

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20109 **Facility:** FM 544 **Location/Limits From:** FM 2281 (DENTON DRIVE) **Modification #:** 2025-0038
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** 0.17 MILES WEST OF JOSEY LANE
County: DENTON **CSJ:** 0619-05-034, 0619-05-035
City: CARROLLTON **Desc:** RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY
Request: REVISE FUNDING TO MATCH TXDOT FINAL STATEMENT OF COSTS; ADD SWPE FOR ENGINEERING; DECREASE UTILITIES FUNDING AND CHANGE FUNDING SHARE
Comment: ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	ENG	0619-05-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
2013	ENG	0619-05-034	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$333,872	\$0	\$0	\$333,872
Phase Subtotal:				\$0	\$0	\$333,872	\$0	\$5,802,080	\$6,135,952
2013	ROW	0619-05-035	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,400,000	\$600,000	\$0	\$6,000,000
2015	UTIL	0619-05-034	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$800,000	\$88,889	\$0	\$888,889
2015	CON	0619-05-034	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$19,137,241	\$0	\$0	\$19,137,241
2015	CON	0619-05-034	Cat 7:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$3,200,000	\$800,000	\$19,137,241	\$0	\$0	\$23,137,241
Grand Total:				\$3,200,000	\$800,000	\$25,671,113	\$688,889	\$5,802,080	\$36,162,082

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	ENG	0619-05-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
2013	ENG	0619-05-034	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$333,872	\$0	\$0	\$333,872
2013	ENG	0619-05-034	SW PE:	\$0	\$280,517	\$0	\$0	\$0	\$280,517
Phase Subtotal:				\$0	\$280,517	\$333,872	\$0	\$5,802,080	\$6,416,469
2013	ROW	0619-05-035	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$3,357,537	\$373,060	\$0	\$3,730,597
2015	UTIL	0619-05-034	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$511,811	\$0	\$0	\$511,811
2015	CON	0619-05-034	Cat 10:	\$0	\$938	\$0	\$0	\$0	\$938
2015	CON	0619-05-034	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$16,960,050	\$0	\$0	\$16,960,050
2015	CON	0619-05-034	Cat 7:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$3,200,000	\$800,938	\$16,960,050	\$0	\$0	\$20,960,988
Grand Total:				\$3,200,000	\$1,081,455	\$21,163,270	\$373,060	\$5,802,080	\$31,619,865

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21035 **Facility:** VA **Location/Limits From:** VALLEY VIEW LANE FROM DENTON ROAD **Modification #:** 2025-0113
Implementing Agency: FARMERS BRANCH **Location/Limits To:** NESTLE DRIVE
County: DALLAS **CSJ:** 0918-47-427, 0918-47-428
City: FARMERS BRANCH **Desc:** RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS
Request: DELAY CONSTRUCTION TO FY2028
Comment: FARMERS BRANCH CITY COUNCIL DECLINED THE FUNDING FOR THE PROJECT AT THE AUGUST 6, 2024, CITY COUNCIL MEETING. THE CURRENT COUNCIL DOES NOT WANT A ROAD DIET ON THIS PORTION OF VALLEY VIEW LANE. AT THIS TIME FUNDING IS BEING DELAYED TO FY2028 SO THAT IT IS NOT RETURNED TO THE REGIONAL POOL UNTIL AFTER THE COMPLETION OF IH 35E.

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$705,000	\$705,000
2023	UTIL	0918-47-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$280,500	\$280,500
2025	CON	0918-47-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
2025	CON	0918-47-427	STBG:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
2025	CON	0918-47-428	Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0
2025	CON	0918-47-428	STBG:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Phase Subtotal:				\$3,243,197	\$0	\$596,657	\$64,978	\$1,790,090	\$5,098,265
Grand Total:				\$3,243,197	\$0	\$0	\$64,978	\$2,775,590	\$6,083,765

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$705,000	\$705,000
2024	UTIL	0918-47-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$280,500	\$280,500
2028	CON	0918-47-427	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
2028	CON	0918-47-427	STBG:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
2028	CON	0918-47-428	Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0
2028	CON	0918-47-428	STBG:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Phase Subtotal:				\$3,243,197	\$0	\$596,657	\$64,978	\$1,790,090	\$5,098,265
Grand Total:				\$3,243,197	\$0	\$0	\$64,978	\$2,775,590	\$6,083,765

TIP Code: 11616 **Facility:** VA **Location/Limits From:** REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; **Modification #:** 2025-0236
Implementing Agency: NCTCOG
County: VARIOUS **CSJ:** 0902-00-256, 0902-00-257, 0902-48-761, 0902-48-803, 0902-90-003, 0902-90-054
City: VARIOUS **Desc:**

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

Request: REVISE LOCAL MATCH FOR CSJ 0902-00-257 FROM LOCAL TO RTC/LOCAL

Comment: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 AND CSJ 0902-48-789

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2010	IMP	0902-48-761	Cat 3 - RTC/Local:	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2010	IMP	0902-48-761	Cat 5:	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
Phase Subtotal:				\$1,865,494	\$121,616	\$79,900	\$265,295	\$0	\$2,332,305
2012	IMP	0902-48-803	Cat 3 - RTC/Local:	\$0	\$0	\$430	\$0	\$0	\$430
2012	IMP	0902-48-803	Cat 5:	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
Phase Subtotal:				\$1,266,632	\$222,269	\$430	\$94,575	\$0	\$1,583,906
2014	IMP	0902-90-003	Cat 3 - RTC/Local:	\$0	\$0	\$29	\$0	\$0	\$29
2014	IMP	0902-90-003	Cat 5:	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
Phase Subtotal:				\$1,804,310	\$225,524	\$29	\$225,524	\$0	\$2,255,387
2018	IMP	0902-90-054	Cat 3 - RTC/Local:	\$0	\$0	\$126,140	\$0	\$0	\$126,140
2018	IMP	0902-90-054	Cat 5:	\$1,800,000	\$225,000	\$0	\$98,860	\$0	\$2,123,860
Phase Subtotal:				\$1,800,000	\$225,000	\$126,140	\$98,860	\$0	\$2,250,000
2021	IMP	0902-00-256	Cat 3 - RTC/Local:	\$0	\$0	\$73,860	\$0	\$0	\$73,860
2021	IMP	0902-00-256	Cat 5:	\$1,040,000	\$130,000	\$0	\$56,140	\$0	\$1,226,140
Phase Subtotal:				\$1,040,000	\$130,000	\$73,860	\$56,140	\$0	\$1,300,000
2023	IMP	0902-00-257	Cat 5:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Grand Total:				\$10,116,436	\$1,216,909	\$280,359	\$1,032,894	\$0	\$12,646,598

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2010	IMP	0902-48-761	Cat 3 - RTC/Local:	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2010	IMP	0902-48-761	Cat 5:	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
Phase Subtotal:				\$1,865,494	\$121,616	\$79,900	\$265,295	\$0	\$2,332,305
2012	IMP	0902-48-803	Cat 3 - RTC/Local:	\$0	\$0	\$430	\$0	\$0	\$430
2012	IMP	0902-48-803	Cat 5:	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
Phase Subtotal:				\$1,266,632	\$222,269	\$430	\$94,575	\$0	\$1,583,906
2014	IMP	0902-90-003	Cat 3 - RTC/Local:	\$0	\$0	\$29	\$0	\$0	\$29
2014	IMP	0902-90-003	Cat 5:	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
Phase Subtotal:				\$1,804,310	\$225,524	\$29	\$225,524	\$0	\$2,255,387
2018	IMP	0902-90-054	Cat 3 - RTC/Local:	\$0	\$0	\$126,140	\$0	\$0	\$126,140
2018	IMP	0902-90-054	Cat 5:	\$1,800,000	\$225,000	\$0	\$98,860	\$0	\$2,123,860
Phase Subtotal:				\$1,800,000	\$225,000	\$126,140	\$98,860	\$0	\$2,250,000
2021	IMP	0902-00-256	Cat 3 - RTC/Local:	\$0	\$0	\$73,860	\$0	\$0	\$73,860
2021	IMP	0902-00-256	Cat 5:	\$1,040,000	\$130,000	\$0	\$56,140	\$0	\$1,226,140
Phase Subtotal:				\$1,040,000	\$130,000	\$73,860	\$56,140	\$0	\$1,300,000
2023	IMP	0902-00-257	Cat 3 - RTC/Local:	\$0	\$0	\$292,500	\$0	\$0	\$292,500
2023	IMP	0902-00-257	Cat 5:	\$2,340,000	\$292,500	\$0	\$0	\$0	\$2,632,500
Phase Subtotal:				\$2,340,000	\$292,500	\$292,500	\$0	\$0	\$2,925,000
Grand Total:				\$10,116,436	\$1,216,909	\$572,859	\$740,394	\$0	\$12,646,598

