2017-2018 BLUE-GREEN-GREY APPLICATION FOR NEW IDEAS

Surface Transportation Technical Committee January 26, 2018

Emily Beckham, Grants & Contracts Supervisor



Purpose of Initiative

Focus on 3 Elements:

Blue – Water

Green – Environment

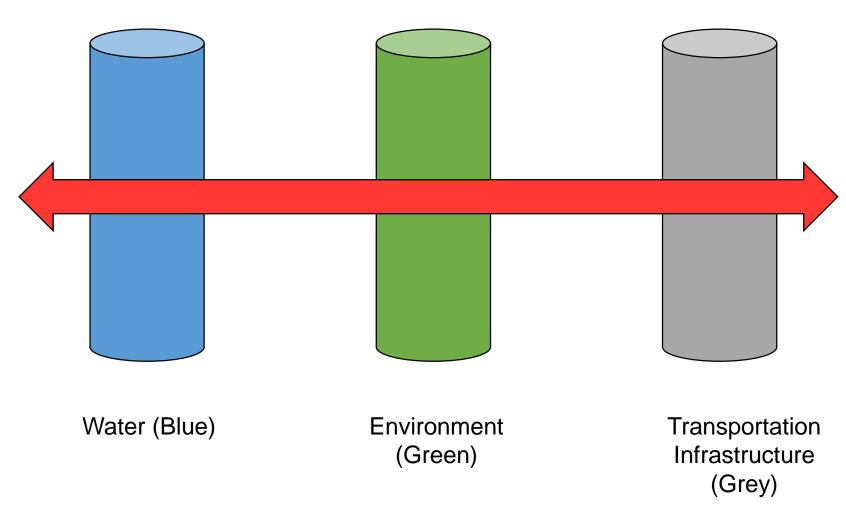
Grey – Transportation Infrastructure

Advance Projects or Programs with Innovative Outcomes

Seed Money to Develop Ideas for Full Funding/Implementation

Leverage Funding Available

Silo Busting



Project Eligibility

Eligible Applicants

Universities, Cities, Counties, Transit Authorities, Private Firms, Non-Profits, and Individuals

Project or Program Should be Located in 12-County Metropolitan Planning Area

Awarded Projects or Programs Must be Submitted to Implementing Agency or Fully Implemented within 12 months of Notice to Proceed

Evaluation and Scoring Criteria

Category	Scoring (points)	Description
Team Qualifications	10	Team includes the correct mix of experience and expertise.
Impact	30	Project has a long-term effect and ability to change future designs.
Innovation/Significance	30	Project shifts current designs/practices by utilizing new approaches, design, or methodologies. Project addresses three elements (water, environment, transportation infrastructure). Project address an important problem or challenge.
Applicability, Adaptation, Transferability, and Practicality	30	Project could be used in other communities or settings. Project is realistic. Program is consistent with eligible funding programs and Regional Transportation Council objectives.

Recommended Projects

Entity	Project Name	Recommended Funding
City of Southlake	Burney Lane Biofiltration System	\$50,000
City of Farmers Branch	Green Bus Stop Design Guidelines	\$30,000
Dallas Area Rapid Transit	Community Gardens Hatcher Station Pilot	\$29,170
	Total	\$109,170

Schedule

Milestone	Estimated Timeframe
Announced at Irving Summit	August 2017
Application Published	October 4, 2017
Pre-Application Meeting	October 17, 2017
Final Questions Due	October 20, 20174
NCTCOG Responds to Questions	October 23, 2017
Applications Due	November 3, 2017
Review/Scoring of Applications	November – December 2017
STTC Approval of Awards	January 2018
RTC Approval of Awards	February 2018
Executive Board (Agreement Approval)	February 2018

Action Requested

Recommend RTC Approval Of:

Award to the City of Southlake in the amount of \$50,000

Award to the City of Farmers Branch in the amount of \$30,000

Award to the Dallas Area Rapid Transit in the amount of \$29,170

For More Information

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REGIONAL TRAFFIC SIGNAL RETIMING PROGRAM AND MINOR IMPROVEMENT PROGRAM

Call for Projects
Recommendations

Surface Transportation Technical Committee
Marian Thompson, P.E.
January 26, 2018





Programs Overview

What are these Programs?

The Regional Traffic Signal Retiming Program (RTSRP) is a regional program to maximize the capacity of the existing roadway system by improving traffic operations through signal retiming.

The **Minor Improvement Program** improves the capacity of the existing roadway system by implementing low-cost operational improvements, thereby enhancing mobility and improving air quality.



2017 Call for Projects RTSRP

Project Eligibility

- Eighty Percent of Traffic Signals have Not Been Retimed Since 2013
- Eighty Percent of Traffic Signals Located Along Route of Significance
- Eight or More Consecutive Traffic Signals
- No Construction Planned Within Two Years
- Staff Time is Not Eligible



Project Eligibility

2017 Call for Projects Minor Improvements

- Projects Along Route of Significance
- No Construction Planned Within Two Years
- Project Funding Request Not to Exceed \$50,000
- Low-cost Improvements such as Cabinets, Controllers, Restriping, etc.
- Staff Time is Not Eligible



Congestion Mitigation Air Quality Funding

Local Match

Regional Traffic
Signal
Retiming Program

\$2 Million

\$2.9 million

- Twenty Percent (Minimum) Local Match
- Local Match Must be Cash
- Sixty-six Percent Eastern Sub-Region and Thirty-four Percent Western Subregion



Evaluation and Scoring Criteria for RTSRP Projects

Category	Scoring (pts)	Description	
Mobility Benefit/Cost Ratio	35	Project benefit/cost ratio will be calculated based on the improvements associated with basic traffic signal program input.	
NOx & VOC Cost Per Pound	35	Air quality benefits will be calculated based on the improvements associated with basic traffic signal retiming improvements.	
Communication	10	Communication technology that keeps traffic signals in sync.	
Environmental Justice Distribution	5	Environmental justice methodology used to map concentrations of EJ populations using demographic data.	
Multi-Modal Operations	5	Projects supporting multimodal operations including high truck volume corridors (four percent or greater) and/or located at or near transit facilities/routes.	
Multi-Jurisdictional Corridor	5	Corridors passing through more than one agency's jurisdictional boundary.	
Data Cloud	5	Provide traffic signal data to the cloud.	

