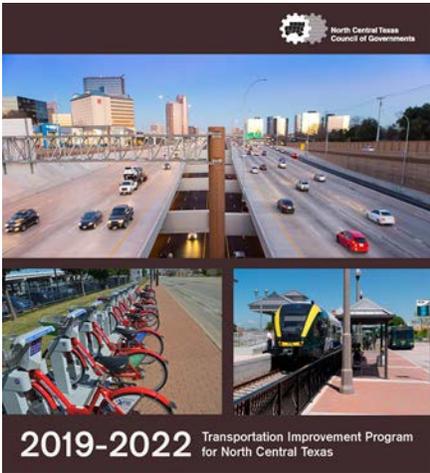


Appendix I

Modifications to the 2019-2022 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2019-2022 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Transportation Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0014	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FY2017 CONSTRUCTION FUNDS DUE TO LOW BID AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55079	SH 199	TARRANT	AZLE	TXDOT-FORT WORTH	FT1-14.20.6
Limits From:	NORTH OF NINE MILE BRIDGE RD					
Limits To:	SOUTH OF NINE MILE BRIDGE RD					
Project Scope:	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMPS FOR SH 199					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENV	0171-04-077	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2015	ENG	0171-04-077	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2017	CON	0171-04-077	11 - DIST DISCR	\$12,430,000	\$3,107,500	\$0	\$0	\$0	\$15,537,500
Total				\$12,430,000	\$4,307,500	\$0	\$0	\$0	\$16,737,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55079	SH 199	TARRANT	AZLE	TXDOT-FORT WORTH	TSMO2-001, FT1-14.20.6
Limits From:	NORTH OF NINE MILE BRIDGE RD					
Limits To:	SOUTH OF NINE MILE BRIDGE RD					
Project Scope:	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMPS FOR SH 199					
Comments:	CATEGORY 11 FUNDS ARE FROM CONGESTION RELIEF PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENV	0171-04-077	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2015	ENG	0171-04-077	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2017	CON	0171-04-077	11 - DIST DISCR	\$9,960,000	\$2,491,000	\$0	\$0	\$0	\$12,451,000
Total				\$9,960,000	\$3,691,000	\$0	\$0	\$0	\$13,651,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John F. Cordary, Jr. for Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/24/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0015	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO US 377 FROM END OF BRAZOS RIVER BRIDGE TO HOLMES DR; REVISE SCOPE TO WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51; REVISE ENGINEERING & ROW FUNDING SHARES FROM 100% STATE TO 80% FEDERAL/20% STATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	IN1-46.170.5, RSA1-1.540.510, RSA1-1.540.520
Limits From:	END OF BRAZOS RIVER BRIDGE					
Limits To:	SOUTH OF BRAZOS RIVER BRIDGE					
Project Scope:	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0080-03-049	SBPE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0080-03-049	S102	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Total				\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540, IN1-46.170.5
Limits From:	END OF BRAZOS RIVER BRIDGE					
Limits To:	HOLMES DR					
Project Scope:	WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					
Comments:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0080-03-049	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0080-03-049	S102	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
Total				\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0016	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REVISE HIGHWAY TO FM 730						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14040	CS	PARKER	AZLE	TXDOT-FORT WORTH	FT3-007, MO3-002, TSMO2-005
Limits From:	FM 730 AT SH 199					
Limits To:						
Project Scope:	SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1601-01-033	Local Contribution	\$0	\$0	\$0	\$0	\$56,900	\$56,900
2019	CON	1601-01-033	5 - CMAQ	\$848,000	\$212,000	\$0	\$0	\$0	\$1,060,000
Total				\$848,000	\$212,000	\$0	\$0	\$56,900	\$1,116,900

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14040	FM 730	PARKER	AZLE	TXDOT-FORT WORTH	TSMO2-002
Limits From:	AT SH 199					
Limits To:						
Project Scope:	SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING					
Comments:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY; 2017-2018 CMAQ/STBG PROJECT SELECTION-LOCAL BOND PROGRAM PARTNERSHIPS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1601-01-033	Local Contribution	\$0	\$0	\$0	\$0	\$56,900	\$56,900
2019	CON	1601-01-033	5 - CMAQ	\$848,000	\$212,000	\$0	\$0	\$0	\$1,060,000
Total				\$848,000	\$212,000	\$0	\$0	\$56,900	\$1,116,900

