



# NAS JRB FORT WORTH REGIONAL COORDINATION COMMITTEE MEETING

10.21.2024 | YMCA CAMP CARTER

# MISSION STATEMENT

The Naval Air Station Joint Reserve Base Fort Worth Regional Coordination Committee will serve as a forum for dialogue between the base and the surrounding communities to implement recommendations from Joint Land Use Studies and Compatible Use Plans related to compatible development, livability, and public engagement.

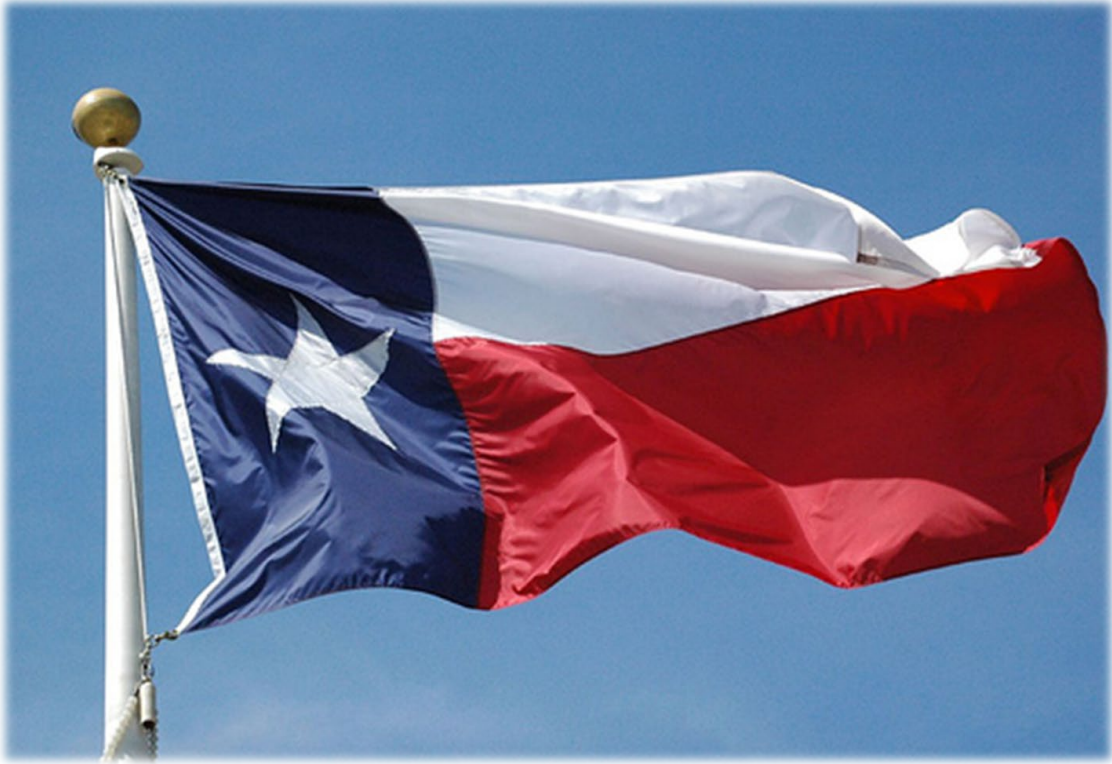
The RCC will provide support for the base and members of the military to preserve NAS JRB Fort Worth as a strategic military asset and to enhance the economy and quality of life in the surrounding communities.