Evaluation and Scoring Criteria for **Minor Improvement** Projects

Category	Scoring (pts)	Description
Mobility Benefit/Cost Ratio	35	Project benefit/cost ratio will be calculated based on improvements associated with basic traffic signal program input.
NOx & VOC Cost Per Pound	35	Air quality benefits will be calculated based on the improvements associated with basic traffic signal retiming improvements.
Recommended improvements	20	Recommended improvements from previous RTSRP phases by consultants.
Additional Local Match	5	Agency willing to contribute more than twenty percent local match.
Environmental Justice Distribution	5	Environmental justice methodology used to map concentrations of EJ populations using demographic data.

RTSRP and Minor Improvement Proposals Received

Program	No. of Projects	Western Region (Fort Worth District)	Eastern Region (Dallas District)	Total Funds
RTSRP	60	\$ 2,156,000	\$ 4,104,800	\$ 6,260,800
Minor Improvement Program	147	\$ 1,127,500	\$ 3,073,700	\$ 4,201,200

RTSRP Projects Recommendations (Eastern Sub-region)

#	Agency	Project Name	On- System	Off- System	Total Signals
1	Richardson	Spring Valley Rd	2	15	17
2	TxDOT Dallas	FM 544	13	0	13
3	Richardson	Renner Rd	14	21	35
4	Richardson	Belt Line Rd	2	21	23
5	Garland	NW Garland Group	21	57	78
6	TxDOT Dallas	SH 78	11	0	11
7	Richardson	Arapaho Rd	2	19	21
8	Dallas	Midway/Frankford	0	21	21
9	Dallas	LBJ	17	0	17
10	Richardson	Campbell Rd	2	22	24
11	Dallas	Forest/Abrams	4	14	18
12	Dallas	Webb Chapel	2	6	8
13	Garland	Garland	4	21	25
14	Dallas	Walnut Hill	5	22	27
		Total	99	239	338

RTSRP Projects Recommendations (Western Sub-region)

#	Agency	Project Name	On- System	Off- System	Total Signals
1	Arlington	S Cooper St	30	1	31
2	Arlington	S Collins St	17	8	25
3	Arlington	Pioneer Parkway	20	0	20
4	TxDOT Fort Worth	US 377	11	0	11
5	TxDOT Fort Worth	SH 174	11	0	11
6	TxDOT Fort Worth	Southlake Boulevard	15	0	15
7	TxDOT Fort Worth	SH 199	19	0	19
8	TxDOT Fort Worth	US 377	13	0	13
		Total	136	9	145

Minor Improvement Projects Recommendations by Agency (Eastern Sub-region)

#	Agency	Project Type	# of Projects	Total Amount
1	City of Allen	Communication System Upgrade	1	\$50,000
2	City of Carrollton	Add Turning Lane, Detection System	1	\$50,000
3	City of Dallas	Radar Detection	20	\$860,000
4	City of Garland	Detection Upgrade	1	\$17,200
5	City of McKinney	New ATMS Central System	1	\$50,000
6	City of Richardson	Video Detection	10	\$480,000
		Total	34	\$1,507,200

Minor Improvement Projects Recommendations by Agency (Western Sub-region)

#	Agency	Project Type	# of Projects	Amount
1	City of Arlington	Controllers, Detection System	3	\$150,000
2	City of Fort Worth	Controllers, Cabinets	9	\$350,000
3	City of Keller	Communication System	2	\$50,000
4	City of Mansfield	Flashing Yellow Arrows, Detection System	5	\$37,500
5	TxDOT Fort Worth	Video Detection	7	\$166,500
		Total	26	\$754,000

Proposed Schedule

Description	Meeting	Date
Information - Corridor Selection Criteria	STTC	July 28, 2017
Information - Corridor Selection Criteria	RTC	August 10, 2017
Action - Approval of Selection Criteria	STTC	August 25, 2017
Action - Approval of Selection Criteria	RTC	September 14, 2017
NCTCOG Call for Projects		September 15, 2017
Proposals Due		October 13, 2017 5:00pm
Scoring by NCTCOG		November 15, 2017
Public Meetings		October 10, 11,16 2017
Information - Projects Selected	STTC	January 26, 2018
Information - Projects Selected	RTC	February 8, 2018
Action - Projects Selected	STTC	February 23, 2018
Action - Projects Selected	RTC	March 8, 2018

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Mobility 2045 Update

Surface Transportation Technical Committee
January 26, 2018



Agenda

Draft Project Recommendations
Draft Policy Recommendations
Draft Financial Plan
Schedule and Next Steps







