COVID-19 INFRASTRUCTURE PROGRAM TRANSIT PARTNERSHIP (ROUND 2)

Public Meeting March 2023

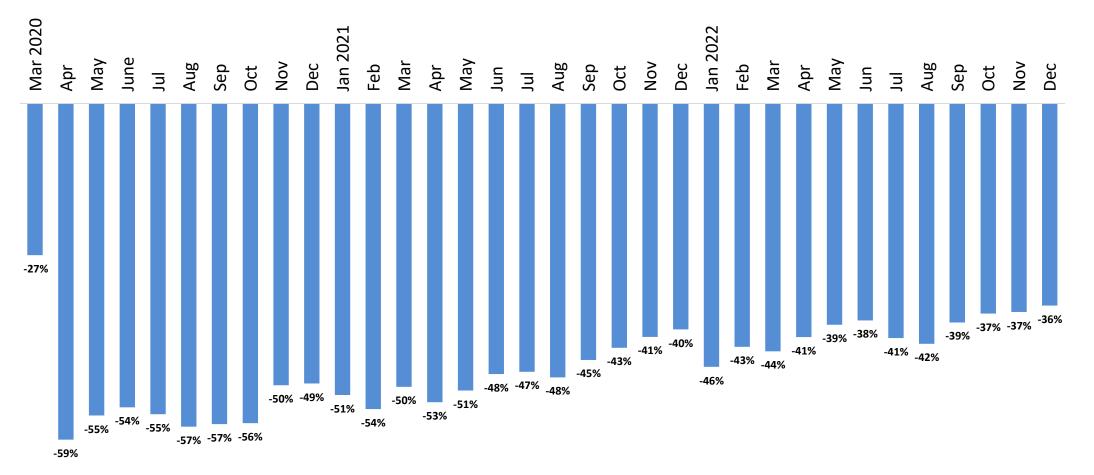


PURPOSE AND BACKGROUND

- In response to a decline in transit ridership due to the COVID-19 outbreak, the Regional Transportation Council (RTC) approved a \$25,000,000 placeholder of funds for transit investments in the COVID-19 Round 3 Infrastructure Program in November 2020.
- In March 2021, the RTC awarded \$14,000,000 to several projects, including:
 - Regional Transit Education Campaign
 - Insurance for Passenger Rail Integration
 - Regional Railroad Design Review
 - Regional Bus Stop Improvements
- In October 2021, the RTC awarded an additional \$620,000 for a first/last mile connection between the Trinity Railway Express Centreport Station and DFW Airport.
- Additional projects are being proposed to utilize the remaining funding and complete this initiative.

TRANSIT IMPACTS (WEEKDAY RIDERSHIP)

Decrease vs Baseline



REGIONAL BUS STOP IMPROVEMENTS

- Many bus stops leave transit riders waiting in the grass and dirt
- The proposed projects would provide funding for concrete foundations, overhead shelters, lighting, seating, real-time schedule information, etc.
 - \$2,780,000 of Surface Transportation Block Grant (STBG) funds for bus stops in the Trinity Metro service area
 - \$2,100,000 of STBG funds for bus stops in the Dallas Area Rapid Transit (DART) service area
 - \$1,000,000 of STBG funds for bus stops in the Denton County Transportation Authority (DCTA) service area
 - The above funding would be matched with regional Transportation Development Credits (TDC)



DCTA A-TRAIN EXPANDED SERVICE

- There are instances when the DCTA A-Train service connection does not align with the larger DART system during major events in downtown Dallas, especially for a return trip.
- The proposed project would fill this gap by extending service for ~130 annual events.
- \$3,000,000 of Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds proposed (to be matched with Regional TDCs)
- This funding can only be spent for the first three years of the expanded service.
- DCTA would be responsible for funding this service once the RTC's funds are exhausted.

NCTCOG IMPLEMENTED TRANSIT PROGRAMS

- Regional Transit Coordination Program
 - Would fund NCTCOG staff time for regional coordination of transit services with a focus on increasing economies of scale, technical assistance, mobility on demand, and mobility as a service.
 - \$1,000,000 of STBG funds proposed (to be matched with Regional TDCs)
- Transit Driver Workforce Development and Training Program
 - Would address the shortage of transit drivers (especially for small transit providers) by providing CDL license tuition reimbursement
 - Program would be coordinated with the regional and county workforce development agencies
 - \$500,000 of STBG funds proposed as 100% federal per federal legislation for workforce development programs/projects

APPROVAL TIMELINE

Meeting/Task	Date
RTC Director's Report	March 9, 2023
Public Meeting	March 2023
STTC Action	March 24, 2023
RTC Action	April 13, 2023

CONTACT INFORMATION

Christie J. Gotti

Senior Program Manager

Transportation Project Programming

817-608-2338

cgotti@nctcog.org

Shannon Stevenson

Senior Program Manager

Transit Management and Planning

817-608-2304

sstevenson@nctcog.org

Brian Dell

Principal Transportation Planner Transportation Project Programming 817-704-5694

bdell@nctcog.org

Cody Derrick

Gypsy Gavia

Senior Transportation Planner Pr Transportation Project Programming Tra 817-608-2391 <u>cderrick@nctcog.org</u>

Principal Transportation Planner Transit Management and Planning 817-695-9134 ggavia@nctcog.org