



#### NAS JRB FORT WORTH REGIONAL COORDINATION COMMITTEE MEETING

7.15.2024 | LAKE WORTH, TX



#### MISSION STATEMENT

The Naval Air Station Joint Reserve Base Fort Worth Regional Coordination Committee will serve as a forum for dialogue between the base and the surrounding communities to implement recommendations from Joint Land Use Studies and Compatible Use Plans related to compatible development, livability, and public engagement.

The RCC will provide support for the base and members of the military to preserve NAS JRB Fort Worth as a strategic military asset and to enhance the economy and quality of life in the surrounding communities.

# ITEM 1: PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE





#### TEXAS PLEDGE

Honor the Texas flag;
I pledge allegiance to thee,
Texas,

One state under God, One and indivisible.

# ITEM 2: WELCOME AND INTRODUCTIONS

# ITEM 3: APPROVAL OF MEETING SUMMARY (ACTION)

# ITEM 4: 2025-2026 OFFICER NOMINATING COMMITTEE

# **ITEM 5**: TENANT COMMAND PRESENTATION: ARMY RESERVE AVIATION COMMAND



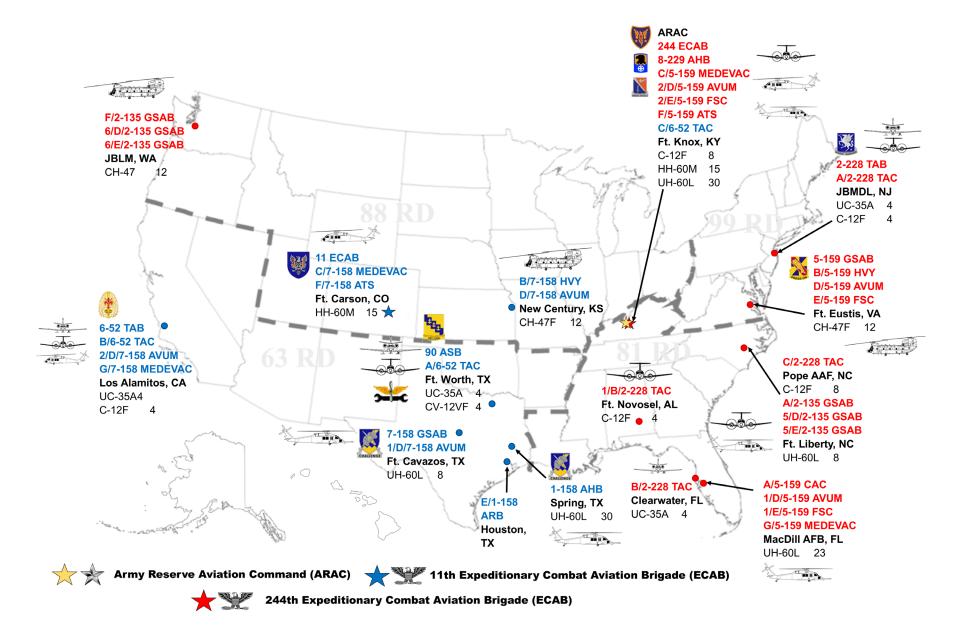




Army Reserve Aviation Command











#### Aircraft of the Era (1983-Present)

- CH-47 Chinook
  - Heavy Lift







#### Aircraft of the Era (1983-Present)

- UH-60 Black Hawk
  - Assault
  - Utility
  - Medevac







#### Aircraft of the Era (1983-Present)

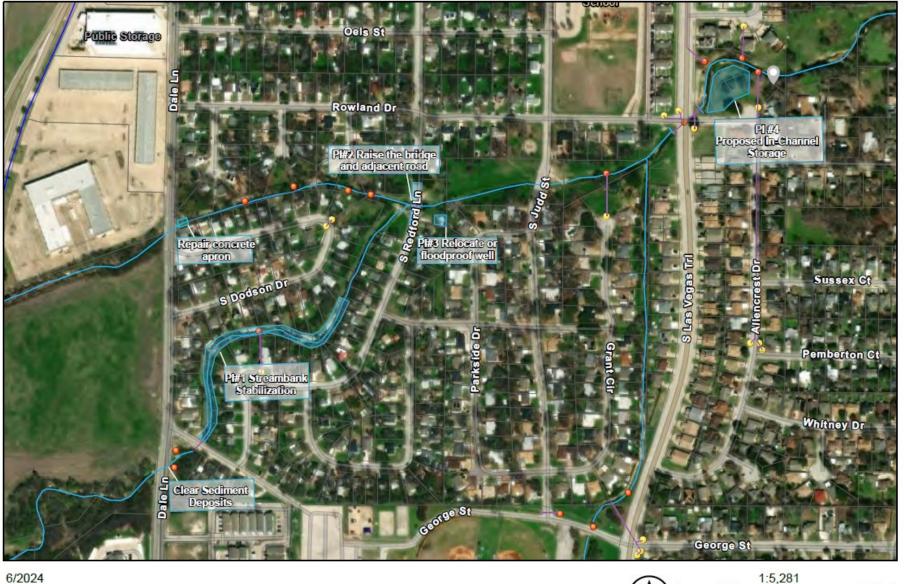
- C-12 Huron
  - VIP
  - Special Mission Use



