TEAMING UP WITH TxDOT

Texas Rangers, FC Dallas and more assist with End The Streak safety campaign

November 7, 2022 will mark 22 years since Texas has had a single deathless day on its roads. As the date approaches this year the Texas Department of Transportation is preparing to unveil its End The Streak safety campaign, to remind drivers that everyone has to do their part to keep themselves and others safe by being responsible behind the wheel.

Starting October 17, the TxDOT team in Dallas will launch a 22-day campaign called Live to Make It. Throughout the campaign, with the help of several well-known DFW major league teams, we will unveil public service announcement videos, a social media blitz, and a media tour. Participating teams for the North Texas campaign include the Texas Rangers, Dallas Mavericks, FC Dallas, the Allen Americans and a host of other sports related entities. The stories and messages are designed to remind the public of the dangerous driving habits that cause many of these preventable crashes.

Watch for and follow the #EndTheStreak social media posts on your own social channels. Join our team to help; share these safety messages.

Star athletes who will help with the Live to Make It campaign, starting from top-left: Edwin Cerrillo of FC Dallas, Jonah Heim of the Texas Rangers, Paxton Perrykal of the Dallas Mavericks, Taylor Hearn of the Texas Rangers, Nick Albano and Spencer Aschak of the Allen Americans, Maxi Kleber and Javale McGee of the Dallas Mavericks.
### SEPTEMBER 2022 LET PROJECTS

<table>
<thead>
<tr>
<th>CSJ NUMBER</th>
<th>HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>COST EST. (M)</th>
<th>BID (M)</th>
<th>(%)</th>
<th>CONTRACTOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1290-02-023</td>
<td>SH 276</td>
<td>From SH 205 to E of Townsend Dr.</td>
<td>$2.61</td>
<td>$2.75</td>
<td>5.35%</td>
<td>Texas Materials Group, Inc</td>
</tr>
<tr>
<td>2</td>
<td>1391-01-021</td>
<td>FM 1377</td>
<td>From 4th St. to S of CR 466</td>
<td>$6.75</td>
<td>$7.60</td>
<td>12.59%</td>
<td>A. K. Gillis &amp; Sons, LLC</td>
</tr>
<tr>
<td>3</td>
<td>1391-01-022</td>
<td>FM 1377</td>
<td>0.269 mile S of CR 466 to FM 545</td>
<td>$8.12</td>
<td>$8.28</td>
<td>1.91%</td>
<td>A. K. Gillis &amp; Sons, LLC</td>
</tr>
<tr>
<td>4</td>
<td>2461-01-010</td>
<td>FM 2170</td>
<td>From FM 2551 to FM 1378</td>
<td>$2.54</td>
<td>$3.06</td>
<td>20.58%</td>
<td>Foutsco Paving Company, LLC</td>
</tr>
<tr>
<td></td>
<td>0918-06-351</td>
<td>VA</td>
<td>Various locations in the Dallas Dist.</td>
<td>$3.50</td>
<td>$4.52</td>
<td>29.18%</td>
<td>Durable Specialties, Inc.</td>
</tr>
</tbody>
</table>

**EST. SEPTEMBER 2022 TOTALS**

- DISTRICT FY ACCUMULATIVE LETTINGS: $23.52
- DALLAS DISTRICT FY LETTING VOLUME CAP: $1,310,360,000 **

**District FY 2022 Letting Cap includes the following:
1) IH 35E Phase II Dallas County Design Build Project for $708 million
2) Dallas County Letting Volume Cap: $1,310,360,000 **


### OCTOBER 2022 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

<table>
<thead>
<tr>
<th>CSJ NUMBER</th>
<th>HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>EST. COST (M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0099-12-220</td>
<td>I-30</td>
<td>Dalrock Rd. (Dallas C/L) to SH 205</td>
<td>$304.95</td>
</tr>
<tr>
<td>2</td>
<td>0173-04-057</td>
<td>SH 34</td>
<td>I-20 to south of Airport Rd.</td>
<td>$4.86</td>
</tr>
<tr>
<td>3</td>
<td>0168-04-178</td>
<td>I-30</td>
<td>At Belt Line Rd.</td>
<td>$0.30</td>
</tr>
<tr>
<td>4</td>
<td>1975-02-013</td>
<td>FM 1895</td>
<td>BLS 175 in Kemp to FM 1836</td>
<td>$11.02</td>
</tr>
<tr>
<td>5</td>
<td>2678-02-008</td>
<td>FM 428</td>
<td>Fm 1385 to Collin County line</td>
<td>$6.71</td>
</tr>
<tr>
<td></td>
<td>0081-05-051</td>
<td>FM 3524</td>
<td>Various locations in Dallas District</td>
<td>$19.21</td>
</tr>
</tbody>
</table>