Mobility 2045 Goals – Categories

Mobility
Quality of Life
System Sustainability
Implementation







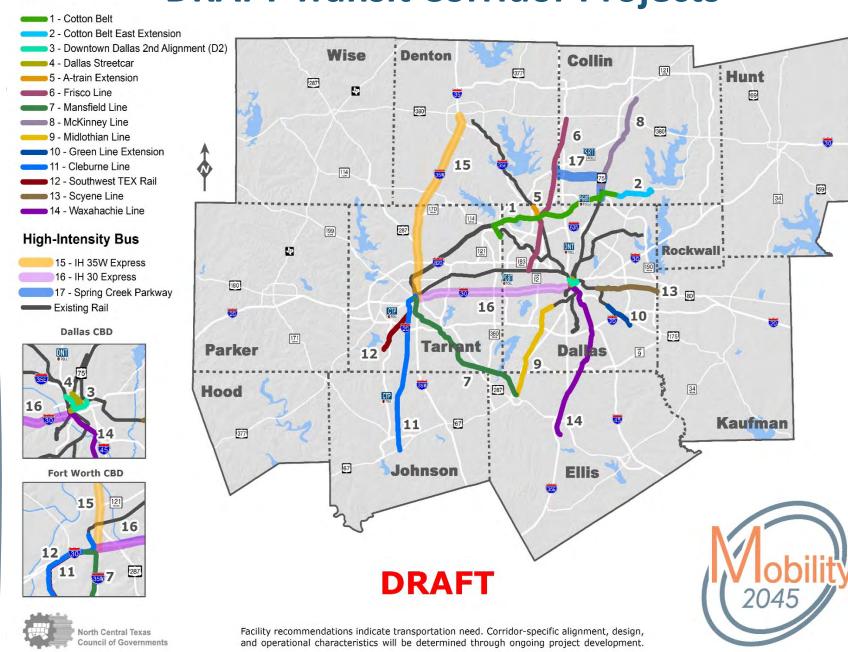
Draft Project Recommendations



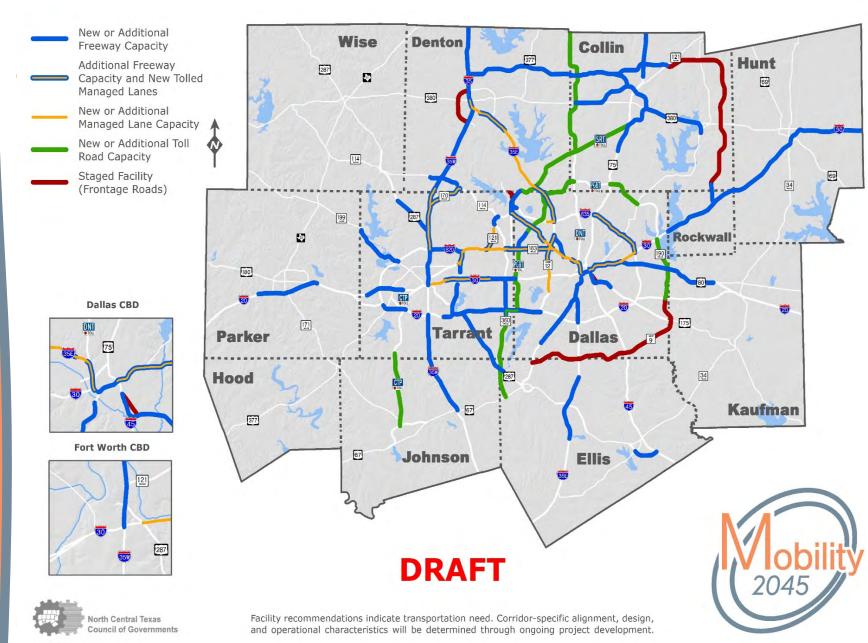


Rail

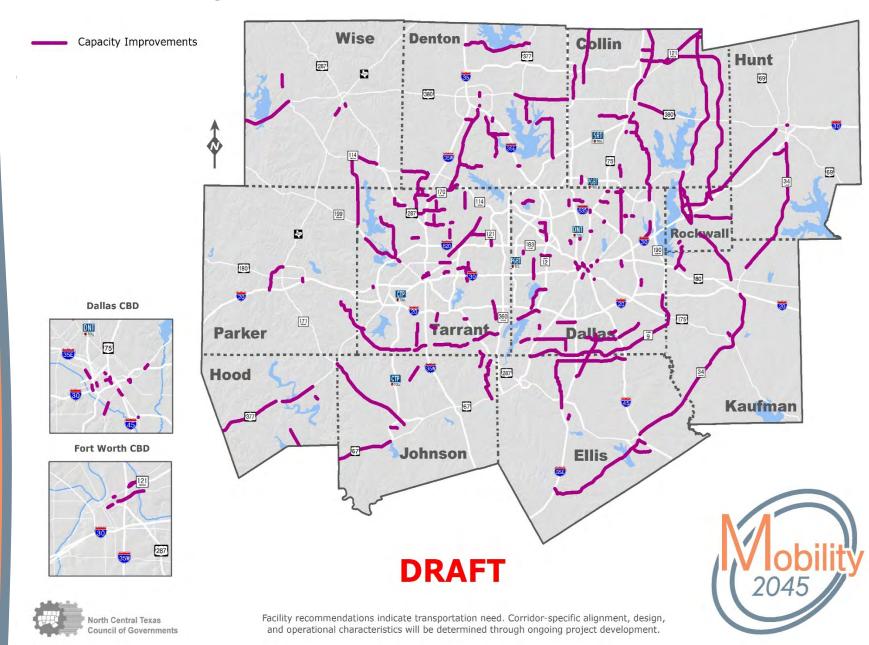
DRAFT Transit Corridor Projects



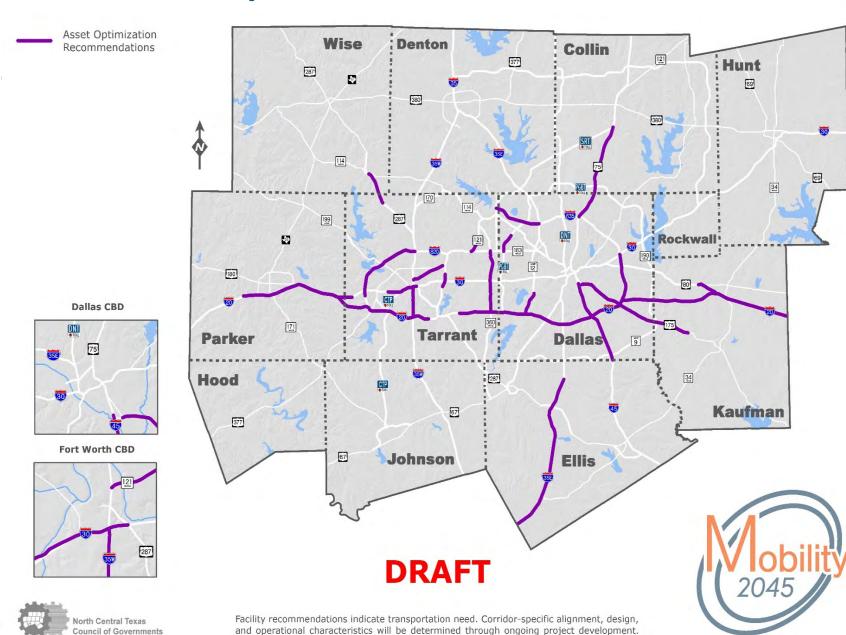
Major Roadway Recommendations



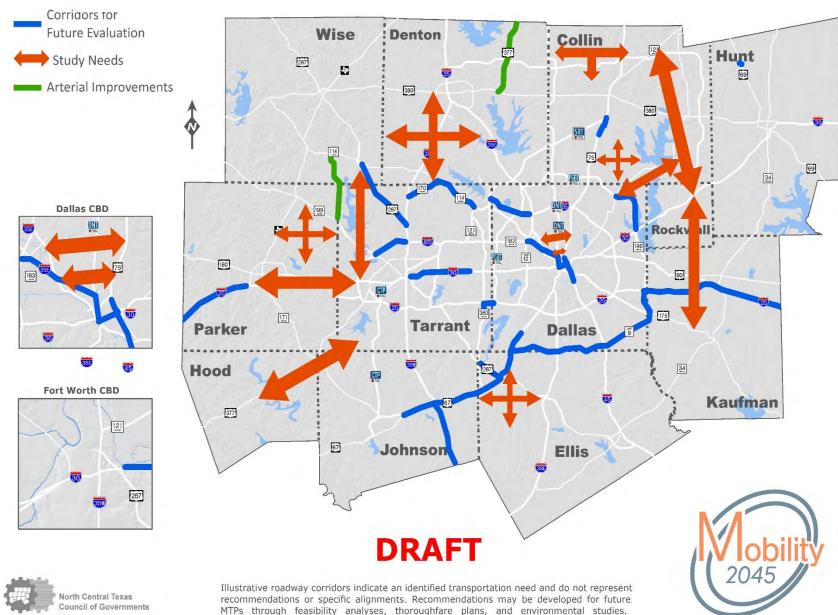
Major Arterial Recommendations



Asset Optimization Recommendations



Illustrative Roadway Corridors for Future Consideration



Draft Policy Recommendations





Proposed Policy Additions

Technology

Support Open Data Best Practices

Support Automated Vehicle Deployment

Encourage Multi-Occupant RideSharing

Support Transportation
Communications Network
Development







Proposed Policy Additions

Freight

Encourage Regional Railroads to Participate in Regional Planning

Active Transportation Mode Share

Support Active Transportation Measurable Share of All Transportation Modes

Asset Optimization

Resiliency

Develop Strategies to Address Vulnerabilities

Roadway Maintenance



Support Asset Management Policies