ITEM 1:  
PLEDGE OF  
ALLEGIANCE AND  
TEXAS PLEDGE





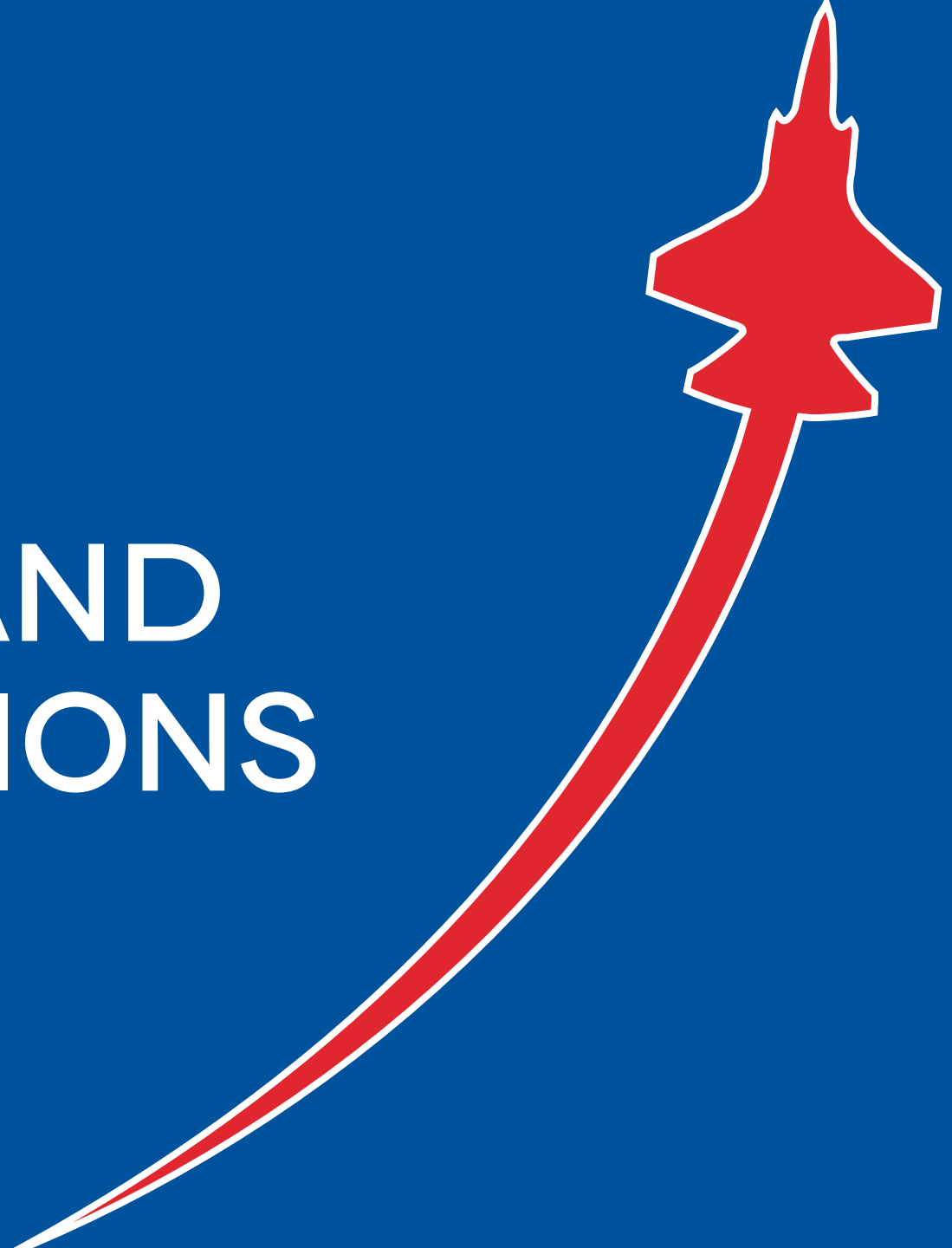




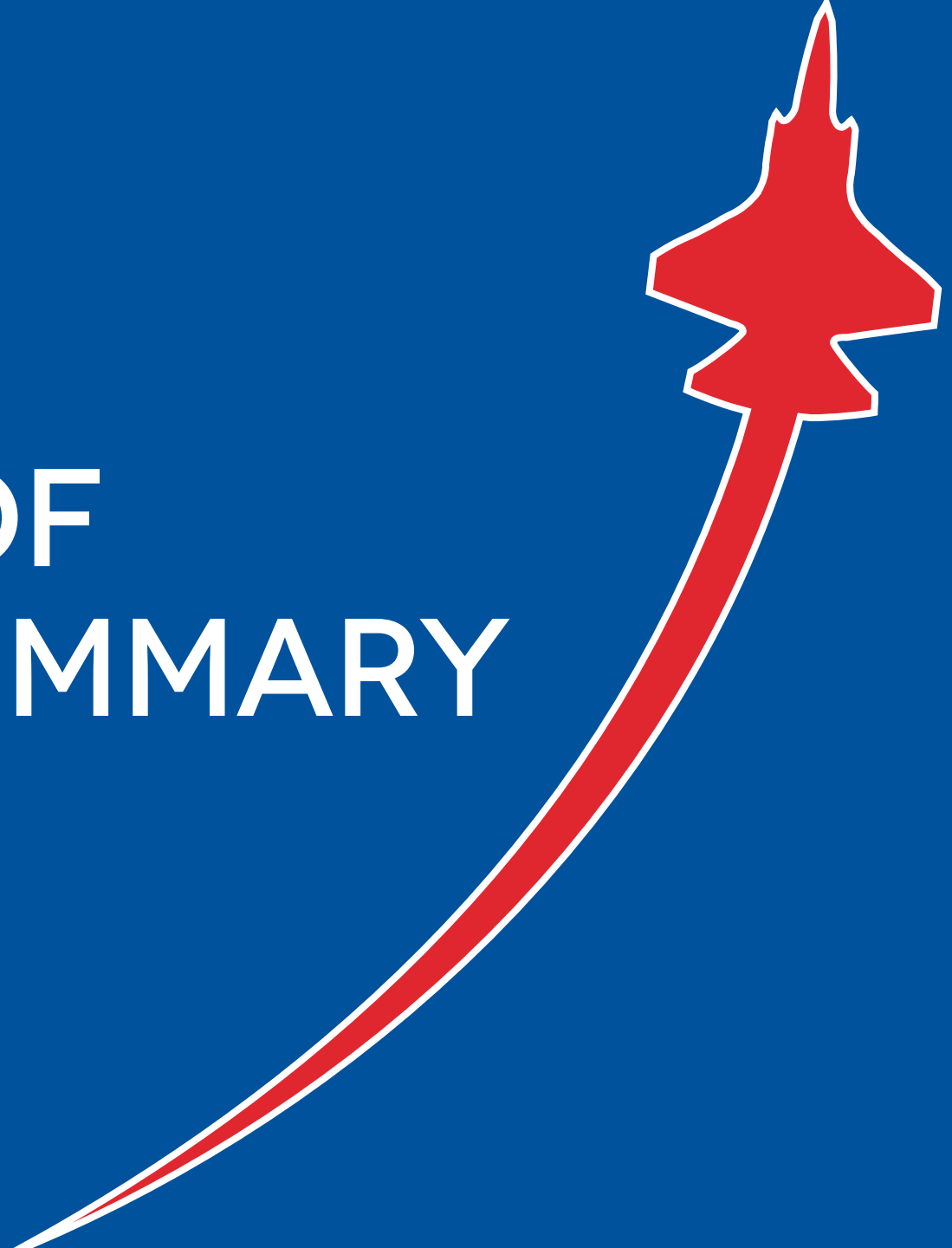
# TEXAS PLEDGE

Honor the Texas flag;  
I pledge allegiance to thee,  
Texas,  
One state under God,  
One and indivisible.

# ITEM 2: WELCOME AND INTRODUCTIONS



# ITEM 3: APPROVAL OF MEETING SUMMARY (ACTION)



ITEM 4:  
2025–2026 OFFICER  
NOMINATIONS



# 2025–2026 OFFICER NOMINATIONS

- Officer nominating committee: Larry Marshall, Dan Chisholm, Jack Adkison
- Election to be held at January 27, 2024, meeting
- New officers assume their roles immediately following the meeting
- Terms are for two years

**Chair:** Larry Marshall, City of Benbrook

**Vice Chair:** Dan Chisholm, City of River Oaks

**Secretary:** Jeff James, City of White Settlement

**Treasurer:** Gary Stuard, City of Lake Worth

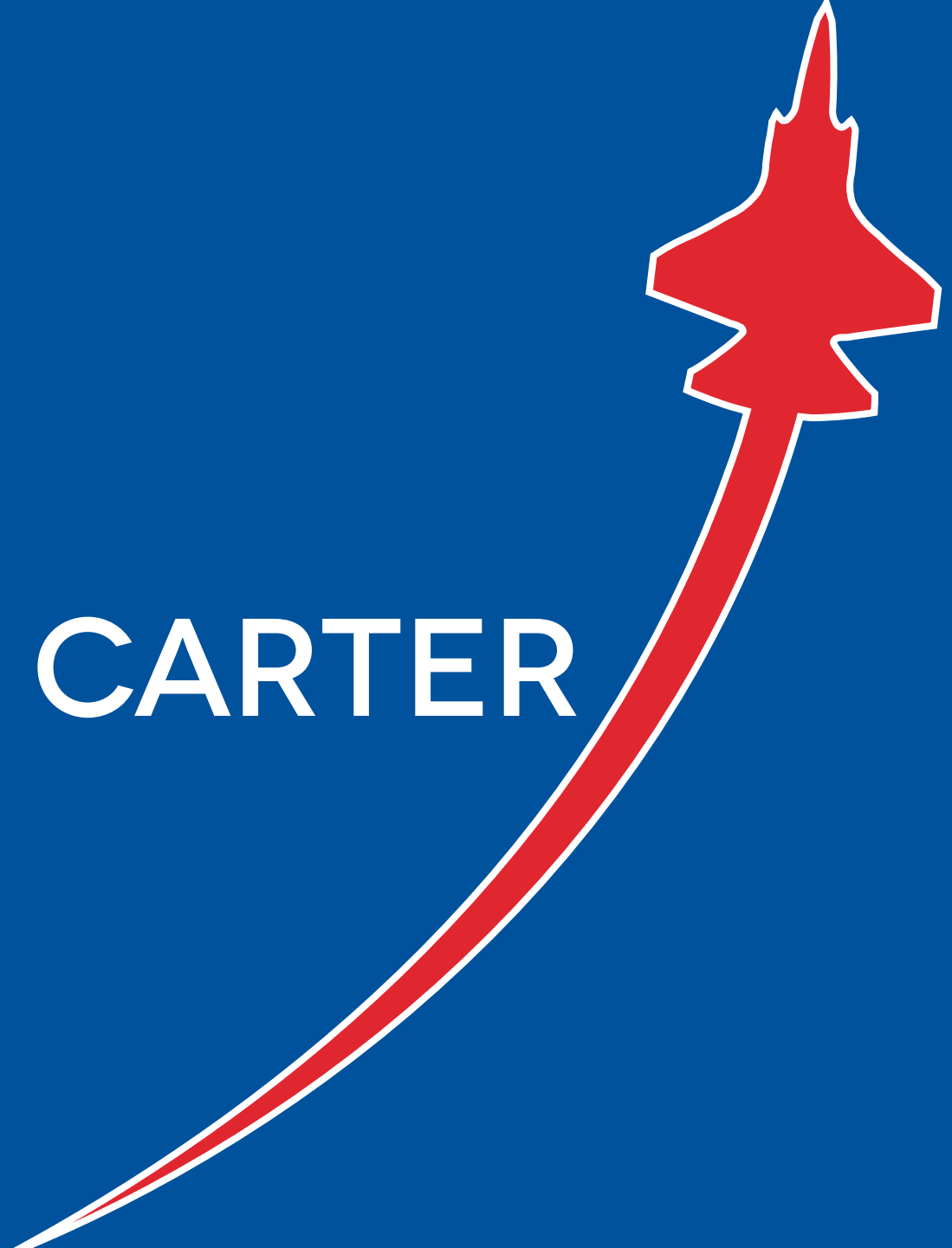
# ITEM 5: CHALLENGE COIN RECOGNITION







# ITEM 6: YMCA CAMP CARTER





# YMCA CAMP CARTER

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A Hidden Gem within the City



# ABOUT CAMP CARTER

- Surrounded by nature, providing unique outdoor experiences for families, individuals, schools, and organizations.
- Enjoy hiking trails and a 10-acre lake with canoeing, kayaking, and paddle boarding.
- Thrilling activities include a climbing tower, zip line, giant swing, and archery tag.