**ESTIMATED TOTAL: $347.05 M**

### COMPLETED CONSTRUCTION PROJECTS (FROM SEPTEMBER 1-30, 2022)

<table>
<thead>
<tr>
<th>CSJ NUMBER</th>
<th>HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>EST. COST (M)</th>
<th>COMPLETED DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0091-06-060</td>
<td>SH 289</td>
<td>Concrete full depth repairs, diamond grinding &amp; pavement markings</td>
<td>$2.26</td>
<td>9/12/2022</td>
</tr>
<tr>
<td>2</td>
<td>0196-03-268</td>
<td>IH 35E</td>
<td>Reconstruct 2 lane frontage road and interchange</td>
<td>$78.79</td>
<td>9/27/2022</td>
</tr>
<tr>
<td>3</td>
<td>0196-06-033</td>
<td>SL 354</td>
<td>Improve traffic signals</td>
<td>$1.44</td>
<td>9/22/2022</td>
</tr>
<tr>
<td>4</td>
<td>0581-01-159</td>
<td>SL 12</td>
<td>Add sidewalks</td>
<td>$1.92</td>
<td>9/28/2022</td>
</tr>
<tr>
<td>5</td>
<td>0197-05-060</td>
<td>US 175</td>
<td>Install overhead intersection warning flashers</td>
<td>$0.27</td>
<td>9/22/2022</td>
</tr>
<tr>
<td></td>
<td>0918-00-326</td>
<td>VA</td>
<td>Dms rehabilitation</td>
<td>$1.65</td>
<td>9/22/2022</td>
</tr>
<tr>
<td></td>
<td>0918-00-353</td>
<td>VA</td>
<td>Upgrade dallas video wall</td>
<td>$1.05</td>
<td>9/1/2022</td>
</tr>
<tr>
<td></td>
<td>0918-07-279</td>
<td>VA</td>
<td>Add curb ramps and sidewalk implementations</td>
<td>$2.13</td>
<td>9/12/2022</td>
</tr>
</tbody>
</table>

**ESTIMATED TOTAL: $689.51 M**

*Unmapped.

**Source:** Texas Department of Transportation.
DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in September 2022, are projected to let in October 2022, or have recently been completed.

NOTE:
Information for each county is in the blue sidebar at right.

LEGEND
- LET
- PROJECTED
- COMPLETED
- TELL ROAD

SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG

2022 DALLAS DISTRICT ESTIMATE TOTALS
VEHICLE REGISTRATION: 4,189,810
*POPULATION ESTIMATE: 5,274,480
LANE MILES: 11,087,892

A. COLLIN COUNTY
VEHICLE REGISTRATION: 445,094
*POPULATION ESTIMATE: 1,135,050
LANE MILES: 1,551,024

B. DALLAS COUNTY
VEHICLE REGISTRATION: 2,095,680
*POPULATION ESTIMATE: 2,654,510
LANE MILES: 3,438,432

C. DENTON COUNTY
VEHICLE REGISTRATION: 732,322
*POPULATION ESTIMATE: 950,660
LANE MILES: 1,730,268

D. ELLIS COUNTY
VEHICLE REGISTRATION: 195,865
*POPULATION ESTIMATE: 207,620
LANE MILES: 1,347,312

E. KAUFMAN COUNTY
VEHICLE REGISTRATION: 141,728
*POPULATION ESTIMATE: 153,130
LANE MILES: 1,215,381

F. NAVARRO COUNTY
VEHICLE REGISTRATION: 92,281
*POPULATION ESTIMATE: 53,610
LANE MILES: 1,232,730

G. ROCKWALL COUNTY
VEHICLE REGISTRATION: 101,840
*POPULATION ESTIMATE: 119,900
LANE MILES: 347,675
A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

1. FUNDING SOURCES

- Motor Fuel Taxes
- Vehicle Registration Fees
- Prop 1/Prop 7
- Federal Reimbursements

2. ADVANCED PLANNING

- 1. Public Involvement
- 2. Feasibility Analysis
- 3. Environmental
- 4. Engineering
- 5. Right of Way
- 6. Utility Adjustment
- 7. Contractor Procurement

3. MOBILITY AND MAINTENANCE PROJECTS

DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: $9.936 billion

- Federal Reimbursements: $4.169.5 billion (42%)
- Local Participation: $216.4 million (2%)
- State, Fees, Taxes and Other: $4.86.9 billion (40%)
- Sale of Bonds: $700.7 million (7%)

TOTAL DISBURSEMENTS*: $10.499 billion

- Plan: $1.593.5 million (15%)
- Debt Service Transfers/Payments: $377.7 million (4%)
- Build: $2.531.8 million (24%)
- Other Agency Expenditures/Transfers: $531.2 million (5%)
- Transfer to Other Agencies: $206.8 million (2%)
- Other Agency Expenditures: $130.4 million (1%)

DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER: $3.667 billion

- Public Schools: $183.0 million (5%)
- Refunds, Collection Expenses and Other: $153.9 million (4%)
- State Highway Fund: $2.610.1 million (72%)

DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: $1.850 billion

- Counties: $412.9 million (22%)
- State Highway Fund: $1,437.4 million (78%)

*Includes all expenditures to appropriated State Highway Fund.

DALLAS DISTRICT | PROGRESS

TEXAS DEPARTMENT OF TRANSPORTATION

FOR MORE INFORMATION:
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dallasinfo@txdot.gov
www.txdot.gov

REPORT A POTHOLE: