

December 9, 2015

Mr. Nick Page
MPO Coordinator
Texas Department of Transportation
Transportation Planning & Programming Division
118 E. Riverside Drive
Austin, TX 78704

Dear Mr. Page:

Enclosed is the Fiscal Year (FY) 2015 Annual Project Listing for the Dallas-Fort Worth Metropolitan Planning Organization (MPO), which consists of the nine attachments listed below:

Attachment 1 - Texas Department of Transportation (TxDOT) Dallas District Roadway

Attachment 2 - TxDOT Dallas District Bicycle and Pedestrian

Attachment 3 - TxDOT Dallas District Grouped

Attachment 4 - TxDOT Dallas District Transit

Attachment 5 - TxDOT Fort Worth District Roadway

Attachment 6 - TxDOT Fort Worth District Bicycle and Pedestrian

Attachment 7 - TxDOT Fort Worth District Grouped

Attachment 8 - TxDOT Fort Worth District Transit

Attachment 9 - TxDOT Paris District Grouped (Hunt County only)

The project information included in the highway listings was obtained from each of the TxDOT districts, and then compiled by MPO staff. The sources of the information used in the roadway, bicycle and pedestrian, and the grouped listings are Federal Project Authorization and Agreements (FPAA's) and monthly TxDOT reports of federal obligations for MPO-selected funding categories.

The listings for transit projects were compiled through a review of approved Federal Transit Administration (FTA) grant applications and information from the Transportation Electronic Award and Management System (TEAM-Web). Transit transfers are included in the roadway section of the annual project listing, since the source of that funding is the Federal Highway Administration and those projects are listed in the roadway section of the Transportation Improvement Program.

The obligation amounts presented may include construction engineering and contingency costs, which are not included in the programmed amounts. The enclosed compact disc contains files in both Microsoft Access and Portable Document Format for your convenience. If you need any additional information related to the FY 2015 Annual Project Listings, please contact Adam Beckom or me at 817/608-2349.

Sincerely,

Christie J. Gotti

Senior Program Manager

HH:lp Attachments

cc: John Cordary, Jr., Director of Transp. Planning & Development, TxDOT Fort Worth District Mo Bur, P.E., Director of Transp. Planning & Development, TxDOT Dallas District Tommi Fugate, Transportation Funding Specialist, TxDOT Fort Worth District Dan Kessler, Assistant Director of Transportation, NCTCOG Kelly Kirkland, Public Transportation Division, TxDOT Austin Ricky Mackey, P.E., Director of Transp. Planning & Development, TxDOT Paris District Lori Morel, Transportation Planning & Programming Division, TxDOT Austin Penny Sansom, Planner, TxDOT Paris District

Dallas District - Roadway

Project ID: 2814 Federal: \$6,416,184

Project Name:SH 78Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: ON GARLAND RD FROM SOUTH OF TRANQUILLA TO Total Obligated: \$7,733,680

SP 244 (NORTHWEST HIGHWAY)

TDCs: 0

Work Type: 9 INTERSECTION IMPROVEMENTS Start Date: Feb-2015

Funding Category: 05 & 12
Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): \$6,587,482

Amt Obligated in the Program Year (2015): \$7,733,680

Amt of Funds Remaining and Available for Use: \$0

Project ID: 55049, 55048, 55054, 55053, 55052, 55055, 55050, 55051 **Federal:** \$42,556

CSJ Number: 0009-11-234, 0009-12-210, 0047-06-155, 0047-07-224, 0197- **State:** \$0

02-117, 0353-04-097, 2374-01-174, 2374-02-140

Project Name:VARIOUSLocal:\$0County Name:VARIOUSLocal Contribution:\$0

Limits: VARIOUS LOCATIONS Total Obligated: \$42,556
TDCs: 8,511

Work Type: INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS Start Date: Sep-2014

Funding Category: 07

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): \$42,556

Amt Obligated in the Program Year (2015): \$42,556

Amt of Funds Remaining and Available for Use:

 Project ID:
 11716
 Federal:
 \$23,940,000

 CSJ Number:
 0047-06-133
 State:
 \$8,785,000

\$0

Project Name: US 75 Local: \$0

County Name: COLLIN Local Contribution: \$2,500,000

Limits: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK Total Obligated: \$35,225,000
BOULEVARD EXIT RAMP

TDCs: 0

Work Type: WIDEN DIRECT CONNECT RAMPS FROM PGBT TO Start Date: Nov-2015

NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND

Funding Category: 07, 3LC, SBPE & \$102\$

PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN

ALIVII ANY I ANE ON NORTHBOLIND US 75 TO THE DARK

Est Completion Date: Apr-2015

AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK

BLVD EXIT RAMP; BOTTLENECK REMOVAL

Est Completion Date: Apr-201

Amt of Funds Programmed in the TIP (multiphased project): \$39,352,466
Amt Obligated in the Program Year (2015): \$35,225,000

Dallas District - Roadway

 Project ID:
 51422
 Federal:
 \$104,066,375

 CSJ Number:
 0048-04-079
 State:
 \$42,451,427

Project Name:IH 35ELocal:\$0County Name:ELLISLocal Contribution:\$0

Limits: US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF Total Obligated: \$146,517,802

WAXAHACHIE TDCs: 717,936

Work Type: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES Start Date: Aug-2015

Funding Category: 07, SBPE, S102, 01, 2M & 11

Est Completion Date: Oct-2018

Amt of Funds Programmed in the TIP (multiphased project): \$146,517,802

Amt Obligated in the Program Year (2015): \$146,517,802

Amt of Funds Remaining and Available for Use: \$0

Project ID: 55064 **Federal:** \$1,307,350

 CSJ Number:
 0048-08-049
 State:
 \$145,261

 Project Name:
 IH 35E
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 Total Obligated: \$1,452,612

SOUTH OF WAXAHACHIE TDCs: 0

Work Type: WIDEN 4 LANE RURAL TO 6 LANE FREEWAY Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): \$52,698,569

Amt Obligated in the Program Year (2015): \$1,452,612

Amt of Funds Remaining and Available for Use: \$49,634,530

 Project ID:
 55036
 Federal:
 \$10,282,210

 CSJ Number:
 0081-13-041
 State:
 \$2,570,552

Project Name:IH 35WLocal:\$0County Name:DENTONLocal Contribution:\$0

Limits: EAGLE PARKWAY TO SH 114 Total Obligated: \$12,852,762

TDCs:

Work Type: CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS Start Date: Sep-2015

WITH RAMP MODIFICATIONS (PHASE 1) Funding Category: 01, 07, & 12

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): \$32,081,034

Amt Obligated in the Program Year (2015): \$12,852,762

Dallas District - Roadway

 Project ID:
 55077
 Federal:
 \$960,479

 CSJ Number:
 0081-13-054
 State:
 \$240,120

Project Name:IH 35WLocal:\$0County Name:DENTONLocal Contribution:\$0

Limits: TARRANT COUNTY LINE TO EAGLE PARKWAY Total Obligated: \$1,200,599

TDCs: 0

Work Type: ADD 2 CONCURRENT MANAGED LANES Start Date: Sep-2015

Funding Category: 01 & 12
Est Completion Date: Mar-2018

Amt of Funds Programmed in the TIP (multiphased project): \$14,156,667

Amt Obligated in the Program Year (2015): \$1,200,599

Amt of Funds Remaining and Available for Use: \$12,956,068

 Project ID:
 20266
 Federal:
 \$9,912,259

 CSJ Number:
 0092-14-080
 State:
 \$1,101,362

Project Name:IH 345Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 Total Obligated: \$11,013,621

OVER IH 30, US 75, AND DART RR

Work Type: REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; Start Date: Sep-2015

REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO Funding Category: 01 & 12

FATIGUE LOADING

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): \$150,315,000

Amt Obligated in the Program Year (2015): \$11,013,621

Amt of Funds Remaining and Available for Use: \$141,000,000

 Project ID:
 11266, 20209
 Federal:
 \$50,170,938

 CSJ Number:
 0092-14-081, 0197-02-108
 State:
 \$12,542,735

Project Name:IH 45 & US 175 CONNECTORLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 45 FROM PROPOSED US 175 TO PROPOSED SM Total Obligated: \$62,713,673

WRIGHT PARKWAY; AND US 175 CONNECTOR FROM IH

45 TO EAST OF BEXAR STREET

TDCs:

Work Type: PVMT WIDENING, RESTRIPING, & RAMP MODIFICATIONS Start Date: Aug-2014

TO FOR INTERCHANGE WITH US 175; EXTEND US 175, Funding Category: 07

RECONST. INTERCHANGE WITH SM WRIGHT/SH 310, 2 LN DIR. CONNECTORS IN EACH DIR. W OF Est Completion Date: Jan-2016

INTERCHANGE, RECONST. MAINLANES E OF

Amt of Funds Programmed in the TIP (multiphased project): \$98,155,746

Amt Obligated in the Program Year (2015): \$62,713,673

Amt of Funds Remaining and Available for Use: \$0

INTERCHANGE TO BEXAR; 2/3 FR

Dallas District - Roadway

Project ID: 53018 **Federal:** \$5,035,950

Project Name:SL 12Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: WEST OF HARRY HINES TO WEST OF MIDWAY Total Obligated: \$6,294,937

TDCs: 0

Work Type: INTERSECTION IMPROVEMENTS Start Date: May-2015

Funding Category: 05

Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): \$6,351,000

Amt Obligated in the Program Year (2015): \$6,294,937

Amt of Funds Remaining and Available for Use: \$56,063

 Project ID:
 53019
 Federal:
 \$1,616,523

 CSJ Number:
 0353-05-088
 State:
 \$404.131

Project Name:SL 12Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: SL 12 FROM WEST OF MIDWAY TO US 75 Total Obligated: \$2,020,654

TDCs: 0

Work Type: INTERSECTION IMPROVEMENT Start Date: Aug-2015

Funding Category: 05

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): \$6,600,000 Amt Obligated in the Program Year (2015): \$2,020,654

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 20109
 Federal:
 \$1,600,000

 CSJ Number:
 0619-05-034
 State:
 \$400,000

 Project Name:
 FM 544
 Local:
 \$0

County Name: DENTON Local Contribution: \$0

Limits: FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES Total Obligated: \$2,000,000

WEST OF JOSEY LANE

TDCs:

Work Type: RECONSTRUCT AND WIDEN TWO LANE RURAL Start Date: Jun-2014

HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY Funding Category: 07

Est Completion Date: Jun-2017

Amt Obligated in the Program Vear (2015): \$43,439,321

Amt Obligated in the Program Year (2015): \$2,000,000

Dallas District - Roadway

Project ID: 11611 **Federal:** \$624,978

 CSJ Number:
 0918-00-207
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

County Name: VARIOUS Local Contribution: \$0

Limits: M&O - REGIONAL EMISSIONS REDUCTION PROGRAM **Total Obligated:** \$624,978

TDCs: 124,996

Work Type: REGIONAL EMISSIONS REDUCTION PROGRAM Start Date: May-2014

Funding Category: 05

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): \$3,906,250

Amt Obligated in the Program Year (2015): \$624,978

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11633
 Federal:
 \$89,967

 CS.I Number:
 0918-00-209
 State:
 \$0

 CSJ Number:
 0918-00-209
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 VARIOUS
 Local Contribution:
 \$0

Limits: M&O - PROGRAM OVERSIGHT COORDINATION Total Obligated: \$89,967

TDCs: 17,993

Work Type: PROGRAM OVERSIGHT COORDINATION; Start Date: May-2014

DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND Funding Category: 07

Est Completion Date: Sep-2016

\$0

DEVELOPMENT

Amt of Funds Remaining and Available for Use:

Amt of Funds Programmed in the TIP (multiphased project): \$450,000

Amt Obligated in the Program Year (2015): \$89,967

Project ID: 11612 Federal: \$428,008

 CSJ Number:
 0918-00-210
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 VARIOUS
 Local Contribution:
 \$0

Limits: REGIONAL TRIP REDUCTION PROGRAM, VANPOOL Total Obligated: \$428,008

PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE

TDCs: 85,602

DEVELOPMENT INITIATIVES

Work Type: TRACK AND IMPLEMENT ETR STRATEGIES AND

Start Date: May-2014

MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, Funding Category: 07

BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT
INITIATIVES

Est Completion Date: Jun-2013

Amt of Funds Programmed in the TIP (multiphased project): \$2,140,150

Amt Obligated in the Program Year (2015): \$428,008

Dallas District - Roadway

Project ID: 11618 **Federal:** \$2,640,000

Project Name:VALocal:\$0County Name:VARIOUSLocal Contribution:\$0

Limits: REGIONAL MOBILITY ASSISTANCE PATROL DALLAS Total Obligated: \$3,300,000

DISTRICT TDCs: 0

Work Type: MOBILITY ASSISTANCE PATROL THAT PROVIDES Start Date: Sep-2015

ASSISTANCE TO STRANDED MOTORISTS DUE TO Funding Category: 07

VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): \$3,300,000

Amt Obligated in the Program Year (2015): \$3,300,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11893.3
 Federal:
 \$500,000

 CSJ Number:
 0918-00-237
 State:
 \$500,000

Project Name: VA Local: \$0

County Name: DALLAS Local Contribution: \$500,000

Limits: 511 TRAVELER INFORMATION SYSTEM (ITS) Total Obligated: \$1,500,000

Work Type: DEVELOP AND IMPLEMENT 511 TRAVELER Start Date: Aug-2015

INFORMATION SYSTEM IN DALLAS Funding Category: 05

Est Completion Date: Aug-2016

TDCs:

Amt of Funds Programmed in the TIP (multiphased project): \$1,500,000

Amt Obligated in the Program Year (2015): \$1,500,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11980 **Federal:** \$5,280,000

 CSJ Number:
 0918-00-249
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 VARIOUS
 Local Contribution:
 \$0

Limits: VARIOUS LOCATIONS Total Obligated: \$5,280,000

TDCs: 1,056,000

Work Type: PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND Start Date: Apr-2015

SERVICE - EASTERN SUBREGION Funding Category: 05

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): \$5,280,000

Amt Obligated in the Program Year (2015): \$5,280,000

Dallas District - Roadway

Project ID: 11974 **Federal:** \$3,589,680

 CSJ Number:
 0918-00-252
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

County Name: VARIOUS Local Contribution: \$0

Limits: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR Total Obligated: \$3,589,680

INCIDENT RESPONSE AND RELIABILITY TDCs: 717,936

Work Type: AND TRAFFIC SIGNAL PROGRESSION AND MINOR Start Date: Jan-2015

EQUIPMENT UPGRADES (EASTERN SUBREGION); ON- Funding Category: 05

SYSTEM Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): \$3,589,680

Amt Obligated in the Program Year (2015): \$3,589,680

Amt of Funds Remaining and Available for Use: \$0

 CSJ Number:
 0918-00-253
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

County Name: VARIOUS Local Contribution: \$0

Limits: EASTERN SUBREGION Total Obligated: \$1,611,120

TDCs: 322,224

Work Type: TRAFFIC SIGNAL PROGRESSION AND MINOR Start Date: Jan-2015

EQUIPMENT UPGRADES; OFF-SYSTEM Funding Category: 05

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$1,611,120

Amt Obligated in the Program Year (2015): \$1,611,120

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11914 **Federal:** \$85,440

 CSJ Number:
 0918-22-151
 State:
 \$0

 Project Name:
 CS
 Local:
 \$21,360

County Name: ELLIS Local Contribution: \$0

Limits: HAMPTON ROAD AT RED OAK CREEK Total Obligated: \$106,800

TDCs: 0

Work Type: REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE Start Date: Aug-2015

BRIDGE Funding Category: 07

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): \$750,000

Amt Obligated in the Program Year (2015): \$106,800

Dallas District - Roadway

11110 **Project ID:**

CSJ Number: 0918-24-127 **Project Name:** CS

County Name: COLLIN

Work Type:

Limits: ON SPRING CREEK PARKWAY AT COIT ROAD

EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN

LANES

Start Date: Apr-2016

Local Contribution:

Total Obligated:

Federal:

State:

Local:

TDCs:

Federal:

State:

Local:

TDCs: **Start Date:**

Local Contribution:

Total Obligated:

Funding Category:

Funding Category: 05

Est Completion Date: Jul-2017

\$3,000

\$0

\$0

\$750

\$3,750

\$2,240,000

\$560,000

\$2,800,000

Apr-2015

\$0

\$0

07

Amt of Funds Programmed in the TIP (multiphased project): \$2,433,303

Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use: \$2,324,753

11796 **Project ID:**

CSJ Number: 0918-24-143

Project Name: County Name: COLLIN

Limits:

ON WINDHAVEN PKWY FROM 220 FEET WEST OF

GENTLE WAY TO SPRING CREEK PARKWAY

Work Type: WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET

> WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM

PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY

Amt of Funds Programmed in the TIP (multiphased project): \$4,500,000 Amt Obligated in the Program Year (2015): \$2,800,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11844

CSJ Number: 0918-24-163

Project Name: CS

County Name: VARIOUS

Limits: CITYWIDE SIGNAL DATA COLLECTION

Work Type: TRAFFIC SIGNAL IMRPOVEMENT; DATA COLLECTION

FOR CITYWIDE SIGNAL RETIMING

Federal: \$119.168

Est Completion Date: Mar-2016

State: \$0

Local: \$76,800

Local Contribution: \$0

Total Obligated: \$196,000

TDCs:

Start Date: Sep-2008

Funding Category: 07

Est Completion Date: Dec-2008

Amt of Funds Programmed in the TIP (multiphased project): \$196,000

Amt Obligated in the Program Year (2015): \$196,000

Amt of Funds Remaining and Available for Use:

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\$0

Dallas District - Roadway

Project ID: 633

CSJ Number:

Work Type:

Project Name: CS **County Name: DALLAS**

Limits: ON HATCHER ST FROM SPRING AVE TO NORTH OF

HASKELL AVE/MILITARY PKWY

RECONSTRUCT EXISTING ROADWAY FROM 4 LANE

UNDIVIDED TO 4 LANE DIVIDED WITH

INTERSECTION IMPROVEMENTS AT HASKELL

Amt of Funds Programmed in the TIP (multiphased project): \$4,694,450

Amt of Funds Remaining and Available for Use: \$3,197,500

Project ID:

CSJ Number:

11450

0918-45-853

Amt Obligated in the Program Year (2015):

0918-45-372

Project Name:

County Name: DALLAS

Limits:

ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL

Work Type:

RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E

NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN

W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON

SCHOOL RD

Amt of Funds Programmed in the TIP (multiphased project): \$6,194,242

Amt Obligated in the Program Year (2015): \$5,438,242 Amt of Funds Remaining and Available for Use: \$0

Project ID: CSJ Number:

11727

0918-45-884

CS **Project Name:**

County Name: DALLAS

Limits:

ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY

HINES BLVD

Work Type: RECONSTRUCT AND WIDEN FROM 4-I ANE TO 6-I ANE

DIVIDED

Amt of Funds Programmed in the TIP (multiphased project): \$22,900,458

Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use:

Federal:

\$18,000

State:

\$0

Local:

\$4.500 \$0

Local Contribution:

Total Obligated:

\$22,500

Sep-2015

\$5,438,242

Start Date:

TDCs:

Funding Category: 07

Est Completion Date: Sep-2017

Federal: \$1,718,960

State: \$0

Local: \$429,740

Local Contribution: \$3,289,542

TDCs:

Total Obligated:

Jul-2015 **Start Date:**

07 & 10 **Funding Category:**

Est Completion Date: Sep-2015

Federal: \$2,046,700

State: \$0

Local: \$511,675

Local Contribution:

Total Obligated: \$2,558,375

TDCs:

Start Date: Nov-2015

Funding Category: 07

Est Completion Date: May-2017

\$2,558,375

\$16,854,083

Dallas District - Roadway

11435.4 **Project ID: CSJ Number:** 0918-47-092

Project Name: County Name: DALLAS

Work Type:

Work Type:

CBD SIGNAGE & WAYFINDING; VARIOUS LOCATIONS ON-Limits:

SYSTEM

CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION,

ON-SYSTEM

IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS;

Est Completion Date: Dec-2015

\$15,155

\$3,789

\$18,944

Jul-2015

\$0

\$0

07

Federal:

State:

Local:

TDCs: **Start Date:**

Local Contribution:

Funding Category:

Total Obligated:

Amt of Funds Programmed in the TIP (multiphased project): \$66,000 Amt Obligated in the Program Year (2015): \$18,944

Amt of Funds Remaining and Available for Use: \$47,056

11435.3 Project ID:

CSJ Number: 0918-47-093 **Project Name:**

County Name: DALLAS

Limits: **CBD SIGNAGE & WAYFINDING**

CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS:

OFF-SYSTEM

Federal: \$153,233

State: \$0

Local: \$38,308

Local Contribution: \$0

Total Obligated: \$191,541

TDCs:

Start Date: Jul-2015

07 **Funding Category:**

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): \$767,480

Amt Obligated in the Program Year (2015): \$191,541 Amt of Funds Remaining and Available for Use: \$575,969

55047 Project ID:

County Name:

Work Type:

CSJ Number: 2374-01-172 **Project Name:** IH 635

DALLAS Limits: W. OF IH 35E TO IH 35E

INSTALLATION OF ITS SYSTEM

Federal: \$81,990

State: \$0 Local: \$0 **Local Contribution:** \$0

TDCs:

Total Obligated: \$81,990

16,398

Start Date: Apr-2015

Funding Category: 05

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): \$150,000

Amt Obligated in the Program Year (2015): \$81,990 Amt of Funds Remaining and Available for Use: \$68,010

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Dallas District - Roadway

55058, 55059 Federal: \$7.892.964 **Project ID:**

CSJ Number: 2374-01-176; 2374-02-142 State: \$876,996

Project Name: IH 635 Local: \$0 **County Name: DALLAS Local Contribution:** \$0

Limits: WEST OF US 75 TO KCS RR **Total Obligated:** \$8,769,960

TDCs:

Start Date: Feb-2015 Work Type: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND

INSTALL TOLL GANTRIES Funding Category: 05

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): \$3,641,050

Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use: \$0

54041 Federal: \$5,033,154 Project ID: **CSJ Number:** 2374-03-077 State: \$1,258,288

Project Name: IH 20 Local: **County Name: DALLAS Local Contribution:** \$0

Limits: WEST OF HAYMARKET RD TO WEST OF US 175 **Total Obligated:** \$6,291,442

TDCs:

Jun-2015 **Start Date:** CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS Work Type:

AND NEW RAMPS

07 **Funding Category:** Est Completion Date: Apr-2018

Amt of Funds Programmed in the TIP (multiphased project): \$7,944,273 Amt Obligated in the Program Year (2015): \$6,291,442

Amt of Funds Remaining and Available for Use: \$1,652,831

55046 Federal: \$3,735,277 Project ID: **CSJ Number:** 2374-07-066 State: \$0

Project Name: IH 635 Local: \$0 **County Name: Local Contribution: DALLAS** \$0

Limits: EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF **Total Obligated:** \$3,735,277

> IH 35E TDCs: 747,055

Start Date: Apr-2015 INSTALLATION OF ITS SYSTEM Work Type:

Funding Category: 05 Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): \$3,850,000

Amt Obligated in the Program Year (2015): \$3,735,277

Dallas District - Roadway

Project ID: 11724 Federal: \$1,499,177

 CSJ Number:
 3148-01-006
 State:
 \$0

 Project Name:
 FM 3097
 Local:
 \$374,794

County Name: ROCKWALL Local Contribution: \$0

Limits: FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD Total Obligated: \$1,873,971

TDCs: 0

Work Type: RECONSTRUCT AND WIDEN 2 LANES UNDIVIDED TO 4 Start Date: Jul-2014

LANE DIVIDED Funding Category: 07

Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): \$12,749,455

Amt Obligated in the Program Year (2015): \$1,873,971

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11719
 Federal:
 \$6,095,763

 CSJ Number:
 3392-01-008
 State:
 \$1,523,941

Project Name: FM 2786 Local: \$0

County Name: COLLIN Local Contribution: \$1,041,770

Limits: SH 5 TO EAST OF ANGEL PARKWAY Total Obligated: \$8,661,473

TDCs:

Work Type: WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH Start Date: Dec-2014

INTERSECTION IMPROVEMENTS AT SH 5 Funding Category: 05 & 07

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): \$9,389,370 Amt Obligated in the Program Year (2015): \$8,661,473

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$260,852,558

Dallas District - Bike/Pedestrian Projects

\$233,695

11943 **Project ID:** 0918-24-203 **CSJ Number:**

COLLIN

Project Name:

County Name:

Work Type:

ON-STREET BICYCLE TREATMENTS Limits:

Amt of Funds Remaining and Available for Use:

AND MARKINGS; ENGINEERING ONLY

CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE.

Start Date: May-2015 **Funding Category:** 09

Local Contribution:

Total Obligated:

Federal:

State:

Local:

TDCs:

Federal:

State:

Local:

TDCs:

Start Date:

Federal:

State:

Local:

TDCs:

Local Contribution:

Total Obligated:

Est Completion Date: May-2016

\$13.044

\$3.261

\$16,305

\$87,497

\$21.874

\$109,371

Jun-2015

\$62,134

\$15.534

\$77,668

\$0

\$0

\$0

\$0

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): \$250,000 Amt Obligated in the Program Year (2015): \$16,305

Project ID: 11938 **CSJ Number:** 0918-46-273

Project Name: CS

County Name: DENTON

Limits: EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED

BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC

COMPLEX AND RINEY RD (SOUTH)

BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND Work Type:

SIGNALS ALONG MULTIPLE ROADWAYS; ENGINEERING

ONLY

Funding Category: Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): \$1,677,021 Amt Obligated in the Program Year (2015): \$109,371 \$1,567,650

Amt of Funds Remaining and Available for Use: **Project ID:** 11948

CSJ Number: 0918-47-097 **Project Name:** FM 1382 **DALLAS County Name:**

Limits: CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD

BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, Work Type:

AND AMENITIES; ENGINEERING ONLY

Jan-2015 Start Date:

Funding Category:

Local Contribution:

Total Obligated:

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): \$1,587,500 Amt Obligated in the Program Year (2015): \$77,668

Amt of Funds Remaining and Available for Use:

\$1,509,832

Dallas District - Bike/Pedestrian Projects

 Project ID:
 11939
 Federal:
 \$135,000

 CSJ Number:
 0918-47-099
 State:
 \$0

Project Name:CSLocal:\$45,000County Name:DALLASLocal Contribution:\$0

Limits: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY Total Obligated: \$180,000

FROM IRBY LANE TO WEST IRVING TRE STATION

TDCs:

0

Work Type: BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL Start Date: Apr-2016

LINE; ENGINEERING ONLY Funding Category: 09

Est Completion Date: Dec-2016

Amt of Funds Programmed in the TIP (multiphased project):\$2,760,000Amt Obligated in the Program Year (2015):\$180,000Amt of Funds Remaining and Available for Use:\$2,580,000

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$297,675

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$2,385,781

 CSJ Number:
 0009-02-063
 State:
 \$0

 Project Name:
 SH 78
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SHADYSIDE LANE TO LOOP 12 Total Obligated: \$2,385,781

TDCs: 0

Work Type: MILL, CONCRETE FULL DEPTH REPAIR, OVERLAY & Start Date: Mar-2015

PAVEMENT MARKINGS Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,385,781

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$559,868

 CSJ Number:
 0047-06-157
 State:
 \$139,967

 Project Name:
 US 75
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: SH 190 TO EXCHANGE PARKWAY Total Obligated: \$699,835

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$699,835

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$248,583

 CSJ Number:
 0047-15-005
 State:
 \$62,146

 Project Name:
 SS 359
 Local:
 \$0

County Name: COLLIN Local Contribution: \$0

Limits: US 75 TO GRAVES STREET Total Obligated: \$310,729

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$310,729

Dallas District - Grouped Projects

\$325,857

\$0

Project ID: N/A

CSJ Number: 0048-01-061 **Project Name:** SH 342

County Name: DALLAS

Limits: AT PLEASANT RUN

Amt Obligated in the Program Year (2015):

Work Type:

REHABILITATION OF TRAFFIC SIGNALS

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use:

Project ID: N/A

CSJ Number: 0048-03-087

Project Name: US 77

County Name: ELLIS

Limits: AT SH 342

REHABILITATION OF TRAFFIC SIGNALS Work Type:

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015): \$216,215

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 0048-03-092

Project Name: US 77

ELLIS County Name:

Limits: CONNECTOR BRIDGE AT IH 35E TO YMCA DRIVE

Work Type: SEAL COAT, PAVEMENT MARKINGS

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,352,946

Amt of Funds Remaining and Available for Use: \$0 Federal:

State: \$65,171

\$260,686

Local: \$0

Local Contribution: \$0

Total Obligated: \$325,857

TDCs:

Start Date: Feb-2015

Funding Category: 01

Est Completion Date: Nov-2015

Federal: \$172,972

State: \$43,243

Local: \$0 **Local Contribution:** \$0

Total Obligated: \$216,215

TDCs:

Dec-2014 **Start Date:**

Funding Category: 01

Est Completion Date: Dec-2015

Federal: \$1,082,357

State: \$270,589

\$0 Local: **Local Contribution:** \$0

Total Obligated: \$1,352,946

TDCs:

Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

Dallas District - Grouped Projects

\$0

N/A **Project ID:**

CSJ Number: 0081-04-040

Project Name: US 377 **County Name:** DENTON

Limits: IH 35E TO W COLLINS STREET

SHRUB PLANTING AND IRRIGATION SYSTEM

LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND

Funding Category: Est Completion Date: Feb-2016

\$142.831

\$35,708

\$178,538

Jul-2015

\$250,283

\$312.854

\$62.571

\$0

\$0

10-GR

\$0

\$0

Federal:

State:

Local:

TDCs: **Start Date:**

Federal:

State:

Local:

TDCs:

Local Contribution:

Total Obligated:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$178,538

Amt of Funds Remaining and Available for Use:

Project ID: N/A

Work Type:

CSJ Number: 0081-06-036

Project Name: US 377

County Name: DENTON

Limits:

FM 455E (ZIPPER RD) TO FM 455E (E. LIBERTY ST)

Work Type:

REHABILITATION OF TRAFFIC SIGNALS

Start Date: May-2015

> **Funding Category:** 01

Local Contribution:

Total Obligated:

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$312,854

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 0081-06-037 **Project Name:** US 377

DENTON County Name:

Limits: AT FM 428 / SPRING HILL RD

Work Type: TRAFFIC SIGNAL IMPROVEMENTS

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$349,750 Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use:

Federal: \$349,750

State: \$0 \$0 Local:

Local Contribution: \$0

Total Obligated: \$349,750

TDCs:

Start Date: May-2015

Funding Category: 08

Est Completion Date: Oct-2016

\$0

Dallas District - Grouped Projects

Project ID: N/A Federal: \$178.670

CSJ Number: 0081-06-038 State: \$0 **Project Name:** US 377 Local: \$0 **County Name:** DENTON **Local Contribution:** \$0

Limits: AT HIGHMEADOW RD **Total Obligated:** \$178,670

TDCs:

Start Date: May-2015 Work Type: INSTALL TRAFFIC SIGNAL

> **Funding Category:** 08

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$178,670

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$217,743 **CSJ Number:** State: 0081-13-056 \$24.194

Project Name: IH 35W Local: \$0 **Local Contribution: County Name:** DENTON \$0

Limits: TARRANT COUNTY LINE TO IH 35E SPLIT **Total Obligated:** \$241,936

TDCs:

Start Date: Sep-2015 Work Type: SEAL COAT, PAVEMENT MARKINGS

> **Funding Category:** 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$241,936

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$42,414 **CSJ Number:** 0091-05-069 State: \$10,604

Project Name: SH 289 \$0 Local: **COLLIN Local Contribution:** \$0 **County Name:**

Limits: FM 3537 TO SH 121 **Total Obligated:** \$53,018

TDCs:

Start Date: Sep-2015 Work Type: FULL DEPTH CONCRETE REPAIR

> **Funding Category:** 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$53,018 \$0

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$2,438,329

 CSJ Number:
 0091-06-058
 State:
 \$0

 Project Name:
 SH 289
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SL 12 TO ELDERWOOD DRIVE Total Obligated: \$2,438,329

TDCs: 0

Work Type: MILL, CONCRETE FULL DEPTH REPAIR, OVERLAY & Start Date: Apr-2015

PAVEMENT MARKINGS Funding Category: 01

Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,438,329

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$4,631,716

 CSJ Number:
 0092-02-123
 State:
 \$0

 Project Name:
 SH 310
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT TRINITY RIVER Total Obligated: \$4,631,716

TDCs: 0

Work Type: PAINTING OF BRIDGE AND CONCRETE STRUCTURE Start Date: May-2015

REPAIR Funding Category: 06

Est Completion Date: Dec-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,631,716

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$723,747

 CSJ Number:
 0092-03-048
 State:
 \$80,416

Project Name: IH 45

County Name: ELLIS

Local Contribution: \$0

Local Contribution: \$0

Limits: SOUTH OF SL 561 TO DALLAS COUNTY LINE Total Obligated: \$804,164

TDCs: 0

Work Type: INSTALL GUIDE SIGNS Start Date: May-2015

Funding Category: 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$804,164

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:

 CSJ Number:
 0092-14-083
 State:

 CSJ Number:
 0092-14-083
 State:
 \$12,255

 Project Name:
 IH 345
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SOUTH OF IH 30, NB AND SB TO US 75 IN CITY OF DALLAS Total Obligated: \$122,553

TDCs: 0

Work Type: REPAIR BENT CAPS AND GIRDERS Start Date: Aug-2014

Funding Category: 01

Est Completion Date: Dec-2015

\$110.298

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$122,553

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$25,934,324

 CSJ Number:
 0092-14-087
 State:
 \$2,881,591

Project Name:IH 345Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 30 INTERCHANGE TO SPUR 366 INTERCHANGE Total Obligated: \$28,815,915

TDCs: 0

Est Completion Date: Dec-2017

Work Type: REPAIR STEEL ELEMENTS SUBJECT TO FATIGUE Start Date: Sep-2015

LOADING ON MAINLANE BRIDGES Funding Category: 01 & 06

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$28,815,915

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$678,352

 CSJ Number:
 0095-02-110
 State:
 \$0

 Project Name:
 US 80
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: TOWN EAST BLVD TO IH 635 Total Obligated: \$678,352

TDCs: 0

Work Type: CONCRETE FULL DEPTH REPAIR ON JUGHANDLES AND Start Date: Dec-2014

FRONTAGE ROADS Funding Category: 01

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$678,352

Dallas District - Grouped Projects

N/A **Project ID:**

US 80

CSJ Number: 0095-02-114

Project Name: County Name: DALLAS

Limits:

EAST OF TOWN EAST BLVD TO KAUFMAN COUNTY LINE

TDCs:

Local Contribution:

Total Obligated:

Federal:

State:

Local:

Start Date: Apr-2015 Work Type: **INSTALL PROTECTION**

> **Funding Category:** 01 & 08 Est Completion Date: Jan-2016

\$424,149

\$45,578

\$469,727

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$469,727

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number:

0095-10-053

Project Name: US 80

County Name: DALLAS

Limits:

IH 30 TO TOWN EAST BLVD

CONCRETE FULL DEPTH REPAIR ON JUGHANDLES AND Work Type:

FRONTAGE ROADS

Federal: \$1,061,012

State: \$0 Local: \$0

Local Contribution: \$0

Total Obligated: \$1,061,012

TDCs:

Start Date: Dec-2014

Funding Category: Λ1

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,061,012

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 0095-11-008 **Project Name:** FM 688

KAUFMAN County Name:

Limits: US 80 TO FM 548 Federal: \$771,831

State: \$192,958

\$0 Local: **Local Contribution:** \$0

Total Obligated: \$964,788

TDCs:

Work Type: SPOT BASE REPAIR, MILLING, OVERLAY AND PAVEMENT

MARKING

Start Date: Apr-2015

Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$964,788 Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use:

\$0

Dallas District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 0135-02-055
 State:
 \$29,690

 Project Name:
 US 380
 Local:
 \$0

Project Name:US 380Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: LAKE FOREST DR TO SH 5 Total Obligated: \$148,450

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

\$118,760

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$148,450

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$101,794

 CSJ Number:
 0135-02-056
 State:
 \$25,449

Project Name:US 380Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: TREMONT BLVD TO GRASSMERE LN Total Obligated: \$127,243

TDCs: 0

Work Type: ADD RIGHT TURN LANE, MEDIAN, FULL DEPTH REPAIR, Start Date: Sep-2015

ETC. Funding Category:

Est Completion Date: Sep-2016

01

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$127,243

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$164,536 **CSJ Number:** 0135-03-043 State: \$41,134 **Project Name:** US 380 \$0 Local: **COLLIN Local Contribution:** \$0 **County Name:**

Limits: AT S. BRIGEFARMER RD Total Obligated: \$205,670

TDCs: 0

Work Type: REHABILITATION OF TRAFFIC SIGNALS Start Date: May-2015

Funding Category: 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$205,670

Dallas District - Grouped Projects

\$0

N/A **Project ID:**

CSJ Number: 0135-03-044 **Project Name:** US 380

County Name: COLLIN

Limits: SH 5 TO AIRPORT ROAD

TDCs:

Local Contribution:

Total Obligated:

Work Type: **FULL DEPTH CONCRETE REPAIR** **Start Date:** Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$31,811

Amt of Funds Remaining and Available for Use:

N/A

DENTON

CSJ Number: 0135-10-054

Project Name: US 377

Limits:

Work Type:

County Name:

Project ID:

FRAME STREET TO N BELL AVENUE

Federal:

Federal:

State:

Local:

\$12,615 \$3,154

\$25,449

\$6,362

\$31,811

\$0

\$0

State:

\$0

Local: **Local Contribution:** \$0

Total Obligated: \$15,768

TDCs:

Start Date: Jul-2015

Funding Category: 10-GR

Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$15,768

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number:

0135-12-029

Project Name: FM 3537

COLLIN County Name:

Limits:

LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND

SHRUB PLANTING AND IRRIGATION SYSTEM

SH 289 (PRESTON ROAD) TO SH 2478 (CUSTER ROAD)

Total Obligated: TDCs:

Local Contribution:

Federal:

State:

Local:

\$840,343

\$0

\$0

\$672,275

\$168,069

LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND Work Type:

IRRIGATION SYSTEM

Start Date: Jun-2015

Funding Category: 10-GR

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$840,343

Amt of Funds Remaining and Available for Use:

\$0

Dallas District - Grouped Projects

N/A **Project ID:**

CSJ Number: 0172-05-116 BU 287Q

Project Name: County Name: ELLIS

Limits:

BNSF RR AT AVENUE G TO CROSSING # 021901F

TDCs:

Local Contribution:

Total Obligated:

Federal:

State:

Local:

Work Type: UPGRADE RAILROAD WARNING DEVICES **Start Date:** Jun-2015

\$351,052

\$39,006

\$390,058

\$0

\$0

08

Funding Category: Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$390,058

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 0172-05-117

Project Name: US 287

County Name: ELLIS

Limits:

0.2 MILES WEST OF BACK CHAMP RD (CR 945) TO 0.6

MILES SOUTH OF PARK SCHOOL HOUSE RD

SEAL COAT, PVMT MARKINGS, MAILBOXES FRONTAGE Work Type:

ROADS ONLY

Federal: \$486,276

State: \$121,569

Local: \$0 **Local Contribution:** \$0

Total Obligated: \$607,845

TDCs:

Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

\$2,582,530

\$2,842,550

\$260,020

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$607,845

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 0172-12-005 **Project Name: BU 287S**

ELLIS County Name:

Limits:

SPUR 437 TO MCKINNEY ST **Total Obligated:**

TDCs:

Local Contribution:

Federal:

State:

Local:

Start Date: Jul-2015 Work Type: INSTALL CONTINUOUS LEFT TURN LANE

Funding Category: 01 & 08 Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$2,842,550 Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use: \$0

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Dallas District - Grouped Projects

Project ID: N/A

0173-01-046

CSJ Number:

Federal:

Project Name: SH 34 **County Name: ELLIS**

Limits: AT LAUREL / WAL-MART **Total Obligated:** \$169,884

TDCs:

Local Contribution:

State:

Local:

Start Date: Work Type: REHABILITATION OF TRAFFIC SIGNALS

> **Funding Category:** 01

Est Completion Date: Dec-2015

\$135,907

\$33,977

Dec-2014

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$169,884

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

Federal: \$1,195,723 **CSJ Number:** State: 0173-04-047 \$298.931

Project Name: SH 34 Local: \$0 **Local Contribution: County Name:** KAUFMAN \$0

Limits: IH 20 TO AIRPORT ROAD **Total Obligated:** \$1,494,653

TDCs:

Jun-2015 **Start Date:** REHABILITATION OF EXISTING FOUR LANE DIVIDED Work Type:

ROADWAY

Funding Category: Λ1 Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,494,653

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$148,390

CSJ Number: 0173-05-037 State: \$0 **Project Name:** SH 34 \$0 Local: KAUFMAN **Local Contribution:** \$0 **County Name:**

Limits: JCT US 80 TO HUNT COUNTY LINE **Total Obligated:** \$148,390

TDCs:

Start Date: Apr-2015 TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT Work Type:

MARKERS, CENTERLINE TEXTURING **Funding Category:** 08

Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$148,390 Amt Obligated in the Program Year (2015):

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$1,054,253

 CSJ Number:
 0173-05-038
 State:
 \$263,563

 Project Name:
 SH 34
 Local:
 \$0

Project Name:SH 34Local:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: 3.0 MILES SOUTH OF THE HUNT COUNTY LINE TO HUNT Total Obligated: \$1,317,817

COUNTY TDCs: 0

Work Type: MILLING, BASE REPAIR, OVERLAY, AND PAVEMENT Start Date: Apr-2015

ARKINGS Funding Category: 01

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,317,817

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$32,961

 CSJ Number:
 0196-01-105
 State:
 \$8,240

Project Name:US 77Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: TEASLEY LANE TO IH 35E Total Obligated: \$41,201

TDCs: 0

Work Type: LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND Start Date: Jul-2015

SHRUB PLANTING AND IRRIGATION SYSTEM Funding Category: 10-GR

Est Completion Date: Feb-2016

Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$41,201
Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$6,412,427

 CSJ Number:
 0196-03-256
 State:
 \$712,492

Project Name: IH 35E Local: \$0

County Name: DALLAS Local Contribution: \$0

Limits: SP 348 TO VALLEY VIEW LANE Total Obligated: \$7,124,919

TDO

TDCs: 0

MILL & INLAY MAINLANES AND SHOULDERS, PAVEMENT Start Date: Jun-2015

MARKINGS AND CONCRETE FULL DEPTH REPAIR Funding Category: 01

Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Work Type:

Amt Obligated in the Program Year (2015): \$7,124,919

Dallas District - Grouped Projects

Project ID: N/A Federal: \$846,912

 CSJ Number:
 0197-02-116
 State:
 \$0

 Project Name:
 US 175
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SH 310 TO KAUFMAN COUNTY LINE Total Obligated: \$846,912

TDCs: 0

Work Type: INSTALL PROTECTION Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$846,912

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$281,536

 CSJ Number:
 0197-04-078
 State:
 \$70,384

Project Name: US 175 Local: \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: KINGS CREEK TO 0.2 MILES EAST OF SH 34 Total Obligated: \$351,920

TDCs: 0

Work Type: LANDSCAPE DEVELOPMENT TO INCLUDE TREE Start Date: Mar-2015

PLANTING & IRRIGATION SYSTEMS Funding Category: 10-GR

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$351,920

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$437,013

 CSJ Number:
 0197-08-007
 State:
 \$109,253

 Project Name:
 SH 243
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: US 175 TO FM 987 Total Obligated: \$546,266

TDCs: 0

Work Type: MILLING, BASE REPAIR, OVERLAY, AND PAVEMENT Start Date: Oct-2015

MARKINGS Funding Category: 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$546,266

Dallas District - Grouped Projects

Project ID: N/A

0260-02-045

Project Name: US 67 **County Name: ELLIS**

CSJ Number:

Limits:

JOHNSON COUNTY LINE TO NORTH OF US 287

TDCs:

Local Contribution:

Total Obligated:

Start Date: May-2015 Work Type: **INSTALL GUIDE SIGNS**

> **Funding Category:** 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$159,752

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number:

0261-02-075

Project Name: US 67

County Name:

DALLAS

Limits: AT BELT LINE Federal:

State:

Federal:

State:

Local:

\$253,004

\$127,801

\$31,950

\$159,752

\$0

\$0

\$63,251

Local: \$0

Local Contribution: \$0

Total Obligated: \$316,255

TDCs:

Feb-2015 **Start Date:** REHABILITATION OF TRAFFIC SIGNALS Work Type:

> **Funding Category:** Λ1

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$316,255

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

Work Type:

CSJ Number: 0280-02-042

Project Name: SH 78

COLLIN County Name:

Limits: US 380 TO BS 78E (NORTH) Federal: State:

\$481,997 \$120,499

\$0 Local:

Local Contribution: \$0

Total Obligated: \$602,497

TDCs:

Start Date: Sep-2015

Funding Category:

Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$602,497

MILL, BASE REPAIR AND OVERLAY

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$1,813,228

 CSJ Number:
 0281-01-032
 State:
 \$453,307

 Project Name:
 SH 78
 Local:
 \$0

County Name: COLLIN Local Contribution: \$0

Limits: FM 6 TO US 380 Total Obligated: \$2,266,535

TDCs: 0

Work Type: BASE REPAIR, MILL AND OVERLAY Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$2,266,535

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$18,414

 CSJ Number:
 0281-02-071
 State:
 \$4,603

Project Name:SH 78Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: DALLAS COUNTY LINE TO SPRING CREEK PARKWAY Total Obligated: \$23,017

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$23,017

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,435,839

 CSJ Number:
 0312-02-016
 State:
 \$358,960

Project Name:FM 51Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: AT BLOCKER CREEK Total Obligated: \$1,794,798

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 01 & 06
Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,794,798

Dallas District - Grouped Projects

Project ID: N/A Federal: \$255,992

 CSJ Number:
 0353-04-098
 State:
 \$0

 Project Name:
 SS 348
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SH 114 TO SL 12 Total Obligated: \$255,992

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT Start Date: Apr-2015

Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$255,992

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$23,272

 CSJ Number:
 0353-04-099
 State:
 \$0

Project Name: SH 114 Local: \$0

County Name: DALLAS Local Contribution: \$0

Limits: SH 161 TO SPUR 348 Total Obligated: \$23,272

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT ON Start Date: Apr-2015

FRONTAGE ROADS Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$23,272

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$301,643

 CSJ Number:
 0353-05-114
 State:
 \$0

 Project Name:
 SL 12
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT WEBB CHAPEL EXTENSION Total Obligated: \$301,643

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2015

Funding Category: 08

Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$301,643

Dallas District - Grouped Projects

Project ID: N/A Federal: \$244,934

CSJ Number:0353-05-115State:\$0Project Name:SL 12Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: AT WEBB CHAPEL Total Obligated: \$244,934

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2015

Funding Category: 08

Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$244,934

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$672,913

 CSJ Number:
 0430-01-058
 State:
 \$0

 Project Name:
 SH 352
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: CARMACK TO PIONEER ROAD Total Obligated: \$672,913

TDCs: 0

Work Type: MILL, BASE REPAIR, OVERLAY & PAVEMENT MARKINGS Start Date: Mar-2015

Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$672,913

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$944,313

 CSJ Number:
 0442-02-157
 State:
 \$104,924

Project Name:IH 35ELocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 20 TO N. ABUTMENT OF SL 12 BRIDGE Total Obligated: \$1,049,237

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT ON Start Date: Sep-2015

MAINLANES & FRONTAGE ROADS, MILL & OVERLAY Funding Category: 01

SHOULDERS

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,049,237

Dallas District - Grouped Projects

Project ID: N/A Federal: \$450.873 **CSJ Number:** 0451-01-051 State: \$76,029

Project Name: SH 205 Local: \$0 **County Name: ROCKWALL Local Contribution:** \$0

Limits: AT FM 549 **Total Obligated:** \$526,903

TDCs:

Start Date: Jun-2015 Work Type: ADD LEFT AND RIGHT TURN LANES **Funding Category:** 01 & 08

Est Completion Date: Jan-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$526,903

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$265,799

CSJ Number: State: 0568-01-046 \$0 \$0 **Project Name: SH 34** Local: **County Name: ELLIS Local Contribution:** \$0

FM 667 TO US 287 Limits: **Total Obligated:** \$265,799

TDCs:

Jan-2015 **Start Date:** TEXTURE SHOULDERS AND CENTER LINE TEXTURING Work Type:

> **Funding Category:** 08

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$265,799

Amt of Funds Remaining and Available for Use: \$0

FM 667 TO US 287

Limits:

Federal: Project ID: N/A \$960 **CSJ Number:** 0568-01-046 State: \$240

Project Name: SH 34 \$0 Local: **ELLIS Local Contribution:** \$0 **County Name:**

TDCs:

Start Date: Jan-2015

TEXTURE SHOULDERS AND CENTER LINE TEXTURING Work Type: **Funding Category:**

\$1,200

Total Obligated:

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015): \$1,200

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$3,008,665

 CSJ Number:
 0581-02-141
 State:
 \$0

 Project Name:
 SL 12
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: ILLINOIS AVENUE TO NORTH OF SINGLETON BLVD Total Obligated: \$3,008,665

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT AND Start Date: Mar-2015

OVERLAY ON FRONTAGE ROADS Funding Category: 01

Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$3,008,665

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$302,536

 CSJ Number:
 0581-02-142
 \$0

 Project Name:
 SS 348
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SL 12 TO IH 35E Total Obligated: \$302,536

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT Start Date: Apr-2015

Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$302,536

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$121,402

 CSJ Number:
 0581-02-143
 State:
 \$30,350

 Project Name:
 SL 12
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: ILLINOIS AVENUE TO IH 35E Total Obligated: \$151,752

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT AND Start Date: Sep-2015

OVERLAY Funding Category: 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$151,752

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$1,541,543

 CSJ Number:
 0596-02-037
 State:
 \$385,386

 Project Name:
 FM 66
 Local:
 \$0

County Name: ELLIS Local Contribution: \$0

Limits: AT WEST FORK WEAKLY BRANCH Total Obligated: \$1,926,928

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Nov-2015

Funding Category: 06
Est Completion Date: Jul-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,926,928

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$1,293,431

 CSJ Number:
 0596-02-039
 State:
 \$0

 Project Name:
 FM 66
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: AT WEST FORK GREATHOUSE BRANCH Total Obligated: \$1,293,431

TDCs: 0

Work Type: REPLACE BRIDGES AND APPROACHES Start Date: Jun-2015

Funding Category: 06

Est Completion Date: Jan-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,293,431

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$177,075

 CSJ Number:
 0596-02-042
 State:
 \$0

 Project Name:
 FM 66
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: 0.475 MILES WEST OF GREATHOUSE RD TO 0.375 MILES Total Obligated: \$177,075

EAST OF GREATHOUSE RD TDCs: 0

Work Type: ADD LEFT TURN LANE Start Date: Jul-2015

Funding Category: 08

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$177,075

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$2,098,615

Project Name:FM 66Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: FM 308 TO 0.4 MILES SOUTH OF BRINDLEY RD Total Obligated: \$2,331,795

TDCs: 0

Work Type: WIDEN, SAFETY TREAT FIXED OBJECTS AND Start Date: Jul-2015

CENTERLINE TEXTURING Funding Category: 08

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,331,795

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$208,159

 CSJ Number:
 0596-02-044
 State:
 \$0

CSJ Number:0596-02-044State:\$0Project Name:FM 66Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: AT GRANDE CASA Total Obligated: \$208,159

TDCs: 0

Work Type: ADD LEFT TURN LANE Start Date: Jul-2015

Funding Category: 08

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$208,159

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,421,400

 CSJ Number:
 0596-02-045
 State:
 \$355,350

Project Name:FM 66Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: 0.4 MILES SOUTH OF BRINDLEY RD TO FM 916 Total Obligated: \$1,776,750

TDCs: 0

Work Type: WIDEN, SAFETY TREAT FIXED OBJECTS AND Start Date: Jul-2015

CENTERLINE TEXTURING Funding Category: 01

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,776,750

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$2,748,540

 CSJ Number:
 0596-02-047
 State:
 \$0

 Project Name:
 FM 66
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: AT EAST FORK GREATHOUSE BRANCH Total Obligated: \$2,748,540

TDCs: 0

Work Type: REPLACE BRIDGES AND APPROACHES Start Date: Jun-2015

Funding Category: 06

Est Completion Date: Jan-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,748,540

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$905,351

 CSJ Number:
 0596-02-048
 State:
 \$226,338

Project Name:FM 66Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: AT EAST FORK WEAKLY BRANCH Total Obligated: \$1,131,688

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Nov-2015

Funding Category: 06

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,131,688

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,950,060

 CSJ Number:
 0619-01-023
 State:
 \$487,515

Project Name: FM 6 Local: \$0

County Name: COLLIN Local Contribution: \$0

Limits: AT SABINE CREEK Total Obligated: \$2,437,575

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2015

Funding Category: 06

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,437,575

Dallas District - Grouped Projects

N/A Federal: \$209.645 Project ID:

CSJ Number: 0697-03-027 State: \$0 **Project Name:** FM 429 Local: \$0 **County Name: KAUFMAN Local Contribution:** \$0

Limits: SH 243 TO US 80 **Total Obligated:** \$209,645

TDCs:

Start Date: Dec-2014 Work Type: TEXTURIZE SHOULDERS (PROFILE PAVEMENT

> MARKERS), CENTERLINE TEXTURING **Funding Category:** 08

> > Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$209,645

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$3,387,106 **CSJ Number:** State: 0816-04-054 \$846,777

Project Name: FM 455 Local: \$0 **County Name: COLLIN Local Contribution:** \$0

Limits: 0.21 MILE WEST OF FM 3356 TO US 75 **Total Obligated:** \$4,233,883

TDCs:

Start Date: Oct-2015 SHOULDER WIDENING, BASE REPAIR, OVERLAY AND Work Type:

> **GUARDRAIL Funding Category:** 01

> > Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,233,883

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: 11644 \$200,000

CSJ Number: 0918-00-259 State: \$0 **Project Name:** VA \$0 Local: **DALLAS Local Contribution:** \$0 **County Name:**

Limits: NCTCOG PLANNING AREA **Total Obligated:** \$200,000

> TDCs: 50,000 Apr-2015

> > 10

Start Date: THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT Work Type:

IMPLEMENTATION PLAN INCLUDES

DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A

Funding Category:

Est Completion Date: Mar-2017 REGIONAL CONCEPT OF OPERATIONS

Amt of Funds Programmed in the TIP (multiphased project): \$200,000 Amt Obligated in the Program Year (2015): \$200,000

Dallas District - Grouped Projects

Project ID: N/A Federal: \$563.043 **CSJ Number:** 0918-22-086 State: \$140,761

Project Name: CR Local: \$0

County Name: ELLIS Local Contribution: \$0

Limits: RICHLAND BEND ROAD TO AT RICHLAND CREEK **Total Obligated:** \$703,803 TDCs:

Start Date: Apr-2015 Work Type: REPLACE BRIDGE AND APPROACHES

> **Funding Category:** Est Completion Date: Mar-2016

06

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015): \$703,803

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$403,347 **CSJ Number:** 0918-22-113 State: \$100,837

Project Name: Local: \$0 **County Name: ELLIS Local Contribution:** \$0

Limits: WHISKERS RD. AT RICHLAND CREEK TRIBUTARY **Total Obligated:** \$504.183

TDCs:

Start Date: Apr-2015 REPLACE BRIDGE AND APPROACHES Work Type:

> **Funding Category:** 06

Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$504,183

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$243,064

CSJ Number: 0918-24-217 State: \$27,007 **Project Name:** CS \$0 Local: **COLLIN Local Contribution:** \$0 **County Name:**

Limits: COOPER STREET TO AT DGNO RR; DOT NO. 765326E **Total Obligated:** \$270,071

TDCs:

Start Date: Mar-2015 Work Type: INSTALL GRADE CROSSING WARNING DEVICES

> **Funding Category:** 08-RX

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$270,071

Dallas District - Grouped Projects

Project ID: N/A Federal: \$1.041.253

CSJ Number: 0918-45-791 State: \$260,313

Project Name: CS Local: \$0 **County Name: DALLAS Local Contribution:** \$0

Limits: RED OAK RD AT TEN MILE CREEK **Total Obligated:** \$1,301,567

TDCs:

Start Date: Nov-2015 Work Type: REHAB BRIDGE AND APPROACHES

> **Funding Category:** 06

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,301,567

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$240,000 **CSJ Number:** 0918-46-274 State: \$60,000

Project Name: Local: \$0 **County Name:** DENTON **Local Contribution:** \$0

Limits: S. BLUE MOUND RD TO AT ELIZABETH CREEK **Total Obligated:** \$300,000

TDCs:

Start Date: Jan-2018 REPLACE BRIDGE AND APPROACHES Work Type:

> **Funding Category:** 06

Est Completion Date: Mar-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$300,000

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$2,938,241 **CSJ Number:** 0918-47-100 State: \$734,560

Project Name: VA \$0 Local: **DALLAS Local Contribution:** \$0 **County Name:**

Limits: VARIOUS LOCATIONS ON STATE HIGHWAYS **Total Obligated:** \$3,672,801

TDCs:

Start Date: CONSTRUCT CURB RAMPS ALONG IH 20, IH 45, SL 12, SL Work Type:

310, SH 342, AND US 175 IN CITY OF DALLAS

Mar-2015

Funding Category: 10-ADA Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$3,672,801 Amt Obligated in the Program Year (2015):

Dallas District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 0918-47-101
 State:
 \$0

 Project Name:
 CS
 Local:
 \$30,921

County Name: DALLAS Local Contribution: \$0

Limits: JEFFERSON ST AT MERRIFIELD ST Total Obligated: \$309,210

TDCs: 0

Work Type: INSTALL TRAFFIC SIGNAL Start Date: Jul-2015

Funding Category: 08

\$278.289

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$309,210

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$106,164

 CSJ Number:
 0918-47-102
 State:
 \$0

 Project Name:
 CS
 Local:
 \$11,796

County Name: DALLAS Local Contribution: \$0

Limits: W TARRANT ROAD TO AT CURVE AT HAWAII DRIVE Total Obligated: \$117,960

TDCs: 0

Work Type: INSTALL LED FLASHING CHEVRONS AND HIGH FRICTION Start Date: Apr-2015

SURFACE TREATMENT AROUND CURVE Funding Category: 08

Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$117,960

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$210,191

 CSJ Number:
 0918-47-103
 State:
 \$0

 Project Name:
 CS
 Local:
 \$23,355

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: WESTMORELAND AT CLARENDON Total Obligated: \$233,546

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Jul-2015

Funding Category: 08

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$233,546

Dallas District - Grouped Projects

Project ID: N/A Federal: \$116,107

 CSJ Number:
 0918-47-110
 State:
 \$0

 Project Name:
 CS
 Local:
 \$12,901

County Name: DALLAS Local Contribution: \$0

Limits: MCKINNEY AT MAPLE Total Obligated: \$129,008

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Jul-2015

Funding Category: 08

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$129,008

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$243,301

 CSJ Number:
 0918-47-146
 State:
 \$27,034

Project Name: CS Local: \$0

County Name: DALLAS Local Contribution: \$0

Limits: WOOD DRIVE TO AT DGNO RR; DOT NO. 414877U Total Obligated: \$270,335

TDCs: 0

Work Type: INSTALL GRADE CROSSING WARNING DEVICES Start Date: Mar-2015

Funding Category: 08-RX
Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$270,335

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$8,004,089

 CSJ Number:
 1014-02-041
 State:
 \$2,001,022

Project Name: FM 548 Local: \$0

County Name: ROCKWALL Local Contribution: \$0

Limits: SH 276 TO SH 66 Total Obligated: \$10,005,111

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVED SURFACE WIDTH AND Start Date: Oct-2015

OVERLAY Funding Category: 01

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$10,005,111

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$917,675

 CSJ Number:
 1014-04-013
 State:
 \$229,419

Project Name:FM 1777Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: AT SABINE CREEK Total Obligated: \$1,147,094

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2015

Funding Category: 06

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,147,094

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,974,504

 CSJ Number:
 1015-01-022
 State:
 \$493,626

Project Name: FM 3549

County Name: ROCKWALL

State: \$49

Local: \$0

Local Contribution: \$0

Limits: SH 66 TO FM 552 Total Obligated: \$2,468,129

TDCs: 0

Work Type: REHABILITATE EXISTING ROADWAY Start Date: Feb-2015

Funding Category: 01

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,468,129

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$3,213,909

 CSJ Number:
 1015-01-025
 State:
 \$803,477

Project Name:FM 549Local:\$0County Name:ROCKWALLLocal Contribution:\$0

Limits: SH 205 TO SH 276 Total Obligated: \$4,017,387

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVEMENT SURFACE AND Start Date: Jun-2015

OVERLAY Funding Category: 01

Est Completion Date: Jan-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,017,387

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$3,345,089

 CSJ Number:
 1015-02-015
 State:
 \$836,272

 Project Name:
 FM 1139
 Local:
 \$0

Project Name:FM 1139Local:\$0County Name:ROCKWALLLocal Contribution:\$0

Limits: FM 550 TO FM 549 **Total Obligated:** \$4,181,362

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVEMENT SURFACE AND Start Date: Jun-2015

OVERLAY Funding Category: 01

Est Completion Date: Jan-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,181,362

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$7,097,966

 CSJ Number:
 1016-04-019
 State:
 \$1,774,491

Project Name:FM 548Local:\$0County Name:ROCKWALLLocal Contribution:\$0

Limits: SH 205 TO SH 276 Total Obligated: \$8,872,457

TDCs:

Work Type: PROVIDE ADDITIONAL PAVED SURFACE WIDTH AND Start Date: Oct-2015

OVERLAY Funding Category: 01

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$8,872,457

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$446,448

 CSJ Number:
 1047-03-069
 State:
 \$0

 Project Name:
 FM 1382
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: IH 20 TO E. SKYLINE RD Total Obligated: \$446,448

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT Start Date: Mar-2015

Funding Category: 01

Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$446,448

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$4,649,072

Project Name:FM 85Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: IH 45 TO FM 1182 **Total Obligated:** \$5,811,340

TDCs: 0

Work Type: ADD SHOULDERS AND REHABILITATE ROADWAY Start Date: Oct-2015

Funding Category: 01

Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$5,811,340

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$10,132,666

 CSJ Number:
 1051-01-042
 State:
 \$2,533,167

Project Name: FM 664 Local: \$0

County Name: ELLIS Local Contribution: \$0

Limits: NORTH OF US 287 TO SOUTH OF RED OAK CREEK IN Total Obligated: \$12,665,833

OVILLA TDCs:

Work Type: REPAIR, ADD SAFETY SHOULDERS AND RESURFACE Start Date: Mar-2015

ROADWAY Funding Category: 01

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$12,665,833

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$1,118,609 **CSJ Number:** 1051-02-017 State: \$2,194 **Project Name:** FM 876 \$0 Local: **ELLIS Local Contribution:** \$0 **County Name:**

Limits: AT BIG ONION CREEK Total Obligated: \$1,120,803

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,120,803

Dallas District - Grouped Projects

Project ID: N/A

CSJ Number:

Limits:

Federal: \$204,777 1091-04-026 State: \$51,194 FM 549 Local: \$0

Project Name: County Name: ROCKWALL Local Contribution: \$0 AT FM 3097

TDCs:

\$255,972

Total Obligated:

Start Date: May-2015 Work Type: REHABILITATION OF TRAFFIC SIGNALS

> **Funding Category:** 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$255,972

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$5,606,338 **CSJ Number:** State: 1092-01-017 \$1,401,584

Project Name: FM 741 Local: \$0 **Local Contribution: County Name:** KAUFMAN \$0

Limits: US 175 TO EAST OF FM 548 **Total Obligated:** \$7.007.922

TDCs:

Λ1

Feb-2015 **Start Date:** PROVIDE ADDITIONAL PAVEMENT SURFACE AND Work Type:

OVERLAY

Funding Category: Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$7,007,922

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$1,160,283 **CSJ Number:** 1159-01-022 State: \$290,071 **Project Name:** FM 875 \$0 Local:

ELLIS Local Contribution: \$0 **County Name:**

Limits: AT WAXAHACHIE CREEK **Total Obligated:** \$1,450,353

TDCs:

Start Date: Jun-2015 REPLACE BRIDGE AND APPROACHES Work Type:

Funding Category:

Est Completion Date: Jan-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,450,353

Dallas District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 1159-01-023
 State:
 \$158,220

 Project Name:
 FM 875
 Local:
 \$0

County Name: ELLIS Local Contribution: \$0

Limits: AT LONE ELM BRANCH Total Obligated: \$791,102

TDCs: 0

Work Type: REPLACE BRIDGES AND APPROACHES Start Date: Jun-2015

Funding Category: 06

Est Completion Date: Jan-2018

\$632.882

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use:

Amt Obligated in the Program Year (2015): \$791,102

 Project ID:
 N/A
 Federal:
 \$843,842

\$0

 CSJ Number:
 1159-01-027
 State:
 \$210,961

 Project Name:
 FM 875
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: AT TRIBUTARY LONE ELM BRANCH Total Obligated: \$1,054,803

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2015

Funding Category: 06

Est Completion Date: Jan-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,054,803

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$7,125,953

 CSJ Number:
 1159-02-032
 State:
 \$589,762

Project Name:FM 879Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: 2.1 MILES WEST OF IKE RD TO 0.3 MILE WEST OF FM Total Obligated: \$7,715,715

TDCs:

Work Type: PROVIDE ADDITIONAL PAVED SURFACE WIDTH Start Date: Jun-2015

Funding Category: 01 & 08
Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$7,715,715

Dallas District - Grouped Projects

Project ID: N/A Federal: \$1.054.638

CSJ Number: 1211-01-018 State: \$0 **Project Name:** FM 984 Local: \$0 **County Name: ELLIS Local Contribution:** \$0

Limits: AT DRAW, 1.7 MI SOUTH OF SH 34 **Total Obligated:** \$1,054,638

TDCs:

Start Date: Jan-2015 Work Type: REPLACE BRIDGE AND APPROACHES

> **Funding Category:** 06

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,054,638

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$1,487,143

CSJ Number: State: 1211-01-019 \$0 **Project Name:** FM 984 Local: \$0 **County Name: ELLIS Local Contribution:** \$0

Limits: AT ONION CREEK RELIEF #1 AND #2 **Total Obligated:** \$1,487,143

TDCs:

Jan-2015 **Start Date:** REPLACE BRIDGE AND APPROACHES Work Type:

> **Funding Category:** 06

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,487,143

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$73,024

CSJ Number: 1217-02-015 State: \$0 **Project Name:** FM 987 \$0 Local: KAUFMAN **Local Contribution:** \$0 **County Name:** Limits: 0.33 MI N OF SH 243 TO FM 148 \$73,024

Total Obligated:

TDCs:

Start Date: Dec-2014 TEXTURIZE SHOULDERS (PROFILE PAVEMENT Work Type:

MARKERS), CENTERLINE TEXTURING **Funding Category:**

\$0

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$73,024 Amt Obligated in the Program Year (2015):

Dallas District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 1290-03-026
 State:
 \$21,803

 Project Name:
 SH 276
 Local:
 \$0

 County Name:
 ROCKWALL
 Local Contribution:
 \$0

Limits: AT FM 548 Total Obligated: \$218,029

TDCs: 0

Work Type: ADD LEFT TURN LANE Start Date: Jun-2015

Funding Category: 08

Est Completion Date: Jan-2019

\$196,226

Amt of Funds Programmed in the TIP (multiphased project): $\,\text{N/A}\,$

Amt Obligated in the Program Year (2015): \$218,029

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$2,166,296

 CSJ Number:
 1392-01-040
 State:
 \$541,574

 Project Name:
 FM 1378
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: FM 2514 TO 0.2 MILE SOUTH OF FOREST GROVE RD Total Obligated: \$2,707,870

TDCs: 0

Work Type: BASE REPAIR AND OVERLAY Start Date: Dec-2014

Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,707,870

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,003,553

 CSJ Number:
 1393-01-014
 State:
 \$2,233

 Project Name:
 FM 308
 Local:
 \$0

County Name: ELLIS Local Contribution: \$0

Limits: AT DRAW, 1.4 MI NW OF IH 35E Total Obligated: \$1,005,786

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N/A}}$

Amt Obligated in the Program Year (2015): \$1,005,786

Dallas District - Grouped Projects

Project ID: N/A Federal: \$5,377,875

Project Name:FM 1836Local:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: FM 2515 TO FM 90 Total Obligated: \$6,722,344

TDCs: 0

Work Type: REHABILITATION OF EXISTING ROADWAY Start Date: Nov-2015

Funding Category: 01

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$6,722,344

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$1,324,772

 CSJ Number:
 1451-01-020
 State:
 \$0

 Project Name:
 FM 55
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: AT LITTLE ONION CREEK Total Obligated: \$1,324,772

TDCs: 0

Work Type: REPLACE BRIDGES AND APPROACHES Start Date: May-2015

Funding Category: 06

Est Completion Date: Jun-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,324,772

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$5,029,268

 CSJ Number:
 1451-01-023
 State:
 \$363,567

Project Name:FM 55Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: 0.14 MILE SOUTH OF NASH HOWARD RD TO US 77 Total Obligated: \$5,392,835

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVED SURFACE WIDTH Start Date: Mar-2015

Funding Category: 01 & 08
Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$5,392,835

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$1,299,667

 CSJ Number:
 1451-01-025
 State:
 \$324,911

 Project Name:
 FM 55
 Local:
 \$0

Project Name:FM 55Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: AT BIG ONION CREEK Total Obligated: \$1,624,578

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Aug-2015

Funding Category: 06

Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,624,578

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$948,456

 CSJ Number:
 1451-01-027
 State:
 \$0

 Project Name:
 FM 55
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: AT TRIBUTARY LITTLE ONION CREEK Total Obligated: \$948,456

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: May-2015

Funding Category: 06

Est Completion Date: Jun-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$948,456

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$254,943

 CSJ Number:
 1492-01-010
 State:
 \$63,736

Project Name:FM 1562Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: FM 981 TO HUNT COUNTY LINE Total Obligated: \$318,679

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVEMENT WIDTH Start Date: Oct-2015

Funding Category: 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$318,679

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$2,003,561

 CSJ Number:
 1494-02-008
 State:
 \$500,890

 Project Name:
 FM 1565
 Local:
 \$0

Project Name:FM 1565Local:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: FM 986 TO HUNT COUNTY LINE Total Obligated: \$2,504,451

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVEMENT SURFACE AND Start Date: Jan-2015

OVERLAY Funding Category: 01

Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$2,504,451

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$360,064

 CSJ Number:
 1785-01-035
 State:
 \$90,016

 Project Name:
 FM 407
 \$0

Project Name:FM 407Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: FM 1830 TO JETER RD Total Obligated: \$450,080

TDCs: 0

Work Type: LANDSCAPE DEVELOPMENT TO INCLUDE TREE Start Date: Jul-2015

PLANTING & IRRIGATION SYSTEMS Funding Category: 10-GR

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$450,080

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,413,035

 CSJ Number:
 1950-01-036
 State:
 \$353,259

Project Name:FM 407Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: 0.25 MILE WEST OF BRIARHILL TO IH 35E Total Obligated: \$1,766,293

TDCs: 0

Work Type: FULL-DEPTH CONCRETE PAVEMENT REPAIR AND Start Date: Feb-2015

PAVEMENT MARKINGS Funding Category: 01

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,766,293

Dallas District - Grouped Projects

N/A Project ID:

CSJ Number:

Work Type:

1950-01-037

Project Name: FM 407

County Name: DENTON

Limits: JETER RD TO BRIARHILL BLVD

LANDSCAPE DEVELOPMENT TO INCLUDE TREE

PLANTING & IRRIGATION SYSTEMS

Funding Category: 10-GR Est Completion Date: May-2016

\$261,105

\$65,276

\$326,381

Jul-2015

\$98,883

\$24,721

\$123,603

10-GR

\$0

\$0

\$0

\$0

Federal:

State:

Local:

TDCs: **Start Date:**

Federal:

State:

Local:

TDCs:

Local Contribution:

Total Obligated:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$326,381

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 2054-02-020 **Project Name:** FM 2181

County Name: DENTON

Limits:

LILLIAN MILLER PARKWAY TO IH 35E

LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND Work Type:

SHRUB PLANTING AND IRRIGATION SYSTEM

Start Date: Jul-2015

Local Contribution:

Total Obligated:

Funding Category: Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$123,603

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 2160-01-018 FM 2281

Project Name: DENTON County Name:

Limits: E HEBRON PKWY TO SH 121

FULL DEPTH CONCRETE REPAIR AND PAVEMENT Work Type:

MARKINGS

Federal: \$122,873

State: \$30,718

\$0 Local: **Local Contribution:** \$0

Total Obligated: \$153,591

TDCs:

Start Date: Feb-2015

Funding Category:

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$153,591

Dallas District - Grouped Projects

\$0

Project ID: N/A

2374-02-137

Project Name: IH 635

CSJ Number:

Work Type:

Project ID:

County Name: DALLAS

Limits: AT ELAM ST

REHABILITATION OF TRAFFIC SIGNALS

Federal:

Federal:

State:

Local:

TDCs: **Start Date:**

Federal:

State:

Local:

TDCs:

Local Contribution:

Total Obligated:

Funding Category:

Local Contribution:

Total Obligated:

Est Completion Date: Jul-2016

\$278,186

\$4,386,239

\$4,873,599

Feb-2015

\$248,274

\$62,069

\$310,343

May-2015

\$0

\$0

09-STP FLEX

\$487.360

\$0

\$0

State: \$69,547

Local: \$0

Local Contribution: \$0

Total Obligated: \$347,733

TDCs:

Start Date: Feb-2015

Funding Category: 01

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$347,733

Amt of Funds Remaining and Available for Use:

N/A

CSJ Number: 2374-02-139

Project Name: IH 635

County Name: DALLAS

Limits:

CENTERVILLE RD TO LA PRADA

Work Type:

CONSTRUCT NORTHBOUND SOUNDWALL

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,873,599

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

Work Type:

CSJ Number: 2681-01-022

Project Name: FM 2499

DENTON **County Name:**

Limits: FM 2181 TO HICKORY CREEK

LANDSCAPE DEVELOPMENT TO INCLUDE TREE

PLANTING & IRRIGATION SYSTEMS

Start Date:

Funding Category: 10-GR Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$310,343

Amt of Funds Remaining and Available for Use:

\$0

Dallas District - Grouped Projects

Project ID: N/A Federal: \$399,366

 CSJ Number:
 2814-01-006
 State:
 \$0

 Project Name:
 FM 2756
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: 0.17 MILES WEST OF CR 569 TO 0.33 MILES EAST OF CR Total Obligated: \$399,366

569 TDCs: 0

Work Type: WIDEN PAVED SURFACE WIDTH, HIGH FRICTION Start Date: Dec-2014

SURFACE TREATMENT, WARNING SIGNS, CHEVRONS, Funding Category: 08

TEXTURE SHOULDERS AND CENTERLINE

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$399,366

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$99,329

 CSJ Number:
 3000-01-023
 State:
 \$24,832

Project Name:SS 408Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 20 TO SL 12 Total Obligated: \$124,161

TDCs: 0

Work Type: FULL DEPTH REPAIR CONCRETE PAVEMENT, PLANE & Start Date: Sep-2015

OVERLAY SHOULDER Funding Category:

Est Completion Date: Sep-2016

01

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$124,161

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$39,896

 CSJ Number:
 3132-01-010
 State:
 \$9,974

 Project Name:
 FM 3038
 Local:
 \$0

County Name: COLLIN Local Contribution: \$0

Limits: HARDIN ROAD TO US 75 Total Obligated: \$49,870

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR Start Date: Sep-2015

Funding Category: 01

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$49,870

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$2,969,794

 CSJ Number:
 3146-01-006
 State:
 \$0

 Project Name:
 FM 148
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: FM 3094 SOUTH TO FM 3094 NORTH Total Obligated: \$2,969,794

TDCs: 0

Work Type: REHABILITATE EXISTING ROADWAY AND ADD Start Date: Oct-2015

SHOULDERS Funding Category: 01

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,969,794

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$180,344,179

Dallas District - Transit Projects

Project ID: 12006.13, 12003.13, 12661.13, 12003.15, Federal Cost:

\$1,050,342

12006.15, 12742.15

TX-90-Y137-00

Grant Number: DALLAS County Name:

Agency Name:

State Cost: \$0

Local Cost: \$0 **Local Contribution:** \$0

Total Cost: \$1,050,342

Work Type: BUS PREVENTIVE MAINTENANCE; PROJECT

CITY OF GRAND PRAIRIE

ADMINISTRATION; PURCHASE

TDCs: 194,320 **Start Date:** Aug-2015

REPLACEMENT VEHICLES TRANSIT SERVICE **Funding Category:** 5307

Est Completion Date Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): \$1,050,342 Amt Obligated in the Program Year (2015): \$1,050,342

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12028.15

TX-90-Y030-03: TX-90-Y030-04

County Name: DALLAS Agency Name:

Grant Number:

DART

Federal Cost: \$37,618,995

State Cost: \$0 **Local Cost:** \$0

Local Contribution: \$0

Total Cost: \$37,618,995

7,523,799

TDCs: Work Type: SYSTEM PREVENTIVE MAINTENANCE

> Apr-2015 **Start Date: Funding Category:** 5307

Est Completion Date Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): \$45,363,747

Amt Obligated in the Program Year (2015):

\$37,618,995

Amt of Funds Remaining and Available for Use:

\$7,744,752

Dallas District - Transit Projects

Project ID: 12356.14, 12465.14,

12535.14,12104.14,12354.14, 12723.14,

12724.14, 12725.14

Grant Number: TX-90-Y127-00

County Name: DENTON Local Cost: \$2,024,788

Agency Name: DCTA Local Contribution: \$0

Total Cost: \$7,624,718

\$5,599,930

\$0

Work Type: ADA PARATRANSIT SERVICE; OPERATING

ASSISTANCE; SYSTEM PREVENTIVE

MAINTENANCE

TDCs: 0

Federal Cost:

State Cost:

Start Date: Mar-2015

Funding Category: 5307

Est Completion Date Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): \$7,624,718

Amt Obligated in the Program Year (2015): \$7,624,718

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12471.15 **Federal Cost:** \$11,950,781

Grant Number: TX-54-0001-02 State Cost: \$0

County Name: DALLAS Local Cost: \$2,030,127

Agency Name: DART Local Contribution: \$0

Total Cost: \$13,980,908

Work Type: RAIL PREVENTIVE MAINTENANCE TDCs: 766,055
Start Date: May-2015

Funding Category: 5337
Est Completion Date Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): \$22,158,528

Amt Obligated in the Program Year (2015): \$13,980,908

Amt of Funds Remaining and Available for Use: \$8,177,350

Dallas District - Transit Projects

Project ID: 12552.15, 12608.15, 12761.15, 12763.15, **Federal Cost:** \$2,637,364

12109.15, 12762.15

Grant Number: State Cost: \$316,245

County Name: COLLIN Local Cost: \$1,521,133

Agency Name: TAPS Local Contribution: \$0

Total Cost: \$4,474,742

159.998

Jul-2015

Work Type: ADA PARATRANSIT SERVICE; BUS TDCs:

PREVENTIVE MAINTENANCE; ACQUISITION
OF MISCELLANEOUS EQUIPMENT;
REHAB/RENOVATION OF ADMIN/MAINT
FACILITY; OPERATING ASSISTANCE;

Start Date:
Funding C:
Est Complete

ADMIN/MAINT FACILITY; GENERAL PLANNING

EQUIPMENT

Funding Category: 5307
Est Completion Date Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): \$4,474,742 Amt Obligated in the Program Year (2015): \$4,474,742

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12726.14, 12739.13 **Federal Cost:** \$866,596

Grant Number: TX-34-0015-00 State Cost: \$0

County Name: DENTON Local Cost: \$152,929

Agency Name: DCTA Local Contribution: \$0

Total Cost: \$1,019,525

Work Type: PURCHASE REPLACEMENT VEHICLES TDCs: 0

Start Date: Mar-2015
Funding Category: 5339
Est Completion Date May-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,019,525 Amt Obligated in the Program Year (2015): \$1,019,525

Dallas District - Transit Projects

Project ID: 12730.15 **Federal Cost:** \$3,481,521

Grant Number: TX-34-0017-00 State Cost: \$0

County Name: DALLAS **Local Cost:** \$614,297

Agency Name: DART Local Contribution: \$0

Total Cost: \$4,095,818

Work Type: PURCHASE REPLACEMENT VEHICLES TDCs: 0

Start Date:Jun-2015Funding Category:5339Est Completion DateSep-2015

Amt of Funds Programmed in the TIP (multiphased project): \$5,274,806

Amt Obligated in the Program Year (2015): \$4,095,818

Amt of Funds Remaining and Available for Use: \$1,178,988

Total Federal Funds Obligated in FY 2015 (Grouped Projects) \$63,205,529

Fort Worth District - Roadway Projects

 Project ID:
 54006
 Federal:
 \$109,262

 CSJ Number:
 0008-03-103
 State:
 \$27,315

 Project Name:
 IH 20
 Local:
 \$0

County Name: PARKER Local Contribution: \$0

Limits: AT FM 1187 Total Obligated: \$136,577

TDCs: 0

Work Type: WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU
LANES AND TURN LANES

Start Date: Aug-2014

Funding Category: 07

NES AND TURN LANES

Funding Category: 07

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): \$5,584,996
Amt Obligated in the Program Year (2015): \$136,577
Amt of Funds Remaining and Available for Use: \$4,892,863

 Project ID:
 11701
 Federal:
 \$2,194,098

 CSJ Number:
 0008-16-036
 State:
 \$548,524

Project Name: IH 20 Local: \$0

County Name:TARRANTLocal Contribution:\$1,122,167Limits:ON BRYANT IRVIN RD AT IH 20Total Obligated:\$3,864,789

TDCs: 0

Work Type: INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE Start Date: May-2015

FROM 6 TO 9 LANES BY ADDING 3 ADDITIONAL INTERIOR Funding Category: 01, 03 & 07

LEFT TURN LANES

Est Completion Date: Dec-2016

Amt of Funds Programmed in the TIP (multiphased project): \$5,200,000

Amt Obligated in the Program Year (2015): \$3,864,789

Amt of Funds Remaining and Available for Use: \$635,211

Project ID: 20154 **Federal:** \$1,002,526

 CSJ Number:
 0081-01-046
 State:
 \$0

 Project Name:
 US 377
 Local:
 \$250,631

County Name: TARRANT Local Contribution: \$0

Limits: AT EAST BELKNAP STREET Total Obligated: \$1,253,157

TDCs: 0

Work Type: REDESIGN INTERSECTION TO STANDARD 4-WAY Start Date: Apr-2014

SIGNALIZED INTERSECTION Funding Category: 05

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): \$5,473,291

Amt Obligated in the Program Year (2015): \$1,253,157

Fort Worth District - Roadway Projects

Project ID: 55033 **Federal:** \$68,773,996

 CSJ Number:
 0094-02-077
 State:
 \$12,136,588

 Project Name:
 SH 183
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: SH 10 TO WEST OF SH 161 Total Obligated: \$80,910,584

TDCs: 0

Work Type: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED Start Date: Jan-2015

LANES (PHASE 1) Funding Category: 12

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): \$81,469,005

Amt Obligated in the Program Year (2015): \$80,910,584

Amt Obligated in the Program Year (2015): \$80,910,
Amt of Funds Remaining and Available for Use: \$0

Project ID: 11984 **Federal:** \$1,000,000

 CSJ Number:
 0171-05-095
 State:
 \$0

 Project Name:
 SH 199
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: IH 820 TO BELKNAP ST Total Obligated: \$1,000,000

TDCs: 200,000

Work Type: CORRIDOR ANALYSIS & DEVELOP MASTER PLAN FOR Start Date: Sep-2014

CORRIDOR ANALYSIS & DEVELOP MASTER PLAN FOR CONTRIBUTED CORRIDOR; ADDIT. CAPACITY, INTERSECTION IMPROV., Funding Category: 07

DRAINAGE, LAND USE/TRAN COMP

Est Completion Date: Jan-2015

Amt of Funds Programmed in the TIP (multiphased project): \$1,000,000

Amt Obligated in the Program Year (2015): \$1,000,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 25008 Federal: \$168,000 **CSJ Number:** 0172-06-092 State: \$2,000 **Project Name:** US 287 Local: \$40,000 **TARRANT Local Contribution: County Name:** \$0

Limits: MILLER AVE FROM KILLIAN ST TO COLLIN ST, Total Obligated: \$210,000

WILBARGER ST FROM KILLIAN TO SOUTHBOUND

TDCs:
0

MARTIN LUTHER KING FRONTAGE ROAD

Work Type: INTERSECTION IMPROVEMENTS INCLUDING

May-2015

SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, Funding Category: 05

PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS,

AND SIGNAGE

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): \$1,057,747

Amt Obligated in the Program Year (2015): \$210,000

Fort Worth District - Roadway Projects

Project ID: 11915 **Federal:** \$301,050

 CSJ Number:
 0353-03-091
 State:
 \$0

 Project Name:
 SH 114
 Local:
 \$75,263

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: AT NORTH CARROLL AVENUE Total Obligated: \$376,313

TDCs: 0

Work Type: CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE Start Date: Jul-2013

FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN Funding Category: 05

LANE ON THE NORTHBOUND APPROACH

Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): \$2,381,739

Amt Obligated in the Program Year (2015): \$376,313

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11517
 Federal:
 \$87,530,536

 CSJ Number:
 0364-05-025
 State:
 \$15,446,566

Project Name:SH 183Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: SH 121 TO SH 10 **Total Obligated:** \$102,977,102

TDCs: 0

Work Type: RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE Start Date: Jan-2015

LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES,
AND 2/4 DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS

Funding Category: 12

FRONTAGE ROADS (PHASE 1)

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): \$102,977,102

Amt Obligated in the Program Year (2015): \$102,977,102

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11250
 Federal:
 \$51,522

 CSJ Number:
 0504-02-018
 State:
 \$0

Project Name:SH 121Local:\$12,880County Name:TARRANTLocal Contribution:\$0

Limits: SH 121 FROM ALTA MESA TO IH 30 Total Obligated: \$64,402

TDCs:

Work Type: CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY
WITH INTERCHANGE AT IH 30 AND DISCONTINOUS

Start Date: Jan-2011
Funding Category: 07

WITH INTERCHANGE AT IH 30 AND DISCONTINOUS Funding Category: 07
FRONTAGE ROADS; ROW ONLY

Est Completion Date: Jun-2014

Amt of Funds Programmed in the TIP (multiphased project): \$449,990,129

Amt Obligated in the Program Year (2015): \$64,402

Fort Worth District - Roadway Projects

Project ID: 11975 Federal: \$2,038,936

CSJ Number: 0902-00-152 State: \$0 **Project Name:** Local: \$0

County Name: TARRANT Local Contribution: \$0

FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR **Total Obligated:** \$2,038,936 Limits:

INCIDENT RESPONSE AND RELIABILITY TO AND TRAFFIC TDCs: 407.787 SIGNAL PROGRESSION AND MINOR EQUIPMENT

UPGRADES Start Date: Nov-2014

FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR Work Type: INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC **Funding Category:** 05

SIGNAL PROGRESSION AND MINOR EQUIPMENT Est Completion Date: Aug-2015 UPGRADES (WESTERN SUBREGION); ON-SYSTEM

Amt of Funds Programmed in the TIP (multiphased project): \$1,750,936 Amt Obligated in the Program Year (2015): \$2,038,936

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11977 Federal: \$406,264 0902-00-153 State: **CSJ Number:** \$0

Local: **Project Name:** VA

County Name: Local Contribution: TARRANT \$0

Limits: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR **Total Obligated:**

\$406,264 INCIDENT RESPONSE AND RELIABILITY TO AND TRAFFIC

TDCs: 81.253 SIGNAL PROGRESSION AND MINOR EQUIPMENT

Nov-2014

03, 05, 11 & 12

Start Date: UPGRADES

FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR Work Type: INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC

Funding Category: 05 SIGNAL PROGRESSION AND MINOR EQUIPMENT Est Completion Date: Aug-2015 UPGRADES (WESTERN SUBREGION); OFF-SYSTEM

Amt of Funds Programmed in the TIP (multiphased project): \$406,264 Amt Obligated in the Program Year (2015): \$406,264

\$0 Amt of Funds Remaining and Available for Use:

Federal: Project ID: 11754.1 \$3,828,846 **CSJ Number:** 0902-38-075 State: \$706,720

CS \$2,463,167 **Project Name:** Local: **Local Contribution:** \$0 **County Name: PARKER**

Limits: ON LAKESHORE DRIVE AT US 180/IH 20 **Total Obligated:** \$6.998.733

TDCs:

Jul-2015 **Start Date:** IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH Work Type:

20 FRONTAGE ROADS, CONSTRUCT TURNAROUND **Funding Category:** BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE

Est Completion Date: Mar-2017 BRIDGE TO ACCOMMODATE TURN LANES

Amt of Funds Programmed in the TIP (multiphased project): \$9,173,848

Amt Obligated in the Program Year (2015): \$6,998,733

Fort Worth District - Roadway Projects

Project ID: 11408 **Federal:** \$1,957,500

Project Name: CS Local: \$489,375

County Name: TARRANT Local Contribution: \$4,005,549

Limits: ON EAST 1ST STREET BRIDGE; FROM BEACH STREET Total Obligated: \$6,452,424

TDCs: 0

Work Type: CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 Start Date: Nov-2014

LANE TO 4 LANES Funding Category: 07

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): \$6,724,299

Amt Obligated in the Program Year (2015): \$6,452,424

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11263.2 **Federal:** \$140,000

 CSJ Number:
 0902-48-645
 State:
 \$0

 Project Name:
 VA
 Local:
 \$35,000

County Name: TARRANT Local Contribution: \$63,049

Limits: HALTOM CITY RR CROSSINGS TO HALTOM RD & MCLEAN Total Obligated: \$238,049

ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD
AT DART LINE

O

TDCs:

0

Work Type: INSTALL GATES AT HALTOM RD & DART, UPGRADE Start Date: Nov-2014

ELECTRONICS AT ALL OTHER LOCATIONS IN Funding Category: 03 & 12

PREPARATION FOR A QUIET ZONE

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): \$407,173

Amt Obligated in the Program Year (2015): \$238,049

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11263.1
 Federal:
 \$72,426

 CSJ Number:
 0902-48-685
 State:
 \$0

Project Name: RAILROAD CROSSING RELIABILITY PARTNERSHIP Local: \$18,107

County Name: TARRANT Local Contribution: \$0

Limits: SYCAMORE SCHOOL RD RR CROSSINGS AT BNSF RR Total Obligated: \$90,533

AND AT UPRR TDCs: 0

Work Type: INSTALL/IMPROVE MEDIANS, INSTALL SIDEWALK Start Date: Sep-2010

SURFACE, UPGRADE SIGNAL, ADD ITS CAMERA Funding Category: 07

Est Completion Date: Jan-2013

Amt of Funds Programmed in the TIP (multiphased project): \$149,000 Amt Obligated in the Program Year (2015): \$90,533

Fort Worth District - Roadway Projects

Project ID: 52478 Federal: \$640,337

CSJ Number: 0902-48-829 State: \$0 **Project Name:** Local: \$0

County Name: TARRANT Local Contribution: \$0

HEMPHILL / BERRY - URBAN VILLAGE STREETSCAPE **Total Obligated:** \$640,337 Limits:

PROJECT (BOWIE/BIDDISON) TDCs:

Start Date: Jun-2015 Work Type: PEDESTRIAN AMENTIES AND SIDEWALK IMPROVEMENTS

> 10 **Funding Category:**

Est Completion Date: Jun-2016

\$0

Amt of Funds Programmed in the TIP (multiphased project): \$973,571 Amt Obligated in the Program Year (2015): \$640,337

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11617.1 Federal: \$408,008

CSJ Number: 0902-48-890 State: \$0 **Project Name:** VA Local: \$0

County Name: TARRANT Local Contribution: \$0

Limits: PLANNING/OVERSIGHT/ADMINISTRATION OF **Total Obligated:** \$408,008 IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TDCs: 81,602

TRACKING, MONITORING, ASSESSMENT, & SOFTWARE Start Date: Mar-2014 DEVELOPMENT PROJECT/REGIONAL EMISSIONS

REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS

Work Type: MOBILITY ASSISTANCE PATROL, SUSTAINABLE

DEVELOPMENT PROGRAM, ITS AND OTHER **Funding Category:**

IMPLEMENTATION INITIATIVES/DEVELOP AND Est Completion Date: Aug-2017 IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Amt of Funds Programmed in the TIP (multiphased project): \$2,040,204 Amt Obligated in the Program Year (2015): \$408,008