Proposed Policy Additions

General

Support Ability to Modify Mobility Plan for Emergency Operational Improvements

Technology Lanes

Managed Lanes

Access Ramps

Auxiliary Lanes



Managed Toll Lanes

Support Implementation within a Tolled Managed Lane Policy Area





Proposed Tolled Managed Lane Policy Area

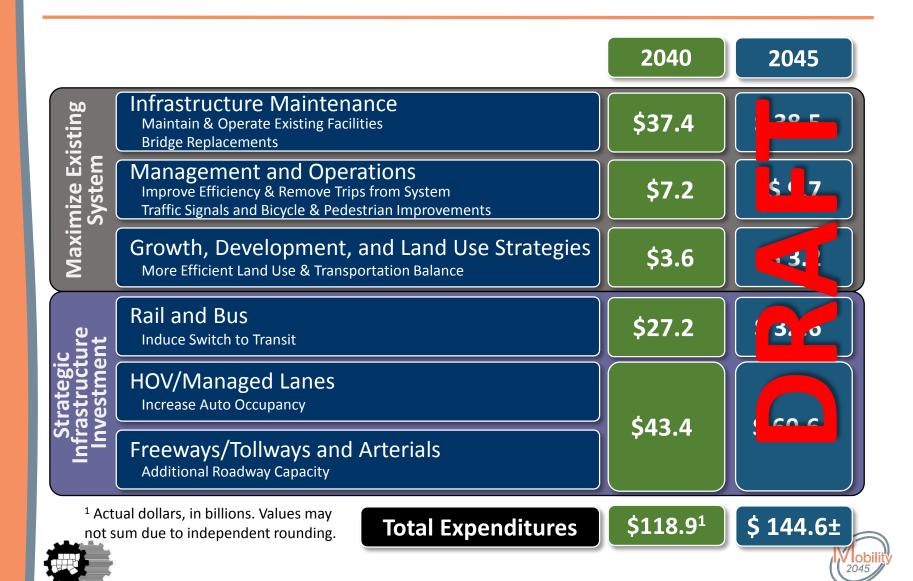


Draft Financial Plan





Prioritization and Expenditures

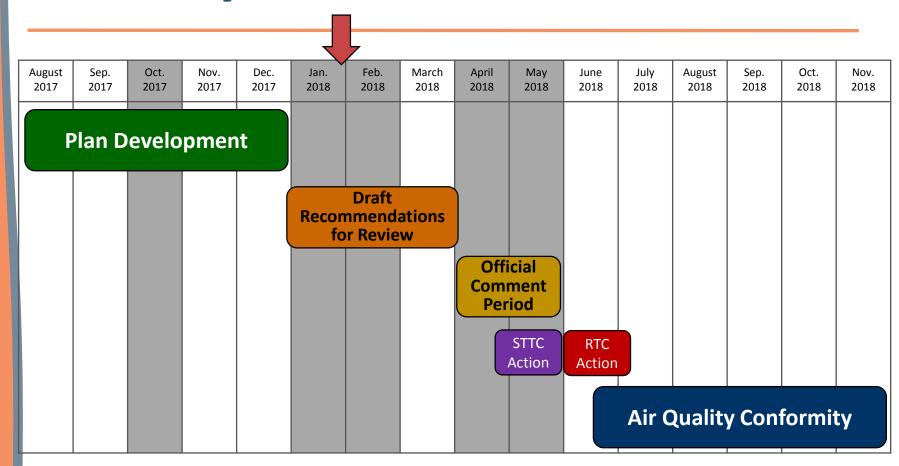


Schedule and Next Steps





Mobility 2045 Schedule



Notes:

- Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 Plan scheduled for June 14, 2018.





Next Steps

RTC Workshop in February

Revise Recommendations

Public Comment Period – April and May

Review and Action

STTC - May 25

RTC - June 14





Questions?

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Kevin Feldt

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www.nctcog.org/mobility2045









Financial Plan Requirements

- Use All "Reasonably Expected" Sources
- Year of Expenditure Dollars
- Must be Financially Constrained
- Balance Priorities with Available Resources