TIP Code: 11892.3 **Facility:** VA **Location/Limits From:** DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT **Modification #:** 2025-0256

Implementing Agency: NCTCOG

County: TARRANT **CSJ:** N/A

City: VARIOUS **Desc:** PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Comment: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$405,000	\$0	\$0	\$405,000
Grand Total:				\$0	\$0	\$405,000	\$0	\$0	\$405,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14060	Facility: CS	Location/Limits From: E LOUISIANA STREET FROM SH 5	Modification #: 2025-0306
Implementing Agency: MCKINNEY		Location/Limits To: THROCKMORTON ST	
County: COLLIN	CSJ: 0918-24-258		
City: MCKINNEY	Desc:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	
	Request:	PARTIALLY DELAY CONSTRUCTION FUNDING SO THAT ADDITIONAL RTR FUNDS ADDED THROUGH TIP DEVELOPMENT ARE LISTED IN FY2025 OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT OR THE OVERALL TOTAL FUNDED AMOUNT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,989	\$712,989
2022	CON	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,595,000	\$1,595,000
2022	CON	0918-24-258	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,595,000	\$0	\$0	\$4,595,000
Phase Subtotal:				\$0	\$0	\$4,595,000	\$0	\$1,595,000	\$6,190,000
Grand Total:				\$0	\$0	\$4,595,000	\$0	\$2,307,989	\$6,902,989

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,989	\$712,989
2022	CON	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$880,000	\$880,000
2022	CON	0918-24-258	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,120,000	\$0	\$0	\$4,120,000
Phase Subtotal:				\$0	\$0	\$4,120,000	\$0	\$880,000	\$5,000,000
2025	CON	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$715,000	\$715,000
2025	CON	0918-24-258	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$475,000	\$0	\$0	\$475,000
Phase Subtotal:				\$0	\$0	\$475,000	\$0	\$715,000	\$1,190,000
Grand Total:				\$0	\$0	\$4,595,000	\$0	\$2,307,989	\$6,902,989

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21062	Facility: CS	Location/Limits From: ON CUMMINGS DRIVE FROM US 67	Modification #: 2025-0308
Implementing Agency: ALVARADO		Location/Limits To: CR 604	
County: JOHNSON	CSJ: 0902-50-142, 0902-50-148		
City: ALVARADO	Desc: RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS		
	Request: INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2027 THEREBY ADDING TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-50-142	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	ROW	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$450,000	\$450,000
2025	UTIL	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2029	CON	0902-50-142	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2029	CON	0902-50-142	STBG:	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
Phase Subtotal:				\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000
Grand Total:				\$10,000,000	\$0	\$0	\$2,500,000	\$1,000,000	\$13,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-50-142	STBG:	\$1,316,000	\$0	\$0	\$329,000	\$0	\$1,645,000
2025	ENG	0902-50-148	STBG:	\$586,400	\$0	\$0	\$146,600	\$0	\$733,000
2025	ROW	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$450,000	\$450,000
2025	ROW	0902-50-148	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Phase Subtotal:				\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	UTIL	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2025	UTIL	0902-50-148	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Phase Subtotal:				\$0	\$0	\$0	\$0	\$800,000	\$800,000
2027	CON	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0902-50-142	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2027	CON	0902-50-142	STBG:	\$15,840,000	\$0	\$0	\$3,960,000	\$0	\$19,800,000
2027	CON	0902-50-148	STBG:	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000
Phase Subtotal:				\$21,120,000	\$0	\$0	\$5,280,000	\$2,000,000	\$28,400,000
Grand Total:				\$23,022,400	\$0	\$0	\$5,755,600	\$3,400,000	\$32,178,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54015	Facility: SH 190	Location/Limits From: IH 30	Modification #: 2025-0309
Implementing Agency: NTTA		Location/Limits To: US 80	
County: DALLAS	CSJ: 2964-06-011		
City: VARIOUS	Desc: CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS		
	Request: ADVANCE ENGINEERING AND ROW TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE ENGINEERING AND ROW FUNDING; ADD ENVIRONMENTAL FUNDING		
	Comment: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2036	ENG	2964-06-011	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
2036	ROW	2964-06-011	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$62,305,210</u>	<u>\$62,305,210</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENV	2964-06-011	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
2027	ENG	2964-06-011	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$20,450,000	\$20,450,000
2027	ROW	2964-06-011	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$47,950,000	\$47,950,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$74,000,000</u>	<u>\$74,000,000</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54070	Facility: SH 190	Location/Limits From: US 80	Modification #: 2025-0310
Implementing Agency: NTTA		Location/Limits To: IH 20	
County: DALLAS	CSJ: 2964-06-012		
City: VARIOUS	Desc: CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS		
	Request: ADVANCE ENGINEERING TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING FUNDING; ADD ENVIRONMENTAL AND ROW FUNDING		
	Comment: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2036	ENG	2964-06-012	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
Grand Total:				\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENV	2964-06-012	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
2027	ENG	2964-06-012	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$20,450,000	\$20,450,000
2027	ROW	2964-06-012	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$47,950,000	\$47,950,000
Grand Total:				\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21007	Facility: VA	Location/Limits From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	Modification #: 2025-0316
Implementing Agency: FORT WORTH		Location/Limits To: WEATHERFORD STREET	
County: TARRANT	CSJ: 0014-01-026		
City: FORT WORTH	Desc: TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE Request: REVISE SCOPE TO TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTI INTERSECTIONS; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION Comment: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION; INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-01-026	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
2026	CON	0014-01-026	Cat 5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2026	CON	0014-01-026	STBG:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Phase Subtotal:				\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000
Grand Total:				\$6,640,000	\$660,000	\$0	\$1,000,000	\$775,000	\$9,075,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-01-026	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
2026	CON	0014-01-026	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2026	CON	0014-01-026	Cat 5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2026	CON	0014-01-026	STBG:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Phase Subtotal:				\$6,640,000	\$660,000	\$0	\$1,000,000	\$1,000,000	\$9,300,000
Grand Total:				\$6,640,000	\$660,000	\$0	\$1,000,000	\$1,775,000	\$10,075,000

TIP Code: 25013	Facility: CS	Location/Limits From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	Modification #: 2025-0317
Implementing Agency: FORT WORTH		Location/Limits To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	
County: TARRANT	CSJ: 0902-90-046, 0902-90-172		
City: VARIOUS	Desc: RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT Request: DECREASE ENGINEERING AND INCREASE UTILITIES FUNDING IN FY2025; ADD ROW FUNDING TO FY2025; INCREASE STBG FUNDING FOR CONSTRUCTION		