# ITEM 6: FEMA BRIC DIRECT TECHNICAL **ASSISTANCE GRANT** UPDATE

#### **NCTCOG Proposed Improvements**





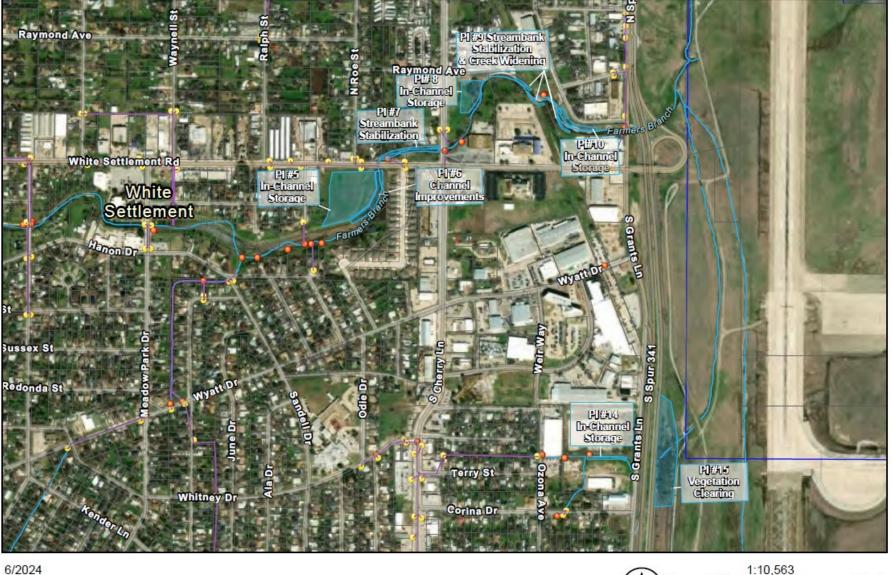


Cities

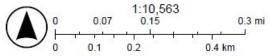
High Resolution 30cm Imagery

#### NCTCOG - Proposed Improvements





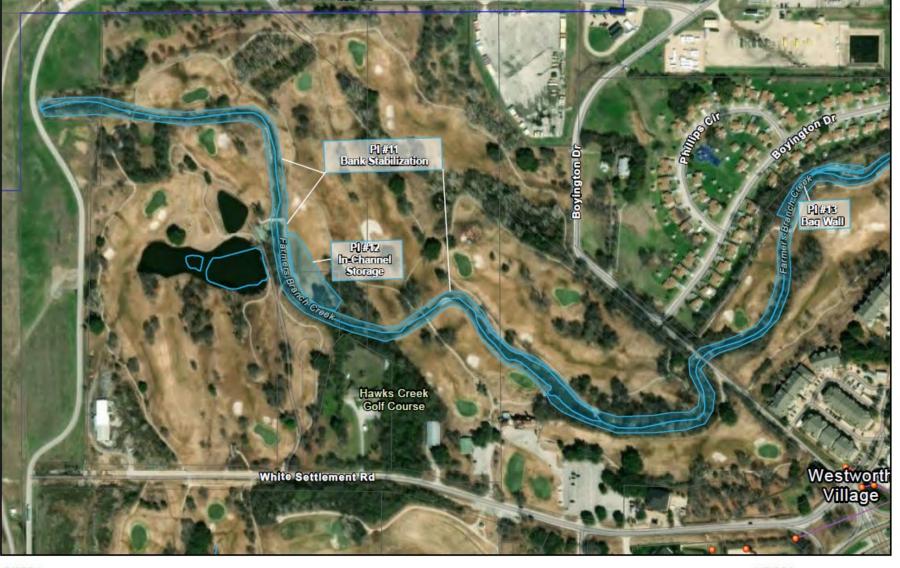




Esri Community Maps Contributors, Baylor University, City of Fort Worth, Texas Parks & Wildlife, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,

#### **NCTCOG Proposed Improvements**







1.2m Resolution Metadata

Low Resolution 15m Imagery

# ITEM 7: COMMUNITY NOISE MITIGATION PROGRAM UPDATE



# COMMUNITY NOISE MITIGATION PROGRAM- FUNDING

- \$75 million is available nationwide
  - \$56.25 million goes to active military bases
  - \$18.75 million goes to guard/reserve bases
    - \$5 million of the guard/reserve base funds is set aside for communities where military installation has transitioned to a new type or model of aircraft after January 1, 2019
- 10% local match required from the proposer
- If awarded, grantees have 5 years to expend the funds



# COMMUNITY NOISE MITIGATION PROGRAM- NEXT STEPS

- Still waiting for OLDCC to issue the official Notice of Funding Opportunity – no timeline information is available online
- Three school districts (Fort Worth ISD, Lake Worth ISD, White Settlement ISD) are interested in participating – potential of 14 schools, administrative facilities
- NCTCOG to procure vendor to conduct pre-acoustical testing to determine eligibility of the facilities for the program
- NCTCOG to develop applications in coordination with school districts
- Local match needs to be identified