Existing Arterial Network Deficiency Areas

Arterial Needs Analysis Total Weighted Score



6 - 7



7 - 8 8 **-**10

Dallas CBD

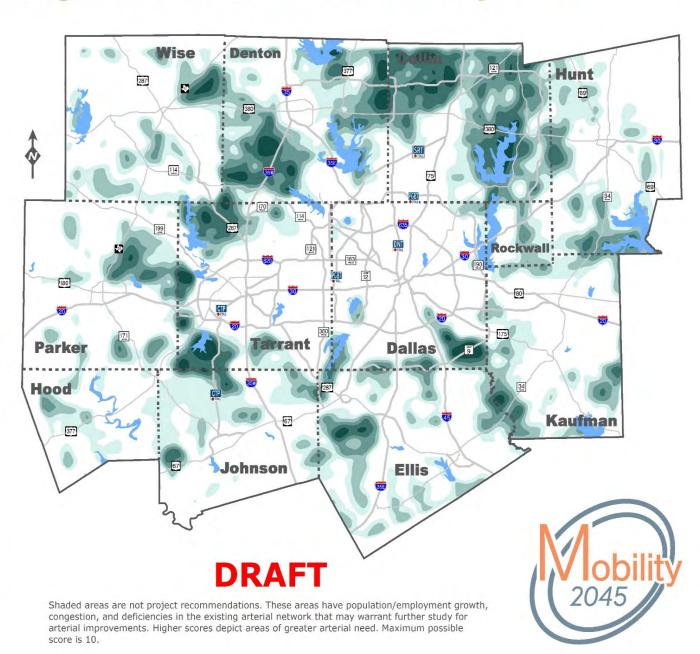


Fort Worth CBD



North Central Texas Council of Governments

December 5, 2017



Draft Program Recommendations





Air Quality

Communication

Demonstration

Enforcement

Partnerships and Collaborations

Air Quality Regional Policies

Technology Improvements

Technology Planning and Analysis







Sustainable Development

Land Use-Transportation Connections

Community Schools and Transportation

Transit-Oriented Development

Sustainable Development Funding

Travel Demand Management

Employer Trip Reduction

Regional Vanpool

Park-and-Ride Facilities

Transportation Management Associations





Transportation System Management

Intersection Improvements

Traffic Signal Improvements

Bottleneck Improvements

Intelligent Transportation Systems Implementation

Advanced Traveler Information System

Special Events Management

Regional ITS Architecture

Advanced Traffic Management System Implementation





Transportation System Management (cont.)

ITS Interoperability

Advanced Public Transportation System Implementation

Bottleneck Program for Regional Corridors

Transportation System Safety

Freeway Incident Management

Regional Mobility Assistance Patrol

Regional Safety Information System

Safety Education and Training

Crash Casual Road Factors



Transportation System Security

Improvements, Expansion, Management, Ops

Transportation and Emergency Responder Uniform Communications System

Transportation Security Education and Training

Regional Response Plan Development

Active Transportation

Planning and Design

Network Implementation

Education and Outreach

Data Collection



Aviation

Surface Access Planning

Data Collection and Performance Tracking

Continuous Aviation System Planning

Encroachment Prevention and Compatible Land Uses

Integrated Aviation Education System

Coordinate Unmanned Aircraft Systems

Automated Vehicle and Technology

Autonomous Vehicles in DFW

Autonomous Vehicle Data Infrastructure

Leverage Autonomous Vehicle Sensor Data





Natural Environment

Data Collection and Resource Agency Consultation

- Freight
 - Data Collection
 - Freight System/Network Planning
 - Highway/Rail Freight Safety
 - Freight Rail Improvements
 - Hazardous Materials Routing
 - Freight Outreach Activities
 - Land Use Planning





Public Transportation

Community Access Transit

Last-Mile Transit Connections

Regional Connections: Next Generation Transit

State and National Transit Connections

Transit Enhancements & Mobility Improvements

Roadway

Regionally Significant Arterials

Non-Regionally Significant Arterials



Proposed Policy Revisions

Cotton Belt

- Update Policy to Reflect Progress and 2045
 - Progress Toward Expediting Passenger Rail Within 4-years Noted
 - Revises References to Include 2045 Horizon Year





2017-2018 CMAQ/STBG* FUNDING: SUSTAINABLE DEVELOPMENT: PHASE 4

Surface Transportation Technical Committee
January 26, 2018

*Congestion Mitigation and Air Quality Improvement Program/ Surface Transportation Block Grant



CMAQ/STBG FUNDING PROGRAMS

STATUS	PROGRAM		
	Federal/Local Funding Exchanges		
\checkmark	Automated Vehicle Program (May bring back a Round 2 effort)		
\checkmark	Strategic Partnerships (May bring back a Round 2 effort)		
$\overline{\checkmark}$	Planning and Other Studies		
	10-Year Plan/Proposition 1 Adjustments		
•	Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects		
$\overline{\checkmark}$	Transit Program		
	Assessment Policy Programs/Projects		
	Local Bond Program Partnerships		
	Safety, Innovative Construction, and Emergency Projects		
	Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs		
☑ = Project Sel	ection Completed		

= Pending STTC/RTC Approval= Program Partially Completed

CMAQ/STBG FUNDING PROGRAM: SUSTAINABLE DEVELOPMENT PHASE 4

Description/ Purpose	To support sustainable development initiatives by providing funds for Turnback Partnerships, Context Sensitive Design, and TOD projects.
Current Requests	 Downtown Weatherford Turnback Harwood Road in Bedford Lewisville Turnback (Mill St./FM 1171) Main Street in Crowley SH 356 Couplet Turnback in Irving Park Lane/Vickery Meadow in Dallas
Next Steps	Coordinate with partnering agencies and TxDOT. Anticipate action in Summer or Fall 2017.

SELECTION CRITERIA

- When selecting projects, the following criteria were taken into account by staff:
 - Partnership in TxDOT's Turnback Program (local governments take control of the facility and it is removed from the State system)
 - Opportunities for redevelopment
 - Payback mechanisms if applicable (Tax Increment Finance (TIF) Districts, Public Improvement Districts (PID), etc.)
 - Inclusion of context-sensitive design elements
 - Inclusion of transit-oriented development (TOD) elements
 - Inclusion of pedestrian-friendly streetscape elements

PROPOSED FUNDING BY AGENCY

DRAFT

PROJECT	AGENCY	PROPOSED RTC FUNDING ¹
SH 356/Irving Blvd.	City of Irving	\$12,000,000
US 180 (Northern Loop)	City of Weatherford	\$11,552,000
Bus 287/Ennis Avenue at UP Railroad	City of Ennis	\$9,000,000
DCTA Intermodal Transit Center	Denton County Transportation Authority	\$7,858,799
Main Street	City of Crowley	\$4,500,000
College Street	City of Lewisville	\$3,000,000
	Total	\$47,910,799

^{1:} All proposed funding amounts are federal with the exception of the City of Irving, to which staff is proposing to award Regional Toll Revenue (RTR) funds.

TIMELINE

MEETING/TASK	DATE
STTC Information	January 26, 2018
RTC Information	February 8, 2018
Public Meetings	February 2018
STTC Action	February 23, 2018
RTC Action	March 8, 2018

QUESTIONS?