# Retreats, Lodging and Activities

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**Spaces Available to the Public:** Retreat Center, Covered Pavilion, Dining Hall, Outdoor Chapel, Conference Room, The Point, Rec Hall, Nature Center, Baseball and Softball fields.

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**Overnight Stays:** 10 cabins, each sleeping 24, including an inclusive cabin for the blind.

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**Activities:** Team development and challenge courses courses, Outdoor Education, Community Garden, Nature Center, trail runs, cook-outs, picnics, and more!

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Outdoor Pavilion



Outdoor Greenspaces



Recreation Hall



Retreat Center



Dining Hall



## Redefining Inclusivity and Year-Round Access

- Creating ongoing community and special events tailored for adults and children separately.
- Reinventing both Overnight and Day Camp experiences.
- Introducing a new membership model for year-round access, making Camp Carter a place for everyone to enjoy, regardless of the season.





# Be Part of the Journey

## Your Camp, Your Community

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YMCA Camp Carter's success relies on community support.



Ways to get involved: donate to sustain programs and facilities, volunteer for hands-on participation, or join our Board to help shape Camp Carter's future.

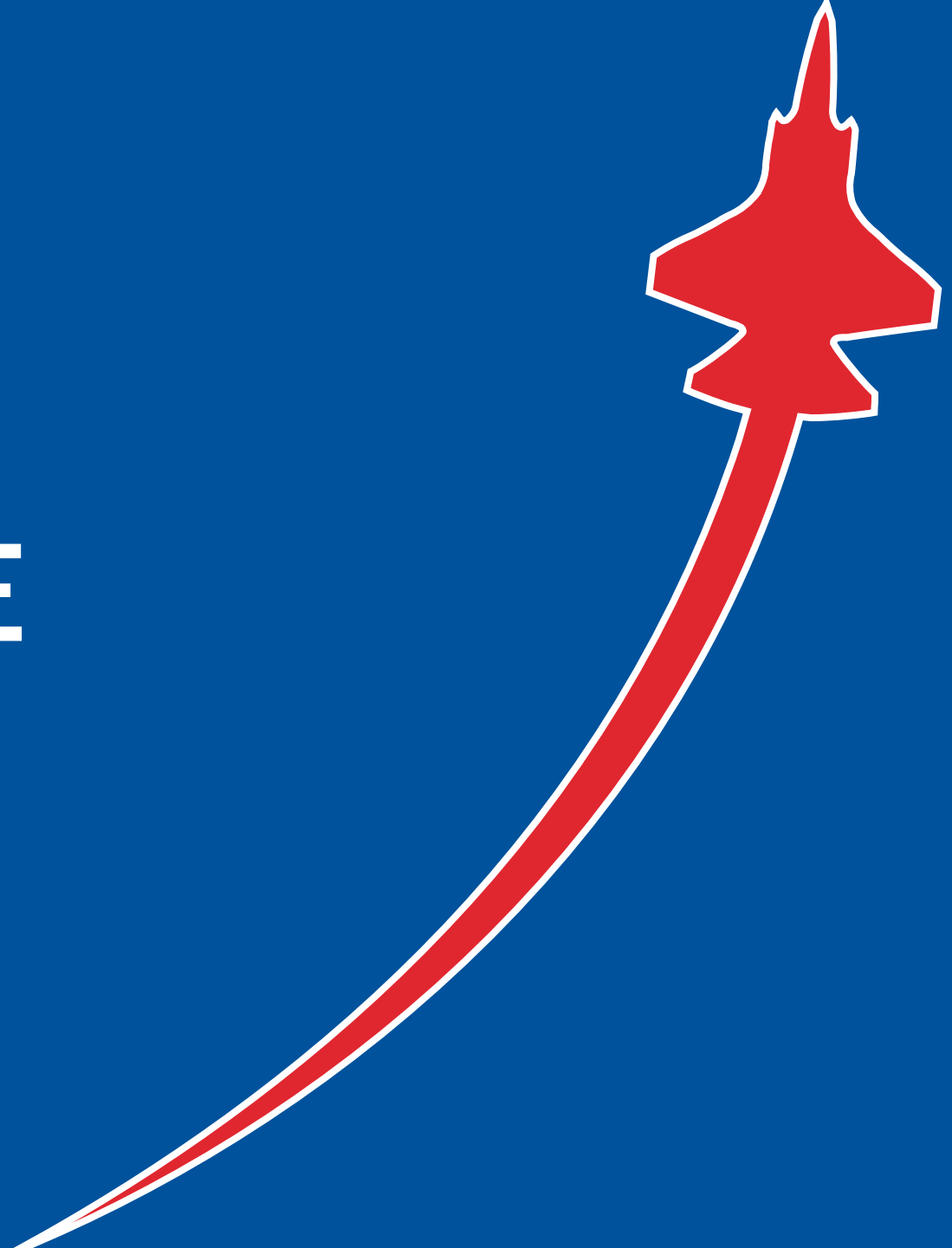


Every contribution ensures Camp Carter remains a treasured resource for generations.

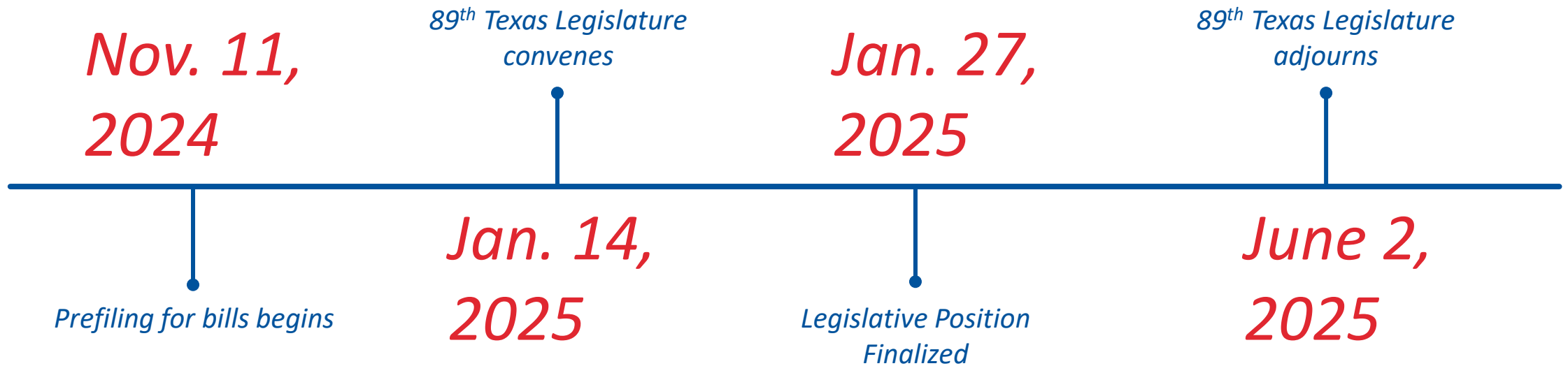


**Scan our QR Code to  
volunteer, donate, and  
learn more about how you  
can help!**

# ITEM 7: LEGISLATIVE PROGRAM



# TIMELINE



# PREAMBLE

- The NAS JRB Fort Worth Regional Coordination Committee (RCC) is a voluntary organization of local governments formed to promote and preserve the military mission at the installation. The RCC encourages compatible land use planning, conducts community outreach, and participates in military affairs surrounding NAS JRB Fort Worth by providing cities and counties with enhanced options to manage development near military installations and within training areas.
- Therefore, the RCC seeks legislation that promotes the safety and well-being of the communities surrounding NAS JRB Fort Worth through compatible development and quality of life, as well as legislation that minimizes encroachment upon the military installation, potentially compromising its mission. Legislation is sought that will:

# LEGISLATIVE GOALS

- Create effective processes to protect the safety of military flight operations prior to approval of proposed development projects that may directly impact military operations, such as wind turbines, communications towers, lighting, foreign government entity investment adjacent to military installations, and sensitive land uses;
- Extend the 15-mile buffer near a military installation exception for landowner release from a city's extraterritorial jurisdiction to all military installations in the state;



# LEGISLATIVE GOALS

- Mitigate the impact to cities, counties and school districts of lost property tax revenue for the disabled veteran exemption;
- Provide continued and full funding for the Defense Economic Adjustment Assistance Grant program and the Texas Military Value Revolving Loan Fund.

ITEM 8:  
APPOINTMENT TO  
TEXAS MILITARY  
PREPAREDNESS  
COMMISSION





# TMPC

at a Glance



The TMPC was established by the legislature in 2003 and is administratively attached to the Office of the Governor, State of Texas.

# Core Missions

## Advise

Advise the governor and the legislature on defense and military issues.

4 areas (Installation, Unit, SVCM, Family)

## Develop

Develop strategies to attract, grow, and maintain Department of Defense missions along recruiting defense related companies.

## Defend

Defend the state's military installations from any future round of BRAC (Base Realignment and Closure) or other negative DoD actions.

# Composition

- ★ 13 appointed commissioners, and two staff
- ★ The commissioners serve six-year staggered terms subject to confirmation by the Texas State Senate.
- ★ We have three ex-officio members that includes the Texas Adjutant General and the chairs of the Texas House of Representatives and Senate committees that have primary jurisdiction of matters concerning defense and military affairs
- ★ We also work closely with the Texas Mayors of Military Communities Coalition and the Texas Commanders Council made up of the commanders of all Texas installations



# Economic Studies

- ★ TMPC assists defense-dependent communities through the use of two financial programs aimed at facilitating infrastructure improvements to adequately address the demands of military missions.
- ★ In 2012, the TMPC staff came up with the idea to have economic impact studies of each installation. For the third time we partnered with the Comptroller's Office and last year updated an economic impact analysis of each active duty military installation.
- ★ The impact study this year showed roughly a **\$151.2 billion** impact on the state's economy with over **213,000 military and DoD civilian personnel**. If the military were an industry it would be similar to agriculture in terms of economic impact.

# Texas Military Value Revolving Loan Fund

- ❓ Created by the 78th Legislature and signed into law by Governor Rick Perry, the Texas Military Value Revolving Loan Fund, or the “Revolving Loan Fund” as it has become known, is designed to:
  - Assist defense communities in enhancing the military value of a military facility in their area.
  - Provide financial assistance to defense communities for job creating economic development projects that minimize the negative effects of a BRAC decision that occurred in 1995 or later.
  - Provide financial assistance to defense communities for an infrastructure project to accommodate new or expanded military missions resulting from a BRAC decision that occurred in 1995 or later.
- ★ The Revolving Loan Fund provides a low cost source of revenue to eligible communities who meet the application criteria. The **minimum amount of a loan is \$1,000,000** while the maximum amount of a loan is determined by the availability of funds and the creditworthiness of the applicant,
- ★ The **interest rate** is related to the bond issuance and the prevailing rate at the time. The Texas Public Finance Authority (TPFA) is the entity responsible for the issuance and the Bond Review Board (BRB) must approve the transaction.
- ★ State funding will be obtained through the sale of general obligation bonds. **The State may provide up to 100% of the cost of the described project**, dependent upon the creditworthiness of the applicant. For additional information regarding the Texas Military Value Revolving Loan Fund please contact the Texas Military Preparedness Commission at (512) 475-1475

# Defense Economic Adjustment Assistance Grant

- ★ The Defense Economic Adjustment Assistance Grant Program (DEAAG) is an infrastructure grant program designed to assist defense communities that have been positively or negatively impacted by a change or announced change by the Department of Defense.
- ★ DEAAG funding is available to local municipalities, counties, defense base development authority, junior college districts and Texas State Technical College campuses, and regional planning commissions representing these communities. DEAAG funding is available to meet matching requirements for federal funding.
- ★ Grants awarded may range from **\$50,000 to \$5 million per project.**
- ★ Last year's DEAAG round, produced a total of 11 applications with a request of roughly \$24 million. The \$15 million leveraged an additional \$25.5 million in funding from local and federal entities, which is a 166% return on investment.
- ★ Applications were available on the TMPC website Monday, September 2, 2024 and were due on or before Friday, October 11, 2024. **Grants will be awarded in January 2025.**

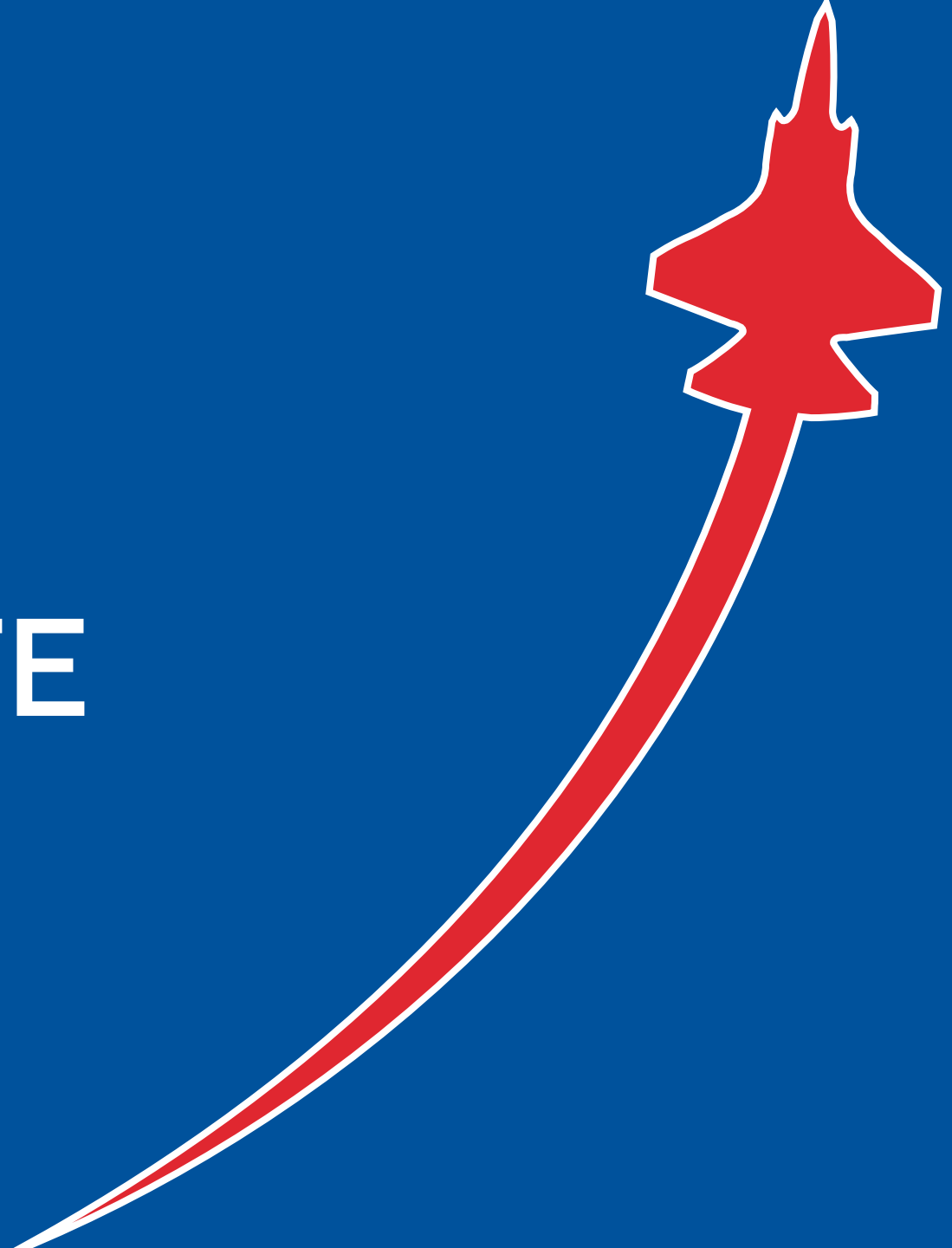
# Past DEAG Grant Examples

- ★ \$3.04 million to Bell County for security upgrades at Robert Gray Army Airfield at Fort Hood.
- ★ \$3.3 million to the City of Corpus Christi for security upgrades at Corpus Christi Army Depot. The depot had sustained damage from recent hurricanes.
- ★ \$2.7 million was also awarded to the City of Corpus Christi for water line renovations at Naval Air Station Corpus Christi.
- ★ \$4.5 million to Tom Green County to expand infrastructure supporting new missions at Goodfellow Air Force Base.
- ★ \$119 thousand to the City of Kingsville to purchase land around Naval Air Station Kingsville that would prevent encroachment on their flying training mission.
- ★ \$282 thousand to the City of Abilene to make security updates to the boundary fencing around Dyess Air Force Base.
- ★ \$4.6 million to the Port of San Antonio for rehabilitation on the flight line at the former Kelly Air Force Base. Joint Base San Antonio shares the flight line next door at Lackland Air Force Base.
- ★ \$1.4 million to the City of Wichita Falls for security upgrades to the gate at Sheppard Air Force Base.

# TMPC Initiatives

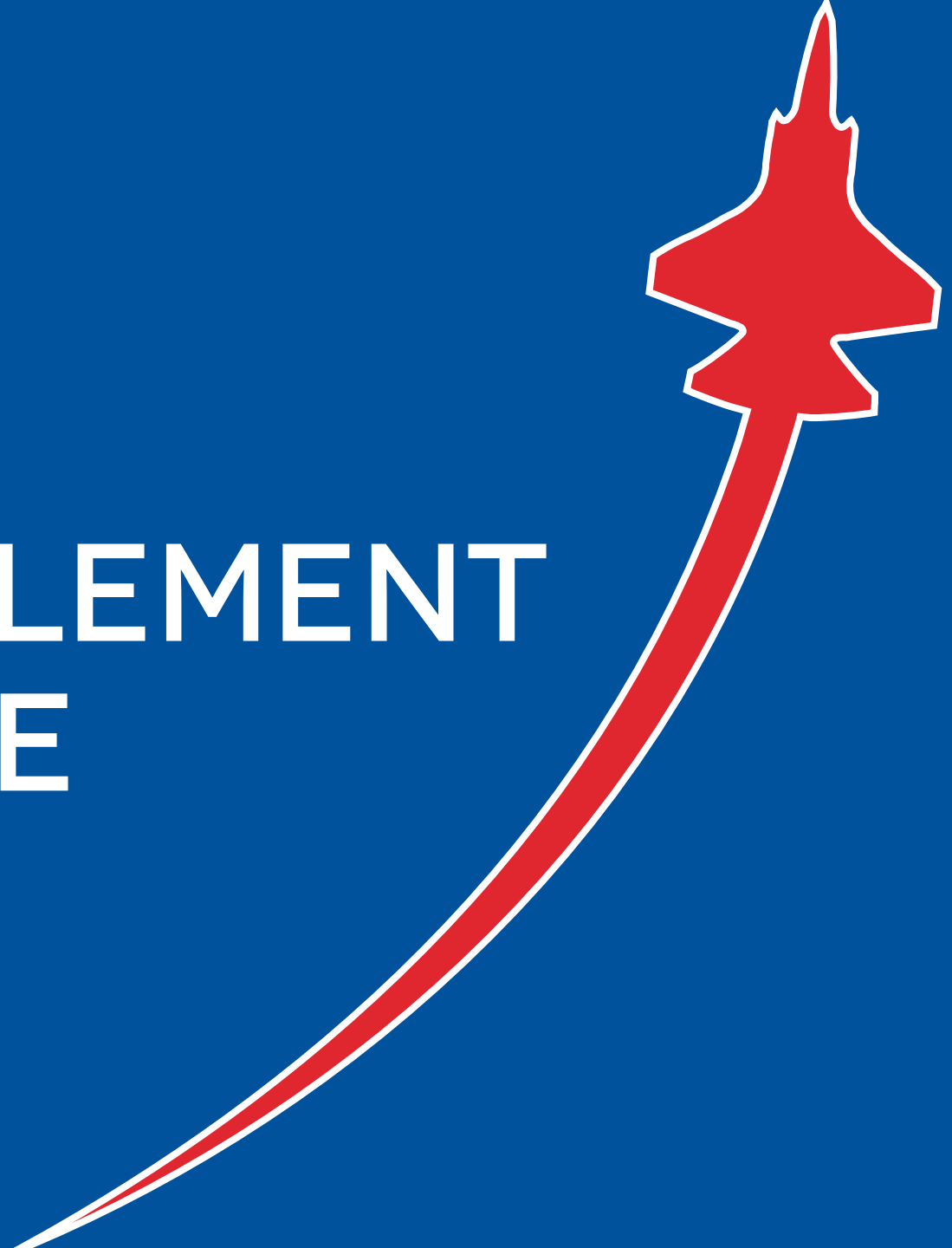
- ★ Proactive use of the **Defense Economic Adjustment Assistance Grant (DEAAG)**, to add Military Value, codification of the Texas Commander's Council, creation of the Texas Military Value Task Force and raising our grant cap from \$2M to \$5M and adding the Adjutant General as an Ex Officio member
- ★ Continued economic impact analysis of all military installations in Texas in partnership with the Comptroller's Office
- ★ Customized production of informational one pagers for each military installation in Texas
- ★ Formation of strong working relationships with DoD civilians at each installation and in Washington, D.C.
- ★ Promotion and growth of **DoD SkillBridge Program** to current and future Industry Partners in the State of Texas
- ★ **Legislative Changes: House & Senate Bills**
  - Limit encroachment that could negatively impact installations including land, air, and electromagnetic concerns.
  - Aid military members or spouses with license equivalency and reciprocity to include expedited services, waive or reduce fees.
- ★ Utilize mapping programs, such as Texas A&M NRI Tent Tool and others to ensure awareness of sensitive spaces around military installations.
- ★ Monitoring of Joint Land Use Studies taking place in Texas
- ★ Holding our third Texas Military Summit on **December 16, 2024, in Austin, TX** (Capitol Extension Auditorium)