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$792,005	\$0	\$0	\$0	\$0	\$792,005
2016	ENG	0902-90-046	STBG:	\$792,005	\$0	\$0	\$0	\$0	\$792,005
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2023	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$216,000	\$0	\$0	\$0
2023	ROW	0902-90-172	STBG:	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Phase Subtotal:				\$1,080,000	\$0	\$216,000	\$0	\$0	\$1,080,000
2025	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$162,840	\$0	\$0	\$0
2025	ENG	0902-90-172	STBG:	\$814,198	\$0	\$0	\$0	\$0	\$814,198
Phase Subtotal:				\$814,198	\$0	\$162,840	\$0	\$0	\$814,198
2025	UTIL	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0
2025	UTIL	0902-90-172	STBG:	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
Phase Subtotal:				\$1,120,000	\$0	\$224,000	\$0	\$0	\$1,120,000
2025	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$0	\$0
2025	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2025	CON	0902-90-172	STBG:	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
Phase Subtotal:				\$15,750,000	\$0	\$3,150,000	\$0	\$0	\$15,750,000
Grand Total:				<u>\$21,248,208</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$21,248,208</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$792,005	\$0	\$0	\$0	\$0	\$792,005
2016	ENG	0902-90-046	STBG:	\$792,005	\$0	\$0	\$0	\$0	\$792,005
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2021	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2021	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2023	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$216,000	\$0	\$0	\$0
2023	ROW	0902-90-172	STBG:	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Phase Subtotal:				\$1,080,000	\$0	\$216,000	\$0	\$0	\$1,080,000
2025	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$162,000	\$0	\$0	\$0
2025	ENG	0902-90-172	STBG:	\$810,000	\$0	\$0	\$0	\$0	\$810,000
Phase Subtotal:				\$810,000	\$0	\$162,000	\$0	\$0	\$810,000
2025	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$40,400	\$0	\$0	\$0
2025	ROW	0902-90-172	STBG:	\$202,000	\$0	\$0	\$0	\$0	\$202,000
Phase Subtotal:				\$202,000	\$0	\$40,400	\$0	\$0	\$202,000
2025	UTIL	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$342,088	\$0	\$0	\$0
2025	UTIL	0902-90-172	STBG:	\$1,710,440	\$0	\$0	\$0	\$0	\$1,710,440
Phase Subtotal:				\$1,710,440	\$0	\$342,088	\$0	\$0	\$1,710,440
2026	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,693,698	\$0	\$0	\$0
2026	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2026	CON	0902-90-172	STBG:	\$12,468,492	\$0	\$0	\$0	\$0	\$12,468,492
Phase Subtotal:				\$18,468,492	\$0	\$3,693,698	\$0	\$0	\$18,468,492
Grand Total:				<u>\$24,754,942</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$24,754,942</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13040.1	Facility: FM 157	Location/Limits From: 8TH ST	Modification #: 2025-0320
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: NORTH CR 108B	
County: JOHNSON	CSJ: 0747-08-002		
City: VENUS	Desc: CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE		
	Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0747-08-002	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0747-08-002	Cat 2M:	\$0	\$8,400,000	\$0	\$0	\$0	\$8,400,000
Grand Total:				<u>\$0</u>	<u>\$10,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,400,000</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13040	Facility: FM 157	Location/Limits From: MAIN ST FROM 8TH STREET	Modification #: 2025-0321
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: NORTH OF CR 108B	
County: JOHNSON	CSJ: 0747-05-043		
City: VENUS	Desc: REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		
	Request: DELAY CONSTRUCTION TO FY2026; DECREASE CONSTRUCTION FUNDING TO SPLIT OUT ON TIP 13040.1/CSJ 0747-08-002; REVISE SCOPE TO REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES; REMOVE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO GROUP		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040.1/CSJ 0747-08-002 AND TIP 13041/CSJ 0747-05-042; PROJECT GROUPED		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0747-05-043	SW PE:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2022	ROW	0747-05-043	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0747-05-043	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	CON	0747-05-043	Cat 2M:	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
Grand Total:				\$0	\$12,275,000	\$0	\$0	\$0	\$12,275,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0747-05-043	SW PE:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2022	ROW	0747-05-043	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0747-05-043	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2026	CON	0747-05-043	Cat 2M:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$0	\$3,875,000	\$0	\$0	\$0	\$3,875,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14070	Facility: SS 366	Location/Limits From: WEST OF AKARD ST	Modification #: 2025-0327
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SAINT PAUL ST	
County: DALLAS	CSJ: 0196-07-034		
City: DALLAS	Desc: CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY		
	Request: DECREASE SWPE FUNDING AND INCREASE LOCAL CONTRIBUTION FOR ENGINEERING; INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION		
	Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; KWP FOUNDATION SIB LOAN		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0196-07-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
2019	ENG	0196-07-034	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$0	\$2,000,000	\$0	\$0	\$10,240,000	\$12,240,000
2025	UTIL	0196-07-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2026	CON	0196-07-034	Cat 10:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2026	CON	0196-07-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,800,000	\$8,800,000
2026	CON	0196-07-034	STBG:	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Phase Subtotal:				\$56,800,000	\$0	\$0	\$14,200,000	\$8,800,000	\$79,800,000
Grand Total:				\$56,800,000	\$2,000,000	\$0	\$14,200,000	\$19,440,000	\$92,440,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0196-07-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,240,000	\$12,240,000
2019	ENG	0196-07-034	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$12,240,000	\$12,240,000
2025	UTIL	0196-07-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2026	CON	0196-07-034	Cat 10:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2026	CON	0196-07-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$41,000,000	\$41,000,000
2026	CON	0196-07-034	STBG:	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Phase Subtotal:				\$56,800,000	\$0	\$0	\$14,200,000	\$41,000,000	\$112,000,000
Grand Total:				\$56,800,000	\$0	\$0	\$14,200,000	\$53,640,000	\$124,640,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14077.1	Facility: CS	Location/Limits From: ON KREYMER LANE FROM SH 78	Modification #: 2025-0333
Implementing Agency: WYLIE		Location/Limits To: CRESCENT OAK	
County: COLLIN	CSJ: N/A		
City: WYLIE	Desc:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	
	Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025; ADVANCE ROW TO FY2026, REVISE ROW TO 100% LOCAL CONTRIBUTION & MOVE STBG TO CONSTRUCTION, AND INCREASE CONSTRUCTION FUNDING AFTER RTC APPROVAL	
	Comment:	AWAITING FHWA FFCS APPROVAL; CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2026	ROW	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2029	CON	N/A	Cat 5:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
2029	CON	N/A	STBG:	\$15,200,000	\$0	\$0	\$3,800,000	\$0	\$19,000,000
Phase Subtotal:				\$18,400,000	\$0	\$0	\$4,600,000	\$0	\$23,000,000
Grand Total:				\$18,400,000	\$0	\$0	\$4,600,000	\$3,000,000	\$26,000,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14003 **Facility:** CS **Location/Limits From:** JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST **Modification #:** 2025-0336
Implementing Agency: DALLAS CO **Location/Limits To:** LANCASTER-HUTCHINS RD
County: DALLAS **CSJ:** 0918-47-239
City: LANCASTER **Desc:** WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
Request: DELAY ROW TO FY2027, UTILITIES TO FY2028, AND CONSTRUCTION TO FY2029; INCREASE ROW, UTILITIES, AND CONSTRUCTION FUNDING
Comment: ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; RIGHT OF WAY FOR WINTERGREEN RD

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-239	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
2026	ROW	0918-47-239	STBG:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
2026	UTIL	0918-47-239	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
2028	CON	0918-47-239	STBG:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Grand Total:				\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-47-239	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,606,517	\$3,606,517
2027	ROW	0918-47-239	STBG:	\$2,640,000	\$0	\$0	\$660,000	\$0	\$3,300,000
2028	UTIL	0918-47-239	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000
2029	CON	0918-47-239	STBG:	\$23,543,528	\$0	\$0	\$5,885,882	\$0	\$29,429,410
Grand Total:				\$26,183,528	\$0	\$0	\$6,545,882	\$7,456,517	\$40,185,927

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13056	Facility: VA	Location/Limits From: LANCASTER AVE/SH 180; IH 35W	Modification #: 2025-0345
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: TIERNEY RD	
County: TARRANT	CSJ: 0008-05-029		
City: FORT WORTH	Desc:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	
	Request:	ADD RAISE GRANT FUNDING FROM TIP 13057/CSJ 0008-06-052 AND ADD NEW CMAQ FUNDING FOR CONSTRUCTION	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-05-029	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-05-029	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-05-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-05-029	Cat 2M:	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
2027	CON	0008-05-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
2027	CON	0008-05-029	Cat 4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Phase Subtotal:				\$70,000,000	\$17,500,000	\$0	\$0	\$6,430,160	\$93,930,160
Grand Total:				\$70,000,000	\$25,000,000	\$0	\$0	\$7,430,160	\$102,430,160

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-05-029	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-05-029	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-05-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-05-029	Cat 10 - RAISE Grant:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2027	CON	0008-05-029	Cat 2M:	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
2027	CON	0008-05-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
2027	CON	0008-05-029	Cat 4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2027	CON	0008-05-029	Cat 5:	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Phase Subtotal:				\$103,600,000	\$20,900,000	\$0	\$5,000,000	\$6,430,160	\$135,930,160
Grand Total:				\$103,600,000	\$28,400,000	\$0	\$5,000,000	\$7,430,160	\$144,430,160

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55034.1 **Facility:** SH 183 **Location/Limits From:** FM 157 **Modification #:** 2025-0351
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** BEAR CREEK PKWY
County: TARRANT **CSJ:** 0364-05-043
City: EULESS **Desc:** RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0364-05-043	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0364-05-043	STBG:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$6,000,000

