

**2017-2018 CMAQ/STBG Funding Program  
Safety, Innovative Construction, and Emergency Projects  
Final Recommendations**

DRAFT

Implementing Agency	Project/Facility	Limits	Scope/Description	Fiscal Year	Phase	Proposed Funding				Total Proposed Funding	Evaluation Criteria Addressed	Notes/Partnership Details
						NCTCOG CMAQ (CAT 5) Federal Amount	NCTCOG STBG (CAT 7) Federal Amount	State	Local			
Denton County	South Shady Shores Road	From West Shady Shores Road to Swisher Road	Reconstruct road from 2 to 2 lanes to elevate it out of the flood plain with drainage improvements	2019	ENG	\$0	\$0	\$0	\$1,400,000	\$1,400,000	Addresses flooding hazard/system resilience	Denton County, Town of Shady Shores, and City of Lake Dallas to pay for engineering and utility relocations as well as provide matching funds for the construction phase
				2020	UTIL	\$0	\$0	\$0	\$2,800,000	\$2,800,000		
				2021	CON	\$0	\$10,000,000	\$0	\$4,000,000	\$14,000,000		
Town of Highland Park	Wycliff Roadway and Drainage Improvements	Wycliff Avenue From West of Lakeside Drive to West of Glenwood Avenue	Reconstruction of a two-lane roadway that will include a new bridge structure to raise roadway out of the 100-year floodplain as well as drainage improvements at Tributary 1 in order to reduce/eliminate flood frequency	2019	ENG	\$0	\$0	\$0	\$1,250,000	\$1,250,000	Addresses flooding hazard/system resilience	Project includes improvements at a nearby tributary (Tributary 1) within the City of Dallas; City of Dallas to pay the local match for that portion of the project
				2020	UTIL	\$0	\$0	\$0	\$200,000	\$200,000		
				2021	CON	\$0	\$5,600,000	\$0	\$2,400,000	\$8,000,000		
TxDOT Dallas	IH 30 Managed Lane Access Gates	From SH 161 to Sylvan Avenue	Install access gates along the IH 30 Managed lane corridor	2019	CON	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	Incident management/First responder safety	
NCTCOG	Regional Safety Program - Wrong Way Driving Prevention (Phase 2) and the New Safety Performance Measure	Regionwide	Implement improvements within the region that address and mitigate safety issues (e.g. wrong-way driving, dangerous intersections, etc.) and work toward achieving the RTC's recently approved safety targets/goals	2020, 2021, 2022	IMP	\$7,500,000	\$7,500,000	\$0	\$15,000,000	\$30,000,000	Improvements identified in Regional Safety Plan	Funds will be used for programs/projects that will address safety issues throughout the region; Projects selected through the program will be funded with 50% federal funds and a 50% local match
City of Fort Worth	Meacham Airport Northern Hangar Turn Lane	Bus 287/N. Main Street at North Hangar Entrance	Add right turn lane for southbound traffic	2020	ENG	\$41,600	\$0	\$0	\$10,400	\$52,000	Reduce risk of vehicle crashes	Safety data: 124 crashes from 2012-2016; Fort Worth may wish to utilize Transportation Development Credits earned via the MTP Policy Bundle Initiative in lieu of the local match.
				2021	UTIL	\$28,000	\$0	\$0	\$7,000	\$35,000		
				2021	CON	\$155,200	\$0	\$0	\$38,800	\$194,000		
City of Fort Worth	Meacham Airport - North Entrance Turn Lane	Bus 287/N. Main Street at North Airport Entrance	Add right turn lane for southbound traffic into Airport's northern entrance (main entrance for jet fuel trucks)	2020	ENG	\$41,600	\$0	\$0	\$10,400	\$52,000	Reduce risk of vehicle crashes	Safety data: 2 crashes from 2012-2016; Fort Worth may wish to utilize Transportation Development Credits earned via the MTP Policy Bundle Initiative in lieu of the local match.
				2021	UTIL	\$8,000	\$0	\$0	\$2,000	\$10,000		
				2021	CON	\$142,400	\$0	\$0	\$35,600	\$178,000		
<b>Total</b>						<b>\$7,916,800</b>	<b>\$24,300,000</b>	<b>\$300,000</b>	<b>\$27,154,200</b>	<b>\$59,671,000</b>		