Amt of Funds Remaining and Available for Use: \$31

TARRANT

County Name:

Project ID: Federal: \$1,200,000 11554

CSJ Number: 0902-90-008 State: \$0

Project Name: Local: \$300,000 **Local Contribution:**

Limits: PEOPLE MOVER TEST TRACK **Total Obligated:** \$1,500,000

TDCs:

Start Date: Oct-2014 Work Type: GENERAL MOTOR PLANT TECHNOLOGY PILOT

> PROJECT; ENGINEERING AND PROCUREMENT **Funding Category:** 07

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): \$1,500,000

Amt Obligated in the Program Year (2015): \$1,500,000

Fort Worth District - Roadway Projects

\$0

Project ID: 11630.2 **CSJ Number:** 0902-90-012

Project Name:

Work Type:

County Name: TARRANT

VARIOUS LOCATIONS IN TARRANT COUNTY Limits:

IMPLEMENTATION OF ITS TRAFFIC SENSORS AND

RELATED ITS EQUIPMENT IN VARIOUS LOCATIONS IN

TARRANT COUNTY

Amt of Funds Programmed in the TIP (multiphased project): \$300,000

Amt Obligated in the Program Year (2015): \$318,289

Amt of Funds Remaining and Available for Use:

Project ID: 11993

CSJ Number: 0902-90-014

Project Name: VA

County Name: TARRANT

Limits: TRINITY RAILWAY EXPRESS FROM APPROXIMATELY

TRINITY BOULEVARD TO FM 157

ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED Work Type:

SECTION OF THE TRE RESULTING IN FASTER SPEEDS

AND REDUCED DELAYS FOR PASSENGERS

Amt of Funds Programmed in the TIP (multiphased project): \$3,525,000

Amt Obligated in the Program Year (2015): \$3,525,000 Amt of Funds Remaining and Available for Use: \$0

Project ID: 11986

CSJ Number: 0902-90-015

Project Name: VA

County Name: TARRANT

Limits: ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB

> AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC

> TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20 DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS)

Work Type: AND INSTALLATION OF 1 CCTV CAMERA

\$0

Amt of Funds Programmed in the TIP (multiphased project): \$770,000 Amt Obligated in the Program Year (2015): \$927,399

Amt of Funds Remaining and Available for Use:

Federal: \$254,631

State: \$63.658

Local: \$0

Local Contribution:

Total Obligated: \$318,289

\$0

TDCs:

Start Date: Apr-2015

Funding Category: 05

Est Completion Date: Dec-2015

Federal: \$2,820,000

State: \$0

Local: \$705,000

Local Contribution: \$0

Total Obligated: \$3,525,000

TDCs:

Start Date: Apr-2015

Funding Category: 05

Est Completion Date: Jan-2017

Federal: \$927,399

State: \$0 Local: \$0

Local Contribution: Total Obligated: \$927,399

\$0

TDCs: 185,480 **Start Date:** Aug-2015

Funding Category:

Est Completion Date: Dec-2015

Fort Worth District - Roadway Projects

Project ID: 11898.1 **Federal:** \$1,340,656

Project Name: CS Local: \$335,164

County Name: TARRANT Local Contribution: \$0

Limits: ON AVONDALE-HASLET FROM WESTPORT PARKWAY Total Obligated: \$1,675,820

CONNECTOR TO WEST OF HASLET COUNTY LINE RD TDCs: 0

Work Type: ENGINEERING FOR CONSTRUCT NEW 0 TO 4 LANE AND Start Date: Jul-2015

RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED Funding Category: 07

URBAN ROADWAY

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): \$1,572,000

Amt Obligated in the Program Year (2015): \$1,675,820
Amt of Funds Remaining and Available for Use: \$0

Project ID: 11898.2 **Federal:** \$913,612

Project Name:CSLocal:\$228,403County Name:TARRANTLocal Contribution:\$0

Limits: HASLET PARKWAY/INTERMODAL PARKWAY Total Obligated: \$1,142,015

CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT

DRIVE TDCs: 0

Work Type: CONSTRUCT 0 TO 4 LANE DIVIDED URBAN; Start Date: Jul-2015

ENGINEERING Funding Category: 07

Est Completion Date: Aug-2016
Amt of Funds Programmed in the TIP (multiphased project): \$1,038,195

Amt Obligated in the Program Year (2015): \$1,142,015

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11982 **Federal:** \$2,720,000

 CSJ Number:
 0902-90-022
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: VARIOUS LOCATIONS TO IN TARRANT COUNTY Total Obligated: \$2,720,000

TDCs: 544,000

Work Type: PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND Start Date: Apr-2015

SERVICE - WESTERN SUBREGION Funding Category: 05

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): \$2,720,000

Amt Obligated in the Program Year (2015): \$2,720,000

Fort Worth District - Roadway Projects

\$222,335

Project ID: 40018 Federal:

 CSJ Number:
 0902-90-026
 State:
 \$0

 Project Name:
 VA
 Local:
 \$55,584

County Name: TARRANT Local Contribution: \$0

Limits: CITY TRAIL IMPROVEMENTS; ~1.9 MILES OF W FORK Total Obligated: \$277,919

TRINITY RIVER TRAILS EXTENSION ALONG PUMPHREY

TDCs:

0

DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR
ALONG ROARING SPRINGS RD TO CARB DR

Start Date:

Jul-2015

Work Type: AND SIDEWALK IMPROVEMENTS ALONG WHITE

SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK WEST TRINITY BIVER TRAIL.

EAST TO THE WEST FORK WEST TRINITY BIVER TRAIL.

Est Completion Date: Jun-2018

EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL; Est Completion Date: Jun-2018 ENGINEERING

Amt of Funds Programmed in the TIP (multiphased project): \$2,100,000

Amt Obligated in the Program Year (2015): \$277,919

Amt of Funds Remaining and Available for Use: \$1,822,081

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$181,021,940

Fort Worth District - Bike/Pedestrian Projects

11853.2 Federal: \$104.000 Project ID: 0008-07-034 State: \$0 **CSJ Number: Project Name:** SH 180 Local: \$26,000 **County Name: TARRANT Local Contribution:** \$0

Limits: COOPER; ON SH 180/DIVISION TO COLLINS Total Obligated: \$130,000

TDCs: 0

Work Type: ENGINEERING FOR DIVISION BICYCLE AND PEDESTRIAN Start Date:

PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH

RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT

Funding Category: 05
Est Completion Date: Jun-2016

Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): \$1,050,775

Amt Obligated in the Program Year (2015): \$130,000

Amt of Funds Remaining and Available for Use: \$920,775

Project ID: 40012 Federal: \$103.317 **CSJ Number:** 0008-09-035 State: \$0 \$0 **Project Name:** FM 5 Local: **PARKER Local Contribution:** \$0 **County Name:**

Limits: PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR Total Obligated:

TO VILLAGE PARKWAY

Work Type: CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE

OF FM 5 TO MCANULLY INTERMEDIATE SCHOOL;

PEDESTRIAN IMPROVEMENTS

Total Obligated: \$103,317

 TDCs:
 20,663

 Start Date:
 Jul-2015

 Funding Category:
 03 & 09

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): \$325,000

Amt Obligated in the Program Year (2015): \$103,317

Amt of Funds Remaining and Available for Use: \$221,683

Project ID: 40015 Federal: \$3,647 **CSJ Number:** 0172-02-074 State: \$0 VA \$1,216 **Project Name:** Local: **County Name: Local Contribution: TARRANT** \$0 Limits: MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL **Total Obligated:** \$4.863

FROM WEST OAK STREET TO TOWN PARK

TDCs:

Work Type: CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG Start Date: Jun-2015

DOTU CIDES OF EM 157/DI ISINESS

BOTH SIDES OF FM 157/BUSINESS

Amt of Funds Programmed in the TIP (multiphased project): \$1,362,815

Amt Obligated in the Program Year (2015): \$4,863

Amt of Funds Remaining and Available for Use: \$1,357,952

Est Completion Date: Apr-2016

Funding Category:

Fort Worth District - Bike/Pedestrian Projects

40002 Federal: \$102.035 Project ID:

CSJ Number: 0747-04-073 State: \$0 **Project Name:** VA Local: \$0 **County Name: TARRANT Local Contribution:** \$0

Limits: SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE **Total Obligated:**

\$102,035 INTERSECTION OF SOUTH COOPER AND SNOOTY FOX TDCs: 20,407

Funding Category:

09

DRIVE/COOPER SQUARE CIRCLE **Start Date:** Aug-2017

Work Type: TRAFFIC SIGNAL AND CROSSWALKS

Est Completion Date: Feb-2019

Amt of Funds Programmed in the TIP (multiphased project): \$458,500 Amt Obligated in the Program Year (2015): \$102,035 Amt of Funds Remaining and Available for Use: \$356,465

Project ID: 54098 Federal: \$1,150,950

0902-48-791 State: **CSJ Number:** \$0

Project Name: Local: \$287,737

County Name: TARRANT Local Contribution: \$0

Limits: WESTCREEK BLVD TRAIL/RIVER PARK **Total Obligated:** \$1,438,687

TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER TDCs:

PARK-HANDLEY TRE/OAKLAND BIKE LANES AND **Start Date:**

Jun-2015 **SIDEWALKS** CONSTRUCT FIVE PEDESTRIAN AND BICYCLE

Work Type: CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND **Funding Category:**

REGIONAL VELOWEB Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): \$5,520,125 Amt Obligated in the Program Year (2015): \$1,438,687 Amt of Funds Remaining and Available for Use: \$4,081,438

Project ID: 11945 Federal: \$228,633

CSJ Number: 0902-48-867 State: \$0 **Project Name:** VA Local: \$57,158

County Name: TARRANT Local Contribution: \$0

Limits: SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL **Total Obligated:** \$285,791

CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO TDCs: MUIRFIELD ROAD/RAPP RD

Start Date: Jun-2015 Work Type: BICYCLE AND PEDESTRIAN FACILITY ON UTILITY

EASEMENT Funding Category:

Est Completion Date: Jun-2016 Amt of Funds Programmed in the TIP (multiphased project): \$502,008

Amt Obligated in the Program Year (2015): \$285,791

Fort Worth District - Bike/Pedestrian Projects

11937 Federal: \$395.703 Project ID:

0902-48-868 State: \$0 **CSJ Number:**

Project Name: Local: \$131,901 **County Name: TARRANT Local Contribution:** \$0

FORT WORTH BIKE SHARING SYSTEM EXPANSION **Total Obligated:** Limits: \$527,604

TDCs:

Start Date: Jun-2015 Work Type: BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE

STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR **Funding Category:** 09 SOUTHSIDE (S) Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): \$554,611 Amt Obligated in the Program Year (2015): \$527,604

Amt of Funds Remaining and Available for Use: \$27,007

11995 Federal: \$3,656 Project ID: 0902-48-869 State: **CSJ Number:** \$0

\$1,479 **Project Name:** Local: **County Name: TARRANT Local Contribution:** \$761,602

Limits: TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION **Total Obligated:** \$766,737

FROM ROSEDALE STREET NORTHWARD UNDER IH 30 TDCs:

TO PARKVIEW AVENUE **Start Date:** Jun-2015 IMPROVEMENTS INCLUDE A SHARED USE PATH, Work Type:

BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN **Funding Category:** ΛQ

AMENITIES Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): \$3,456,602 Amt Obligated in the Program Year (2015): \$766,737

Amt of Funds Remaining and Available for Use: \$2,689,865

Project ID: 54073 Federal: \$693,672

CSJ Number: 0902-51-015 State: \$173,418 **Project Name:** Local:

HOOD **Local Contribution: County Name:** \$0

Limits: DOWNTOWN GRANBURY TO EXISTING TRAIL **Total Obligated:** \$867,090

TDCs:

Start Date: Jun-2015 CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL Work Type:

PHASE II **Funding Category:**

Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): \$723,360

Amt Obligated in the Program Year (2015): \$867,090

Fort Worth District - Bike/Pedestrian Projects

Project ID: 40004 **Federal:** \$104,772

 CSJ Number:
 0902-90-024
 State:
 \$0

 Project Name:
 VA
 Local:
 \$104,772

County Name: TARRANT Local Contribution: \$0

Limits: RIVER LEGACY PARK TRAIL EXTENSION FROM Total Obligated: \$209,544

CURRENT EASTERN ENDPOINT TO SH 360 TDCs: 0

Work Type: CONSTRUCT ≈ 0.5 MILE BIKE/PEDESTRIAN TRAIL Start Date: Jun-2015

EXTENSION Funding Category: 09

Amt of Funds Programmed in the TIP (multiphased project): \$1,149,998
Amt Obligated in the Program Year (2015): \$209,544
Amt of Funds Remaining and Available for Use: \$940,454

 Project ID:
 40005
 Federal:
 \$162,879

 CSJ Number:
 0902-90-025
 State:
 \$0

 CSJ Number:
 0902-90-025
 State:
 \$0

 Project Name:
 VA
 Local:
 \$162,879

County Name: TARRANT Local Contribution: \$0

Limits: LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM Total Obligated: \$325,758

CURRENT EASTERN ENDPOINT TO WINTER PASS TRAIL TDCs: 0

Work Type: CONSTRUCT ≈ 1.7 MILE BIKE/PEDESTRIAN TRAIL Start Date: Jun-2015

Funding Category: 09
Est Completion Date: Jun-2016

Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): \$2,005,754

Amt Obligated in the Program Year (2015): \$325,758

Amt of Funds Remaining and Available for Use: \$1,679,996

 Project ID:
 40003
 Federal:
 \$82,000

 CSJ Number:
 0902-90-027
 State:
 \$0

 Project Name:
 VA
 Local:
 \$20,500

County Name: KELLER Local Contribution: \$0

Limits: MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD TO Total Obligated: \$102

mits: MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD TO **Total Obligated**: \$102,500 WOODSBOROUGH LANE **TDCs**: 0

CONSTRUCT ≈ 0.6 MILE RIKE/PEDESTRIAN TRAIL ALONG Start Date: Aug-2015

Work Type: CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG Start Date: Aug-2015
NORTH SIDE OF MOUNT GILEAD ROAD Funding Category: 09

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): \$601,324

Amt Obligated in the Program Year (2015): \$102,500

Fort Worth District - Bike/Pedestrian Projects

Project ID: 40026 Federal: \$59,200 **CSJ Number:** 0902-90-030 State: \$0 **Project Name:** VA Local: \$14,800 **County Name: TARRANT Local Contribution:** \$45,892 Limits: PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR **Total Obligated:** \$119,892

HARRISON LANE ELEMENTARY AND HURST JUNIOR
HIGH; ON CHERYL AVE, KEITH DR, SHERI LN, BUENA
VISTA DR, EAST PECAN ST, SHOUDER DR, AND

TDCs:
0
Start Date:
Oct-2015

HURSTVIEW DR

Work Type: SIDEWALK IMPROVEMENTS ALONG VARIOUS

ROADWAYS IN PROXIMITY TO HARRISON

LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH

SCHOOL

Funding Category: 09

Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): \$703,678

Amt Obligated in the Program Year (2015): \$119,892

Amt of Funds Remaining and Available for Use: \$583,786

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$3,194,463

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$25,840

 CSJ Number:
 0008-09-034
 State:
 \$0

Project Name:FM 5Local:\$0County Name:PARKERLocal Contribution:\$0

Limits: BEAR CREEK RD TO FM 1187 Total Obligated: \$25,840

TDCs: 0

Work Type: PROFILE PAVEMENT MARKERS Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$25,840

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$675,364

 CSJ Number:
 0008-13-229
 State:
 \$0

 Project Name:
 IH 820
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: US 287/IH 820 SPLIT TO N OF SUN VALLEY DR Total Obligated: \$675,364

TDCs: 135,073

Work Type: CONVERT MEDIAN BARRIER Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$675,364

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$176,910

 CSJ Number:
 0008-15-048
 State:
 \$19,657

 Project Name:
 IH 820
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: IH 20 TO WEST POINT BLVD Total Obligated: \$196,567

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM
Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$196,567

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:

 CSJ Number:
 0008-16-040
 State:

Project Name:IH 20Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: TRINITY RIVER TO PARKER COUNTY LINE Total Obligated: \$283,920

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM
Est Completion Date: Dec-2014

\$255,528

\$28,392

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$283,920

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$1,841,734

CSJ Number:0013-06-042State:\$0Project Name:US 81Local:\$0County Name:WISELocal Contribution:\$0

Limits: MONTAGUE COUNTY LINE TO FM 1655 Total Obligated: \$1,841,734

TDCs: 368,349

Work Type: HMAC OVERLAY Start Date: Jan-2015

Funding Category: 01

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,841,734

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$249,037

 CSJ Number:
 0013-06-043
 State:
 \$0

Project Name: US 81 Local: \$0

County Name: WISE Local Contribution: \$0

Limits: BU 81 C NORTH TO FM 1655 Total Obligated: \$249,037

TDCs: 49,087

Work Type: HMAC OVERLAY Start Date: Jan-2015

Funding Category: 01

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$249,037

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$671,927

 CSJ Number:
 0013-07-077
 State:
 \$0

 Project Name:
 US 81
 Local:
 \$0

 County Name:
 WISE
 Local Contribution:
 \$0

Limits: FM 1655 TO BU 81C RAMP Total Obligated: \$671,927

TDCs: 134,385

Work Type: HMAC OVERLAY Start Date: Jan-2015

Funding Category: 01

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$671,927

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$379,839

 CSJ Number:
 0013-07-078
 State:
 \$0

 Project Name:
 US 81
 Local:
 \$0

 County Name:
 WISE
 Local Contribution:
 \$0

Limits: FM 1655 TO BU 81C RAMP Total Obligated: \$379,839

TDCs: 75,968

Work Type: HMAC OVERLAY Start Date: Jan-2015

Funding Category: 01

Est Completion Date: Jun-2015 Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$379,839

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$201,117

 CSJ Number:
 0013-07-080
 State:
 \$0

 Project Name:
 US 81
 Local:
 \$0

 County Name:
 WISE
 Local Contribution:
 \$0

Limits: 0.6 MI N OF BU 380-F TO 0.3 MI N OF BU 380-F **Total Obligated:** \$201,117

TDCs: 0

Work Type: TEXTURING, PVT MARKERS, HF SURF TRT Start Date: Jan-2015

Funding Category: 08

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$201,117

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$823,422

 CSJ Number:
 0013-10-070
 State:
 \$0

 Project Name:
 BU 287P
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: AT FM 718 IN N TARRANT COUNTY Total Obligated: \$823,422

TDCs: 164,684

Work Type: INSTALLATION OF TRAFFIC SIGNAL AND TURN LANES Start Date: Jul-2015

Funding Category: 01

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N/A}}$

Amt Obligated in the Program Year (2015): \$823,422

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$31,769

 CSJ Number:
 0013-10-081
 State:
 \$3,530

Project Name:BU 287PLocal:\$0County Name:TARRANTLocal Contribution:\$0

Limits: BAILEY BOSWELL TO IH 820 Total Obligated: \$35,299

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Aug-2015

Funding Category: 08

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$35,299

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$835,116

 CSJ Number:
 0014-03-093
 State:
 \$92,791

 Project Name:
 IH 35W
 Local:
 \$0

County Name: JOHNSON Local Contribution: \$0

Limits: FM 3136 TO TARRANT COUNTY LINE Total Obligated: \$927,907

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$927,907

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$177,985

 CSJ Number:
 0014-15-039
 State:
 \$0

 Project Name:
 US 81
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: AT FM 156 IN FT. WORTH Total Obligated: \$177,985

TDCs: 0

Work Type: INSTALL TRAFFIC SIGNAL Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N/A}}$

Amt Obligated in the Program Year (2015): \$177,985

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,190,924

 CSJ Number:
 0014-22-031
 State:
 \$132,325

Project Name: IH 35W Local: \$0

County Name: JOHNSON Local Contribution: \$0

Limits: NB & SB IH 35 AT CR 391 & FM 916 **Total Obligated:** \$1,323,249

TDCs: 0

Work Type: BRIDGE REPLACEMENT Start Date: Jun-2015

Funding Category: 01 & 06

Est Completion Date: Oct-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,323,249

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$518,953

 CSJ Number:
 0019-02-032
 State:
 \$129,738

Project Name:SH 171Local:\$0County Name:JOHNSONLocal Contribution:\$0

Limits: SH 174 TO HILL COUNTY LINE Total Obligated: \$648,691

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$648,691

Fort Worth District - Grouped Projects

Project ID: N/A **Federal:** \$1,957,122

 CSJ Number:
 0080-07-092
 State:
 \$0

 Project Name:
 US 377
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: RANCH-TO-MARKET ROAD 2871 TO TIGER TRAIL Total Obligated: \$1,957,122

TDCs: 391,424

Work Type: OVERLAY Start Date: Mar-2015

Funding Category: 01

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,957,122

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$80,062

 CSJ Number:
 0094-02-128
 State:
 \$20,015

 Project Name:
 SH 183
 Local:
 \$0

County Name:TARRANTLocal Contribution:\$0Limits:AT BEAR CREEK PKWYTotal Obligated:\$100,077

TDCs: 0

Work Type: LANDSCAPE ENHANCEMENT Start Date: Aug-2015

Funding Category: 10

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$100,077

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$152,874 **CSJ Number:** 0094-02-129 State: \$38,219 **Project Name:** SH 183 Local: \$0 **Local Contribution: County Name: TARRANT** \$0

Limits: IH 820 TO SH 26 Total Obligated: \$191,093

TDCs: 0

Work Type: LANDSCAPE ENHANCEMENT Start Date: Apr-2015

Funding Category: 10

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$191,093

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$324,888

 CSJ Number:
 0171-02-027
 State:
 \$81,222

Project Name:SH 199Local:\$0County Name:WISELocal Contribution:\$0

Limits: PARKER COUNTY LINE TO JACK COUNTY LINE Total Obligated: \$406,110

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM
Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$406,110

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$40,078

 CSJ Number:
 0171-03-065
 State:
 \$0

 Project Name:
 SH 199
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: WISE COUNTY LINE TO 1 MI W OF FM 51 Total Obligated: \$40,078

TDCs: 0

Work Type: CENTERLINE TEXTURING Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use:

Amt Obligated in the Program Year (2015): \$40,078

 Project ID:
 N/A
 Federal:
 \$4,562

 CSJ Number:
 0171-04-074
 State:
 \$507

Project Name:SH 199Local:\$0County Name:TARRANTLocal Contribution:\$0Limits:FM 1886 TO 2.157 MI SE OF FM 1886Total Obligated:\$5,069

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Aug-2015

Funding Category: 08

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$5,069

Amt of Funds Remaining and Available for Use:

\$0

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$147,384 **CSJ Number:** 0172-06-091 State: \$36,846

Project Name: US 287 Local: \$0 **County Name: TARRANT Local Contribution:** \$0

Limits: **ROSEDALE ST TO IH 820 Total Obligated:** \$184,230

TDCs:

Start Date: Oct-2014 Work Type: SEAL COAT

> 1PM **Funding Category:** Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015): \$184,230

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$56,894 **CSJ Number:** 0312-05-029 State: \$6.322

Project Name: FM 730 Local: \$0 **County Name:** TARRANT **Local Contribution:** \$0

Limits: WISE COUNTY LINE TO FM 1542 **Total Obligated:** \$63,216

TDCs:

Start Date: Aug-2015 Work Type: CENTERLINE TEXTURING

> 08 **Funding Category:**

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015): \$63,216

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$9,283 **CSJ Number:** 0312-05-030 State: \$1.031 **Project Name:** FM 730 Local: \$0

Local Contribution: County Name: TARRANT \$0

Limits: WISE COUNTY LINE TO FM 1542 **Total Obligated:** \$10,314

TDCs:

Start Date: Aug-2015 Work Type: **TEXTURIZE SHOULDERS**

> **Funding Category:** 80

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$10,314 \$0

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$58,703

 CSJ Number:
 0313-02-054
 State:
 \$0

 Project Name:
 FM 51
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: WISE COUNTY LINE TO WEATHERFORD CITY LIMIT Total Obligated: \$58,703

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$58,703

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$50,975

 CSJ Number:
 0313-07-018
 State:
 \$0

 Project Name:
 FM 51
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: SH 171 TO HOOD COUNTY LINE Total Obligated: \$50,975

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$50,975

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$35,209

 CSJ Number:
 0313-08-028
 State:
 \$0

 Project Name:
 FM 51
 Local:
 \$0

 County Name:
 HOOD
 Local Contribution:
 \$0

Limits: PARKER COUNTY LINE TO 0.72 MI N OF SL 567 Total Obligated: \$35,209

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Mar-2015

Funding Category: 08

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$35,209

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$1,178,735

 CSJ Number:
 0314-01-077
 State:
 \$130,971

 Project Name:
 IH 20
 Local:
 \$0

County Name: PARKER Local Contribution: \$0

Limits: IH20 WB FR AT PATRICK CREEK Total Obligated: \$1,309,706

TDCs: 1,254,942

Work Type: REPLACE BRIDGE Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,309,706

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,352,771

 CS.I Number:
 0314-01-081
 State:
 \$150.308

 CSJ Number:
 0314-01-081
 State:
 \$150,308

 Project Name:
 IH 20
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: PALO PINTO COUNTY LINE TO OLD DENNIS RD Total Obligated: \$1,503,079

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,503,079

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$56,159

 CSJ Number:
 0351-02-022
 State:
 \$0

Project Name:SH 101Local:\$0County Name:WISELocal Contribution:\$0

Limits: MONTAGUE COUNTY LINE TO BUS 101 N OF CHICO Total Obligated: \$56,159

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$56,159

Fort Worth District - Grouped Projects

N/A Federal: Project ID: \$2,100,521

CSJ Number: 0352-01-060 State: \$525,130 **Project Name:** SH 114 Local: \$0

County Name: WISE **Local Contribution:** \$0

Limits: LP 373 TO FM 51 **Total Obligated:** \$2,625,651

TDCs:

Start Date: Mar-2015 Work Type: **HMAC OVERLAY**

> **Funding Category:** 01

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,625,651

Amt of Funds Remaining and Available for Use: \$0

N/A Federal: Project ID: \$164,456 **CSJ Number:** 0353-03-095 State: \$41.114

Project Name: SH 114 Local: \$0 **County Name:** TARRANT **Local Contribution:** \$0

Limits: DOVE ROAD TO KIMBALL AVE **Total Obligated:** \$205,570

TDCs:

Jul-2015 **Start Date:** Work Type: 2002 GOVERNOR'S COMMUNITY ACHIEVEMENT AWARD

& 2015 GREEN RIBBON- SOUTHLAKE 10 **Funding Category:**

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$205,570

Amt of Funds Remaining and Available for Use: \$0

N/A Federal: \$67,428 Project ID:

CSJ Number: 0365-01-045 State: \$0 **Project Name:** SH 171 Local: \$0 **County Name: Local Contribution: PARKER** \$0

Limits: AIRPORT RD TO HOOD COUNTY LINE **Total Obligated:** \$67,428

TDCs:

Start Date: Apr-2015 Work Type: **TEXTURIZE SHOULDERS**

> **Funding Category:** 80

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$67,428 \$0

Fort Worth District - Grouped Projects

Project ID: N/A **Federal:** \$11,940

 CSJ Number:
 0385-04-042
 State:
 \$0

 Project Name:
 SH 144
 Local:
 \$0

 County Name:
 HOOD
 Local Contribution:
 \$0

Limits: FM 2425 (NORTH INTERSECTION) TO SOMERVELL Total Obligated: \$11,940

COUNTY LINE TDCs: 0

Work Type: CENTERLINE TEXTURING Start Date: Mar-2015

Funding Category: 08

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A
Amt Obligated in the Program Year (2015): \$11,940
Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$2,114,341

 CSJ Number:
 0519-01-028
 State:
 \$528,585

Project Name: SH 174 Local: \$0

County Name: JOHNSON Local Contribution: \$0

Limits: HILL COUNTY LINE TO FOX RUN Total Obligated: \$2,642,926

TDCs: 0

Work Type: HMAC OVERLAY Start Date: Mar-2015

Funding Category: 01

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$2,642,926

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$3,821,831

 CSJ Number:
 0539-05-015
 State:
 \$955,458

 Project Name:
 FM 1885
 Local:
 \$0

County Name: PARKER Local Contribution: \$0

Limits: PARKER/PALO PINTO COUNTY LINE TO FM 52 Total Obligated: \$4,777,289

TDCs: 0

Work Type: WIDEN TO 11' LANES AND 3' SHOULDERS Start Date: Jun-2015

Funding Category: 01

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,777,289

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:

 CSJ Number:
 0649-02-033
 State:

 CSJ Number:
 0649-02-033
 State:
 \$77,877

 Project Name:
 FM 1885
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: FM 113 TO FM 920 Total Obligated: \$389,384

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM
Est Completion Date: Dec-2014

\$311,507

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$389,384

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$56,670

 CSJ Number:
 0816-01-013
 State:
 \$14,168

Project Name:FM 455Local:\$0County Name:WISELocal Contribution:\$0

Limits: FM 51 TO DENTON COUNTY LINE Total Obligated: \$70,838

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$70,838

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$783,411

 CSJ Number:
 0902-00-137
 State:
 \$195,853

Project Name:VALocal:\$0County Name:TARRANTLocal Contribution:\$0

Limits: VARIOUS LOCATIONS Total Obligated: \$979,264

TDCs: 0

Work Type: NON-SITE SPECIFIC TRAFFIC SIGNAL INSTALLATION Start Date: Oct-2014

FY15 Funding Category: 01

Est Completion Date: Apr-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$979,264

Fort Worth District - Grouped Projects

11637 Federal: \$100,000 Project ID:

CSJ Number: 0902-00-154 State: \$0 **Project Name:** Local: \$0 **County Name: TARRANT Local Contribution:** \$0

Limits: TRAVEL MODEL DEVELOPMENT & DATA COLLECTION **Total Obligated:**

\$100,000 PROGRAM TO DETERMINE ANALYTICAL NEEDS, TDCs: 20,000 DOCUMENTATION, DEVELOPMENT & DATA

Start Date: Aug-2015 MANAGEMENT PROCESS

PREPARATION OF PRACTICAL EXAMPLES OF MPO Work Type: **MODELING & DATA PRACTICES Funding Category:** 10

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): \$100,000 Amt Obligated in the Program Year (2015): \$100,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$391,872

CSJ Number: 0902-20-098 State: \$97,968 **Project Name:** CR 2572 Local: \$0 **County Name:** WISE **Local Contribution:** \$0

Limits: AT BRANCH OF BLACK CREEK **Total Obligated:** \$489.840

TDCs: 0

Start Date: Jun-2015 Work Type: REPLACE BRIDGE AND APPROACHES

Funding Category:

Est Completion Date: Nov-2015 Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$489,840

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$5.019.768

CSJ Number: 0902-20-109 State: \$0 **Project Name:** VA Local: \$0 WISE **Local Contribution:** \$0 **County Name:**

Limits: VARIOUS LOCATIONS ON US 81/287 IN WISE COUNTY **Total Obligated:** \$5,019,768

> TDCs: 1,003,954

Jan-2015 **Start Date:** CONSTRUCT DECEL/ACCEL LANES, INTERSECTION Work Type:

> **IMPROVEMENTS Funding Category:**

Est Completion Date: Nov-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$5,019,768

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$67,456

 CSJ Number:
 0902-20-111
 State:
 \$16,864

Project Name:EARP RDLocal:\$0County Name:WISELocal Contribution:\$0

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jan-2015

Funding Category: 06

Total Obligated:

Est Completion Date: Mar-2018

\$84,320

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$84,320

CR 2327 AT TRIBUTARY TO BLACK CREEK

Limits:

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$373,099

 CSJ Number:
 0902-38-076
 State:
 \$93,275

Project Name:CRLocal:\$0County Name:PARKERLocal Contribution:\$0

Limits: EARP RD AT TRIBUTARY TO WALNUT CREEK Total Obligated: \$466,374

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$466,374

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$385,148

 CSJ Number:
 0902-38-077
 State:
 \$96,287

 Project Name:
 CR
 Local:
 \$0

County Name: PARKER Local Contribution: \$0

Limits: BUCKNER AT KICKAPOO CREEK (PCT 3) Total Obligated: \$481,435

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$481,435

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:

 CSJ Number:
 0902-38-078
 State:

Project Name:CRLocal:\$0County Name:PARKERLocal Contribution:\$0

Limits: GARNER ADELL RD AT BRANCH OF DRY CREEK (STR #3) Total Obligated: \$431,686

IN PRECINCT 1 TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$431,686

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,573,146

 CSJ Number:
 0902-48-058
 State:
 \$393,287

Project Name:VALocal:\$0County Name:TARRANTLocal Contribution:\$0

Limits: VARIOUS LOCATIONS IN TARRANT COUNTY Total Obligated: \$1,966,433

TDCs: 0

Work Type: CONSTRUCT CURB RAMPS Start Date: Jun-2015

Funding Category: 10

Est Completion Date: Feb-2016

\$345,349

\$86,337

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,966,433

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 52333
 Federal:
 \$7,823,351

 CSJ Number:
 0902-48-502
 State:
 \$1,955,838

Project Name:CSLocal:\$0County Name:TARRANTLocal Contribution:\$0

Limits: EAST FIRST STREET AT WEST FORK OF TRINITY TO Total Obligated: \$9,779,189

FORT WORTH TDCs:

Work Type: REPLACE BRIDGE Start Date: Nov-2014

Funding Category: 06

Est Completion Date: Nov-2016

Amt of Funds Programmed in the TIP (multiphased project): \$11,500,000

Amt Obligated in the Program Year (2015): \$9,779,189

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$1,801,664

 CSJ Number:
 0902-48-659
 State:
 \$225,208

 Project Name:
 CS
 Local:
 \$225,208

County Name: TARRANT Local Contribution: \$0

Limits: FOREST HILL DR. AT TRIBUTARY OF VILLAGE CREEK IN Total Obligated: \$2,252,080

FOREST HILL TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Aug-2015

Funding Category: 06

Est Completion Date: Jun-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$2,252,080

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$892,449

 CSJ Number:
 0902-90-017
 State:
 \$111,556

Project Name:CSLocal:\$111,556

County Name: TARRANT Local Contribution: \$0

Limits: SOUTH STEWART STREET AT ASH CREEK IN AZLE Total Obligated: \$1,115,561

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Feb-2015

Funding Category: 06

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,115,561

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$3,745,126

 CSJ Number:
 1068-01-203
 State:
 \$416,125

 Project Name:
 IH 30
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: LAS VEGAS TRAIL TO HORNE STREET Total Obligated: \$4,161,251

TDCs: 0

Work Type: MILL AND OVERLAY Start Date: Feb-2015

Funding Category: 01

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$4,161,251

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$242,306

 CSJ Number:
 1068-02-144
 State:
 \$26,923

Project Name:IH 30Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: 2.5 MI WEST OF FM 157 TO 2.4 MI WEST OF FM 157 Total Obligated: \$269,229

TDCs: 0

Work Type: INSTALLATION OF CITY OF ARLINGTON GATEWAY Start Date: Aug-2015

MONUMENT AND LANDSCAPING Funding Category: 10

Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$269,229

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$14,582

 CSJ Number:
 1098-01-024
 State:
 \$0

Project Name: FM 718 Local: \$0

County Name: WISE Local Contribution: \$0

Limits: SH 114 TO 1.53 MI SOUTH OF SH 114 Total Obligated: \$14,582

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$14,582

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$109,998

 CSJ Number:
 1179-02-034
 State:
 \$0

 Project Name:
 FM 920
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: WISE COUNTY LINE TO FM 51 Total Obligated: \$109,998

TDCs: 0

Work Type: CENTERLINE TEXTURING Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Aug-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$109,998

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$332,222

CSJ Number: 1330-01-064 State: \$83,055 **Project Name:** FM 1187 Local: \$0 **County Name: TARRANT Local Contribution:** \$0

Limits: US 377 TO FM 1902 **Total Obligated:** \$415,277

TDCs:

Start Date: Oct-2014 Work Type: SEAL COAT

> 1PM **Funding Category:** Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$415,277

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$139,306 **CSJ Number:** 1352-04-013 State: \$34,827

Project Name: FM 455 Local: \$0 **County Name:** WISE **Local Contribution:** \$0

Limits: **COOK COUNTY LINE TO FM 51 Total Obligated:** \$174,133

TDCs:

Oct-2014 **Start Date:** Work Type: SEAL COAT

> 1PM **Funding Category:**

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015): \$174,133

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$20,214

CSJ Number: 1467-01-016 State: \$0 **Project Name:** FM 1542 Local: \$0 **Local Contribution: County Name: PARKER** \$0

Limits: SH 199 TO TARRANT COUNTY LINE **Total Obligated:** \$20,214

TDCs:

Start Date: Apr-2015 Work Type: **TEXTURIZE SHOULDERS**

> **Funding Category:** 80

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$20,214 \$0

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$19.962

CSJ Number: 1513-01-016 State: \$0 **Project Name:** FM 167 Local: \$0 **County Name:** HOOD **Local Contribution:** \$0

Limits: FM 4 TO END OF FM 167 **Total Obligated:** \$19,962

TDCs:

Start Date: Mar-2015 Work Type: **TEXTURIZE SHOULDERS**

> **Funding Category:** 08

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$19,962 Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$17,349

CSJ Number: 1513-01-017 State: \$0 **Project Name:** FM 167 Local: \$0 **County Name:** HOOD **Local Contribution:** \$0

Limits: FM 4 TO END OF FM 167 **Total Obligated:** \$17,349

TDCs:

Mar-2015 **Start Date:** Work Type: CENTERLINE TEXTURING

> 08 **Funding Category:**

Est Completion Date: Jun-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use:

Amt Obligated in the Program Year (2015): \$17,349

Project ID: N/A Federal: \$191,555 **CSJ Number:** 1599-04-011 State: \$47,889 **Project Name:** FM 916 Local: \$0

\$0

Local Contribution: County Name: JOHNSON \$0

Limits: **Total Obligated:** END OF ROAD TO SH 174 \$239,444

TDCs:

Start Date: Oct-2014 Work Type: SEAL COAT

Funding Category: 1PM

Est Completion Date: Dec-2014

\$239,444 Amt Obligated in the Program Year (2015):

Amt of Funds Remaining and Available for Use: \$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Fort Worth District - Grouped Projects

N/A Federal: \$7,454,517 Project ID:

CSJ Number: 1600-02-017 State: \$828,280

Project Name: FM 1807 Local: \$0 **County Name: JOHNSON Local Contribution:** \$0

Limits: FM 1706 TO JOHNSON/ELLIS COUNTY LINE **Total Obligated:** \$8,282,797

TDCs:

Start Date: Aug-2015 Work Type: WIDEN PAVEMENT AND ADD SHOULDERS

> **Funding Category:** 08

Est Completion Date: Dec-2016

08

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$8,282,797

Amt of Funds Remaining and Available for Use: \$0

N/A Federal: \$1,322,076 Project ID: **CSJ Number:** 1601-03-014 State: \$146,897

Project Name: FM 2580 Local: \$0 **County Name:** HOOD **Local Contribution:** \$0

Limits: 3.1 MI SOUTH OF PARKER COUNTY LINE TO 0.5 MI **Total Obligated:** \$1,468,973

> NORTH OF FM 4 TDCs:

Start Date: Aug-2015 Work Type: WIDEN RDWY TO 2-12' FT DRIVING LANES WITH 2 FT

SHOULDERS Funding Category:

Est Completion Date: Nov-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,468,973

Amt of Funds Remaining and Available for Use: \$0

N/A Federal: \$8,620 Project ID: **CSJ Number:** 1605-02-021 State: \$958 **Project Name:** FM 1886 Local: \$0

Local Contribution: County Name: TARRANT \$0 Limits: PARKER COUNTY LINE TO 0.104 MI WEST OF AQUILLA **Total Obligated:** \$9,578

TDCs:

Start Date: Aug-2015 Work Type: **TEXTURIZE SHOULDERS**

> **Funding Category:** 80

Est Completion Date: Nov-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$9,578 \$0

Fort Worth District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 1606-01-033
 State:
 \$55,373

 Project Name:
 FM 1658
 Local:
 \$0

 County Name:
 WISE
 Local Contribution:
 \$0

Limits: US 380 W TO US 380 E Total Obligated: \$276,867

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM
Est Completion Date: Dec-2014

\$221,494

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$276,867

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$20,708

 CSJ Number:
 1751-01-025
 State:
 \$0

 Project Name:
 FM 1810
 Local:
 \$0

 County Name:
 WISE
 Local Contribution:
 \$0

Limits: SH 101 TO FM 1655 Total Obligated: \$20,708

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Apr-2015

Funding Category: 08

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use:

Amt Obligated in the Program Year (2015): \$20,708

Project ID: N/A Federal: \$241,972 **CSJ Number:** 1853-01-045 State: \$60,493 **Project Name:** FM 1434 Local: \$0 **Local Contribution: County Name: JOHNSON** \$0

\$0

Limits: RETREAT BLVD TO FM 200 Total Obligated: \$302,465

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$302,465

Fort Worth District - Grouped Projects

N/A Federal: \$1.596.173 Project ID:

CSJ Number: 2374-06-005 State: \$177,353 Local:

Project Name: IH 635 \$0 **County Name: TARRANT Local Contribution:** \$0

Limits: SH 121 TO TARRANT/DALLAS COUNTY LINE **Total Obligated:** \$1,773,526

TDCs:

Start Date: Oct-2014 Work Type: MILL. BASE REPAIR & HMAC OVERLAY AT SH 121

CONNECTIONS 1PM **Funding Category:**

Est Completion Date: Dec-2014

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,773,526

Amt of Funds Remaining and Available for Use: \$0

N/A Federal: Project ID: \$1,249,247 **CSJ Number:** 2930-02-011 State: \$312.312

Project Name: FM 3028 Local: \$0 **County Name: PARKER Local Contribution:** \$0

\$1,561,559 Limits: FM 3028 AT ROCKY CREEK **Total Obligated:**

TDCs:

Jun-2015 **Start Date:** Work Type: REPLACE BRIDGE AND APPROACHES

> 06 **Funding Category:**

Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,561,559

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$13,525

CSJ Number: 2930-02-013 State: \$0 **Project Name:** FM 3028 Local: \$0 **Local Contribution: County Name: PARKER** \$0

Limits: PALO PINTO COUNTY LINE TO FM 113 **Total Obligated:** \$13,525

TDCs:

Start Date: Apr-2015 Work Type: **TEXTURIZE SHOULDERS**

> **Funding Category:** 80

Est Completion Date: Jul-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$13,525 \$0

Fort Worth District - Grouped Projects

Project ID:N/AFederal:CSJ Number:3207-01-010State:Project Name:FM 3136Local:County Name:JOHNSONLocal Contribution:

Limits: FM 4 TO 5.213 MI EAST OF FM 4 Total Obligated: \$151,369

TDCs: 0

Work Type: SEAL COAT Start Date: Oct-2014

Funding Category: 1PM
Est Completion Date: Dec-2014

\$121,095

\$30,274

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$151,369

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$58,848,619

Fort Worth District - Transit Projects

Federal Cost:

State Cost:

\$5,163,106

\$0

Project ID: 12628.14, 12091.14, 12244.14, 12662.14,

12712.14, 12713.14, 12484.14, 12718.14, 12241.14, 12346.14, 12375.14, 12206.14, 12205.14, 12090.14, 12122.14, 12625.14, 12627.14, 12663.14, 12711.14, 12717.14, 12154.14, 12722.14, 12246.14, 12710.14, 12714.14, 12151.14, 12716.14, 12721.14,

12347.14, 12151.14

Grant Number: TX-90-Y071-00

Work Type:

County Name: Local Cost: VARIOUS \$638,524

Local Contribution: **Agency Name: NCTCOG** \$0

> **Total Cost:** \$5,801,630 **TDCs** 744,636 PURCHASE REPLACEMENT VEHICLES:

PURCHASE EXPANSION VEHICLES; Start Date: Mar-2015 ACQUISITION OF HARDWARE; ACQUISITION **Funding Category:** OF SOFTWARE: PROJECT ADMINISTRATION;

5307 BUS PREVENTIVE MAINTENANCE: MOBILITY Est Completion Date Jan-2018 MANAGEMENT; ACQUISITION OF SIGNAGE;

PLANNING: OPERATING ASSISTANCE

Amt of Funds Programmed in the TIP (multiphased project): \$5,801,630 Amt Obligated in the Program Year (2015): \$5,801,630

Amt of Funds Remaining and Available for Use: N/A

Project ID: Federal Cost: \$1.075.184 12647.13, 12563.13, 12650.13, 12651.13,

> 12652.13, 12654.13, 12655.13, 12677.13, 12678.13, 12689.13, 12690.13, 12691.13,

12692.13, 12693.13, 12696.13

State Cost: Grant Number: TX-16-X010-01 \$0 **County Name: VARIOUS Local Cost:** \$29,666

Agency Name: NCTCOG Local Contribution:

Total Cost: \$1,104,850 **TDCs** 191,305 Work Type: PURCHASE REPLACEMENT VEHICLES: BUS

PREVENTIVE MAINTENANCE; OPERATING **Start Date:** Nov-2014 ASSISTANCE: PURCHASE OF SERVICE; **Funding Category:** 5310 PROGRAM ADMINISTRATION; ACQUISITION Est Completion Date Oct-2018

OF FARE COLLECTION EQUIPMENT; MOBILITY MANAGEMENT; TRANSIT CAPITAL

ACCESSIBILITY; PREVENTIVE MAINTENANCE

PROGRAM

Amt of Funds Programmed in the TIP (multiphased project): \$1,104,850 Amt Obligated in the Program Year (2015): \$1,104,850

Fort Worth District - Transit Projects

Project ID: 12649.13 **Federal Cost:** \$144,000

State Cost: Grant Number: TX-16-X021-00 \$0 **County Name: TARRANT Local Cost:** \$0 **Agency Name: FWTA Local Contribution:** \$0

Total Cost: \$144,000

TDCs 28.800 PURCHASE OF SERVICE Work Type:

Start Date: Feb-2015 5310 **Funding Category:** Est Completion Date Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): \$144,000 Amt Obligated in the Program Year (2015): \$144,000 Amt of Funds Remaining and Available for Use: N/A

Federal Cost: Project ID: 12651.14, 12650.14, 12655.14, 12678.14, \$1,325,290

12677.14

Work Type:

Grant Number: TX-16-X023-00 **State Cost:** \$238.865 **VARIOUS Local Cost:** \$983,719 **County Name:**

Local Contribution: Agency Name: NCTCOG \$0

\$2,547,874 **TDCs**

OPERATING ASSISTANCE; PROGRAM ADMINISTRATION (WESTERN SUBREGION); Mar-2015 **Start Date:**

PROGRAM ADMINISTRATION (EASTERN **Funding Category:** 5310 SUBREGION)

Est Completion Date Feb-2017

Total Cost:

Amt of Funds Programmed in the TIP (multiphased project): \$2,547,874 Amt Obligated in the Program Year (2015): \$2,547,874

N/A Amt of Funds Remaining and Available for Use:

Project ID: 12733.13, 12734.13, 12707.14, 12708.14, **Federal Cost:** \$725,735

12735.13, 12736.13, 12705.14, 12706.14

State Cost: Grant Number: TX-34-0014-00 \$0 **Local Cost: County Name: VARIOUS** \$31,436 **Agency Name: NCTCOG Local Contribution:** \$0

Total Cost: \$757,171

TDCs Work Type: PROJECT ADMINISTRATION; PURCHASE

REPLACEMENT VEHICLES; PROJECT **Start Date:** Mar-2015 ADMINISTRATION (WESTERN SUBREGION) **Funding Category:** 5339

Est Completion Date Apr-2017

90,002

Amt of Funds Programmed in the TIP (multiphased project): \$757,171 Amt Obligated in the Program Year (2015): \$757,171 Amt of Funds Remaining and Available for Use: N/A

Fort Worth District - Transit Projects

Total Federal Funds Obligated in FY 2015 (Grouped Projects) \$8,433,315

Paris District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$660,217

 CSJ Number:
 0009-06-050
 State:
 \$165,054

Project Name:SH 66Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: COLLIN COUNTY LINE Total Obligated: \$825,271

TDCs: 0

Work Type: SEAL COAT Start Date: Nov-2014

Funding Category: 1

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$825,271
Amt of Federal Funds Remaining: \$0

 Project ID:
 N/A
 Federal:
 \$194,904

 CSJ Number:
 0009-13-156
 State:
 \$48,726

Project Name:IH 30Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: SH 24 (SFR) TO HOPKINS COUNTY LINE Total Obligated: \$243,630

TDCs: 0

Work Type: SEAL COAT Start Date: Nov-2014

Funding Category: 1

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$243,630

Amt of Federal Funds Remaining: \$0

 Project ID:
 N/A
 Federal:
 \$447,395

 CSJ Number:
 0009-13-158
 State:
 \$111,849

Project Name:IH 30Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: FM 513 TO IH 30 SOUTH FRONTAGE ROAD Total Obligated: \$559,243

TDCs: 0

Work Type: REHAB EXISTING ROADWAY Start Date: Jan-2015

Funding Category: 1

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$559,243

Amt of Federal Funds Remaining: \$0

Paris District - Grouped Projects

\$0

\$32,490

\$0

Project ID: N/A

0009-13-161

Project Name: IH 30 **County Name:** HUNT

CSJ Number:

Work Type:

Limits: VARIOUS BRIDGE LOCATIONS IN HUNT CO

SAFETY END

UPGRADE BRIDGE ANDAPPROACH RAILING AND ADD

Start Date: Funding Category:

Local Contribution:

Total Obligated:

Federal:

State:

Local:

TDCs:

Est Completion Date: Oct-2015

\$333.155

\$37,017

\$370,172

Jun-2015

\$25,992

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$370,172

Amt of Federal Funds Remaining:

Project ID: N/A

CSJ Number: 0202-04-025

Project Name: US 69

County Name: HUNT

Limits: FANNIN COUNTY LINE TO N 2ND STREET IN CELESTE

Work Type: **HAZARD ELIMINATION & SAFETY** Federal:

State: \$6,498 \$0 Local:

Local Contribution: \$0

Total Obligated: \$32,490

TDCs:

Start Date: Sep-2014

Funding Category: 1

Est Completion Date: Oct-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015):

Amt of Federal Funds Remaining:

Project ID: **CSJ Number:** 0202-05-046

N/A

Project Name: US 69 HUNT **County Name:**

Limits:

Work Type:

N 2ND STREET IN CELESTE TO BU 69

HAZARD ELIMINATION & SAFETY

Federal: State:

\$44,756 \$11,189

\$0 Local:

Local Contribution: \$0

Total Obligated: \$55,945

TDCs:

Start Date: Sep-2014

Funding Category:

Est Completion Date: Oct-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$55,945

Amt of Federal Funds Remaining:

\$0

Paris District - Grouped Projects

\$0

\$2,623,426

\$0

\$0

Project ID: N/A

0641-01-035

Project Name: SH 276

CSJ Number:

HUNT

County Name:

Limits: SH 34 TO RAINS COUNTY LINE

Work Type: SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$357,272

Amt of Federal Funds Remaining:

Project ID: N/A

CSJ Number: 0642-03-022

Project Name: FM 36

County Name: HUNT

Limits:

IH 30 TO SH 276

PROVIDE ADDITIONAL PAVED SURFACE WIDTH Work Type:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015):

Amt of Federal Funds Remaining:

Project ID: N/A **CSJ Number:** 0692-01-018

Project Name: FM 1570

HUNT **County Name:**

Limits: FM 2101 TO IH 30 NFR

Work Type: **SEAL COAT**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$219,954

Amt of Federal Funds Remaining:

Federal:

\$285.818

State:

\$71,454

\$0

\$0

Local:

Local Contribution:

Total Obligated:

\$357,272

TDCs:

Start Date: Nov-2014

Funding Category:

Est Completion Date: Sep-2015

Federal: \$2,098,741

State: \$524.685

Local: \$0

Local Contribution: \$0

Total Obligated: \$2,623,426

TDCs:

Start Date: Aug-2015

Funding Category:

Est Completion Date: Oct-2016

Federal: \$175,963

State: \$43,991

\$0 Local: **Local Contribution:** \$0

Total Obligated: \$219,954

TDCs:

Start Date: Nov-2014

Funding Category:

Est Completion Date: Sep-2015

Paris District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 0768-02-020
 State:
 \$209,006

 Project Name:
 FM 513
 Local:
 \$0

County Name: HUNT Local Contribution: \$0

Limits: FM 499 TO IH 30 SOUTH FRONTAGE ROAD **Total Obligated:** \$1,045,028

TDCs: 0

Work Type: REHAB EXISTING ROADWAY Start Date: Jan-2015

Funding Category: 1

Est Completion Date: Sep-2015

\$836,022

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$1,045,028

Amt of Federal Funds Remaining: \$0

 Project ID:
 N/A
 Federal:
 \$57,239

 CSJ Number:
 1466-01-009
 State:
 \$14,310

Project Name:FM 71Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: DELTA COUNTY LINE TO BU 224B Total Obligated: \$71,549

TDCs: 0

Work Type: SEAL COAT Start Date: Nov-2014

Funding Category: 1

Est Completion Date: Sep-2015

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$71,549

Amt of Federal Funds Remaining: \$0

 Project ID:
 N/A
 Federal:
 \$1,976,432

 CSJ Number:
 1725-01-011
 State:
 \$494,108

Project Name:FM 118Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: SS 118 TO FM 512 **Total Obligated:** \$2,470,540

TDCs: 0

Work Type: REHAB EXISTING ROADWAY Start Date: Feb-2015

Funding Category: 1

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2015): \$2,470,540

Amt of Federal Funds Remaining: \$0

Paris District - Grouped Projects

\$174,217

\$0

\$0

Project ID: N/A

1849-01-010

CSJ Number: Project Name:

FM 513

County Name: HUNT

Limits:

US 69 TO RAINS COUNTY LINE

Work Type:

SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2015):

Amt of Federal Funds Remaining:

Project ID: N/A

CSJ Number: 2035-01-020 FM 2101

Project Name: County Name:

HUNT

Limits:

FM 1564 TO FM 2947

Work Type:

SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$77,561

Amt of Federal Funds Remaining:

Project ID: N/A

CSJ Number: 2276-01-017 **Project Name:** FM 1570

HUNT **County Name:**

Limits: BU 69 D TO FM 2101

Work Type: **SEAL COAT**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$166,974

Amt of Federal Funds Remaining:

\$0

Federal:

\$139.373

State:

\$34,843

\$174,217

Nov-2014

\$62,048

\$15,512

\$0

\$0

Local:

Local Contribution:

Total Obligated:

TDCs:

Start Date:

Funding Category:

Est Completion Date: Sep-2015

Federal:

State:

Local: \$0

Local Contribution: \$0

Total Obligated: \$77,561

TDCs:

Nov-2014 **Start Date:**

Funding Category: 1

Est Completion Date: Sep-2015

Federal: \$133,580

State: \$33,395

\$0 Local: **Local Contribution:** \$0

Total Obligated: \$166,974

TDCs:

Start Date: Nov-2014

Funding Category:

Est Completion Date: Sep-2015

Paris District - Grouped Projects

Project ID: N/A

CSJ Number: 2659-01-009 **Project Name:** FM 1570

County Name: HUNT

Limits:

Work Type:

IH 30 NFR TO SH 66

SEAL COAT

TDCs: **Start Date:**

Federal:

State:

Local:

Funding Category: 1

Local Contribution:

Total Obligated:

Est Completion Date: Sep-2015

\$122,849

\$30,712

\$153,561

Nov-2014

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2015): \$153,561

Amt of Federal Funds Remaining: \$0

Total Federal Funds Obligated in FY 2015 (Grouped Projects): \$7,594,484