

DALLAS DISTRICT

PROGRESS

Monthly Report on Dallas District Projects and Topics

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

TEAMING UP WITH TxDOT

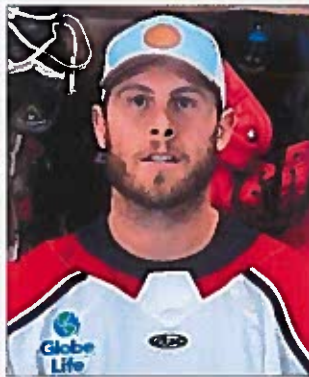
Texas Rangers, FC Dallas and more assist with End The Streak safety campaign

November 7, 2022 will mark 22 years since Texas has had a single deathless day on its roads.

TxDOT As the date approaches this year the Texas Department of Transportation is preparing to unveil it's *End The Streak* safety campaign, to remind drivers that everyone has to do their part to keep themselves and others safe by being responsible behind the wheel.

Starting October 17, the TxDOT team in Dallas will launch a 22-day campaign called *Live to Make It*. Throughout the campaign, with the help of several well-known DFW major league teams, we will unveil public service announcement videos, a social media blitz, and a media tour. Participating teams for the North Texas campaign include the Texas Rangers, Dallas Mavericks, FC Dallas, the Allen Americans and a host of other sports related entities. The stories and messages are designed to remind the public of the dangerous driving habits that cause many of these preventable crashes.

Watch for and follow the *#EndTheStreak* social media posts on your own social channels. Join our team to help share these safety messages.



Star athletes who will help with the *Live to Make It* campaign, starting from top-left: Edwin Cerrillo of FC Dallas, Jonah Heim of the Texas Rangers, Paxton Pomykal of the Dallas Mavericks, Taylor Hearn of the Texas Rangers, Nick Albano and Spencer Asuchak of the Allen Americans, Maxi Kleber and Javale McGee of the Dallas Mavericks.

SEPTEMBER 2022 LET PROJECTS

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	CONTRACTOR
1	1290-02-023	SH 276	From SH 205 to E of Townsend Dr.	Resurface roadway	\$2.61	\$2.75	5.35%	Texas Materials Group, Inc
2	1391-01-021	FM 1377	From 4th St. to S of CR 466	Repair roadway	\$6.75	\$7.60	12.59%	A. K. Gillis & Sons, LLC
3	1391-01-022	FM 1377	0.269 mile S of CR 466 to FM 545	Hazard elimination & safety	\$8.12	\$8.28	1.91%	A. K. Gillis & Sons, LLC
4	2461-01-010	FM 2170	From FM 2551 to FM 1378	Rehabilitate existing roadway	\$2.54	\$3.06	20.58%	Foutsco Paving Company, LLC
*	0918-00-351	VA	Various locations in the Dallas Dist.	Install traffic signal	\$3.50	\$4.52	29.18%	Durable Specialties, Inc.
EST. SEPTEMBER 2022 TOTALS					\$23.52	\$26.21	5.35%	
DISTRICT FY ACCUMULATIVE LETTINGS					\$23.52	\$28.72		
DALLAS DISTRICT FY LETTING VOLUME CAP					\$1,330,360,000**			

* Unmapped.

** District FY 2022 Letting Cap includes the following:

1) IH 35E Phase II Dallas County Design Build Project for \$708 million
 Note: Accumulative Letting/Obligations decreased due to bid rejection of Klyde Warren Deck Park Extension CSJ 0196-07-034 and IH 35E Frankford Rd CSJ 0196-02-132.

OCTOBER 2022 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0009-12-220	I-30	Dalrock Rd. (Dallas C/L) to SH 205	Widen road and add shoulders	\$304.95
2	0173-04-057	SH 34	I-20 to south of Airport Rd.	Reconstruction of existing roadway	\$4.86
3	1068-04-178	I-30	At Belt Line Rd.	Landscape development	\$0.30
4	1975-02-013	FM 1895	BUS 175 In Kemp to FM 1836	Reconstruct pavement & add shoulders	\$11.02
5	2678-02-008	FM 428	FM 1385 to Collin County line	Rehabilitate existing roadway	\$6.71
*	0081-05-051	FM 3524	Various locations in Dallas District	Seal coat and pavement markings	\$19.21
ESTIMATED TOTAL					\$347.05 M

* Unmapped.