# ITEM 9: BASE UPDATE





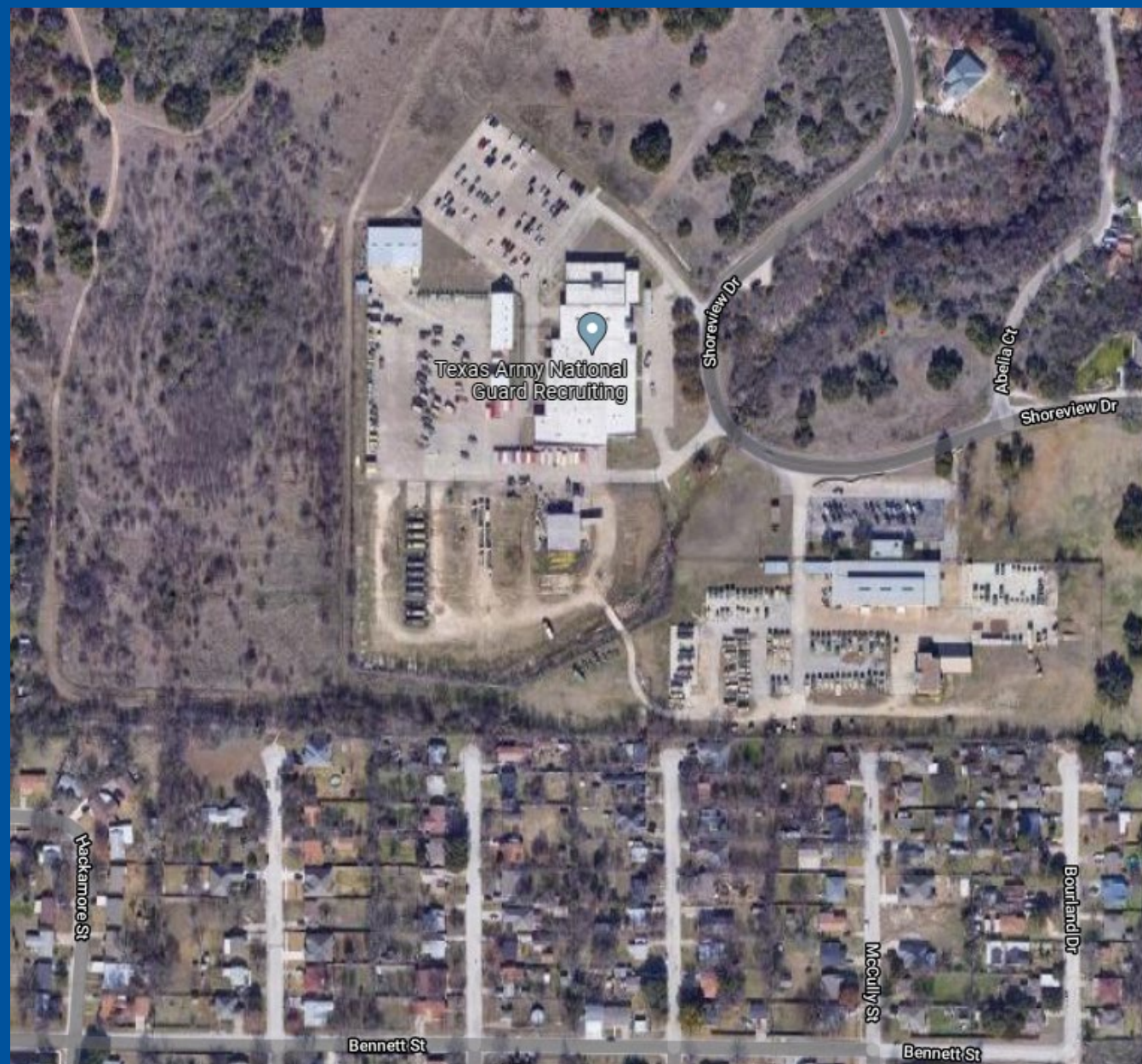
# ITEM 10: WHITE SETTLEMENT DCIP UPDATE



# PROJECT OVERVIEW

- **Defense Community Infrastructure Program:** Office of Local Defense Community Cooperation program to address deficiencies in community infrastructure that are supportive of a military installation in order to address:
  - 1) military value,
  - 2) installation resilience, and
  - 3) military family quality of life.
- **City of White Settlement Stormwater Mitigation Project** to construct new drainage improvements to prevent flooding in existing residential areas, protecting NAS JRB Fort Worth as well as an adjacent Texas National Guard facility and industrial properties.
- Project design began in October 2020 and is complete. Award in September 2022.

# PROJECT AREA

















# PROJECT STATUS

- Total Project Cost: ~~\$1.81 million~~ \$2.60 million
  - Federal Award: \$1.27 million
  - Non-Federal Match (30% Minimum): Provided by White Settlement
- Expected construction start in 60-90 days. Construction contract awarded Oct. 8 to Fort Worth Civil Contractors, LLC.

ITEM 11:  
COMMUNITY NOISE  
MITIGATION  
PROGRAM UPDATE  
(ACTION)



# COMMUNITY NOISE MITIGATION PROGRAM– FUNDING

- \$75 million is available nationwide
  - \$56.25 million goes to active military bases
  - \$18.75 million goes to guard/reserve bases
    - \$5 million of the guard/reserve base funds is set aside for communities where military installation has transitioned to a new type or model of aircraft after January 1, 2019
- 10% local match required from the proposer
- If awarded, grantees have 5 years to expend the funds
- Multiple applications allowed per agency but must be prioritized based on noise levels

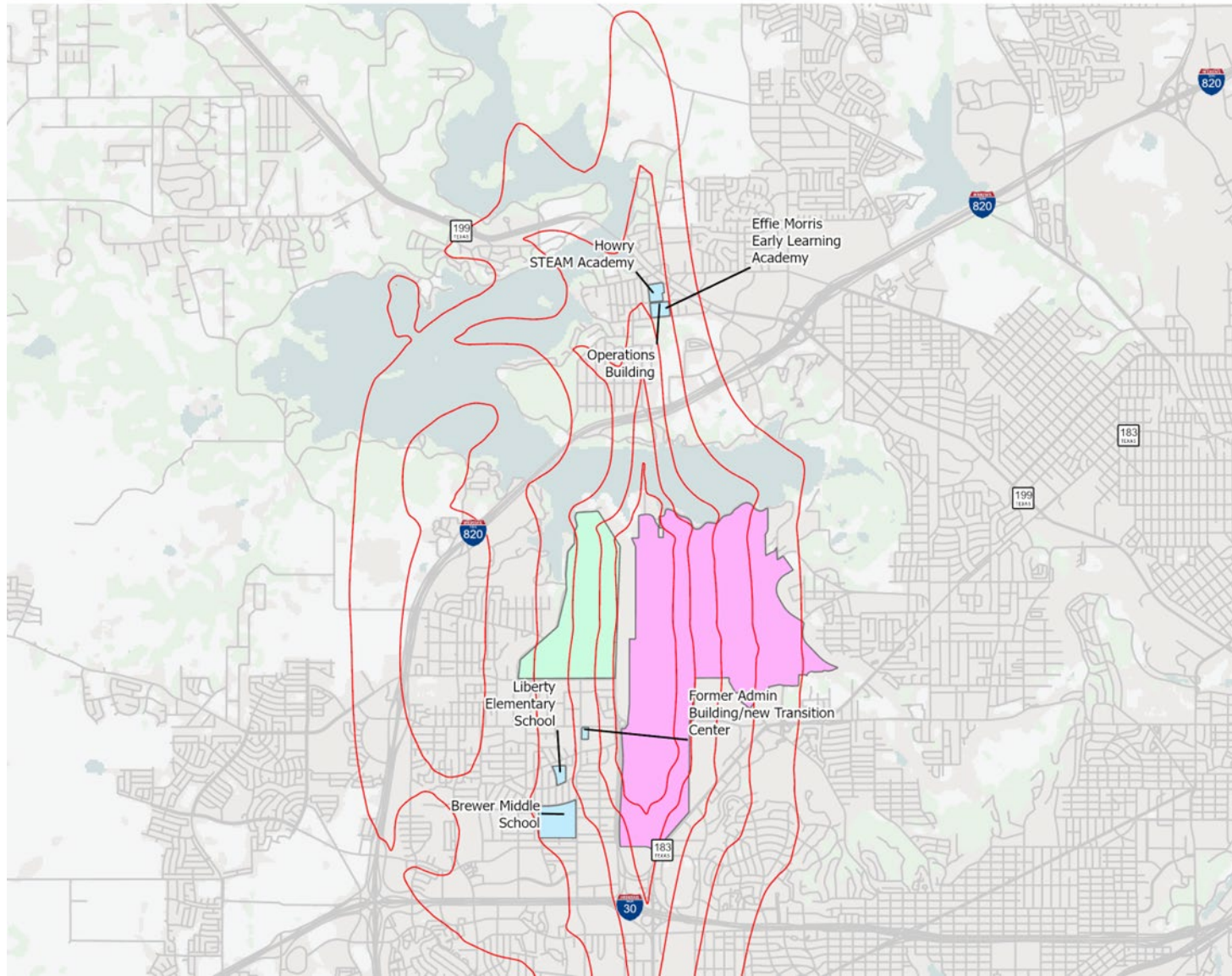
# COMMUNITY NOISE MITIGATION PROGRAM– APPLICATIONS

- Met with three school districts initially, two chose to participate to this point: Lake Worth and White Settlement ISDs
- Acoustical testing performed to determine indoor noise level/eligibility
  - Effie Morris Early Learning Academy (LWISD)
  - Howry STEAM Academy (LWISD)
  - LWISD Operations Building
  - Brewer Middle School (WSISD)
  - Liberty Elementary School (WSISD)
  - WSISD Transition Center
- Recommendations to reduce indoor noise include replacing windows and doors with higher Sound Transmission Classification (STC) rated materials
- Advanced pre-application consultant work with existing funding earmarked for JLUS implementation activities – will seek Regional Transportation Council funding to backfill JLUS activities



