FY2026 and FY2027 Unified Planning Work Program for Regional Transportation Planning

Public Meeting June 5, 2025

Metropolitan Planning Area Boundary Approved by TxDOT October 29, 2009 Legend Metropolitan Planning Area (380) DENTON WISE COLLIN HUNT [75] 121 114 30 35W ROCKWAL PARKER (80) DALLAS TARRANT TO PALO PINTO 80 20 [175] 20 67 45 KAUFMAN [287] 35E 20 [377] 35W HOOD JOHNSON [281] ELLIS 67 ERATH SOMERVELI 35E [377] NAVARRO (287) 0 5 10 15 20

Unified Planning Work Program for Regional Transportation Planning

Required by the Infrastructure Investment and Jobs Act (IIJA)

Summarizes Annual MPO Funding

Addresses Regional and Local Issues

Inventories Planning and Programming Activities

Allocates Available Funds to Specific Tasks

Five Major Tasks

Task 1 – Administration and Management

Task 2 – Transportation Data Development and Maintenance

Task 3 – Short-Range Planning, Programming, and Operations

Task 4 – Metropolitan Transportation Plan

Task 5 – Special Studies

Local Government/Agency Submittals

47 Projects Received

16 Agencies Submitted Projects:

Cities of Arlington, Balch Springs, Cedar Hill, Dallas, Fort Worth, Hurst, Irving, Lancaster, and North Richland Hills; Counties of Collin, Johnson, and Parker; Dallas Area Rapid Transit; Trinity Metro; DFW International Airport; and NCTCOG

35 Projects Recommended for Inclusion

12 Projects Not Recommended for Inclusion



Draft

PL Balance to Carry Over to FY2028	\$ 3,548,637
Anticipated Expenditures	\$32,847,600
Total Transportation Planning Funds	\$36,396,237
FY2025 US FHWA (Estimated PL-Carryover)	\$ 6,669,030
FY2026 and FY2027 US FHWA (Estimated PL)	\$21,195,331
FY2026 and FY2027 US FTA (5303)	\$ 8,531,876

Development Schedule

February 18 Issuance of Requests for NCTCOG Assistance to

Transportation Partners, including STTC

March 6 Issuance of Requests for Regional Project Ideas to RTC

May 23 Draft Recommendations to STTC for Information

June 5 Initiation of Public Outreach and Draft UPWP to TxDOT and STTC

June 12 Draft UPWP to RTC for Information

June 27 STTC Action on Recommended UPWP

July 10 RTC Action on Recommended UPWP

July 24 Executive Board Action on Recommended UPWP

July 28 Final UPWP to TxDOT

Unified Planning Work Program Contact Information

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