COMPLETED CONSTRUCTION PROJECTS (FROM SEPTEMBER 1-30, 2022)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0091-06-060	SH 289	I-635 to Collin C/L	Concrete full depth repair, diamond grinding & pvmt markings	\$2.26	9/12/2022
2	0196-03-268	IH 35E	I-30 to north of Oaklawn Ave.	Reconstruct 2 lane frontage road and interchange	\$78.79	9/27/2022
3	0196-06-033	SL 354	At Willowbrook Rd. in the City Of Dallas	Improve traffic signals	\$1.44	9/22/2022
4	0581-01-159	SL 12	I-35E to Ferguson Road	Add sidewalks	\$1.92	9/28/2022
5	0197-05-060	US 175	At BUS 175 N In Kemp	Install overhead intersection warning flashers	\$0.27	9/22/2022
*	0918-00-326	VA	Various locations in the Dallas District	Dms rehabilitation	\$1.65	9/22/2022
*	0918-00-353	VA	Digital video project	Upgrade daltrans tmc video wall	\$1.05	9/1/2022
*	0918-47-279	VA	Various locations in the City Of Dallas	Add curb ramps and sidewalk implementations	\$2.13	9/12/2022
ESTIMATED TOTAL					\$89.51 M	

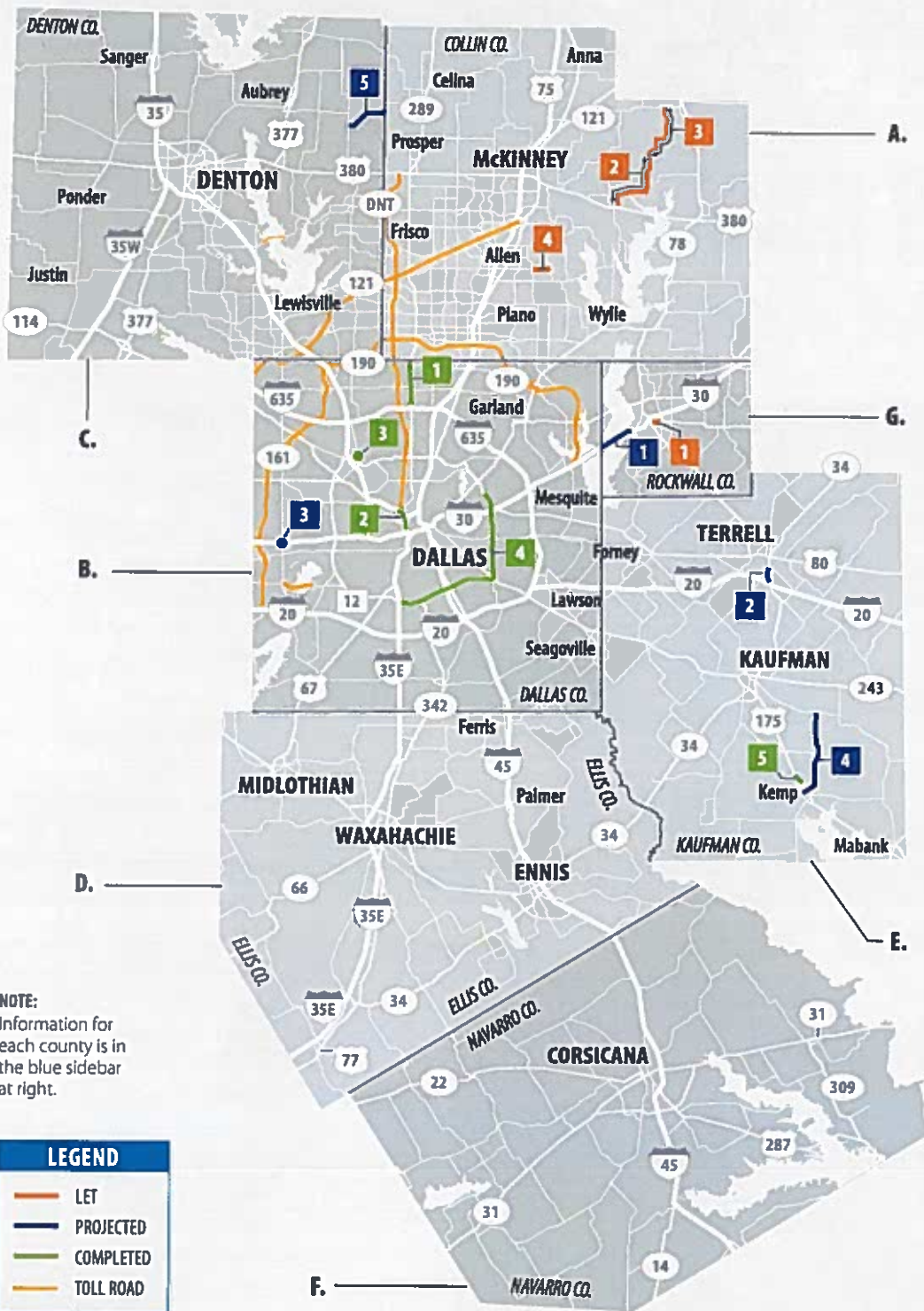
* Unmapped.

SOURCE: Texas Department of Transportation.

TxDOT graphic

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **September 2022**, are projected to let in **October 2022**, or have recently been **completed**.

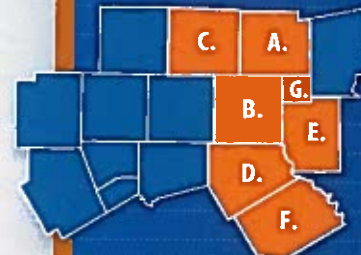


NOTE:
Information for each county is in the blue sidebar on right.