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Access North Texas

Surface Transportation Technical Committee

Kelli Schlicher, AICP January 26, 2018

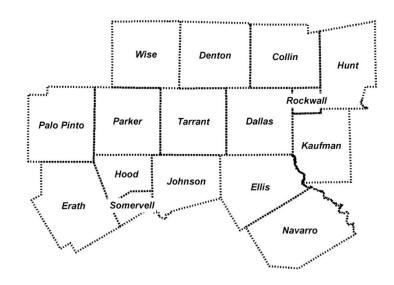
Background

Regional public transportation coordination plan to:

Identify the public transportation needs of older adults, individuals with disabilities, low-income individuals and others with transportation challenges

Specify strategies to address needs and current challenges

Avoid duplication of transit services, eliminate gaps in service and meet federal and State requirements for transit coordination in 16 counties





Progress Since 2013

New transit service in Hutchins (southeast Dallas County)



Transportation link from Hunt County to DART's Downtown Rowlett Station



Cooperative vehicle procurement





Outreach

Reached out to over 2,350 individuals including: the public, transit riders, transit agencies, health and human service agencies, workforce agencies, businesses, educational institutions, elected officials and local government staff

Conducted 14 outreach meetings with 611 attendees, numerous conference calls, emails and conversations

Offered a public transportation poll in English and Spanish, received over 1,000 responses





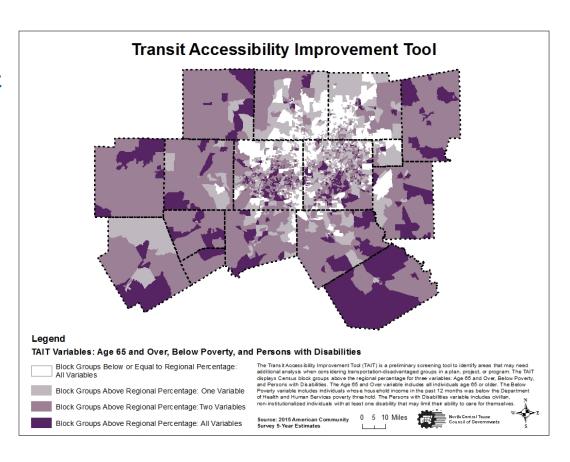


Data Collection & Analysis

Transit Accessibility
Improvement Tool (TAIT)
identifies populations that
may depend on public
transportation

Collected demographic data including population growth, Limited English Proficiency, and commute statistics

Identified existing transportation resources





Summary of Plan Recommendations

Regional strategies apply throughout North Central Texas

- Explore partnerships to increase the affordability of fares for those most in need
- In areas with no public transportation, assess need and implement transit
- Explore non-traditional ways to deliver public transit
- Simplify regional trips and reduce the number of transfers

County-by-county strategies were also developed



Next Steps

Early implementation opportunity: January RTC action

Public meetings and final review of strategies

Technical committee and policy board feedback and approvals

Regional partners will implement strategies identified in the plan

Future projects that seek funding under the Regional Transportation Council Transit Call For Projects must be included in Access North Texas



Schedule

	Date	Deliverable
	August 19, 2016	Kick-Off Meeting
	September 2016 – July 2017	Outreach Meetings; Stakeholder and Public Involvement
	July 2017 – December 2017	Additional Stakeholder Coordination
	January 26, 2018	STTC: Information Item
	February 5-13, 2018	Public Meetings
	February 8, 2018	RTC: Information Item
	February 23, 2018	STTC: Action Item
	March 8, 2018	RTC: Action Item
	March 22, 2018	Executive Board: Action Item



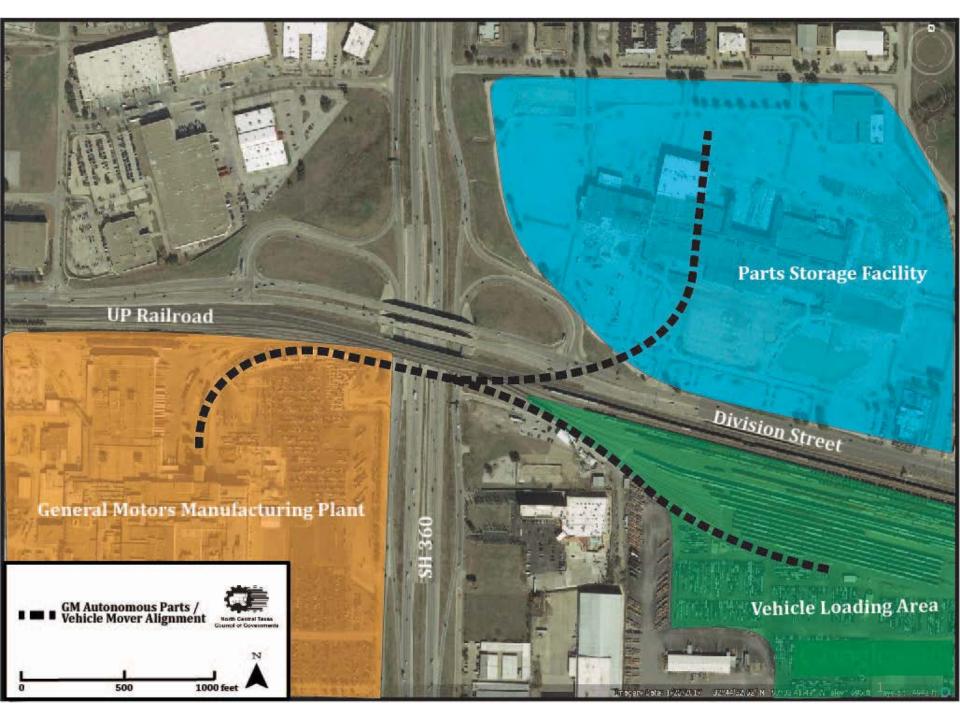
Questions or Comments

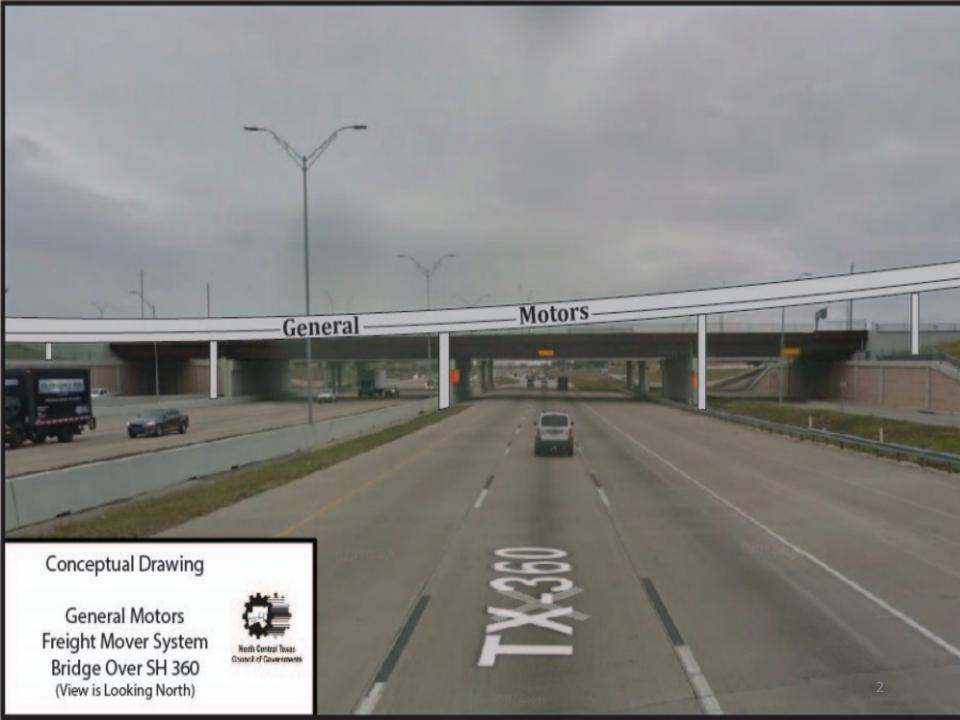
Contact:

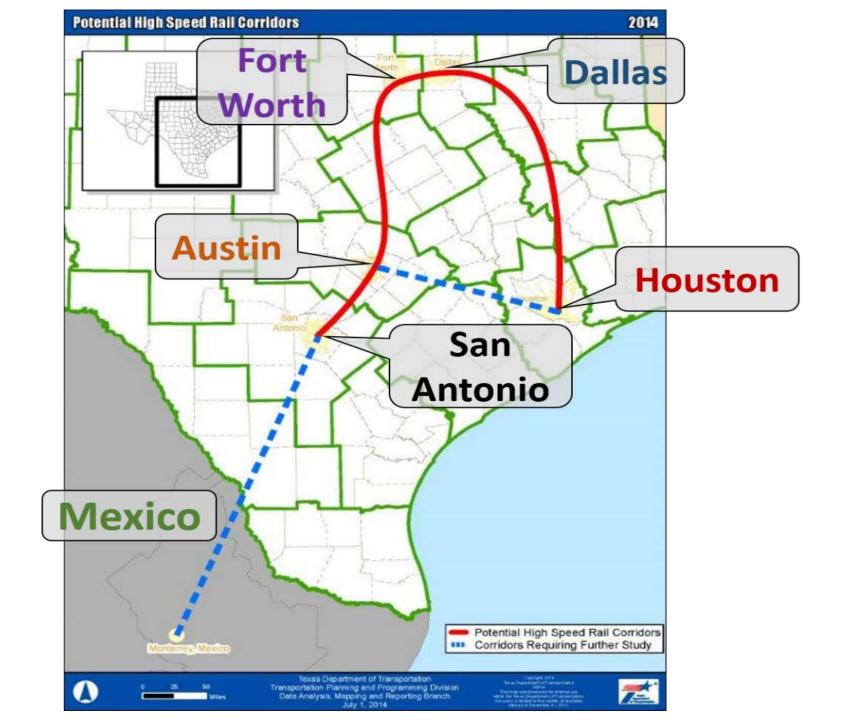
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Dallas-Fort Worth Clean Cities Fleet Recognition and Annual Report



Surface Transportation Technical Committee Bailey Muller Air Quality Planner III



January 26, 2018

2017 Outstanding Fleet Recognition Recipients*

Silver Awards

City of Carrollton
City of Denton
City of Euless
City of Grapevine
City of Lancaster
City of Richardson
City of Southlake
Town of Addison

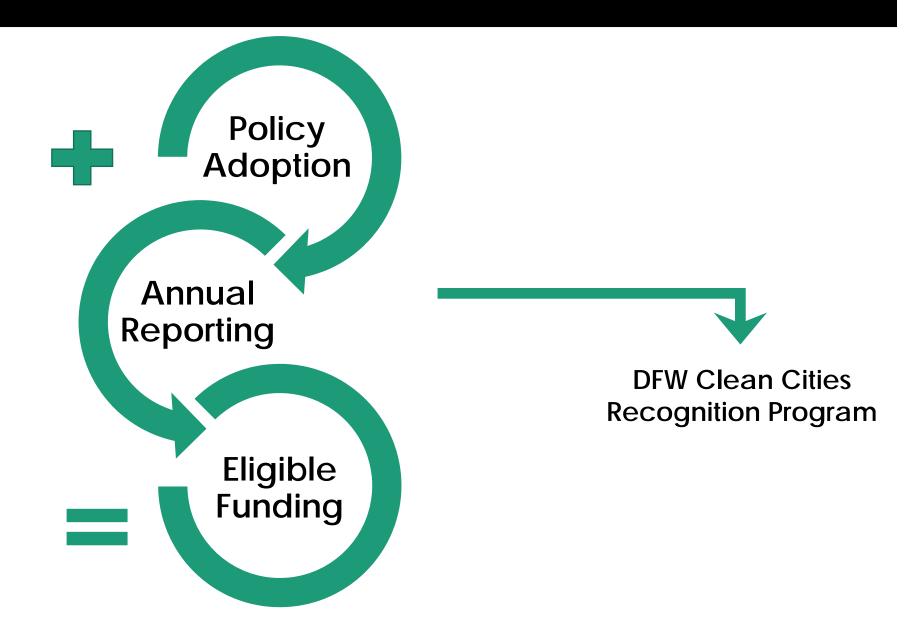
Dallas-Fort Worth CLEAN CITIES



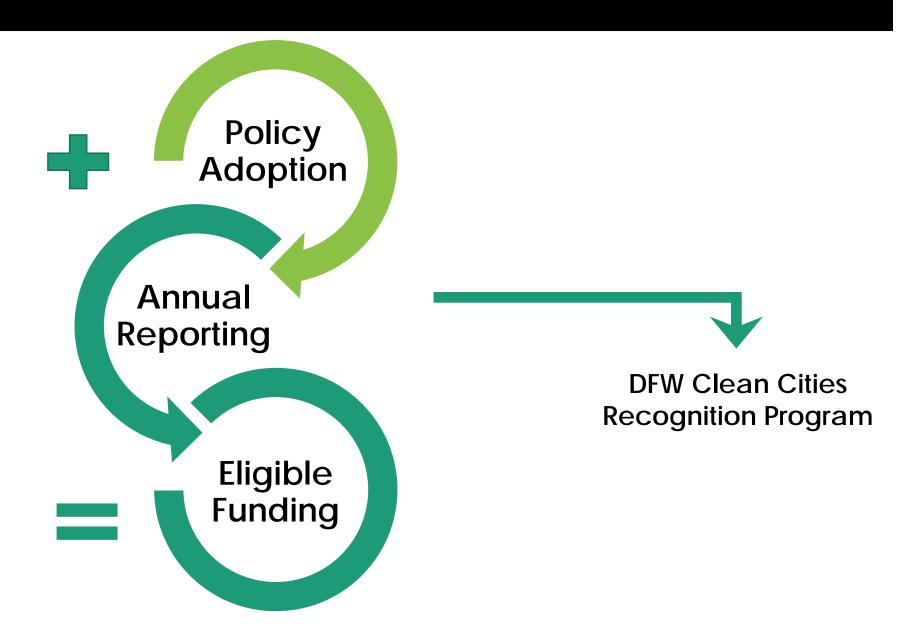
Bronze Awards

City of Allen City of Coppell City of Fort Worth City of Lewisville City of North Richland Hills City of Plano City of Rockwall City of Wylie **Dallas Area Rapid Transit Denton ISD** Town of Flower Mound