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/23/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0017	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FY2017 CONSTRUCTION FUNDS DUE TO LOW BID AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55081	SH 199	TARRANT	AZLE	TXDOT-FORT WORTH	FT1-14.20.6
Limits From:	STEWART STREET					
Limits To:	SOUTH OF HANGER CUTOFF RD					
Project Scope:	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPS FOR SH 199					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENV	0171-04-079	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2015	ENG	0171-04-079	SBPE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2017	CON	0171-04-079	11 - DIST DISCR	\$25,370,000	\$6,342,500	\$0	\$0	\$0	\$31,712,500
Total				\$25,370,000	\$7,192,500	\$0	\$0	\$0	\$32,562,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55081	SH 199	TARRANT	AZLE	TXDOT-FORT WORTH	TSMO2-001, FT1-14.20.4, FT1-14.20.5, FT1-14.20.6
Limits From:	STEWART STREET					
Limits To:	SOUTH OF HANGER CUTOFF RD					
Project Scope:	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPS FOR SH 199					
Comments:	CATEGORY 11 FUNDS ARE CONGESTION RELIEF PROGRAM FUNDS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENV	0171-04-079	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2015	ENG	0171-04-079	SBPE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2017	CON	0171-04-079	11 - DIST DISCR	\$21,010,000	\$5,252,500	\$0	\$0	\$0	\$26,262,500
Total				\$21,010,000	\$6,102,500	\$0	\$0	\$0	\$27,112,500

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John F. Cordary, Jr. for Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/24/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0018	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT AND CHANGE TIP CODE TO 11955.1 THEREBY CANCELLING 11955 AND REMOVING FUNDING; DECREASE IN FUNDS OFFSETS AN INCREASE ON TIP 11955.1/CSJ 1181-02-033 AND TIP 11955.2/CSJ 1181-03-036						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11955	FM 917	JOHNSON	JOSHUA	TXDOT-FORT WORTH	RSA1-2.740.225, TSMO2-001
Limits From:	EDDY AVENUE					
Limits To:	SH 174					
Project Scope:	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1181-02-033	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	1181-02-033	S102	\$0	\$2,547,000	\$0	\$0	\$0	\$2,547,000
2019	UTIL	1181-02-033	S102	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2021	CON	1181-02-033	2M - METRO CORR	\$12,047,817	\$3,011,954	\$0	\$0	\$0	\$15,059,771
Total				\$12,047,817	\$7,758,954	\$0	\$0	\$0	\$19,806,771

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11955	FM 917	JOHNSON	JOSHUA	TXDOT-FORT WORTH	RSA1-2.740.225, TSMO2-001
Limits From:	EDDY AVENUE					
Limits To:	SH 174					
Project Scope:	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	N/A	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
2019	ROW	N/A	S102	\$0	\$0	\$0	\$0	\$0	\$0
2019	UTIL	N/A	S102	\$0	\$0	\$0	\$0	\$0	\$0
2021	CON	N/A	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/23/2018
 Date

Loyl C. Bussell
 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

10/22/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0019	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 11955/CSJ 1181-02-033 ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE OFFSET BY A DECREASE ON TIP 11955/CSJ 1181-02-033 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11955.2	FM 917	JOHNSON	JOSHUA	TXDOT-FORT WORTH	TSMO2-001, RSA1-2.740.225
Limits From:	S. MAIN STREET					
Limits To:	SH 174					
Project Scope:	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1181-03-036	SBPE	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2019	ROW	1181-03-036	S102	\$0	\$547,000	\$0	\$0	\$0	\$547,000
2019	UTIL	1181-03-036	S102	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2022	CON	1181-03-036	2M - METRO CORR	\$2,792,598	\$698,150	\$0	\$0	\$0	\$3,490,748
Total				\$2,792,598	\$1,845,150	\$0	\$0	\$0	\$4,637,748

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0020	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); NEW FUNDS OFFSET BY A DECREASE IN FUNDING ON TIP 11651/CSJ 0902-00-173						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.4	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002
Limits From:	ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD					
Limits To:	ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL					
Project Scope:	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					
Comments:	LOCAL MATCH PAID BY CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-941	5 - CMAQ	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2020	CON	0902-90-941	5 - CMAQ	\$328,406	\$0	\$0	\$82,102	\$0	\$410,508
Total				\$488,406	\$0	\$0	\$122,102	\$0	\$610,508