TIP Code: 21019 **Facility:** US 377 **Location/Limits From:** AT RM 2871 **Modification #:** 2025-0355
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0080-07-099
City: BENBROOK **Desc:** INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES
Request: DELAY CONSTRUCTION PHASE TO FY2030 AND REMOVE PHASE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE UTILITIES FUNDING TO 100% STATE
Comment: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0080-07-099	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	ROW	0080-07-099	SW ROW:	\$0	\$255,682	\$0	\$0	\$0	\$255,682
2027	UTIL	0080-07-099	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2027	CON	0080-07-099	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$5,200,000	\$1,555,682	\$0	\$0	\$0	\$6,755,682

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0080-07-099	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	ROW	0080-07-099	SW ROW:	\$0	\$255,682	\$0	\$0	\$0	\$255,682
2027	UTIL	0080-07-099	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2030	CON	0080-07-099	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,800,000	\$1,955,682	\$0	\$0	\$0	\$6,755,682

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14077.2

Implementing Agency: DALLAS

County: DALLAS

City: VARIOUS

Facility: CS

CSJ: N/A

Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; REVISE LIMITS TO DANIELDALE RD FROM IH 35E TO WESTMORELAND RD AFTER RTC APPROVAL

Comment: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF DALLAS; PART OF STRATEGIC PARTNERSHIP

Location/Limits From: DANIELDALE RD FROM IH-35 E

Location/Limits To: WESTMORELAND RD

Modification #: 2025-0360

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	N/A	STBG:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13035.2	Facility: FM 664	Location/Limits From: WEST OF FERRIS ROAD	Modification #: 2025-0361
Implementing Agency: TXDOT-DALLAS		Location/Limits To: IH 45	
County: ELLIS	CSJ: 1051-03-001		
City: FERRIS	Desc: REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES		
	Request: DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	1051-03-001	SW PE:	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW:	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2025	CON	1051-03-001	Cat 2M:	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
2025	CON	1051-03-001	Cat 4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Phase Subtotal:				\$57,415,605	\$14,353,901	\$0	\$0	\$0	\$71,769,506
Grand Total:				\$64,215,605	\$17,299,106	\$0	\$850,000	\$0	\$82,364,711

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	1051-03-001	SW PE:	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW:	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2025	CON	1051-03-001	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	1051-03-001	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	1051-03-001	Cat 2M:	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854
2029	CON	1051-03-001	Cat 4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Phase Subtotal:				\$59,585,483	\$14,896,371	\$0	\$0	\$0	\$74,481,854
Grand Total:				\$66,385,483	\$17,841,576	\$0	\$850,000	\$0	\$85,077,059

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50013 **Facility:** US 80 **Location/Limits From:** AT BUFFALO CREEK **Modification #:** 2025-0362
Implementing Agency: TXDOT-DALLAS
County: KAUFMAN **CSJ:** 0095-03-108
City: FORNEY **Desc:** REPLACE BRIDGE AND APPROACHES AND SIDEWALKS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: CMAQ FOR NEW SIDEWALKS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0095-03-108	Cat 4:	\$7,921,198	\$1,980,299	\$0	\$0	\$0	\$9,901,497
2027	CON	0095-03-108	Cat 5:	\$154,021	\$38,505	\$0	\$0	\$0	\$192,526
Phase Subtotal:				\$8,075,219	\$2,018,804	\$0	\$0	\$0	\$10,094,023
Grand Total:				\$8,075,219	\$2,018,804	\$0	\$0	\$0	\$10,094,023

TIP Code: 50013.1 **Facility:** US 80 **Location/Limits From:** AT BUFFALO CREEK RELIEF **Modification #:** 2025-0363
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** .
County: KAUFMAN **CSJ:** 0095-03-109
City: FORNEY **Desc:** REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND SIDEWALKS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: CMAQ FOR NEW SIDEWALKS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0095-03-109	Cat 4:	\$14,812,927	\$3,703,232	\$0	\$0	\$0	\$18,516,159
2027	CON	0095-03-109	Cat 5:	\$211,674	\$52,918	\$0	\$0	\$0	\$264,592
Phase Subtotal:				\$15,024,601	\$3,756,150	\$0	\$0	\$0	\$18,780,751
Grand Total:				\$15,024,601	\$3,756,150	\$0	\$0	\$0	\$18,780,751

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21039	Facility: SH 180	Location/Limits From: ON MAIN STREET AT JEFFERSON STREET	Modification #: 2025-0364
Implementing Agency: GRAND PRAIRIE			
County: DALLAS	CSJ: 0008-08-079		
City: GRAND PRAIRIE	Desc: CONSTRUCT ROUNDABOUT		
	Request: INCREASE FUNDING FOR CONSTRUCTION AND DELAY FROM FY2025 TO FY2026		
	Comment: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2024	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Phase Subtotal:				\$3,032,000	\$758,000	\$0	\$0	\$2,432,500	\$6,222,500
2025	CON	0008-08-079	Cat 5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Grand Total:				<u>\$3,512,000</u>	<u>\$878,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,190,000</u>	<u>\$7,580,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2024	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Phase Subtotal:				\$3,032,000	\$758,000	\$0	\$0	\$2,432,500	\$6,222,500
2026	CON	0008-08-079	Cat 5:	\$1,877,305	\$469,351	\$0	\$0	\$0	\$2,346,656
Grand Total:				<u>\$4,909,305</u>	<u>\$1,227,351</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,190,000</u>	<u>\$9,326,656</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50013.2	Facility: US 80	Location/Limits From: SOUTH FRONTAGE ROAD	Modification #: 2025-0365
Implementing Agency: TXDOT-DALLAS		Location/Limits To: AT BUFFALO CREEK	
County: KAUFMAN	CSJ: 0095-03-098		
City: FORNEY	Desc: REPLACE BRIDGE AND APPROACHES AND SIDEWALKS		
	Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: CMAQ FOR SIDEWALKS ONLY		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0095-03-098	Cat 4:	\$2,887,223	\$721,806	\$0	\$0	\$0	\$3,609,029
2027	CON	0095-03-098	Cat 5:	\$220,381	\$55,095	\$0	\$0	\$0	\$275,476
2027	CON	0095-03-098	Cat 6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Phase Subtotal:				\$5,507,604	\$1,376,901	\$0	\$0	\$0	\$6,884,505
Grand Total:				\$5,507,604	\$1,376,901	\$0	\$0	\$0	\$6,884,505

TIP Code: 0	Facility: US 80	Location/Limits From: SOUTH FRONTAGE ROAD	Modification #: 2025-0366
Implementing Agency: TXDOT-DALLAS		Location/Limits To: AT BUFFALO CREEK RELIEF	
County: KAUFMAN	CSJ: 0095-03-099		
City: FORNEY	Desc: REPLACE BRIDGE AND APPROACHES AND SIDEWALKS		
	Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: CMAQ FOR SIDEWALKS ONLY		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0095-03-099	Cat 4:	\$2,242,325	\$560,581	\$0	\$0	\$0	\$2,802,906
2027	CON	0095-03-099	Cat 5:	\$197,022	\$49,255	\$0	\$0	\$0	\$246,277
2027	CON	0095-03-099	Cat 6:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Phase Subtotal:				\$8,039,347	\$2,009,836	\$0	\$0	\$0	\$10,049,183
Grand Total:				\$8,039,347	\$2,009,836	\$0	\$0	\$0	\$10,049,183

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14081 **Facility:** VA **Location/Limits From:** ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD **Modification #:** 2025-0372
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** WESTBOUND IH 20 FRONTAGE ROAD
County: TARRANT **CSJ:** 2374-05-092
City: GRAND PRAIRIE **Desc:** WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS
Request: INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2028

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2025	ROW	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	UTIL	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	2374-05-092	Cat 5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2027	CON	2374-05-092	STBG:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Phase Subtotal:				\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000
Grand Total:				\$2,126,400	\$531,600	\$0	\$0	\$530,300	\$3,188,300