# ITEM 8: MEANDERING ROAD/ SH 183 UPDATE

#### Meandering Road



#### Design of Meandering Road from East Gate of NASJRB to River Oaks Blvd. (SH 183)



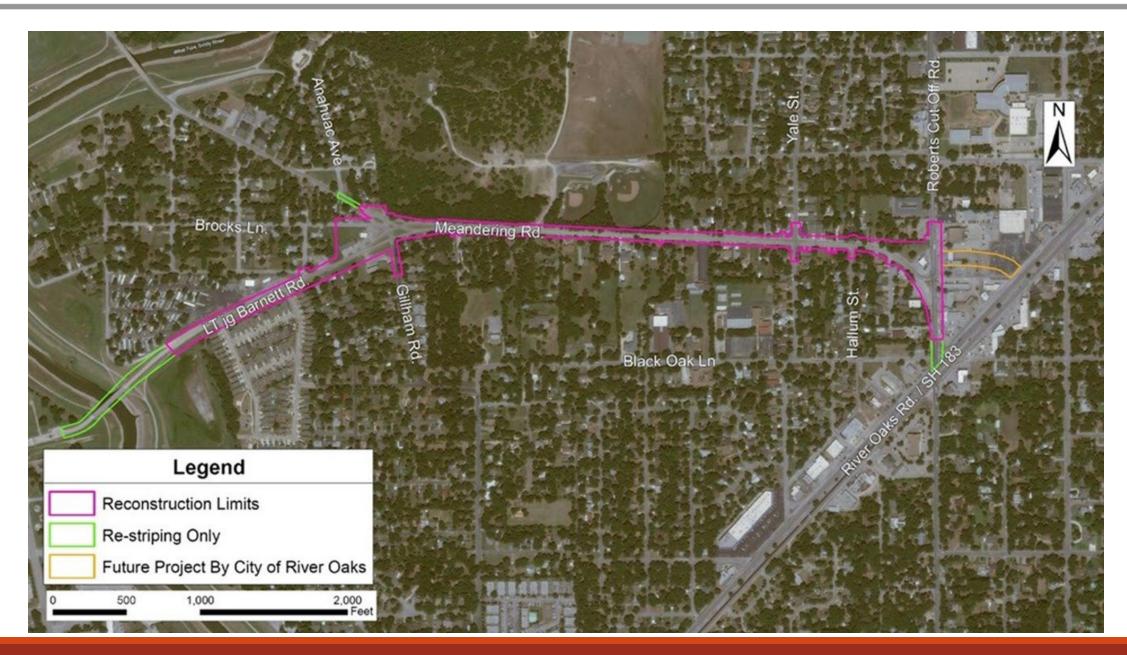




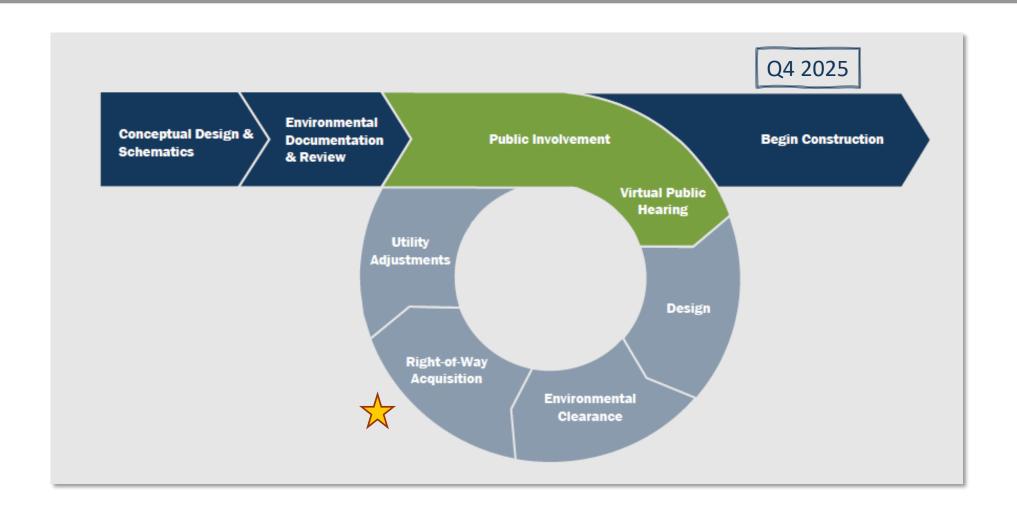


## Project Team

Project Role	Name 🔻	Representing	E-mail	Phone
TxDOT Oversight	Troy Davis	TxDOT - NTAO - FTW District	Troy.Davis@txdot.gov	817-271-2349
Lead Agency	Chad Allen	City of Fort Worth	chad.allen@fortworthtexas.gov	817-392-8021
Key Stakeholder	Marvin Gregory	City of River Oaks	mgregory@riveroakstx.com	817-626-5421
Key Stakeholder	Dan Kessler	North Central Texas Council of Governments	DKessler@nctcog.org	817-319-0866
Design Team - PM	Jill Van Hoewyk	Lamb-Star Engineering	Jill.VanHoewyk@Lamb-Star.com	214-440-3630



#### Schedule



#### Utility Adjustments

Utility investigation

Identify potential conflicts

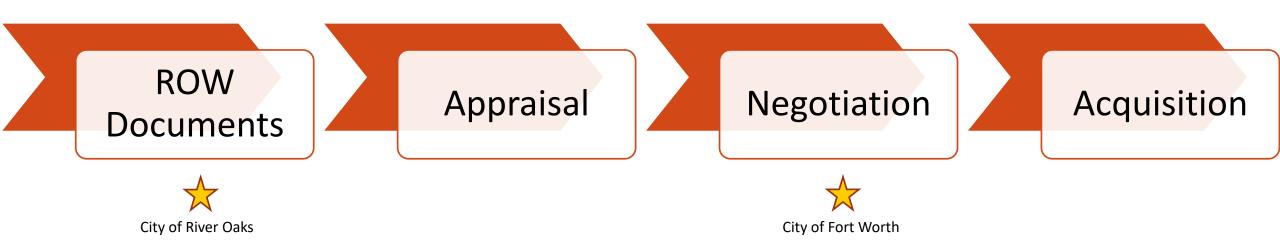
Avoid
Minimize
Accommodate

Coordinate with Utility Owners

Relocate or Adjust



#### Right-of-Way Acquisition

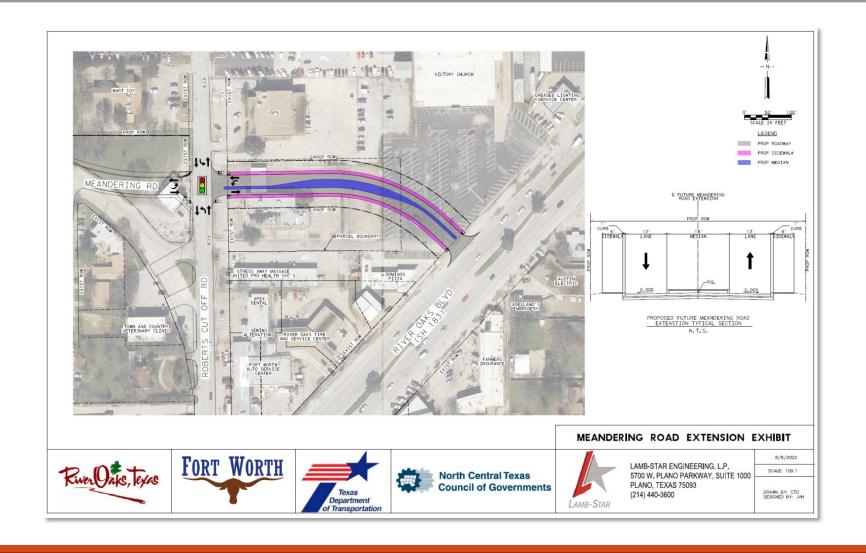


#### Schedule

		20				24						2025								0 12 2				
Description  90% Submittal to COFW (02/04/22)		Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Public Hearing and Documentation (02/24/22)																								
90% Submittal TxDOT Review (03/11/22)																								
90% Re-Submittal to COFW (10/21/22)																								
90% Submittal TxDOT Review (12/7/22)																								
Misc. TR Updates/Revisions per Public Hearing Comments																								
CE Clearance Documentation/Checklists & Approval (05/4/23)																								
ROW Funding Verification (05/01/23)																								
90% Re-Submittal CFW & TxDOT *Concurrent Review (09/17/24)						$\odot$	_		•-															
Final 100% Submittal to COFW (12/17/24)									<b></b>			•												
Final 100% Submittal TxDOT Review (1/17/25)										•			$\bullet$											
Utility Coordination and Relocation Clear (01/01/2025)												$\overline{}$												
ROW Clear (4/15/2025)																<b>-</b> ◆								
Project Letting (Sept 15 2025)																_					•			



#### On the Horizon



#### On the Horizon



#### Meandering Road



#### Design of Meandering Road from East Gate of NASJRB to River Oaks Blvd. (SH 183)









## SH 183 UPDATE

### Existing SH 183 3D Rendering



#### Looking North from Green Oaks Road



### Proposed SH 183 Conceptual 3D Rendering



#### Looking North from Green Oaks Road



### Existing SH 183 3D Rendering



#### Looking North at Pumphrey Drive and Roaring Springs Road



## Proposed SH 183 Conceptual 3D Rendering



#### Looking North at Pumphrey Drive and Roaring Springs Road



## Existing SH 183 3D Rendering



#### Looking North Towards the West Fork Trinity River



## Proposed SH 183 Conceptual 3D Rendering



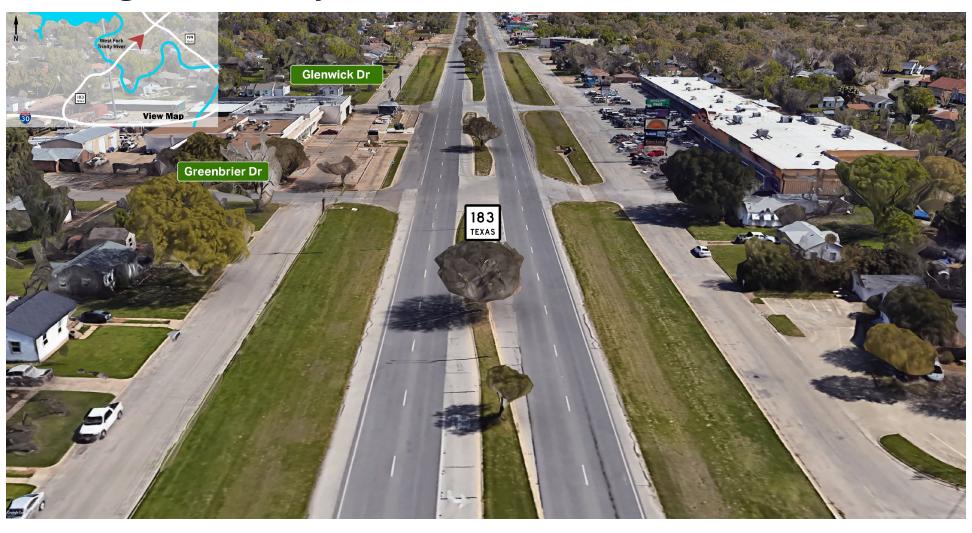
#### Looking North Towards the West Fork Trinity River