LEGEND

- LET
- PROJECTED
- COMPLETED
- TOLL ROAD

SOURCE: TxDOT research
*POPULATION ESTIMATE: NCTCOG



2022 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,189,810
*POPULATION ESTIMATE | 5,274,480
LANE MILES | 11,087.892

A. COLLIN COUNTY

VEHICLE REGISTRATION: 865,094
*POPULATION ESTIMATE: 1,135,060
LANE MILES: 1,556.034

B. DALLAS COUNTY

VEHICLE REGISTRATION: 2,095,680
*POPULATION ESTIMATE: 2,654,510
LANE MILES: 3,438.432

C. DENTON COUNTY

VEHICLE REGISTRATION: 737,322
*POPULATION ESTIMATE: 950,660
LANE MILES: 1,730.268

D. ELLIS COUNTY

VEHICLE REGISTRATION: 195,865
*POPULATION ESTIMATE: 207,620
LANE MILES: 1,547.372

E. KAUFMAN COUNTY

VEHICLE REGISTRATION: 141,728
*POPULATION ESTIMATE: 153,130
LANE MILES: 1,215.381

F. NAVARRO COUNTY

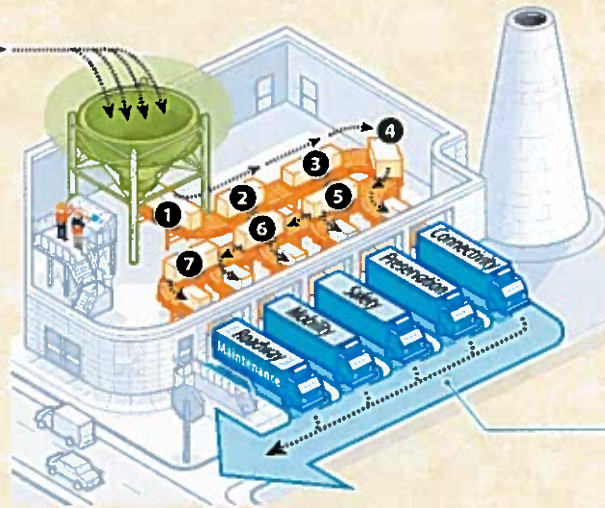
VEHICLE REGISTRATION: 52,281
*POPULATION ESTIMATE: 53,610
LANE MILES: 1,252.730

G. ROCKWALL COUNTY

VEHICLE REGISTRATION: 101,840
*POPULATION ESTIMATE: 119,900
LANE MILES: 347.675

A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

1. FUNDING SOURCES



2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

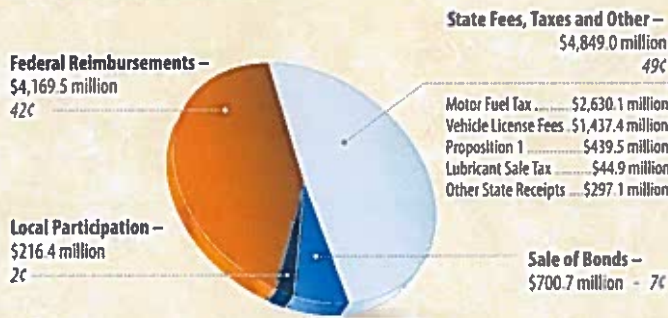
3. MOBILITY AND MAINTENANCE PROJECTS

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

TxDOT graphics

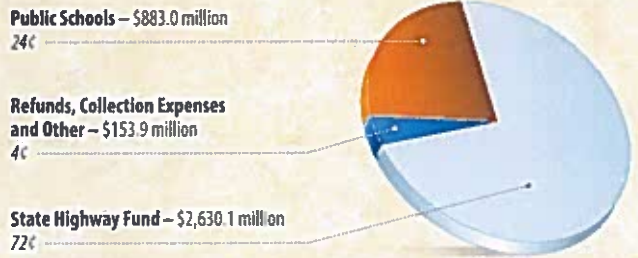
DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: \$9.936 billion

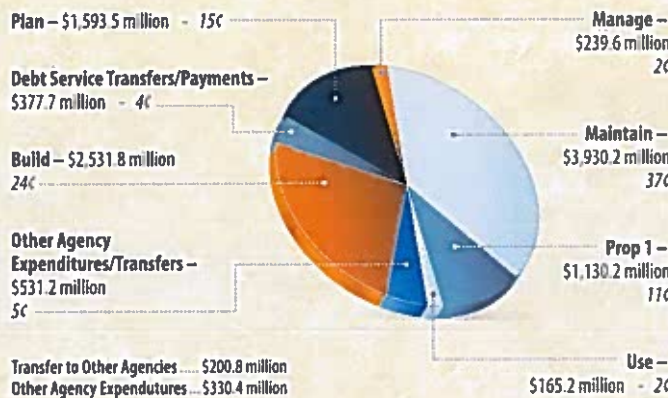


DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER: \$3.667 billion



TOTAL DISBURSEMENTS*: \$10.499 billion



DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion



*Includes all expenditures to appropriated State Highway Fund.

TxDOT graphics

DALLAS DISTRICT | PROGRESS



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REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/report-issue/SubPage/roadNeeds/repair.html> or call 800-452-9392. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>