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$650,000	\$650,000
2025	ROW	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	UTIL	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2028	CON	2374-05-092	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2028	CON	2374-05-092	STBG:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Phase Subtotal:				\$2,471,200	\$617,800	\$0	\$0	\$0	\$3,089,000
Grand Total:				\$2,471,200	\$617,800	\$0	\$0	\$950,000	\$4,039,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11630.7 **Facility:** SH 161 **Location/Limits From:** ON FRONTAGE ROADS FROM IH 20 **Modification #:** 2025-0373
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** IH 30
County: DALLAS **CSJ:** 2964-01-052
City: GRAND PRAIRIE **Desc:** INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON
Request: DELAY CONSTRUCTION TO FY2027 AND INCREASE FUNDING
Comment: PLANNING CSJ 2964-01-901

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2964-01-052	Cat 5:	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2026	CON	2964-01-052	Cat 5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Grand Total:				\$924,193	\$231,048	\$0	\$0	\$0	\$1,155,241

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2964-01-052	Cat 5:	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2027	CON	2964-01-052	Cat 5:	\$1,363,571	\$340,893	\$0	\$0	\$0	\$1,704,464
Grand Total:				\$1,447,588	\$361,897	\$0	\$0	\$0	\$1,809,485

TIP Code: 25106 **Facility:** VA **Location/Limits From:** NE CORNER OF IH 35W AND FM 1187 **Modification #:** 2025-0374
Implementing Agency: TESLA, INC.
County: TARRANT **CSJ:** 5000-00-233
City: FORT WORTH **Desc:** INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR
Request: CANCEL PROJECT AS IT WILL NO LONGER BE A NEVI FUNDED PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	5000-00-233	Cat 10 - NEVI:	\$613,885	\$0	\$0	\$153,471	\$0	\$767,356
Grand Total:				\$613,885	\$0	\$0	\$153,471	\$0	\$767,356

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	5000-00-233	Cat 10 - NEVI:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55297	Facility: FM 407	Location/Limits From: EAST OF IH 35W	Modification #: 2025-0376
Implementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF IH 35W	
County: DENTON	CSJ: 1310-01-050		
City: NORTHLAKE	Desc: WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED		
	Request: DELAY CONSTRUCTION TO FY2028, CHANGE TO STBG, AND INCREASE FUNDING; REVISE SCOPE TO WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1310-01-050	SW PE:	\$0	\$3,373,907	\$0	\$0	\$0	\$3,373,907
2023	ROW	1310-01-050	SW ROW:	\$3,810,246	\$476,281	\$0	\$476,281	\$0	\$4,762,808
2025	CON	1310-01-050	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733
Grand Total:				<u>\$3,810,246</u>	<u>\$3,850,188</u>	<u>\$37,675,733</u>	<u>\$476,281</u>	<u>\$0</u>	<u>\$45,812,448</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1310-01-050	SW PE:	\$0	\$3,373,907	\$0	\$0	\$0	\$3,373,907
2023	ROW	1310-01-050	SW ROW:	\$3,810,246	\$476,281	\$0	\$476,281	\$0	\$4,762,808
2028	CON	1310-01-050	STBG:	\$35,217,316	\$8,804,329	\$0	\$0	\$0	\$44,021,645
Grand Total:				<u>\$39,027,562</u>	<u>\$12,654,517</u>	<u>\$0</u>	<u>\$476,281</u>	<u>\$0</u>	<u>\$52,158,360</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13073.1	Facility: SH 5	Location/Limits From: NORTH OF EL DORADO PARKWAY	Modification #: 2025-0378
Implementing Agency: TXDOT-DALLAS		Location/Limits To: POWER HOUSE STREET	
County: COLLIN	CSJ: 0047-05-061		
City: MCKINNEY	Desc: RECONSTRUCT 4 TO 4 LANE ROADWAY		
	Request: DECREASE CAT 2 FUNDING AND REPLACE WITH CMAQ FUNDING; REVISE SCOPE TO RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS AND TURN LANES		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS AND TURN LANES; RELATED TO TIP 13073/CSJ 0047-05-057		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-05-061	Cat 2M:	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411
2027	CON	0047-05-061	Cat 4:	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
Phase Subtotal:				\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909
Grand Total:				\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-05-061	Cat 2M:	\$36,004,353	\$9,001,088	\$0	\$0	\$0	\$45,005,441
2027	CON	0047-05-061	Cat 4:	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
2027	CON	0047-05-061	Cat 5:	\$1,751,976	\$437,994	\$0	\$0	\$0	\$2,189,970
Phase Subtotal:				\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909
Grand Total:				\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13010	Facility: SH 5	Location/Limits From: SS 399	Modification #: 2025-0379
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SOUTH OF FM 1378	
County: COLLIN	CSJ: 0047-09-034		
City: MCKINNEY	Desc: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY		
	Request: INCREASE CAT 2 FUNDING AND ADD CAT 5 FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SHARED USE PATH		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0047-09-034	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2029	CON	0047-09-034	Cat 2M:	\$13,173,808	\$3,293,452	\$0	\$0	\$0	\$16,467,260
Grand Total:				\$19,573,808	\$5,593,452	\$0	\$800,000	\$0	\$25,967,260

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0047-09-034	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2029	CON	0047-09-034	Cat 1:	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0047-09-034	Cat 2M:	\$13,940,801	\$3,485,200	\$0	\$0	\$0	\$17,426,001
2029	CON	0047-09-034	Cat 5:	\$403,746	\$100,936	\$0	\$0	\$0	\$504,682
Phase Subtotal:				\$14,344,547	\$3,586,136	\$0	\$0	\$0	\$17,930,683
Grand Total:				\$20,744,547	\$5,886,136	\$0	\$800,000	\$0	\$27,430,683

TIP Code: 54076.1	Facility: VARIOUS	Location/Limits From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	Modification #: 2025-0380
Implementing Agency: TXDOT-FORT WORTH			
County: TARRANT	CSJ: 0902-90-112		
City: FORT WORTH	Desc: INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT		
	Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
	Comment: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0902-90-112	Cat 5:	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000
Grand Total:				\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14032	Facility: CS	Location/Limits From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	Modification #: 2025-0382
Implementing Agency: TXDOT-DALLAS		Location/Limits To: IH 35E	
County: DALLAS	CSJ: 0918-47-246		
City: GLENN HEIGHTS	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		
	Request: ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION		
	Comment: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2024	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2025	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2028	CON	0918-47-246	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2028	CON	0918-47-246	STBG:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Phase Subtotal:				\$18,400,267	\$0	\$0	\$4,600,067	\$0	\$23,000,334
Grand Total:				\$21,200,267	\$0	\$0	\$5,300,067	\$3,329,417	\$29,829,751

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2024	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2025	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2028	CON	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$13,372,029	\$13,372,029
2028	CON	0918-47-246	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2028	CON	0918-47-246	STBG:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Phase Subtotal:				\$18,400,267	\$0	\$0	\$4,600,067	\$13,372,029	\$36,372,363
Grand Total:				\$21,200,267	\$0	\$0	\$5,300,067	\$16,701,446	\$43,201,780

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54032.1 **Facility:** FM 740 **Location/Limits From:** RANCH ROAD **Modification #:** 2025-0385
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF MAVERICK
County: KAUFMAN **CSJ:** 1091-01-023
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1091-01-023	SW PE:	\$0	\$4,112,494	\$0	\$0	\$0	\$4,112,494
2026	ROW	1091-01-023	SW ROW:	\$0	\$25,178,537	\$0	\$0	\$0	\$25,178,537
Grand Total:				\$0	\$29,291,031	\$0	\$0	\$0	\$29,291,031

TIP Code: 50002 **Facility:** FM 548 **Location/Limits From:** SH 66 **Modification #:** 2025-0386
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF CRENSHAW ROAD
County: ROCKWALL **CSJ:** 1014-02-048
City: ROYSE CITY **Desc:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)
Request: DELAY ENGINEERING AND ROW TO FY2027; DECREASE ROW FUNDING; REVISE SCOPE TO SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1014-02-048	SW PE:	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2026	ROW	1014-02-048	SW ROW:	\$0	\$8,610,501	\$0	\$0	\$0	\$8,610,501
Grand Total:				\$0	\$10,968,296	\$0	\$0	\$0	\$10,968,296

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	1014-02-048	SW PE:	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2027	ROW	1014-02-048	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$0	\$4,857,795	\$0	\$0	\$0	\$4,857,795

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53076.2 **Facility:** VARIOUS **Location/Limits From:** VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 **Modification #:** 2025-0387
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-90-368
City: FORT WORTH **Desc:** INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0902-90-368	Cat 5:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Grand Total:				\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000