## Existing SH 183 3D Rendering



#### Looking North in the City of River Oaks Towards SH 199



## Proposed SH 183 Conceptual 3D Rendering



#### Looking North in the City of River Oaks Towards SH 199



## ITEM 9: BASE UPDATE



# Wings Over Cowtown After Action

Presented by:

**Commander Tom Kuhrt** 

## <u>Overview</u>



## <u>Overview</u>





### **Ticketing**

- 20,255 free tickets were distributed to the public prior to the air show
  - Saturday, April 13<sup>th</sup>
    - 7,626 general parking on the installation
    - 2,500 Ridgmar shuttle passes
  - Sunday, April 14<sup>th</sup>
    - 7,629 general parking on the installation
    - 2,500 Ridgmar shuttle passes



## **Parking Data - Saturday**

Car Counts					
Time	Blue	Orange	Red	Hourly Totals	
8:30 AM	34	58	62	154	
9:00 AM	43	83	132	258	
9:30 AM	41	160	240	441	
10:00 AM	63	214	252	529	
10:30 AM	119	89	271	479	
11:00 AM	126	160	301	587	
11:30 AM	141	184	299	624	
12:00 PM	109	216	270	595	
12:30 PM	85	186	233	504	
1:00 PM	125	0	254	379	
1:30 PM	218	0	156	374	
2:00 PM	71	0	32	103	
TOTAL	4 475	4 250	2 502	E 027	
TOTAL	1,175	1,350	2,502	5,027	

#### Note:

- 1,670 people utilized bus from mall
- Estimate of 596 cars

- All parking lots were clear 50 minutes after show completion
- All roads on the installation were clear
   63 minutes after show completion
- All shuttle patrons were off installation
   73 minutes after show completion



### **Parking Data - Sunday**

Car Counts				
Time	Blue	Orange	Red	Hourly Totals
8:30 AM	19	32	27	78
9:00 AM	79	79	81	239
9:30 AM	119	113	143	375
10:00 AM	130	204	192	526
10:30 AM	78	141	248	467
11:00 AM	99	225	273	597
11:30 AM	75	189	300	564
12:00 PM	66	170	272	508
12:30 PM	109	174	250	533
1:00 PM	131	186	279	596
1:30 PM	87	180	154	421
2:00 PM	38	155	47	240
TOTAL	1,030	1,848	2,266	5,144

 All parking lots, installation roads, and shuttle patrons were clear 48 minutes after show completion

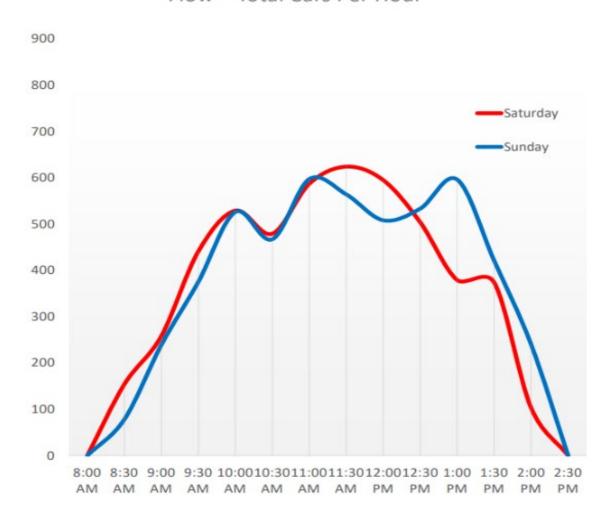
#### Note:

- 6,435 people utilized bus from mall
- Estimate of 2,298 cars



## **Parking Flow**

Flow - Total Cars Per Hour





### Lineups

### Aerial Performer Lineup

- Blue Angels
- Leap Frogs
- MAGTF ComRel Flyover
- TSW ComRel Flyover
- F-16 Demo Team
- P-51 Heritage Flight
  - C-17 Demo Team
- B-2 ComRel Flyover (\*Sunday only)
- Trojan Phlyers (2 x T-28)
- CAF Central Texas Wing (B-25)
- Vampire Airshows (DH-115)
- Adam Baker (Extra 330)
- Fighter Jets Inc (MIG-17)
- NextGen Eagles (2 x Christen Eagles)
- Mini Jet (Tom Larkin)
- F-5 (Aerospace Quality Research & Development)

## Static/Ground Display Lineup

- MH-65 (USCG Air Station Houston SAR Asset)
- B-1B (34<sup>th</sup> Bomb Squadron)
- B-52 (307<sup>th</sup> Bomb Wing)
- A-10 (303<sup>rd</sup> Fighter Squadron)
- C-130J (136<sup>th</sup> Airlift Wing)
- CH-47 (Texas Army National Guard)
- P-8A (Patrol Squadron 30)
- EA-18G (Electronic Attack Squadron 209)
- F/A-18E (Fighter Squadron Composite 12)
- F-5N (Fighter Squadron Composite 111)
- F-5N (Fighter Squadron Composite 204)
- T-45 x 2 (Training Squadron 21)
- MV-22 (Fleet Logistics Multi-Mission Squadron 40)

- KC-130J, C-40, F/A-18, F-5, CH-53, UH-1, AH-1 (Marine Air Group 41)
- F-35 A/B/C (Lockheed Martin)
- F-1 Mirage (ATAC)
- UH-60M x2, AH-64, CH-47, UH-60L, HH60 (III Armored Corps)
- JRB Expeditor and SNJ (CAF Gulf Coast Wing)
- C-45, U-3, T-6, BT-13 (CAF Central Texas Wing)
- BT-13 (National WASP WWII Museum)
- OV-1 (Ft Worth Aviation Museum)
- OY-1, N2S-5, 2 x AT-6, G-44A, T-28A, and H-23 (Vintage Flying Museum)
- T-33 (Aerospace Quality Research & Development)



### **Triumphs**

- Safe and successful air show
  - Conservative estimate of 40k spectators onboard the installation over Saturday and Sunday
    - Lake Worth Marshals
    - Game Wardens
    - DFW K9
    - FAA
- No significant traffic delays or impact to the DFW metroplex
  - NCTCOG
  - Event Solutions
  - FWPD
  - WSPD
  - WWVPD
- Longest wait at an installation gate was 5 minutes
- Longest wait at the Ridgmar Shuttle was 17 minutes
  - 60-90 minute delays were encountered Sunday morning following the false alarm by the K9 bomb detection team



### **Areas for Improvement**

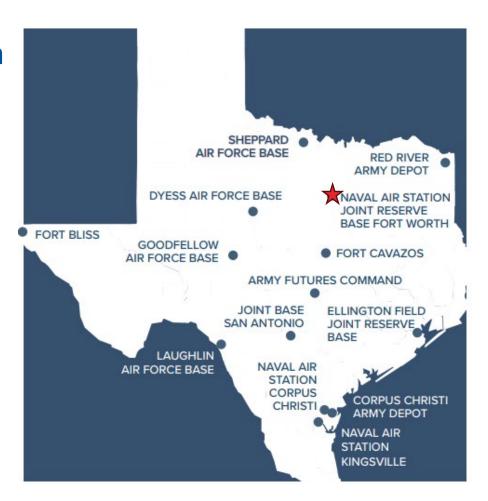
- Determine need for Ridgmar shuttle option for future air shows
- Remove limit on free parking pass distribution
- Better equip the Emergency Operations
   Center on the installation for outside entity
   communications and network connectivity

