \$89,000,000 \$851,848,179 \$59,102,291 \$53,240,511	Approved Phases:	0 SW PE:	\$	\$0	State \$24,000,000	nding by Catego Regional \$0	PART OF S CORRIDOR Dry/Share: Local \$0	SH 183/MIDTOWN E R Local Contribution \$0	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: \$24,000,000 \$89,000,000 \$851,848,179 gineering: \$59,102,291 \$53,240,511 \$26,247,572	Approved Phases:	0 SW PE:	\$	\$0	State \$24,000,000	nding by Catego Regional \$0	PART OF S CORRIDOR Dry/Share: Local \$0	SH 183/MIDTOWN E R Local Contribution \$0	Funding By Category \$24,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi	seering: \$24,000,000 \$89,000,000 \$851,848,179 spineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0	Approved Phases:	0 SW PE:	\$	\$0	State \$24,000,000	nding by Catego Regional \$0	PART OF S CORRIDOR Dry/Share: Local \$0	SH 183/MIDTOWN E R Local Contribution \$0	Funding By Category \$24,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$24,000,000 \$89,000,000 \$851,848,179 spineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0	Approved Phases:	0 SW PE:	\$	\$0	State \$24,000,000	nding by Catego Regional \$0	PART OF S CORRIDOR Dry/Share: Local \$0	SH 183/MIDTOWN E R Local Contribution \$0	Funding By Category \$24,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$24,000,000 \$89,000,000 \$851,848,179 spineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0	Approved Phases:	0 SW PE:		\$0	State \$24,000,000	nding by Catego Regional \$0	PART OF S CORRIDOR Dry/Share: Local \$0	SH 183/MIDTOWN E R Local Contribution \$0	Funding By Category \$24,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Con	seering: \$24,000,000 \$89,000,000 \$851,848,179 gineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 sst: \$1,103,438,553	Approved Phases: \$113,000,00	SW PE: SW ROW: Funding by		\$0 71,200,000	State \$24,000,000 \$8,900,000	nding by Catego Regional \$0 \$0	PART OF S CORRIDOR Dry/Share: Local \$0 \$8,900,000	EH 183/MIDTOWN E.R. Local Contribution \$0 \$0	Funding By Category \$24,000,000 \$89,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Contingencies DALLAS LIMITS FROM: LIMITS TO:	neering: \$24,000,000 \$89,000,000 \$851,848,179 pineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 pst: \$1,103,438,553 DALLAS 03 EAST OF INTERNAT SS 348	Approved Phases: \$113,000,00	Funding by H 114	Share: S	\$0 71,200,000 \$71,200,000	\$tate \$24,000,000 \$8,900,000 \$32,900,000 IRVING	Regional \$0 \$0 TXDOT-DALLAS REV DATI MPO PRO	PART OF S CORRIDOR Dry/Share: Local \$0 \$8,900,000 \$8,900,000 \$5 E: 07/2024 JECT ID:	Local Contribution \$0 \$0 \$11951.2	Funding By Category \$24,000,000 \$89,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Contingencies DALLAS LIMITS FROM: LIMITS TO:	## SEAST OF INTERNATION ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OOR OF INTERNATION ## MANAGED LANES; S ## SAST OOR OF INTERNATION ## MANAGED LANES; S ## SAST OOR OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## MANAGED LAN	Approved Phases: \$113,000,00	Funding by H 114 VAY SH 161: RECO	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC	\$tate \$24,000,000 \$8,900,000 \$32,900,000 IRVING	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATI MPO PRO	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$5 5: 07/2024 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$0 \$0 11951.2 SW PE SMO2-001, FT1-12.	Funding By Category \$24,000,000 \$89,000,000 \$113,000,000 \$3,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	neering: \$24,000,000 \$89,000,000 \$851,848,179 gineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 st: \$1,103,438,553 DALLAS 03 EAST OF INTERNAT SS 348 E OF INTERNATION/	Approved Phases: \$113,000,00	Funding by H 114 VAY SH 161: RECO	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC	\$tate \$24,000,000 \$8,900,000 \$32,900,000 IRVING	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATI MPO PRO	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$5 5: 07/2024 DJECT ID: CATEGORY: ERENCE: TS	Local Contribution \$0 \$0 11951.2 SW PE	Funding By Category \$24,000,000 \$89,000,000 \$113,000,000 \$3,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Contingencies DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	## SEAST OF INTERNATION ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OOR OF INTERNATION ## MANAGED LANES; S ## SAST OOR OF INTERNATION ## MANAGED LANES; S ## SAST OOR OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## SAST OF INTERNATION ## MANAGED LANES; S ## MANAGED LAN	Approved Phases: \$113,000,00	Funding by H 114 VAY SH 161: RECO	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC	\$tate \$24,000,000 \$8,900,000 \$32,900,000 IRVING	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFI	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$E: 07/2024 JECT ID: CATEGORY: ERENCE: T:	Local Contribution \$0 \$0 11951.2 SW PE SMO2-001, FT1-12.	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Con DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	neering: \$24,000,000 \$89,000,000 \$851,848,179 gineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 set: \$1,103,438,553 DALLAS 03 EAST OF INTERNAT SS 348 E OF INTERNATION, MANAGED LANES; S LANES	Approved Phases: \$113,000,00	Funding by H 114 VAY SH 161: RECO	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC	\$tate \$24,000,000 \$8,900,000 \$32,900,000 IRVING 0.2 CONCURRENT RRENT MANAGED	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI	PART OF S CORRIDOR Ory/Share: Local \$0 \$8,900,000 \$8,900,000 \$E: 07/2024 JECT ID: CATEGORY: ERENCE: TS 12 Y: RELATED PART OF S CORRIDOR	Local Contribution \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 6H 183/MIDTOWN E	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Contingencies LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	### Seering: \$24,000,000	Approved Phases: \$113,000,00	Funding by H 114 VAY SH 161: RECO 348: RECONS	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC O 2 CONCU	State \$24,000,000 \$8,900,000 \$32,900,000 IRVING 2 CONCURRENT RRENT MANAGED Authorized Fundaments	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING D MTP REFI	PART OF S CORRIDOR Ory/Share: Local \$0 \$8,900,000 \$8,900,000 \$E: 07/2024 JECT ID: CATEGORY: ERENCE: TS 12 Y: RELATED PART OF S CORRIDOR	Local Contribution \$0 \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 GH 183/MIDTOWN E: R	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000 \$3,000,000 50.1, FT1- 353-04-111; XPRESS Funding
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Contingencies LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way:	neering: \$24,000,000 \$89,000,000 \$851,848,179 pineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 est: \$1,103,438,553 DALLAS 03 EAST OF INTERNAT SS 348 E OF INTERNATION, MANAGED LANES; S LANES	Approved Phases: \$113,000,00 553-04-112 S IONAL PARKV AL PKWY TO S SH 161 TO SS Cost of Approved Phases:	Funding by H 114 VAY SH 161: RECO 348: RECONS	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC O 2 CONCU	State \$24,000,000 \$8,900,000 \$32,900,000 IRVING 2 CONCURRENT RRENT MANAGED Authorized Fun	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING D MTP REFE	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$6 E: 07/2024 JECT ID: CATEGORY: ERENCE: T3 12 Y: RELATED PART OF S CORRIDOR CORY/Share: Local	Local Contribution \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 SH 183/MIDTOWN E.R	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000 \$3,000,000 50.1, FT1- 353-04-111; XPRESS Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Contingencies LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	peering: \$24,000,000 \$89,000,000 \$851,848,179 pineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 pet: \$1,103,438,553 DALLAS 03 EAST OF INTERNAT SS 348 E OF INTERNATION, MANAGED LANES; S LANES	Approved Phases: \$113,000,00 553-04-112 S IONAL PARKV AL PKWY TO S SH 161 TO SS Cost of Approved	Funding by H 114 VAY SH 161: RECO 348: RECONS	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC O 2 CONCU	State \$24,000,000 \$8,900,000 \$32,900,000 IRVING 2 CONCURRENT RRENT MANAGED Authorized Fundaments	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING D MTP REFI	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$6 E: 07/2024 JECT ID: CATEGORY: ERENCE: T3 12 Y: RELATED PART OF S CORRIDOR CORY/Share:	Local Contribution \$0 \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 GH 183/MIDTOWN E: R	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000 \$3,000,000 50.1, FT1- 353-04-111; XPRESS Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi	peering: \$24,000,000 \$89,000,000 \$851,848,179 pineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 pet: \$1,103,438,553 DALLAS 03 EAST OF INTERNATION, MANAGED LANES; \$ LANES st Cost Information: peering: \$3,000,000 \$0 \$139,003,726 pineering: \$8,684,258	Approved Phases: \$113,000,00 553-04-112 S IONAL PARKV AL PKWY TO S SH 161 TO SS Cost of Approved Phases:	Funding by H 114 VAY SH 161: RECO 348: RECONS	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC O 2 CONCU	State \$24,000,000 \$8,900,000 \$32,900,000 IRVING 2 CONCURRENT RRENT MANAGED Authorized Fun	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING D MTP REFE	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$6 E: 07/2024 JECT ID: CATEGORY: ERENCE: T3 12 Y: RELATED PART OF S CORRIDOR CORY/Share: Local	Local Contribution \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 SH 183/MIDTOWN E.R	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000 \$3,000,000 50.1, FT1- 353-04-111; XPRESS Funding
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	peering: \$24,000,000 \$89,000,000 \$851,848,179 pineering: \$59,102,291 \$53,240,511 \$26,247,572 \$0 pet: \$1,103,438,553 DALLAS 03 EAST OF INTERNAT SS 348 E OF INTERNATION, MANAGED LANES; S LANES	Approved Phases: \$113,000,00 553-04-112 S IONAL PARKV AL PKWY TO S SH 161 TO SS Cost of Approved Phases:	Funding by H 114 VAY SH 161: RECO 348: RECONS	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC O 2 CONCU	State \$24,000,000 \$8,900,000 \$32,900,000 IRVING 2 CONCURRENT RRENT MANAGED Authorized Fun	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING D MTP REFE	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$6 E: 07/2024 JECT ID: CATEGORY: ERENCE: T3 12 Y: RELATED PART OF S CORRIDOR CORY/Share: Local	Local Contribution \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 SH 183/MIDTOWN E.R	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000 \$3,000,000 50.1, FT1- 353-04-111; XPRESS Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	DALLAS 03 EAST OF INTERNAT SS 348 E OF INTERNATION, MANAGED LANES; SLANES ct Cost Information: neering: \$3,000,000 \$0,139,003,726 gineering: \$8,684,258 \$8,687,733	Approved Phases: \$113,000,00 553-04-112 S IONAL PARKV AL PKWY TO S SH 161 TO SS Cost of Approved Phases:	Funding by H 114 VAY SH 161: RECO 348: RECONS	Share: S	\$0 71,200,000 \$71,200,000 EN 1 WB TC O 2 CONCU	State \$24,000,000 \$8,900,000 \$32,900,000 IRVING 2 CONCURRENT RRENT MANAGED Authorized Fun	Regional \$0 \$0 \$0 TXDOT-DALLAS REV DATE MPO PRO FUNDING D MTP REFE	PART OF S CORRIDOR CORY/Share: Local \$0 \$8,900,000 \$8,900,000 \$6 E: 07/2024 JECT ID: CATEGORY: ERENCE: T3 12 Y: RELATED PART OF S CORRIDOR CORY/Share: Local	Local Contribution \$0 \$0 \$11951.2 SW PE SMO2-001, FT1-12.2 2.50.2 TO TIP 11951/CSJ 0 SH 183/MIDTOWN E.R	Funding By Category \$24,000,000 \$89,000,000 \$3,000,000 \$3,000,000 50.1, FT1- 353-04-111; XPRESS Funding By Category

\$0

Funding by Share:

\$3,000,000

\$0

\$0

\$3,000,000

\$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE)25 (SEPT -	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS (SH 114 LAS COLINAS BLV RECONSTRUCT EX LANE FRONTAGE	KISTING 4 TO 4	GENERAL PURPO			/ARIOUS	MTP REFER	ATEGORY: RENCE: TS	55277.2 SW PE,SW ROW SMO2-001, FT1-18.	
Total Projec	t Cost Information						Project History:	. —	10 11P 552/7.1/CSJ	0353-04-118
Preliminary Engir		Approved					nding by Categor	=	Local Contribution	Funding
Right Of Way: Construction:	\$2,000,000 \$42,011,317		SW PE:		Federal \$0	State \$1.000.000	Regional \$0	Local \$0	\$0	\$1,000,000
Construction Eng			SW ROW:		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$2,625,707 \$1,294,474									
Bond Financing:	\$(
Total Project Co	st: \$51,176,740)								
			Funding by Sha	ıre:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS (SH 114 LAS COLINAS BLV CONSTRUCT 0 TO			E IES (TRA		/ARIOUS SEGMENT)	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY:	55277.1 SW PE T1-18.10.1	\$330,901
							Project History:	RELATED 7	TO TIP 55277.2/CSJ	0353-04-115
Total Projec	t Cost Information	: Cost of				Authorized Fu	nding by Categor	y/Share:		
Preliminary Engir Right Of Way:	eering: \$330,90° \$0				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,916,144		SW PE:		\$0	\$330,901	\$0	\$0	\$0	\$330,901
Construction Eng	ineering: \$421,899 \$422,068									
Indirects:	\$208,079									
Bond Financing:	\$(_								
Total Project Co	st: \$11,299,09 ²	l								
			Funding by Sha	ıre:	\$0	\$330,901	\$0	\$0	\$0	\$330,901
DALLAS	DALLAS ()353-06-063 S	H 114	E,R		IRVING	TXDOT-DALLAS			\$30,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SS 348 EAST OF ROCHEL WIDEN 4 TO 6 GEN CONTINUOUS FRO	IERAL PURPOS		S LANE C	ONTINUOU	S TO 4/8 LANE	REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY:	11950 SW PE,SW ROW T1-12.50.3	
							Project History:		THE SH 183/MIDTOV	
•	t Cost Information	0031 01				Authorized Fu	nding by Categor			E.,
Preliminary Engir Right Of Way:	eering: \$6,000,000 \$24,000,000				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$225,037,156	\$30,000,000			\$0 \$0	\$6,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000
Construction Eng Contingencies:	ineering: \$13,061,886 \$13,067,113		SW ROW:		\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Indirects:	\$6,442,087									
Bond Financing:	\$0	_								
Total Project Co	st: \$287,608,242	2								
			Funding by Sha	ıre:	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
					•			•	•	• •

DISTRICT	COUNTY	CSJ	HWY	FY 2 PHASE	025 (SEPT	- AUG) CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		353-06-067 S	H 114	E		IRVING		: 07/2024		\$2,000,000
							Project Histor		O TIP 11950/CSJ (IE SH 183/MIDTO	
Total Projec	t Cost Information:	Cost of				Authorized Fu	unding by Catego			
Preliminary Engir Right Of Way:	\$0	Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$209,073,814 pineering: \$3,793,397		SW PE:		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$3,794,915									
Indirects:	\$1,870,893									
Bond Financing: Total Project Co	\$0 st: \$220,533,019									
Total Project Go	φ220,000,010									
			Funding by Sha	re:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
DALLAS	DENTON 0	364-03-101 B	US 121H	С	LI	EWISVILLE	TXDOT-DALLAS	3		\$6,598,438
LIMITS FROM: LIMITS TO:	NORTH OF IH 35E NORTH OF NORTH	WOOD MOBILE	HOME DARK				REV DATE MPO PRO		55275	
TIP	CONSTRUCT INTER							CATEGORY:		
DESCRIPTION: REMARKS:	INCREASE ELINDIN	C: DTD 121 D	⊏1				MTP REFE	ERENCE: TSI	MO2-001	
REWARNS.	INCREASE FUNDIN	G, KIK 121 - D	E1				(=		D MITTLE TIP 1202	2 2/001 0406 02
							Project Histor		D WITH TIP 1303 P 13033.4/CSJ 019	
-	t Cost Information	00000				Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$300,000 \$13,000,000				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,598,438		3RTR121:		\$0	\$0	\$6,598,438	\$0	\$0	\$6,598,438
Construction Eng	<u>-</u>									
Contingencies: Indirects:	\$287,692 \$191,355									
Bond Financing:	\$0	_								
Total Project Co	st: \$20,910,639									
			Funding by Sha	re:	\$0	\$0	\$6,598,438	\$0	\$0	\$6,598,438
DALLAS LIMITS FROM: LIMITS TO: TIP	COLLIN 0 AT SH 5 CONSTRUCT INTER	364-04-049 S	S 399	С	N	ICKINNEY	TXDOT-DALLAS REV DATE MPO PRO	: 08/2025	55156	\$36,131,076
DESCRIPTION:	CONSTRUCT INTE	CHANGE					MTP REFE		-11.540.1, TSMO	2-001
REMARKS:	ADVANCE TO FY20	25 AND DECRE	EASE FUNDING				Project Histor	v. PECIONAL 1	IO-VEAD DI AN DDO	DIECT
Total Project	t Cost Information:	Cost of	., 			A 4 b!! -			LO ILAN FLAN PRO	
Preliminary Engir		Approved			Federal		unding by Catego	-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$36,131,076		2M:	\$2	18,904,861	State \$7,226,215	Regional \$0	Local \$0	\$0	\$36,131,076
Construction Eng				·	-,,	, , , ,	, ,	•	•	, , . ,
Contingencies:	\$3,221,845									
Indirects:	\$1,273,150 \$0									
Bond Financing: Total Project Co										
•										
			Funding by Sha	re: \$	28,904,861	\$7,226,215	\$0	\$0	\$0	\$36,131,076
			1 3.3		. , ,	. , -, -	• •	* -	• -	

FY 2025 (SEPT - AUG)

DALLAS	DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - ASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information: Septiminary Projecting Septiminary Projecting Septiminary Projecting Septiminary Project Septiminary Projecting Septiminary Projecting Septiminary Projecting Septiminary Projecting Septiminary Projecting Septiminary Project Septim	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 75 SH 5 RECONSTRUCT A LANE CONTINUO	AND WIDEN 4 LAI US TO 4/8 LANE	NE FREEWAY TO 8 L. CONTINUOUS FRON'	ANE FREEWAY		REV DATE MPO PRO T 4/8 FUNDING	: 08/2025 JECT ID: CATEGORY:	2M	\$38,799,849
Poliminary Engineering \$3450,000 Phases Federal State Regional Local Continuous Planting P							Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
Contingencies:	Preliminary Engir	neering: \$450,00	00 Approved		Federal			•		•
Total Project Cost S48,168,069 September S48,168,069 S48,168,069 September S48,168,069 September S48,168,069 September S48,168,069 S48,168,0) 2M:	\$31,039,879	\$7,759,970	\$0	\$0	\$0	\$38,799,849
Total Project Cost	Indirects:	\$1,170,53	36							
DALLAS DALLAS DALLAS O442-02-161 H 35E C GLENN HEIGHTS TXDOT-DALLAS REV DATE 08/2025 18/492,138 18										
LIMITS FROM: LATE CARE CREEK ROAD				Funding by Share:	\$31,039,879	\$7,759,970	\$0	\$0	\$0	\$38,799,849
A TEXAS U-TURN AND SIDEWALKS ADVANCE TO FY2025 AND DESCREASE FUNDING; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY Project History; IREATED TO TIP 14032 2/CS31 0442-02-161; Project Cost Information: Participation of Approved Preliminary Engineering; \$1,000,000 Approved Preliminary Engineering; \$1,000,000 Approved Segue 2006 Approved Segue 2007 Approved S	LIMITS FROM: LIMITS TO: TIP	AT BEAR CREEK CONSTRUCT INTE	ROAD ERSECTION IMPI	ROVEMENTS INCLUE	DING RECONSTE	RUCTING EXISTII	REV DATE MPO PRO NG 4 FUNDING	: 08/2025 JECT ID: CATEGORY:	2M,5,7	
Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161; Part Of SE CONNECTOR Part Of SE CONNECTOR Part Of SE CONNECTOR Repart Of SE CONNECTOR Part Of SE CONNECTOR Repart Of SE CONNECTOR Repart Of SE CONNECTOR Repart Of SE CONNECTOR Repart Of SE CONNECTOR SE CONNECTOR Repart Of SE CONNECTOR Repart Of SE CONNECTOR SE CONNECTOR Repart Of SE CONNECTOR SE CONNECTOR Repart Of SE CONNECTOR SE CON		A TEXAS U-TURN	AND SIDEWALK	S				00	1	•
Total Project Cost Information: Cost of Preliminary Engineering: \$1,000,000 Approved Right Of Way: \$2,92,600 Phases: S1,000,000 Phases: S20,000 Phas	KLWAKKO.							· 	· 	
Preliminary Engineering: \$1,000,000 Approved Plasss: Federal State Regional Local Contribution By Category Right Of Way: \$292,006 \$16,925,138 \$16,925,138 \$16,925,138 \$16,925,138 \$20. \$7,654,194 \$1,913,549 \$0 \$0 \$0 \$0 \$9,667,743 \$0.							Project History			0442-02-161;
Place Section Place Section	-					Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Statistic Construction Engineering Statistic		<u> </u>	Phases:		Federal	State	Regional	Local	Contribution	By Category
Contingencies: \$928,560 7: \$80,000 \$20,000 \$0 \$0 \$0 \$0 \$100,000	Construction:			U c			•	•	•	
Funding by Share: \$13,540,110 \$3,385,028 \$0 \$0 \$0 \$16,925,138		•		i			•	•	•	
Total Project Cost \$20,831,194 Funding by Share: \$13,540,110 \$3,385,028 \$0 \$0 \$0 \$16,925,138					ψ00,000	Ψ20,000	ΨΟ	ΨΟ	ΨΟ	Ψ100,000
Total Project Cost: \$20,831,194										
Funding by Share: \$13,540,110 \$3,385,028 \$0 \$0 \$0 \$16,925,138										
DALLAS DALLAS 0581-01-157 SL 12 R DALLAS DALLAS REV DATE: 07/2024 \$50,000 LIMITS FROM: AT CARBONDALE IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND DESCRIPTION: SIDEWALKS FUNDING CATEGORY: 5 MTP REFERENCE: TSMO2-001, BP2-002 NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19 Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS **Total Project Cost Information:	Total Project Co	St: \$20,031,18	14							
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: AT CARBONDALE LIMITS TO: TIP DESCRIPTION: REV DATE: MPO PROJECT ID: SIDEWALKS 25066.2 FUNDING CATEGORY: NOX (LBS/DAY): 				Funding by Share:	\$13,540,110	\$3,385,028	\$0	\$0	\$0	\$16,925,138
Total Project Cost Information: Preliminary Engineering: \$212,750 Right Of Way: \$50,000 Construction: \$987,250 Construction Engineering: \$84,323 Contingencies: \$43,600 Indirects: \$30,264 Bond Financing: \$0 Total Project Cost: \$1,408,187	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT CARBONDALE CONSTRUCT INTE					REV DATE MPO PRO ND FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: TS	5 MO2-001, BP2-00	2
Preliminary Engineering: \$212,750 Right Of Way: \$50,000 Construction: \$987,250 Construction Engineering: \$43,600 Indirects: \$30,264 Bond Financing: \$0 Total Project Cost: \$1,408,187							Project History	: JOPPA NEI	GHBORHOOD IMPR	OVEMENTS
Right Of Way: \$50,000	-		00000			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Contingencies: \$43,600 Indirects: \$30,264 Bond Financing: \$0 Total Project Cost: \$1,408,187	Right Of Way:	\$50,00	On Phases:				•		Contribution	By Category
Indirects: \$30,264 Bond Financing: \$0 Total Project Cost: \$1,408,187	Construction Eng	ineering: \$84,32	23							
Bond Financing: \$0 Total Project Cost: \$1,408,187										
Total Project Cost: \$1,408,187										
	_									
Funding by Share: \$40,000 \$10,000 \$0 \$0 \$0 \$50,000	rotal Project Co	o. \$1,400,10	,,							
				Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	FY HWY PHAS	Y 2025 (SEPT SE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 05 AT IH 30 RECONSTRUCT INTE	81-02-146 SL ERCHANGE	. 12 E,R		DALLAS		:: 07/2024 JECT ID:	13018 SW PE,SW ROW 11-17.28.1	\$14,200,000
REWARNS.						Project History	v: REGIONAL	10-YEAR PLAN PRO)IFCT
Total Projec	t Cost Information:	Cost of	[Authorized Fu	inding by Catego			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,000,000 \$212,109,551	\$14,200,000	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
	ineering: \$13,332,482		SW ROW:	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$16,799,076		<u> </u> -						
Indirects:	\$6,638,350								
Bond Financing:	\$0								
Total Project Co	st: \$263,079,459								
			Funding by Share:	\$0	\$14,200,000	\$0	\$0	\$0	\$14,200,000
DALLAS	COLLIN 06	19-01-027 FN	/ // 6 E,R	ł	VARIOUS	TXDOT-DALLAS	1		\$47,000,000
LIMITS FROM:	SH 78		,			REV DATE	: 07/2024		, ,,.
LIMITS TO:	EAST OF FM 1777	WIDEN EVIO	TING DUDAL OLANG T	O 4 LANE LID		MPO PRO		55300	
TIP DESCRIPTION:	(ULTIMATE 6)	WIDEN EXIS	TING RURAL 2 LANE T	U 4 LANE URI	BAN DIVIDED	MTP REFE		SW PE,SW ROW RSA1-DAL-230	
REMARKS:									
Total Projec	t Cost Information:	Cost of	, —		Authorized Fu	Project History			
Preliminary Engir		Approved				inding by Catego	-	Local	Funding
Right Of Way:	\$41,000,000	Phases:	CW DE	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$138,455,616 pineering: \$8,741,570	\$47,000,000	SW ROW:	\$0 \$0	\$6,000,000 \$41,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$41,000,000
Contingencies:	\$8,708,858			**	* , ,	**	**	**	*,,
Indirects:	\$4,267,770								
Bond Financing:	\$0								
Total Project Co	st: \$207,173,814								
			Funding by Share:	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN 06 US 80 SOUTH OF US 80 CONSTRUCT CUL-DI		,	8	TERRELL	TXDOT-DALLAS REV DATE MPO PRO FUNDING (MTP REFE	: 11/2024 JECT ID: CATEGORY:	13074.3 SW PE,SW ROW P3-003, FP3-013	\$41,885
			r——			Project History	y:		
-	t Cost Information:	Cost of			Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$11,885 \$30,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$297,146	\$41,885	SW PE:	\$0	\$11,885	\$0	\$0	\$0	\$11,885
Construction Eng	ineering: \$22,270		SW ROW:	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Contingencies:	\$11,515								
Indirects:	\$7,993								
Bond Financing:	\$0		 						
Total Project Co	st: \$380,809								
			Funding by Share:	\$0	\$41,885	\$0	\$0	\$0	\$41,885
				ψ0	÷,000	¥*	4 5	4 0	÷ : .,

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	,	CSJ	HWY P	FY 2025 (SEPT - HASE	AUG) CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REALIGI	OF US 80 N AND RECO		M 429 OM 2 LANE TO 2 LA	ANE (ULTIMATE 4	TERRELL	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	E: 11/2024 JECT ID: CATEGORY:	13074.1 SW PE,SW ROW 03-002, NRSA1-D 1	
REWARKS.	REVISE	SCOPE; INCI	KEASE ENGI	IEERING AND ROW	FUNDING		Project Histor	y: REGIONAL	10-YEAR PLAN PR	OJECT; PROJECT
Total Project	t Cost Inf	formation:	Cost of	<u></u>		Authorized Fu	inding by Catego		O TIP 13074.2/CS	J 1089-04-002
Preliminary Engine	eering:	\$2,076,272	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$4,133,000 \$10,793,730	\$6,209,272	SW PE:	\$0	\$2,076,272	\$0	\$0	\$0	\$2,076,272
Construction Engi	ineering:	\$2,463,885		SW ROW:	\$0	\$4,133,000	\$0	\$0	\$0	\$4,133,000
Contingencies: Indirects:		\$2,464,871 \$1,215,181								
Bond Financing:		\$0		 						
Total Project Cos	st:	23,146,939		 						
				Funding by Share	e: \$0	\$6,209,272	\$0	\$0	\$0	\$6,209,272
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MOBILIT	AL MOBILITY Y ASSISTAN	CE PATROL T	A E PATROL (DALLAS HAT PROVIDES AS NON-INJURY ACCII	S DISTRICT) SSISTANCE TO ST	/ARIOUS RANDED MOTO	TXDOT-DALLAS REV DATE MPO PRO RISTS FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	11618.2 12,7 SF2-002	\$7,056,000
							Project Histor	y:		
Total Project			Cost of	; —		Authorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	\$0 \$0	Approved Phases:	į	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$7,056,000	\$7,056,000	7:	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000
Construction Engi	ineering:	\$0		12:	\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
Contingencies: Indirects:		\$0 \$0		 						
Bond Financing:		\$0								
Total Project Cos	st:	\$7,056,000								
				Funding by Share	\$5,644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000
DALLAS	VARIOU	S 09	18-00-364 V	A	C \	/ARIOUS	NCTCOG			\$250,000
LIMITS FROM: LIMITS TO:	REGION DEPLOY	AL DATA HU MENT AND A	B - DFW MPO ADAPTATION	BOUNDARY OF THE CALTRANS			REV DATE MPO PRO		21016.1	V =00,000
TIP DESCRIPTION:	TO IMPR DATA SO TRAVEL	ROVE OPERA DURCES, INC ER INFORMA	ATIONAL EFFI CLUDING REG	DATA ENGINE CIENCY ON THE RE IONAL 511 AND OT MS, AND FACILITAT FF TIME	HER TRAFFIC MA	NAGEMENT AND	O MTP REFE		3RTR161 MO2-006, TSMO2 8, TSMO2-011	2-007, TSMO2-
REMARKS:	ADD PR	OJECT TO 20)25-2028 STIP	; RTR 161-ESA2; AI	ODITIONAL FUNDI	NG IN FY2026				
							Project Histor	CAN BE FO	L FUNDS IN FY20 JND IN 3.07 CON IS OF THE 2024-2	GESTION MGMT
Total Project	t Cost Inf	formation:	Cost of	[Authorized Fu	ınding by Catego			
Preliminary Engine	eering:	\$200,000	Approved Phases:	<u> </u>	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$550,000	\$250,000	3RTR161:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engi	ineering:	\$0		 						
Contingencies:		\$0								
Indirects:		\$0 \$0								
Bond Financing:	n.t.	\$750,000								
Total Project Cos	5 1.	φ <i>ι</i> 50,000		i -						

\$0

Funding by Share:

\$0

\$250,000

\$0

\$0

\$250,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

		FY 2025 (SEPT - AUG)		
CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
0918-00-383 V	Ά.	С	VARIOUS	NCTCOG	\$2.565,000

PROGRAMMING. & TRANSIT ORIENTED DEVELOPMENT

LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING &

TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING

ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE DESCRIPTION:

CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS

AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

FUNDING CATEGORY: 7,TDC

02/2025

REV DATE:

MPO PROJECT ID:

MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-

11647.2

003

REMARKS: ADVANCE TO FY2025

COUNTY

VARIOUS

DISTRICT

DALLAS

LIMITS FROM:

LIMITS TO:

LIMITS TO:

Project History: 1,588,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 AND CHAPTER 9 OF THE 2024-2025

UPWP

							OF WF			
Total Project Cost Information:		Cost of		Au	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Approved			01.1	D		Local	Funding	
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$2,565,000	\$2,565,000	TDC:	\$0	\$0	\$513,000	\$0	\$0	\$0	
Construction Engineering:	\$0		7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,565,000									
			Funding by Share:	\$2.565.000	\$0	\$0	\$0	\$0	\$2,565,000	

0918-00-411 VA DALLAS VARIOUS С **VARIOUS** NCTCOG \$1,800,000

LIMITS FROM: **ENTIRE MANAGED LANE SYSTEM**

DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY DESCRIPTION: ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, &

INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES

CONSULTANT ASSISTANCE & NCTCOG STAFF TIME

MPO PROJECT ID: 11663.3 FUNDING CATEGORY: 7,TDC

REV DATE: 02/2025

MTP REFERENCE: FT3-005, TSMO2-003, TT2-011, TT3-

010

REMARKS: ADVANCE TO FY2025

Project History: 360,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

REGIONAL TDCS

Total Project Cost Information:		Cost of		Αι	ıthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,573,000	\$1,800,000	TDC:	\$0	\$0	\$360,000	\$0	\$0	\$0
Construction Engineering:	\$0		7 :	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,573,000								
			Funding by Shore	\$1,800,000	\$0	\$0	\$0	\$0	¢4 900 000
			Funding by Share:	φ1,000,000	φU	ΦU	\$0	\$0	\$1,800,000

PHASE

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DALLAS VARIOUS 0918-00-413 VA C VARIOUS NCTCOG \$900,000
LIMITS FROM: TECHNOLOGY AND INNOVATION 3.0 REV DATE: 02/2025

CITY

LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND

ACCESS FOR TRANSPORTATION PURPOSES,

HWY

TIP COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS DESCRIPTION: AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING

WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING

ADMINISTRATIVE TASKS TO FACILITATE PROJECTS

CSJ

REMARKS: NO CHANGE

DISTRICT

PENDING FHWA APPROVAL

COUNTY

Project History: 180,000 OF TRANSPORTATION

MTP REFERENCE: TT2-010, TT2-011

FUNDING CATEGORY: 7,TDC

PROJECT SPONSOR

MPO PROJECT ID:

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;

PAGE: 27

YOE COST

CATEGORY 5 TDCS

16008

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,200,000		TDC:	\$0	\$0	\$180,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Contingencies:	\$0		İ						
Indirects:	\$0		i I						
Bond Financing:	\$0								
Total Project Cost:	\$9,200,000								
			i I						
			Formalise as hor Observe	¢000 000		# 0	<u>**</u>	ФО.	\$000 000
			Funding by Share:	\$900,000	\$0	\$0	\$0	\$0	\$900,000

DALLAS VARIOUS 0918-00-423 VA T VARIOUS NCTCOG \$2,577,000

LIMITS FROM: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) REV DATE: 07/2024

LIMITS TO:

MPO PROJECT ID: 11699.1

TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7,TDC

DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200

LEASING AND PART OF ADMINISTRATIVE COSTS

REMARKS:

Project History: 515,400 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CATEGORY 2 TDCS; PROJECT CAN BE FOUND
IN SUBTASK 3.05 - TRANSIT MANAGEMENT

AND OPERATIONS

							AND OF ER	A110113	
Total Project Cost Information:		Cost of		Αι	uthorized Fur	Land	F di		
Preliminary Engineering:	\$0	Approved						Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,577,000	\$2,577,000	TDC:	\$0	\$0	\$515,400	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,577,000								
			Funding by Share:	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000

EV 2025 (SEDT ALIC)

				FY 2025 (SEPT - AU	G)				
DISTRICT	COUNTY	CSJ	HWY	PHASE CIT	,	PROJECT SPO	ONSOR		YOE COST
DALLAS	VARIOUS 09	18-00-436 V	٨	C VAR	IOUS	NCTCOG			\$1,400,000
LIMITS FROM:				NERGY EFFICIENCY ME			07/2024		\$1,400,000
	IMPLEMENT PROJE								
LIMITS TO:	INCREASE ENERGY AIR QUALITY IMPAC			SLIC AND PRIVATE SEC	TOR TO REDU	JCE MPO PROJ	ECT ID:	11660.1	
TIP		*		ELOP RESOURCES ADD	RESSING	FUNDING C	CATEGORY:	3RTR121	
DESCRIPTION:				CTRIFICATION OF TRAI				Q2-003, AQ2-001,	
	FILL GAPS; INCLUDE			ASTRUCTURE TO ASSE	:55 IMPACTS	AND	00	04, AQ3-005, AQ3-	800
REMARKS:	RTR 121 - ESA2								
						Project History	• DDO1ECT (CAN BE EQUIND IN	
						Project History	AIR QUALI	TY MANAGEMENT NS OF THE UPWP	
Total Projec	t Cost Information:	Cost of	ļ	Au	thorized Fu	nding by Categor	rv/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$1,400,000	Phases:	2DTD121:	\$0	\$0	\$1,400,000	\$0	\$0	
Construction:	\$1,400,000	\$1,400,000	SKIKIZI:	Φ0	Φ0	\$1,400,000	φ0	\$0	\$1,400,000
Construction Eng									
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0		1						
Total Project Co	·								
rotal rojour co	54.								
			Funding by Sh	are: \$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
DALLAS	VARIOUS 09	18-00-443 V	A	C VAR	IOUS	NCTCOG			\$2,750,000
LIMITS FROM:	IMPLEMENT AND OF	PERATE TRAV	ELER INFORMAT	TON SYSTEM; DEVELOR			07/2024		v =,. v 0, v 0
LIMITO TO	OPERATIONS AND D				NAL EFFICIE	NOV MDO DDO I	FOT ID:	11001.1	
LIMITS TO:	ON THE REGIONS T			O IMPROVE OPERATIO ATING	NAL EFFICIE	NCY MPO PROJ	ECT ID:	11691.1	
TIP	DATA SOURCES INC	L REGIONAL	TRAFFIC MGMT	AND TRAVELER INFORM	MATION SYS;	ITS FUNDING C	CATEGORY:	7,TDC	
DESCRIPTION:				ON WITH REGIONAL PAI (ING; ADMINISTRATION		MTP REFE	RENCE: TS	SSF2-002, TSMO2	-006, TSMO2-007
	ASSISTANCE PATRO				OI WODILII				
REMARKS:									
						Project History	: 550,000 OI	F TRANSPORTATIO	 N
							DEVELOPM	IENT CREDITS (CA	T 3 - TDC [MPO])
								IN LIEU OF A LOCA CALCULATED IN FU	
								TDCS; PROJECT C	,
								3.07 - CONGESTIOI NS OF THE UPWP	N MANAGEMENT
Total Project	t Cost Information:	Cont of	<u></u>		thorized F	nding by Catagoria		143 OF THE OF WE	
Preliminary Engin		Cost of Approved	1			nding by Categor	-	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,750,000	\$2,750,000	!	\$0	\$0	\$550,000	\$0 \$0	\$0	\$0
Construction Eng			7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$0 \$0		1						
Indirects:	\$0 \$0		1						
Bond Financing:			-						
Total Project Co	st: \$2,750,000								

\$2,750,000

Funding by Share:

\$0

\$0

\$0

\$0

\$2,750,000

29

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

CITY

PROJECT SPONSOR

HWY

CSJ

DISTRICT COUNTY **PHASE** YOE COST **DALLAS VARIOUS** 0918-00-454 VA **VARIOUS NCTCOG** \$3,100,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES: IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE REV DATE: 07/2024 AIR QUALITY AND ATTAIN FEDERAL STANDARDS. LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND MPO PROJECT ID: 11694.1 OTHER LOW-EMISSION VEHICLES. IMPLEMENTATION AND FUNDING CATEGORY: 7,TDC EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES. DESCRIPTION: DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS 003, AQ3-004, AQ3-005, AQ3-006, AQ3-008 REMARKS: Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Local By Category Regional Right Of Way: Phases: \$0 \$0 \$3,100,000 \$3,100,000 TDC: \$0 \$0 \$620,000 \$0 \$0 Construction: \$0 \$0 \$3,100,000 \$3,100,000 \$0 '7 \$0 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$3,100,000 **Funding by Share:** \$3,100,000 \$0 \$0 \$0 \$0 \$3,100,000 **DALLAS VARIOUS** 0918-00-464 VA VARIOUS **NCTCOG** \$3,450,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC REV DATE: 07/2024 SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA LIMITS TO: MPO PROJECT ID: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC TIP FUNDING CATEGORY: 5.TDC DESCRIPTION: SIGNAL RETIMING. EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT **ASSISTANCE** REMARKS: VOC (LBS/DAY): 717.54 NOX (LBS/DAY): 1,004.56 Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$3,450,000 \$3,450,000 TDC: \$0 \$0 \$690,000 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$3,450,000 \$0 \$3,450,000 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3,450,000 \$0 Funding by Share: \$3,450,000 \$0 \$0 \$0 \$3,450,000

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS VARIOUS** 0918-00-469 **VARIOUS** DART \$90,000,000 LIMITS FROM: TRE REPLACEMENT VEHICLES REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: 24013 **PURCHASE 9 REPLACEMENT VEHICLES** TIP FUNDING CATEGORY: 3LC.7 DESCRIPTION: MTP REFERENCE: REMARKS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Right Of Way: \$0 Phases: \$90,000,000 \$90,000,000 3LC: \$0 \$0 \$52.500.000 \$52 500 000 Construction: \$0 \$0 \$0 \$7.500.000 \$37.500.000 \$30,000,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$90,000,000 **Total Project Cost:** \$90,000,000 Funding by Share: \$30,000,000 \$0 \$0 \$7,500,000 \$52 500 000 VARIOUS VARIOUS DALLAS 0918-00-473 VA C NCTCOG \$4,000,000 SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM LIMITS FROM: REV DATE: 07/2024 11647.3 LIMITS TO: MPO PROJECT ID: IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES MTP REFERENCE: REMARKS: RTR 121 - ESA 2; RTR 121 - WSA 2 Project History: PROJECT CAN BE FOUND IN SUBTASK 5.07 -ROADWAY AND RAILROAD SAFETY OF THE **UPWP Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$4,000,000 \$4,000,000 3RTR121: \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,000,000 Funding by Share: \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 **DALLAS VARIOUS** 0918-00-481 VA C. VARIOUS NCTCOG \$600,000 AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM LIMITS FROM: REV DATE: 07/2024 LIMITS TO: **REGIONWIDE** MPO PROJECT ID: 16011 TIP PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS FUNDING CATEGORY: 3RTR121 DESCRIPTION: TAMPERING: PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION MTP REFERENCE: AQ3-003, AQ2-001, AQ2-002 TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE REMARKS: RTR 121 - ESA2 Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$600,000 \$600,000 3RTR121: \$0 \$600,000 \$0 \$0 \$600,000 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$600,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$600,000 \$0 \$0 \$600,000

				F	Y 2025 (SEPT - AU	G)					
DISTRICT	COUNTY		CSJ	HWY PHA	SE CI	ΓΫ́	PROJ	ECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS M&O - AIR QUA		3-00-482 VA	C ATION AND OUTREAC		RIOUS GIONWIDE	NCTCOG RE	S V DATE:	02/2025		\$2,050,000
LIMITS TO:				IICATION EFFORTS T ND AIR QUALITY RELA		NFORM THE	MP	O PROJEC	CT ID:	11657.2	
TIP DESCRIPTION:	TRAINING INIT	IATIVES	, AND NEW I ID AIR QUAL	FOR IMPROVEMENT PROGRAMS/POLICIE: ITY, PUBLIC OUTREA	S; MAJOR EFFORT	S WILL FOCU	0.011	NDING CA P REFERE		5,7,TDC Q2-001, AQ2-002, 03, AQ3-004, PI3-0	,
REMARKS:	ADVANCE TO F	FY2025					NO	X (LBS/DA	AY):	VOC (LBS/	DAY):
				,			Project	History:	CALCULATI TDCS; CMA NOX OR VO	F CAT 3 - TDC [MF LOCAL MATCH AN ED IN FUNDING T AQ BENEFIT IS QL OC BENEFITS CAL 1.01 AND CHAPTE	ID ARE NOT OTAL; REGIONAL IALITATIVE; NO CULATED;
Total Projec	t Cost Informat	tion:	Cost of		Au	thorized Fur	nding by (Category	/Share:	11	Fdia.a
Preliminary Engir Right Of Way:	neering:	\$0 \$0	Approved Phases:		Federal	State	Regio	nal	Local	Local Contribution	Funding By Category
Construction:	\$2,050			TDC:	\$0	\$0	\$410,00	00	\$0	\$0	\$0
Construction Eng	ineering:	\$0		5:	\$1,025,000	\$0	(\$0	\$0	\$0	\$1,025,000
Contingencies:		\$0		7:	\$1,025,000	\$0	5	\$0	\$0	\$0	\$1,025,000
Indirects:		\$0									
Bond Financing:		\$0									
Total Project Co	st: \$2,050	0,000									
				Funding by Share:	\$2,050,000	\$0		\$0	\$0	\$0	\$2,050,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONWIDE PURCHASE AN PARTNERS TO	SIONS I ID UTILI COLLE PREVEN ROVING	ZE LICENSE CT AND EVA IT CIRCUMV	AND LICENSE PLATE PLATE READING CA LUATE DATA TO MIT ENTION OF VEHICLE	E PROJECT MERAS FOR LAW IGATE FRAUDULE	NT METAL PLA	MP NT FUI	V DATE: O PROJEC	TEGORY:	16010 3RTR121 Q3-003, AQ2-002	\$200,000
REMARKS.	KIK 121 - ESA.	2					Project	History:	AIR QUALI	CAN BE FOUND IN TY MANAGEMENT	
Total Projec	t Cost Informat	tion:		r — — — — — -						NS OF THE UPWP	
Preliminary Engir		\$0	Cost of Approved			thorized Fur	nding by (Category	/Share:	Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regio		Local	Contribution	By Category
Construction:		0,000	\$200,000	3RTR121:	\$0	\$0	\$200,00	00	\$0	\$0	\$200,000
Construction Eng	ineering:	\$0									
Contingencies: Indirects:		\$0 \$0									
		\$0 \$0									
Bond Financing:	et. ¢on	0,000									
Total Project Co	. φ20t	,,,,,,,,,									

\$0

\$0

\$200,000

Funding by Share:

\$0

\$0

\$200,000

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM:	VARIOUS LIMITED ACCES	0918-00-493 N SS FACILITIES IN		C	VARIOUS	NCTCOG REV DATE: 02/2025	\$400,000
LIMITS TO:	SUCH AS US 75 45, US 175	i, IH 635, IH 30, IH	20, SH 114, SH	1 183, IH 35W, SL12	2, US 67, US 80, IH 35E,	, IH MPO PROJECT ID: 16007	7.1
TIP DESCRIPTION:	CLEARANCE OF		EHICLES, STRA		JCKS FOR QUICK S OR CRASHES TO	FUNDING CATEGORY: 7,TDC MTP REFERENCE: TDM3-00	01, TDM3-002, TSSF3-003
REMARKS:	ADD PROJECT	TO THE 2025-202	8 STIP				
						Project History: 80,000 OF TRANS	SPORTATION DEVELOPMENT

CREDITS (TDC [MPO]) UTILIZED IN LIEU OF
A LOCAL MATCH AND ARE NOT CALCULATED

IN FUNDING TOTAL; REGIONAL TDCS;
PROJECT CAN BE FOUND IN 3.07
CONGESTION MANAGEMENT OPERATIONS OF
THE UPWP: ADDITIONAL FUNDING IN FY2026

Total Project Cost Inf	ormation:	Cost of		Αι	ıthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$800,000	\$400,000	TDC:	\$0	\$0	\$80,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies:	\$0								
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$800,000		1						
			Funding by Share:	\$400,000	\$0	\$0	\$0	\$0	\$400,000

DALLAS VARIOUS 0918-00-494 VA C VARIOUS NCTCOG \$500,000

LIMITS FROM: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN REV DATE: 02/2025

COMMUNICATE WITH EACH OTHER ACROSS THE REGION

CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTION OF REGIONAL TSMO MPO PROJECT ID:

DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,

TIP C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED FUNDING CATEGORY: 7,TDC

DESCRIPTION: VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING,

MTP REFERENCE: TSMO2-006, TSMO2-009, TT3-002

PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS

REMARKS: ADD PROJECT TO THE 2025-2028 STIP

LIMITS TO:

Project History: 100,000 OF TRANSPORTATION
DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING;
PROJECT CAN BE FOUND IN 3.07

16008.1

CONGESTION MANAGEMENT OPERATIONS IN

							THE 2024-	2025 UPWP	
Total Project Cost In		Cost of		Authorized Funding by Catego					Funding
Preliminary Engineering:	\$0	Approved Phases:	į	Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0 \$500,000		TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0 \$500,000
Construction Engineering:	\$0		7:	\$500,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Ï							
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000		<u> </u> 						
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS	
EV COOF (OFFIT ALLO)	

FY 2025 (SEPT - AUG)

DISTRICT COU	NTY	CSJ	HWY PH	FY 2025 (SEPT - AU IASE CI	,	PROJECT S	PONSOR		YOE COST
LIMITS TO: SEGI	STONE TRAIL; S MENT 3: FROM S GN TWO SEGMI	SHADY GROV ENTS OF NEW	ROM BRYAN PLACE E TO PLAINVIEW RO	TO TRAIL BRIDGE # DAD H AND CONSTRUCT		MTP REF	DJECT ID: CATEGORY:	21056.2 5 ² 2-002 VOC (LBS/I	\$900,000 AY): 0.36
						Project Histo	ry:		
Total Project Cost	Information:	Cost of		 Δι	ıthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$900,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$2,000,000	Phases: \$900,000	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering		Ψ300,000		Ψ120,000	ΨΟ	ΨΟ	ψ100,000	ΨΟ	ψ300,000
Contingencies:	\$39,800								
Indirects:	\$59,154								
Bond Financing:	\$0								
Total Project Cost:	\$3,178,660								
			Funding by Share	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
LIMITS TO:	.IN 09 DHIO DRIVE AT (STRUCT ROUNE			C FR	ISCO	FUNDING MTP REF	DJECT ID: CATEGORY:	21074 5,TDC SMO2-001 VOC (LBS/E	\$2,720,000 AY): 0.21
						Project Histo	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATION ENT CREDITS (TDO NOTE OF A LOCAL ALCULATED IN FURISCO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
Total Project Cost		Cost of		Αι	ıthorized Fun	ding by Categ	ory/Share:	l ac-l	F **
Preliminary Engineering:	\$325,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$2,720,000		TDC:	\$0	\$0	\$544,000	\$0	\$0	\$0
Construction Engineering		. ,,	5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$118,592								
Indirects:	\$82,319								
Bond Financing:	\$0	ı							
Total Project Cost:	\$3,475,269	-							
			Funding by Share	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-258 **MCKINNEY MCKINNEY** \$1,190,000 LIMITS FROM: REV DATE: F LOUISIANA STREET FROM SH 5 08/2025 LIMITS TO: THROCKMORTON ST MPO PROJECT ID: 14060 TIF RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK MTP REFERENCE: BP2-002, MO3-001, TSMO2-001 REMARKS: PARTIALLY DELAY CONSTRUCTION FUNDING TO FY2025 AND ADD TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF MCKINNEY Project History: THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT OR THE OVERALL TOTAL **FUNDED AMOUNT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$712,989 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$6,190,000 \$1,190,000 3RTR121: \$0 \$0 \$475,000 \$0 \$0 \$475,000 Construction: 3LC: \$0 \$0 \$0 \$715,000 \$715,000 \$0 Construction Engineering: \$134,127 Contingencies: \$232,200 Indirects: \$111,134 \$0 Bond Financing: \$7,380,450 **Total Project Cost:** Funding by Share: \$0 \$0 \$475,000 \$715,000 \$1,190,000 DALLAS **VARIOUS** 0918-24-270 VA **VARIOUS** DART \$800,000 Т LIMITS FROM: ON SILVER LINE FROM DFW AIRPORT REV DATE: 07/2024 LIMITS TO: SHILOH ROAD MPO PROJECT ID: 21015 6 TIF EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE FUNDING CATEGORY: 7.TDC DESCRIPTION: SILVER LINE RAIL AND TRAIL PROJECT MTP REFERENCE: FP3-011, FP3-013, TR3-001, TR3-002 REMARKS: **COTTON BELT RAIL PROJECT #19** 160,000 OF TRANSPORTATION **Project History:** DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$800,000 Contribution Federal State Regional Local By Category Phases: Right Of Way \$0 \$800,000 TDC: \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 Construction: \$800,000 \$0 \$0 \$0 \$0 \$800,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$800,000 **Total Project Cost:**

\$800,000

\$0

\$0

Funding by Share:

\$0

\$0

\$800,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) PHASE CITY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 PANTHER CREEK TI PANTHER CREEK PA CONSTRUCT NEW S	ARKWAY	ISF	E	FRISCO	FRISCO REV DATE: MPO PROJI FUNDING C MTP REFEF NOX (LBS/E	ECT ID: CATEGORY: RENCE: BI	14094 5,TDC P2-002 VOC (LBS/I	\$200,000 DAY): 0.44
						Project History	CREDITS (A LOCAL M IN FUNDIN	TRANSPORTATION TDC [MPO]) UTILI NATCH AND ARE NO NG TOTAL; CITY ON NDLE TDCS	ZED IN LIEU OF OT CALCULATED
Total Projec	t Cost Information:	Cost of			Authorized F	unding by Categor	y/Share:		
Preliminary Engir	,	Approved Phases:		Federa	l State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,848,000		TDC:	\$0		\$40,000	\$0	\$0	\$0
Construction Eng		-	5:	\$200,000	* -	\$0	\$0	\$0	\$200,000
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
Total Project Co	st: \$2,308,333								
			Funding by Sh	are: \$200,00	0 \$0	\$0	\$0	\$0	\$200,000
			i unumg by on	αιε. ψ200,00	υ ψυ	ΨΟ	ΨΟ	ΨΟ	\$200,000
DALLAS LIMITS FROM:	COLLIN 09 ON N MCDONALD S	18-24-302 C		E,R	MCKINNEY	TXDOT-DALLAS REV DATE:	11/2024		\$4,025,000
LIMITS FROM:	LOUISIANA ST	IKEEI FROW	VIRGINIA 31			MPO PROJI		21086	
TIP	CONSTRUCTION OF	LOWER SH 5	PEDESTRIAN A	MENITIES			ATEGORY:		
DESCRIPTION:						MTP REFER		T3-011, RSA1-1.68 PD2-001	30.250, SD3-003,
REMARKS:	CLARIFY SCOPE AN	D REVISE FUN	NDING; LOCAL C	ONTRIBUTION PA	D BY CITY OF		31	PD2-001	
	MCKINNEY								
PENDING	G FHWA APPF	ROVAL				Project History	DEVELOPM UTILIZED ARE NOT (CITY OF M	F TRANSPORTATION F TRANSPORTATION F TRANSPORT F TRANSP	OC [MPO]) AL MATCH AND JNDING TOTAL; LICY BUNDLE
	t Cost Information:	Cost of			Authorized F	unding by Categor	y/Share:	Local	From Allin an
Preliminary Engir Right Of Way:	neering: \$3,475,000 \$550,000	Approved Phases:		Federa	l State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$27,350,000	\$4,025,000	TDC:	\$0	\$0	\$600,000	\$0	\$0	\$0
Construction Eng	ineering: \$1,573,876		3LC:	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000
Contingencies:	\$1,999,646		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Indirects:	\$714,115								
Bond Financing:	\$0								
Total Project Co	st: \$35,662,637		İ						

\$3,000,000

Funding by Share:

\$0

\$0

\$0

\$1,025,000

\$4,025,000

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EV 2025 (SEDT_ALIG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - AU ASE CI	,	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST LUCAS ROAI ANGEL PARKWAY (RECONSTRUCT AN	(FM 2551) ID WIDEN 2 LAN	S C,E TRY CLUB (FM 1378) NE UNDIVIDED TO 4 L TION PAID FOR BY TI	ANE DIVIDED	CAS	FUNDIN	ROJECT ID: IG CATEGORY:	20080 3LC,3RTR121 RSA1-DAL-348	\$20,468,360
TENNUTUO.	1001, 200	THE CONTINIDO	HOW TAILS FOR BY TH			Project Hist		G ENG AND ROW F	UNDED IN
Total Projec	t Cost Information:	Cost of		Διι	thorized Fu	nding by Cate	FY2020		
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,576,000 \$15,968,360		3RTR121:	\$0	\$0	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		ļ						
Total Project Co	st: \$22,677,850		! 						
			Funding by Share:	\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360
DALLAS	COLLIN 0	918-24-306 V	Α (DAI	LAS	DALLAS			\$1,800,000
LIMITS FROM:		IER OF MCCALI	LUM BOULEVARD AN	D		REV DA		00000	•
LIMITS TO: TIP	HILLCREST ROAD	RUCTURE TO M	IITIGATE ENVIRONME	ENTAL IMPACTS (V	ISHALI AND		ROJECT ID: IG CATEGORY:	20003 3RTR121	
DESCRIPTION:		CITY'S STORM	I WATER PUMP STAT					P2-002, SD3-003	
REMARKS:	RTR 121 - DA1	NI 3 SILVERLIN	E PROJECT						
			·			Project Hist	ory:		
Total Projec Preliminary Engir	t Cost Information: eering: \$0	0031 01	i L	Au	thorized Fu	nding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,800,000	\$1,800,000	3RTR121:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Construction Eng			İ						
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0		 						
Total Project Co									
Total Troject Go	Ji. V.,000,000		 						
			Funding by Share:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DUDLEY BRANCH TO OLD DENTON RD		A C DRTH CARROLLTON/I BIKE/PEDESTRIAN TR	FRANKFORD DART	OLLTON STATION	FUNDIN	TE: 07/2024 ROJECT ID: IG CATEGORY:	40017 5 22-002	\$4,000,003
REMARKS:						NOX (LE	BS/DAY): 1.76	VOC (LBS/I	DAY): 2.07
						Project Hist	CONSTRUC	25 IS CONSTRUCTI CTION ENGINEERIN RAL/25% LOCAL	
-	t Cost Information:	00000		Au	thorized Fu	nding by Cate		Local	Funding
Preliminary Engir Right Of Way:	eering: \$727,662 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,739,132		5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Eng	ineering: \$260,871								
Contingencies:	\$252,391 \$115,754								
Indirects:	\$115,754 \$0		i I						
Bond Financing: Total Project Co									
	,,								
			Funding by Share:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
			i			• •			. , ,

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2	025 (SEPT - A C	UG) :ITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CORPORATE DR FRO					FUNDIN	ROJECT ID: G CATEGORY:	20151 3RTR121 IRSA1-DAL-361	\$23,750,000	
							Project Histo	20131/CS 0918-46-2	TO TIP 20152/CSJ (J 0918-46-236, AND 238; REMAINING CC IN FY2024	TIP 20108/CSJ
Total Projec	t Cost Information:	Cost of			A	uthorized Fu	inding by Cate	gory/Share:		
Preliminary Engin		Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$34,224,243	\$23,750,000	3RTR121:		\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000
Construction Eng		, , , , , , , , , , , , , , , , , , , ,			• •	•	,,	, ,,	•	,,
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Co	st: \$34,224,243									
			Funding by S	Share:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000
DALLAC	DALLAC	10 17 100 00				•				
DALLAS LIMITS FROM:	DALLAS 09 ⁻ RIVERFRONT BLVD I	18-47-168 CS FROM CADIZ S		С	D	ALLAS	DALLAS CO REV DA	TE: 05/2025		\$31,539,066
LIMITS TO:	JUSTICE CENTER W.		OTTLET					OJECT ID:	11726.4	
TIP	RECONSTRUCT 6/8 I	LANE TO 6 LAI	NE WITH BIKE	/PEDESTRI	IAN IMPROVE	MENTS AND	FUNDIN	G CATEGORY:	3RTR121	
DESCRIPTION:	INTERSECTION IMPR	ROVEMENTS					MTP RE		P2-002, RSA1-1.58	
									.585.300, RSA1-1.5 .585.325, TSMO2-0	
REMARKS:	INCREASE FUNDING	; RTR 121-DA	2							
							Project Histo	ory: MILESTON	NE POLICY ROUND	2 PROJECT
Total Projec	t Cost Information:	Cost of	·		Λ	uthorized Fu	ınding by Cate			
Preliminary Engin	eering: \$4,270,000	Approved							Local Contribution	Funding
Right Of Way:	\$600,000	Phases:	2DTD404		Federal	State	Regional	Local		By Category
Construction:	\$71,905,511	\$31,539,066	3K1K1Z1:		\$0	\$0	\$25,231,253	\$6,307,813	\$0	\$31,539,066
Construction Eng	-									
Contingencies: Indirects:	\$0 \$0									
Bond Financing:	\$0									
Total Project Co										
			Funding by S	Share:	\$0	\$0	\$25,231,253	\$6,307,813	\$0	\$31,539,066
DALLAS	DALLAS 09	18-47-236 V <i>F</i>	Α	С	VA	RIOUS	DALLAS CO			\$6,346,275
LIMITS FROM:	TRAIL CONNECTION				TTON BELT RA	AIL STATION; I	FROM REV DA	TE: 07/2024		
LIMITS TO:	SOUTH OF CYPRESS TO EXISTING TRAIL			TATION			MPO PR	OJECT ID:	14013	
TIP	CONSTRUCT SHARE			PEDESTR	IAN AND BICY	/CLE		G CATEGORY:		
DESCRIPTION:	IMPROVEMENTS (PE						N MTP RE	FERENCE: T	SMO2-002, BP2-00	2
REMARKS:	PROXIMITY OF THE LOCAL CONTRIBUTION				BELT RAIL ST	ATION	NOX (LE	3S/DAY): 2.16	VOC (LBS/E	OAY): 2.54
							Project Histo	ory:		
Total Projec	t Cost Information:	Cost of	[Α	uthorized Fu	unding by Cate			
Preliminary Engin		Approved			Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$6,346,275	Phases: \$6,346,275	3LC:		so	State \$0	Regional \$0	Local \$0	\$4,053,690	\$4,053,690
Construction Eng		ψυ,υ τ υ, <i>Σ1</i> 5	5LC. 5:	\$	ەق 1,834,068	\$0 \$0	\$0 \$0	\$458,517	\$4,033,690 \$0	\$2,292,585
Contingencies:	\$253,125			Ť	, , -	*-		,	**	. , . =,30
Indirects:	\$116,091									
Bond Financing:	\$0									
Total Project Co	st: \$7,371,015									
=										
			Francisco de la C	Nh a saa	¢1 834 068	0.9	0.2	¢150 517	\$4.053.600	£0.040.07F

\$0

\$0

\$1,834,068

Funding by Share:

\$4,053,690

\$6,346,275

\$458,517

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-244 CS **DALLAS DALLAS** \$4,200,000 LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY REV DATE: 05/2025 LIMITS TO: NORTH OF FORNEY ROAD MPO PROJECT ID: 14000 TIP CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FP3-011, TSMO2-001 LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS REMARKS: COLINTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,602,950 Approved Contribution State Federal Regional Local By Category Phases: Right Of Way: \$4 200 000 \$13,313,653 \$4,200,000 3LC: \$0 \$4,200,000 \$4,200,000 Construction: Construction Engineering: \$1,122,646 Contingencies: \$580.475 \$402,930 Indirects: \$0 Bond Financing: **Total Project Cost:** \$23,222,654 \$4,200,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$4,200,000 **GLENN HEIGHTS DALLAS** DALLAS 0918-47-246 CS **GLENN HEIGHTS** \$5,958,917 LIMITS FROM: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD REV DATE: 11/2025 LIMITS TO: MPO PROJECT ID: IH 35F 14032 TIF RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: BP2-002, NRSA1-DAL-307, TSMO2-**IMPROVEMENTS** 001 REMARKS: ADD ROW TO THE 2025-2028 STIP; CHANGE IMPLEMENTING AGENCY TO GLENN HEIGHTS; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES PENDING FHWA APPROVAL Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$5,958,917 Phases: \$37,478,049 \$5,958,917 3LC \$0 \$3,329,417 \$3,329,417 \$0 \$0 \$0 Construction \$2,103,600 \$0 \$0 \$525,900 \$0 \$2,629,500 Construction Engineering: \$2,125,189 \$2,399,483 Contingencies: Indirects: \$1,037,550 \$0 Bond Financing: \$49,999,188 **Total Project Cost:** Funding by Share: \$2,103,600 \$0 \$0 \$525,900 \$3,329,417 \$5.958.917 DALLAS DALLAS 0918-47-272 VA **FARMERS BRANCH** FARMERS BRANCH \mathcal{C} \$4,545,725 LIMITS FROM: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY REV DATE: 07/2024 LIMITS TO: AND FROM EMERALD STREET TO DENTON DRIVE MPO PROJECT ID: 14062 TIP CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 6.49 VOC (LBS/DAY): 7.64 Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$450,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 \$909,145 Construction: \$4,545,725 \$4.545.725 TDC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4.545.725 \$0 \$0 \$4,545,725 Construction Engineering: 5 \$203.322 Contingencies: \$306,836 \$140,724 Indirects \$0 Bond Financing: \$5,646,607 **Total Project Cost:** Funding by Share: \$4,545,725 \$0 \$0 \$0 \$0 \$4,545,725

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-275 CS Ε **DALLAS DALLAS** \$570,000 LIMITS FROM: WEST COMMERCE FROM FORT WORTH AVE REV DATE: 07/2024 LIMITS TO: RIVERFRONT BLVD MPO PROJECT ID: 14066 TIP CONSTRUCT SIDEWALKS AND BICYCLE LANES FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 21.18 NOX (LBS/DAY): 18.01

Project History: 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY

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BUNDLE TDCS

Total Project Cost Ir	formation:	Cost of	ļ	Λ.	therized For	dina by Cataa	om/Chara		
Preliminary Engineering:	\$570.000	Approved	i I	AL	itnorizea Fur	nding by Categ	ory/Snare:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,700,000	\$570,000	TDC:	\$0	\$0	\$114,000	\$0	\$0	\$0
Construction Engineering:	\$369,903		5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Contingencies:	\$558,225								
Indirects:	\$256,019		 						
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
			Funding by Share:	\$570,000	\$0	\$0	\$0	\$0	\$570,000

DALLAS DALLAS 0918-47-278 CS **DALLAS** DALLAS \$11,295,120 LIMITS FROM: REV DATE: 02/2025

ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE

LIMITS TO: SOUTHEAST OF INWOOD ROAD MPO PROJECT ID: 14023 RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW FUNDING CATEGORY: 3LC

DESCRIPTION: SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, MTP REFERENCE: BP2-002, MO3-001, TSMO2-001,

LIGHTING. AND MINOR LANDSCAPING

TSMO2-002

REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER

						Project Histor	ry:		
Total Project Cost	Information:	Cost of		A	uthorized Fun	ory/Share:	Local	F	
Preliminary Engineering: Right Of Way:	\$11,295,120 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$32,411,202	\$11,295,120	3LC:	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120
Construction Engineerin	g: \$368,514		<u> </u>						
Contingencies: Indirects:	\$307,500 \$226,418								
Bond Financing:	\$0		ļ						
Total Project Cost:	\$44,608,754	1							
			Funding by Share:	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-310 CS **DALLAS DALLAS** \$400,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2024 LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: 25066 1 TIP CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR FUNDING CATEGORY: 3LC.5.TDC **DESCRIPTION:** RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 REMARKS: ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A VOC (LBS/DAY): 1.17 NOX (LBS/DAY): 0.99 LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%) Project History: 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$900 000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$400,000 TDC: \$0 \$0 \$70,000 \$0 \$0 \$0 \$7 250 000 \$400 000 Construction 3LC: \$0 \$0 \$0 \$0 \$50,000 \$50,000 Construction Engineering: \$100,639 \$350,000 \$0 \$0 \$0 \$350,000 5 \$0 Contingencies: \$151 875 Indirects: \$69,654 \$0 Bond Financing: \$8,872,168 **Total Project Cost:** \$50,000 Funding by Share: \$350,000 \$0 \$0 \$0 \$400,000 **DALLAS** DALLAS 0918-47-313 CS F **BALCH SPRINGS BALCH SPRINGS** \$3 700 000 LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD REV DATE: 11/2024 LIMITS TO: LAKE JUNE ROAD MPO PROJECT ID: 25078 RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS. FUNDING CATEGORY: 7 TIF **DESCRIPTION:** INCLUDING SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001 REMARKS: ADD ENGINEERING TO FY2025 Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$3,700,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$1 245 000 \$7,300,000 \$3,700,000 | 7: \$2,960,000 \$0 \$0 \$740,000 \$0 \$3,700,000 Construction: Construction Engineering: \$988.385 Contingencies: \$218,900 Indirects \$325.348 \$0 Bond Financing: **Total Project Cost:** \$13,777,633

\$2.960.000

\$0

\$0

\$740,000

\$0

\$3,700,000

Funding by Share:

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-320 VA E.R **DALLAS DALLAS** \$1,150,000 LIMITS FROM: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT REV DATE: 07/2024 INTERSECTION OF HASKELL AVE/PARRY AVE LIMITS TO: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW MPO PROJECT ID: 40074.1 CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76 Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$1,000,000 **Approved** Preliminary Engineering: Contribution State By Category Federal Regional Local Phases: Right Of Way: \$150,000 \$6,850,000 \$1,150,000 ITDC: \$0 \$0 \$230,000 \$0 \$0 \$0 Construction: \$1,150,000 \$0 \$0 \$0 \$1,150,000 \$0 Construction Engineering: \$180,159 Contingencies: \$40.097 Indirects: \$59,303 \$0 Bond Financing: **Total Project Cost:** \$8,279,559 Funding by Share: \$1,150,000 \$0 \$0 \$0 \$0 \$1,150,000 **DALLAS DALLAS** 0918-47-361 VA Ε DALLAS **DALLAS** \$100,000 DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER LIMITS FROM: REV DATE: 07/2024 LIMITS TO: AT MONUMENT STREET MPO PROJECT ID: 25093.3 TIP CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER FUNDING CATEGORY: 5.TDC PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO DESCRIPTION: MTP REFERENCE: SD3-001, SD3-003 IMPROVE TRAFFIC FLOW IN DEEP ELLUM REMARKS: NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02 Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved State Local Contribution By Category Federal Regional Phases: Right Of Way: \$0 \$300,000 \$100,000 TDC: \$0 \$20,000 \$0 \$0 Construction: \$100,000 \$0 \$0 \$0 \$0 \$100,000 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$400,000 **Total Project Cost:**

\$100,000

\$0

\$0

Funding by Share:

\$0

\$0

\$100,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-366 **VARIOUS DALLAS COLLEGE** \$1,500,000 LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE REV DATE: 07/2024 LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD MPO PROJECT ID: 11684.3 CAMPUS WORKFORCE DEVELOPMENT TIP PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING FUNDING CATEGORY: 7 DESCRIPTION: COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS REMARKS: Project History: FEDERAL FUNDING FOR WORKFORCE **DEVELOPMENT & DOESN'T REQUIRE 20%** MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Regional Contribution By Category Federal State Local Right Of Way: Phases: \$0 Construction: \$1,500,000 \$1.500.000 7: \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$1,500,000 **Total Project Cost:** Funding by Share: \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 **DALLAS DALLAS** 0918-47-374 CS **DALLAS DALLAS** \$2,500,000 LIMITS FROM: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21065 RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN FUNDING CATEGORY: 5,7 DESCRIPTION: IMPROVEMENTS AT SEVEN INTERSECTIONS MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002 REMARKS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY: STBG FOR RECONSTRUCTION ACTIVITIES NOX (LBS/DAY): 33.69 VOC (LBS/DAY): 20.80 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution State Regional By Category Federal Local Phases: Right Of Way: \$0 \$2,500,000 \$2,500,000 \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 Construction: \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 Construction Engineering: \$224,634 Contingencies: \$49,750 Indirects: \$73,943 \$0 Bond Financing: **Total Project Cost:** \$3,098,327

\$2,000,000

Funding by Share:

\$0

\$0

\$500,000

\$0

\$2,500,000

DALLAS-FORT WORTH MPO PAGE:

PROJECT SPONSOR

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YOE COST

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

CITY

PHASE

HWY

CSJ

DISTRICT

COUNTY

DALLAS DALLAS 0918-47-380 VA **DALLAS NCTCOG** \$2,000,000 LIMITS FROM: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY REV DATE: IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID: 21044 ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT FUNDING CATEGORY: 7,TDC TIP DESCRIPTION: **AUTOMATED TRANSPORTATION SYSTEM** MTP REFERENCE: TR2-002 REMARKS: 400,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution **Bv Category** Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$8,000,000 \$2,000,000 |TDC: \$0 \$0 \$400,000 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$0 \$0 \$0 Construction Engineering: \$539,615 \$238,400 Contingencies: Indirects: \$238,914 \$0 Bond Financing: **Total Project Cost:** \$11,016,929 Funding by Share: \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 **DALLAS** DALLAS 0918-47-389 VA RICHARDSON RICHARDSON \$1,768,800 CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & LIMITS FROM: REV DATE: 08/2025 COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & MPO PROJECT ID: 11684 5 ONBOARD UNITS: RAPID FLASHING BEACONS AT TIP GREENVILLE/ARAPAHO STATION: RECTANGLE RAPID FLASHING BEACONS XING: FUNDING CATEGORY: 7.TDC DESCRIPTION: SYSTEMS FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP: ON-DEMAND AV MTP REFERENCE: TSMO2-006, TT2-006, TT2-009, TT3-SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL 006, TT3-010, TT3-011 NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS DECREASE CONSTRUCTION FUNDING AND ADD ENGINEERING WITH NO CHANGE TO REMARKS: OVERALL TOTAL FUNDING; REMAINING FUNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION **Project History:** TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS: PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV **SERVICE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$741,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$5,699,668 \$1,768,800 TDC: \$0 \$0 \$353,760 \$0 \$0 \$0 Construction: \$1,768,800 \$0 \$0 \$0 \$0 \$1,768,800 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$6,440,668 **Total Project Cost:** Funding by Share: \$1,768,800 \$0 \$1,768,800

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS** DALLAS 0918-47-396 CS E.R **GARLAND GARLAND** \$8.150.000 LIMITS FROM: REV DATE: ON SHILOH ROAD FROM MILLER ROAD 08/2025 LIMITS TO: FOREST LANE MPO PROJECT ID: 21076 TIP RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 3LC.7.TDC DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.645.250 REMARKS: NO CHANGE Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$4,650,000 \$14,850,000 \$8,150,000 TDC: \$0 \$0 \$0 \$1,300,000 \$0 \$0 Construction 3LC: \$1,650,000 \$1,650,000 \$0 \$0 \$0 Construction Engineering: \$937,573 \$0 17. \$6,500,000 \$0 \$0 \$0 \$6.500.000 \$0 Contingencies: \$934,065 \$457,738 Indirects \$0 Bond Financing: \$25,329,376 **Total Project Cost:** \$6,500,000 \$1,650,000 **Funding by Share:** \$0 \$0 \$0 \$8,150,000 **DALLAS DALLAS** DALLAS DALLAS 0918-47-420 С \$3,000,000 LIMITS FROM: 10TH STREET FROM IH 35F REV DATE: 07/2024 LIMITS TO: CLARENDON MPO PROJECT ID: 11600 TIP RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED FUNDING CATEGORY: 3RTR121 DESCRIPTION: PEDESTRIAN IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-DAL-336 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$3,000,000 \$3,000,000 3RTR121: \$0 \$2,400,000 \$600,000 \$0 \$3,000,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$3,500,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$2,400,000 \$600,000 \$0 \$3,000,000 **DALLAS** DALLAS 0918-47-440 VA **DALLAS DALLAS** \$1,375,000 LIMITS FROM: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY REV DATE: 07/2024 MORELL AVE ON SOUTH, EWING AVE ON EAST LIMITS TO: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST MPO PROJECT ID: 25103 MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS FUNDING CATEGORY: 3LC, Cat 10 - RAISEGRANT TIP DESCRIPTION: ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, MTP REFERENCE: BP2-001, TSMO2-001 PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,375,000 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$0 \$250,000 Construction \$0 \$1.375.000 | 3LC: \$0 \$0 \$0 \$0 \$250,000 \$0 Cat 10 -\$900.000 \$0 \$225,000 \$0 \$1,125,000 Construction Engineering: \$0 RAISEGRANT: Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 \$1,375,000 **Total Project Cost:** Funding by Share: \$900,000 \$0 \$0 \$225,000 \$250,000 \$1,375,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEPT - A	NUG) City	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OVER IH 30 AT LAMAR ST CONSTRUCT SUP FOR PEDESTRIAN ADVANCE CONST	CAP TO BE CO RUCTION TO FY	RES INCLUDINI NSTRUCTED AC 2025 AND DECF	G UNDERGROUND SH		MTP REFE	E: 08/2025 JECT ID: CATEGORY:	55311 3LC P2-002, ER3-001,	\$16,269,26 \$16,269,26 F 3-002, SD3-00
	CONTRIBUTION PA	AID BY CITY OF	DALLAS			· = - · · · · · · · · · · · · ·			. —
Total Projec	t Cost Information		[Project Histor	·		. —
Preliminary Engin		O Approved	 	Federal	Autnorized Fur State	nding by Catego Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,269,26		3LC:	\$0	\$0	\$0	\$0	\$16,269,262	\$16,269,262
Construction Eng	ineering: \$934,63	7	<u> </u>						
Contingencies: Indirects:	\$425,22 \$413,80								
Bond Financing:	\$	0							
Total Project Co	st: \$18,042,93	2	ļ						
			ļ						
			Funding by SI	nare: \$0	\$0	\$0	\$0	\$16,269,262	\$16,269,262
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TRANSIT PASSES PROVIDE TRANSI' STUDENT TRANSI	Γ PASSES FOR I	TY COLLEGES (DALLAS COUNT	C V/ EASTERN SUBREGION Y COLLEGE STUDENT REASE TRANSIT RIDE	´ S TO ASSIST WI	NCTCOG REV DATE MPO PRO TH FUNDING MTP REFE	JECT ID: CATEGORY:	25092.2 3RTR121 33-006, TR3-008,	\$300,00 0
REMARKS:	RTR 121-ESA2					Project Histor		IANAGEMENT AND	
Total Projec	t Cost Information	Cost of			Authorized Fur	iding by Catego	ory/Share:		
Preliminary Engin	<u> </u>			Federal	State	Regional	Local	Local Contribution	Funding By Category
J. 11 OCM					o tato	· ·		\$0	\$300,000
	\$300.00	_	3RTR121:	\$0	\$0	\$300,000	\$0	an a	
Construction:	\$300,00	\$300,000	3RTR121:	\$0	\$0	\$300,000	\$0	ΦО	φοσο,σοι
Right Of Way: Construction: Construction Eng Contingencies:	\$300,00	\$ 300,000	3RTR121:	\$0	\$0	\$300,000	\$0	φυ	φοσο,σος
Construction: Construction Eng Contingencies:	\$300,00 ineering: \$	\$300,000 0	3RTR121:	\$0	\$0	\$300,000	\$0	φυ	4000,00 0
Construction: Construction Eng	\$300,00 ineering: \$ \$	\$300,000 0 0 0	3RTR121:	\$0	\$0	\$300,000	\$0	ΦU	\$000,00

\$0

Funding by Share:

\$0

\$300,000

\$0

\$300,000

EV 2025 (SEDT ALIC)

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-474 VA **DALLAS DALLAS** \$1,400,000 LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO REV DATE: 07/2024 WESTMORELAND AND LIMITS TO: FROM HAMPTON TO RUGGED DRIVE MPO PROJECT ID: 25107 CONSTRUCT NEW SHARED USE PATH/TRAIL FUNDING CATEGORY: 5,TDC TIP DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52 Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way \$0 \$14,000,000 \$1.400.000 TDC: \$0 \$0 \$280,000 \$0 \$0 \$0 Construction: 5 \$1,400,000 \$0 \$0 \$0 \$1,400,000 \$0 Construction Engineering: \$1,293,886 Contingencies: \$286,560 Indirects \$425.910 \$0 Bond Financing: **Total Project Cost:** \$17 406 356 Funding by Share: \$1,400,000 \$0 \$0 \$0 \$0 \$1,400,000 DALLAS DALLAS 0918-47-475 VA DALLAS **NCTCOG** \$8,000,000 LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 07/2024 **TECHNOLOGY UPGRADES** BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: LIMITS TO: 25104.1 SOUTH, IH 35E TO THE WEST TIP CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, FUNDING CATEGORY: 3LC,5 DESCRIPTION: AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY MTP REFERENCE: BP2-002, TR3-002, TR3-007 NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED VOC (LBS/DAY): 2.39 NOX (LBS/DAY): 2.03 TO AS "FOUR STATIONS PROJECT" Project History: 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,575,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way \$0 \$39,175,000 \$8,000,000 | 3LC: \$0 \$0 \$0 \$0 \$1,750,000 \$1,750,000 Construction: 5 \$5,000,000 \$0 \$0 \$1,250,000 \$0 \$6,250,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$43,750,000 **Total Project Cost:**

\$5,000,000

\$0

\$0

\$1,250,000

Funding by Share:

\$1,750,000

\$8,000,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-476 VA **DALLAS NCTCOG** \$6,250,000 LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 07/2024 TECHNOLOGY UPGRADES LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104.1 SOUTH, IH 35E TO THE WEST CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, FUNDING CATEGORY: 3RTR121 DESCRIPTION: AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY MTP REFERENCE: BP2-002, TR3-002, TR3-007 NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES REMARKS: RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT" Project History: RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,575,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 Construction: \$39,175,000 **\$6,250,000** | 3RTR121: \$0 \$5,000,000 \$1,250,000 \$0 \$6,250,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$43,750,000 Funding by Share: \$0 \$0 \$5,000,000 \$1,250,000 \$0 \$6,250,000 **DALLAS DALLAS** 0918-47-484 CS Ε **DALLAS DALLAS** \$3,000,000 LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE REV DATE: 11/2024 LIMITS TO: MPO PROJECT ID: 14015 1 RECONSTRUCT INTERSECTION TIP FUNDING CATEGORY: 7.TDC DESCRIPTION: MTP REFERENCE: TSMO2-001 **REVISE FUNDING** REMARKS: Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **CATEGORY 5 TDCS Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$3,000,000 TDC \$25,000,000 \$0 \$600,000 \$0 \$0 \$0 \$0 Construction \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$28,000,000 \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 **Funding by Share:**

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-485 VA **DALLAS** TXDOT-DALLAS \$10,000,000 LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2: FROM MARSALIS AVENUE REV DATE: 11/2024 MPO PROJECT ID: LIMITS TO: **EWING AVENUE** 55166.3 TIP CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 10.TDC DESCRIPTION: HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: ER3-001, F3-002, FT3-007, MO3-001, SD3-003, SPD2-001 REMARKS: REVISE FUNDING **Project History:** 2,000,000 OF TDC (TTC) USED AS LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS STATE RIDER FUNDING **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,000,000 Construction: \$67,000,000 \$10,000,000 TDC: \$0 \$0 \$0 \$0 \$0 \$0 110: \$10,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$4 388 500 Contingencies: \$1,996,600 Indirects: \$1.943.000 \$0 Bond Financing: \$85.328.100 **Total Project Cost:** \$10,000,000 **Funding by Share:** \$10,000,000 \$0 \$0 \$0 \$0 0918-47-502 VA **DALLAS** DALLAS C **DALLAS TXDOT-DALLAS** \$47,335,308 LIMITS FROM: OVER IH 30; FROM EAST OF ERVAY ST REV DATE: 08/2025 LIMITS TO: HARWOOD ST MPO PROJECT ID: CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FUNDING CATEGORY: 10,3LC,7 DESCRIPTION: FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30 MTP REFERENCE: BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003 ADVANCE TO FY2025 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF REMARKS: DALLAS; PARK FEATURES WILL BE LOCALLY FUNDED Project History: CAT 10 FUNDING IS FY2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved By Category Contribution Federal State Regional Right Of Way: \$0 Phases: \$47,335,308 \$47,335,308 3LC \$0 \$0 \$0 \$0 \$8.585.308 \$8 585 308 Construction: 7: \$11.000.000 \$0 \$2,750,000 \$13,750,000 \$0 \$0 Construction Engineering: \$2,698,076 10: \$20,000,000 \$0 \$0 \$5,000,000 \$0 \$25,000,000 Contingencies: \$1,223,815 Indirects \$1,190,961 \$0 Bond Financing: \$52,448,160 **Total Project Cost:**

\$31,000,000

Funding by Share:

\$0

\$0

\$7,750,000

\$8.585.308

\$47,335,308

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-514 **DALLAS DALLAS** \$2,000,000 LIMITS FROM: REV DATE: ON HARRY HINES BLVD AND 08/2025 LIMITS TO: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD MPO PROJECT ID: 24007 FUNDING CATEGORY: 7,TDC TIF UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND DESCRIPTION: INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES 007 PRIORITY IN THE CORRIDOR REMARKS: CHANGE ENGINEERING TO CONSTRUCTION Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL **UPGRADE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$2,000,000 TDC: \$12,000,000 \$0 \$0 \$0 \$400,000 \$0 \$0 Construction 7. \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$809,423 Contingencies: \$357,600 Indirects \$358,370 \$0 Bond Financing: **Total Project Cost:** \$13,525,393 \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Funding by Share: DALLAS DALLAS 0918-47-520 CS DALLAS DALLAS C \$56.992.106 LIMITS FROM: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE REV DATE: 02/2025 LIMITS TO COMMERCE STREET MPO PROJECT ID: 24006 CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE FUNDING CATEGORY: 3LC.3RTR121 DESCRIPTION: LANES UNDER THE UNION PACIFIC RAILROAD LINE BP2-002, FP3-013, NRSA1-DAL-359. MTP REFERENCE: TSMO2-001 ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP; LOCAL REMARKS: CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS): RTR121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 Construction: \$56,992,106 \$56,992,106 3RTR121: \$0 \$0 \$30,000,000 \$7,500,000 \$0 \$37,500,000 \$0 \$0 \$19,492,106 \$19,492,106 3LC: \$0 \$0 Construction Engineering \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$61,992,106

\$0

\$0

\$30,000,000

\$7.500.000

\$19,492,106

\$56,992,106

Funding by Share:

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-521 VA С **DALLAS DALLAS** \$5,000,000 LIMITS FROM: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL REV DATE: 07/2024 WAY, NORTHAVEN RD. & MEADOW RD: LIMITS TO: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT MPO PROJECT ID: 21027.2 WILLOW LN & NORTHAVEN RD CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: RTR 121 - DA1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$5,000,000 \$5,000,000 3RTR121: \$0 \$4,000,000 \$1,000,000 \$5,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$5,500,000 \$0 \$4,000,000 \$1,000,000 \$0 \$5,000,000 Funding by Share: \$0 DALLAS **VARIOUS** DALLAS 0918-47-528 VA DART \$124,608 LIMITS FROM: MEANDERING WAY AT SILVER LINE RAIL CROSSING REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 20003.1 INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY TIP FUNDING CATEGORY: 7,TDC **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: COTTON BELT RAIL PROJECT #22 Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$124,608 \$24,922 \$0 \$0 Construction: \$124,608 TDC: \$0 \$0 \$0 \$124.608 \$0 \$0 \$0 \$0 \$124,608 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$124,608

\$0

\$0

\$124,608

Funding by Share:

Total Project Cost:

\$0

\$0

\$124,608

PAGE:

50

YOE COST

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

CITY

PROJECT SPONSOR

PHASE

HWY

CSJ

DALLAS DALLAS 0918-47-529 VA **VARIOUS** DART \$1,000,000 LIMITS FROM: SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW REV DATE: 07/2024 (UNIVERSITY PLACE WALL EXTENSION) LIMITS TO: MPO PROJECT ID: 20003.2 EXTEND SAFETY WALL TO WATERVIEW TIP FUNDING CATEGORY: 7.TDC DESCRIPTION: MTP REFERENCE: TR1-10314.0, TR2-005 REMARKS: **COTTON BELT RAIL PROJECT #23** Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,000,000 \$1,000,000 TDC: \$0 \$0 \$200,000 \$0 \$0 \$0 Construction: \$1,000,000 \$0 \$0 \$1,000,000 Construction Engineering: \$0 \$0 \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,000,000 **Funding by Share:** \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 **DALLAS** DALLAS 0918-47-531 VA VARIOUS DART \$1.083.466 LIMITS FROM: SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: 20003.3 CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT FUNDING CATEGORY: Cat 10 - CRP, TDC DESCRIPTION: ROAD. AND IN QUIET ZONE AREA MTP REFERENCE: BP2-002 REMARKS: **COTTON BELT RAIL PROJECT #24** Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$1,083,466 TDC: \$1.083.466 \$216.693 \$0 \$0 \$0 \$0 Construction: Cat 10 - CRP: \$1,083,466 \$0 \$0 \$0 \$0 \$1,083,466 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,083,466 **Total Project Cost:**

DISTRICT

COUNTY

\$1,083,466

Funding by Share:

\$0

\$0

\$0

\$0

\$1,083,466

EV 2025 (SERT ALIC)

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-532 VA **VARIOUS** DART \$229,099 LIMITS FROM: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION REV DATE: 07/2024 LIMITS TO: SHILOH STATION IN PLANO MPO PROJECT ID: 20003.5 TIP CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL FUNDING CATEGORY: 7.TDC DESCRIPTION: MTP REFERENCE: TR1-10314.0, TR2-005 REMARKS: COTTON BELT RAIL PROJECT #26 Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH: CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction \$229,099 \$229,099 TDC: \$0 \$0 \$45,820 \$0 \$0 \$0 i7: \$229.099 \$0 \$0 \$0 \$0 \$229,099 \$0 Construction Engineering: \$0 Contingencies: Indirects \$0 \$0 Bond Financing: \$229 099 **Total Project Cost: Funding by Share:** \$229.099 \$0 \$0 \$0 \$0 \$229.099 **DALLAS DALLAS** 0918-47-554 VA **VARIOUS NCTCOG** \$750,000 LIMITS FROM: TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT REV DATE: 11/2025 BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL LIMITS TO: MPO PROJECT ID: 25101.4 TO THE SOUTH. & IH 35E TO THE WEST ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION FUNDING CATEGORY: 3RTR121 DESCRIPTION: OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE MTP REFERENCE: SD2-003, TR2-003, TR2-005 REMARKS: DECREASE FUNDING; RTR 121 - DA2 Project History: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$750,000 \$750,000 3RTR121: \$750,000 \$0 \$750,000 Construction: \$0 \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 Bond Financing: \$0 **Total Project Cost:** \$750,000 \$0 \$750,000 \$0 \$750.000 Funding by Share: \$0 90 TXDOT-DALLAS DALLAS COLLIN 1013-01-040 FM 546 E.R MCKINNEY \$11,965,407 LIMITS FROM: JCT 546 REV DATE: 07/2024 LIMITS TO: **COUNTY RD 393** MPO PROJECT ID: 55309 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE) FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-346 REMARKS: Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$287.500 Federal State Regional Local Contribution By Category Right Of Way: \$11,677,907 Phases: \$11,965,407 SW PE: \$0 \$287,500 \$0 \$0 \$0 \$287,500 \$73,453,556 Construction: SW ROW: \$11,677,907 \$0 \$0 \$0 \$11,677,907 Construction Engineering: \$5,098,218 Contingencies: \$4,620,229 Indirects: \$2,264,140 \$0 Bond Financing: \$97,401,550 **Total Project Cost:**

\$0

Funding by Share:

\$11,965,407

\$0

\$0

\$11.965.407

\$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - . SE	CITY	PROJECT SF	ONSOR		YOE COST
LIMITS FROM: LIMITS TO:	EAST OF AIRPORT D JCT FM 546		// 546 E,I		MCKINNEY 6 LANE)	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	55309.1 SW PE,SW ROW IRSA1-DAL-357	\$20,495,477
						Project Histor	y: RELATED	TO TIP 55309/CSJ 1	013-01-040
-	Cost Information:	Cost of			Authorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$2,213,310 \$18,282,167	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$47,596,144	\$20,495,477	1	\$0	\$2,213,310	\$0	\$0 \$0	\$0	\$2,213,310
Construction Engine			SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Contingencies: Indirects:	\$2,673,033 \$1,309,918								
Bond Financing:	\$0		i 						
Total Project Cost	: \$74,757,646	1							
			Funding by Share:	\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477
LIMITS FROM: LIMITS TO: TIP	SH 66 FM 6	14-04-016 FM	M 1777 E,I		VARIOUS BAN DIVIDED	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	55303 SW PE,SW ROW IRSA1-DAL-255	\$40,900,000
						Project Histor	y:		
•	Cost Information:	Cost of			Authorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$5,900,000 \$35,000,000	Approved Phases:	<u> </u>	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$143,601,296	\$40,900,000	1	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction Engine			SW ROW:	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
Contingencies: Indirects:	\$10,357,942 \$4,464,818		<u> </u> 						
Bond Financing:	\$0		 						
Total Project Cost	: \$208,469,235	1							
			Funding by Share:	\$0	\$40,900,000	\$0	\$0	\$0	\$40,900,000
LIMITS FROM: LIMITS TO: TIP	SH 66 SH 276		ND WIDEN 2 LANES T		FATE 30 TO SH 276:	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	53051.1 SW PE,SW ROW IRSA1-DAL-352	\$9,517,892
						Project Histor	y:		
Total Project	Cost Information:	Cost of	[Authorized Fu	ınding by Catego	ory/Share:	1 1	F
Preliminary Enginee Right Of Way:	ering: \$1,966,470 \$7,551,422	Approved Phases:	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$53,113,453	\$9,517,892	SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction Engine	eering: \$8,432,115		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Contingencies: Indirects:	\$4,666,257 \$1,675,612								
Bond Financing:	\$1,675,612 \$0								
Total Project Cost		1	; 						
			Funding by Share:	\$6 041 129	¢2 721 612	\$0	\$755 1 <i>1</i> 0	\$0	¢0 E47 902
			i unumy by snare:	\$6,041,138	\$2,721,612	φυ	\$755,142	φυ	\$9,517,892

					S DISTRICT F 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY	PHASE	•	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS DALLAS COUNTY SH 161 RECONSTRUCT A MANAGED LANES MODIFICATIONS T	LINE ND WIDEN FRO AND CONSTRU	CT 0 TO 4 LAN		TH 2 TO 2 R		FUNDING CATEGORY: SW F		13000 SW PE,SW ROW [1-28.40.4, FT3-007	\$9,440,000
REMARKS:							Project History		10-YEAR PLAN PRC 001/CSJ 1068-02-14	
Total Projec	t Cost Information	1: Cost of				Authorized Fu	ınding by Catego			
Preliminary Engir Right Of Way: Construction:	\$8,910,00 \$22,000,00	0 Approved Phases: 0 \$9,440,000			Federal \$0 \$0	State \$530,000 \$8,910,000	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$530,000 \$8,910,000
Contingencies: Indirects: Bond Financing:	\$1,176,12 \$579,82	1								
Total Project Co	st: \$34,371,59	9								
			Funding by S	Share:	\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS MACARTHUR BLVI BELT LINE RD INSTALL NEW DYN	NAMIC MESSAG		C,E	GR <i>A</i>	AND PRAIRIE	MTP REFE	: 08/2025 JECT ID: CATEGORY:	SMO2-006, TSMO2-	
TEMP II II O.	INCREAGE FORDII	NO					,		IFA 2026 WORLD C	
								PARTNERS		or
Total Project Preliminary Engir	t Cost Information neering: \$28,26					Authorized Fu	ınding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$	0 Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$570,42		5: SW PE:		\$456,342 \$0	\$114,085 \$28,261	\$0 \$0	\$0 \$0	\$0 \$0	\$570,427 \$28,261
Construction Eng Contingencies:	ineering: \$25,83 \$76,75		OVVIL.		ΨΟ	Ψ20,201	ΨΟ	ΨΟ	ΨΟ	Ψ20,201
Indirects:	\$16,72									
Bond Financing:	\$	0								
Total Project Co	st: \$718,00	2								
			<u> </u> 							
			Funding by S	Share:	\$456,342	\$142,346	\$0	\$0	\$0	\$598,688
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	KAUFMAN US 80 NORTH OF US 80 CONSTRUCT CUL-			E		TERRELL	TXDOT-DALLAS REV DATE MPO PRO. FUNDING (MTP REFE	: 11/2024 JECT ID: CATEGORY:	13074.4 SW PE P3-003, FP3-013	\$21,859
							Project History	/:		
Total Projec	t Cost Information	0031 01				Authorized Fu	ınding by Catego			
Preliminary Engir Right Of Way: Construction:		0 Phases:	SW PE:		Federal \$0	State \$21,859	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$21,859
Construction Eng					- -	. ,		+-	* -	. ,,
Contingencies:	\$21,17 \$14,70									
Bond Financing:		0								
Total Project Co	st: \$1,035,74	9								
			From all 1 to 2	Nh	^	604.05 0	^	A C	*	\$04.05
			Funding by S	nare:	\$0	\$21,859	\$0	\$0	\$0	\$21,859

DISTRICT	COUNTY	CSJ	HWY	DALLAS	DISTRICT P 025 (SEPT -	ROJECTS	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	KAUFMAN US 80 NORTH OF US 8 REALIGN AND F			29 E,R TERRELL I 2 LANE TO 2 LANE (ULTIMATE 4 LANE)			TXDOT-DALLAS REV DATE: 11/2024 MPO PROJECT ID: 13074.2 FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: MO3-002, NRSA1-D/			\$2,577,164 L-343, TSMO2-
REMARKS:	REVISE SCOPE	; DECREASE ENG	INEERING AND	INCREASE	ROW FUNI	DING	.=			
Tatal Basis							Project History		. 10 YEAR PLAN PRO TO TIP 13074.1/CSJ	
Preliminary Engi	t Cost Informatineering: \$332,	003101					nding by Categor	-	Local	Funding
Right Of Way: Construction:	\$2,245, \$1,049,		SW PE		Federal \$0	State \$332,144	Regional \$0	Local \$0	Contribution \$0	By Category \$332,144
Construction Eng			SW ROW:		\$ 0	\$2,245,020	\$0	\$0 \$0	\$ 0	\$2,245,020
Contingencies: Indirects:	\$464, \$227,									
Bond Financing: Total Project Co	ost: \$4,784,	\$0 441								
			Funding by S	Share:	\$0	\$2,577,164	\$0	\$0	\$0	\$2,577,164
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON JUNCTION FM 4 WEST OF IH 35\ RECONSTRUCT			E,R WAY (6 LAN		ARIOUS E)	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING O MTP REFER	ATEGORY:	55297.1 SW PE,SW ROW RSA1-DAL-354	\$9,949,723
							Project History	 !		
Total Project	t Cost Informati	on: Cost of				Authorized Fu	nding by Categor	y/Share:		
Preliminary Engire Right Of Way:	neering: \$2,066, \$7,883,				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	ψ.,σσσ,	\$0 \$9,949,723	1		\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
Construction Eng Contingencies: Indirects:	sineering: \$2,899, \$2,888, \$1,415,	695	SW ROW:		\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
Bond Financing:		\$0								
Total Project Co	ost: \$17,153,	567								
			Funding by S	Share:	\$0	\$9,949,723	\$0	\$0	\$0	\$9,949,723
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON EAST OF IH 35W FM 1830 RECONSTRUCT	1310-01-049 F V AND WIDEN 2 TO		E,R WAY (6 LAN		RTHLAKE E)	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	ATEGORY:	55297.2 SW PE,SW ROW RSA1-DAL-355	\$19,607,541
							Project History	 :		
Total Projec	t Cost Informati	on: Cost of				Authorized Fu	nding by Categor			
Preliminary Engil	neering: \$3,886, \$15,720,	897 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$83,585,		1		\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Construction Eng			SW ROW:		\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644
Contingencies: Indirects:	\$4,694, \$2,164,									
Bond Financing:		\$0								
Total Project Co	st: \$114,440,		1							

\$0

Funding by Share:

\$19,607,541

\$0

\$0

\$0

\$19,607,541

EV 2025 (SEDT ALIC)

DISTRICT	ISTRICT COUNTY CSJ		FY 2025 (SEPT - AUG) HWY PHASE CITY			PROJECT SPO		YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF FM 156 JUNCTION FM 407		LANE ROADWAY (6 LA		/ARIOUS	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFER	ECT ID: CATEGORY:	55297.4 SW PE,SW ROW RSA1-DAL-362	\$27,019,278
						Project History		TO TIP 55297.1/CSJ 55297.3/CSJ 1568-02	
Total Projec	t Cost Information:	Cost of	 		Authorized Fu	ınding by Categoi			
Preliminary Engin Right Of Way:	seering: \$7,362,009 \$19,657,269	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$19,037,209	\$27,019,278	SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
Construction Eng	ineering: \$10,329,105		SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
Contingencies:	\$10,290,453								
Indirects:	\$5,042,829								
Bond Financing:	\$0		ļ						
Total Project Co	st: \$52,681,665								
			Funding by Share:	\$0	\$27,019,278	\$0	\$0	\$0	\$27,019,278
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER	SECTION IMPR	M 1378 C ROVEMENTS (SIDEWA	ALKS AND TUR	LUCAS N LANES)	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI NOX (LBS/E	\$2,500,000 		
			,				: REGIONAL TO TIP 14	_ 10-YEAR PLAN PRC 071/CSJ 3476-01-04 ONNECTOR CATEGO	JECT; RELATED 4; PART OF
•	t Cost Information:	Cost of	 		Authorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	seering: \$300,000 \$1,000,000	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,182,469	\$2,500,000	5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Eng									
Contingencies: Indirects:	\$442,065 \$0		Î Î						
Bond Financing:	\$0								
Total Project Co			 - -						
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
D.4.1.4.0	0011111					·	• •		
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 3286 WEST LUCAS ROAD		M 1378 E,F NE RURAL UNDIVIDED		LUCAS RBAN DIVIDED	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING O MTP REFER	ECT ID: CATEGORY:	55289 SW PE,SW ROW SA1-1.660.275	\$11,810,000
TEMP WITO.						Project History	:: :		
Total Projec	t Cost Information:	Cost of			Authorized Fu	ınding by Categoi	ry/Share:	1!	F
Preliminary Engin Right Of Way:	seering: \$810,000 \$11,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,733,391	\$11,810,000	SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
Construction Eng	ineering: \$1,115,187		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Contingencies:	\$1,111,013								
Indirects:	\$544,451 \$0		i H						
Bond Financing: Total Project Co	·								
				000000			04.405.555		
			Funding by Share:	\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000

EV 2025 (SEPT - ALIG)

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - AUG) PHASE CITY			PROJECT SPONSOR			
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LONG BRANCH RD/E FM 664	1394-01-002 FM 1387 E,R MIDLOTHIAN TXDOT-DALLAS RD/BRYSON LANE REV DATE: 07/2024 MPO PROJECT ID: 13020.1 INSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE) WITH REFERENCE: NRSA1-DAL-347						\$10,026,804		
						Project History	y:			
Total Projec	t Cost Information:	Cost of			Authorized Fu	ınding by Catego	ry/Share:		Funding	
Preliminary Engir Right Of Way:	neering: \$1,770,099 \$8,256,705	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$45,066,616	\$10,026,804	1	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099	
Construction Eng	gineering: \$2,358,927		SW ROW:	\$0	\$8,256,705	\$0	\$0	\$0	\$8,256,705	
Contingencies: ndirects:	\$1,941,587 \$1,047,609									
Bond Financing:	\$0									
Total Project Co	st: \$60,441,544									
			Funding by Share:	\$0	\$10,026,804	\$0	\$0	\$0	\$10,026,804	
DALLAS	ELLIS 13	94-02-027 FM	И 1387 E,	R MI	DLOTHIAN	TXDOT-DALLAS	1		\$40,040,099	
LIMITS FROM:	MIDLOTHIAN PARKW					REV DATE		10000		
LIMITS TO: TIP	LONG BRANCH RD/E RECONSTRUCT AND			RURAL TO 41	ANE LIRRAN DIV	MPO PRO		13020 SW PE.SW ROW		
DESCRIPTION:	(ULTIMATE 6 LANE)	, ANDEN EKOI	M & LAINE UNDIVIDED	TOTAL TO 4 L	MAL OLIDAN DIVI	MTP REFE		RSA1-DAL-193		
REMARKS:	DELAY ENGINEERIN			TO 2025-2028 S	TIP; DECREASE					
	ENGINEERING AND	INCREASE RC	W FUNDING							
						Project History	y: REGIONAL	10-YEAR PLAN PRO	JECT; RELATED	
Total Projec	t Cost Information:	Cost of	[A4b.a.ia.ad F.			020.1/CSJ 1394-01-0	102	
Preliminary Engir		Approved	i 			inding by Catego	-	Local	Funding	
Right Of Way:	\$36,458,800	Phases:		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$25,000,000	\$40,040,099	SW PE: SW ROW:	\$0 \$0	\$3,581,299 \$36,458,800	\$0 \$0	\$0 \$0	\$0 \$0	\$3,581,299 \$36,458,800	
Construction Eng Contingencies:	sineering: \$5,024,622 \$5,005,860			Ψ	ψου, 1ου,ουυ	Ψ	ΨΟ	Ψ	φου, 100,000	
ndirects:	\$2,453,118									
Bond Financing:	\$0									
Total Project Co	st: \$77,523,699									
			Funding by Share:	\$0	\$40,040,099	\$0	\$0	\$0	\$40,040,099	
DALLAS		68-02-016 FM	И 407 E,	R \	VARIOUS	TXDOT-DALLAS			\$9,181,931	
LIMITS FROM:	BILL COOK ROAD					REV DATE		55207.2		
LIMITS TO: TIP	WEST OF FM 156 RECONSTRUCT AND	WIDEN 2 TO	4 I ANF ROADWAY (6	S I ANE UI TIMA	TF)	MPO PRO FUNDING		55297.3 SW PE,SW ROW		
DESCRIPTION:				<i>2</i> 2 11 12 <i>3</i> 2 1 11 11 1	/	MTP REFE		RSA1-DAL-356		
REMARKS:	CLARIFY LIMITS, DE	CREASE FUNI	DING, AND REVISE C	ITY		,				
Total Proiec	et Cost Information:	Cost of	[Authorized Fr			TO TIP 55297.4/CSJ	1310-05-002	
Preliminary Engir	neering: \$2,011,751	Approved		Fadami		Inding by Catego	-	Local Contribution	Funding	
Right Of Way:	\$7,170,180 \$0	Phases:	SW DE:	Federal	State	Regional ¢o	Local ¢o		By Category	
Construction: Construction Eng	\$0 gineering: \$2,822,543	\$9,181,931	SW PE: SW ROW:	\$0 \$0	\$2,011,751 \$7,170,180	\$0 \$0	\$0 \$0	\$0 \$0	\$2,011,751 \$7,170,180	
Construction Eng Contingencies:	\$2,811,981			**	. , -,	,-	*-	* -	. , 2,.50	
ndirects:	\$1,378,009		İ							
Bond Financing:	\$0		<u> </u>							
Total Project Co	st: \$16,194,464									
			Founding to Other	*^	#0.404.00 4	*	A C	A	#D 404 001	
			Funding by Share:	\$0	\$9,181,931	\$0	\$0	\$0	\$9,181,931	

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - SE	AUG) CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 23' HOV 2 AND 3+ SUBS HOV 2 AND 3+ SUBS RTR 121-DA2		35 (LBJ)		DALLAS TXDOT-DALLAS REV DATE: 07/2024 MPO PROJECT ID: 20263 FUNDING CATEGORY: 3RTR121 MTP REFERENCE: FT3-006		3RTR121	\$6,620,420	
						Project Histor		G FUNDING IN PREV	/IOUS FISCAL
Total Project	t Cost Information:	Cost of	;		Authorized Fur	nding by Catego	YEARS ory/Share:		
Preliminary Engine		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,740,000	\$6,620,420	3RTR121:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
Construction Engi	ineering: \$0	, ,							
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	st: \$10,740,000								
			Funding by Share:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
DALLAS LIMITS FROM: LIMITS TO: TIP	DALLAS 23° AT US 80 INTERCHAI			M	ESQUITE	TXDOT-DALLAS REV DATE MPO PRO FUNDING	E: 02/2025	53110.2 12.3LC	\$9,522,053
DESCRIPTION:							ERENCE: F1	*	
REMARKS:	INCREASE CONSTRU	JCTION FUND	ING FOR COST INCR	EASE AT LETTI	NG				
						Project Histor	TO TIP 531	10-YEAR PLAN PRC 110/CSJ 0095-02-09 TION PAID BY CITY	6; LOCAL
Total Project	t Cost Information:	Cost of			Authorized Fur	nding by Catego			0
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$34,367,952 \$202,590,360	Phases: \$9,522,053	3LC:	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
	ineering: \$10,739,985	ψ3,022,000	12:	\$7,656,724	\$850,747	\$0	\$0	\$0	\$8,507,471
Contingencies:	\$15,809,258								
Indirects:	\$8,128,021								
Bond Financing:	\$0								
Total Project Cos	st: \$280,055,724								
			Funding by Share:	\$7,656,724	\$850,747	\$0	\$0	\$1,014,582	\$9,522,053
DALLAS LIMITS FROM: LIMITS TO:	TARRANT COUNTY L SH 161	.INE	l 20 E,F	R GRA	ND PRAIRIE	TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 55213 FUNDING CATEGORY: SW PE,SW ROV			\$8,480,000
TIP			PURPOSE LANES AND	4/6 LANE CON	TINUOUS TO 4/6	FUNDING	CATEGORY:		
TIP DESCRIPTION: REMARKS:	LANE CONTINUOUS			4/6 LANE CON	TINUOUS TO 4/6		CATEGORY:	SW PE,SW ROW 「1-30.70.2	
DESCRIPTION: REMARKS:	LANE CONTINUOUS	FRONTAGE F				FUNDING MTP REFE	CATEGORY: ERENCE: F1 y: RELATED 1		374-05-084
DESCRIPTION: REMARKS:	LANE CONTINUOUS t Cost Information:				Authorized Fur	FUNDING MTP REFE Project Histor	CATEGORY: ERENCE: F1 y: RELATED 1 ory/Share:	T1-30.70.2 O TIP 55214/CSJ 2 Local	Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engin. Right Of Way:	t Cost Information: leering: \$480,000 \$8,000,000	Cost of Approved Phases:	COADS	Federal	Authorized Fur State	FUNDING MTP REFE Project Histor nding by Catego Regional	CATEGORY: ERENCE: F1 y: RELATED 1 ory/Share: Local	T1-30.70.2 O TIP 55214/CSJ 2 Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	t Cost Information: leering: \$480,000 \$8,000,000 \$34,000,000	FRONTAGE F	SW PE:	Federal \$0	Authorized Fur State \$480,000	FUNDING MTP REFE Project Histor nding by Catego Regional \$0	CATEGORY: ERENCE: FT y: RELATED T ory/Share: Local \$0	T1-30.70.2 TO TIP 55214/CSJ 2. Local Contribution \$0	Funding By Category \$480,000
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	t Cost Information: leering: \$480,000 \$8,000,000 \$34,000,000 ineering: \$2,124,150	Cost of Approved Phases:	COADS	Federal	Authorized Fur State	FUNDING MTP REFE Project Histor nding by Catego Regional	CATEGORY: ERENCE: F1 y: RELATED 1 ory/Share: Local	T1-30.70.2 O TIP 55214/CSJ 2 Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	t Cost Information: leering: \$480,000 \$8,000,000 \$34,000,000	Cost of Approved Phases:	SW PE:	Federal \$0	Authorized Fur State \$480,000	FUNDING MTP REFE Project Histor nding by Catego Regional \$0	CATEGORY: ERENCE: FT y: RELATED T ory/Share: Local \$0	T1-30.70.2 TO TIP 55214/CSJ 2. Local Contribution \$0	Funding By Category \$480,000
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	t Cost Information: leering: \$480,000 \$8,000,000 \$34,000,000 ineering: \$2,124,150 \$2,125,000 \$1,047,625 \$0	Cost of Approved Phases:	SW PE:	Federal \$0	Authorized Fur State \$480,000	FUNDING MTP REFE Project Histor nding by Catego Regional \$0	CATEGORY: ERENCE: FT y: RELATED T ory/Share: Local \$0	T1-30.70.2 TO TIP 55214/CSJ 2. Local Contribution \$0	Funding By Category \$480,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	t Cost Information: leering: \$480,000 \$8,000,000 \$34,000,000 ineering: \$2,124,150 \$2,125,000 \$1,047,625 \$0	Cost of Approved Phases:	SW PE:	Federal \$0	Authorized Fur State \$480,000	FUNDING MTP REFE Project Histor nding by Catego Regional \$0	CATEGORY: ERENCE: FT y: RELATED T ory/Share: Local \$0	T1-30.70.2 TO TIP 55214/CSJ 2. Local Contribution \$0	Funding By Category \$480,000

FY 2025 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS KAUFMAN** 2588-01-022 FM 548 С **FORNEY TXDOT-DALLAS** \$81,127,417 LIMITS FROM: NORTH OF US 80 REV DATE: 08/2025 LIMITS TO: WINDMILL FARMS BLVD MPO PROJECT ID: 55111 2 TIP WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: NRSA1-DAL-170 REMARKS: ADVANCE TO EY2025 AND DECREASE FUNDING Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,500,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$10,000,000 Phases: \$81,127,417 \$81,127,417 2M: \$64,901,934 \$16,225,483 \$0 \$0 \$0 \$81,127,417 Construction: Construction Engineering: \$5,451,343 \$6,089,519 Contingencies: Indirects: \$2,661,430 \$0 Bond Financing: \$107,829,709 **Total Project Cost:** Funding by Share: \$64,901,934 \$16,225,483 \$0 \$0 \$0 \$81,127,417 DALLAS COLLIN 2678-01-011 FM 428 E,R CELINA TXDOT-DALLAS \$7.400.000 DALLAS PARKWAY LIMITS FROM: REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: CR 55 55299 TIP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE) FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-341 REMARKS: Project History: RELATED TO TIP 55299.1/CSJ 2678-03-002 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$800,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$6,600,000 \$17,144,274 \$7.400.000 SW PE: \$0 \$800,000 \$0 \$0 \$0 \$800,000 Construction: SW ROW: \$0 \$6,600,000 \$0 \$0 \$0 \$6,600,000 Construction Engineering: \$1,161,155 Contingencies: \$2,403,796 Indirects: \$566.894 \$0 Bond Financing: \$28,676,119 **Total Project Cost:** \$0 \$7,400,000 \$0 \$0 \$0 \$7,400,000 **Funding by Share: DALLAS** COLLIN 2678-03-002 FM 428 **CELINA** TXDOT-DALLAS \$8,110,805 E.R LIMITS FROM: CR 55 REV DATE: 07/2024 LIMITS TO: SH 289 MPO PROJECT ID: 55299.1 REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-345 REMARKS: Project History: RELATED TO TIP 55299/CSJ 2678-01-011 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,174,805 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$5.936.000 \$8,110,805 SW PE: \$0 \$2,174,805 Construction: \$50,277,281 \$0 \$2,174,805 \$0 \$0 SW ROW: \$0 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$3,253,050 Construction Engineering: Contingencies: \$4,487,862 Indirects: \$1,588,189 \$0 Bond Financing: \$67,717,187 **Total Project Cost:**

\$0

\$8 110 805

\$0

Funding by Share:

\$0

\$0

\$8,110,805

FY 2025 (SEPT - AUG) HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST DISTRICT COUNTY CSJ DALLAS **DENTON** 2681-01-027 FM 2499 FLOWER MOUND TXDOT-DALLAS \$3,193,472 LIMITS FROM: REV DATE: AT FM 407 (JUSTIN ROAD) 08/2025 LIMITS TO: MPO PROJECT ID: 21067 CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND. AND SOUTHBOUND TIF FUNDING CATEGORY: 11.5.7 DESCRIPTION: APPROACHES: CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND: RECONFIGURE TSMO2-001, TSMO2-002 MTP REFERENCE: SIGNALIZATION INCREASE FUNDING: REVISE CAT 11-DISTRICT DISCRETIONARY FUNDING TO CAT 11-REMARKS: VOC (LBS/DAY): 0.1 NOX (LBS/DAY): 0.2 DISTRICT SAFETY; CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE Project History: CATEGORY 11 IS SAFETY FUNDING **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way \$500,000 \$3,193,472 \$3,193,472 5 \$600,000 \$150,000 \$0 \$0 \$0 \$750,000 Construction: 7: \$1,554,778 \$388,694 \$0 \$0 \$0 \$1,943,472 \$245,775 Construction Engineering: i11· \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 \$203,738 Contingencies: \$88 211 Indirects \$0 Bond Financing: **Total Project Cost:** \$4,481,196 \$2,554,778 \$638,694 \$0 \$0 \$0 \$3,193,472 Funding by Share: **DALLAS** FILIS 2921-01-010 SS 394 FR WAXAHACHIE TXDOT-DALLAS \$1,850,000 LIMITS FROM: IH 35F REV DATE: 08/2025 LIMITS TO: MPO PROJECT ID: FM 877 13076 CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL MTP REFERENCE: BP2-002, NRSA1-DAL-349, TSMO2-**IMPROVEMENTS** 001, TSMO2-002 REMARKS: REMOVE ROW AND ADD UTILITIES; REVISE SCOPE Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,350,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$500,000 \$36,858,702 \$1,850,000 SW PE: \$0 \$1,350,000 \$0 \$0 \$0 \$1,350,000 Construction SW ROW: \$0 \$500,000 \$0 \$0 \$0 \$500,000 Construction Engineering: \$2,070,271 \$1,704,000 Contingencies: Indirects \$919.416 \$0 Bond Financing: \$43,402,389 **Total Project Cost:** Funding by Share: \$0 \$1.850.000 \$0 \$0 \$0 \$1,850,000 **DALLAS** DALLAS 2964-10-013 E,R **DALLAS** TXDOT-DALLAS \$64.070.486 LIMITS FROM: EAST OF TAR RD/ELLIS CL REV DATE: 07/2024 LIMITS TO: EAST OF WESTMORELAND RD/ELLIS CL MPO PROJECT ID: 55105.1 CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE,SW ROW TIF DESCRIPTION: MTP REFERENCE: FT1-6.20.1, RSA1-2.700.200 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$7,703,736 Contribution Federal State Regional Local By Category \$56,366,750 Phases: Right Of Way: \$64,070,486 SW PE: \$0 \$7,703,736 \$0 \$0 \$7,703,736 Construction: \$147,762,310 \$0 SW ROW: \$0 \$56,366,750 \$0 \$0 \$0 \$56,366,750 Construction Engineering: \$8,688,424 Contingencies: \$9,456,788 \$4,285,107 Indirects: Bond Financing: **Total Project Cost:** \$234,263,115 **Funding by Share:** \$0 \$64,070,486 \$0 \$0 \$0 \$64,070,486

EV 2025 (SEDT ALIC)

FY 2025 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS ELLIS** 2964-12-005 SL 9 E,R **GLENN HEIGHTS** TXDOT-DALLAS \$46,004,814 LIMITS FROM: EAST OF WESTMORELAND RD/DALLAS CL REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: IH 35F 55105.2 TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: FT1-6.20.1, RSA1-2.700.200 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.983.074 Approved By Category Contribution Federal State Regional Right Of Way: \$43,021,740 Phases: \$46,004,814 SW PE: \$0 \$2 983,074 \$0 \$0 ΦΩ \$2 983 074 Construction: \$57.217.157 SW ROW: \$0 \$0 \$0 \$43.021.740 \$0 \$43.021.740 Construction Engineering: \$3,364,369 Contingencies: \$3.661.898 Indirects: \$1,659,298 \$0 Bond Financing: \$111,907,536 **Total Project Cost:** \$46,004,814 \$0 **Funding by Share:** \$0 \$0 \$0 \$46,004,814 FILIS 2964-12-006 SL 9 CEDAR HII I TXDOT-DALLAS DALLAS FR \$32.821.595 LIMITS FROM: US 67 REV DATE: 07/2024 LIMITS TO: EAST OF TAR RD/ DALLAS COUNTY LINE MPO PROJECT ID: 55105.3 CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE,SW ROW TIP DESCRIPTION: MTP REFERENCE: RSA1-2.700.200, FT1-6.20.1 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3 426 195 Approved Contribution Federal State Regional Local By Category Right Of Way: \$29,395,400 Phases: \$62,930,111 \$32,821,595 SW PE: \$0 \$3,426,195 \$0 \$0 \$0 \$3,426,195 Construction: SW ROW: \$0 \$29,395,400 \$0 \$0 \$0 \$29,395,400 Construction Engineering: \$2,411,715 \$3,729,192 Contingencies: Indirects: \$0 \$0 Bond Financing: \$101,892,613 **Total Project Cost:** \$32,821,595 Funding by Share: \$0 \$0 \$0 \$32,821,595 **DALLAS ROCKWALL** 3148-01-013 FM 3097 E,R **VARIOUS** TXDOT-DALLAS \$17,299,093 LIMITS FROM: TUBBS RD REV DATE: 07/2024 LIMITS TO: FM 549 MPO PROJECT ID: 13084 RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-350 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$2,000,000 Preliminary Engineering: Approved State Regional Local Contribution By Category Federal Phases: \$15 299 093 Right Of Way: \$45,709,008 \$17,299,093 SW PE: \$0 \$2,000,000 \$0 \$0 \$2,000,000 Construction: SW ROW: \$0 \$15,299,093 \$0 \$0 \$0 \$15,299,093 Construction Engineering: \$2,581,784 Contingencies: \$2,652,755 Indirects: \$1,260,467 Bond Financing: **Total Project Cost:** \$69,503,107 **Funding by Share:** \$0 \$17,299,093 \$0 \$0 \$0 \$17,299,093

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 5000-00-226 VA WAXAHACHIE H&D REALTY INVESTMENTS, LLC \$1,408,319 LIMITS FROM: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25124 INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E TIP FUNDING CATEGORY: 3LC,Cat 10 - NEVI DESCRIPTION: **CORRIDOR** MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-വെ REMARKS: Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT

Total Project Cost In	formation:		r						
Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:				Local	F dia
Preliminary Engineering:	\$0	Approved	i	Fadand	04-4-	D! I		Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,408,319	\$1,408,319	3LC:	\$0	\$0	\$0	\$0	\$158,436	\$158,436
Construction Engineering:	\$0		Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883
Contingencies:	\$0		<u> </u> !						
Indirects:	\$0		ļ						
Bond Financing:	\$0		i I						
Total Project Cost:	\$1,408,319								
			Funding by Share:	\$999,906	\$0	\$0	\$249,977	\$158,436	\$1,408,319

FY 2025 Total YOE Cost of Approved Phases: \$4,188,902,375
FY 2025 Total Authorized Funding by Share: \$4,188,902,375
FY 2025 Total Authorized Funding by Category: \$4,188,902,375

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FY 2026 (SEPT - AUG)

HWY PHASE CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0008-08-079 SH 180 С **GRAND PRAIRIE GRAND PRAIRIE** \$2,346,656 LIMITS FROM: ON MAIN STREET AT JEFFERSON STREET REV DATE: 08/2025 LIMITS TO: MPO PROJECT ID: 21039 TIF CONSTRUCT ROUNDABOUT FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: DELAY TO FY2026 AND INCREASE FUNDING; PROJECT TO BE RE-LET VOC (LBS/DAY): 0.29 NOX (LBS/DAY): 0.54 Project History: ADDITIONAL CONSTRUCTION FUNIDNG IN FY2024; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$757.500 State Contribution By Category Federal Regional Local Phases: Right Of Way \$0 \$8,569,156 **\$2,346,656** 5: \$1,877,325 \$469,331 \$0 \$2,346,656 Construction: Construction Engineering: \$575.348 Contingencies: \$298,143 Indirects: \$206,499 \$0 Bond Financing: Total Project Cost: \$10,406,646 \$1,877,325 \$469,331 \$0 \$0 \$2,346,656 **Funding by Share:** \$0 DALLAS DALLAS 0047-07-252 DALLAS DALLAS US 75 \$360,000 LIMITS FROM: AT HASKELL AVE REV DATE: 11/2025 LIMITS TO: MPO PROJECT ID: 83216 1 TIP CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND FUNDING CATEGORY: 3LC,7 DESCRIPTION: SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 CROSSWALKS AND SIDEWALKS REVISE FACILITY TO US 75; REVISE SCOPE; INCREASE FUNDING; CHANGE CSJ TO 0047-07-REMARKS: 252; LOCAL CONTRIBUTION BY CITY OF DALLAS PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$360,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$3,120,000 \$360,000 3LC: \$0 \$0 \$0 \$0 \$60,000 \$60,000 Construction: \$240,000 \$60,000 \$0 \$0 \$300,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$3,480,000 **Funding by Share:** \$240,000 \$60,000 \$0 \$0 \$60,000 \$360,000 TXDOT-DALLAS **DALLAS** DENTON 0081-03-047 US 377 C **ARGYLE** \$172.970.558 SOUTH OF FM 1171 LIMITS FROM: REV DATE: 11/2025 LIMITS TO: CRAWFORD ROAD MPO PROJECT ID: 20115 TIP RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN FUNDING CATEGORY: 2M,4,5 DESCRIPTION: LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE BP2-002, RSA1-1.540.230, TSMO2-MTP REFERENCE: **SEPARATION** 001, TSMO2-002, TSMO2-012 INCREASE FUNDING; REVISE SCOPE; ADVANCE CONSTRUCTION TO FY2026 AND ADD TO VOC (LBS/DAY): 0.1 REMARKS: NOX (LBS/DAY): 0.08 THE 2025-2028 STIP PENDING FHWA APPROVAL Project History: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,495,379 Approved Contribution By Category Federal State Regional Local Phases: \$34,549,158 Right Of Way: \$172,970,5582M: \$0 \$172,970,558 \$59.178.879 \$14.794.720 \$0 \$0 \$73.973.599 Construction 4 \$74.310.747 \$18.577.687 \$0 \$0 \$0 \$92.888.434 Construction Engineering: \$9,438,599 5: \$4 886 820 \$1 221 705 \$0 \$0 \$0 \$6.108.525 Contingencies: \$7,566,849 Indirects \$4,608,070 \$0 Bond Financing: \$233,628,613 **Total Project Cost:**

\$138 376 446

Funding by Share:

\$34 594 112

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\$172,970,558

\$0

EV 2026 (SERT. ALIC)

FY 2026 (SEPT - AUG) PROJECT SPONSOR HWY **PHASE** CITY YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0092-14-094 IH 345 E.R DALLAS TXDOT-DALLAS \$65,547,841 LIMITS FROM: REV DATE: IH 30 11/2025 LIMITS TO: SPUR 366 MPO PROJECT ID: 50001 TIP RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY. RECONSTRUCT 4/6 LANE FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT MTP REFERENCE: FT1-25.10.1 INTERCHANGES AT IH 30 AND SP 366 REMARKS: **DELAY TO FY2026** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$62,977,337 Approved Local Contribution Federal State Regional By Category Right Of Way: \$2,570,504 Phases: \$370,000,000 \$65,547,841 SW PE: \$0 \$62,977,337 \$0 \$0 \$0 \$62,977,337 Construction SW ROW: \$0 \$2,570,504 \$0 \$0 \$0 \$2,570,504 Construction Engineering: \$86,744,168 \$109,283,392 Contingencies: Indirects \$43,223,039 \$0 Bond Financing: \$674,798,440 **Total Project Cost:** Funding by Share: \$0 \$65,547,841 \$0 \$0 \$0 \$65.547.841 **DALLAS** DALLAS 0196-03-297 IH 35E DALLAS DART \$4,000,000 LIMITS FROM: AT TRINITY RAILWAY EXPRESS (MP 639.52) REV DATE: 08/2025 MPO PROJECT ID: LIMITS TO: 24053 CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO FUNDING CATEGORY: 5,TDC TIP DESCRIPTION: ACCOMMODATE FUTURE IH 35F PROJECT MTP REFERENCE: FP3-013 ADD PROJECT TO 2025-2028 TIP/STIP REMARKS NOX (LBS/DAY): 0.2 VOC (LBS/DAY): 0.25 PENDING FHWA APPROVAL Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,000,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way \$0 \$150,000,000 \$4,000,000 TDC \$0 \$0 \$0 \$800,000 \$0 \$0 Construction \$0 \$0 \$0 \$4,000,000 \$0 5 \$4.000.000 \$0 Construction Engineering Contingencies: \$0 \$0 Indirects \$0 **Bond Financing** \$154,000,000 **Total Project Cost:** Funding by Share: \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 DALLAS **DALLAS** 0196-07-034 SS 366 C **DALLAS** TXDOT-DALLAS \$112,000,000 LIMITS FROM: WEST OF AKARD ST REV DATE: 08/2025 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 10,3LC,7 DESCRIPTION: ONLY MTP REFERENCE: BP2-002, FT3-014, SD3-003 INCREASE LOCAL CONTRIBUTION: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR: CAT REMARKS 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT Project History: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$12,240,000 Approved By Category Federal State Regional Local Contribution Phases: Right Of Way: \$400,000 \$112,000,000 \$112,000,000 3LC: \$0 \$0 \$0 \$0 \$41,000,000 \$41,000,000 7. \$36,800,000 \$0 \$9 200 000 \$46,000,000 \$0 \$0 Construction Engineering: \$6,510,848 10: \$20,000,000 \$0 \$0 \$5,000,000 \$0 \$25,000,000 Contingencies: \$6,264,753 Indirects \$3,050,317 \$0 Bond Financing: \$140,465,918 **Total Project Cost:**

\$0

\$0

\$56,800,000

Funding by Share:

\$41,000,000

\$112,000,000

\$14,200,000

FY 2026 (SEPT - AUG)

DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		196-07-036 SS							
DEMARKS		ROADS FROM	S 366 C WEST OF AKARD STI ND ADD FIBER OPTIC	REET	DALLAS OR ITS	FUNDIN	ROJECT ID: G CATEGORY:	SMO2-002, TSMO2	\$6,500,000 2-006, TSMO2-
REMARKS:	ADD PROJECT TO T	HE 2025-2028	TIP/STIP			NOX (LE	3S/DAY): 2120.	63 VOC (LBS/E	OAY): 346.89
						Project Histo	ory: RELATED	TO TIP 14070/CSJ (0196-07-034
Total Project Preliminary Engi	ct Cost Information: neering: \$0	Cost of Approved			Authorized Fu	ınding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$0	Phases:	!	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,500,000	\$6,500,000	1	\$750,000	\$0	\$0 \$0	\$187,500	\$0	\$937,500
Construction En	-		7:	\$4,450,000	\$0	\$0	\$1,112,500	\$0	\$5,562,500
Contingencies: Indirects:	\$260,000 \$196,040								
Bond Financing:	***								
Total Project Co		-							
			Funding by Share:	\$5,200,000	\$0	\$0	\$1,300,000	\$0	\$6,500,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MAIN ST WARD ROAD		S 67 C		VARIOUS S	FUNDIN MTP RE	TE: 07/2024 ROJECT ID: G CATEGORY: FERENCE: T: 3S/DAY): 2,120	24016 5 SMO2-006, TSMO2 .63 VOC (LBS/D	OAY): 346.89
						Project Hist			
-	ct Cost Information:	Cost of	 !		Authorized Fu	ınding by Cate	gory/Share:	Lead	Fdina
Preliminary Engi Right Of Way:	neering: \$60,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$600,000	\$600,000	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction En	gineering: \$31,006								
Contingencies: Indirects:	\$92,100								
	\$20,071 \$0								
Bond Financing: Total Project C e		-							
rotai i roject ot	551.								
			Funding by Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
DALLAS LIMITS FROM: LIMITS TO:	ELLIS 02 DALLAS COUNTY LI MAIN ST	261-01-052 US NE	S 67 C		VARIOUS		TE: 07/2024 ROJECT ID:	24016.2	\$725,000
TIP DESCRIPTION: REMARKS:	INSTALLATION OF N	NEW CCTV, DM	IS AND VEHICLE DET	ECTION UNITS	8	MTP RE	G CATEGORY: FERENCE: TS BS/DAY): 2,120	SMO2-006, TSMO2	
						Project Hist	ory:		
-	ct Cost Information:	Cost of			Authorized Fu	ınding by Cate	gory/Share:		
Preliminary Engi Right Of Way:	neering: \$72,500 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$725,000		5:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Construction En	gineering: \$0								
Contingencies:	\$0 \$0								
ndirects:	\$0 \$0								
Bond Financing: Total Project C o		-							
			Funding by Share:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT ASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 026' BELT LINE ROAD DALLAS COUNTY LINE INSTALLATION OF NE			C TECTION UNIT:	VARIOUS S	FUNDING MTP REF NOX (LB	TE: 07/2024 DJECT ID: G CATEGORY: FERENCE: TS S/DAY): 2,120	SMO2-006, TSMO2	
Total Project	Cost Information:					Project Histo			
Preliminary Engine		Cost of Approved				nding by Categ	-	Local	Funding
Right Of Way: Construction:	\$0 \$600,000	Phases: \$600,000	5:	Federal \$480,000	State \$120,000	Regional \$0	Local \$0	Contribution \$0	By Category \$600,000
Construction Engi	neering: \$0		!						
Contingencies:	\$0		1						
Indirects:	\$0								
Bond Financing: Total Project Cos	\$0 st: \$660,000		İ						
Total Project Cos	,t. \$000,000								
			Funding by Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 058' AT CARBONDALE CONSTRUCT INTERSE SIDEWALKS	1-01-157 SI		C DING REGRADI	DALLAS NG, REPAVING, A	ND FUNDING MTP REF	OJECT ID: G CATEGORY:	25066.2 5 SMO2-001, BP2-00 VOC (LBS/D	
INLIMATING.								GHBORHOOD IMPF	
Total Project	Cost Information:	Cost of	, — — — —		Authorized Fu	nding by Categ			
Preliminary Engine		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$50,000 \$987,250	Phases: \$987,250	5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Construction Engi	neering: \$84,323								
Contingencies: Indirects:	\$43,600 \$30,264								
Bond Financing:	\$0		i !						
Total Project Cos	st: \$1,408,187								
			Funding by Share:	\$789,800) \$197,450	\$0	\$0	\$0	\$987,250
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 058* AT COUNTRY CREEK	1-02-158 SI DRIVE	_ 12	С	DALLAS	DALLAS REV DAT MPO PRO	E: 08/2025 OJECT ID:	21075	\$650,000
TIP DESCRIPTION: REMARKS:	CONSTRUCT INTERSE TRAFFIC SIGNAL, AND DELAY TO FY2026			DING LEFT TUF	RN LANES, NEW	MTP REF	G CATEGORY: FERENCE: TS S/DAY): 0.13	5 SMO2-001, TSMO2 VOC (LBS/D	
						Project Histo	ry:		
Total Project	Cost Information:	Cost of			Authorized Fu	nding by Categ	jory/Share:		
Preliminary Engine Right Of Way:	eering: \$100,000 \$0	Approved Phases:		Federal		Regional	Local	Local Contribution	Funding By Category
Construction:	\$650,000	\$650,000	5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engi	neering: \$54,810								
Contingencies: Indirects:	\$28,340 \$19,672								
Bond Financing:	\$0		!						
Total Project Cos	st: \$852,822								
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			. anding by onate.	Ψ020,000	, ψ0	ΨΟ	ψ100,000	ΨΟ	\$300,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

EV 2026 (SEDT. ALIC)

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-364 **VARIOUS NCTCOG** \$300,000 LIMITS FROM: REGIONAL DATA HUB - DFW MPO BOUNDARY REV DATE: 02/2025 LIMITS TO: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MPO PROJECT ID: 21016.1 MANAGEMENT AND OPERATIONS DATA ENGINE TIP TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING FUNDING CATEGORY: 3RTR161 DESCRIPTION: DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE 008, TSMO2-011 REGION: INCLUDES NCTCOG STAFF TIME REMARKS: ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITIONAL FUNDING IN FY2025 Project History: ADDITIONAL FUNDS IN FY2025; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$200,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$550,000 \$300,000 3RTR161: \$0 \$300,000 \$0 \$0 \$300,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$750,000 Funding by Share: \$0 \$0 \$300,000 \$0 \$0 \$300,000 **DALLAS DALLAS** 0918-00-407 VA **DALLAS DALLAS** \$5,788,636 LIMITS FROM: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: 05/2025 & RAMBLER: MIDWAY RD AT NORTHHAVEN DR: LIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST. PINELAND DR. & MEADOW RD: ON ROYAL LN AT MPO PROJECT ID: 21027.1 GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$600,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 Construction \$5,788,636 **\$5,788,636** 3RTR121: \$0 \$4,630,909 \$1,157,727 \$0 \$5,788,636 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$6.388.636 **Total Project Cost:**

Funding by Share:

\$0

\$0

\$4,630,909

\$1,157,727

\$0

\$5,788,636

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-413 VA **VARIOUS NCTCOG** \$750,000 LIMITS FROM: **TECHNOLOGY AND INNOVATION 3.0** REV DATE: 02/2025 LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND MPO PROJECT ID: 16008 ACCESS FOR TRANSPORTATION PURPOSES, TIP COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS FUNDING CATEGORY: 7,TDC DESCRIPTION: AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING MTP REFERENCE: TT2-010, TT2-011 WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS REMARKS: NO CHANGE

PENDING FHWA APPROVAL

Project History: 150,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;

PAGE:

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CATEGORY 5 TDCS

Total Project Cost In	formation:	Cost of	i ! !	Αι	thorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,200,000	\$750,000	TDC:	\$0	\$0	\$150,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Contingencies:	\$0		i 						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,200,000								
			Funding by Share:	\$750,000	\$0	\$0	\$0	\$0	\$750,000

DALLAS VARIOUS 0918-00-429 VA C VARIOUS TXDOT-DALLAS \$6,375,000

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID:

LIMITS TO: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7

DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

MTP REFERENCE: TSSF2-002

REMARKS:

Bond Financing:

					Project Histor	y:		
Total Project Cost Ir	nformation:	Cost of		Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved	F-d	04-4-	Danianal		Local Contribution	Funding
Right Of Way:	\$0	Phases:	Federal	State	Regional	Local	Continuation	By Category
Construction:	\$6,375,000	\$6,375,000 7:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							

Total Project Cost: \$6,375,000

Funding by Share: \$5,100,000 \$1,275,000 \$0 \$0 \$0 \$6,375,000

\$0

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

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FY 2026 (SEPT - AUG)

PHASE DISTRICT COUNTY HWY CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-435 VA **VARIOUS NCTCOG** \$3,110,000 LIMITS FROM: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & REV DATE: 02/2025 PROGRAMMING. & TRANSIT ORIENTED DEVELOPMENT LIMITS TO: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, MPO PROJECT ID: 11647.2 IMPL OF SUSTAINABLE DEV. REGIONAL WAYFINDING ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE FUNDING CATEGORY: 7,TDC DESCRIPTION: CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-AND TEEN DRIVERS: INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE 003 REMARKS: ADVANCE TO FY2026 Project History: 1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 AND CHAPTER 9 OF THE 2024-2025 **UPWP Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Funding Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$3,110,000 TDC: \$622,000 \$0 \$3,110,000 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$3,110,000 \$3,110,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$3,110,000 **Total Project Cost:** Funding by Share: \$3 110 000 \$0 \$0 \$3 110 000 \$0 \$0 0918-00-438 VA DALLAS VARIOUS VARIOUS NCTCOG \$950,000 C LIMITS FROM: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO REV DATE: 07/2024 IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND LIMITS TO: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE MPO PROJECT ID: 11660.1 AIR QUALITY IMPACTS; COORDINATE REGIONAL COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION. AQ2-003, AQ2-001, AQ3-003, AQ3-MTP REFERENCE: AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND 004, AQ3-005, AQ3-008 FILL GAPS; INCLUDES NCTCOG STAFF TIME REMARKS: RTR 121 - ESA2 Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Preliminary Engineering: \$0 Funding Approved Contribution Federal State Regional By Category Right Of Way: \$0 Phases: \$950,000 3RTR121: \$0 \$950,000 \$0 \$0 \$950,000 \$950,000 \$0 Construction: Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing:

\$950,000

Total Project Cost:

\$0

Funding by Share:

\$0

\$950,000

\$0

\$0

\$950.000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-444 VA **VARIOUS NCTCOG** \$2,765,000 LIMITS FROM: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM: DEVELOP CONCEPT OF REV DATE: 07/2024 OPERATIONS AND DEPLOYMENT OF TRANS SYS LIMITS TO: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY MPO PROJECT ID: 11691.1 ON THE REGIONS TRANSP NETWORK BY INTEGRATING DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS FUNDING CATEGORY: 7,TDC DESCRIPTION: DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007 INFORMATION SHARING AND AGREEMENT TRACKING: ADMINISTRATION OF MOBILITY ASSISTANCE PATROL: INCL NCTCOG STAFF TIME REMARKS: 553,000 OF TRANSPORTATION **Project History:** DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Funding **Approved** \$0 Contribution State Local By Category Phases: Federal Regional Right Of Way: \$0 \$553,000 \$2,765,000 \$2,765,000 TDC: \$0 \$0 \$0 \$0 Construction: 17 \$2,765,000 \$0 \$0 \$0 \$0 \$2,765,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$2,765,000 **Total Project Cost:** Funding by Share: \$2,765,000 \$0 \$0 \$0 \$0 \$2,765,000 **DALLAS VARIOUS** 0918-00-445 VA **VARIOUS NCTCOG** \$1,360,300 LIMITS FROM: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) REV DATE: 07/2024 TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MPO PROJECT ID: LIMITS TO: 11612 3 MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP FUNDING CATEGORY: 7,TDC DESCRIPTION: REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS: MANAGED LANE MTP REFERENCE: TDM2-100 REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,360,300 \$272.060 \$0 \$1,360,300 TDC: \$0 \$0 \$0 \$0 Construction: \$1,360,300 \$0 \$0 \$0 \$1,360,300 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,360,300 **Total Project Cost:**

\$1,360,300

Funding by Share:

\$0

\$0

\$0

\$1,360,300

FY 2026 (SEPT - AUG)

			F	Y 2026 (SEPT - A	UG)				
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DEVELOP, TEST, & ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI	IMPLEMENT TI IAGED LANE S EXISTING TO STANCE & NC	ECHNOLOGY TO DETE YSTEM INCLUDING PU LLING SOFTWARE/HA	ECT & VERIFY AL JBLIC OUTREACI	H, EDUCATION,	, & MTP REFER	ATEGORY:	3-005, TSMO2-00	\$2,088,000 3, TT2-011, TT3-
REMARKS:	ADVANCE TO FY20					Project History:	DEVELOPM UTILIZED 1	ENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU	C [MPO]) LL MATCH AND
-	t Cost Information:			A	uthorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,088,000	\$2,088,000	TDC:	\$0	\$0	\$417,600	\$0	\$0	\$0
Construction Eng			7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	_							
Total Project Co	st: \$2,088,000	_							
DALLAS LIMITS FROM: LIMITS TO:	REGIONAL AIR QUA	ATTAIN FEDER	ES; IDENTIFY AND IM	PLEMENT INITIA			\$0 07/2024	\$0 11694.1	\$2,088,000 \$3,200,000
TIP DESCRIPTION:	OTHER LOW-EMISS EVALUATION OF NE DEVELOPMENT OF	SION VEHICLES EW EMISSIONS REGIONAL RE	S, IMPLEMENTATION A S-REDUCING TRANSPO SOURCES TO ADVAN FFORTS ACROSS LOO	AND ORTATION TECH CE EMISSIONS-F	NOLOGIES, REDUCING	FUNDING CA	ATEGORY: ENCE: AC		,
			·r			Project History:	DEVELOPM UTILIZED 1	ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	T 3 - TDC [MPO]) LL MATCH AND
•	t Cost Information:	003101		A	uthorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,200,000	\$3,200,000	TDC:	\$0	\$0	\$640,000	\$0	\$0	\$0
Construction Eng	ineering: \$0		7 :	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	_							
Total Project Co	st: \$3,200,000								

\$3,200,000

\$0

\$0

Funding by Share:

\$0

\$0

\$3,200,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-460 VA **VARIOUS NCTCOG** \$300,000 LIMITS FROM: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING REV DATE: 08/2025 PROJECTS AND LEGAL SUPPORT FOR LIMITS TO: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE MPO PROJECT ID: 11654.2 **DALLAS-FORT WORTH REGION** INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO FUNDING CATEGORY: 3RTR121 DESCRIPTION: IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, MTP REFERENCE: F3-006, F3-010 STATE, AND POLICY BODY REQUIREMENTS: THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026 REMARKS: DELAY TO FY2026; RTR 121-ESA2 Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236: PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category State Regional Local Federal Phases: Right Of Way: \$0 \$300,000 \$300,000 3RTR121: \$300,000 \$0 \$300,000 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$300,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$300,000 \$0 \$0 \$300,000

DALLAS **VARIOUS** 0918-00-465 VA VARIOUS NCTCOG \$4,500,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC REV DATE: 07/2024

SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA

LIMITS TO: TIP INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC DESCRIPTION:

SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT

ASSISTANCE

REMARKS: NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54

Project History: 900,000 OF TRANSPORTATION

FUNDING CATEGORY: 5,TDC

MTP REFERENCE: TSMO2-002

MPO PROJECT ID:

DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

11616 1

Total Project Cost In	formation:	Cost of		AL	ıthorized Fun	iding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,500,000	\$4,500,000	TDC:	\$0	\$0	\$900,000	\$0	\$0	\$0
Construction Engineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0		!						
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$4,500,000		1						
			1						
			Francisco by Chara	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
			Funding by Share:	φ 4 ,500,000	φU	φU	ΦU	\$0	\$4,500,000

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ **DALLAS** DALLAS 0918-00-468 CS Е **ROWLETT** ROWLETT \$10,120,000 LIMITS FROM: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD REV DATE: 07/2024 LIMITS TO: GLEN HILL DRIVE MPO PROJECT ID: 24012 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING FUNDING CATEGORY: 3LC.3RTR121 DESCRIPTION: REPLACING BRIDGE OVER LAKE RAY HUBBARD) MTP REFERENCE: NRSA1-DAL-358 REMARKS: RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF **ROWLETT Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,120,000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$10,120,000 3RTR121: \$50,000,000 \$0 \$5,000,000 \$1,250,000 \$6,250,000 Construction: 3LC: \$0 \$0 \$0 \$0 \$3,870,000 \$3,870,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$60,120,000 **Funding by Share:** \$0 \$0 \$5,000,000 \$1,250,000 \$3.870.000 \$10,120,000 **VARIOUS DALLAS** DALLAS 0918-00-471 CS E.R DALLAS CO \$8,200,000 ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD LIMITS FROM: REV DATE: 11/2025 LIMITS TO: MPO PROJECT ID: LOOP 9 FRONTAGE ROAD 21032 3 RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: CREEK; PHASE 2B MTP REFERENCE: NRSA1-DAL-330 REMARKS: ADJUST FUNDING; CLARIFY PHASE AS 2B; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER LANCASTER, AND FRANCHISE UTILITIES; CSJ 0918-07-515 CONTAINS BALANCE OF FUNDS; **RELATED TO 2024 RAISE GRANT** PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,700,000 Phases: \$29,290,000 \$8,200,000 3RTR121: \$5,400,000 \$0 \$0 \$5,400,000 \$0 \$0 Construction: 31 C \$0 \$0 \$0 \$0 \$2,800,000 \$2,800,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: Total Project Cost: \$37,490,000 \$5,400,000 \$0 \$2,800,000 \$8,200,000 Funding by Share: \$0 VARIOUS TXDOT-DALLAS DALLAS **VARIOUS** 0918-00-474 VA C \$2,500,000 LIMITS FROM: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 REV DATE: 02/2025 LIMITS TO: MPO PROJECT ID: 24017 INSTALL NEW DYNAMIC MESSAGE SIGNS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-007 REMARKS: **REVISE LIMITS** NOX (LBS/DAY): 2255.77 VOC (LBS/DAY): 368.04 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Local By Category Federal State Regional Phases: Right Of Way \$0 **\$2,500,000** 5 Construction: \$2,500,000 \$2,000,000 \$500,000 \$2,500,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,500,000 \$2,000,000 \$500,000 \$0 Funding by Share: \$0 \$0 \$2,500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				DALLAS DISTRICT FY 2026 (SEPT						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	M&O - AIR QUALIT IMPLEMENT STRA REGION ON TRAN ISSUES, INCLUDIN TRAINING INITIATI TRANSPORTATIOI	TEGIC COMMUI SPORTATION A IG STRATEGIES VES, AND NEW N AND AIR QUAL	ATION AND O NICATION EFF ND AIR QUALI FOR IMPROV PROGRAMS/F	C UTREACH PROGRAM ORTS TO EDUCATE A TY RELATED EMENT, FUNDING OF OLICIES; MAJOR EFI DUTREACH, EDUCAT	AND INFORM THE PPORTUNITIES, FORTS WILL FOCU		COG REV DATE: MPO PROJE FUNDING CA MTP REFERI	ATEGORY ENCE:	11657.2 ': 5,7,TDC	\$2,100,000 02, AQ2-004, AQ3- 13-004, PI3-005
REMARKS:	ENGAGEMENT PR ADVANCE TO FY2						NOX (LBS/D/	AY):	VOC (LE	BS/DAY):
			.,			Proj	ject History:	LIEU OF CALCULA TDCS; CI NOX OR	A LOCAL MATCH ATED IN FUNDING	G TOTAL; REGIONAL QUALITATIVE; NO CALCULATED;
•	t Cost Information	00000			Authorized Fu	nding	by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$			Federal	State	F	Regional	Local	Contribution	
Construction:	\$2,100,00	-	TDC:	\$0	\$0	\$4	20,000	\$0	\$0	\$0
Construction Eng	ineering: \$)	5:	\$1,050,000	\$0		\$0	\$0	\$0	\$1,050,000
Contingencies:	\$)	7:	\$1,050,000	\$0		\$0	\$0	\$0	\$1,050,000
Indirects:	\$)								
Bond Financing:	\$)								
Total Project Co	st: \$2,100,00)								

VARIOUS 0918-00-484 VA **VARIOUS** NCTCOG **DALLAS** \$515,000 REV DATE: 07/2024

\$0

\$0

MPO PROJECT ID:

\$2,100,000

LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)

LIMITS TO:

TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY DESCRIPTION: PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND

Funding by Share:

NCTCOG STAFF TIME REMARKS:

Project History: 103,000 OF TRANSPORTATION

MTP REFERENCE: F3-001, F3-005

FUNDING CATEGORY: 7,TDC

\$0

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN

\$0

\$2,100,000

CHAPTER 9 OF THE UPWP

11655.2

							CITAL TER.	OI THE OI WI	
Total Project Cost In	formation:	Cost of		Aı	uthorized Fur	nding by Categ	ory/Share:		.
Preliminary Engineering:	\$0	Approved	1				-	Local Contribution	Funding
Right Of Way:	\$0	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$515,000	\$515,000	TDC:	\$0	\$0	\$103,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$515,000	\$0	\$0	\$0	\$0	\$515,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$515,000								
			Funding by Share:	\$515,000	\$0	\$0	\$0	\$0	\$515,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) HWY DISTRICT COUNTY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-485 VA **VARIOUS NCTCOG** \$1,800,000 LIMITS FROM: TRANSPORTATION TECHNICAL SUPPORT REV DATE: 02/2025 LIMITS TO: REGIONWIDE MPO PROJECT ID: 11650.1 TIP TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY FUNDING CATEGORY: 7,TDC DESCRIPTION: APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-CAPITAL ASSET MANAGEMENT PRINCIPLES 002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003. TT3-007 REMARKS: NO CHANGE Project History: PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$1,800,000 \$1,800,000 TDC: \$0 \$360,000 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$1,800,000 \$1,800,000 '7 \$0 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1,800,000 **Funding by Share:** \$1,800,000 \$360,000 \$0 \$0 \$0 \$1,800,000 **DALLAS VARIOUS** 0918-00-486 VA **VARIOUS NCTCOG** \$800,000 LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION REV DATE: 07/2024 PROJECTS FUNDED WITH RTR FUNDS MPO PROJECT ID: LIMITS TO: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS MTP REFERENCE: AQ3-004, MO3-001

REMARKS: RTR 121-ESA2

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

							ITIL OF WE		
Total Project Cost In	formation:	Cost of		Aı	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved	-		o	5		Local	Funding
Right Of Way:	\$0	Phases:	i	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,000	\$800,000	3RTR121:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
			Funding by Share:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
			Fulluling by Stiate.	φU	φU	φουυ,υυυ	φU	ΦU	φουυ,υυυ

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT CSJ **DALLAS VARIOUS** 0918-00-493 **VARIOUS NCTCOG** \$400,000 LIMITS FROM: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT REV DATE: 02/2025 LIMITS TO: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH MPO PROJECT ID: 16007.1 CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK FUNDING CATEGORY: 7,TDC DESCRIPTION: CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO MTP REFERENCE: TDM3-001, TDM3-002, TSSF3-003 REDUCE CONGESTION AND IMPROVE SAFETY REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT

CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF

PAGE:

76

THE UPWP; ADDITION FUNDING IN FY2025 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution By Category Federal State Local Regional Right Of Way: Phases: \$0 \$400,000 Construction: \$800,000 TDC: \$0 \$0 \$80,000 \$0 \$0 \$0 \$0 \$400,000 \$400,000 \$0 \$0 7. Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$800,000 **Total Project Cost: Funding by Share:** \$400,000 \$0 \$0 \$0 \$0 \$400,000

DALLAS VARIOUS 0918-00-495 VA C VARIOUS NCTCOG \$700,000

LIMITS FROM: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN REV DATE: 02/2025

COMMUNICATE WITH EACH OTHER ACROSS THE REGION

CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTION OF REGIONAL TSMO MPO PROJECT ID: DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,

TIP C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED FUNDING CATEGORY: 7,TDC

DESCRIPTION: VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING,

MTP REFERENCE: TSMO2-006, TSMO2-009, TT3-002

PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS

REMARKS: ADD PROJECT TO THE 2025-2028 STIP

LIMITS TO:

Project History: 140,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07

16008.1

CONGESTION MANAGEMENT OPERATIONS IN

THE 2024-2025 UPWP

Total Project Cost In	formation:	Cost of		Αι	uthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering:	\$0	Approved					-	Local	Funding
Right Of Way:	\$0	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$700,000	\$700,000	TDC:	\$0	\$0	\$140,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$700,000								
			Funding by Share:	\$700.000	\$0	\$0	\$0	\$0	\$700.000

FY 2026 (SEPT - AUG)

LIMITS FROM: OU LIMITS TO: IH 2 TIP CO DESCRIPTION: FR TO REMARKS: AD CO Total Project Co: Preliminary Engineerin Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS ELL LIMITS FROM: MIE LIMITS TO: FM	DITER LOOP FROM 20 DISTRUCT 0 TO 4 I EEWAY AND 4 LAND 4 LAND CONTINUO DI PROJECT TO THOUNTY SET Information: 19: \$7,799,903	LANE CONTINUO OUS FRONTA HE 2025-2028 Cost of Approved Phases: \$7,799,903	IUOUS FRONTAGE DUS GE ROADS) TIP/STIP; LOCAL C	ROADS (ULTIMATE ONTRIBUTION PAID A Federal \$0 R R WAXAROM GETZENDANER	FOR BY KAUFI uthorized Fur State \$0 \$AHACHIE R PARK	FUNDING MTP REF	SCATEGORY: FERENCE: F1 FINITY: Local \$0 \$0 FE: 07/2024 OJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.54	Local Contribution \$7,799,903 \$7,799,903	Funding By Category \$7,799,903 \$7,799,903 \$1,200,000
Total Project Co: Preliminary Engineerin Right Of Way: Construction: Construction Engineeri Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS ELL LIMITS FROM: MIE LIMITS TO: FM TIP CO DESCRIPTION: REMARKS: Total Project Co: Preliminary Engineerin Right Of Way: Construction: Contingencies:	sst Information: ng: \$7,799,903 \$0 \$908,368,699 ring: \$37,597,017 \$209,623,546 \$28,028,625 \$0 \$1,191,417,790 LIS 091 DLOTHIAN TO WAX 1875 DNSTRUCT NEW SH DIS	Approved Phases: \$7,799,903 18-22-166 VA XAHACHIE HIK HARED-USE P Cost of Approved Phases:	Funding by Share A KE & BIKE TRAIL FF	Federal \$0 80 R WAXAROM GETZENDANER	\$0 \$0 AHACHIE R PARK	\$0 WAXAHACHIE REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$0 TE: 07/2024 DJECT ID: G CATEGORY: TERENCE: BF S/DAY): 0.54 Try: Try: Try: Try: Try: Try: Try: Try	Contribution \$7,799,903 \$7,799,903 21058 5 P2-002 VOC (LBS/E	\$7,799,903 \$7,799,903 \$1,200,000 DAY): 0.64 Funding
Preliminary Engineerin Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS ELL LIMITS FROM: MIE LIMITS TO: FM TIP CO DESCRIPTION: REMARKS: Total Project Cost Preliminary Engineerin Right Of Way: Construction: Contingencies:	ng: \$7,799,903 \$0 \$908,368,699 ring: \$37,597,017 \$209,623,546 \$28,028,625 \$0 \$1,191,417,790 LIS 091 DLOTHIAN TO WAX 1 875 DNSTRUCT NEW SH ost Information: ng: \$650,000 \$1,200,000 \$3,250,000	Approved Phases: \$7,799,903 18-22-166 VA XAHACHIE HIK HARED-USE P Cost of Approved Phases:	Funding by Share A KE & BIKE TRAIL FF	Federal \$0 80 R WAXAROM GETZENDANER	\$0 \$0 AHACHIE R PARK	\$0 WAXAHACHIE REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$0 TE: 07/2024 DJECT ID: G CATEGORY: TERENCE: BF S/DAY): 0.54 Try: Try: Try: Try: Try: Try: Try: Try	Contribution \$7,799,903 \$7,799,903 21058 5 P2-002 VOC (LBS/E	\$7,799,903 \$7,799,903 \$1,200,000 DAY): 0.64 ————————————————————————————————————
Preliminary Engineerin Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost: DALLAS ELL LIMITS FROM: MIE LIMITS TO: FM TIP CO DESCRIPTION: REMARKS: Total Project Co: Preliminary Engineerin Right Of Way: Construction: Contingencies:	ng: \$7,799,903 \$0 \$908,368,699 ring: \$37,597,017 \$209,623,546 \$28,028,625 \$0 \$1,191,417,790 LIS 091 DLOTHIAN TO WAX 1 875 DNSTRUCT NEW SH ost Information: ng: \$650,000 \$1,200,000 \$3,250,000	Approved Phases: \$7,799,903 18-22-166 VA XAHACHIE HIK HARED-USE P Cost of Approved Phases:	Funding by Share A KE & BIKE TRAIL FF	Federal \$0 80 R WAXAROM GETZENDANER	\$0 \$0 AHACHIE R PARK	\$0 WAXAHACHIE REV DAT MPO PRO FUNDING MTP REF NOX (LBS	\$0 \$0 TE: 07/2024 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.54 Try: Typry/Share:	Contribution \$7,799,903 \$7,799,903 21058 5 P2-002 VOC (LBS/E	\$7,799,903 \$7,799,903 \$1,200,000 DAY): 0.64
LIMITS FROM: MIL LIMITS TO: FM TIP CO DESCRIPTION: REMARKS: Total Project Co: Preliminary Engineerin Right Of Way: Construction: Construction Engineeric Contingencies:	DLOTHIAN TO WAX 1875 DNSTRUCT NEW SH DISTRUCT NEW SH DISTRICT	XAHACHIE HIK HARED-USE P Cost of Approved Phases:	A KE & BIKE TRAIL FF PATH	R WAXAROM GETZENDANER	AHACHIE R PARK uthorized Fur State	WAXAHACHIE REV DAT MPO PRO FUNDING MTP REF NOX (LBS	TE: 07/2024 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.54 Intry:	21058 5 P2-002 VOC (LBS/D	\$1,200,000 DAY): 0.64 ————————————————————————————————————
LIMITS FROM: MIL LIMITS TO: FM TIP CO DESCRIPTION: REMARKS: Total Project Co: Preliminary Engineerin Right Of Way: Construction: Construction Engineeric Contingencies:	DLOTHIAN TO WAX 1875 DNSTRUCT NEW SH DISTRUCT NEW SH DISTRICT	XAHACHIE HIK HARED-USE P Cost of Approved Phases:	A KE & BIKE TRAIL FF PATH	R WAXAROM GETZENDANER	AHACHIE R PARK uthorized Fur State	WAXAHACHIE REV DAT MPO PRO FUNDING MTP REF NOX (LBS	TE: 07/2024 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.54 Intry:	21058 5 P2-002 VOC (LBS/D	\$1,200,000 DAY): 0.64 Funding
LIMITS FROM: MIL LIMITS TO: FM TIP CO DESCRIPTION: REMARKS: Total Project Co: Preliminary Engineerin Right Of Way: Construction: Construction Engineeric Contingencies:	DLOTHIAN TO WAX 1875 DNSTRUCT NEW SH DISTRUCT NEW SH DISTRICT	XAHACHIE HIK HARED-USE P Cost of Approved Phases:	CE & BIKE TRAIL FF	ROM GETZENDANER A Federal	R PARK uthorized Fur State	REV DAT MPO PRO FUNDING MTP REF NOX (LBS	TE: 07/2024 DJECT ID: G CATEGORY: FERENCE: BF S/DAY): 0.54	5 P2-002 VOC (LBS/D	DAY): 0.64
Preliminary Engineerin Right Of Way: Construction: Construction Engineeri Contingencies:	\$650,000 \$1,200,000 \$3,250,000	Approved Phases:	5:	Federal	State	nding by Categ	jory/Share:		
Preliminary Engineerin Right Of Way: Construction: Construction Engineeri Contingencies:	\$650,000 \$1,200,000 \$3,250,000	Approved Phases:	:5:	Federal	State		•		
Construction Engineeri Contingencies:		\$1,200,000	5: 	\$960,000	ቀ0				
Contingencies:	φ. φ. φ. φ. φ. φ. φ. φ. φ. φ. φ. φ.				φυ	\$0	\$240,000	\$0	\$1,200,000
	\$52,000 \$76,908								
Bond Financing: Total Project Cost:	\$0 \$5,462,549								
			Funding by Share	s: \$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
LIMITS TO: SEC	MESTONE TRAIL; S EGMENT 3: FROM S ESIGN TWO SEGME	SHADY GROVE ENTS OF NEW	ROM BRYAN PLACE E TO PLAINVIEW R	E TO TRAIL BRIDGE OAD FH AND CONSTRUC	,	FUNDING	OJECT ID: G CATEGORY:	21056.2 5 P2-002	\$2,000,000
REMARKS:						;	S/DAY): 0.31	VOC (LBS/D	DAY): 0.36
Total Project Co	st Information:	Cost of	,—	A	uthorized E	Project Histo			
Preliminary Engineerin	ng: \$900,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction: Construction Engineeri	\$0 \$2,000,000 ring: \$179,706	Phases: \$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Constitution Engineeri Contingencies: Indirects: Bond Financing:	\$39,800 \$59,154 \$0								
Total Project Cost:	\$3,178,660								
			Funding by Share	s: \$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS** COLLIN 0918-24-249 CS E.R **ANNA ANNA** \$7,495,000 LIMITS FROM: REV DATE: FERGUSON PKWY FROM FLM STREET 11/2025 LIMITS TO: THE COLLIN COUNTY OUTER LOOP MPO PROJECT ID: 14077 TIP FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE FUNDING CATEGORY: 7 DESCRIPTION: ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE MTP REFERENCE: BP2-002, MO3-002, NRSA1-DAL-309 ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTÈR CREEK REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP PENDING FHWA APPROVAL Project History: ADDITIONAL ENGINEERING FUNDS IN FY2021 AND FY2024 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,701,520 Approved By Category Federal State Regional Local Contribution Phases: Right Of Way: \$5,390,000 \$7,495,000 7: \$1,499,000 \$0 \$7,495,000 Construction: \$40,150,000 \$5,996,000 \$0 \$0 Construction Engineering: \$916,499 Contingencies: \$914.290 Indirects: \$415,289 \$0 Bond Financing: **Total Project Cost:** \$53,487,598 Funding by Share: \$5,996,000 \$0 \$0 \$1,499,000 \$0 \$7,495,000 DALLAS COLLIN 0918-24-269 VA C PI ANO **PLANO** \$3,200,000 LIMITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR REV DATE: 07/2024 LIMITS TO: FUTURE SHILOH RD SILVER LINE DART STATION MPO PROJECT ID: TIP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 VOC (LBS/DAY): 2.22 REMARKS: NOX (LBS/DAY): 1.88 Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$1,000,000 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$3,200,000 \$3,200,000 ITDC: \$0 \$0 \$640,000 \$0 \$0 \$0 Construction 5 \$3,200,000 \$0 \$0 \$0 \$3,200,000 Construction Engineering: \$143,130 Contingencies: \$216,000 Indirects: \$99,064 \$0 Bond Financing: \$4,658,194 **Total Project Cost:** Funding by Share: \$3,200,000 \$0 \$0 \$0 \$0 \$3,200,000 DALLAS COLLIN 0918-24-286 С **PROSPER PROSPER** CS \$900,000 LIMITS FROM: ON FIRST STREET AT SH 289 REV DATE: 05/2025 LIMITS TO: MPO PROJECT ID: 21071 CONSTRUCT ADDITIONAL LEFT TURN LANES FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: INCREASE FUNDING NOX (LBS/DAY): 0.28 VOC (LBS/DAY): 0 15 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way \$0 \$900,000 \$900,000 \$720,000 \$180,000 \$900,000 Construction \$67,458 Construction Engineering: Contingencies: \$34.880 Indirects: \$24,212 \$0 Bond Financing: **Total Project Cost:** \$1.126.550 \$720,000 \$0 \$0 \$180,000 \$0 \$900,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

PHASE

HWY

Funding by Share:

CSJ

DISTRICT

COUNTY

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

CITY

PROJECT SPONSOR

DALLAS COLLIN 0918-24-299 VA С **FRISCO FRISCO** \$1,848,000 LIMITS FROM: PANTHER CREEK TRAIL FROM BNSF REV DATE: 07/2024 LIMITS TO: PANTHER CREEK PARKWAY MPO PROJECT ID: 14094 TIP CONSTRUCT NEW SHARED USE PATH FUNDING CATEGORY: 5.TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 0.44 NOX (LBS/DAY): 0.37 Project History: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$200,000 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$369,600 \$1,848,000 \$1,848,000 TDC: \$0 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$0 \$1,848,000 \$1.848.000 5 Construction Engineering: \$138,141 Contingencies: \$61,030 Indirects: \$61,162 \$0 Bond Financing: **Total Project Cost:** \$2,308,333 Funding by Share: \$1,848,000 \$0 \$0 \$0 \$0 \$1.848.000 DALLAS DALLAS COLLIN 0918-24-310 CS **DALLAS** \$125,000 R LIMITS FROM: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24004 CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; FUNDING CATEGORY: 7,TDC DESCRIPTION: CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE MTP REFERENCE: BP2-002, TSMO2-001 GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE REMARKS: Project History: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$165,000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$125,000 \$1,650,000 \$125,000 TDC \$25,000 \$0 Construction: \$0 \$0 \$0 7. \$125,000 \$0 \$0 \$0 \$0 \$125,000 Construction Engineering: \$98.010 Contingencies: \$0 \$47.850 Indirects: \$0 Bond Financing: **Total Project Cost:** \$2,085,860

\$125,000

\$0

\$0

\$0

\$0

\$125,000

PAGE:

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YOE COST

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2026 (PHASE	SEPT - AUG CITY	,	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON KREYMER LANE CRESCENT OAK RECONSTRUCT AND AND PEDESTRIAN SI SIGNALS) WIDEN 2 LAN IGNALS; REAL	NE TO 4 LANE INC LIGN INTERSECT	ION; CONST	RUCT NEW	ROSSWALKS, TRAFFIC	MTP REF	DJECT ID: CATEGORY: ERENCE: BF	24037 3LC P2-002, NRSA1-D <i>I</i> 1, TSMO2-002	\$3,000,000 AL-212, TSMO2-
REMARKS:	ADD PROJECT TO THE WYLIE; AWAITING FI			CONTRIBUT	ION PAID B	Y THE CITY OF				
Total Projec	t Cost Information:	04-6	·[Project Histor			
Preliminary Engir		Cost of Approved	<u> </u>	Г.	Auti ederal	horized Fund State	ling by Catego	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,000 \$23,000,000	Phases: \$3,000,000	31 C·	Г	\$0 \$0	\$0	Regional \$0	Local \$0	\$3,000,000	\$3,000,000
Construction Eng		ψ5,000,000	JEO.		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ3,000,000	ψ5,000,000
Contingencies:	\$1,254,880									
Indirects:	\$569,992									
Bond Financing:	\$0		<u> </u>							
Total Project Co	st: \$29,082,784									
			Funding by Sha	are:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
DALLAO	DOGIANALI 000	40.05.007	i		VADV	2112	DOOLGAVALL OG			
DALLAS LIMITS FROM: LIMITS TO:	OUTER LOOP FROM FM 2755			E	VARIO		ROCKWALL CO REV DATE MPO PRO	E: 11/2024 DJECT ID:	81141	\$8,555,822
TIP DESCRIPTION: REMARKS:	CONSTRUCT 0 TO 4 FREEWAY AND 4 LAN ADD PROJECT TO TH	NE CONTINUC	OUS TO 4 LANE C	CONTINUOÙS	FRONTAGE	E ROADS)	MTP REF	CATEGORY: ERENCE: FT	3LC 1-111.10.3, FT1-1	11.20.1
	ROCKWALL COUNTY	(Y	Project Histor			
Total Project	t Cost Information:	Cost of	·		A41					
Preliminary Engir		Approved		_			ling by Catego	-	Local	Funding
Right Of Way:	\$0	Phases:	0.0	Fe	ederal	State	Regional	Local	Contribution	By Category
Construction:	\$974,400,033 gineering: \$40,330,028	\$8,555,822	SLC:		\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
Contingencies:	\$62,361,602		ļ							
Indirects:	\$30,066,087		ļ							
Bond Financing:	\$0		ļ							
Total Project Co	st: \$1,115,713,572									
			Funding by Sha	are:	\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
DALLAS	DENTON 09°	18-46-316 CS	<u>'</u>	C,R	SHADY S	HORES	DENTON CO			\$17,800,000
LIMITS FROM:	ON SOUTH SHADY S CIRCLE AND FROM F	HORES ROAD	FROM WEST SH	,			REV DATE	E: 07/2024		ψ17,000,000
LIMITS TO: TIP DESCRIPTION:	SILKTREE COURT RECONSTRUCT ROA DRAINAGE IMPROVE		2 LANES TO ELI	EVATE OUT (OF FLOOD P	PLAIN WITH	MPO PRO FUNDING MTP REFI	CATEGORY:	14033 3LC,7 D3-001	
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY D	ENTON COUNTY	,						
							Project Histor	UNDER CS.	AL CONSTRUCTION 1 0918-46-336 AS I HARE SAME CSJ AS	RTR FUNDS
Total Projec	t Cost Information:	Cost of	; —		Διιt	horized Fund	ling by Catego			
Preliminary Engir		Approved		E	ederal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,800,000 \$18,000,000	Phases: \$17,800,000	3LC:	re	sderai \$0	State \$0	Regional \$0	Local \$0	\$5,300,000	\$5,300,000
Construction Eng		4,000,000	7:	\$10,000	•	\$ 0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$512,500									
Indirects:	\$377,363									
Bond Financing:	\$0									
Total Project Co	st: \$23,704,053									
			<u> </u>							
				440.00		40	40	40 500 000	AF 000 000	*

\$10,000,000

Funding by Share:

\$5,300,000

\$17,800,000

\$2,500,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DENTON** 0918-46-331 VA **LEWISVILLE** LEWISVILLE \$3,008,000 LIMITS FROM: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA REV DATE: 07/2024 HEBRON STATION LIMITS TO: CARROLLTON CITY LIMITS MPO PROJECT ID: 21055 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 1.95 Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$330,000 Approved Federal Regional Local Contribution By Category State Phases: Right Of Way: \$0 \$3,008,000 TDC: \$601,600 Construction: \$3,008,000 \$0 \$0 \$0 \$0 \$0 5 \$3,008,000 \$0 \$0 \$0 \$0 \$3,008,000 Construction Engineering: \$131.852 Contingencies: \$198,979 Indirects \$91.257 Bond Financing: \$0 \$3,760.088 **Total Project Cost: Funding by Share:** \$3.008.000 \$0 \$0 \$0 \$0 \$3.008.000 DALLAS DENTON 0918-46-336 CS С SHADY SHORES **DENTON CO** \$3,000,000 ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD LIMITS FROM: REV DATE: 07/2024 CIRCLE AND FROM PARKSIDE LANE LIMITS TO: MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 REMARKS: RTR 121-DE1 Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL **FUNDING Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$2,800,000 \$600,000 Construction: \$18,000,000 **\$3,000,000** | 3RTR121: \$0 \$2,400,000 \$0 \$3,000,000 Construction Engineering: \$614,190 \$512,500 Contingencies: Indirects: \$377,363 \$0 Bond Financing: **Total Project Cost:** \$23,704,053

\$0

\$0

\$2 400 000

Funding by Share:

\$600,000

\$0

\$3,000,000

PAGE: 81

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DENTON** 0918-46-358 VA Е **DENTON** DENTON \$500,000 LIMITS FROM: ON WESTERN BLVD FROM JIM CRYSTAL REV DATE: 08/2025 LIMITS TO: US 380 MPO PROJECT ID: 24040 TIP RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-DAL-369 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$0 \$5,460,000 **\$500,000** 7: \$400,000 \$0 \$100,000 \$500,000 Construction: Construction Engineering: \$407,454 \$406,472 Contingencies: \$184.628 Indirects Bond Financing: \$6.958.554 **Total Project Cost: Funding by Share:** \$400,000 \$0 \$0 \$100,000 \$0 \$500,000 DALLAS DENTON 0918-46-360 CS Е LEWISVILLE LEWISVILLE \$3,500,000 ON MILL STREET FROM PURNELL STREET LIMITS FROM: REV DATE: 08/2025 LIMITS TO: HARVARD STREET MPO PROJECT ID: 24046 RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, FUNDING CATEGORY: 7.TDC DESCRIPTION: BICYCLE LANES, AND BUMP OUTS MTP REFERENCE: BP2-002, NRSA1-DAL-376 ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO CSJ 0918-46-359 REMARKS: Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved State Regional Contribution Federal Local By Category Phases: Right Of Way: \$650,000 \$18,535,000 \$3,500,000 TDC: \$0 \$700,000 \$0 Construction: \$0 \$0 7. \$3,500,000 \$0 \$0 \$0 \$0 \$3,500,000 Construction Engineering: \$77.054 Contingencies: \$31,620 Indirects: \$25.567 \$0 Bond Financing: **Total Project Cost:** \$22.819.241 \$3,500,000 \$3,500,000 \$0 \$0 \$0 \$0 Funding by Share: **DALLAS DENTON** 0918-46-361 VA **FRISCO FRISCO** E.R \$2,250,000 LIMITS FROM: ON LEGACY DRIVE FROM MAIN STREET REV DATE: 11/2025 LIMITS TO: PANTHER CREEK PARKWAY MPO PROJECT ID: 24043 RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES FUNDING CATEGORY: 3LC 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-375 REMARKS: **NO CHANGE** PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,800,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$450,000 \$2,050,000 \$2,050,000 \$17,000,000 \$2,250,000 3LC \$0 \$0 \$0 Construction: 7. \$160,000 \$0 \$0 \$40,000 \$200,000 \$0 Construction Engineering: \$1,162,202 Contingencies: \$1,159,400 Indirects: \$526,623 \$0 Bond Financing: **Total Project Cost:** \$22.098.225 \$160,000 \$40,000 \$2,050,000 \$2,250,000 Funding by Share: \$0 \$0

FY 2026 (SEPT - AUG)

	FY 2026 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR		YOE COST						
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON WINTERGREEN WEST OF CARPENT RECONSTRUCT AND	RD FROM JEF ER ROAD O WIDEN 2 LAI	JEFFERSON STREET LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF			FUNDING	DJECT ID: CATEGORY:	14002 3LC,7 RSA1-DAL-191	\$6,487,850
TEND II II IO.	LANCASTER, AND D				0, 0111 01				
	,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		-,			Project Histo			
l otal Projec Preliminary Engin	t Cost Information: neering: \$3,521,215	Cost of Approved		Au		nding by Categ	ory/Share:	Local	Funding
Right Of Way: Construction:	\$6,487,850 \$27,106,175 gineering: \$1,016,494	Phases: \$6,487,850	3LC: 7:	Federal \$0 \$3,702,280	State \$0 \$0	Regional \$0 \$0	Local \$0 \$925,570	Contribution \$1,860,000 \$0	\$1,860,000 \$4,627,850
Construction Eng Contingencies: Indirects:	\$1,012,690 \$496,268			\$0,000,000	Ψů	Ψ.	4 020,0.0	40	4 1,021 ,000
Bond Financing: Total Project Co	\$0 pst: \$39,640,692								
			Funding by Share:	\$3,702,280	\$0	\$0	\$925,570	\$1,860,000	\$6,487,850
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 SOPAC TRAIL FROM NORTHAVEN TRAIL CONSTRUCT SHARE				LLAS DOW	FUNDING MTP REF	E: 05/2025 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 13.8	*	\$3,600,000
YEMAKKS.						Project Histo		VOC (LB3/L	
Total Projec	t Cost Information:	Cost of	·	 Aı	ıthorized Fur	nding by Categ			
Preliminary Engin Right Of Way: Construction:	square short	Approved Phases: \$3,600,000	TDC	Federal \$0	State \$0	Regional \$720,000	Local \$0	Local Contribution \$0	Funding By Category
		-	5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$243,000 \$111,447								
Contingencies: Indirects: Bond Financing:	\$243,000 \$111,447 \$0	-							
Contingencies: Indirects: Bond Financing:	\$243,000 \$111,447 \$0	-	Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$243,000 \$111,447 \$0 sst: \$4,515,469	NORTH, AND OVEMENTS IN	S T, GREENVILLE AVE MOCKINGBIRD LN T CLUDING TRAFFIC S	R DA TO THE EAST, TO THE SOUTH	LLAS	DALLAS REV DAT MPO PRO LKS, FUNDING MTP REF	E: 05/2025 DJECT ID: G CATEGORY:	14018	
Contingencies: ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	\$243,000 \$111,447 \$0 est: \$4,515,469 DALLAS 09 BOUNDED BY US 75 LOVERS LN TO THE PEDESTRIAN IMPRO LIGHTING, AND INTE	TO THE WES NORTH, AND OVEMENTS IN	S T, GREENVILLE AVE MOCKINGBIRD LN T CLUDING TRAFFIC S	R DA TO THE EAST, TO THE SOUTH	LLAS	DALLAS REV DAT MPO PRO LKS, FUNDING MTP REF	E: 05/2025 DJECT ID: GCATEGORY: ERENCE: BF S/DAY): 2.15	14018 5 P2-002, TSMO2-00	\$2,000,000
Contingencies: ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$243,000 \$111,447 \$0 st: \$4,515,469 DALLAS 09 BOUNDED BY US 75 LOVERS LN TO THE PEDESTRIAN IMPRO LIGHTING, AND INTE	TO THE WES NORTH, AND OVEMENTS IN	S T, GREENVILLE AVE MOCKINGBIRD LN T CLUDING TRAFFIC S	R DA TO THE EAST, TO THE SOUTH SIGNALS, SIDEWALH	LLAS (S, CROSSWA uthorized Fur	DALLAS REV DAT MPO PRO LKS, FUNDING MTP REF NOX (LB:	E: 05/2025 DJECT ID: CATEGORY: ERENCE: BF S/DAY): 2.15 ry: Iory/Share:	14018 5 P2-002, TSMO2-00 VOC (LBS/D	\$2,000,000 1, TSMO2-002 IAY): 1.15 Funding
Contingencies: ndirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	\$243,000 \$111,447 \$0 st: \$4,515,469 DALLAS 09 BOUNDED BY US 75 LOVERS LN TO THE PEDESTRIAN IMPRO LIGHTING, AND INTE	TO THE WES NORTH, AND DVEMENTS ING ERSECTION IN Cost of	S T, GREENVILLE AVE MOCKINGBIRD LN T CLUDING TRAFFIC S IPROVEMENTS	R DA TO THE EAST, TO THE SOUTH BIGNALS, SIDEWALI	LLAS (S, CROSSWA	DALLAS REV DAT MPO PRO LKS, FUNDING MTP REF NOX (LB:	E: 05/2025 DJECT ID: G CATEGORY: ERENCE: BF B/DAY): 2.15	14018 5 P2-002, TSMO2-00 VOC (LBS/D	\$2,000,000 1, TSMO2-002 PAY): 1.15 Funding By Category
Contingencies: Indirects: Indirects: Bond Financing: Fotal Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$243,000 \$111,447 \$0 st: \$4,515,469 DALLAS 09 BOUNDED BY US 75 LOVERS LN TO THE PEDESTRIAN IMPRO LIGHTING, AND INTE \$2,000,000 \$2,052,269 gineering: \$184,403 \$40,840 \$60,700	TO THE WES NORTH, AND DVEMENTS INC ERSECTION IN Cost of Approved Phases:	S T, GREENVILLE AVE MOCKINGBIRD LN T CLUDING TRAFFIC S IPROVEMENTS	R DA TO THE EAST, TO THE SOUTH SIGNALS, SIDEWALE AL Federal	LLAS (S, CROSSWA uthorized Fur State	DALLAS REV DAT MPO PRO LKS, FUNDING MTP REF NOX (LB: Project Histo nding by Categ	E: 05/2025 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 2.15 ry: lory/Share: Local	14018 5 P2-002, TSMO2-00 VOC (LBS/D	\$2,000,000 1, TSMO2-002 PAY): 1.15 Funding By Category
Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$243,000 \$111,447 \$0 st: \$4,515,469 DALLAS 09 BOUNDED BY US 75 LOVERS LN TO THE PEDESTRIAN IMPRO LIGHTING, AND INTE St Cost Information: eering: \$352,371 \$2,000,000 \$2,052,269 spineering: \$184,403 \$40,840 \$60,700 \$0	TO THE WES NORTH, AND DVEMENTS INC ERSECTION IN Cost of Approved Phases:	S T, GREENVILLE AVE MOCKINGBIRD LN T CLUDING TRAFFIC S IPROVEMENTS	R DA TO THE EAST, TO THE SOUTH SIGNALS, SIDEWALE AL Federal	LLAS (S, CROSSWA uthorized Fur State	DALLAS REV DAT MPO PRO LKS, FUNDING MTP REF NOX (LB: Project Histo nding by Categ	E: 05/2025 DJECT ID: G CATEGORY: ERENCE: BF S/DAY): 2.15 ry: lory/Share: Local	14018 5 P2-002, TSMO2-00 VOC (LBS/D	\$2,000,000 1, TSMO2-002 IAY): 1.15 Funding

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-289 CS C.R **VARIOUS** HIGHLAND PARK \$20,050,000 LIMITS FROM: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE REV DATE: 05/2025 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 TIP RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC.7 DESCRIPTION: STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,900,000 Approved State Regional Contribution By Category Federal Right Of Way: Phases: \$2,500,000 \$20,050,000 3LC: \$4,400,000 \$17 550 000 \$0 \$0 \$0 \$4 400 000 Construction \$0 \$12,520,000 \$0 \$0 \$3,130,000 \$15,650,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$21,950,000 Funding by Share: \$12.520.000 \$0 \$0 \$3,130,000 \$4,400,000 \$20.050.000 0918-47-295 CS DALLAS DALLAS DALLAS R DALLAS \$600,000 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 05/2025 LIMITS TO: MPO PROJECT ID: HEMLOCK AVENUE 14079 RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE I ANE AND SIDEWALKS FROM FUNDING CATEGORY: 3LC,5,TDC TIF DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE: INTERSECTION IMPROVEMENTS AT SHADY BROOK MTP REFERENCE: BP2-002, TSMO2-001 AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: **DELAY ROW AND UTILITIES TO FY2026** VOC (LBS/DAY): 12.27 NOX (LBS/DAY): 11.11 Project History: 100,000 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$559,390 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way \$600,000 \$600,000 \$100,000 \$0 Construction: \$7,662,535 TDC: \$0 \$0 \$0 3LC: \$0 \$0 \$0 \$0 \$100,000 \$100,000 \$688,503 Construction Engineering: \$0 5 \$500,000 \$0 \$0 \$0 \$500,000 Contingencies: \$152,484 Indirects: \$226 635 \$0 Bond Financing: **Total Project Cost:** \$9.889.547

\$500,000

Funding by Share:

\$0

\$0

\$0

\$100,000

\$600,000

PAGE:

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

PROJECT SPONSOR HWY **PHASE** CITY YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-309 CS **DALLAS DALLAS** \$5,000,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2024 LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: 25066.1 TIF CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR FUNDING CATEGORY: 5 DESCRIPTION: RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 REMARKS: BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE VOC (LBS/DAY): 1.17 NOX (LBS/DAY): 0.99 CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%) Project History: JOPPA NEIGHBORHOOD IMPROVEMENT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$900,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$400,000 \$5,000,000 **\$5,000,000** 5 \$4,000,000 \$1,000,000 \$0 Construction \$7,250,000 \$0 \$0 Construction Engineering: \$223.641 \$337 500 Contingencies: Indirects \$154,789 \$0 Bond Financing: **Total Project Cost:** \$9,265,930 Funding by Share: \$4,000,000 \$0 \$0 \$1,000,000 \$0 \$5,000,000 0918-47-310 CS DALLAS DALLAS DALLAS DALLAS \$2,250,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2024 AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: LIMITS TO: 25066.1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR FUNDING CATEGORY: 5 TDC TIF DESCRIPTION: RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 STREET REMARKS: BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.17 LOCAL MATCH INSTEAD OF TDCS: LOCAL CONTRIBUTION BY THE CITY OF DALLAS: LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%) Project History: 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$900,000 Contribution State Local By Category Federal Regional Phases: Right Of Way: \$400,000 \$7,250,000 \$2,250,000 ITDC: \$0 \$0 \$450,000 \$0 \$0 Construction: \$0 5 \$2,250,000 \$0 \$0 \$0 \$0 \$2,250,000 Construction Engineering: \$100,639 Contingencies: \$151.875 \$69.654 Indirects: \$0 Bond Financing: **Total Project Cost:** \$8,872,168

\$2,250,000

\$0

\$0

Funding by Share:

\$0

\$0

\$2,250,000

PAGE:

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FY 2026 (SEPT - AUG)
PHASE CITY

DISTRICT	COUNTY	CSJ	HWY PI	FY 2026 (SEPT - HASE	- AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON HICKORY TREE LAKE JUNE ROAD RECONSTRUCT AND INCLUDING SIDEWA NO CHANGE; LOCAL	O WIDEN FROM LKS AND SHA	ELAM ROAD M 2 TO 3 LANES WI [*] RED-USE PATH	TH PEDESTRIAN	,	FUNDING	TE: 11/2024 DJECT ID: G CATEGORY:	25078 3LC,7 P2-002, NRSA1-D <i>A</i>	\$1,245,000 L-324, SD2-001
						Project Histo		OF ENGINEERING FIDER CSJ 0918-47-	
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Cated		=======================================	
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,245,000 \$7,300,000	Phases: \$1,245,000	31 C·	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Construction Eng		- 41,240,000	7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0		ļ						
Total Project Co	st: \$13,777,633								
			Funding by Share	: \$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000
DALLAS	DALLAS 09	10 47 252 - 00	9	С	DALLAS	DALLAS			£4 500 000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON COPENHAGEN A SOUTH OF DART RC CONSTRUCT 0 TO 4)W LANE ROADW	ELT LINE ROAD	C	DALLAS	FUNDING	OJECT ID: G CATEGORY:	21082 7 RSA1-DAL-333	\$1,500,000
						Project Histo	ry:		
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Cated	iorv/Share:		
Preliminary Engin		Approved	ļ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,500,000	Phases: \$1,500,000	7 :	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Eng		-	1	, , ,		• •	, ,	•	, ,,
Contingencies:	\$138,750		<u> </u>						
Indirects:	\$47,524		1						
Bond Financing:	\$0		1						
Total Project Co	st: \$1,836,274								
			Funding by Share	: \$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
DALLAS	DALLAS 09	18-47-361 V	Α	С	DALLAS	DALLAS			\$300,000
LIMITS FROM:	DEEP ELLUM RIDES					REV DAT	E: 07/2024		, ,
LIMITS TO:	AT MONUMENT STR						OJECT ID:	25093.3	
TIP DESCRIPTION:	CONSTRUCT DEEP PICK-UP/DROP-OFF					^	G CATEGORY: FERENCE: SI	5, IDC 03-001, SD3-003	
	IMPROVE TRAFFIC I	FLOW IN DEEP	PELLUM						
REMARKS:						NOX (LB:	S/DAY): 0.03	VOC (LBS/E	PAY): 0.02
						Project Histo	CREDITS (A LOCAL M	TRANSPORTATION TDC [MPO]) UTILIZ IATCH AND ARE NO IG TOTAL; CATEGO	ZED IN LIEU OF OT CALCULATED
Total Projec	t Cost Information:	Cost of	·		Authorized Fun	ding by Categ	jory/Share:		F
Preliminary Engin	neering: \$100,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$300,000	\$300,000	TDC:	\$0	\$0	\$60,000	\$0	\$0	\$0
Construction Eng	jineering: \$0		5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		į						
Total Project Co	st: \$400,000								
			Funding by Share	: \$300,000	\$0	\$0	\$0	\$0	\$300,000
			j .,	,	• •	•			,

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-362 VA **DALLAS DALLAS** \$5,053,000 LIMITS FROM: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY REV DATE: 07/2024 LIVE OAK ST TO THE NORTH. LIMITS TO: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST MPO PROJECT ID: 25093 CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, FUNDING CATEGORY: 5,TDC DESCRIPTION: AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: NOX (LBS/DAY): 0.50 VOC (LBS/DAY): 0.59 Project History: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$447,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$5,053,000 \$5,053,000 TDC: \$1,010,600 \$0 \$0 \$0 \$0 \$0 Construction: \$5,053,000 \$0 \$0 \$0 \$0 \$5,053,000 Construction Engineering: \$458,251 Contingencies: \$101,490 Indirects: \$105,843 \$0 Bond Financing: **Total Project Cost:** \$6,165,584 Funding by Share: \$5,053,000 \$0 \$0 \$0 \$0 \$5,053,000 **DALLAS** DALLAS 0918-47-363 VA Е DALLAS DALLAS \$500,000 LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25092

IH 30

TIP

CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND DESCRIPTION: CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS,

WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS

REMARKS:

Project History: 100,000 TRANSPORTATION DEVELOPMENT

FUNDING CATEGORY: 7 TDC

MTP REFERENCE: SD2-001

CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

PAGE: 87

Total Project Cost In	nformation:	Cost of		Αι	ıthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,000,000	\$500,000	TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0
Construction Engineering:	\$269,808		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-368 CS **DALLAS DALLAS** \$7,000,000 LIMITS FROM: CAMP WISDOM RD FROM US 67 REV DATE: 11/2025 LIMITS TO: WESTMORELAND RD MPO PROJECT ID: 21063 TIF RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND FUNDING CATEGORY: 5,7 DESCRIPTION: RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL MTP REFERENCE: BP2-002, TSMO2-002 REMARKS: PARTIALLY CHANGE CMAQ FUNDING TO STBG; CMAQ FOR NEW/EXPANDED WORK; STBG VOC (LBS/DAY): 0.17 NOX (LBS/DAY): 0.15 FOR RECONSTRUCTION ACTIVITIES

PENDING FHWA APPROVAL

						i i oject i nate	· y ·		
Total Project Cost Ir	nformation:	Cost of		Αι	ıthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,000,000	\$7,000,000	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Engineering:	\$628,972		7:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Contingencies:	\$139,300		 						
Indirects:	\$207,040								
Bond Financing:	\$0								
Total Project Cost:	\$8,475,312								
			Funding by Share:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000

DALLAS DALLAS 0918-47-370 VA C DALLAS DALLAS \$3,600,000

LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION REV DATE: 07/2024

LIMITS TO: MPO PROJECT ID:

TIP CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND DESCRIPTION: THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE

FUNDING CATEGORY: 7,TDC MTP REFERENCE: BP2-002

SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK

REMARKS:

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL

21029

Project History:

MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION

WITH THE BALANCE FOR OTHER

CONNECTIONS

							COMMEC	0.10	
Total Project Cost II	nformation:	Cost of		Aı	uthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering:	\$400,000	Approved	ļ				-	Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$3,600,000	\$3,600,000	TDC:	\$0	\$0	\$720,000	\$0	\$0	\$0
Construction Engineering:	\$323,503		7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$72,000								
Indirects:	\$106,488								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,991								
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	- Y 2026 (SEPT ASE	CITY	PROJECT SE	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		OM COLGATE A	HWY TO WALNUT H		DALLAS	MTP REFE	JECT ID: CATEGORY:	21052 5 3P2-002 VOC (LBS/I	\$1,450,000 DAY): 0.43
			., —			Project Histor	y:		
-	t Cost Information:				Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$150,000 \$0		 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Eng			1						
Contingencies: Indirects:	\$28,855 \$42,887								
Bond Financing:	\$0		<u> </u>						
Total Project Co	st: \$1,802,029	_	1 						
			Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
DALLAS LIMITS FROM: LIMITS TO:	ALONG PINE ST FR ALONG ELSIE FAYE	HEGGINS ST	S (IT FWY/S CENTRAL E (PREVIOUSLY HATCH	XPY TO MALC		DALLAS REV DATE Y/S MPO PRO		21053	\$750,000
TIP DESCRIPTION:		VALKS, CROSS	SWALKS, AND SIGNAL		NTS	MTP REFE		P2-002, TSMO2-00	
REMARKS:	UPDATE LIMITS AN	D DELAY CONS	STRUCTION TO FY20	20			/DAY): 0.48	VOC (LBS/E	
			·			Project Histor	y: RELATED	TO TR HOOVER CE	NTER
Total Project Preliminary Engir	et Cost Information: neering: \$150,000				Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$750,000		5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Eng Contingencies:	ineering: \$67,390 \$14,925		İ						
Indirects:	\$22,183		<u> </u>						
Bond Financing:	\$0		1 						
Total Project Co	st: \$1,004,498								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS	DALLAS 0	918-47-381 V	۹ (VARIOUS	DALLAS COLLE	GE		\$4,050,000
LIMITS FROM: LIMITS TO:			VEHICLE (AV) INITIA VICE/WORKFORCE D		AND EASTFIELD	REV DATE MPO PRO		11684.3	
TIP	CAMPUS WORKFO		MENT S SERVING THE CAN	ADLISES AND N	MEICHBORING	ELINDING	CATEGORY:	E	
DESCRIPTION:	COMMUNITIES IN L	ANCASTER, DA ELOPMENT TRA	ALLAS, & HUTCHINS I AINING IN TRANS TE	FOR 3 YRS US	ING AV, INCLUDIN			T3-005, TT3-006, T	T3-009, TT3-010
REMARKS:						NOX (LBS	/DAY): 0.03	VOC (LBS/E	OAY): 0.03
THAT HE TO	A O A Park		·				DEVELOPI MATCH PE PROJECT CSJ 0918-	FUNDING FOR WOF MENT & DOESN'T R ER 23 U.S.C. 504(e) IS 85% FED/15% L 47-366 AND 0918-4	EQUIRE 20% ; OVERALL OCAL BETWEEN
Total Project Preliminary Engir	t Cost Information: neering: \$0	003101	<u> </u>		Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,050,000		5: 	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Construction Eng Contingencies:	ineering: \$0 \$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$4,050,000		į						

\$0

\$0

\$3,240,000

Funding by Share:

\$810,000

\$4,050,000

\$0

			D	FY 2026 (SEF					
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SE	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 0 JUPITER ROAD AT INTERSECTION IMP	PROVEMENTS I	AD INCLUDING CONS		RICHARDSON	RICHARDSON REV DATE MPO PRO RIGHT- FUNDING MTP REFE	JECT ID: CATEGORY:	21070 3LC,7 6MO2-001	\$2,585,000
REMARKS:	DELAY TO FY2026								
						Project Histor	RICHARDS CONSTRUC	NTRIBUTION PAID ON; LOCAL FUNDI CTION INCLUDES \$ ICIP FUNDS	NG FOR
Total Project	t Cost Information:	Cost of			Authorized F	unding by Catego			
Preliminary Engir				Feder		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$15,000 \$2,585,000		3LC:	\$	0 \$0	\$0	\$0	\$350,000	\$350,000
Construction Eng	ineering: \$217,975		7:	\$1,788,00	0 \$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies: Indirects:	\$112,706 \$78,233								
Bond Financing:	\$0	_							
Total Project Co	st: \$3,268,914	,							
			Funding by Shar	re: \$1,788,0	00 \$0	\$0	\$447,000	\$350,000	\$2,585,000
DALLAS LIMITS FROM:	CAMPBELL ROAD	918-47-388 C	S	С	RICHARDSON	RICHARDSON REV DATE			\$1,300,000
LIMITS TO: TIP	AT UNIVERSITY PA CONSTRUCT A SEC		OLIND LEET TLIPN	I AND NEW TO	PAEEIC SIGNALS A	MPO PRO	JECT ID: CATEGORY:	21073	
DESCRIPTION:	EXTEND THE WES			LAINL, INLVV III	IAI I IC SIGNALS, F	MTP REFE		SMO2-001, TSMO2	2-002
REMARKS:	DELAY CONSTRUC	TION TO FY202	26			NOX (LBS	/DAY): 0.11	VOC (LBS/I	DAY): 0.06
			.,				MATCH AN FUNDING 1	D)) UTILIZED IN LI D ARE NOT CALCU FOTAL; CITY OF RI INDLE TDCS	ILATED IN
Preliminary Engir	t Cost Information: neering: \$105,000	000.0.				unding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Feder		Regional	Local	Contribution	By Category
Construction: Construction Eng	\$1,300,000 pineering: \$109,620	_	TDC: 5:	\$ \$1,300,00	0 \$0 0 \$0	\$0 \$0	\$260,000 \$0	\$0 \$0	\$0 \$1,300,000
Contingencies:	\$56,680 \$39,344								
Bond Financing:	\$0								
Total Project Co	st: \$1,610,644								
				*****			-	•	
			Funding by Shar	e: \$1,300,0	00 \$0	\$0	\$0	\$0	\$1,300,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	INTERSECTION OF AND SANER AVE CONSTRUCT INTER REALIGNMENT, UP	RSECTION IMPE	ROVEMENTS INCL		,	DALLAS REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	P2-002, TSMO2-00	*
REMARKS:	DELAY TO FY2026					NOX (LBS	/DAY): 0.06	VOC (LBS/[DAY): 0.03
*						Project Histor	y:		
Total Project Preliminary Engir	t Cost Information: neering: \$100,000				Authorized F	unding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Feder		Regional	Local	Contribution	By Category
Construction:	\$750,000		5:	\$600,00	0 \$0	\$0	\$150,000	\$0	\$750,000
Construction Eng									
Contingencies: Indirects:	\$32,700 \$22,699								
Bond Financing:	\$0)							
Total Project Co	st: \$968,641	_							
			!	****	00 *0		A450.000	**	

\$0

\$0

\$600,000

Funding by Share:

\$0

\$750,000

\$150,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-395 VA **FARMERS BRANCH FARMERS BRANCH** \$3,105,545 LIMITS FROM: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS REV DATE: 07/2024 LIMITS TO: ROSSFORD STREET MPO PROJECT ID: 21036 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 3LC,5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE VOC (LBS/DAY): 5.08 NOX (LBS/DAY): 4.32 FOR FEDERAL FUNDS Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$310,000 Approved Federal State Contribution By Category Regional Local Right Of Way: Phases: \$0 \$528,343 Construction: \$3,105,545 \$3,105,545 TDC: \$0 \$0 \$0 \$0 \$0 \$0 \$463,830 3LC: \$0 \$0 \$0 \$463,830 Construction Engineering: \$279,043 \$0 \$2 641 715 \$0 \$0 \$2,641,715 \$0 5 Contingencies: \$61,800 Indirects: \$91.853 Bond Financing: \$0 \$3.848.241 **Total Project Cost:**

DALLAS DALLAS 0918-47-421 CS C **DALLAS DALLAS** \$6,100,000

\$0

\$0

\$2.641.715

LIMITS FROM: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD REV DATE: 07/2024 LIMITS TO: **HUTCHINS AND 8TH ST** MPO PROJECT ID:

11620 RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 3RTR121

DESCRIPTION: DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-

SIGNALS IF WARRANTED 337

RTR 121-DA2 REMARKS:

Project History:

Funding by Share:

						i roject mat	ory.		
Total Project Cost Ir	nformation:	Cost of		Aı	uthorized Fu	inding by Cate	gory/Share:		
Preliminary Engineering:	\$900,000	Approved				• •		Local Contribution	Funding
Right Of Way:	\$0	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,100,000	\$6,100,000	3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
			Frankin a brothama	ФО	# 0	¢4.000.000	#4 000 000	Φ0	* C 400 000
			Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000

PAGE: 91

\$463,830

\$3,105,545

\$0

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DALLAS 0918-47-422 CS С **DALLAS** DALLAS \$2,020,000 LIMITS FROM: S LANCASTER RD FROM E KIEST BLVD REV DATE: 07/2024 LIMITS TO: FIEDBETTER DR MPO PROJECT ID: 11624 TIP CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND FUNDING CATEGORY: 3LC.7.TDC DESCRIPTION: ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION BY DALLAS COUNTY Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$280,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 Construction: \$2,020,000 \$2,020,000 TDC: \$0 \$0 \$344,000 \$0 \$0 \$0 3LC: \$0 \$0 \$0 \$0 \$300,000 \$300,000 \$154.547 Construction Engineering: \$1,720,000 \$0 \$0 \$0 \$1,720,000 7. \$0 Contingencies: \$34,228 Indirects \$50.872 \$0 Bond Financing: \$2,539,647 **Total Project Cost: Funding by Share:** \$1,720,000 \$0 \$0 \$0 \$300,000 \$2,020,000 **DALLAS DALLAS** 0918-47-432 CS С **GRAND PRAIRIE GRAND PRAIRIE** \$5,000,000 LIMITS FROM: ON JEFFERSON STREET FROM SH 161 REV DATE: 07/2024 LIMITS TO: CIMARRON TRACE MPO PROJECT ID: 21085 RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND FUNDING CATEGORY: 7 DESCRIPTION: TRUCK TRAFFIC MTP REFERENCE: MO3-001 REMARKS: Project History: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$0 Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$5,000,000 \$5,000,000 7: \$4,000,000 \$1,000,000 \$0 \$5,000,000 Construction Engineering: \$245.676 \$205,000 Contingencies: Indirects \$150 945 \$0 Bond Financing: **Total Project Cost:** \$5,601,621 \$4,000,000 \$1,000,000 Funding by Share: \$0 \$0 \$0 \$5,000,000 **DALLAS** DALLAS 0918-47-513 CS DALLAS DALLAS \$1,500,000 ON ARAPAHO ROAD AT DALLAS PARKWAY REV DATE: LIMITS FROM: 07/2024 24002 LIMITS TO: MPO PROJECT ID: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 PERMANENT TRAFFIC SIGNALS REMARKS: RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$0 Approved Preliminary Engineering Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 \$1,500,000 | 3RTR121: \$1,200,000 \$300,000 \$1,500,000 \$1,500,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1.500.000

Funding by Share:

\$1,500,000

\$300,000

\$1,200,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-514 **DALLAS DALLAS** \$10,000,000 LIMITS FROM: REV DATE: ON HARRY HINES BLVD AND 08/2025 LIMITS TO: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD MPO PROJECT ID: 24007 TIF UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND FUNDING CATEGORY: 7,TDC DESCRIPTION: INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES 007 PRIORITY IN THE CORRIDOR REMARKS: ADVANCE TO FY2026 Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$0 \$12,000,000 \$10,000,000 TDC: \$2,000,000 \$0 \$0 \$0 \$0 \$0 Construction 7. \$10.000.000 \$0 \$0 \$0 \$0 \$10.000.000 Construction Engineering: \$809,423 Contingencies: \$357,600 Indirects \$358,370 \$0 Bond Financing: **Total Project Cost:** \$13,525,393 \$10,000,000 \$0 \$0 \$0 \$0 \$10,000,000 Funding by Share: DALLAS DALLAS 0918-47-516 VA DALLAS DALLAS Е \$500,000 LIMITS FROM: THANKS-GIVING SQUARE IMPROVEMENTS REV DATE: 02/2025 MPO PROJECT ID: LIMITS TO: 24009 CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK MTP REFERENCE: BP2-002, MO3-001 REMARKS: PROJECT NOT NEEDED IN STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$500,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$29,500,000 \$500,000 3RTR121: \$400,000 \$100,000 \$500,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$30,000,000 **Total Project Cost:**

Funding by Share:

\$0

\$400,000

\$100,000

\$0

\$500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-517 CS E,R **VARIOUS** DALLAS CO \$1,850,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD REV DATE: 11/2025

LIMITS TO: E OF MASON RD MPO PROJECT ID: TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3) FUNDING CATEGORY: 3LC,3RTR121

DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; CLARIFY THAT THIS IS PHASE 3; REMARKS: RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR AND DALLAS

CSJ

COUNTY

DESCRIPTION:

PENDING FHWA APPROVAL

Project History: RELATED TO 2024 RAISE GRANT TIP

MTP REFERENCE: RSA1-2.665.375

21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND

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TIP 21032.3/CSJ 0918-00-471

24003

21032.4

Total Project Cost I	nformation:	Cost of	!	Αι	uthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,200,000 \$650.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,600,000	\$1,850,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Contingencies:	\$0								
Indirects:	\$0		i ! !						
Bond Financing:	\$0		 						
Total Project Cost:	\$11,450,000		 						
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$900,000	\$1,850,000
			; ·	**	**	7000,000	**	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	V 1,000,000

DALLAS COLLIN 0918-47-518 CS С **DALLAS DALLAS** \$500,000

LIMITS FROM: ON FRANKFORD ROAD AT CAMPBELL ROAD REV DATE: 07/2024

LIMITS TO: MPO PROJECT ID:

CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS TIP FUNDING CATEGORY: 3RTR121

DESCRIPTION: AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS

MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: RTR 121 - CC2

						Project Histo	ry:		
Total Project Cost In	formation:	Cost of		Aı	uthorized Fu	nding by Categ	jory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$500,000	\$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
			Funding by Share:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-522 CS **DALLAS DALLAS** \$8,400,000 LIMITS FROM: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, REV DATE: 07/2024 COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & LIMITS TO: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST MPO PROJECT ID: 21027.3 BLVD. OAKLEY AVE. FORDHAM RD. ANN ARBOR AVE. MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT FUNDING CATEGORY: 3RTR121 DESCRIPTION: ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS MTP REFERENCE: TSMO2-002 REMARKS: RTR 121 - DA1

Project History: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED

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nformation:	Cost of		Aı	uthorized Fu	ınding by Categ	ory/Share:	Local	Funding
\$1,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
\$8,400,000	\$8,400,000	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
\$0								
\$0								
\$0								
\$0								
\$9,400,000								
		Funding by Share:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
	\$1,000,000 \$0 \$8,400,000 \$0 \$0 \$0 \$0	\$1,000,000 Approved Phases: \$8,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000	\$1,000,000 Approved Phases: Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000,000 Approved Phases: Federal State \$8,400,000 \$8,400,000 3RTR121: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,400,000 \$9,400,000 \$0	\$1,000,000 Approved Federal State Regional \$8,400,000 \$8,400,000 3RTR121: \$0 \$0 \$8,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## AS MATCH Somation: Som	\$1,000,000 Approved Phases: Federal State Regional Local Contribution \$8,400,000 \$8,400,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1

DALLAS DALLAS 0918-47-525 CS E,R VARIOUS DALLAS CO **\$4,700,000**

LIMITS FROM: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD REV DATE: 11/2025

LIMITS TO: FERRIS ROAD MPO PROJECT ID: 21032.2

TIP RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A FUNDING CATEGORY: 3LC,3RTR121 MTP REFERENCE: NRSA1-DAL-331

REMARKS: DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; CLARIFY SCOPE AS PHASE 2A;

RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER,

AND PRIVATE SECTOR

PENDING FHWA APPROVAL

Project History: RELATED TO 2024 RAISE GRANT TIP

21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,300,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$3,400,000		DTD404:			· ·			
Construction:	\$7,000,000	\$4,700,000	ļ.	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,700,000								
			Funding by Share:	\$0	\$0	\$1,200,000	\$300,000	\$3,200,000	\$4,700,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-526 CS **VARIOUS** DALLAS CO \$2,200,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD REV DATE: 11/2025 LIMITS TO: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD MPO PROJECT ID: 21032 TIF RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A MTP REFERENCE: NRSA1-DAL-331, RSA1-2.665.375, TSMO2-001 CLARIFY SCOPE TO IDENTIFY THIS PROJECT AS PHASE 1A; DELAY ENGINEERING TO REMARKS:

PENDING FHWA APPROVAL

LANCASTER, AND PRIVATE SECTOR

Project History: RELATED TO 2024 RAISE GRANT; TIP

21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

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							11P 21032.	4/03) 0910-47-31	0 8 0910-47-517
Total Project Cost Information:		Cost of	ļ	Αι	Local	Funding			
Preliminary Engineering:	\$2,200,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$3,200,000	Phases:		rederai	Otate	Regional	Local	00.14.124.101.	Dy catogory
Construction:	\$18,200,000	\$2,200,000	3RTR121:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering	: \$631,363		3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
				Φ0	Φ0	#4 400 000		\$4.400.000	******
			Funding by Share:	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000

DALLAS DALLAS 0918-47-530 VA **VARIOUS** DART \$46,125,000

LIMITS FROM: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET REV DATE: 11/2025

CENTER STATION LIMITS TO:

MPO PROJECT ID: 25072.2

REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; TIP DESCRIPTION:

FUNDING CATEGORY: 3LC,5,7 ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE

BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD

FY2026; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER,

MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005

RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE

INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY DART; BALANCE OF CONSTRUCTION REMARKS: NOX (LBS/DAY): 0.135 VOC (LBS/DAY): 0.14

FUNDING PREVIOUSLY TRANSFERRED TO FTA

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 25072/CSJ 0918-00-390 &

0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF FY2020 NT MOVES BUILD

			, — 				GRANT		
Total Project Cost I		Cost of	 	Αι	uthorized Fun	gory/Share:	Local	Fundina	
Preliminary Engineering: Right Of Way:	\$2,400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$72,025,000	\$46,125,000	3LC:	\$0	\$0	\$0	\$0	\$16,790,000	\$16,790,000
Construction Engineering:	: \$0		5:	\$3,820,000	\$0	\$0	\$955,000	\$0	\$4,775,000
Contingencies:	\$0		7:	\$19,648,000	\$0	\$0	\$4,912,000	\$0	\$24,560,000
Indirects:	\$0		 						
Bond Financing:	\$0								
Total Project Cost:	\$74,425,000		 						
			Funding by Share:	\$23,468,000	\$0	\$0	\$5.867.000	\$16.790.000	\$46.125.000

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-47-562 VA **VARIOUS** DART \$17,000,000 LIMITS FROM: CNG BUS FLEET REPLACEMENT REV DATE: 11/2025 LIMITS TO: MPO PROJECT ID: 25072 4 CNG BUS FLEET REPLACEMENT TIP FUNDING CATEGORY: Cat 10 - CRP DESCRIPTION: MTP REFERENCE: FP3-007, TR3-008 REMARKS: ADD PROJECT TO THE 2025-2028 STIP PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Preliminary Engineering: \$0 Approved State Contribution By Category Federal Regional Local Right Of Way: \$0 Phases: \$17.000,000 \$17.000.000 TDC: \$0 \$3,400,000 ΦΩ \$0 Construction: \$0 \$0 Cat 10 - CRP: \$0 \$0 \$17,000,000 \$17,000,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$17,000,000 **Total Project Cost:** \$0 Funding by Share: \$17,000,000 \$0 \$0 \$0 \$17,000,000 ΚΔΙΙΕΜΔΝ FORNEY DALLAS 2588-01-025 FM 548 E.R TXDOT-DALLAS \$9.904.758 LIMITS FROM: SOUTHERNCROSS TRAIL REV DATE: 08/2025 LIMITS TO: FM 1641 MPO PROJECT ID: 50002.1 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY FUNDING CATEGORY: SW PF SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-371 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,674,185 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$7,230,573 \$0 \$2,674,185 \$0 \$0 \$2,674,185 Construction \$0 \$9.904.758 SW PE: \$0 SW ROW: \$7,230,573 \$7 230 573 \$0 \$0 \$0 \$0 Construction Engineering: \$3,524,405 Contingencies: \$4,758,202 Indirects: \$1,720,669 Bond Financing: \$0 **Total Project Cost:** \$19.908.034 \$9,904,758 Funding by Share: \$0 \$0 \$0 \$0 \$9.904.758 **GRAND PRAIRIE DALLAS** DALLAS 2964-01-052 SH 161 C GRAND PRAIRIE \$1,704,464 LIMITS FROM: ON FRONTAGE ROADS FROM IH 20 REV DATE: 08/2025 LIMITS TO: MPO PROJECT ID: 11630.7 TIP INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE FUNDING CATEGORY: 5 DESCRIPTION: ROADS INCLUDING SH 180 AND JEFFERSON MTP REFERENCE: TSMO2-006, TSMO2-007 REMARKS: INCREASE CONSTRUCTION FUNDING NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$105,021 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,704,464 \$1,704,464 Construction: **\$1,704,464** 5: \$1.363.571 \$340.893 \$0 \$0 \$0 Construction Engineering: \$53,974 Contingencies: \$160,322 Indirects \$34.938 Bond Financing: \$0 \$2.058.719 **Total Project Cost: Funding by Share:** \$1,363,571 \$340.893 \$0 \$0 \$0 \$1,704,464

> FY 2026 Total YOE Cost of Approved Phases: \$729,756,723 FY 2026 Total Authorized Funding by Share: \$729,756,723 FY 2026 Total Authorized Funding by Category: \$729,756,723

FY 2027 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ **DALLAS** COLLIN 0000-18-106 DNT Е **VARIOUS** NTTA \$36,273,324 LIMITS FROM: FM 428 REV DATE: 07/2024 LIMITS TO: CR 60 MPO PROJECT ID: 20299 2 TIP CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE FUNDING CATEGORY: 3LC DESCRIPTION: CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS MTP REFERENCE: FT1-21.10.1 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: LOCAL CONTRIBUTION PAID BY NTTA **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$36,273,324 Approved By Category State Regional Contribution Federal Local Phases: Right Of Way: \$43,527,989 \$36,273,324 3LC: \$0 \$0 \$36,273,324 \$36,273,324 Construction: \$362,733,240 Construction Engineering: \$12,695,663 Contingencies: Indirects \$0 Bond Financing: \$0 \$460.671.215 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$0 \$36,273,324 \$36,273,324 DALLAS COLLIN 0047-05-061 SH 5 С MCKINNEY TXDOT-DALLAS \$56,267,909 LIMITS FROM: NORTH OF EL DORADO PARKWAY REV DATE: 08/2025 LIMITS TO: POWER HOUSE STREET MPO PROJECT ID: 13073.1 RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN FUNDING CATEGORY: 2M.4.5 DESCRIPTION: LANES MTP REFERENCE: BP2-002, RSA1-1.680.250 REVISE SCOPE; DECREASE CAT 2 FUNDING AND REPLACE WITH NEW CMAQ FUNDING; REMARKS: NOX (LBS/DAY): 0.24 VOC (LBS/DAY): 0.23 CMAQ FOR NEW SIDEWALKS AND TURN LANES Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$5,600,000 Approved Contribution Regional By Category Federal State Phases: Right Of Way: \$0 \$56,267,909 \$36,004,353 \$0 \$0 \$45,005,441 Construction: \$56.267.909 2M: \$9,001,088 \$0 \$7,257,998 \$1,814,500 \$0 \$0 \$0 \$9,072,498 4: Construction Engineering: \$2,930,033 5: \$1,751,976 \$437,994 \$0 \$0 \$0 \$2,189,970 \$1,760,977 Contingencies: Indirects \$1.561.966 \$0 Bond Financing: \$68,120,885 **Total Project Cost:** Funding by Share: \$45 014 327 \$11 253 582 \$0 \$0 \$0 \$56.267.909 DALLAS COLLIN 0047-05-063 CS C MCKINNEY TXDOT-DALLAS \$500,000 LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST REV DATE: 11/2024 LIMITS TO: LOUISIANA ST MPO PROJECT ID: 21086.1 CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES TIP FUNDING CATEGORY: 7.TDC DESCRIPTION: FT3-011, RSA1-1.680.250, SD3-003, MTP REFERENCE: SPD2-001 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP: PROJECT SPLIT FROM TIP 21086 Project History: 100,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved State Contribution By Category Federal Regional Right Of Way: \$6,800,000 Phases: \$100,000 \$500,000 \$0 \$0 Construction: \$500,000 TDC: \$0 \$0 \$0 7. \$500,000 \$0 \$0 \$0 \$500,000 \$0 Construction Engineering: \$1,573,876 Contingencies: \$1,999,646 Indirects: \$714.115 \$0 Bond Financing: **Total Project Cost:** \$11.587.637

\$0

\$0

\$500,000

Funding by Share:

\$0

\$0

\$500,000

FY 2027 (SEPT - AUG)

DISTRICT CO	DUNTY	CSJ	HWY PHA	Y 2027 (SEPT SE	CITY	PROJECT SPO	ONSOR		YOE COST
LIMITS FROM: W LIMITS TO: EX TIP AI DESCRIPTION:	ILSON CREEK KCHANGE PKWY	47-06-178 US C CABLE; INS	375 C		VARIOUS	MTP REFE	ECT ID: CATEGORY: RENCE: TS DAY): 2255.	SMO2-006, TSMO2	\$1,000,000 2-007 0AY): 368.04
Total Project Co	ost Information:		 [
Preliminary Engineeri		Cost of Approved				ınding by Categoı	•	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	l5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Enginee									
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		i -						
10.0.1 10,000 000	**,****								
			Funding by Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
DALLAS C	OLLIN 004	47-14-092 US	375 C		VARIOUS	TXDOT-DALLAS			\$1,500,000
	PUR 195/LAUD HOV	WELL PARKWA				REV DATE:	07/2024		* 1,000,000
	ILSON CREEK					MPO PROJ		24015.1	
TIP AI DESCRIPTION:	DD ITS FIBER OPTI	C CABLE; INS	TALL ADDITIONAL CC	TV			CATEGORY:		. 007
REMARKS:						MTP REFER	RENCE: 18 DAY): 2120.6	SMO2-006, TSMO2	2-007 DAY): 346.89
						Project History			
Total Project Co			- —			-			
Preliminary Engineeri		Cost of Approved	 		Authorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500,000	\$1,500,000	5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Enginee	-								
Contingencies: Indirects:	\$0 \$0								
	\$0 \$0		 						
Bond Financing: Total Project Cost:	\$1,500,000								
Total Project Cost:	\$1,500,000								
			Funding by Share:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
DALLAS DA	ALLAS 009	91-06-063 SH	1 289 C		DALLAS	DALLAS			\$5,000,000
	635					REV DATE:	08/2025		**,***,***
	RANKFORD ROAD					MPO PROJ		24039	
TIP CO DESCRIPTION:	ONSTRUCT TRAFF	IC SIGNAL CO	NTROL SYSTEM IMPF	ROVEMENTS			CATEGORY:		
	DD PROJECT TO TH	HE 2025-2028	TIP/STIP			MTP REFEI	RENCE: TS	SMO2-002 VOC (LBS/[)ΔV)· 0.18
INLIMATINO. A	DD I NOSECT TO TI	IL 2023-2020	111 /0111						
Total Project Co	ost Information:		, —— Í			Project History		O TIP 140/0/CSJ ()196-0/-034
Preliminary Engineeri		Cost of Approved				ınding by Categoi	•	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000	\$5,000,000	iD: 	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Enginee	-		! -						
Contingencies: Indirects:	\$200,000 \$150,800		 						
Bond Financing:	\$0								
Total Project Cost:	\$5,658,120								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
				+ .,555,550	Ç.,000,000	Ψ0	ΨΟ	ΨΟ	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS KAUFMAN** 0095-03-098 US 80 **FORNEY TXDOT-DALLAS** \$6,884,505 LIMITS FROM: SOUTH FRONTAGE ROAD REV DATE: 08/2025

LIMITS TO: AT BUFFALO CREEK MPO PROJECT ID: 50013.2 TIP REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS FUNDING CATEGORY: 4,5,6 DESCRIPTION:

MTP REFERENCE: BP2-002, FT3-015 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS ONLY VOC (LBS/DAY): 0.0025 NOX (LBS/DAY): 0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

						-			
Total Project Cost Information:		Cost of			Authorized Fun	ding by Categ	ory/Share:		Franklina
Preliminary Engineering: Right Of Way:	\$80,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,884,505	\$6,884,505	4:	\$2,887,223	\$721,806	\$0	\$0	\$0	\$3,609,029
Construction Engineering:	\$761,098		5:	\$220,381	\$55,095	\$0	\$0	\$0	\$275,476
Contingencies:	\$704,259		6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$233,565								
Bond Financing:	\$0								
Total Project Cost:	\$8,663,427								
			5 - F - 1 - Ob	AF 507 004	04.070.004	Φ0	40	Φ0	00 004 505
			Funding by Share:	\$5,507,604	\$1,376,901	\$0	\$0	\$0	\$6,884,505

DALLAS KAUFMAN 0095-03-099 **FORNEY** TXDOT-DALLAS \$10,049,183 REV DATE: 08/2025

SOUTH FRONTAGE ROAD LIMITS FROM: LIMITS TO: AT BUFFALO CREEK RELIEF

MPO PROJECT ID: REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS

DESCRIPTION:

FUNDING CATEGORY: 4,5,6 MTP REFERENCE: BP2-002, FT3-015

REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS ONLY NOX (LBS/DAY): 0.0025 VOC (LBS/DAY): 0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

50013.4

PAGE:

100

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Wav:	\$80,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,049,183	\$10,049,183 4:		\$2,242,325	\$560,581	\$0	\$0	\$0	\$2,802,906
Construction Engineering	\$1,178,125	5:		\$197,022	\$49,255	\$0	\$0	\$0	\$246,277
Contingencies:	\$683,608	6:		\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Indirects: Bond Financing:	\$361,541 \$0								
Total Project Cost:	\$12,352,457								
		_	unding by Share:	\$8.039.347	\$2.009.836	\$0	\$0	\$0	\$10.049.183

DALLAS KAUFMAN 0095-03-108 US 80 **FORNEY** TXDOT-DALLAS \$10,094,023

LIMITS FROM: AT BUFFALO CREEK

LIMITS TO:

DESCRIPTION:

REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS

REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW SIDEWALKS

08/2025 REV DATE:

> MPO PROJECT ID: 50013 FUNDING CATEGORY: 4,5

MTP REFERENCE: BP2-002, FT3-015

VOC (LBS/DAY): 0.0025 NOX (LBS/DAY): 0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of	r——— 		Authorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$80,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,094,023	\$10,094,023	4:	\$7,921,198	\$1,980,299	\$0	\$0	\$0	\$9,901,497
Construction Engineering	g: \$822,558		5:	\$154,021	\$38,505	\$0	\$0	\$0	\$192,526
Contingencies:	\$249,419								
Indirects:	\$252,425								
Bond Financing:	\$0								
Total Project Cost:	\$11,498,425								
			Fdia a b Oba	¢0.075.040	#0.040.004	Φ0	Φ0	Φ0	\$40.004.000
			Funding by Share:	\$8,075,219	\$2,018,804	\$0	\$0	\$0	\$10,094,023

DALLAS-FORT WORTH MPO PAGE: 101 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS KAUFMAN** 0095-03-109 US 80 **FORNEY** TXDOT-DALLAS \$18,780,751 LIMITS FROM: AT BUFFALO CREEK RELIEF REV DATE: 08/2025 LIMITS TO: MPO PROJECT ID: 50013.1 REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND FUNDING CATEGORY: 4,5 TIF DESCRIPTION: CONSTRUCT NEW SIDEWALKS MTP REFERENCE: BP2-002 FT3-015 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP VOC (LBS/DAY): 0.0025 NOX (LBS/DAY): 0.0025 Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$80,000 Preliminary Engineering: Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$0 \$18,780,751 \$18,780,751 4 \$0 ΦΩ \$18,516,159 Construction: \$14 812 927 \$3,703,232 \$0 \$0 \$0 \$264.592 5 \$211.674 \$52.918 \$0 Construction Engineering: \$1,623,593 Contingencies: \$492.313 Indirects: \$498,245 \$0 Bond Financing: \$21,474,902 **Total Project Cost:** \$0 **Funding by Share:** \$15.024.601 \$3 756 150 \$0 \$0 \$18,780,751 DENTON VARIOUS TXDOT-DALLAS DALLAS 0195-02-092 IH 35 C \$196,881,863 LIMITS FROM: NORTH OF RECTOR REV DATE: 08/2025 LIMITS TO: SOUTH OF FM 455 MPO PROJECT ID: 55197.5 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW TIP FUNDING CATEGORY: 12.5 **DESCRIPTION:** BP2-002, FT1-3.10.1, TSMO2-001, SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, MTP REFERENCE: AND SIGNAL IMPROVEMENTS TSMO2-002

PENDING FHWA APPROVAL

REMARKS:

TIP

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED

NOX (LBS/DAY): 2025.83

TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091

VOC (LBS/DAY): 319.94

Total Project Cost	Information:	Cost of			Authorized Fun	ding by Catego	ry/Share:		
Preliminary Engineering: Right Of Way:	\$9,850,106 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$196,881,863	\$196,881,863	5:	\$4,771,200	\$1,192,800	\$0	\$0	\$0	\$5,964,000
Construction Engineering	g: \$10,512,620	1	12:	\$152,734,290	\$38,183,573	\$0	\$0	\$0	\$190,917,863
Contingencies:	\$10,516,826	-							
Indirects:	\$5,184,796								
Bond Financing:	\$0								
Total Project Cost:	\$232,946,211								
		İ	Funding by Share:	\$157,505,490	\$39,376,373	\$0	\$0	\$0	\$196,881,863

DALLAS ELLIS 0918-22-166 VA C WAXAHACHIE WAXAHACHIE \$3,250,000

LIMITS FROM: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK REV DATE: 07/2024 LIMITS TO:

MPO PROJECT ID: FM 875 21058 CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5

DESCRIPTION: MTP REFERENCE: BP2-002

REMARKS: VOC (LBS/DAY): 0.64 NOX (LBS/DAY): 0.54

Project History:

ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW SIDEWALKS, NEW SHARED

USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ding by Categ	ory/Share:		
Preliminary Engineering:	\$650,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,200,000					J			, ,
Construction:	\$3,250,000	\$3,250,000	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Engineering:	\$233,641		 						
Contingencies:	\$52,000		 						
Indirects:	\$76,908		 						
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
			Funding by Share:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS COLLIN 0918-24-287 VA **DALLAS DALLAS** \$1,299,175 LIMITS FROM: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL REV DATE: 11/2025 LIMITS TO: MIDWAY & MOSS GLEN PARK MPO PROJECT ID: 25089 4 TIF CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR FUNDING CATEGORY: 5 DESCRIPTION: & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY REMARKS: DELAY TO FY2027 AND REVISE SCOPE; CSJ 0918-24-287 CONST FUNDS MATCHED WITH VOC (LBS/DAY): 4.92 NOX (LBS/DAY): 4.19 LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS

PENDING FHWA APPROVAL

LANES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$350,000 Contribution By Category Federal State Regional Local Right Of Way Phases: \$0 \$3,489,175 **\$1,299,175** 5: \$1,039,340 \$0 \$259,835 \$0 \$1,299,175 Construction: \$0 \$0

Construction Engineering: Contingencies: \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3 839 175

DALLAS

COLLIN 0918-24-288 VA C **DALLAS DALLAS** \$2,190,000

\$0

\$0

\$259 835

LIMITS FROM: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL REV DATE: 11/2025 LIMITS TO: MIDWAY & MOSS GLEN PARK MPO PROJECT ID: 25089.4

TIP CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR FUNDING CATEGORY: 5

DESCRIPTION: & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002

\$1.039.340

MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY

Funding by Share:

REMARKS: DELAY TO FY2027 AND REVISE SCOPE; RELATED CSJ 0918-24-287 CONST FUNDS VOC (LBS/DAY): 4.92 NOX (LBS/DAY): 4.19

MATCHED WITH LOCAL FUNDS & CONTAINS BALANCE OF CONSTRUCTION FUNDING; CSJ

0918-24-288 CONST FUNDS MATCHED WITH TDCS

PENDING FHWA APPROVAL

TRANSPORTATION DEVELOPMENT CREDITS **Project History:** (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A

Project History: LANE REDUCTION TO ACCOMMIDATE BIKE

LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LANE REDUCTION TO ACCOMMIDATE BIKE LANES

\$0

\$1,299,175

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Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$350,000 Approved Federal Regional Local Contribution By Category Right Of Way: \$0 Phases: \$3,489,175 \$2.190.000 TDC: \$438,000 \$0 \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 5 \$2 190 000 \$0 \$2 190 000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,839,175 **Total Project Cost:** \$0 \$0 Funding by Share: \$2,190,000 \$0 \$0 \$2,190,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-301 VA **PLANO** PLANO \$5,175,000 LIMITS FROM: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO REV DATE: 07/2024 LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,

LIMITS TO: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO MPO PROJECT ID:

HEADQUARTERS DR. AND PRESTON ROAD AT LEGACY DR

TIP CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, FUNDING CATEGORY: 5,TDC

DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN MTP REFERENCE: TSMO2-001, TSMO2-002

SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY

REMARKS: NOX (LBS/DAY): 66.91 VOC (LBS/DAY): 47.68

Project History: 1,035,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CITY OF PLANO MTP POLICY BUNDLE TDCS

25109

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103

Total Project Cost Ir	nformation:	Cost of	 	Αι	thorized Fu	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$517,500 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,175,000	\$5,175,000	TDC:	\$0	\$0	\$1,035,000	\$0	\$0	\$0
Construction Engineering:	\$349,064		5:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies:	\$154,215								
Indirects:	\$154,547								
Bond Financing:	\$0								
Total Project Cost:	\$6,350,326								
			Funding by Share:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000

DALLAS COLLIN 0918-24-302 CS C MCKINNEY TXDOT-DALLAS \$27,350,000

LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST

LIMITS TO: LOUISIANA ST MPO PROJECT ID: 21086

TIP CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES FUNDING CATEGORY: 7,TDC DESCRIPTION: MTP REFERENCE: ET3.011 F

ESCRIPTION: MTP REFERENCE: FT3-011, RSA1-1.680.250, SD3-003,

SPD2-001

REMARKS: CLARIFY SCOPE AND REVISE FUNDING

PENDING FHWA APPROVAL

Project History: 2,470,000 OF TDCS (CITY OF MCKINNEY

11/2024

REV DATE:

POLICY BUNDLE & REGIONAL) USED AS LOCAL MATCH; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063; OTHER RCN PROJECTS THAT ARE OVERMATCHED

PROVIDE MATCH

							TROVIDE	IAT CIT	
Total Project Cost	Information:	Cost of		Αι	ıthorized Fu	nding by Categ	ory/Share:	1 1	
Preliminary Engineering:	\$3,475,000	Approved		.	01.1	5		Local	Funding
Right Of Way:	\$550,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,350,000	\$27,350,000	TDC:	\$0	\$0	\$2,470,000	\$0	\$0	\$0
Construction Engineering	: \$1,573,876		7:	\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000
Contingencies:	\$1,999,646								
Indirects:	\$714,115								
Bond Financing:	\$0								
Total Project Cost:	\$35,662,637	ı							
			Funding by Share:	\$12.350.000	\$0	\$0	\$0	\$0	\$12.350.000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

PHASE

DALLAS COLLIN 0918-24-317 CS **MCKINNEY MCKINNEY** \$18,750,000

CITY

LIMITS FROM: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR

CSJ

LIMITS TO: WEST OF TRINITY FALLS PKWY TIP RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY

HWY

DESCRIPTION:

REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

PENDING FHWA APPROVAL

COUNTY

DISTRICT

Project History: 0 TO 2 LANES ARE CURRENTLY BEING

11/2025

MTP REFERENCE: NRSA1-DAL-378

PROJECT SPONSOR

MPO PROJECT ID:

FUNDING CATEGORY: 7

REV DATE:

CONSTRUCTED WITH LOCAL FUNDS

24062

24011

PAGE:

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YOE COST

Total Project Cost	Information:	Cost of	Aı	uthorized Fun	iding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$1,875,000 \$0	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,750,000	\$18,750,000 7:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Construction Engineering	: \$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,625,000							

\$15,000,000 **DALLAS ROCKWALL** 0918-25-029 CS С **ROCKWALL ROCKWALL** REV DATE: 07/2024

LIMITS FROM: ON VILLAGE DRIVE FROM LAGUNA DRIVE

MARINA DRIVE LIMITS TO: MPO PROJECT ID:

TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD FUNDING CATEGORY: 3RTR121,3RTR161 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-360

REMARKS: RTR 121-RC1; RTR 121-RC2; RTR 161-RC2

Project History:

\$12,000,000

REV DATE:

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$15,000,000 \$15.000.000 3RTR121: \$11.306.824 \$2.826.706 \$14.133.530 \$0 \$0 \$0 Construction: 3RTR161: \$0 \$693,176 \$173,294 \$0 \$866,470 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$16,500,000 **Total Project Cost:**

DALLAS DENTON 0918-46-360 CS R LEWISVILLE LEWISVILLE \$650,000

\$0

\$0

LIMITS FROM: ON MILL STREET FROM PURNELL STREET

LIMITS TO: HARVARD STREET MPO PROJECT ID: 24046 FUNDING CATEGORY: 7,TDC TIP RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS,

Funding by Share:

DESCRIPTION: BICYCLE LANES, AND BUMP OUTS MTP REFERENCE: BP2-002, NRSA1-DAL-376

REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO CSJ 0918-46-359

Project History: TRANSPORTATION DEVELOPMENT CREDITS

\$3,000,000

08/2025

(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP

\$0

\$15,000,000

POLICY BUNDLE TDCS

Total Project Cost	Information:	Cost of		Αι	thorized Fun	ding by Categ	iorv/Share:		
Preliminary Engineering: Right Of Way:	\$3,500,000 \$650.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,535,000	\$650,000	TDC:	\$0	\$0	\$0	\$130,000	\$0	\$0
Construction Engineering	: \$77,054		7:	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
Total Project Cost:	\$22,819,241								
			Funding by Share:	\$650,000	\$0	\$0	\$0	\$0	\$650,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS** DALLAS 0918-47-208 CS **VARIOUS** DALLAS CO \$27,106,175 LIMITS FROM: REV DATE: ON WINTERGREEN RD FROM JEFFERSON STREET 05/2025 LIMITS TO: WEST OF CARPENTER ROAD MPO PROJECT ID: 14002 TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC.7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-191 REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,521,215 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$6 487 850 \$27,106,175 \$27,106,175 3LC: \$0 \$0 \$838,475 \$838,475 Construction: \$21,014,160 \$0 \$0 \$5,253,540 \$0 \$26,267,700 Construction Engineering: \$1.016.494 Contingencies: \$1,012,690 \$496,268 Indirects: \$0 Bond Financing: **Total Project Cost:** \$39.640.692 **Funding by Share:** \$21,014,160 \$0 \$0 \$5,253,540 \$838,475 \$27,106,175 **DALLAS** DALLAS 0918-47-237 CS **DALLAS DALLAS** \$13,960,000 LIMITS FROM: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT REV DATE: 02/2025 LIMITS TO: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS MPO PROJECT ID: 25025 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: BP2-002 NRSA1-DAL-184 REMARKS: **INCREASE FUNDING** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$400,000 Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$13,960,000 \$13,960,000 7: \$11,168,000 \$2,792,000 \$13,960,000 \$0 Construction: Construction Engineering: \$293,288 \$241,400 Contingencies: Indirects: \$130,251 \$0 Bond Financing: \$15,024,939 **Total Project Cost:** Funding by Share: \$11 168 000 \$0 \$0 \$2,792,000 \$0 \$13,960,000 **DALLAS** DALLAS 0918-47-239 CS R LANCASTER DALLAS CO \$7,150,000 LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 08/2025 FROM JEFFERSON ST LIMITS TO: MPO PROJECT ID: LANCASTER-HUTCHINS RD 14003 TIP WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REMARKS: DELAY ROW & UTILITIES TO FY2027; INCREASE ROW AND UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER AND DALLAS CO Project History: PART OF THE DOUBLE HOCKEY STICK PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,606,517 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$7,150,000 \$29,429,410 \$7,150,000 3LC: \$0 \$0 \$0 \$0 \$3,850,000 \$3,850,000 Construction: \$2,640,000 7: \$0 \$0 \$660,000 \$0 \$3,300,000 Construction Engineering: \$719,540 Contingencies: \$717,805 Indirects \$326,041 \$0 Bond Financing: Total Project Cost: \$41.949.313

\$0

\$0

\$2,640,000

Funding by Share:

\$3,850,000

\$7,150,000

\$660,000

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DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-240 CS SACHSE SACHSE \$36,647,000 LIMITS FROM: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD REV DATE: 05/2025 LIMITS TO: NORTH OF SACHSE ROAD MPO PROJECT ID: 14024 TIF RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND FUNDING CATEGORY: 3LC,5,7 DESCRIPTION: SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION BP2-002, RSA1-1.660.400, TSMO2-MTP REFERENCE: 001, TSMO2-002 INCREASE CONSTRUCTION FUNDING; ADVANCE CONSTRUCTION AND ADD TO 2025-2028 REMARKS: NOX (LBS/DAY): 0.98 VOC (LBS/DAY): 1.11 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS

Project History:

Total Project Cost I	nformation:	Cost of	[Aı	uthorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$2,630,400 \$3,214,400	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$36,647,000	\$36,647,000	3LC:	\$0	\$0	\$0	\$0	\$5,955,138	\$5,955,138
Construction Engineering:	\$3,482,300		5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Contingencies:	\$1,741,150		7:	\$23,351,790	\$0	\$0	\$5,837,947	\$0	\$29,189,737
Indirects:	\$1,867,571								
Bond Financing:	\$0		 						
Total Project Cost:	\$49,582,821		 						
			Funding by Share:	\$24,553,490	\$0	\$0	\$6,138,372	\$5,955,138	\$36,647,000

DALLAS DALLAS 0918-47-271 CS C GARLAND GARLAND \$18,750,000

LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD REV DATE: 07/2024

LIMITS TO: MILLER ROAD MPO PROJECT ID: 14061

TIP WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 7,TDC

DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.645.250

REMARKS: BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT

CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE

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COVERED BY CITY

Total Project Cost I	nformation:	Cost of	<u> </u>	Au	thorized Fu	nding by Catego	orv/Share:		
Preliminary Engineering:	\$2,075,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$20,750,000	\$18,750,000	TDC:	\$0	\$0	\$3,750,000	\$0	\$0	\$0
Construction Engineering:	· · · ·	* , ,	7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,305,175								
Indirects:	\$639,600		! ! !						
Bond Financing:	\$0		¦ ! 						
Total Project Cost:	\$26,079,852		i ! !						
			Funding by Share:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS** DALLAS 0918-47-275 CS С **DALLAS DALLAS** \$7,700,000 LIMITS FROM: WEST COMMERCE FROM FORT WORTH AVE REV DATE: 07/2024 LIMITS TO: RIVERFRONT BLVD MPO PROJECT ID: 14066 TIP CONSTRUCT SIDEWALKS AND BICYCLE LANES FUNDING CATEGORY: 5.TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 21.18 NOX (LBS/DAY): 18.01 Project History: 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$570,000 Contribution Federal State Regional Local By Category Phases: Right Of Way \$0 \$7,700,000 \$7,700,000 TDC: \$0 \$0 \$1,540,000 \$0 \$0 \$0 Construction: \$7,700,000 \$0 \$0 \$0 \$7,700,000 5 \$0 Construction Engineering: \$369,903 Contingencies: \$558,225 Indirects: \$256,019 \$0 Bond Financing: \$9,454,147 **Total Project Cost:** \$0 \$7,700,000 **Funding by Share:** \$7,700,000 \$0 \$0 \$0 **GARLAND DALLAS** DALLAS 0918-47-308 CS C GARLAND \$2,000,000 LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: MILLER ROAD 14061 WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 5,7 **DESCRIPTION:** MTP REFERENCE: BP2-002, RSA1-1.645,250 REMARKS: BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE NOX (LBS/DAY): 0.17 VOC (LBS/DAY): 0.19 CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2.075.000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$20.750.000 **\$2.000.000** 5: \$1,000,000 \$250,000 \$0 \$1,250,000 Construction: \$0 \$0 \$600,000 \$0 \$0 \$150,000 \$0 \$750,000 Construction Engineering: \$1,310,077 \$1 305 175 Contingencies: \$639,600 Indirects \$0 Bond Financing: **Total Project Cost:** \$26,079,852 Funding by Share: \$1,600,000 \$0 \$400,000 \$2,000,000 **DALLAS** DALLAS 0918-47-313 CS С **BALCH SPRINGS BALCH SPRINGS** \$7,300,000 LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD REV DATE: 11/2024 LIMITS TO: LAKE JUNE ROAD MPO PROJECT ID: 25078 RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS. TIF FUNDING CATEGORY: 3LC 5.7 DESCRIPTION: INCLUDING SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001 DECREASE CONSTRUCTION FUNDING: LOCAL CONTRIBUTION PAID BY DALLAS CO (MCIP REMARKS: NOX (LBS/DAY): 1.3 VOC (LBS/DAY): 1.52 FUNDS); CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,700,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$1,245,000 \$7,300,000 \$7,300,000 3LC: \$0 \$0 \$0 \$0 \$3,452,125 \$3,452,125 Construction: \$1.000.000 \$0 \$0 \$250,000 \$1,250,000 5: \$0 Construction Engineering: \$988.385 7: \$2,078,300 \$0 \$0 \$519,575 \$0 \$2,597,875 Contingencies: \$218,900 Indirects \$325.348 \$0 Bond Financing: **Total Project Cost:** \$13,777,633

\$0

\$0

\$3,078,300

Funding by Share:

\$3,452,125

\$7,300,000

\$769.575

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DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-320 VA **DALLAS DALLAS** \$6,850,000 LIMITS FROM: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT REV DATE: 07/2024 INTERSECTION OF HASKELL AVE/PARRY AVE LIMITS TO: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW MPO PROJECT ID: 40074.1 CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76 Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 **Approved** Contribution State By Category Federal Regional Local Phases: Right Of Way: \$150,000 \$6,850,000 \$6,850,000 ITDC: \$0 \$0 \$1,370,000 \$0 \$0 \$0 Construction: \$6,850,000 \$0 \$0 \$0 \$6,850,000 \$0 Construction Engineering: \$180,159 Contingencies: \$40.097 Indirects: \$59,303 \$0 Bond Financing: **Total Project Cost:** \$8,279,559 Funding by Share: \$6,850,000 \$0 \$0 \$0 \$0 \$6,850,000 DALLAS **DALLAS DALLAS** 0918-47-363 VA С **DALLAS** \$4,000,000 DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST LIMITS FROM: REV DATE: 07/2024 LIMITS TO: IH 30 MPO PROJECT ID: 25092 TIP CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND FUNDING CATEGORY: 7.TDC DESCRIPTION: CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345. MTP REFERENCE: SD2-001 INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS: Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Ir	nformation:	Cost of		Αι	ıthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,000,000	\$4,000,000	TDC:	\$0	\$0	\$800,000	\$0	\$0	\$0
Construction Engineering:	\$269,808		7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

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DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-383 CS **GARLAND GARLAND** \$4,375,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION REV DATE: 07/2024 BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE MPO PROJECT ID: 21038 TO THE NORTH CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND FUNDING CATEGORY: 7 DESCRIPTION: AROUND THE GARLAND FOREST/JUPITER DART STATION MTP REFERENCE: BP2-002 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$625,000 Approved Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 Construction: \$4,375,000 \$4,375,000 7: \$3,500,000 \$0 \$0 \$875,000 \$0 \$4,375,000 Construction Engineering: \$393,107 Contingencies: \$87,063 Indirects: \$129,400 Bond Financing: \$0 **Total Project Cost:** \$5,609,570 \$0 \$875,000 \$0 Funding by Share: \$3.500.000 \$0 \$4.375.000 **DALLAS** DALLAS 0918-47-384 CS **ROWLETT ROWLETT** \$500,000 LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 07/2024 LIMITS TO: CHIESA ROAD MPO PROJECT ID: 21077 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING TIP FUNDING CATEGORY: 7 DESCRIPTION: AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002, RSA1-2.342.300 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,253,375 Approved Contribution Federal State Regional Local By Category Right Of Way: \$500,000 Phases: \$500,000 \$400,000 \$0 \$100,000 \$0 \$500,000 \$20,000,000 \$0 Construction: Construction Engineering: \$1,380,181 Contingencies: \$1,136,000 Indirects: \$612,944 \$0 Bond Financing:

\$400.000

\$0

Funding by Share:

Total Project Cost:

\$24,882,500

\$100.000

\$0

\$0

\$500.000

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DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT CSJ **DALLAS DALLAS** 0918-47-389 VA **RICHARDSON RICHARDSON** \$4,157,000 LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & REV DATE: 08/2025 COMMUNITY CONNECTOR: TRAFFIC DETECTION & COMMS UPGRADES LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & MPO PROJECT ID: 11684.5 ONBOARD UNITS: RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; FUNDING CATEGORY: 7,TDC DESCRIPTION: SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV MTP REFERENCE: TSMO2-006, TT2-006, TT2-009, TT3-SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL. 006, TT3-010, TT3-011 NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS REMARKS: NO CHANGE; REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV **SERVICE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$741,000 Approved Contribution State Regional By Category Federal Local Phases: Right Of Way: \$0 Construction: \$5,699,668 \$4,157,000 TDC: \$0 \$0 \$0 \$831,400 \$0 \$0 \$0 \$0 \$0 7. \$4.157.000 \$0 \$4,157,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$6,440.668 Funding by Share: \$4,157,000 \$0 \$0 \$0 \$0 \$4,157,000 **DALLAS DALLAS** 0918-47-474 VA DALLAS **DALLAS** \$14,000,000 LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO REV DATE: 07/2024 WESTMORELAND AND LIMITS TO: FROM HAMPTON TO RUGGED DRIVE MPO PROJECT ID: 25107 CONSTRUCT NEW SHARED USE PATH/TRAIL FUNDING CATEGORY: 5,TDC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52 Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$14,000,000 TDC \$2,800,000 \$0 \$14,000,000 \$0 \$0 \$0 \$0 5 \$14,000,000 \$0 \$0 \$0 \$14,000,000 \$0 Construction Engineering: \$1,293,886 Contingencies: \$286,560 Indirects: \$425,910 \$0 Bond Financing: \$17,406,356 **Total Project Cost:**

\$14,000,000

Funding by Share:

\$0

\$0

\$0

\$0

\$14,000,000

PAGE:

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0 HARRY HINES BLV RECONSTRUCT IN			С	DALLAS	FUNDIN	ROJECT ID: G CATEGORY:	14015.1 7,TDC SMO2-001	\$25,000,000
remarke.	NEVIOL I GNOMO					Project Histo	DEVELOPM UTILIZED	OF TRANSPORTAT MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU 7 5 TDCS	C [MPO]) AL MATCH AND
Total Projec	t Cost Information:	00000.			Authorized F	unding by Cate	gory/Share:		
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$25,000,000		TDC:	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Construction Eng			7:	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$0 \$0			, ,,,,,,,,	•				,,
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	·								
Total Troject Co	.st.								
			Funding by	Share: \$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
DALLAS LIMITS FROM: LIMITS TO:		918-47-485 V/ VAY DECK PLA		C FROM MARSALIS AVE	DALLAS ENUE	TXDOT-DALL REV DA MPO PF		55166.3	\$67,000,000
TIP DESCRIPTION:				SAFETY, MULTIMODAL AZA OVER TO MARSA		IDOE	FERENCE: E	3LC,3RTR121,7 R3-001, F3-002, F 01, SD3-003, SPD	
REMARKS:	NO CHANGE; RTR	121 - DA2; LOC	AL CONTRIBU	TION PAID BY CITY O	F DALLAS				
						Project Hist	ELEMENTS RECONNEC	NS FUNDS TO BE U S; CAT 10 IS 2023 I CTING COMMUNIT RHOODS GRANT	ED
Total Projec	t Cost Information:	00000			Authorized F	unding by Cate	gory/Share:	1 - 1	From Proc
Preliminary Engir	neering: \$10,000,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$67,000,000		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Eng	ineering: \$4,388,500		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$1,996,600 \$1,943,000		7:	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Bond Financing:	\$0								
Total Project Co	st: \$85,328,100	_							

Funding by Share:

\$22,000,000

\$2,000,000

\$35,750,000

\$5,000,000

\$6,750,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-555 VA E.R **DALLAS** DALLAS \$1,425,000 LIMITS FROM: ON LASATER FROM IH 20 FRONTAGE ROAD REV DATE: 08/2025 LIMITS TO: SOUTHEAST OF LAWSON MPO PROJECT ID: 24038 TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & FUNDING CATEGORY: 3RTR121 DESCRIPTION: REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; MTP REFERENCE: BP2-002, NRSA1-DAL-377, TSMO2-RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION 001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP: RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,325,000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$100,000 \$1,425,000 3RTR121: \$8,500,000 \$0 \$1,140,000 \$285,000 \$0 \$1,425,000 Construction Construction Engineering: \$719.771 Contingencies: \$295,368 Indirects: \$238.826 \$0 Bond Financing: **Total Project Cost:** \$11.178.965 \$1,140,000 **Funding by Share:** \$0 \$0 \$285,000 \$0 \$1,425,000 **VARIOUS DALLAS** DALLAS 0918-47-560 **DALLAS** \$3,000,000 LIMITS FROM: DANIELDALE RD FROM IH 35F 11/2025 REV DATE: LIMITS TO: MPO PROJECT ID: WESTMOREL AND RD 14101 TIF RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: RSA1-2.625.290, RSA1-2.625.300, RSA1-2.625.325, RSA1-2.625.350 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 \$81,300,000 \$3,000,000 7: \$2,400,000 \$0 \$0 \$600,000 \$0 \$3,000,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$84,300,000 **Total Project Cost:** \$2,400,000 \$0 \$0 \$600,000 \$0 \$3,000,000 Funding by Share: **DALLAS ROCKWALL** 1014-02-048 E.R ROYSE CITY TXDOT-DALLAS \$4.857.795 FM 548 LIMITS FROM: SH 66 **REV DATE:** 08/2025 LIMITS TO: MPO PROJECT ID: SOUTH OF CRENSHAW ROAD 50002 TIP SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF FUNDING CATEGORY: SW PE,SW ROW CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES DESCRIPTION: MTP REFERENCE: NRSA1-DAL-351 REMARKS: DELAY ENGINEERING AND ROW TO FY2027; REVISE SCOPE; DECREASE ROW FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2,357,795 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$2,500,000 \$4,857,795 SW PE: \$0 \$2,357,795 \$0 \$0 \$0 \$2,357,795 \$64,901,355 Construction SW ROW: \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 Construction Engineering: \$3,308,053 Contingencies: \$3,295,674 Indirects \$1,615,043 \$0 Bond Financing: \$77,977,920 **Total Project Cost:**

\$0

Funding by Share:

\$4,857,795

\$0

\$0

\$0

\$4,857,795

PAGE:

PAGE:

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

EV 2027 (SERT. ALIC)

FY 2027 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS ROCKWALL** 1015-01-024 FM 549 С **ROCKWALL** TXDOT-DALLAS \$52,479,284 LIMITS FROM: REV DATE: SH 205 08/2025 LIMITS TO: SH 276 MPO PROJECT ID: 83221 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH FUNDING CATEGORY: 4.5 DESCRIPTION: AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, NRSA1-DAL-127, TSMO2-001 REMARKS: REVISE SCOPE; INCREASE CAT 4 AND ADD CMAQ FUNDING; CMAQ FOR SHARED USE NOX (LBS/DAY): 0.41 VOC (LBS/DAY): 0.47 PATH AND INTERSECTION IMPROVEMENTS Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$52,479,284 \$52,479,284 4 \$37,193,122 \$9,298,280 \$0 \$0 \$0 \$46,491,402 Construction: 5 \$4,790,306 \$1,197,576 \$0 \$0 \$0 \$5,987,882 Construction Engineering: \$2.846.129 \$1,895,136 Contingencies: Indirects \$1 389 524 \$0 Bond Financing: **Total Project Cost:** \$60.610.073 \$10.495.856 Funding by Share: \$41.983.428 \$0 \$0 \$0 \$52,479,284 **DALLAS** DALLAS 1068-04-170 IH 30 GRAND PRAIRIE TXDOT-FORT WORTH \$22,000,000 DALLAS COUNTY LINE LIMITS FROM: REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 13000 SH 161 TIP RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE FUNDING CATEGORY: 2M,4 DESCRIPTION: MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS: MTP REFERENCE: FT1-28.40.4, FT3-007 MODIFICATIONS TO SH 161 CONNECTIONS REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering \$530,000 State Regional Contribution By Category Federal Phases: Right Of Way: \$8.910.000 \$22,000,000 2M: \$8.800.000 \$2,200,000 \$0 \$0 \$0 \$11,000,000 Construction: \$22,000,000 \$8,800,000 \$2,200,000 \$0 \$0 \$0 \$11,000,000 Construction Engineering: \$1,175,650 \$1,176,121 Contingencies: Indirects: \$579,828 \$0 Bond Financing: **Total Project Cost:** \$34.371.599 \$17,600,000 \$4,400,000 \$0 \$0 \$0 \$22,000,000 Funding by Share: **DALLAS** KAUFMAN 1092-01-026 FM 741 CRANDALL TXDOT-DALLAS C \$12,220,350 LIMITS FROM: US 175 REV DATE: 11/2025 LIMITS TO: SPRING CREEK BLVD MPO PROJECT ID: 21097.1 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH FUNDING CATEGORY: 5,7 TIP DESCRIPTION: TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING MTP REFERENCE: NRSA1-DAL-379 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SHARED USE PATH, TURN LANES, VOC (LBS/DAY): 0.05 NOX (LBS/DAY): 0.04 AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,250,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$1,046,588 Construction: \$12,220,350 \$12,220,350 5 \$837 270 \$209 318 \$0 \$0 \$0 \$8,939,010 \$0 \$0 \$0 \$11,173,762 \$2,234,752 Construction Engineering: \$715,120 Contingencies: \$324.039 Indirects: \$702.829 \$0 Bond Financing: **Total Project Cost:** \$15,212,338

\$2 444 070

\$9 776 280

Funding by Share:

\$0

\$0

\$12,220,350

\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS DENTON** 2250-04-002 SS 288 E,R **DENTON** TXDOT-DALLAS \$69,910,046 LIMITS FROM: SOUTH OF KINGS ROW REV DATE: 11/2025 LIMITS TO: **GEESLING ROAD** MPO PROJECT ID: 50005 TIP CONSTRUCT 0 TO 6 LANE FREEWAY FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: FT1-100.20.3 REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$12,355,056 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$57.554.990 \$267,867,939 \$69,910,046 SW PE: \$0 \$12,355,056 \$0 \$0 \$0 \$12,355,056 Construction: SW ROW: \$0 \$57,554,990 \$0 \$0 \$0 \$57,554,990 Construction Engineering: \$11,086,947 Contingencies: \$17.143.548 Indirects \$8 265 333 Bond Financing: \$374,273,813 **Total Project Cost: Funding by Share:** \$0 \$69,910,046 \$0 \$0 \$0 \$69,910,046 DALLAS **DALLAS** 2964-06-011 SH 190 E.R **VARIOUS** NTTA \$74,000,000 LIMITS FROM: IH 30 REV DATE: 08/2025 LIMITS TO: US 80 MPO PROJECT ID: 54015 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: DESCRIPTION MTP REFERENCE: FT1-39.10.1 ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION REMARKS: Project History: EIS ONGOING; PBGT EAST BRANCH **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Approved Local Preliminary Engineering: \$26,050,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$47,950,000 \$646,581,849 \$74,000,000 3LC: \$0 \$74,000,000 \$74,000,000 \$0 Construction: Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$720.581.849 Funding by Share: \$0 \$0 \$0 \$0 \$74,000,000 \$74,000,000 **DALLAS DALLAS** 2964-06-012 SH 190 E,R **VARIOUS** NTTA \$74,000,000 LIMITS FROM: US 80 REV DATE: 08/2025 LIMITS TO: IH 20 MPO PROJECT ID: 54070 CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: FT1-39.10.1 REMARKS: ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY NTTA Project History: EIS ONGOING; PBGT EAST BRANCH **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$26,050,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$47,950,000 \$74,000,000 3LC: \$74,000,000 \$74,000,000 \$563,437,749 \$0 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$637,437,749 **Total Project Cost:** Funding by Share: \$0 \$74,000,000 \$74,000,000 \$0 \$0 \$0 FY 2027 Total YOE Cost of Approved Phases: \$991,332,783

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$991,332,783

\$991,332,783

FY 2027 Total Authorized Funding by Share:

FY 2027 Total Authorized Funding by Category:

PAGE:

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG) COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT CSJ **DALLAS DALLAS** 0000-18-006 VA DALLAS **DALLAS** \$11,550,000 LIMITS FROM: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM REV DATE: 02/2025 MILITARY PKWY TO US 175 LIMITS TO: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM MPO PROJECT ID: 25134 COCKRELL HILL RD TO IH 35F AND ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: Cat 10 - SS4A DESCRIPTION: INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, MTP REFERENCE: BP2-002 SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS REMARKS: ADD PROJECT TO THE 2025-2028 STIP Project History: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,300,000 Approved Contribution Regional By Category Federal State Local Right Of Way Phases: \$0 \$11,550,000 \$11,550,000 Cat 10 - SS4A: \$9,240,000 \$2,310,000 \$0 \$11,550,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$12.850.000 Funding by Share: \$9.240.000 \$0 \$0 \$2.310.000 \$0 \$11,550,000 **DALLAS** COLLIN 0047-04-032 SH 5 С **ANNA** TXDOT-DALLAS \$63,704,773 LIMITS FROM: NORTH OF COLLIN COUNTY OUTER LOOP REV DATE: 11/2025 LIMITS TO: FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR MPO PROJECT ID: 13021 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW FUNDING CATEGORY: 4,5 DESCRIPTION: SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING MTP REFERENCE: BP2-002, RSA1-1.680.200, RSA1-1.680.210, TSMO2-001, TSMO2-002 ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE TIP/STIP; INCREASE FUNDING; NOX (LBS/DAY): 0.22 REMARKS: VOC (LBS/DAY): 0.26

IMPROVEMENTS
PENDING FHWA APPROVAL

PENDING FH	VA APPF	ROVAL				Project Histor	y: REGIONAL	10-YEAR PLAN PR	OJECT
Total Project Cost I	nformation:	Cost of			Authorized Fun	ding by Catego	ory/Share:		Funding
Preliminary Engineering: Right Of Way:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$63,704,773	\$63,704,773	4:	\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
Construction Engineering:	\$3,290,207		5:	\$4,240,000	\$1,060,000	\$0	\$0	\$0	\$5,300,000
Contingencies:	\$3,243,571								
Indirects:	\$1,606,330								
Bond Financing:	\$0								
Total Project Cost:	\$73,588,936								
			Funding by Share:	\$50,963,818	\$12,740,955	\$0	\$0	\$0	\$63,704,773

REVISE SCOPE; CMAQ FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOF COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0047-07-252 US 75 **DALLAS** DALLAS \$3,120,000 LIMITS FROM: AT HASKELL AVE REV DATE: 11/2025 LIMITS TO: MPO PROJECT ID: 83216 1 TIF CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND FUNDING CATEGORY: 3LC,5,7 DESCRIPTION: SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 CROSSWALKS AND SIDEWALKS REVISE FACILITY TO US 75; REVISE SCOPE; INCREASE FUNDING INCLUDING NEW CMAQ REMARKS: VOC (LBS/DAY): 346.89 NOX (LBS/DAY): 2120.63 FUNDS FOR ON SYSTEM PROJECT: DELAY CONSTRUCTION TO FY2028: CHANGE CS.I TO 0047-07-252: LOCAL CONTRIBUTION BY CITY OF DALLAS PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$360,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$3,120,000 \$3,120,000 3LC: \$0 \$0 \$0 \$0 \$520,000 \$520,000 5: \$1,040,000 \$260,000 \$0 \$0 \$0 \$1,300,000 \$0 Construction Engineering: 7. \$1,040,000 \$260,000 \$0 \$0 \$0 \$1,300,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,480,000 \$2,080,000 \$520,000 \$0 \$0 \$520,000 \$3,120,000 Funding by Share: **DALLAS** COLLIN 0047-09-034 MCKINNEY TXDOT-DALLAS \$17,930,683 LIMITS FROM: REV DATE: 08/2025 SS 399 LIMITS TO: SOUTH OF FM 1378 MPO PROJECT ID: 13010 FUNDING CATEGORY: 2M.5 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.680.325 REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP; CMAQ FOR NOX (LBS/DAY): 0.77 VOC (LBS/DAY): 0.91 SHARED USE PATH Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$8,000,000 \$17,930,683 \$17,930,683 2M: \$13,940,801 \$3,485,200 \$0 \$0 \$0 \$17,426,001 Construction 5: \$403.746 \$100,936 \$0 \$0 \$0 \$504,682 Construction Engineering: \$962,668 Contingencies: \$959 065 Indirects \$469.989 \$0 Bond Financing: **Total Project Cost:** \$29,822,405 Funding by Share: \$14.344.547 \$3,586,136 \$0 \$0 \$0 \$17,930,683 **DALLAS** COLLIN 0091-03-022 SH 289 C **VARIOUS** TXDOT-DALLAS \$42,442,704 LIMITS FROM: N BUS 289C. NORTH OF CELINA REV DATE: 08/2025 LIMITS TO: N CR 60/CR 107 (GRAYSON C/L) MPO PROJECT ID: 54023 RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES) FUNDING CATEGORY: 4 TIF DESCRIPTION: MTP REFERENCE: RSA1-1.605.200 REMARKS: ADVANCE CONSTRUCTION TO 2028 AND ADD TO THE 2025-2028 STIP Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3,000,000 \$42,442,704 \$42,442,704 4: \$33.954.163 \$8,488,541 \$0 \$0 \$42,442,704 Construction: Construction Engineering: \$2,202,767 Contingencies: \$2 156 946 Indirects: \$1,075,425 \$0 Bond Financing: \$51,877,842 **Total Project Cost:**

\$8,488,541

\$33,954,163

Funding by Share:

\$42,442,704

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS** DENTON 0195-02-090 IH 35 **DENTON TXDOT-DALLAS** \$179,082,137 LIMITS FROM: US 77 N OF DENTON REV DATE: 08/2025 LIMITS TO: N OF FM 3163 MPO PROJECT ID: 55197.4 TIP RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY FUNDING CATEGORY: 12,4 DESCRIPTION: MTP REFERENCE: FT1-3.20.1 REMARKS: ADD PROJECT TO 2025-2028 TIP/STIP

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED

TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091

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									. —
Total Project Cos		Cost of			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineerin Right Of Way:	g: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$189,530,162	\$179,082,137	4:	\$124,287,206	\$31,071,801	\$0	\$0	\$0	\$155,359,007
Construction Engineeri	ing: \$16,652,873	-	12:	\$18,978,504	\$4,744,626	\$0	\$0	\$0	\$23,723,130
Contingencies:	\$25,725,000	_							
Indirects:	\$6,183,525	_							
Bond Financing:	\$0	_							
Total Project Cost:	\$238,091,560								
			Frankis a by Obsess	¢440.005.740	POE 040 407	ФО	Φ0	Φ0	£470 000 407
			Funding by Share:	\$143,265,710	\$35,816,427	\$0	\$0	\$0	\$179,082,137

DALLAS DENTON 0195-02-091 IH 35 C DENTON TXDOT-DALLAS \$165,000,000

 LIMITS FROM:
 N OF FM 3163
 REV DATE:
 11/2025

 LIMITS TO:
 N OF RECTOR
 MPO PROJECT ID:
 551

LIMITS TO: N OF RECTOR MPO PROJECT ID: 55197.6

FIP RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY FUNDING CATEGORY: 12,4

DESCRIPTION:

MTP REFERENCE: BP2-002, FT1-3.10.1, FT1-3.20.1

REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED

TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092

Total Project Cos	t Information:	Cost of			Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering Right Of Way:	\$8,513,206 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$165,000,000	\$165,000,000	4:	\$50,052,057	\$12,513,014	\$0	\$0	\$0	\$62,565,071
Construction Engineerin	ng: \$14,090,892		12:	\$81,947,943	\$20,486,986	\$0	\$0	\$0	\$102,434,929
Contingencies:	\$14,090,892								
Indirects:	\$5,232,213								
Bond Financing:	\$0								
Total Project Cost:	\$206,927,203								
			Funding by Share:	\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000

DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS ELLIS** 0261-01-041 US 67 **CEDAR HILL TXDOT-DALLAS** \$49,310,617 LIMITS FROM: REV DATE: AT LAKE RIDGE PARKWAY 11/2024 LIMITS TO: MPO PROJECT ID: 55014 CONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: IN1-38.598.1, TSMO2-001 REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP PENDING FHWA APPROVAL Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081

Total Project Cost I	nformation:	Cost of			Authorized Fund	ding by Catego	rv/Share:		
Preliminary Engineering: Right Of Way:	\$3,605,163 \$36,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$49,310,617	\$49,310,617	2M:	\$39,448,494	\$9,862,123	\$0	\$0	\$0	\$49,310,617
Construction Engineering:	\$3,099,468								
Contingencies:	\$4,217,833		i 						
Indirects:	\$1,544,409								
Bond Financing:	\$0								
Total Project Cost:	\$97,777,490		! ! -						
			i ! !						
			Funding by Share:	\$39,448,494	\$9,862,123	\$0	\$0	\$0	\$49,310,617

DALLAS DALLAS 0261-02-081 US 67 C **VARIOUS TXDOT-DALLAS** \$31,790,409 REV DATE: 11/2024

LIMITS FROM: AT LAKE RIDGE PARKWAY

LIMITS TO:

CONSTRUCT INTERCHANGE TIP

DESCRIPTION: REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041

\$0

FUNDING CATEGORY: SW PE,SW ROW

MTP REFERENCE: NRSA1-30.110.1

55220

\$0

\$31,790,409

55014.2

MPO PROJECT ID:

\$0

MPO PROJECT ID:

FUNDING CATEGORY: 2M

MTP REFERENCE: IN1-38.598.1

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Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$31,790,409 \$31,790,409 2M: \$25,432,327 \$6,358,082 \$0 \$0 \$0 \$31,790,409 Construction: Construction Engineering: \$1,850,202 Contingencies: \$2,517,800 \$921,922 Indirects: \$0 Bond Financing: **Total Project Cost:** \$37,080,333

DALLAS KAUFMAN 0495-01-071 IH 20 E,R **TERRELL** TXDOT-DALLAS \$34,775,230

\$6.358.082

\$25,432,327

LIMITS FROM: SP 557 11/2024 REV DATE:

Funding by Share:

LIMITS TO: SH 34

DESCRIPTION:

REMARKS: REVISE LIMITS

CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$6,775,230 Approved Contribution Regional Local By Category Federal State Phases: Right Of Way: \$28,000,000 \$8,500,000 \$34,775,230 SW PE: \$0 \$6,775,230 \$0 \$0 \$0 \$6,775,230 Construction: SW ROW: \$25,200,000 \$2,800,000 \$0 \$0 \$0 \$28,000,000 Construction Engineering: \$5,787,851 \$5,766,192 Contingencies: \$2 825 718 Indirects: Bond Financing: **Total Project Cost:** \$57,654,991 Funding by Share: \$25,200,000 \$9,575,230 \$0 \$0 \$0 \$34,775,230

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG)

 DISTRICT
 COUNTY
 CSJ
 HWY
 PHASE
 CITY
 PROJECT SPONSOR
 YOE COST

 DALLAS
 DALLAS
 0918-00-471
 CS
 C
 VARIOUS
 DALLAS CO
 \$21,000,000

LIMITS FROM: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD

LIMITS TO: LOOP 9 FRONTAGE ROAD

TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE DESCRIPTION: CREEK; PHASE 2B

DESCRIPTION: CREEK; PHASE 2B REMARKS: INCREASE FUNDIN

INCREASE FUNDING; CLARIFY PHASE AS 2B; CSJ 0918-07-515 CONTAINS BALANCE OF CONSTRUCTION FUNDS; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF

PERSISTENT POVERTY

PENDING FHWA APPROVAL

Project History: 2024 RAISE GRANT AWARDED TO DALLAS CO

21032.3

FUNDING CATEGORY: Cat 10 - RAISEGRANT

REV DATE:

MPO PROJECT ID:

11/2025

MTP REFERENCE: NRSA1-DAL-330

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Total Project Cost I	nformation:	Cost of	<u> </u>	Au	thorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$4,500,000 \$3,700,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$29,290,000	\$21,000,000		\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
Construction Engineering:	\$0		RAISEGRANT:						
Contingencies:	\$0		Ï						
Indirects:	\$0		}						
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000		i I						
			i I						
			Funding by Share:	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000

DALLAS DALLAS 0918-07-515 CS C VARIOUS DALLAS CO \$8,290,000

LIMITS FROM: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD REV DATE: 11/2025

LIMITS TO: LOOP 9 FRONTAGE ROAD MPO PROJECT ID: 21032.3

TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE FUNDING CATEGORY: 7
DESCRIPTION: CREEK; PHASE 2B FUNDING CATEGORY: 7
MTP REFERENCE: NRSA:

DESCRIPTION: CREEK; PHASE 2B MTP REFERENCE: NRSA1-DAL-330

REMARKS: ADD STBG FUNDING; REVISE SCOPE; BALANCE OF CONSTRUCTION FUNDING IN CSJ 0918-

00-471

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDIT

(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED

TO 2024 RAISE GRANT

						10 2024 K	AISL GRAITI	
	Cost of		Αι	thorized Fun	ding by Cate	gory/Share:	Local	Funding
\$4,500,000		 	Fodoral	Ctata	Degional	Land		Funding By Category
\$3,700,000	Phases:	ļ	rederal	State	Regional	Locai	Contribution	by Category
\$29,290,000	\$8,290,000	TDC:	\$0	\$0	\$0	\$1,658,000	\$0	\$0
: \$0		7 :	\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000
\$0								
\$0								
\$0								
\$37,490,000								
		Funding by Share:	\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000
	\$29,290,000 : \$0 \$0 \$0	\$4,500,000 \$3,700,000 \$29,290,000 : \$0 \$0 \$0	\$4,500,000 \$3,700,000 \$29,290,000 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$37,490,000	\$4,500,000	\$4,500,000 Approved Federal State \$29,290,000 \$8,290,000 TDC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,500,000 \$3,700,000 Phases: \$29,290,000 \$8,290,000 TDC: \$0 \$0 \$0 \$0 \$37,490,000	Cost of S4,500,000 S37,490,000 \$337,490,000 \$0 \$1,658,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,500,000 Approved Federal State Regional Local Contribution

PAGE: 120 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-310 CS **DALLAS DALLAS** \$1,650,000 LIMITS FROM: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24004 CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP: TIP FUNDING CATEGORY: 7.TDC DESCRIPTION: CONSTRUCT RIGHT TURN LANE AT SBIDALLAS PKWY AT FRANKFORD RD: IMPROVE MTP REFERENCE: BP2-002. TSMO2-001 GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE REMARKS: Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$165,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$125,000 \$1,650,000 \$1.650.000 TDC: \$330,000 \$0 \$0 \$0 \$0 \$0 Construction: 7: \$1,650,000 \$0 \$0 \$1.650.000 \$0 \$0 \$98,010 Construction Engineering: Contingencies: \$0 Indirects: \$47,850 \$0 Bond Financing: \$2,085,860 **Total Project Cost:** Funding by Share: \$1,650,000 \$1,650,000 \$0 \$0 \$0 \$0 DALLAS COLLIN 0918-24-313 CS WYI IF WYLIF C \$23,000,000 LIMITS FROM: ON KREYMER LANE FROM SH 78 REV DATE: 08/2025 LIMITS TO: CRESCENT OAK MPO PROJECT ID: 24037 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS. FUNDING CATEGORY: 5,7 TIP DESCRIPTION: AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC MTP REFERENCE: BP2-002, NRSA1-DAL-212, TSMO2-**SIGNALS** 001. TSMO2-002 ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS, CROSSWALKS, AND REMARKS: VOC (LBS/DAY): 0.05 NOX (LBS/DAY): 0.04 PEDESTRIAN SIGNALS: AWAITING FHWA FFCS APPROVAL **Project History:** Total Project Cost Information

Total Project Cost I	nformation:	Cost of	 	Αι	thorized Fundament	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$2,000,000 \$1,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$23,000,000	\$23,000,000	5:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
Construction Engineering:	\$1,257,912		7:	\$15,200,000	\$0	\$0	\$3,800,000	\$0	\$19,000,000
Contingencies:	\$1,254,880								
Indirects:	\$569,992		 - -						
Bond Financing:	\$0		 						
Total Project Cost:	\$29,082,784		i ! !						
				* 40.400.000		•	*		
			Funding by Share:	\$18,400,000	\$0	\$0	\$4,600,000	\$0	\$23,000,000

DALLAS DENTON С DENTON DENTON 0918-46-358 VA \$5,460,000 LIMITS FROM: ON WESTERN BLVD FROM JIM CRYSTAL REV DATE: 08/2025

LIMITS TO: US 380 MPO PROJECT ID: 24040

TIP FUNDING CATEGORY: 7

RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS DESCRIPTION:

MTP REFERENCE: BP2-002, NRSA1-DAL-369

ADD PROJECT TO THE 2025-2028 TIP/STIP REMARKS:

PENDING FH	WA APPF	ROVAL				Project Hist	ory:		. — — — — -
Total Project Cost I	nformation:	Cost of		Αι	thorized Fun	ding by Cate	gory/Share:		F
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,460,000	\$5,460,000	7:	\$4,368,000	\$0	\$0	\$1,092,000	\$0	\$5,460,000
Construction Engineering:	\$407,454		 						
Contingencies:	\$406,472								
Indirects:	\$184,628								
Bond Financing:	\$0								
Total Project Cost:	\$6,958,554								
			Funding by Share:	\$4,368,000	\$0	\$0	\$1,092,000	\$0	\$5,460,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-278 CS **DALLAS DALLAS** \$32,411,202 LIMITS FROM: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE REV DATE: 02/2025 LIMITS TO: SOUTHEAST OF INWOOD ROAD MPO PROJECT ID: 14023 TIP RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW FUNDING CATEGORY: 3LC,5,7 DESCRIPTION: SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, LIGHTING, AND MINOR LANDSCAPING TSMO2-002 REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO 2025-2028 STIP; LOCAL NOX (LBS/DAY): 0.11 VOC (LBS/DAY): 0.06 CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$11,295,120 **Approved** State Regional Contribution Federal Local By Category Phases: Right Of Way: \$0 \$32,411,202 \$32,411,202 3LC: \$0 \$0 \$0 \$21,161,202 \$21,161,202 \$0 Construction: 5: \$3,000,000 \$0 \$0 \$750,000 \$0 \$3,750,000 Construction Engineering: \$368,514 7 \$6,000,000 \$0 \$0 \$1,500,000 \$0 \$7,500,000 Contingencies: \$307 500 Indirects: \$226,418 \$0 Bond Financing: **Total Project Cost:** \$44,608,754 \$2,250,000 \$32,411,202 Funding by Share: \$9,000,000 \$0 \$21,161,202 **DALLAS** DALLAS 0918-47-281 CS **DALLAS DALLAS** \$2,052,269 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, REV DATE: 05/2025 LIMITS TO LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH MPO PROJECT ID: 14018 TIF PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS. FUNDING CATEGORY: 5 DESCRIPTION: LIGHTING, AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: VOC (LBS/DAY): 1.15 NOX (LBS/DAY): 2.15 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$352,371 Contribution By Category Federal State Regional Local Phases: \$2,000,000 Right Of Way: \$2,052,269 \$2,052,269 5 \$1,641,815 \$0 \$0 \$410,454 \$0 \$2,052,269 Construction: \$184,403 Construction Engineering: \$40,840 Contingencies:

\$1,641,815

\$0

\$0

\$410.454

\$0

\$2,052,269

\$60,700 \$0

\$4,690,583

Funding by Share:

Indirects

Bond Financing:

Total Project Cost:

PAGE:

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-286 VA **DALLAS DALLAS** \$46,750,000

LIMITS FROM: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY REV DATE: 07/2024 AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;

LIMITS TO: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD MPO PROJECT ID:

AVE TO ALLEN ST CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS: INTERSECTION, SIGNAL,

DESCRIPTION: SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS

FUNDING CATEGORY: 5,7 MTP REFERENCE:

TSMO2-001, TSMO2-002, BP2-002, TR3-007, MO3-001

REMARKS: CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY NOX (LBS/DAY): 5.51 VOC (LBS/DAY): 3.40

Project History: CONTINGENT ON KEEPING HISTORIC STREET

14046

CAR AT LEAST ON THE WEEKEND;

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CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost	Information:	Cost of	r —	Δι	thorized Fun	ding by Cate	gory/Share		
Preliminary Engineering: Right Of Way:	\$2,010,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$46,750,000	\$46,750,000	5:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Construction Engineering	: \$1,525,401		7:	\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000
Contingencies:	\$788,724								
Indirects:	\$547,483								
Bond Financing:	\$0		 						
Total Project Cost:	\$51,621,608								
			Funding by Share:	\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000

DALLAS DALLAS 0918-47-295 CS С **DALLAS DALLAS** \$7,662,535

LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE

INCLUDING TROLLEY RELOCATION

LIMITS TO: HEMLOCK AVENUE

TIP RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK

AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH

LANES WITH LEFT TURN LANES AND BICYCLE LANES

REMARKS: **DELAY CONSTRUCTION TO FY2028** REV DATE: 05/2025

MPO PROJECT ID: 14079 FUNDING CATEGORY: 5,TDC

NOX (LBS/DAY): 11.11

MTP REFERENCE: BP2-002, TSMO2-001

Project History: 1,532,507 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

VOC (LBS/DAY): 12.27

FUNDING TOTAL; LOCAL CONTRIBUTION

Total Project Cost Ir	formation		[
Total Project Cost II		Cost of	İ	Αι	ıthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$559,390	Approved	1		01.1	D		Local Contribution	Funding
Right Of Way:	\$600,000	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,662,535	\$7,662,535	TDC:	\$0	\$0	\$1,532,507	\$0	\$0	\$0
Construction Engineering:	\$688,503		5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Contingencies:	\$152,484		ļ						
Indirects:	\$226,635		i 						
Bond Financing:	\$0								
Total Project Cost:	\$9,889,547								
			Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7.662.535

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-376 CS С **DALLAS DALLAS** \$437,500 LIMITS FROM: FAIR OAKS AVENUE FROM RIDGECREST REV DATE: 05/2025 LIMITS TO: WALNUT HILL LANE MPO PROJECT ID: 21031 TIP IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 6.32 NOX (LBS/DAY): 5.28 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$45,000 Approved Contribution By Category Federal State Regional Local Right Of Way: Phases: \$0 \$437.500 \$350,000 \$87 500 ΦΩ \$437 500 Construction: \$437.500 \$0 \$0 Construction Engineering: \$19,569 Contingencies: \$29.531 Indirects: \$13 544 \$0 Bond Financing: \$545,144 **Total Project Cost:** \$0 Funding by Share: \$350,000 \$0 \$0 \$87 500 \$437.500 DALLAS NCTCOG DALLAS DALLAS 0918-47-380 VA \$8,000,000 DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY LIMITS FROM: REV DATE: IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID: 21044 ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT FUNDING CATEGORY: 7,TDC TIP DESCRIPTION: AUTOMATED TRANSPORTATION SYSTEM MTP REFERENCE: TR2-002 REMARKS: Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: \$2,000,000 Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$8.000.000 \$8,000,000 TDC: \$0 \$1,600,000 \$0 \$0 \$0 \$0 Construction: \$8,000,000 \$0 \$0 \$0 \$0 \$8,000,000 Construction Engineering: \$539.615 Contingencies: \$238 400 Indirects \$238,914 \$0 Bond Financing: **Total Project Cost:** \$11,016,929 Funding by Share: \$8,000,000 \$8,000,000 \$0 \$0 \$0 \$0 0918-47-384 CS ROWLETT **ROWLETT** DALLAS DALLAS C \$20,000,000 LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: CHIESA ROAD 21077 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING TIF FUNDING CATEGORY: 3LC 7 DESCRIPTION: AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK MTP REFERENCE: BP2-002, RSA1-2.342.300 LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,253,375 Approved Federal State Contribution By Category Regional Phases: Right Of Way: \$500,000 \$3,000,000 \$20,000,000 3LC: \$0 \$0 \$3,000,000 Construction: \$20,000,000 \$0 \$0 \$13,600,000 \$0 \$0 \$3,400,000 \$0 \$17,000,000 Construction Engineering: \$1,380,181 Contingencies: \$1,136,000 Indirects: \$612.944 \$0 Bond Financing: \$24,882,500 **Total Project Cost:** \$3,400,000 \$13,600,000 \$0 \$3,000,000 \$20,000,000 Funding by Share: \$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2028 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-427 VA **FARMERS BRANCH** FARMERS BRANCH \$2,114,980 LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD REV DATE: 08/2025 LIMITS TO: **NESTLE DRIVE** MPO PROJECT ID: 21035 TIP RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND FUNDING CATEGORY: 3LC,7 DESCRIPTION: SIDEWALKS MTP REFERENCE: BP2-002, RSA1-2.365.250 REMARKS: DELAY CONSTRUCTION TO FY2028; LOCAL CONTRIBUTION TO BE PAID BY CITY OF

						Project Histo	ry:		
Total Project Cost In		Cost of		Αι	uthorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$705,000 \$280,500	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,098,265	\$2,114,980	3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
Construction Engineering:	\$0		7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		î 						
Total Project Cost:	\$6,083,765								
			Funding by Share:	\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980

DALLAS 0918-47-428 VA FARMERS BRANCH FARMERS BRANCH \$2,983,285 **DALLAS**

LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD REV DATE: 08/2025

LIMITS TO: MPO PROJECT ID: NESTLE DRIVE 21035

RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND FUNDING CATEGORY: 7,TDC DESCRIPTION: **SIDEWALKS** MTP REFERENCE: BP2-002, RSA1-2.365.250

REMARKS: **DELAY CONSTRUCTION TO FY2028**

FARMERS BRANCH

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL

MATCH AND ARE NOT CALCULATED IN

PAGE:

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FUNDING TOTAL

REV DATE: 07/2024

Total Project Cost Ir	nformation:	Cost of		Αι	ıthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$705,000 \$280.500	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,098,265	\$2,983,285	TDC:	\$0	\$0	\$596,657	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,083,765								
			Funding by Share:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285

DALLAS DALLAS 0918-47-481 VA **VARIOUS** DART \$13,000,000

LIMITS FROM: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION

LIMITS TO: TRINITY MILLS STATION MPO PROJECT ID: 25097.4 UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME FUNDING CATEGORY: 3LC,7

DESCRIPTION: MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20) MTP REFERENCE: TR1-10306.2

REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART

						Project Histo	ory:		
Total Project Cos		Cost of	 	Αι	ıthorized Fun	ding by Cate	gory/Share:	Local	Funding
Preliminary Engineering Right Of Way:	j: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,000,000	\$13,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Construction Engineering	ng: \$0		7:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,000,000		1						
			Funding by Share:	\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000

DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-515 CS **VARIOUS** DALLAS CO \$460,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD REV DATE: 11/2025 LIMITS TO: E OF MASON RD MPO PROJECT ID: 21032.4 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3) FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: RSA1-2.665.375 DELAY CONSTRUCTION TO FY2028; CLARIFY THAT THIS IS PHASE 3; BALANCE OF REMARKS: FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-517; RTR FUNDS ON 0918-47-517

PENDING FHWA APPROVAL

PROVIDE MATCH TO STBG FUNDS

Project History: RELATED TO 2024 RAISE GRANT TIP

21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND

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TIP 21032.3/CSJ 0918-00-471 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$650,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,200,000 Construction: \$9,600,000 \$460,000 \$460,000 \$0 \$0 \$0 \$0 \$460,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$11.450.000 Funding by Share: \$460,000 \$0 \$0 \$0 \$0 \$460,000

DALLAS DALLAS 0918-47-517 CS C VARIOUS DALLAS CO \$9,140,000

LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD REV DATE: 11/2025

LIMITS TO: E OF MASON RD MPO PROJECT ID: 21032.4

TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3) FUNDING CATEGORY: 3RTR121,Cat 10 - RAISEGRANT

DESCRIPTION: MTP REFERENCE: RSA1-2.665.375

REMARKS: DELAY CONSTRUCTION TO FY2028; CLARIFY THAT THIS IS PHASE 3; RTR 121-DA1;

BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-515; RTR MATCH TO STBG; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT

POVERTY

PENDING FHWA APPROVAL

Project History: RELATED TO 2024 RAISE GRANT AND TIP

21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-515, AND

TIP 21032.3/CSJ 0918-00-471

			r —						
Total Project Cost II		Cost of		Au	uthorized Fu	nding by Categ	ory/Share:	Local	Fundina
Preliminary Engineering: Right Of Way:	\$1,200,000 \$650.000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,600,000	\$9,140,000	3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Engineering:	\$0		Cat 10 -	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$0		RAISEGRANT:						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,450,000								
				#4.000.000	Φ0	Φ5 440 000	40	Φ0	*********
			Funding by Share:	\$4,000,000	\$0	\$5,140,000	\$0	\$0	\$9,140,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-525 CS **VARIOUS** DALLAS CO \$7,000,000 LIMITS FROM: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD REV DATE: 11/2025 MPO PROJECT ID: LIMITS TO: FERRIS ROAD 21032.2 TIP RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF FUNDING CATEGORY: 3RTR121 DESCRIPTION: SUNRISE RD; PHASE 2A MTP REFERENCE: NRSA1-DAL-331 ADD CONSTRUCTION PHASE; CLARIFY SCOPE AS PHASE 2A; RTR 121-DA2; LOCAL REMARKS: CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER

PENDING FHWA APPROVAL

Project History: RELATED TO 2024 RAISE GRANT TIP

21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

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Total Project Cost II	nformation: Cost of			Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$1,300,000 \$3,400,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,000,000	\$7,000,000	3RTR121:	\$0	\$0	\$6,800,000	\$200,000	\$0	\$7,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		ļ						
Total Project Cost:	\$11,700,000								
			Funding by Share:	\$0	\$0	\$6,800,000	\$200,000	\$0	\$7,000,000

DALLAS DALLAS 0918-47-526 CS C,R **VARIOUS** DALLAS CO \$21,400,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD REV DATE: 11/2025

LIMITS TO: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD MPO PROJECT ID: 21032 RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE FUNDING CATEGORY: 3LC,3RTR121

DESCRIPTION: RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A MTP REFERENCE:

NRSA1-DAL-331, RSA1-2.665.375,

TSMO2-001

CLARIFY SCOPE TO IDENTIFY THIS PROJECT AS PHASE 1A; DELAY ROW AND REMARKS:

CONSTRUCTION TO FY2028; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS

COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR

PENDING FHWA APPROVAL

Project History: RELATED TO 2024 RAISE GRANT; TIP

21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of		Αι	ory/Share:				
Preliminary Engineering: Right Of Way:	\$2,200,000 \$3,200,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,200,000	\$21,400,000	3RTR121:	\$0	\$0	\$16,950,000	\$0	\$0	\$16,950,000
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$0	\$4,450,000	\$4,450,000
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
			Funding by Share:	\$0	\$0	\$16,950,000	\$0	\$4,450,000	\$21.400.000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR COUNTY CSJ

\$8,500,000 **DALLAS DALLAS** 0918-47-555 VA **DALLAS DALLAS** LIMITS FROM: ON LASATER FROM IH 20 FRONTAGE ROAD REV DATE: 08/2025

LIMITS TO: SOUTHEAST OF LAWSON MPO PROJECT ID: 24038 TIF CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & FUNDING CATEGORY: 3RTR121

DESCRIPTION: REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; MTP REFERENCE: BP2-002, NRSA1-DAL-377, TSMO2-

RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION 001, TSMO2-002 ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2 REMARKS:

Project History:

PAGE:

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YOE COST

Total Project Cost	Information:	Cost of		uthorized Fu	norized Funding by Category/Share:			Funding	
Preliminary Engineering: Right Of Way:	\$1,325,000 \$100,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,500,000	\$8,500,000	3RTR121:	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000
Construction Engineering	\$719,771								
Contingencies:	\$295,368								
Indirects:	\$238,826								
Bond Financing:	\$0								
Total Project Cost:	\$11,178,965								
			Funding by Share:	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000

DALLAS DENTON 1310-01-050 FM 407 C **NORTHLAKE** TXDOT-DALLAS \$44,021,646

LIMITS FROM: EAST OF IH 35W REV DATE: 11/2025 LIMITS TO: MPO PROJECT ID: WEST OF IH 35W 55297 WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY FUNDING CATEGORY: 5,7

DESCRIPTION: MTP REFERENCE: NRSA1-DAL-340

REMARKS: CMAQ FOR ITS, INTERSECTION IMPROVEMENTS (TURN LANES), NEW SIGNAL AND VOC (LBS/DAY): 346.89 NOX (LBS/DAY): 2120.63 PEDESTRIAN IMPROVEMENTS (SIDEWALKS); DELAY CONSTRUCTION TO FY2028, REVISE

FUNDING AND INCREASE FUNDING; CLARIFY SCOPE

PENDING FHWA APPROVAL

IH 35E

LIMITS FROM:

REMARKS:

DISTRICT

Project History:

REV DATE:

Total Project Cost Information:		Cost of	 		Authorized Fun	ding by Catego	Local	Eunding	
Preliminary Engineering: Right Of Way:	\$3,373,907 \$4,762,808	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$44,021,646	\$44,021,646	5:	\$12,500,000	\$3,125,000	\$0	\$0	\$0	\$15,625,000
Construction Engineering:	\$2,784,857		7:	\$22,717,316	\$5,679,330	\$0	\$0	\$0	\$28,396,646
Contingencies:	\$3,152,605								
Indirects:	\$1,261,888		 						
Bond Financing:	\$0								
Total Project Cost:	\$59,357,711		 						
			Funding by Share:	\$35,217,316	\$8,804,330	\$0	\$0	\$0	\$44,021,646

DALLAS **ELLIS** 2921-01-010 SS 394 WAXAHACHIE TXDOT-DALLAS C \$36,858,702

MPO PROJECT ID: LIMITS TO: FM 877 13076 CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, TIF FUNDING CATEGORY: 2M.5

DESCRIPTION: CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL MTP REFERENCE: BP2-002, NRSA1-DAL-349, TSMO2-

IMPROVEMENTS 001 TSMO2-002

REVISE SCOPE; DECREASE CAT 2 AND ADD CMAQ FUNDING; CMAQ FOR PEDESTRIAN VOC (LBS/DAY): 0.17 NOX (LBS/DAY): 0.15

ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS

Project History: REGIONAL 10-YEAR PLAN PROJECT

08/2025

Total Project Cost I	nformation:	Cost of			Authorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,350,000 \$500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$36,858,702	\$36,858,702	2M:	\$25,206,770	\$6,301,692	\$0	\$0	\$0	\$31,508,462
Construction Engineering:	\$2,070,271		5:	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
Contingencies:	\$1,704,000		 						
Indirects:	\$919,416		i ! -						
Bond Financing:	\$0		¦ ! 						
Total Project Cost:	\$43,402,389		 						
			Funding by Share:	\$29.486.962	\$7.371.740	\$0	\$0	\$0	\$36,858,702
			Funding by Share:	\$29,486,962	\$7,371,740	\$0	\$0	\$0	\$36,858,702

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

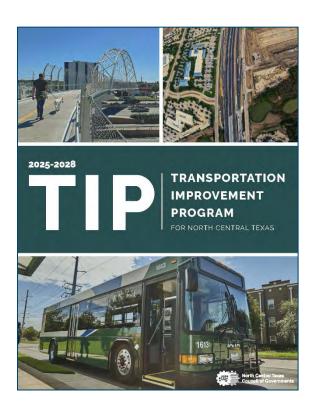
FY 2028 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

FY 2028 Total YOE Cost of Approved Phases: \$968,705,172
FY 2028 Total Authorized Funding by Share: \$968,705,172
FY 2028 Total Authorized Funding by Category: \$968,705,172

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects - Paris District



FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

PARIS DISTRICT PROJECTS FY 2025 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **PARIS** HUNT 0009-13-174 IH 30 R **VARIOUS TXDOT-PARIS** \$746,400 LIMITS FROM: FM 2642 REV DATE: 07/2024 LIMITS TO: MONTY STRATTON PARKWAY MPO PROJECT ID: 13065 RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO TIP FUNDING CATEGORY: SW ROW **DESCRIPTION:** 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-28.100.1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$8.882.124 Contribution Federal State Regional Local By Category Right Of Way: \$746,400 Phases: \$746.400 \$0 \$0 \$746,400 \$191,077,618 SW ROW: \$0 \$746 400 \$0 Construction: Construction Engineering: \$10,658,548 Contingencies: \$10,662,814 Indirects: \$5,256,767 \$0 Bond Financing: \$227,284,271 **Total Project Cost: Funding by Share:** \$0 \$746,400 \$0 \$0 \$0 \$746,400 **PARIS** HUNT 0009-13-194 IH 30 E.R **GREENVILLE TXDOT-PARIS** \$3,300,000 LIMITS FROM: MONTY STRATTON REV DATE: 07/2024 LIMITS TO: EAST OF DIVISION STREET MPO PROJECT ID: 13078 RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: FT1-28.100.1, FT1-28.100.2 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,300,000 \$224,000,000 \$3,300,000 SW PE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction: SW ROW: \$0 \$2,300,000 \$0 \$0 \$0 \$2,300,000 Construction Engineering: \$12,495,000 \$12,500,000 Contingencies: Indirects \$6 162 500 Bond Financing: \$258,457,500 **Total Project Cost:** Funding by Share: \$0 \$3,300,000 \$0 \$0 \$0 \$3,300,000 **PARIS** HUNT 0009-13-195 IH 30 E.R **GREENVILLE** TXDOT-PARIS \$2,950,000 LIMITS FROM: EAST OF DIVISION STREET REV DATE: 07/2024 LIMITS TO: EAST OF LAMAR STREET MPO PROJECT ID: 13079 RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: FT1-28.100.2, FT1-28.100.3 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$750,000 Contribution Federal State Regional Local By Category Right Of Way: \$2,200,000 Phases: \$750,000 \$168,000,000 \$2,950,000 SW PE: \$0 \$750,000 \$0 \$0 \$0 Construction SW ROW: \$0 \$2,200,000 \$0 \$0 \$0 \$2,200,000 Construction Engineering: \$9.371.250 Contingencies: \$9 375 000

\$4,621,875

\$194,318,125

\$0

Funding by Share:

Indirects:

Bond Financing:

Total Project Cost:

\$0

\$2.950.000

\$0

\$2,950,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SE	PONSOR		YOE COST
PARIS	HUNT		ł 30	E,R	V	ARIOUS	TXDOT-PARIS	07/0004		\$7,250,000
LIMITS FROM:	EAST OF LAMAF						REV DATE			
LIMITS TO:	EAST OF FM 513						MPO PRO		13080	
TIP	RECONSTRUCT	AND WIDEN 4 TO	6 LANE FREE	EWAY					SW PE,SW ROW	
DESCRIPTION:							MTP REFE	RENCE: FT	1-28.100.3	
REMARKS:										
							Project Histor	y: REGIONAL	10-YEAR PLAN PRO	OJECT
Total Projec	t Cost Informati	on: Cost of				Authorized Fur	nding by Catego	ry/Share:		
Preliminary Engin	eering: \$750,		j		FII	04-4-	Danianal		Local Contribution	Funding
Right Of Way:	\$6,500,	000 Phases:	İ		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$280,000,	,000 \$7,250,000	SW PE:		\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engi	neering: \$15,618,	,750	SW ROW:		\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$15,625,	,000								
Indirects:	\$7,703,	125	1							
Bond Financing:		\$0								
Total Project Cos	st: \$326,196,	875	1							
			İ							

\$7,250,000

\$0

Funding by Share:

FY 2025 Total YOE Cost of Approved Phases: \$14,246,400
FY 2025 Total Authorized Funding by Share: \$14,246,400
FY 2025 Total Authorized Funding by Category: \$14,246,400

\$0

\$7,250,000

\$0

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

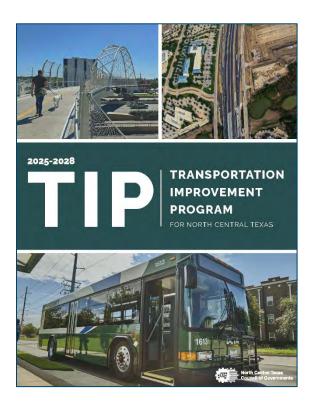
FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT SP	ONSOR		YOE COST
LIMITS FROM:	HUNT 26 IH 30 SH 66	659-01-010 FM	Л 1570 C	GF	REENVILLE	TXDOT-PARIS REV DATE MPO PRO		13052	\$38,000,000
	CONSTRUCT 2 LANI CROSSING) NORTH		IVIDED WITH SHOULI	DERS (HMAC PA	AVEMENT AND RE	R FUNDING (MTP REFE		2M RSA1-PAR-7	
REMARKS:						Project History	y : REGIONAL	10-year Plan Pro	DJECT
Total Project	Cost Information:	Cost of			Authorized Fur	nding by Catego	ry/Share:		
Preliminary Engineer Right Of Way:	ering: \$2,240,000 \$900,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$38,000,000	\$38,000,000	2M:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Construction Engine	eering: \$2,589,618		 						
Contingencies:	\$2,579,927		 						
Indirects:	\$1,264,291		1						
Bond Financing:	\$0		İ						
Total Project Cost	: \$47,573,836								
			Funding by Shares	¢20,400,000	\$7,600,000	\$0	\$0	0.0	\$28,000,000
			Funding by Share:	\$30,400,000	\$7,600,000	ΦU	Φ0	\$0	\$38,000,000

FY 2028 Total YOE Cost of Approved Phases: \$38,000,000
FY 2028 Total Authorized Funding by Share: \$38,000,000
FY 2028 Total Authorized Funding by Category: \$38,000,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

	General Project Information	Fui	Funding Information (YOE)			
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON			
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025			
MPO Project Number:	12971.21	Federal Funding Category:	SECTION 5307			
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237			
Apportionment Year:	2021	State Funds from TxDOT:	\$0			
Project Type:	CAPITAL	Other Funds:	\$141,059			
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296			
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$705,296			
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A			
		Trans. Dev. Credits Awarded:	N/A			
		Trans. Dev. Credits Award Date:	N/A			

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,080,870
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fu	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025		
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,500,000		
Apportionment Year:	2022	State Funds from TxDOT:	\$0		
Project Type:	CAPITAL	Other Funds:	\$0		
Project Description:	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	Fiscal Year Cost:	\$5,500,000		
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$5,500,000		
Request:	INCREASE FUNDING (TDCS [MPO])	Trans. Dev. Credits Requested:	1,100,000		
		Trans. Dev. Credits Awarded:	1,100,000		
		Trans. Dev. Credits Award Date:	9/12/2024		

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

		F1 2025	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$960,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$370,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

C	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	74,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12022.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,490,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,490,000
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$2,980,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,980,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	298,000
	TDCs)	Trans. Dev. Credits Awarded:	298,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information Fu		nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12881.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,571,589
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,357,384
Project Description:	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	Fiscal Year Cost:	\$13,928,973
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$13,928,973
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	20,000
	TDCs)	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	2,000
	TDCs)	Trans. Dev. Credits Awarded:	2,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12781.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,500
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$7,500
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$7,500
Request:	REMOVE LOCAL SHARE AND ADD	Trans. Dev. Credits Requested:	1,500
	CAT 1 TDCs; CORRECTS PRIOR ERROR	Trans. Dev. Credits Awarded:	1,500
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12871.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,375
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$28,375
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$28,375
Request:	NO CHANGE	Trans. Dev. Credits Requested:	5,675
		Trans. Dev. Credits Awarded:	5,675
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12748.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$120,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	24,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		nding information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,500
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	8,405
	[MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information Fun		nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$122,639
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$122,639
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$245,278
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$245,278
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12747.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,023
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,023
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$27,023
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	5,405
	TDCs)	Trans. Dev. Credits Awarded:	5,405
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12750.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$53,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	10,600
	TDCs)	Trans. Dev. Credits Awarded:	10,600
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025	
12782.24	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$55,000	
2024	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$55,000	
11/1/2024	Total Project Cost (YOE):	\$55,000	
ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	11,000	
	Trans. Dev. Credits Awarded:	11,000	
	Trans. Dev. Credits Award Date:	9/12/2024	
	FORT WORTH (02) CITY/COUNTY TRANSPORTATION 12782.24 TR3-006, TR3-007 2024 CAPITAL PREVENTIVE MAINTENANCE 11/1/2024 ADD PROJECT TO TIP/STIP (MPO	FORT WORTH (02) CITY/COUNTY TRANSPORTATION 12782.24 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2024 State Funds from TxDOT: CAPITAL PREVENTIVE MAINTENANCE 11/1/2024 ADD PROJECT TO TIP/STIP (MPO TDCs) Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,629,709
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,287,136
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$18,287,136
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
	TO TIP/STIP	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12068.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$267,536
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,884
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$334,420
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$334,420
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12390.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,975,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,500,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,500,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,008
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$330,010
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$330,010
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12913.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12930.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$400,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,514,614
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,628,654
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$23,143,268
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$23,143,268
Request:	DECREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,995
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,249
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$211,244
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$211,244
Request:	DECREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,121,930
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$280,483
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$1,402,413
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,402,413
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

Project Sponsor:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY 12038.24 TR3-006, TR3-007	Urbanized Area: Fiscal Year: Federal Funding Category:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5307
,	AUTHORITY 12038.24		
MPO Project Number:		Federal Funding Category:	SECTION 5307
	TR3_006_TR3_007		
MTP Reference:	1110-000, 1110-007	Federal (FTA) Funds:	\$21,423,979
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,355,995
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,779,974
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$26,779,974
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12039.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$406,495
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$101,624
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$508,119
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$508,119
Request:	ADD PROJECT TO TIP/STIP - 2ND	Trans. Dev. Credits Requested:	0
	YEAR OF FUNDINGGROUPED PROJECT	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,443,980
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$610,995
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,054,975
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$3,054,975
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,298
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,825
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$229,123
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$229,123
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

TxDOT District Number: Project Sponsor:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION		
	AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$388,542
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,136
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$485,678
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$485,678
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	55,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	55,000	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	55,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,188,237
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,735,296
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$7,735,296
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,890,328
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,489,457
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,622,365
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,111,822
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$8,111,822
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,979,244
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$349,278
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,328,522
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,328,522
Request:	INCREASE PROJECT AND REMOVE	Trans. Dev. Credits Requested:	N/A
	TDCs	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,127,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$375,451
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,503,005
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,503,005
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	70,656
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$900,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

FORT WORTH (02)		
1 01(1 4401(111 (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
12813.20	Federal Funding Category:	SECTION 5307
TR3-006, TR3-007	Federal (FTA) Funds:	\$287,411
2020	State Funds from TxDOT:	\$0
PLANNING	Other Funds:	\$0
GENERAL PLANNING	Fiscal Year Cost:	\$287,411
11/1/2024	Total Project Cost (YOE):	\$287,411
DELAY TO FY2025 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	71,853
	Trans. Dev. Credits Awarded:	71,853
	Trans. Dev. Credits Award Date:	7/13/2023
	GOVERNMENTS 12813.20 TR3-006, TR3-007 2020 PLANNING GENERAL PLANNING 11/1/2024 DELAY TO FY2025 AND ADD TO	GOVERNMENTS 12813.20 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2020 State Funds from TxDOT: PLANNING Other Funds: GENERAL PLANNING Fiscal Year Cost: 11/1/2024 Total Project Cost (YOE): DELAY TO FY2025 AND ADD TO TIP/STIP Trans. Dev. Credits Awarded:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12205.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,380,230
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,380,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,380,230
Request:	DECREASE FUNDING OFFSETS	Trans. Dev. Credits Requested:	207,035
	INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS	Trans. Dev. Credits Awarded:	207,035
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12876.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,998,204
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP FUNDING	Fiscal Year Cost:	\$1,998,204
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,998,204
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	399,641
		Trans. Dev. Credits Awarded:	399,641
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12989.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$125,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON UZ
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12709.24	Federal Funding Category:	SECTION 5309
MTP Reference:		Federal (FTA) Funds:	\$800,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$200,000
Project Description:	TRE TOD PLANNING STUDY	Fiscal Year Cost:	\$1,000,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO THE TIP/STIP;	Trans. Dev. Credits Requested:	N/A
	\$200,000 RTC/LOCAL UTILIZED FOR MATCH	Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$400,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	80,000
		Trans. Dev. Credits Awarded:	80,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$578,022
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,022
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$578,022
Request:	NO CHANGE	Trans. Dev. Credits Requested:	115,605
		Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$574,200
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$574,200
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$574,200
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	90,054
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$500,000
Request:	REQUEST APPROVAL OF CAT 1 -	Trans. Dev. Credits Requested:	75,000
	TDCs; GROUPED	Trans. Dev. Credits Awarded:	75,000
		Trans. Dev. Credits Award Date:	3/13/2025

TxDOT District Number: Project Sponsor:	FORT WORTH (02) NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
		Figure Versus	
MDO Destruction	OOVERNIVIENTO	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,294
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,294
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$71,294
Request:	INCREASE FUNDING AND REQUEST	Trans. Dev. Credits Requested:	14,259
	APPROVAL OF CAT 1 - TDCs	Trans. Dev. Credits Awarded:	14,259
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	76,800
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	14,252
	[MPO])	Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$115,002
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$115,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$115,002
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	23,001
	TDCs)	Trans. Dev. Credits Awarded:	23,001
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12877.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$613,349
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE PROCUREMENT	Fiscal Year Cost:	\$613,349
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$613,349
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	92,003
		Trans. Dev. Credits Awarded:	92,003
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$800,000
Request:	INCREASE FUNDING AND REMOVE	Trans. Dev. Credits Requested:	0
	TDCS; GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025

		FY 2025	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200

Trans. Dev. Credits Award Date:

83,200 6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
PUBLIC TRANSIT SERVICES	Fiscal Year:	2025	
12696.19	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000	
2019	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000	
7/1/2024	Total Project Cost (YOE):	\$90,000	
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000	
[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000	
	Trans. Dev. Credits Award Date:	10/10/2019	
	FORT WORTH (02) PUBLIC TRANSIT SERVICES 12696.19 TR3-006, TR3-007 2019 CAPITAL PREVENTIVE MAINTENANCE 7/1/2024	FORT WORTH (02) PUBLIC TRANSIT SERVICES 12696.19 TR3-006, TR3-007 Federal Funding Category: Federal (FTA) Funds: 2019 CAPITAL PREVENTIVE MAINTENANCE 7/1/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Urbanized Area: Fiscal Year: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	

	General Project Information	Fu	inding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO TIP/STIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025	
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	4,000	
	[MPO])	Trans. Dev. Credits Awarded:	4,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		nding Information (YOE)
FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
12666.23	Federal Funding Category:	SECTION 5307
TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
2023	State Funds from TxDOT:	\$0
CAPITAL	Other Funds:	\$0
MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
7/1/2024	Total Project Cost (YOE):	\$78,000
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	15,600
[MPO]); GROUPED	Trans. Dev. Credits Awarded:	15,600
	Trans. Dev. Credits Award Date:	10/12/2023
	FORT WORTH (02) PUBLIC TRANSIT SERVICES 12666.23 TR3-006, TR3-007 2023 CAPITAL MOBILITY MANAGEMENT 7/1/2024	FORT WORTH (02) PUBLIC TRANSIT SERVICES 12666.23 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2023 State Funds from TxDOT: CAPITAL MOBILITY MANAGEMENT 7/1/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Awarded:

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025

		-Y 2025	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$107,432
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$107,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$214,864
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$214,864
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$60,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$129,745
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$129,745
Request:	CORRECT PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	25,949
		Trans. Dev. Credits Awarded:	25,949

Trans. Dev. Credits Award Date: 9/12/2024

PENDING FHWA APPROVAL

FY 2025

		FY 2025	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$60,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	12,000
	TDCs)	Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	12/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	8,000
	TDCs)	Trans. Dev. Credits Awarded:	8,000

FY 2025 Total Funding (YOE): \$235,382,255

12/12/2024

Trans. Dev. Credits Award Date:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,720,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,720,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12201.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,776,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$944,000
Project Description:	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	Fiscal Year Cost:	\$4,720,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12203.25	Federal Funding Category:	SECTION 5307
	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$76,000
MTP Reference:	1110 002, 1110 000, 1110 001		
MTP Reference: Apportionment Year:	2025	State Funds from TxDOT:	\$0
		State Funds from TxDOT: Other Funds:	\$0 \$19,000
Apportionment Year:	2025		
Apportionment Year: Project Type:	2025 CAPITAL	Other Funds:	\$19,000
Apportionment Year: Project Type: Project Description:	2025 CAPITAL PROJECT ADMINISTRATION	Other Funds: Fiscal Year Cost:	\$19,000 \$95,000
Apportionment Year: Project Type: Project Description: Amendment Date:	2025 CAPITAL PROJECT ADMINISTRATION 11/1/2025	Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$19,000 \$95,000 \$95,000

		FY 2026		
	General Project Information	Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026	
MPO Project Number:	12219.24	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$144,000	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$36,000	
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$180,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$180,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026	
MPO Project Number:	12220.24	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$885,000	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$885,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$885,000	
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	88,500	
	[MPO]); 10% MATCH DUE TO ADA ACCESSIBILITY	Trans. Dev. Credits Awarded:	88,500	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026	
MPO Project Number:	12221.24	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,747	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$3,687	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$18,434	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$18,434	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	

	General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026	
MPO Project Number:	12973.24	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$825,000	
Apportionment Year:	2024	State Funds from TxDOT:	\$341,663	
Project Type:	OPERATING	Other Funds:	\$483,337	
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$1,650,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,650,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fur	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026	
MPO Project Number:	12221.25	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,653	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$24,914	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$124,567	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$124,567	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fur	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026	
MPO Project Number:	12223.25	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$500,000	
Project Description:	PURCHASE OF SERVICE - HANDITRAN	Fiscal Year Cost:	\$2,500,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,500,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	

	1	FY 2026	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$42,000
Request:	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,400
		Trans. Dev. Credits Awarded:	8,400
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12154.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$118,067
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$118,067
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$236,134
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$236,134
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	General Project Information	Fui	nding Information (YOE)
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
		Trans. Dev. Credits Awarded:	N/A
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$236,134
	RULE)		

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	16,000
	TDCs)	Trans. Dev. Credits Awarded:	16,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

		FY 2026	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12781.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$42,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$42,500
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,500
		Trans. Dev. Credits Awarded:	8,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12782.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$65,000

Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	13,000
	TDCs)	Trans. Dev. Credits Awarded:	13,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12871.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	8,000
	TDCs)	Trans. Dev. Credits Awarded:	8,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

FY 2026

	General Project Information	Y 2026 Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,606,424
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,651,606
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,258,030
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$28,258,030
Request:	DECREASE FUNDING; DELAY TO	Trans. Dev. Credits Requested:	N/A
	FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,173,766
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$793,442
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,967,208
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,967,208
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$321,085
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
			N1/A

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

N/A

N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$410,988
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$102,747
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$513,735
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$513,735
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,304,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$576,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,880,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,880,000
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$423,020
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,755
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$528,775
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$528,775
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	0

		Y 2026	ading Information (VOE)
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,700,970
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,175,243
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$35,876,213
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$35,876,213
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12671.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$241,315
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,329
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$301,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,644
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	N/A N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$413,017
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$103,255
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$516,272
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$516,272
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2026

		FY 2026	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,600,938
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,650,235
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,251,173
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$8,251,173
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12253.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$357,939
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,386,258
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,386,258
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		· ·	

Trans. Dev. Credits Award Date: N/A

PENDING FHWA APPROVAL

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,770,581
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$488,927
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,259,508
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,259,508
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

TxDOT District Number: Project Sponsor:	FORT WORTH (02) NORTH CENTRAL TEXAS COUNCIL OF	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
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	GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12678.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$591,491
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$591,491
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$591,491
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information		nding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12228.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$665,300
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$665,300
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$665,300
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	99,795
		Trans. Dev. Credits Awarded:	99,795
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12793.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$124,742
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$124,742
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$124,742
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	24,949
	[MPO])	Trans. Dev. Credits Awarded:	24,949
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

Project Sponsor: NORTHEAST TRANSPORTATION SERVICE'S Flacal Year: 2008 MPO Project Number: 12422 5 Federal Funding Category: SECTION 5307 MTP Reference: TR3-005, TR3-007 Federal (FTA) Funds: \$106,667 Apportionment Year: 2025 State Funds from TxDOT: \$0 Project Type: OPERATING Other Funds: \$108,667 Project Type: OPERATING ASSISTANCE (SPECIAL, RULE) \$108,677 Amendment Date: 111/2025 Total Project Cost (YOE): \$213,334 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A FENDING FHWA APPROVAL Trans. Dev. Credits Award Date: N/A TXDOT DISTICE Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION Fiscal Year: 2026 MPO Project Number: 12600 25 Federal Funding Category: SECTION 5307 MPD Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$213,333 Apportionment Year: 2025 State Funds fro			FY 2026	
Project Sponsor: NORTHEAST TRANSPORTATION SIEAR / Vear: 2026		General Project Information	Funding Information (YOE)	
SERVICES	TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$106,667 Apportionment Year: 2025 State Funds from TxDOT: \$0 Project Type: OPERATING Other Funds: \$106,667 Project Description: QPERATING ASSISTANCE (SPECIAL Fiscal Year Cost: \$213,334 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,334 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Awarded: N/A FENDING FHWA APPROVAL Trans. Dev. Credits Award Date: N/A Trans. Dev. Credits Award Date: N/A TxOOT District Number: FORT WORTH (2) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION Fiscal Year: 2026 MPO Project Number: 12800.25 Federal Funding Category: SECTION 5307 MPP Reference: TR3-006, TR3-007 Federal Funding Category: SECTION 5307 MPP Reference: TR3-006, TR3-017 Federal Funding Category: SECTION 5307 Apportionment Year: 2025 State Funds from TxDOT:	Project Sponsor:		Fiscal Year:	2026
Apportionment Year: 2025 State Funds from TxDOT: \$0	MPO Project Number:	12242.25	Federal Funding Category:	SECTION 5307
Project Type: OPERATING Other Funds: \$106,667 Project Description: QPERATING ASSISTANCE (SPECIAL RULE) Fiscal Year Cost: \$213,334 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,334 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A FENDING FHWA APPROVAL Trans. Dev. Credits Award Date: N/A TXDOT District Number: FORT WORTH (92) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TXDOT DISTRICT Number: FORT WORTH (92) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TXDOT DISTRICT Number: FORT WORTH-ARLINGTON Fiscal Year: 2026 MPO Project Number: 12800.25 Federal Funding Category: SECTION 5307 MPO Project Number: 12800.25 State Funds from TXDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Type: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$213,333 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,333	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$106,667
Project Description: OPERATING ASSISTANCE (SPECIAL RULE) Fiscal Year Cost: \$213,334 Amendment Date: 1111/2025 Total Project Cost (YOE): \$213,334 Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Award Date: N/A PENDING FHWA APPROVAL Trans. Dev. Credits Award Date: N/A TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION Fiscal Year: 2026 MPO Project Number: 12800.25 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$213,333 Apportionment Year: 2025 State Funds from TxDOT: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$213,333 Amendment Date: 111/2025 Total Project Cost (YOE): \$213,333 Request: ADD PROJECT TO TIP/STIP (TDC (IMC)) Trans. Dev. Credits Awarded: 42,667	Apportionment Year:	2025	State Funds from TxDOT:	\$0
Amendment Date: 1111/2025 Total Project Cost (YOE): \$213,334	Project Type:	OPERATING	Other Funds:	\$106,667
Request: ADD PROJECT TO TIP/STIP Trans. Dev. Credits Requested: N/A Trans. Dev. Credits Awarded: N/A Trans. Dev. Credits Award Date: N/A Final Dev. Credits Award Date: N/A General Project Information Funding Information (YOE) TXDOT District Number: PORT WORTH (02) Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.25 Project Sponsor: TRA-006, TR3-007 Project Sponsor: TRA-006, TR3-007 Project Sponsor: CAPITAL Other Funds: S0 Project Type: CAPITAL Other Funds: S13,333 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,333 Amendment Date: 11/1/2025 Trans. Dev. Credits Requested: 42,667 PENDING FHWA APPROVAL Trans. Dev. Credits Awarded: 42,667 PENDING FHWA APPROVAL Trans. Dev. Credits Awarded: 9/11/2025 General Project Information Funding Information (YOE) TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: SERVICES MPO Project Number: 12600.26 PORT WORTH (02) Project Sponsor: SERVICES MPO Project Number: 12600.26 PROTO Project Number: 12600.26 PROTO Project Number: 12600.26 Project Type: CAPITAL Other Funds: S0 Project Number: 12600.26 Project Type: CAPITAL Other Funds: S0 Project Number: 12600.26 Project Type: CAPITAL Other Funds: S0 Project Type	Project Description:	,	Fiscal Year Cost:	\$213,334
Trans. Dev. Credits Awarded: N/A	Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$213,334
PENDING FHWA APPROVAL Trans. Dev. Credits Award Date: N/A	Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
General Project Information			Trans. Dev. Credits Awarded:	N/A
TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES Fiscal Year: 2026 MPO Project Number: 12600.25 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$213,333 Apportionment Year: 2025 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL Other Funds: \$0 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,333 Request: ADD PROJECT TO TIP/STIP (TDC (MPO)) Trans. Dev. Credits Requested: 42,667 Trans. Dev. Credits Awarded: 42,667 Trans. Dev. Credits Award Date: 9/11/2025 General Project Information Funding Information (YOE) TxDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION Fiscal Year: 2026 MPO Project Number: 12600		PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
Project Sponsor: NORTHEAST TRANSPORTATION SERVICES		General Project Information	Fui	nding Information (YOE)
SERVICES	TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$213,333 Apportionment Year: 2025 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$213,333 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,333 Request: ADD PROJECT TO TIP/STIP (TDC [MPO]) Trans. Dev. Credits Requested: 42,667 PENDING FHWA APPROVAL Trans. Dev. Credits Award Date: 9/11/2025 TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES Fiscal Year: 2026 MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type:	Project Sponsor:		Fiscal Year:	2026
Apportionment Year: 2025 State Funds from TXDOT: \$0	MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$213,333 Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,333 Request: ADD PROJECT TO TIP/STIP (TDC [MPO]) Trans. Dev. Credits Requested: 42,667 PENDING FHWA APPROVAL Trans. Dev. Credits Award Date: 9/11/2025 General Project Information Funding Information (YOE) TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES Fiscal Year: 2026 MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$213,333
Project Description:	Apportionment Year:	2025	State Funds from TxDOT:	\$0
Amendment Date: 11/1/2025 Total Project Cost (YOE): \$213,333	Project Type:	CAPITAL	Other Funds:	\$0
Request: ADD PROJECT TO TIP/STIP (TDC [MPO]) Trans. Dev. Credits Requested: 42,667 Trans. Dev. Credits Awarded: 42,667 Trans. Dev. Credits Award Date: 9/11/2025 General Project Information Funding Information (YOE) TXDOT District Number: FORT WORTH (02) Wrbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]): GROUPED Trans. Dev. Credits Awarded: 64,000 Trans. Dev. Credits Awarded: 64,000 Trans. Dev. Credits Awarded: 64,000	Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$213,333
[MPO]) Trans. Dev. Credits Awarded: 42,667 PENDING FHWA APPROVAL Trans. Dev. Credits Award Date: 9/11/2025 General Project Information Funding Information (YOE) TxDOT District Number: FORT WORTH (02) Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.26 MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$213,333
Trans. Dev. Credits Awarded: 42,667 PENDING FHWA APPROVAL General Project Information Funding Information (YOE) TXDOT District Number: FORT WORTH (02) Wrbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.26 MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Awarded: 64,000 Trans. Dev. Credits Awarded: 64,000	Request:		Trans. Dev. Credits Requested:	42,667
General Project Information Funding Information (YOE) TxDOT District Number: FORT WORTH (02) Wrbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000		[MPO])	Trans. Dev. Credits Awarded:	42,667
TXDOT District Number: FORT WORTH (02) Urbanized Area: DALLAS-FORT WORTH-ARLINGTON Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000		PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
Project Sponsor: NORTHEAST TRANSPORTATION SERVICES MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: CAPITAL Other Funds: CAPITAL Other Funds: Project Description: CAPITAL COST OF CONTRACTING Amendment Date: 7/1/2024 Total Project Cost (YOE): Request: ADD PROJECT TO NEW TIP (TDCS IT ans. Dev. Credits Requested: (64,000 Trans. Dev. Credits Awarded: 64,000		General Project Information	Fui	nding Information (YOE)
SERVICES MPO Project Number: 12600.26 Federal Funding Category: SECTION 5307 MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL OST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
MTP Reference: TR3-006, TR3-007 Federal (FTA) Funds: \$320,000 Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	Project Sponsor:		Fiscal Year:	2026
Apportionment Year: 2026 State Funds from TxDOT: \$0 Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
Project Type: CAPITAL Other Funds: \$0 Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Project Description: CAPITAL COST OF CONTRACTING Fiscal Year Cost: \$320,000 Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	Apportionment Year:	2026	State Funds from TxDOT:	\$0
Amendment Date: 7/1/2024 Total Project Cost (YOE): \$320,000 Request: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested: 64,000 Trans. Dev. Credits Awarded: 64,000	Project Type:	CAPITAL	Other Funds:	\$0
Request: ADD PROJECT TO NEW TIP (TDCS Trans. Dev. Credits Requested: 64,000 [MPO]); GROUPED Trans. Dev. Credits Awarded: 64,000	Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
[MPO]); GROUPED Trans. Dev. Credits Awarded: 64,000	Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Trans. Dev. Credits Awarded: 64,000	Request:		Trans. Dev. Credits Requested:	64,000
Trans. Dev. Credits Award Date: 6/13/2024		[MPOJ); GROUPED	Trans. Dev. Credits Awarded:	64,000
			Trans. Dev. Credits Award Date:	6/13/2024

		FY 2026	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12232.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$57,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$57,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$57,500
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	11,500
	[MPO])	Trans. Dev. Credits Awarded:	11,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12246.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$103,105
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$103,105
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$206,210
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$206,210
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
-		Turne Day Ourdite Assessed	NI/A
		Trans. Dev. Credits Awarded:	N/A

	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12247.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	12,000
	[MPO])	Trans. Dev. Credits Awarded:	12,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12666.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$110,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	22,000
	[MPO])	Trans. Dev. Credits Awarded:	22,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12696.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$110,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	22,000
	[MPO])	Trans. Dev. Credits Awarded:	22,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
		FY 2026 Total Funding (YOE):	\$186,421,446

FY 2027

	F	Y 2027	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0

Trans. Dev. Credits Award Date: N/A

	F	Y 2027	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	64,000
	GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	83,200
	GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2027 Total Funding (YOE):	\$15,986,000

FY 2028

	F	1 2028	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

Amendment Date:

Request:

7/1/2024

GROUPED

ADD PROJECT TO NEW TIP;

\$2,500,000

500,000

0

N/A

FY 2028

	F	Y 2028	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000

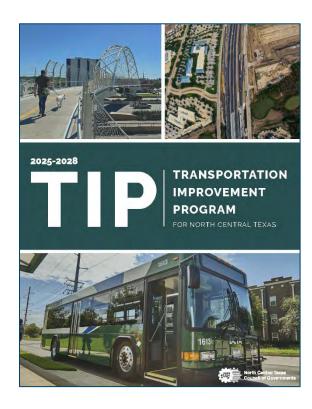
Trans. Dev. Credits Award Date:

6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Funding (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12003.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	36,750
		Trans. Dev. Credits Awarded:	36,750
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	49,000
	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	49,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$120,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$40,000	
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$700,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,967
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$125,967
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,967
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	25,194
	TDCs); GROUPED	Trans. Dev. Credits Awarded:	25,194
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,390
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$240,390
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$480,780
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$480,780
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12044.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,315,780
Apportionment Year:	2024	State Funds from TxDOT:	\$657,890
Project Type:	OPERATING	Other Funds:	\$657,890
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$2,631,560
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,631,560
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12828.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40,000
	TDCs)	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,247,110
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,247,110
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,247,110
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	187,067
	TDCs)	Trans. Dev. Credits Awarded:	187,067
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12862.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$240,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$240,000
Request:	,	Trans. Dev. Credits Requested:	48,000
	TDCs)	Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12955.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,033
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$34,033
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$34,033
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	6,807
	TDCs)	Trans. Dev. Credits Awarded:	6,807
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
12650.22	Federal Funding Category:	SECTION 5310	
TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
2022	State Funds from TxDOT:	\$170,584	
OPERATING	Other Funds:	\$91,416	
OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
7/1/2024	Total Project Cost (YOE):	\$524,000	
ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
GROUPED	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) CITY OF GRAND PRAIRIE 12650.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 7/1/2024	DALLAS (18) CITY OF GRAND PRAIRIE 12650.22 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2022 State Funds from TxDOT: OPERATING OPERATING Other Funds: 7/1/2024 ADD PROJECT TO NEW TIP; GROUPED Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	60,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
12650.23	Federal Funding Category:	SECTION 5310	
TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
2023	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$262,000	
OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
7/1/2024	Total Project Cost (YOE):	\$524,000	
· · · · · · · · · · · · · · · · · · ·	Trans. Dev. Credits Requested:	N/A	
GROUPED	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) CITY OF GRAND PRAIRIE 12650.23 TR3-006, TR3-007 2023 OPERATING OPERATING ASSISTANCE 7/1/2024	DALLAS (18) CITY OF GRAND PRAIRIE 12650.23 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2023 State Funds from TxDOT: OPERATING OPERATING Other Funds: 7/1/2024 ADD PROJECT TO NEW TIP; GROUPED Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	51,000
	TDCs); GROUPED	Trans. Dev. Credits Awarded:	51,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12968.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$88,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	17,600
	TDCs)	Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,893,115
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,893,115
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,786,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$5,786,230
Request:		Trans. Dev. Credits Requested:	0
	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025	
MPO Project Number:	12866.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000	
Request:	DELAY TO 2025 AND ADD PROJECT	JECT Trans. Dev. Credits Requested:	20,000	
	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	20,000	
		Trans. Dev. Credits Award Date:	04/09/2020	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12867.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:	TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,244
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$31,244
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$31,244
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,245
		Trans. Dev. Credits Awarded:	6,245
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025	
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977	
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778	
Project Type:	OPERATING	Other Funds:	\$3,748,199	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	20,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	20,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025	
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400	
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261	
Project Type:	OPERATING	Other Funds:	\$4,384,139	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	9,741
	[MPO])	Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$40,598
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,598
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	6,090
		Trans. Dev. Credits Awarded:	6,090
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$300,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$600,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$600,000
Request:	DELAY PROJECT TO FY2025 AND ADD	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	14,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	15,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12010.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$135,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$135,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	27,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	27,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12019.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF STORAGE SHED	Fiscal Year Cost:	\$7,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$7,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	1,400
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	1,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12020.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,000
		Trans. Dev. Credits Awarded:	9,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12860.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$170,000
Request:	DELAY TO 2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	34,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	34,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12786.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO THE TIP/STIP (MPO	Trans. Dev. Credits Requested:	2,000
	TDCs)	Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12827.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,656
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$34,656
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$69,312
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$69,312
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED		
	CROST ES	Trans. Dev. Credits Awarded:	N/A

		FY 2025		
	General Project Information	Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	231,365	
	[MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Awarded:	231,365	
		Trans. Dev. Credits Award Date:	10/12/2023	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,160	
	[MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Awarded:	38,160	
		Trans. Dev. Credits Award Date:	10/12/2023	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS (16) DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307	

Contrar i roject information		r anding mornidatin (102)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,152,374
Request:	NO CHANGE	Trans. Dev. Credits Requested:	230,475
		Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
12998.23	Federal Funding Category:	SECTION 5307	
TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477	
2023	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$147,119	
RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596	
11/1/2025	Total Project Cost (YOE):	\$735,596	
NO CHANGE	Trans. Dev. Credits Requested:	N/A	
	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) DALLAS AREA RAPID TRANSIT 12998.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL RISK REDUCTION SAFETY PROJECT 11/1/2025	DALLAS (18) DALLAS AREA RAPID TRANSIT 12998.23 Federal Funding Category: TR3-002, TR3-006, TR3-007 Federal (FTA) Funds: 2023 State Funds from TxDOT: CAPITAL RISK REDUCTION SAFETY PROJECT 11/1/2025 NO CHANGE Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$71,479,715
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,869,929
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$89,349,644
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$89,349,644
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$813,808
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$203,452
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,017,260
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,017,260
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$546,299
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$136,575
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$682,874
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$682,874
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,906
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,727
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$688,633
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$688,633
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12000.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO- EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL	Trans. Dev. Credits Requested:	N/A
	CONTRIBUTION	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	REDUCE LOCAL SHARE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
12885.23	Federal Funding Category:	SECTION 5317	
TR3-002, TR3-006	Federal (FTA) Funds:	\$536,155	
2023	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$134,039	
TRANSIT FACILITY PLANNING AND DESIGN	Fiscal Year Cost:	\$670,194	
11/1/2024	Total Project Cost (YOE):	\$670,194	
ADD PROJECT TO TIP/STIP; AREAS	Trans. Dev. Credits Requested:	N/A	
OF PERSISTENT POVERTY - DISCRETIONARY GRANT	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS AREA RAPID TRANSIT 12885.23 TR3-002, TR3-006 2023 CAPITAL TRANSIT FACILITY PLANNING AND DESIGN 11/1/2024 ADD PROJECT TO TIP/STIP; AREAS OF PERSISTENT POVERTY -	DALLAS (18) DALLAS AREA RAPID TRANSIT 12885.23 Federal Funding Category: TR3-002, TR3-006 Ederal (FTA) Funds: State Funds from TxDOT: CAPITAL TRANSIT FACILITY PLANNING AND DESIGN 11/1/2024 ADD PROJECT TO TIP/STIP; AREAS OF PERSISTENT POVERTY - DISCRETIONARY GRANT Urbanized Area: Fiscal Year: Federal (FTA) Funds: Facil Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	10 FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	NO CHANGE; COMMUNITY PROJECT	Trans. Dev. Credits Requested:	N/A
	FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	10 FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12878.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	Fiscal Year Cost:	\$650,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO TIP/STIP CHANGE;	Trans. Dev. Credits Requested:	N/A
	PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12879.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	INOVATIVE FLOOD TOOL PILOT SOFTWARE	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP CHANGE;	Trans. Dev. Credits Requested:	N/A
	PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12880.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO TIP/STIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED PROJECT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,429,446	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$10,857,362	
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,286,808	
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$54,286,808	
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12883.24	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,513,036	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$378,259	
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,891,295	
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,891,295	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

FY 2025

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	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
IPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
	TR3-006, TR3-007 2022	Federal (FTA) Funds: State Funds from TxDOT:	\$4,405,415 \$0
MTP Reference: Apportionment Year: Project Type:		,	

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

Amendment Date:

Request:

5/1/2025

INCREASE FUNDING

PENDING FHWA APPROVAL

\$5,185,842

N/A

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12958.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$166,694
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	33,339
		Trans. Dev. Credits Awarded:	33,339
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
12959.24	Federal Funding Category:	SECTION 5307	
TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$83,347	
2024	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$83,347	
OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,694	
2/1/2025	Total Project Cost (YOE):	\$166,694	
ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) DENTON COUNTY TRANSPORTATION AUTHORITY 12959.24 TR3-002, TR3-006, TR3-007 2024 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 2/1/2025	DALLAS (18) DENTON COUNTY TRANSPORTATION AUTHORITY 12959.24 TR3-002, TR3-006, TR3-007 Ederal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 2/1/2025 ADD PROJECT TO TIP/STIP Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12960.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,034
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,034
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,034
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40,007
	TDCs)	Trans. Dev. Credits Awarded:	40,007
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	11,223
	[MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12558.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$126,366
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$126,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$126,366
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	18,955
	TDCs)	Trans. Dev. Credits Awarded:	18,955
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	16,455
	[MPO])	Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

	General Project Information	FY 2025 Funding Information (YOE)	
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TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$99,052
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$990,524
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,257,257
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$5,257,257
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$10,514,514
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$10,514,514
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025

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	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$74,290
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$74,290
Request:	CLARIFY PROJECT NAME	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12120.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,916
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,729
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$103,645
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$103,645
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,639
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$138,193
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$138,193
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		T D O 17. A 17. 1	N1/A

Trans. Dev. Credits Award Date: N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,088,955
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$272,239
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,361,194
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,361,194
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,926,388
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$7,926,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$15,852,776
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$15,852,776
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12961.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,191,758
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	238,352
	TDCs)	Trans. Dev. Credits Awarded:	238,352
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12963.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$595,879
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$595,879
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,430,109
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,430,109
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,430,109
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	286,022
	TDCs)	Trans. Dev. Credits Awarded:	286,022
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12193.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12194.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,359
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$410,718
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$217,527
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$435,054
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,114
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$354,228
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$57,290
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025				
General Project Information Funding Information (YOE)				
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726	
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	65,545	
		Trans. Dev. Credits Awarded:	65,545	
		Trans. Dev. Credits Award Date:	5/09/2024	
	General Project Information	Fu	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12852.23	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12195.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	43,234
		Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)		
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12196.24	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$149,154	
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)		Trans. Dev. Credits Requested:	29,831
		Trans. Dev. Credits Awarded:	29,831	
		Trans. Dev. Credits Award Date:	12/12/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	669,689
		Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	638,122
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,572,801
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$893,201
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,466,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$4,466,002
Request:	INCREASE FUNDING AND ADD LOCAL MATCH; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$464,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,150
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$580,748
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$580,748
Request:	REDUCE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$214,177
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,545
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$267,722
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$267,722
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12882.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,937
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$624,682
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$624,682
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025	
MPO Project Number:	12178.23	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$271,261	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$67,815	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$339,076	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$339,076	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12179.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,387
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$183,388
Project Description:	OPERATING ASSITANCE (SPECIAL RULE)	Fiscal Year Cost:	\$366,775
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$366,775
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	170,573
	[MPO])	Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	261,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
12991.22	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552	
2022	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552	
7/1/2024	Total Project Cost (YOE):	\$164,552	
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	32,910	
[MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Awarded:	32,910	
	Trans. Dev. Credits Award Date:	10/13/2022	
	DALLAS (18) NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS 7/1/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM	DALLAS (18) NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 Federal Funding Category: Federal (FTA) Funds: 2022 State Funds from TxDOT: CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS 7/1/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22 Urbanized Area: Fiscal Year: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	0
	TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12886.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	16,583
	TDCs)	Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12887.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	16,583
	TDCs)	Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12888.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,229
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,229
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$42,229
Request:	NO CHANGE	Trans. Dev. Credits Requested:	8,446
		Trans. Dev. Credits Awarded:	8,446
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12889.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,228
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$42,228
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$42,228
Request:	CORRECT PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	8,446
		Trans. Dev. Credits Awarded:	8,446
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12956.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$112,609
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP SET ASIDE	Fiscal Year Cost:	\$112,609
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$112,609
Request:	NO CHANGE	Trans. Dev. Credits Requested:	22,522
		Trans. Dev. Credits Awarded:	22,522
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$38,170
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12808.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$343,539
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$343,539
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$343,539
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	68,708
	TDCs)	Trans. Dev. Credits Awarded:	68,708
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,150
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$41,150
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$41,150
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12184.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,591
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$40,591
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,591
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$8,218,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$8,737,240
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$8,737,240
Request:	INCREASE FUNDING; TRANSIT	Trans. Dev. Credits Requested:	N/A
	OPERATIONS NOT ELLIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,682
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$275,682
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$551,364
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$551,364
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,309
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$45,309
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,309
Request:	DELAY PROJECT TO 2025; ADD	Trans. Dev. Credits Requested:	9,062
	PROJECT TO TIP/STIP (MPO TDCS)	Trans. Dev. Credits Awarded:	9,062
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,581
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,581
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$6,581
Request:	DELAY TO FY2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	1,316
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	1,316
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$65,000
Request:	DELAY TO FY2025 AND ADD PROJECT	Trans. Dev. Credits Requested:	13,000
	TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,000
		Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$372,029
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$372,029
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$744,058
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$744,058
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	76,000
	TDCs)	Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$240,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	48,000
	TDCs)	Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	8,000
	TDCs)	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12713.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,020
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$112,020
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$112,020
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	22,404
	TDCs)	Trans. Dev. Credits Awarded:	22,404
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MDO Droiset Number	10725 24	Federal Funding Category	SECTION 5207

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12735.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025

	F	Y 2025	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12755.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	2,000
	TDCs)	Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12874.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$90,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	18,000
	TDCs)	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,326,118
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Apportioninont roun	2019	Glato I ando Irom 1x501.	Ψ

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

PURCHASE OF SERVICE - DENTON COUNTY

ADD PROJECT TO TIP/STIP (MPO

11/1/2024

TDCs)

Project Description:

Amendment Date:

Request:

\$1,326,118

\$1,326,118

265,224

265,224

9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,173,882
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,173,882
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,173,882
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	234,777
		Trans. Dev. Credits Awarded:	234,777
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$328,941
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$328,941
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$328,941
Request:	INCREASE FUNDING; DELAY	Trans. Dev. Credits Requested:	65,789
	PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)	Trans. Dev. Credits Awarded:	65,789
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12176.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$120,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12198.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FLOWER MOUND	Fiscal Year Cost:	\$230,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	46,000
	[MPO])	Trans. Dev. Credits Awarded:	46,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	7/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$484,905
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$484,905
Request:	REMOVE LOCAL SHARE AND	Trans. Dev. Credits Requested:	96,981
	INCREASE TDCs	Trans. Dev. Credits Awarded:	96,981
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$939,303
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$939,303
Request:	REMOVE LOCAL SHARE AND	Trans. Dev. Credits Requested:	187,861
	INCREASE TDCs; GROUPED	Trans. Dev. Credits Awarded:	187,861
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$508,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$508,000
Request:	REMOVE LOCAL SHARE AND	Trans. Dev. Credits Requested:	101,600
	INCREASE TDCs	Trans. Dev. Credits Awarded:	101,600
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,249,107
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,249,107
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$1,249,107
Request:	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs; GROUPED	Trans. Dev. Credits Requested:	249,822
		Trans. Dev. Credits Awarded:	249,822
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12151.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$340,000	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$680,000	
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$680,000	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0	
		Trans. Dev. Credits Awarded:	0	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000	
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$380,000	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	76,000	
		Trans. Dev. Credits Awarded:	76,000	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information Fund		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$491,893
Request:	NO CHANGE	Trans. Dev. Credits Requested:	98,379
		Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025

		FY 2025	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000
	[MPO])	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	67,400
	[MPO])	Trans. Dev. Credits Awarded:	67,400
			40/40/0000

Trans. Dev. Credits Award Date: 10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	109,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
STAR TRANSIT	Fiscal Year:	2025	
12716.23	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000	
2023	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000	
7/1/2024	Total Project Cost (YOE):	\$50,000	
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,000	
[MPOJ)	Trans. Dev. Credits Awarded:	10,000	
	Trans. Dev. Credits Award Date:	10/12/2023	
	DALLAS (18) STAR TRANSIT 12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 7/1/2024	DALLAS (18) STAR TRANSIT Fiscal Year: 12716.23 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2023 State Funds from TxDOT: CAPITAL ACQUISITION OF SIGNAGE 7/1/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) Trans. Dev. Credits Awarded:	

General Project Information F		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	128,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025

	General Project Information	FY 2025	nding Information (YOE)
	<u> </u>		
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,665,144
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,665,144
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,330,288
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,330,288
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$209,593
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$209,593
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$209,593
Request:	NO CHANGE	Trans. Dev. Credits Requested:	41,919

Trans. Dev. Credits Award Date: 9/12/2024

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12627.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$479,334	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$479,334	
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$479,334	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	95,867	
		Trans. Dev. Credits Awarded:	95,867	
		Trans. Dev. Credits Award Date:	9/12/2024	

General Project Information Fund		nding Information (YOE)
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
STAR TRANSIT	Fiscal Year:	2025
12717.24	Federal Funding Category:	SECTION 5307
TR3-006, TR3-007	Federal (FTA) Funds:	\$279,362
2024	State Funds from TxDOT:	\$0
CAPITAL	Other Funds:	\$0
MOBILITY MANAGEMENT	Fiscal Year Cost:	\$279,362
2/1/2025	Total Project Cost (YOE):	\$279,362
NO CHANGE	Trans. Dev. Credits Requested:	55,872
	Trans. Dev. Credits Awarded:	55,872
	Trans. Dev. Credits Award Date:	9/12/2024
	DALLAS (18) STAR TRANSIT 12717.24 TR3-006, TR3-007 2024 CAPITAL MOBILITY MANAGEMENT 2/1/2025	DALLAS (18) STAR TRANSIT Fiscal Year: 12717.24 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2024 State Funds from TxDOT: CAPITAL MOBILITY MANAGEMENT Z/1/2025 NO CHANGE Trans. Dev. Credits Awarded:

General Project Information Fur		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12833.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$750,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	150,000
		Trans. Dev. Credits Award Date:	9/12/2024

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,517
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$337,586
Request:	NO CHANGE	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,543
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$76,543
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$76,543
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	15,309
	TDCs)	Trans. Dev. Credits Awarded:	15,309
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	3/13/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED		
		Trans. Dev. Credits Awarded:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information Func		ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	17,600
	[MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information Fun		ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,474
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,619
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$53,093
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,093
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$104,363
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,091
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$130,454
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$130,454
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information Fun		ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,335
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,584
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$212,919
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$212,919
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information Fun		ding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,288,776
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$200,926
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$1,489,702
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,489,702
Request:	NO CHANGE	Trans. Dev. Credits Requested:	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12957.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$504,668
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$504,668
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$504,668
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	100,934
	TDCs)	Trans. Dev. Credits Awarded:	100,934
		Trans. Dev. Credits Award Date:	12/12/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12200.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$170,000
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$850,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$850,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$503,704
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,658
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$508,362
	11/1/2025	Total Project Cost (YOE):	\$508,362
Amendment Date:			
Amendment Date: Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	97,015
	INCREASE FUNDING	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	97,015 97,015

FY 2025 Total Funding (YOE): \$1,032,871,071

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12986.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,600,000
Request:	DELAY TO FY2026 AND ADD PROJECT	Trans. Dev. Credits Requested:	N/A
	TO TIP/STIP	Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12006.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	40,000
	TDCs)	Trans. Dev. Credits Awarded:	40,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12008.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$893,249
Apportionment Year:	2025	State Funds from TxDOT:	\$762,848
Project Type:	CAPITAL	Other Funds:	\$130,401
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,786,498
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,786,498
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12226.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,786,499
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	Fiscal Year Cost:	\$1,786,499
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,786,499
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	357,300
	TDOS)	Trans. Dev. Credits Awarded:	357,300
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12227.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$750,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	112,500
	TDCs)	Trans. Dev. Credits Awarded:	112,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12275.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$900,000
		Trans Day Cradita Baryantada	180,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	100,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Awarded:	180,000

		FY 2026		
	General Project Information	Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026	
MPO Project Number:	12650.25	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,228,143	
Apportionment Year:	2025	State Funds from TxDOT:	\$170,584	
Project Type:	OPERATING	Other Funds:	\$1,057,559	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,456,286	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,456,286	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fu	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026	
MPO Project Number:	12968.25	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	

MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	50,000
	[MPO])	Trans. Dev. Credits Awarded:	50,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY- FRISCO
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2026
MPO Project Number:	12823.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,135,729
Apportionment Year:	2021	State Funds from TxDOT:	\$577,778
Project Type:	OPERATING	Other Funds:	\$2,557,951
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$6,271,458
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$6,271,458
Request:	INCREASE CONSTRUCTION FUNDING	Trans. Dev. Credits Requested:	0
	AND DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

		FY 2026	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12013.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$150,963
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$150,963
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$301,926
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,926
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12229.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,344
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$836
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$4,180
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,180
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12230.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$62,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$62,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12936.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$241,539
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,385
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$301,924
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,924
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12786.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$22,500
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,500
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$22,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	4,500
		Trans. Dev. Credits Awarded:	4,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	6/12/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12010.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC	Trans. Dev. Credits Requested:	14,000
	[MPO])	Trans. Dev. Credits Awarded:	14,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

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		Y 2026	ading Information (VOC)
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12020.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC	Trans. Dev. Credits Requested:	16,000
	[MPO])	Trans. Dev. Credits Awarded:	16,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12204.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	3,000
		Trans. Dev. Credits Awarded:	3,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12786.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC	Trans. Dev. Credits Requested:	4,000
•	[MPO])	Trans. Dev. Credits Awarded:	4,000

Trans. Dev. Credits Award Date: 9/11/2025

PENDING FHWA APPROVAL

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12827.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,399
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$41,399
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$82,798
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$82,798
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$585,161
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$146,290
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$731,451
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$731,451
Request:	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
	TO TIF/STIF	Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12197.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$71,466,709
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,866,678
Project Description:	BUS STOP CAPITAL IMPROVEMENTS	Fiscal Year Cost:	\$89,333,387
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$89,333,387
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

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	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$784,636
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$196,159
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$980,795
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$980,795
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12208.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$853,669
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$213,418
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$1,067,087
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,067,087
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12213.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,049,528
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,714,623
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$84,764,151
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$84,764,151
		Turne Day Condite Democrated	N/A
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	19/75
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Awarded:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026	
12998.26	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000	
2026	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$147,500	
RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500	
7/1/2024	Total Project Cost (YOE):	\$737,500	
ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A	
TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) DALLAS AREA RAPID TRANSIT 12998.26 TR3-006, TR3-007 2026 CAPITAL RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE 7/1/2024	DALLAS (18) DALLAS AREA RAPID TRANSIT 12998.26 TR3-006, TR3-007 Ederal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: CAPITAL RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE 7/1/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.26 TO 12998.26 Urbanized Area: Fiscal Year: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12281.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,735,683
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,071,003
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$53,806,686
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$53,806,686
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,643,306
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2026

		Y 2026		
	General Project Information	Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12212.24	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,810,953	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$1,202,738	
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$6,013,691	
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$6,013,691	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12212.25	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,755,526	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$839,211	
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$5,594,737	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$5,594,737	
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$1,000,000	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A	

Trans. Dev. Credits Award Date: N/A

FY 2026

	F	Y 2026	
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,577,361
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$394,341
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,971,702
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,971,702
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,736
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$120,130
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,866
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$800,866
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12120.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,331
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$21,333
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$106,664
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$106,664
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	DENDING EHWA ADDDOVAL	Trans Doy Credits Award Date:	N/Δ

Trans. Dev. Credits Award Date: N/A

PENDING FHWA APPROVAL

	F	Y 2026	
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12225.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$117,123
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$29,281
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$146,404
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$146,404
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12356.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,137,735
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$284,434
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,422,169
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,422,169
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$800,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	120,000
	[MPO])	Trans. Dev. Credits Awarded:	120,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$704,866
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$176,217
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$881,083
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$881,083
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,532,304
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$8,532,304
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$17,064,608
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$17,064,608
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12193.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	7,063
	[1411 O] <i>)</i>		7.000
		Trans. Dev. Credits Awarded:	7,063

FY 2026

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12960.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	4,874
	[MPO])	Trans. Dev. Credits Awarded:	4,874
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12274.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$370,351
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$65,357
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$435,708
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$435,708
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12852.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$388,494
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,124

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

Project Type:
Project Description:

Request:

Amendment Date:

MOBILITY MANAGEMENT

ADD PROJECT TO TIP/STIP

PENDING FHWA APPROVAL

11/1/2025

\$485,618

\$485,618

N/A

N/A

N/A

FY 2026

	F	Y 2026	
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12195.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	43,234
	TDCs)	Trans. Dev. Credits Awarded:	43,234
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12196.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO	Trans. Dev. Credits Requested:	29,831
	TDCs)	Trans. Dev. Credits Awarded:	29,831
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,583,893
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$895,974
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,479,867
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,479,867
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A

PENDING FHWA APPROVAL

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$559,678
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12290.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,799
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,200
Project Description:	CONSTRUCTION OF BUS STATION	Fiscal Year Cost:	\$975,999
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$975,999
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12206.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$950,014
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12240.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$2,607,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,607,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,607,000
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	391,050
		Trans. Dev. Credits Awarded:	391,050
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12813.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12870.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$950,014
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12916.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,387
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,097
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$160,484
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$160,484
Request:	DELAY PROJECT TO FY2026 AND ADD	Trans. Dev. Credits Requested:	0
	TO TIP/STIP	Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2026

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12886.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$87,842
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$87,842
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$87,842
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	17,569
	[MPO])	Trans. Dev. Credits Awarded:	17,569
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12887.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$87,842
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$87,842
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$87,842
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	17,569
	[MPO])	Trans. Dev. Credits Awarded:	17,569
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12888.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,644
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$45,644

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

Amendment Date:

Request:

11/1/2025

[MPO])

ADD PROJECT TO TIP/STIP (TDC

PENDING FHWA APPROVAL

\$45,644

9,129

9,129

9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12889.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,644
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$45,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$45,644
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	9,129
	[MPO])	Trans. Dev. Credits Awarded:	9,129
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12677.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$43,165
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$43,165
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$43,165
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
Typot Bistuist Number: DALLAC (40) Hyberiand Avec: MCVINNEY FDICCO			MOMBINE V EDIOGO

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12184.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$43,294
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$43,294
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$43,294
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	: N/A

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	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12150.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$526,951
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$526,951
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,053,902
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,053,902
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12218.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS: SUPPORT EQUIP AND FACILITIES	Fiscal Year Cost:	\$12,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$12,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	2,400
	[MPO])	Trans. Dev. Credits Awarded:	2,400
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12625.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$360,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$360,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$360,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	72,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	72,000 72,000

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•	General Project Information	Fui	nding Information (YOE)
xDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12711.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	50,000
	[MPO])	Trans. Dev. Credits Awarded:	50,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12712.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	10,000
	[MPO])	Trans. Dev. Credits Awarded:	10,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12735.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
•	THOOLOT ADMINIOTE THE THOO		
•	11/1/2025	Total Project Cost (YOE):	\$100,000
Amendment Date:	11/1/2025 ADD PROJECT TO TIP/STIP (TDC	Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$100,000 20,000
Amendment Date:	11/1/2025	, ,	. ,

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12199.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LAKE CITIES	Fiscal Year Cost:	\$230,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	46,000
	[MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Awarded:	46,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	10/9/2025

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	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
RAMS FOR AGING	Fiscal Year:	2026	
	Federal Funding Category:	SECTION 5310	
07	Federal (FTA) Funds:	\$500,000	
	State Funds from TxDOT:	\$0	
	Other Funds:	\$0	
SERVICE - DENTON	Fiscal Year Cost:	\$500,000	
	Total Project Cost (YOE):	\$500,000	
TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	100,000	
SE OFFSETS TIP	Trans. Dev. Credits Awarded:	100,000	
AAPPROVAL	Trans. Dev. Credits Award Date:	10/9/2025	
	SE OFFSETS TIP	Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12919.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	76,000
	[MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Awarded:	76,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	10/9/2025

	F	Y 2026	
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12920.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	60,000
	[MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Awarded:	60,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	10/9/2025
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12875.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,000,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	200,000
	[MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Awarded:	200,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12151.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,587,249
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,587,249
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,174,498
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,174,498
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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	General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12241.25	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$100,000	
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	20,000	
		Trans. Dev. Credits Awarded:	20,000	
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12484.25	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$330,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$330,000	
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$330,000	
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	66,000	

[MPO])	mano. Dom oroano moquottou.	00,000
[o])	Trans. Dev. Credits Awarded:	66,000
PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12627.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$465,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$465,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$465,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	93,000
	[MPO])	Trans. Dev. Credits Awarded:	93,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

FY 2026

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	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12717.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO TIP/STIP (TDC	Trans. Dev. Credits Requested:	128,000
	[MPO])	Trans. Dev. Credits Awarded:	128,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12715.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,500
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$212,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$212,500
Request:	ADD PROJECT TO TIP/STIP);	Trans. Dev. Credits Requested:	N/A
	INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12718.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,500
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$137,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$137,500

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

ADD PROJECT TO TIP/STIP);

PENDING FHWA APPROVAL

INCREASE OFFSETS TIP 12752.23

Request:

N/A

N/A

FY 2026

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	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12200.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$225,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$56,250
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$281,250
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$281,250
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12276.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$475,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$118,750
Project Description:	PURCHASE OF SERVICE - DESOTO	Fiscal Year Cost:	\$593,750

ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	Trans. Dev. Credits Awarded:	N/A

Total Project Cost (YOE):

\$593,750

Amendment Date:

Request:

11/1/2025

PENDING FHWA APPROVAL Trans. Dev. Credits Award Date: N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12277.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$450,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$112,500
Project Description:	PURCHASE OF SERVICE - KAUFMAN	Fiscal Year Cost:	\$562,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$562,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12719.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$661,368
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$165,342
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$826,710
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$826,710
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Funding (YOE):	\$422.787.173

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027

	F	Y 2027	
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY		2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
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Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

ADD PROJECT TO NEW TIP

Request:

250,000

N/A

FY 2027

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	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
	GROOF ED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
			r.o.
Project Type:	CAPITAL	Other Funds:	\$0
Project Type: Project Description:	CAPITAL RAIL PREVENTIVE MAINTENANCE	Other Funds: Fiscal Year Cost:	\$2,187,500

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

ADD PROJECT TO NEW TIP;

GROUPED

Request:

437,500

0

N/A

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE): \$171,054,394

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028	
12028.28	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000	
2028	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$17,500,000	
SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000	
7/1/2024	Total Project Cost (YOE):	\$87,500,000	
ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
GROUPED	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) DALLAS AREA RAPID TRANSIT 12028.28 TR3-006, TR3-007 2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 7/1/2024	DALLAS (18) DALLAS AREA RAPID TRANSIT 12028.28 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2028 State Funds from TxDOT: CAPITAL Other Funds: SYSTEM PREVENTIVE MAINTENANCE 7/1/2024 ADD PROJECT TO NEW TIP; GROUPED Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028	
12471.28	Federal Funding Category:	SECTION 5337	
TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000	
2028	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$10,625,000	
RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000	
7/1/2024	Total Project Cost (YOE):	\$53,125,000	
ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A	
	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) DALLAS AREA RAPID TRANSIT 12471.28 TR3-006, TR3-007 2028 CAPITAL RAIL PREVENTIVE MAINTENANCE 7/1/2024 ADD PROJECT TO NEW TIP;	DALLAS (18) DALLAS AREA RAPID TRANSIT 12471.28 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2028 State Funds from TxDOT: CAPITAL RAIL PREVENTIVE MAINTENANCE 7/1/2024 ADD PROJECT TO NEW TIP; GROUPED Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

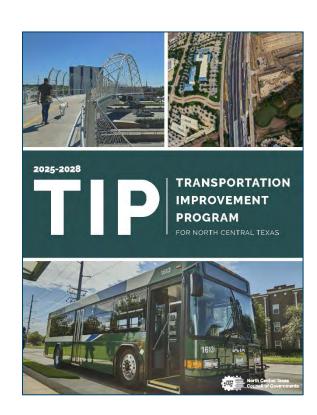
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		Y 2028		
	General Project Information	Fu	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028	
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000	
Apportionment Year:	2028	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fu	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028	
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007 Federal (FTA) Funds:		\$2,500,000	
Apportionment Year:	2028	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$2,500,000	
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028	
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500	
Apportionment Year:	2028	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500	
Amendment Date:	nendment Date: 7/1/2024		\$2,187,500	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Funding (YOE):	\$157,525,000

Chapter VII Project Listings

Grouped CSJs



GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with
3000-00-336		rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION	
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.	
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.	
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).	
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.	
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users includes transit operating assistance, preventative maintenance of transit vehicles and factorisation of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars replace existing vehicles or for minor expansions of the fleet [See Note 4].	
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.	

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.