MOBILITY 2045

RTC Adopted June 14, 2018
Must adopt updated plan within four years
Transportation Conformity achieved
   November 21, 2018
Expires November 21, 2022
MOBILITY PLAN UPDATE

Target Adoption: June 2022
Base Year: 2023
Horizon Year: 2045
Revised 2045 Demographics
Revised 2045 Revenue Forecast
Refine Project Recommendations
Strengthening the Mobility Plan through performance-based framework
Performance measurement informs Mobility Plan recommendations
MOBILITY PLAN DEVELOPMENT
Four goal themes

- Mobility
  - Improve Transportation Options
  - Support Travel Efficiency Strategies
  - Ensure Community Access to System and Process

- Quality of Life
  - Enhance Environment and Lifestyles
  - Encourage Sustainable Development

- System Sustainability
  - Ensure Adequate Maintenance, Safety, and Reliability
  - Pursue Long Term, Sustainable Financial Resources

- Implementation
  - Provide Timely Planning and Implementation
  - Develop Cost Effective Projects and Programs
PLAN IN PROGRESS

COMPLETED

✓ Reaffirm vision, goals
✓ Public involvement framework

✓ Mobility Plan Update webpage
   www.nctcog.org/PlaninProgress

✓ Map Your Experience webpage
   www.nctcog.org/MapYourExperience

CURRENT EFFORTS

☐ Performance measure refinement
☐ Policy and program review
☐ Policy Bundle review
☐ Agency and partner coordination
☐ Financial plan
MAP YOUR EXPERIENCE
BASIC FUNCTIONALITY

Online mapping tool to gather public comments

Users click on a point and describe an issue they experience as users of the region’s transportation system at that location

Focus on specific issues, not projects; desire to quantify needs holistically

Designed to provide input to multiple planning initiatives
# MOBILITY PLAN SCHEDULE

<table>
<thead>
<tr>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q2</td>
<td>Q1</td>
<td>Jan</td>
</tr>
<tr>
<td>Q3</td>
<td>Q2</td>
<td>Feb</td>
</tr>
<tr>
<td>Q4</td>
<td>Q3</td>
<td>Mar</td>
</tr>
<tr>
<td></td>
<td>Q4</td>
<td>April</td>
</tr>
<tr>
<td></td>
<td>Jan</td>
<td>May</td>
</tr>
<tr>
<td></td>
<td>Feb</td>
<td>June</td>
</tr>
<tr>
<td></td>
<td>Mar</td>
<td>July</td>
</tr>
<tr>
<td></td>
<td>April</td>
<td>Aug</td>
</tr>
<tr>
<td></td>
<td>May</td>
<td>Sept</td>
</tr>
<tr>
<td></td>
<td>June</td>
<td>Oct</td>
</tr>
<tr>
<td></td>
<td>July</td>
<td>Nov</td>
</tr>
</tbody>
</table>

**Agency and Public Coordination**

**Plan Development**

- **Draft Recommendations for Review**
- **Official Comment Period**
- **Air Quality Conformity**

**Notes:**
- Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 scheduled for June 9, 2022.
CONTACT US

nctcog.org/PlanInProgress

mobilityplan@nctcog.org

Brendon Wheeler
Senior Transportation Planner
bwheeler@nctcog.org
(682) 433-0478

Dan Lamers
Senior Program Manager
dlamers@nctcog.org
(817) 695-9263