TIP Code: 54032.2 **Facility:** FM 740 **Location/Limits From:** IH 20 **Modification #:** 2025-0389
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTHERNCROSS TRAIL
County: KAUFMAN **CSJ:** 1091-02-025
City: MESQUITE **Desc:** RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1091-02-025	SW PE:	\$0	\$735,925	\$0	\$0	\$0	\$735,925
2026	ROW	1091-02-025	SW ROW:	\$0	\$3,003,777	\$0	\$0	\$0	\$3,003,777
Grand Total:				\$0	\$3,739,702	\$0	\$0	\$0	\$3,739,702

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53076.3 **Facility:** VARIOUS **Location/Limits From:** VARIOUS LOCATIONS ON IH 30 AND SH 121 **Modification #:** 2025-0391
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-90-366
City: FORT WORTH **Desc:** INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0902-90-366	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

TIP Code: 55273.1 **Facility:** FM 1385 **Location/Limits From:** US 380 **Modification #:** 2025-0392
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** UNION PARK BLVD
County: DENTON **CSJ:** 1315-01-035
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 2 LANES TO 6 LANES AND ADD NEW SIGNALS WITH SIGNAL RETIMING AND SHARED USE PATH
Request: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR FUNDS TRANSFERRED FROM TIP 55273/CSJ 135-01-030
Comment: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2036	CON	1315-01-035	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2036	CON	1315-01-035	Cat 5:	\$1,677,210	\$419,302	\$0	\$0	\$0	\$2,096,512
Phase Subtotal:				\$1,677,210	\$419,302	\$1,000,000	\$0	\$0	\$3,096,512
Grand Total:				\$1,677,210	\$419,302	\$1,000,000	\$0	\$0	\$3,096,512

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50014	Facility: FM 460	Location/Limits From: FM 740	Modification #: 2025-0393
Implementing Agency: TXDOT-DALLAS		Location/Limits To: US 80	
County: KAUFMAN	CSJ: 2249-01-009		
City: FORNEY	Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)		
	Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2249-01-009	SW PE:	\$0	\$753,217	\$0	\$0	\$0	\$753,217
2026	ENG	2249-01-009	SW ROW:	\$0	\$3,074,356	\$0	\$0	\$0	\$3,074,356
Phase Subtotal:				\$0	\$3,827,573	\$0	\$0	\$0	\$3,827,573
Grand Total:				\$0	\$3,827,573	\$0	\$0	\$0	\$3,827,573

TIP Code: 53076.4	Facility: VARIOUS	Location/Limits From: VARIOUS LOCATIONS ON US 180 AND SH 121	Modification #: 2025-0394
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: .	
County: VARIOUS	CSJ: 0902-00-412		
City: VARIOUS	Desc: INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT		
	Request: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);)		
	Comment: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	0902-00-412	Cat 5:	\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000
Grand Total:				\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50002.1

Implementing Agency: TXDOT-DALLAS

County: KAUFMAN

City: FORNEY

Facility: FM 548

CSJ: 2588-01-025

Desc: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Location/Limits From: SOUTHERNCROSS TRAIL

Location/Limits To: FM 1641

Modification #: 2025-0396

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2588-01-025	SW PE:	\$0	\$2,674,185	\$0	\$0	\$0	\$2,674,185
2026	ROW	2588-01-025	SW ROW:	\$0	\$7,230,573	\$0	\$0	\$0	\$7,230,573
Grand Total:				\$0	\$9,904,758	\$0	\$0	\$0	\$9,904,758

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55197 **Facility:** IH 35 **Location/Limits From:** US 77 (NORTH OF DENTON) **Modification #:** 2025-0414

Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF FM 455

County: DENTON **CSJ:** 0195-02-074

City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

Request: REMOVE CONSTRUCTION FUNDING AND TRANSFER FUNDING TO TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091

Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0195-02-074	SW PE:	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW:	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074	Cat 12:	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2025	CON	0195-02-074	Cat 4:	\$174,339,262	\$43,584,816	\$0	\$0	\$0	\$217,924,078
Phase Subtotal:				\$396,287,205	\$99,071,802	\$0	\$0	\$0	\$495,359,007
Grand Total:				<u>\$437,952,727</u>	<u>\$137,079,381</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$575,032,108</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0195-02-074	SW PE:	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW:	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0195-02-074	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				<u>\$41,665,522</u>	<u>\$38,007,579</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$79,673,101</u>

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54023	Facility: SH 289	Location/Limits From: N BUS 289C, NORTH OF CELINA	Modification #: 2025-0415
Implementing Agency: TXDOT-DALLAS		Location/Limits To: N CR 60/CR 107 (GRAYSON C/L)	
County: COLLIN	CSJ: 0091-03-022		
City: VARIOUS	Desc:	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	
	Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE (ULTIMATE 6 LANES)	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0091-03-022	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0091-03-022	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2033	CON	0091-03-022	Cat 4:	\$29,865,539	\$7,466,385	\$0	\$0	\$0	\$37,331,924
Grand Total:				\$32,265,539	\$8,766,385	\$0	\$300,000	\$0	\$41,331,924

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0091-03-022	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0091-03-022	SW ROW:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2028	CON	0091-03-022	Cat 4:	\$30,754,163	\$7,688,541	\$0	\$0	\$0	\$38,442,704
Grand Total:				\$33,154,163	\$8,988,541	\$0	\$300,000	\$0	\$42,442,704

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55197.4	Facility: IH 35	Location/Limits From: US 77 N OF DENTON	Modification #: 2025-0417
Implementing Agency: TXDOT-DALLAS		Location/Limits To: N OF FM 3163	
County: DENTON	CSJ: 0195-02-090		
City: DENTON	Desc: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY		
	Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT SPLIT FROM TIP 55197/CSJ 0195-02-074		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0195-02-090	Cat 12:	\$31,712,794	\$7,928,199	\$0	\$0	\$0	\$39,640,993
2028	CON	0195-02-090	Cat 4:	\$18,978,504	\$4,744,626	\$0	\$0	\$0	\$23,723,130
Phase Subtotal:				\$50,691,298	\$12,672,825	\$0	\$0	\$0	\$63,364,123
Grand Total:				\$50,691,298	\$12,672,825	\$0	\$0	\$0	\$63,364,123

TIP Code: 55197.5	Facility: IH 35	Location/Limits From: NORTH OF RECTOR	Modification #: 2025-0418
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SOUTH OF FM 455	
County: DENTON	CSJ: 0195-02-092		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH SIDEWALKS, SHARED USE PATH, INTERSECTION IMPROVEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS		
	Request: ADD PROJECT TO THE TRANSPORTATION IMPROVMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT SPLIT FROM TIP 55197/CSJ 0195-02-074		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091; CMAQ FOR SIDEWALKS, SHARED USE PATH, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0195-02-092	Cat 12:	\$152,734,290	\$38,183,573	\$0	\$0	\$0	\$190,917,863
2027	CON	0195-02-092	Cat 5:	\$4,771,200	\$1,192,800	\$0	\$0	\$0	\$5,964,000
Phase Subtotal:				\$157,505,490	\$39,376,373	\$0	\$0	\$0	\$196,881,863
Grand Total:				\$157,505,490	\$39,376,373	\$0	\$0	\$0	\$196,881,863

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55072	Facility: SH 205	Location/Limits From: SOUTH OF FM 548	Modification #: 2025-0422
Implementing Agency: TXDOT-DALLAS		Location/Limits To: US 80	
County: KAUFMAN	CSJ: 0451-02-028		
City: TERRELL	Desc: S OF FM 548 TO N OF US 80: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) Request: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO S OF FM 548 TO N OF US 80: WIDEN 2 LANE TO 4 LANE ; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANE TO 4 LANE WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING SHARED USE PATH AND SIGNAL IMPROVEMENTS Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0451-02-028	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0451-02-028	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2033	CON	0451-02-028	Cat 4:	\$89,963,854	\$22,490,964	\$0	\$0	\$0	\$112,454,818
Grand Total:				\$101,163,854	\$25,890,964	\$0	\$1,400,000	\$0	\$128,454,818

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0451-02-028	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0451-02-028	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2028	CON	0451-02-028	Cat 4:	\$89,963,854	\$22,490,964	\$0	\$0	\$0	\$112,454,818
2028	CON	0451-02-028	Cat 5:	\$5,418,224	\$1,354,556	\$0	\$0	\$0	\$6,772,780
Phase Subtotal:				\$95,382,078	\$23,845,520	\$0	\$0	\$0	\$119,227,598
Grand Total:				\$106,582,078	\$27,245,520	\$0	\$1,400,000	\$0	\$135,227,598

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13076	Facility: SS 394	Location/Limits From: IH 35E	Modification #: 2025-0423
Implementing Agency: TXDOT-DALLAS		Location/Limits To: FM 877	
County: ELLIS	CSJ: 2921-01-010		
City: WAXAHACHIE	Desc: CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION		
	Request: REMOVE ROW AND ADD UTILITIES; DECREASE CAT 2 AND ADD CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS		
	Comment: CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	ROW	2921-01-010	SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
2028	CON	2921-01-010	Cat 2M:	\$26,880,000	\$6,720,000	\$0	\$0	\$0	\$33,600,000
Grand Total:				\$26,880,000	\$17,070,000	\$0	\$0	\$0	\$43,950,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2921-01-010	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	ROW	2921-01-010	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0
2025	UTIL	2921-01-010	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2028	CON	2921-01-010	Cat 2M:	\$25,206,770	\$6,301,692	\$0	\$0	\$0	\$31,508,462
2028	CON	2921-01-010	Cat 5:	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
Phase Subtotal:				\$29,486,962	\$7,371,740	\$0	\$0	\$0	\$36,858,702
Grand Total:				\$29,486,962	\$9,221,740	\$0	\$0	\$0	\$38,708,702

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 83221	Facility: FM 549	Location/Limits From: SH 205	Modification #: 2025-0424
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SH 276	
County: ROCKWALL	CSJ: 1015-01-024		
City: ROCKWALL	Desc: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN		
	Request: INCREASE CAT 4 FUNDING AND ADD CMAQ FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SHARED USE PATH AND INTERSECTION IMPROVEMENTS		
	Comment: CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	1015-01-024	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	1015-01-024	Cat 4:	\$36,815,589	\$9,203,897	\$0	\$0	\$0	\$46,019,486
Grand Total:				\$36,815,589	\$9,203,897	\$0	\$0	\$2,000,000	\$48,019,486

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	1015-01-024	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	1015-01-024	Cat 4:	\$37,193,122	\$9,298,280	\$0	\$0	\$0	\$46,491,402
2027	CON	1015-01-024	Cat 5:	\$4,790,306	\$1,197,576	\$0	\$0	\$0	\$5,987,882
Phase Subtotal:				\$41,983,428	\$10,495,856	\$0	\$0	\$0	\$52,479,284
Grand Total:				\$41,983,428	\$10,495,856	\$0	\$0	\$2,000,000	\$54,479,284

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55275	Facility: BUS 121H	Location/Limits From: NORTH OF IH 35E	Modification #: 2025-0428
Implementing Agency: TXDOT-DALLAS		Location/Limits To: NORTH OF NORTHWOOD MOBILE HOME PARK	
County: DENTON	CSJ: 0364-03-101		
City: LEWISVILLE	Desc: CONSTRUCT INTERSECTION IMPROVEMENTS		
	Request: REVISE ROW FUNDING FROM LOCAL MATCH TO STATE MATCH AND INCREASE CONSTRUCTION FUNDING		
	Comment: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0364-03-101	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	ROW	0364-03-101	SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
2025	CON	0364-03-101	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Grand Total:				\$10,400,000	\$300,000	\$5,311,527	\$2,600,000	\$0	\$18,611,527

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0364-03-101	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	ROW	0364-03-101	SW ROW:	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
2025	CON	0364-03-101	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$6,598,438	\$0	\$0	\$6,598,438
Grand Total:				\$10,400,000	\$2,900,000	\$6,598,438	\$0	\$0	\$19,898,438

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.2 **Facility:** IH 35E **Location/Limits From:** AT BS 121 **Modification #:** 2025-0429
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 0196-02-127
City: VARIOUS **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: INCREASE CAT 2 AND ADD LOCAL CONTRIBUTION FUNDING; ADVANCE CONSTRUCTION TO FY2025; REVISE CITY TO LEWISVILLE
Comment: PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-127	SW PE:	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
2027	CON	0196-02-127	Cat 2M:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Grand Total:				\$75,480,878	\$22,608,418	\$0	\$0	\$0	\$98,089,296

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-127	SW PE:	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
2025	CON	0196-02-127	Cat 2M:	\$76,155,638	\$19,038,910	\$0	\$0	\$0	\$95,194,548
2025	CON	0196-02-127	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,800,085	\$5,800,085
Phase Subtotal:				\$76,155,638	\$19,038,910	\$0	\$0	\$5,800,085	\$100,994,633
Grand Total:				\$76,155,638	\$22,777,108	\$0	\$0	\$5,800,085	\$104,732,831

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.4	Facility: IH 35E	Location/Limits From: AT CORPORATE DRIVE	Modification #: 2025-0430
Implementing Agency: TXDOT-DALLAS			
County: DENTON	CSJ: 0196-02-126		
City: DENTON	Desc: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS		
	Request: INCREASE CAT 2 AND DECREASE LOCAL CONTRIBUTION FUNDING; REVISE CITY TO LEWISVILLE		
	Comment: PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2026	CON	0196-02-126	Cat 2M:	\$77,010,065	\$19,252,516	\$0	\$0	\$0	\$96,262,581
2026	CON	0196-02-126	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
Phase Subtotal:				\$77,010,065	\$19,252,516	\$0	\$0	\$9,682,209	\$105,944,790
Grand Total:				\$77,010,065	\$23,780,461	\$0	\$0	\$9,682,209	\$110,472,735

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2026	CON	0196-02-126	Cat 2M:	\$86,464,105	\$21,616,026	\$0	\$0	\$0	\$108,080,131
2026	CON	0196-02-126	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,161,470	\$4,161,470
Phase Subtotal:				\$86,464,105	\$21,616,026	\$0	\$0	\$4,161,470	\$112,241,601
Grand Total:				\$86,464,105	\$26,143,971	\$0	\$0	\$4,161,470	\$116,769,546

DRAFT AUGUST 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11581.1	Facility: VA	Location/Limits From: STATION CROSSING AT TRE PLATFORM	Modification #: 2025-0448
Implementing Agency: DART		Location/Limits To: DART PLATFORM	
County: DALLAS	CSJ: N/A		
City: DALLAS	Desc:	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION	
	Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916	
	Comment:	1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE; FUNDING NOT TO EXCEED \$6.8 MILLION IN STBG FUNDS	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	TRANS	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2026	TRANS	N/A	STBG:	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
Phase Subtotal:				\$6,800,000	\$0	\$1,360,000	\$0	\$0	\$6,800,000
Grand Total:				\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
Request: REFINE FY2015 PROGRAM OF PROJECTS
Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Apportionment Year: FY2015 PROGRAM OF PROJECTS
Modification #: 2015-0695
UZA: DALLAS-FORT WORTH-ARLINGTON
Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

DRAFT AUGUST 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2019 PROGRAM OF PROJECT

Modification #: 2025-0432

Reques REFINE 2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DALLAS-FORT WORTH-ARLINGTON

Comment 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12827.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$57,017	\$57,017	\$0	\$0	0	\$114,034
12861.19	MOBILITY MANAGEMENT	2019	CAPITAL	\$45,000	\$0	\$0	\$0	9,000	\$45,000
TOTAL:				\$102,017	\$57,017	\$0	\$0	9,000	\$159,034

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12786.19	PREVENTIVE MAINTENANCE	2026	CAPITAL	\$22,500	\$0	\$0	\$0	4,500	\$22,500	ADD PROJECT
12827.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$57,017	\$57,017	\$0	\$0	0	\$114,034	NO CHANGE
12861.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$22,500	\$0	\$0	\$0	4,500	\$22,500	DECREASE PROJECT
TOTAL:				\$102,017	\$57,017	\$0	\$0	9,000	\$159,034	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECT

Modification #: 2025-0433

Reques REVISE 2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

UZA DALLAS-FORT WORTH-ARLINGTON

Comment 231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12002.21	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	2024	CAPITAL	\$1,156,825	\$0	\$0	\$0	231,365	\$1,156,825
12009.21	OPERATING ASSISTANCE	2022	OPERATING	\$128,511,228	\$0	\$0	\$0	0	\$128,511,228
12028.21	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$54,219,969	\$0	\$0	\$13,554,992	0	\$67,774,961
12515.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$585,161	\$0	\$0	\$146,290	0	\$731,451
TOTAL:				\$184,473,183	\$0	\$0	\$13,701,282	231,365	\$198,174,465