Connection Between Clean Cities and Fleet Policy



Connection Between Clean Cities and Fleet Policy



Clean Fleet Policy



Year RTC Approved a Resolution Supporting the Adoption and Implementation of a Revised Clean Fleet Policy for Fleets in the Nonattainment area



Fleets That Have Adopted the Policy

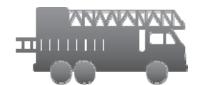


Adoption and Reporting Necessary for Fleets to be Eligible for Vehicle Funding Through RTC. Also a Component of the Metropolitan Transportation Plan Policy Bundle.





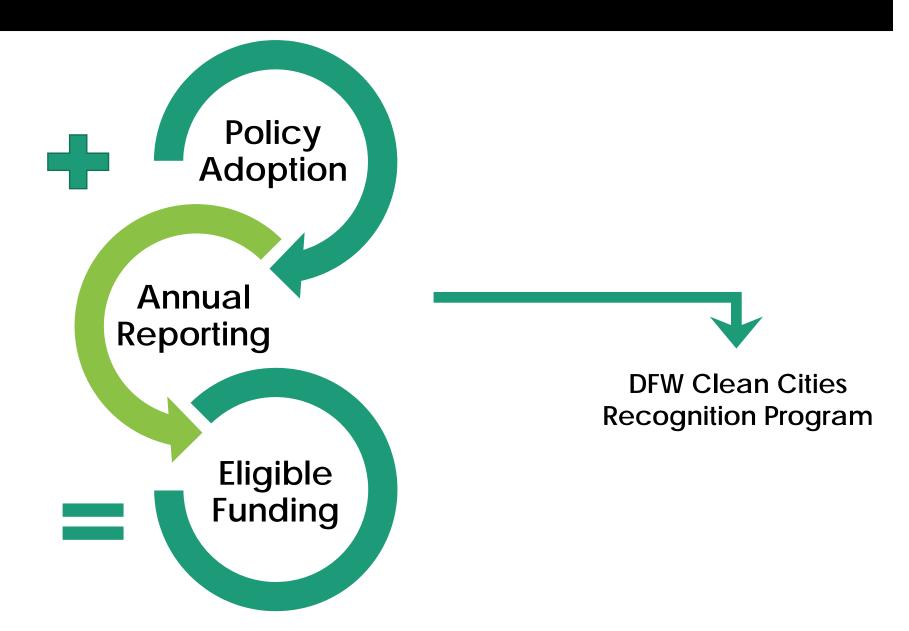






Full List of Policy Adoptees and Resources: www.nctcog.org/fleetpolicy

Connection Between Clean Cities and Fleet Policy



DFW Clean Cities Annual Report



DOE Goal to Save 2.5 Billion Gallons of Petroleum Per Year by 2020



DFWCC Goal to Increase Petroleum Reduction by 15% Every Year



Fleets Must Complete the Report & Adopt the Clean Fleet Policy to be Eligible for Fleet Recognition



Reports due February 15 Annually

www.dfwcleancities.org/annualreport

Annual Report Components & Policy Goals

Emissions Reductions

Anti-idling Policy
Training and Orientation
On-board Technology
Vehicle Prioritization

Fuel Reduction

Eco-driving Policy
Right-sizing Vehicles to
Operation
Alternative Fuel/Hybrid
Vehicles

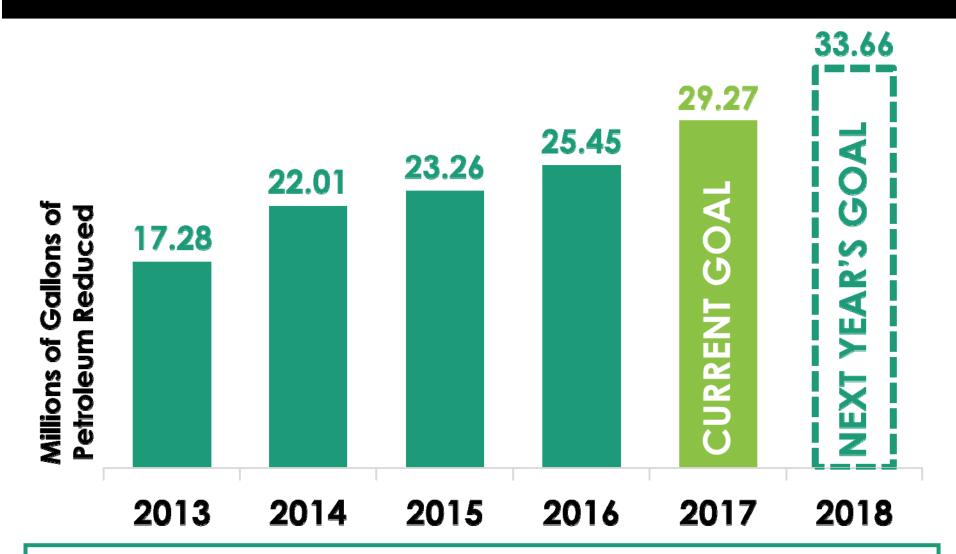
Partnership

Promotion of Clean Fleet
Policy/DFWCC to Partners
Active in DFWCC Activities
Reduce Environmental Impacts
Annual Reporting

Outreach and Awareness of Air Quality Goals

New Hire Orientation
Driver Pledges
Attend NCTCOG Trainings
Performance and Recognition
Shared Resources

Annual Report: Petroleum Reduction Results By Year



Help Us Reach Our 2017 Goal!

Fill Out Your Fleet Report Here: www.dfwcleancities.org/annualreport

Air Quality Emphasis Areas





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