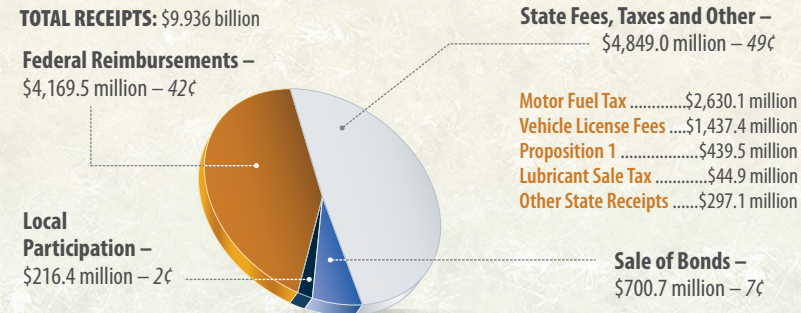
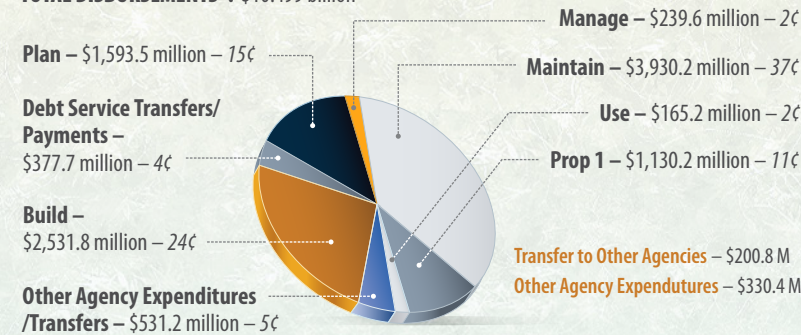


### DISTRIBUTION OF TOTAL STATE HIGHWAY FUND\* RECEIPTS



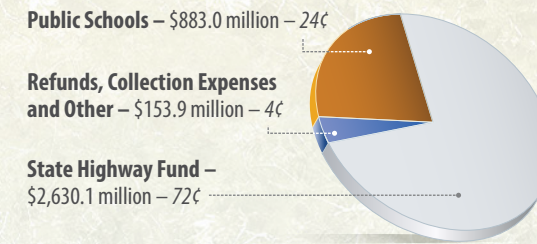
### TOTAL DISBURSEMENTS\*: \$10.499 billion



SOURCE: TxDOT

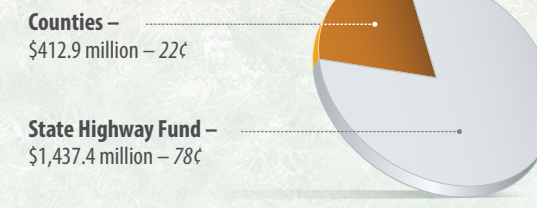
### DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER: \$3.667 billion



### DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion



TxDOT graphic

## A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

A factory-themed metaphorical take on the business of how TxDOT builds roadways:

### 1. FUNDING SOURCES

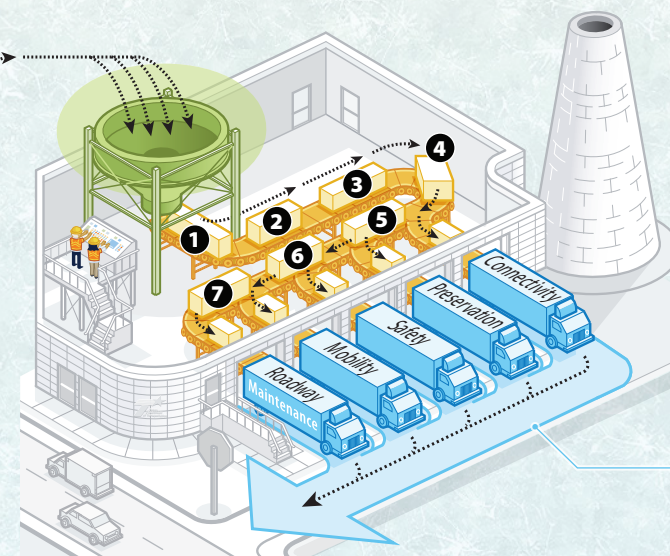


SOURCE: TxDOT

### 2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

### 3. MOBILITY AND MAINTENANCE PROJECTS



TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

# DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics \*\*\* COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

## ALL EYES ARE ZONED-IN

WORK ZONE SAFETY IN NATIONAL SPOTLIGHT APRIL 15-19



As the last bit of winter makes way for warmer spring and summer temps, work zone activities will be on the rise across Texas. To help remind drivers about staying safe in these areas, the National Work Zone Awareness Week is scheduled for April 15-19 this year.