## ITEM 10: ECONOMIC IMPACT OF US MILITARY INSTALLATIONS



### REPORT FOR TMPC

- Texas Military Preparedness Commission (TMPC) requested report from the Texas Comptroller of Public Accounts
- Study analyzed the economic impact of the population and employees directly affiliated with U.S. military installations in Texas
- This includes active duty, visiting, and other military personnel, dependents, civilian employees, and contractors directly affiliated with the base





### **ECONOMIC IMPACT**

- Estimated Contribution of U.S. Military Installations to the Texas Economy, 2023
  - Total Direct Jobs: 213,176
  - Total Employment (Direct and Indirect Jobs): 677,022
  - Economic Output: \$151.2 billion
  - Gross Domestic Product: \$89.0 billion
  - Disposable Personal Income: \$48.4 billion

### **ECONOMIC IMPACT BY INSTALLATION**

INSTALLATION	JOBS (Direct and Indirect)	ECONOMIC IMPACT (Billions)
Joint Base San Antonio (Fort Sam Houston, Lackland Air Force Base, and Randolph Air Force Base)	240,403	\$55.1
Fort Cavazos	173,730	\$39.1
Fort Bliss	126,997	\$27.9
Naval Air Station Joint Reserve Base Fort Worth	22,548	\$4.9
Naval Air Station Corpus Christi	21,340	\$4.7
Dyess Air Force Base	15,879	\$3.6
Sheppard Air Force Base	17,801	\$3.3
Goodfellow Air Force Base	12,064	\$3.1
Army Futures Command	8,757	\$1.8
Laughlin Air Force Base	7,533	\$1.7
Ellington Field Joint Reserve Base	7,425	\$1.7
Corpus Christi Army Depot	8,979	\$1.7
Red River Army Depot	9,228	\$1.7
Naval Air Station Kingsville	4,338	\$1.0
TOTAL	677,022	\$151.2

## ITEM 11: STAFF REPORTS

### RCC SCHEDULING UPDATE

DATE	EVENT	LOCATION
October 21, 2024	RCC Meeting	YMCA Camp Carter
January 27, 2025	RCC Meeting	TBD
April 21, 2025	RCC Meeting	TBD
July 21, 2025	RCC Meeting	TBD

Additional committee meetings may be scheduled as needed at the discretion of the Chair.





### **OTHER BUSINESS**

Media Alerts

Correspondence

Attendance Report

## ITEM 12: PUBLIC COMMENTS

### CONTACT US



#### **Dan Kessler**

Assistant Director of Transportation <a href="mailto:dkessler@nctcog.org">dkessler@nctcog.org</a> | 817-695-9248



#### **Amanda Wilson**

Senior Program Manager <a href="mailto:awilson@nctcog.org">awilson@nctcog.org</a> | 817-695-9284



#### **Kyle Roy**

Communications Supervisor <a href="mailto:kroy@nctcog.org">kroy@nctcog.org</a> | 817-704-5610





## CURRENT & FUTURE TRANSPORTATION IMPROVEMENTS

#### **Base Access Improvements**

- 1. Commercial Vehicle Gate Construction
- 2. NASJRB Main Gate Construction
- 3. Meandering Road Design \$

#### **Area Road Improvements**

- 4. Westworth Village Bike Trail
- 5. FM 1220 (Azle Ave) Corridor Plan
- 6. SH 199 TxDOT Corridor Project \$
- 7. SH 199 TxDOT Corridor Plan \$
- 8. SH 183 TxDOT Corridor Plan \$
- 9. IH 30 TxDOT Corridor Plan \$
  - a. IH20/IH 30 Walsh Ranch (Phase 1)
  - b. IH 30 TxDOT Corridor Plan Phase 1
  - c. IH 30 TxDOT Corridor Plan Phase 2
  - d. IH 30 Capital Asset Management Phase 2
  - e. IH 820 Access Enhancements (South)
- 10. Las Vegas Trail Design \$
- 11. Bomber Spur Bike Trail Plan
- 12. IH 20/CTP Connections
- 13. IH 820/SH 199 TxDOT Corridor Plan
- 14. IH 20 Auxiliary Lanes \$
- 15. RM 2871 TxDOT Corridor Plan
- 16. IH 20 Statewide Corridor Plan
- 17. Boat Club Road
- 18. FM 3325