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12002.21	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	2024	CAPITAL	\$1,156,825	\$0	\$0	\$0	231,365	\$1,156,825	NO CHANGE
12009.21	OPERATING ASSISTANCE	2022	OPERATING	\$12,511,228	\$0	\$0	\$0	0	\$12,511,228	CORRECT FEDERAL AMOUNT; NON-STIP REVISION SINCE GRANT WAS CLOSED
12028.21	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$54,219,969	\$0	\$0	\$13,554,992	0	\$67,774,961	NO CHANGE
12515.21	SECURITY PROJECT	2026	CAPITAL	\$585,161	\$0	\$0	\$146,290	0	\$731,451	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP
TOTAL:				\$68,473,183	\$0	\$0	\$13,701,282	231,365	\$82,174,465	

DRAFT AUGUST 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECT

Modification #: 2025-0434

Reques REFINE 2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12354.23	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$79,242	\$0	\$0	\$19,810	0	\$99,052
12356.23	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$792,419	\$0	\$0	\$198,105	0	\$990,524
12465.23	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$6,834,618	\$0	\$0	\$6,834,618	0	\$13,669,236
12978.23	SAFETY PROGRAM	2025	CAPITAL	\$59,432	\$0	\$0	\$14,858	0	\$74,290
			TOTAL:	\$7,765,711	\$0	\$0	\$7,067,391	0	\$14,833,102

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.23	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$79,242	\$0	\$0	\$19,810	0	\$99,052	NO CHANGE
12356.23	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$792,419	\$0	\$0	\$198,105	0	\$990,524	NO CHANGE
12416.23	SYSTEM PREVENTIVE MAINTENANCE	2026	CAPITAL	\$1,577,361	\$0	\$0	\$394,341	0	\$1,971,702	ADD PROJECT TO TIP/STIP
12465.23	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$5,257,257	\$0	\$0	\$5,257,257	0	\$10,514,514	DECREASE FUNDING
12978.23	SAFETY PROGRAM	2025	CAPITAL	\$59,432	\$0	\$0	\$14,858	0	\$74,290	NO CHANGE
			TOTAL:	\$7,765,711	\$0	\$0	\$5,884,371	0	\$13,650,082	

DRAFT AUGUST 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2024 PROGRAM OF PROJECT

Modification #: 2025-0435

Reques REFINE 2024 PROGRAM OF PROJECTS DELETE AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12120.24	SAFETY PROJECT	2025	CAPITAL	\$82,916	\$0	\$0	\$20,729	0	\$103,645
12354.24	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$110,554	\$0	\$0	\$27,639	0	\$138,193
12356.24	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,088,955	\$0	\$0	\$272,239	0	\$1,361,194
12416.24	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$1,250,000	\$0	\$0	\$0	0	\$1,250,000
12465.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$7,926,388	\$0	\$0	\$7,926,388	0	\$15,852,776
12558.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$680,736	\$0	\$0	\$120,130	0	\$800,866
TOTAL:				\$11,139,549	\$0	\$0	\$8,367,125	0	\$19,506,674

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12120.24	SAFETY PROJECT	2025	CAPITAL	\$82,916	\$0	\$0	\$20,729	0	\$103,645	NO CHANGE
12354.24	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$110,554	\$0	\$0	\$27,639	0	\$138,193	NO CHANGE
12356.24	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,088,955	\$0	\$0	\$272,239	0	\$1,361,194	NO CHANGE
12386.24	BUS ROLLING STOCK	2026	CAPITAL	\$680,736	\$0	\$0	\$120,130	0	\$800,866	ADD PROJECT TO TIP/STIP
12416.24	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	NO CHANGE
12465.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$7,926,388	\$0	\$0	\$7,926,388	0	\$15,852,776	NO CHANGE
12558.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$10,889,549	\$0	\$0	\$8,617,125	0	\$19,506,674	

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2021 PROGRAM OF PROJECT

Modification #: 2025-0436

Reques DELAY PROJECT TO FY2026 AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DALLAS-FORT WORTH-ARLINGTON

Comment 28,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12006.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000
TOTAL:				\$140,000	\$0	\$0	\$0	28,000	\$140,000

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12006.21	PREVENTIVE MAINTENANCE	2026	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP
TOTAL:				\$140,000	\$0	\$0	\$0	28,000	\$140,000	

DRAFT AUGUST 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECT

Modification #: 2025-0439

Reques REVISE 2024 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

UZA MCKINNEY-FRISCO

Comment 39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12888.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$42,229	\$0	\$0	\$0	8,446	\$42,229		
12889.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$42,228	\$0	\$0	\$0	8,446	\$42,228		
12956.24	STRATEGIC PARTNERSHIP SET ASIDE	2025	CAPITAL	\$112,609	\$0	\$0	\$0	22,522	\$112,609		
TOTAL:				\$197,066	\$0	\$0	\$0	39,414	\$197,066		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12888.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$42,229	\$0	\$0	\$0	8,446	\$42,229	NO CHANGE
12889.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$42,228	\$0	\$0	\$0	8,446	\$42,228	CORRECT PROJECT DESCRIPTION
12956.24	STRATEGIC PARTNERSHIP SET ASIDE	2025	CAPITAL	\$112,609	\$0	\$0	\$0	22,522	\$112,609	NO CHANGE
TOTAL:				\$197,066	\$0	\$0	\$0	39,414	\$197,066	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECT

Modification #: 2025-0443

Reques ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DALLAS-FORT WORTH-ARLINGTON

Comment 97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072		
12957.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$61,332	\$0	\$0	\$0	12,267	\$61,332		
TOTAL:				\$546,404	\$0	\$0	\$0	109,282	\$546,404		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12200.23	PURCHASE OF SERVICE - ROCKWALL	2026	CAPITAL	\$680,000	\$0	\$0	\$170,000	0	\$850,000	ADD PROJECT
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	NO CHANGE; GROUPED
12957.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,165,072	\$0	\$0	\$170,000	97,015	\$1,335,072	

DRAFT AUGUST 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECT

Modification #: 2025-0444

Reques REFINE PROGRAM OF PROJECTS AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12980.23	PROGRAM ADMINISTRATION	2025	CAPITAL	\$4,514,645	\$0	\$0	\$1,128,661	0	\$5,643,306
			TOTAL:	\$4,514,645	\$0	\$0	\$1,128,661	0	\$5,643,306

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12730.23	PURCHASE REPLACEMENT VEHICLES	2026	CAPITAL	\$4,514,645	\$0	\$0	\$1,128,661	0	\$5,643,306	ADD PROJECT TO TIP/STIP
12980.23	PROGRAM ADMINISTRATION	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$4,514,645	\$0	\$0	\$1,128,661	0	\$5,643,306	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2024 PROGRAM OF PROJECT

Modification #: 2025-0445

Reques ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12884.24	BUS AND BUS FACILITIES	2025	CAPITAL	\$4,810,953	\$0	\$0	\$1,202,738	0	\$6,013,691
			TOTAL:	\$4,810,953	\$0	\$0	\$1,202,738	0	\$6,013,691

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12212.24	BUS ROLLING STOCK	2026	CAPITAL	\$4,810,953	\$0	\$0	\$1,202,738	0	\$6,013,691	ADD PROJECT TO TIP/STIP
12884.24	BUS AND BUS FACILITIES	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$4,810,953	\$0	\$0	\$1,202,738	0	\$6,013,691	

DRAFT AUGUST 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECT

Modification #: 2025-0446

Reques ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5339 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12729.23	TRANSIT FACILITY MAINTENANCE AND REPAIRS	2025	CAPITAL	\$447,742	\$0	\$0	\$111,936	0	\$559,678		
TOTAL:				\$447,742	\$0	\$0	\$111,936	0	\$559,678		
<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12386.23	BUS ROLLING STOCK	2026	CAPITAL	\$447,742	\$0	\$0	\$111,936	0	\$559,678	ADD PROJECT TO TIP/STIP	
12729.23	TRANSIT FACILITY MAINTENANCE AND REPAIRS	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$447,742	\$0	\$0	\$111,936	0	\$559,678		