# PARTICIPATING FACILITIES

## Schools Within NAS JRB Fort Worth Noise Contours



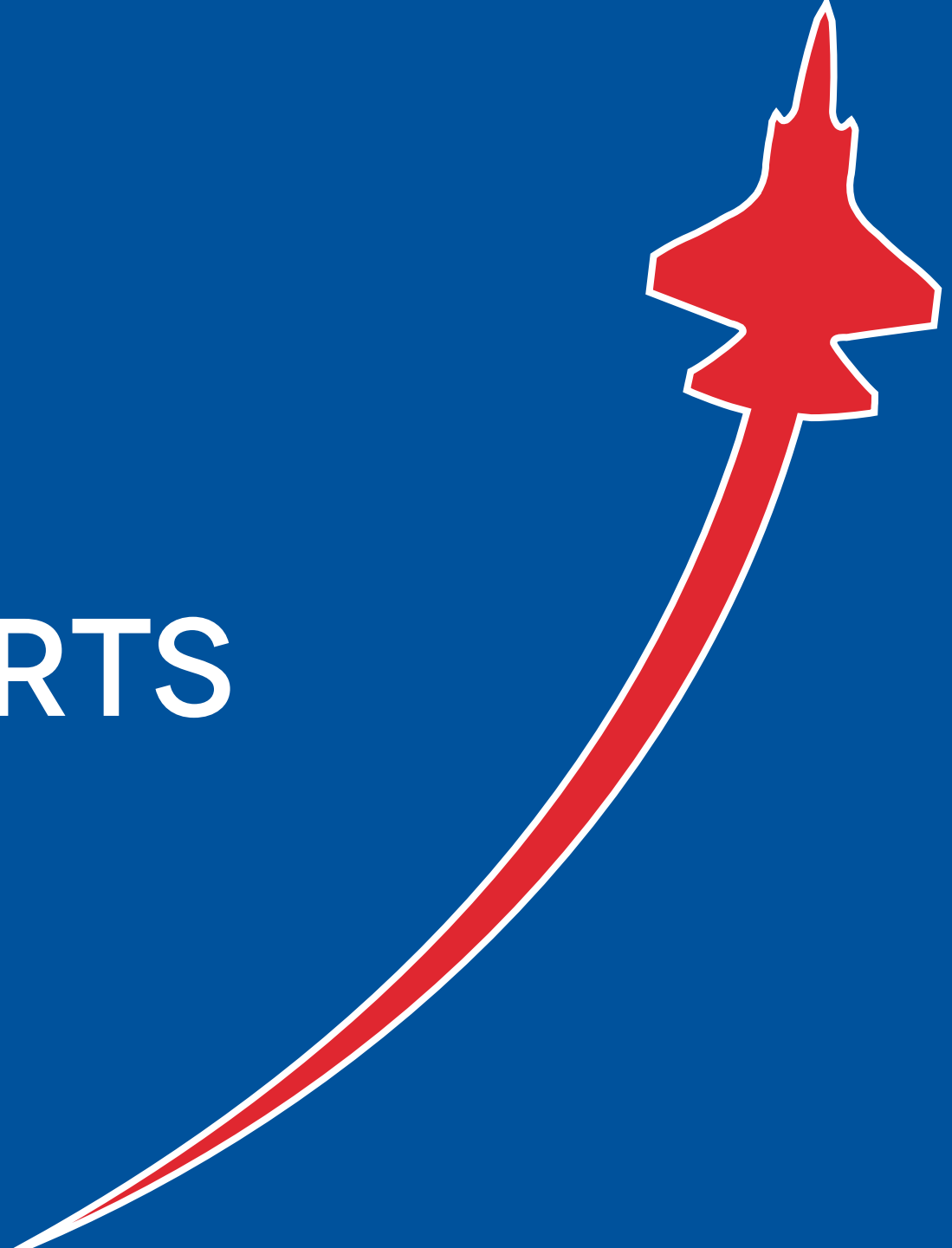
# ANTICIPATED BUDGET

Facility	Total Construction Budget	Federal (CNMP)	ISD Non-Federal Match	NCTCOG Non-Federal Match*
Effie Morris Early Learning Academy	\$597,756	\$537,980	\$29,888	\$29,888
Howry STEAM Academy	\$350,032	\$315,029	\$17,501	\$17,502
LWISD Operations Building	\$244,378	\$219,940	\$12,219	\$12,219
Brewer Middle School	\$1,110,440	\$999,396	\$55,522	\$55,522
Liberty Elementary School	\$1,320,053	\$1,188,048	\$66,003	\$66,002
WSISD Transition Center	\$425,340	\$382,806	\$21,267	\$21,267

# REQUESTED ACTION

- Approve letter of support (draft provided in packet) for NCTCOG's applications to the Community Noise Mitigation Program

