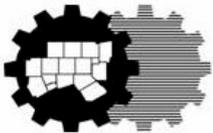


FY2018 and FY2019  
*Unified Planning Work Program  
and  
Studies to Fund through the  
CMAQ/STBG Funding Program*

Regional Transportation Council  
July 13, 2017



North Central Texas  
Council of Governments  
Transportation Department

<http://www.nctcog.org/trans/admin/upwp>

# ***Unified Planning Work Program***

**Task 1 – Administration and Management**

**Task 2 – Transportation Data Development and Maintenance**

**Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations**

**Task 4 – Metropolitan Transportation Plan**

**Task 5 – Special Studies and System Operations**

## Implemented through:

- 28 Subtasks
- 150-200 Programs and Projects

## Funded through:

- 20 Revenue Sources
- 141 Grants

**Exhibit I-8 – UPWP Policies**

# ***Cooperative Planning Agreement***

**Memorandum of Agreement Between the Dallas-Fort Worth Metropolitan Planning Organization, the Texas Department of Transportation, and the Public Transportation Operators**

***Metropolitan Planning Organization (Regional Transportation Council with the North Central Texas Council of Governments)***

***Texas Department of Transportation Dallas, Fort Worth, and Paris Districts***

***Dallas Area Rapid Transit***

***Fort Worth Transportation Authority***

***Denton County Transportation Authority***

***North Texas Tollway Authority***

***Collin County Toll Road Authority***

***Dallas Fort Worth International Airport***

***Cities of Arlington, Grand Prairie, McKinney and Mesquite***

# 2017-2018 CMAQ/STBG Funding Program: Proposed Planning and Other Studies

**DRAFT**

Project Name	Fiscal Year	Federal Funding Source	Match to Federal Funds	Total Federal Amount
Harry Hines Corridor Conceptual Study and Preliminary Design	2019	STBG	Local Funds	\$1,000,000
McKinney Avenue Transit Authority M-Line Extension to Knox Street Feasibility Study	2018	STBG	Local Funds/ Transportation Development Credits (TDCs) <sup>1</sup>	\$1,000,000
High Speed Rail Core Express <sup>2</sup>	2018	STBG	TDCs <sup>3</sup>	\$2,000,000
TOTAL				\$4,000,000

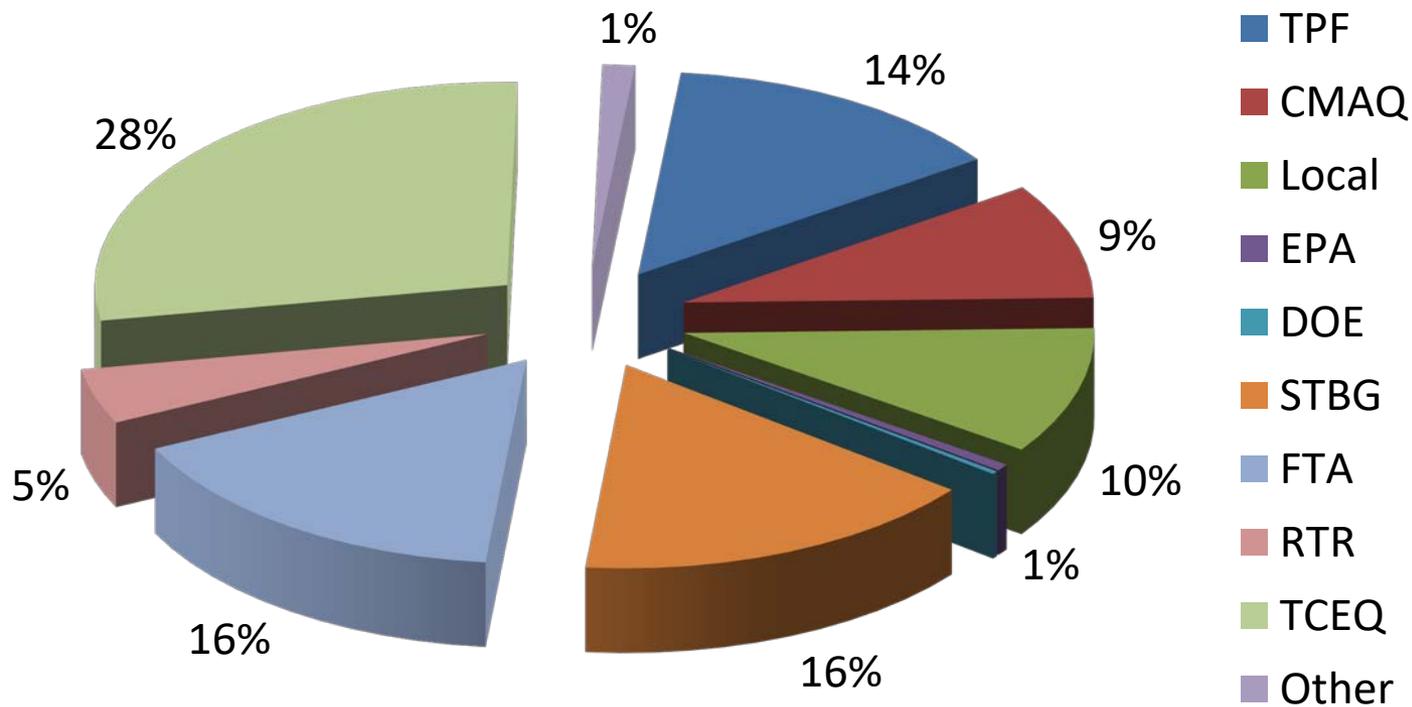
1: The City of Dallas may wish to use TDCs being allocated to the City through the MTP Policy Bundle effort.

2: In addition to the \$3,000,000 previously funded for a total of \$5,000,000

3: Regional TDCs

# Summary of Total Funding

Estimated Total Funding (all sources): \$170,727,340



# ***Unified Planning Work Program FY2018 and FY2019 Funding Summary***

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FY2018 and FY2019 US FTA (Sec. 5303)	\$ 5,596,327
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FY2018 and FY2019 US FHWA (Estimated PL)	\$14,910,150
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FY2017 US FHWA (Estimated PL-Carryover)	<u>\$ 5,981,498</u>
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Total Transportation Planning Funds	\$26,487,975
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Anticipated Expenditures	\$22,664,000
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PL Balance to Carry Over to FY2020	<u>\$ 3,823,975</u>
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# ***Requested RTC Action***

Approve the FY2018 and FY2019 Unified Planning Work Program, including:

- the three studies proposed for funding under the Planning and Other Studies Portion of the 2017-2018 CMAQ/STBG Funding Program; and
- reaffirmation of the UPWP Policies contained in Exhibit I-8 of the Work Program.

And

Direct staff to administratively amend the Transportation Improvement Program/Statewide Transportation Improvement Program.