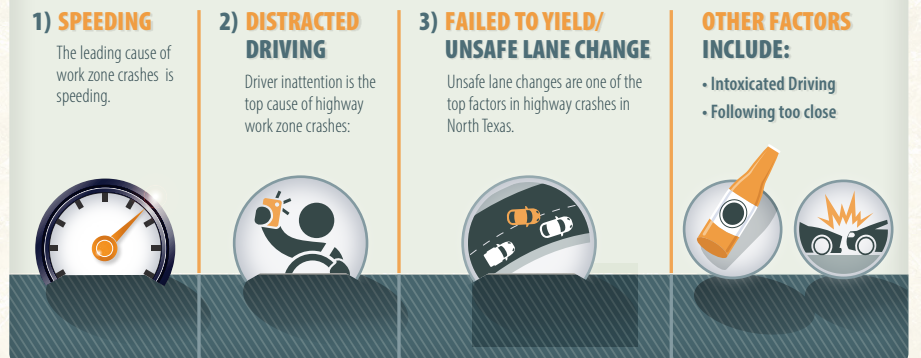
In looking at the top reasons for work zone crashes in the Dallas District, the top three contributing factors accounted for nearly 75% of the total reports last year: speeding, distracted driving and unsafe lane movements/failure to yield. Various other factors include intoxicated driving, following too close and unsafe lane changes in the work zone.

The TxDOT Dallas District will be sharing safety tips on social media each day addressing these factors during the awareness week. Be on the lookout for these on Twitter/X, Facebook, Instagram and NextDoor and share with your family and friends.

Other ways your team can support the week include:

- Emphasize safety with your team! Monday, April 15 is designated as the national Work Zone Safety

### 2023 WORK ZONE CRASHES TOP THREE CONTRIBUTING FACTORS IN THE DALLAS DISTRICT:



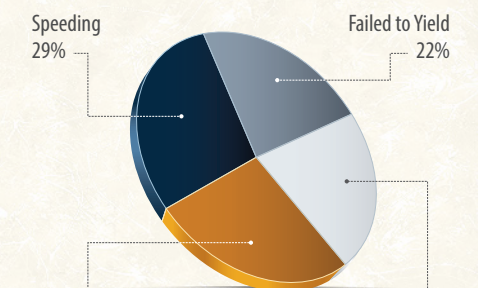
SOURCE: TxDOT

TxDOT graphic

Training Day. Go over simple safety reminders and schedule an extra discussion with your crews for safety demonstrations or discussions on prevention steps or safety policies.

- Wear orange on Wednesday, April 17 for the national "Go Orange Day" which shows support for crews in the field. (Yes, even orange safety shirts count on this day!)
- Take a Moment of Silence by yourself or as part of your team on Friday, April 19 to honor lives lost to work zone crashes.

### TOP FACTORS IN WORK ZONE CRASHES DALLAS DISTRICT 2023



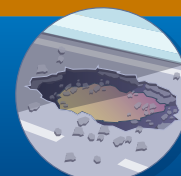
SOURCE: TxDOT

TxDOT graphic



TEXAS DEPARTMENT OF TRANSPORTATION  
4777 E. Highway 80  
Mesquite, TX  
75150-6643

FOR MORE INFORMATION:  
214-320-4480  
dalinfo@txdot.gov  
[www.txdot.gov](http://www.txdot.gov)



### REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

## MARCH 2024 LET PROJECTS

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	+/- (%)	CONTRACTOR	
1	0092-13-033	BI 45F	Harty Rd. to I-45	Rehabilitate existing roadway	\$4.64	\$4.12	-11.13%	Texas Materials Group, Inc.
2	0197-02-135	US 175	2nd Ave. at Lake June Rd.	Bridge replacement	\$31.57	\$26.85	-14.95%	Indus Road & Bridge, Inc.
3	0918-18-133	CR 1420	CR NW 1410 at Mill Creek	Bridge replacement	\$3.82	\$3.38	-11.54%	Hodges and Son Construction Company, Inc.
4	2374-07-074	I-635	At Belt Line Rd.	Interchange improvement	\$7.26	\$7.86	8.36%	Ragle Construction, Inc.
*	0918-00-365	Various	Various locations in Dallas District	Traffic signal improvements	\$0.44	\$0.45	1.91%	American Lighting and Signalization, LCC
<b>EST. MARCH 2024 TOTALS</b>					\$47.72	\$42.66	-5.47%	
<b>DISTRICT FY CUMULATIVE LETTINGS</b>					\$592.78	\$422.98		
<b>DALLAS DIST. FY LETTING VOLUME CAP</b>					<b>\$1,301,360,000**</b>			

\* Unmapped.

## APRIL 2024 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	
1	0009-04-077	SH 66	West of SH 205 to west of SH 205	Bridge maintenance	\$4.12
2	0047-14-091	US 75	Outer Loop/ Foster Crossing in Anna	Install traffic signal	\$2.06
3	0195-03-087	I-35	N. Texas Blvd. to US 77 north of Denton	Interchange improvement	\$493.05
4	0751-03-043	FM 148	FM 2613 to SH 274	Rehabilitate existing roadway	\$10.95
*	0581-01-161	Various	Various locations in Dallas	Traffic signal improvements	\$3.24
*	0918-46-345	Various	Various locations in Denton County	Pavement markings	\$1.96
<b>ESTIMATED TOTAL</b>				<b>\$515.38 M</b>	

\* Unmapped.

## COMPLETED CONSTRUCTION PROJECTS (FROM MARCH 1-31, 2024)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE	
1	0048-04-104	I-35E	From Hill C/L to Dallas C/L	Concrete full depth repair	\$1.7	3/7/2024
		US 67	From south of Midlothian Pkwy. to Dallas C/L			
2	0353-09-002	SH 114	From west of US 377 to east of US 377	Construct 0 to 6 lane grade separation over us 377	\$32.4	3/28/2024
3	0364-02-024	SH 121	At West Sandy Lake Rd.	Landscape development	\$0.2	3/7/2024
4	1391-01-021	FM 1377	From 4th St. to south of CR 466	Rehabilitate existing pavement & add shoulders	\$7.6	3/18/2024
<b>ESTIMATED TOTAL</b>				<b>\$41.9 M</b>		

SOURCE: Texas Department of Transportation

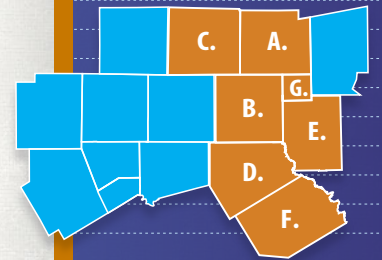
TxDOT graphic

## DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in March 2024, are projected to let in April 2024, or have recently been completed.



SOURCE: TxDOT research  
\*POPULATION ESTIMATE: NCTCOG



### 2023 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434  
\*POPULATION ESTIMATE | 5,414,645  
LANE MILES | 11,456

#### A. COLLIN COUNTY

VEHICLE REGISTRATION: 892,924  
\*POPULATION ESTIMATE: 1,175,974  
LANE MILES: 1,578

#### B. DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685  
\*POPULATION ESTIMATE: 2,675,009  
LANE MILES: 3,563

#### C. DENTON COUNTY

VEHICLE REGISTRATION: 763,677  
\*POPULATION ESTIMATE: 1,006,492  
LANE MILES: 1,822

#### D. ELLIS COUNTY

VEHICLE REGISTRATION: 201,810  
\*POPULATION ESTIMATE: 218,125  
LANE MILES: 1,627

#### E. KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162  
\*POPULATION ESTIMATE: 158,672  
LANE MILES: 1,225

#### F. NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161  
\*POPULATION ESTIMATE: 55,639  
LANE MILES: 1,276

#### G. ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015  
\*POPULATION ESTIMATE: 124,734  
LANE MILES: 365