# ITEM 12: STAFF REPORTS



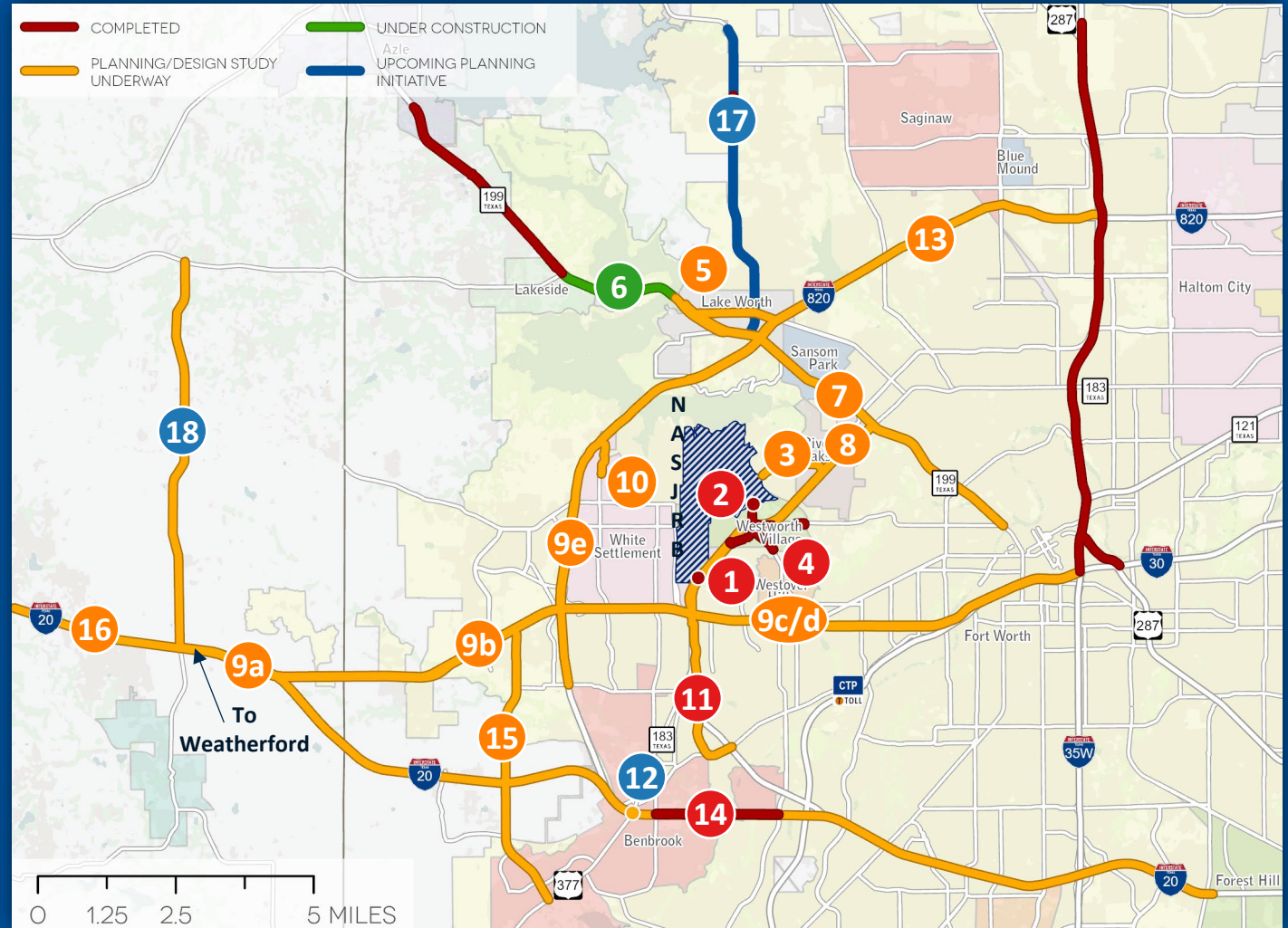
# CURRENT & FUTURE TRANSPORTATION IMPROVEMENTS

## Base Access Improvements

1. Commercial Vehicle Gate Construction
2. NASJRB Main Gate Construction
3. Meandering Road Design \$

## Area Road Improvements

4. Westworth Village Bike Trail
5. FM 1220 (Azle Ave) Corridor Plan
6. SH 199 TxDOT Corridor Project \$
7. SH 199 TxDOT Corridor Plan \$
8. SH 183 TxDOT Corridor Plan \$
9. IH 30 TxDOT Corridor Plan \$
  - a. IH20/IH 30 Walsh Ranch (Phase 1)
  - b. IH 30 TxDOT Corridor Plan - Phase 1
  - c. IH 30 TxDOT Corridor Plan - Phase 2
  - d. IH 30 Capital Asset Management Phase 2
  - e. IH 820 Access Enhancements (South)
10. Las Vegas Trail Design \$
11. Bomber Spur Bike Trail Plan
12. IH 20/CTP Connections
13. IH 820/SH 199 TxDOT Corridor Plan
14. IH 20 Auxiliary Lanes \$
15. RM 2871 TxDOT Corridor Plan
16. IH 20 Statewide Corridor Plan
17. Boat Club Road
18. FM 3325





# RCC SCHEDULING UPDATE

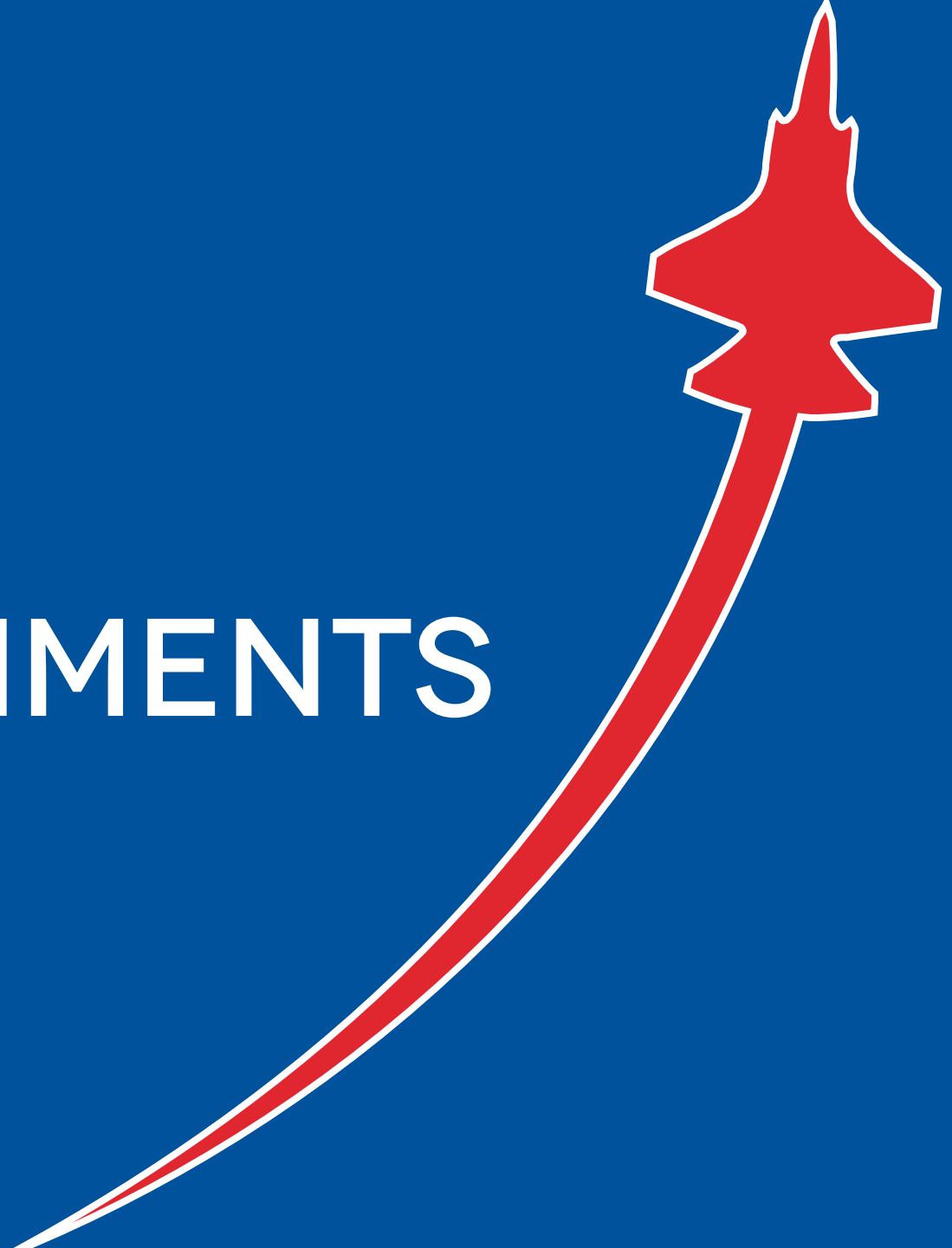
DATE	EVENT	LOCATION
January 27, 2025	RCC Meeting	White Settlement
April 21, 2025	RCC Meeting	TBD
July 21, 2025	RCC Meeting	TBD
October 20, 2025	RCC Meeting	TBD

**Additional committee meetings may be scheduled as needed at the discretion of the Chair.**

# OTHER BUSINESS

- Media Alerts
- Correspondence
- Attendance Report

# ITEM 13: PUBLIC COMMENTS



# CONTACT US



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# DEFENSE COMMUNITY INFRASTRUCTURE PILOT PROGRAM – OVERVIEW

- Office of Local Defense Community Cooperation program to address deficiencies in community infrastructure that are supportive of a military installation in order to address:
  - 1) military value,
  - 2) installation resilience, and
  - 3) military family quality of life.
- Past awards: Maximum of \$20 million and minimum of \$250,000
- Minimum 30% non-federal match requirement
- Proposals must be construction-ready within the first 12 months after award of a grant
- Eligible activities include only hard construction and renovation costs outside of local installation property (defined as property not owned by the local installation or any component of the Department of Defense)