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0021	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); NEW FUNDS OFFSET BY A DECREASE IN FUNDING ON TIP 11651/CSJ 0902-00-173						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.3	VA	TARRANT	FORT WORTH	NCTCOG	BP2-002
Limits From:	ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD					
Limits To:	INTERSECTION OF SH 183 AND CALMONT AVENUE					
Project Scope:	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-958	7 - STBG	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Total				\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">10/24/2018 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/22/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0022	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE FUNDING ON OFF-SYSTEM CSJ 0902-00-172 AND MOVE TO ON-SYSTEM CSJ 0902-00-217 WITH CORRESPONDING STATE MATCH; REVISE SCOPE TO REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM-REPLACE TRAFFIC SIGNAL CABINETS OR CONTROLLERS TO IMPROVE SIGNAL COORD & TIMING; BATTERY BACKUPS TO RESTORE OPERATIONS AFTER POWER OUTAGE; INTERSECTION CAMERAS TO ADJUST SIGNAL TIMING REMOTELY; RADIO COMM TO COORD PROGRESSION OF VEHICLES ALONG A CORRIDOR; GPS CLOCKS TO SYNC TRAFFIC SIGNALS ALONG A CORRIDOR; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIING TO ALLOW IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO PROVIDE LESS IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHENING OF TURN LANE STORAGE BAYS; PEDESTRIAN SIGNAL ENHANCEMENTS; ADD CSJ 0902-00-217 TO FY2019 OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11652	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-001, TSMO2-002
Limits From:	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM					
Limits To:						
Project Scope:	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM-MINOR IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-00-172	5 - CMAQ	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Total				\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11652	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-001, TSMO2-002
Limits From:	REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO					
Limits To:	RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR					
Project Scope:	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPIING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS					
Comments:	SINCE RTC APPROVAL ON OCTOBER 11, 2018, LIMITS AND SCOPE WERE ADJUSTED TO FIT WITHIN THE CHARACTER LIMITS IN THE ESTIP PORTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-00-172	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2019	CON	0902-00-217	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Total				\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ricardo Gonzales for Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/24/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0023	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	TSMO2-001, IN1-30.161.1, IN1-30.568.1, IN1-30.568.2
Limits From:	FM 1187					
Limits To:	TARRANT/PARKER COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$944,000	\$236,000	\$0	\$0	\$0	\$1,180,000
2021	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$19,620,000	\$2,180,000	\$0	\$0	\$0	\$21,800,000
Total				\$20,564,000	\$2,416,000	\$0	\$0	\$0	\$22,980,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0026	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55246	FM 1886	TARRANT	AZLE	TXDOT-FORT WORTH	NRSA1-FTW-72
Limits From:	SH 199					
Limits To:	PARKER COUNTY LINE					
Project Scope:	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1605-02-024	SBPE	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
2022	ROW	1605-02-024	S102	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total				\$0	\$6,100,000	\$0	\$0	\$0	\$6,100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0027	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55247	FM 1886	PARKER	AZLE	TXDOT-FORT WORTH	NRSA1-FTW-73
Limits From:	FM 3325					
Limits To:	TARRANT COUNTY LINE					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE RURAL DIVIDED (ULTIMATE 6 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1605-01-015	SBPE	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000
2022	ROW	1605-01-015	S102	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total				\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0028	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS; ADVANCE ENGINEERING PHASE TO FY2020, ADD ROW AND UTILITIES PHASES TO FY2020, AND ADD CONSTRUCTION PHASE TO FY2021 AS APPROVED BY THE RTC ON JUNE 14, 2018 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE CSJ FROM 0009-03-910 TO 0009-03-048						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14007	SH 66	VARIOUS	ROWLETT	ROWLETT	TSMO2-001
Limits From:	AT DALROCK ROAD					
Limits To:						
Project Scope:	INTERSECTION IMPROVEMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0009-03-910	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Total				\$0	\$0	\$0	\$0	\$350,000	\$350,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14007	SH 66	VARIOUS	ROWLETT	TXDOT-DALLAS	TSMO2-001
Limits From:	AT DALROCK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT, ROCKWALL COUNTY, AND DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2020	ROW	0009-03-048	S102	\$655,200	\$81,900	\$0	\$81,900	\$0	\$819,000
2020	UTIL	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2021	CON	0009-03-048	5 - CMAQ	\$2,148,000	\$537,000	\$0	\$0	\$0	\$2,685,000
2021	CON	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Total				\$2,803,200	\$618,900	\$0	\$81,900	\$1,415,000	\$4,919,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0029	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2019, INCREASE FUNDING & ADJUST FUNDING SHARES FROM 100% STATE TO 80% FEDERAL/20% STATE; ADD RIGHT OF WAY PHASE TO FY2020; ADVANCE CONSTRUCTION PHASE IN FY2022 AND CHANGE FUNDING FROM LOCAL CONTRIBUTION TO CATEGORY 4-STATEWIDE CONNECTIVITY; ADD PROJECT THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55042	US 287	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-1.60.1
Limits From:	IH 20 INTERCHANGE					
Limits To:	KENNEDALE/SUBLETT ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-09-028	SBPE	\$0	\$215,308	\$0	\$0	\$0	\$215,308
2025	CON	0172-09-028	Local Contribution	\$0	\$0	\$0	\$0	\$4,380,276	\$4,380,276
Total				\$0	\$215,308	\$0	\$0	\$4,380,276	\$4,595,584

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55042	US 287	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-1.60.1
Limits From:	IH 20 INTERCHANGE					
Limits To:	KENNEDALE/SUBLETT ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES					
Comments:	10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-028	SBPE	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
2020	ROW	0172-09-028	S102	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2022	CON	0172-09-028	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
2025	CON	0172-09-028	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$26,560,000	\$6,640,000	\$0	\$0	\$0	\$33,200,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/23/2018 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/22/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0030	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2019, DECREASE FUNDING, AND ADJUST FUNDING SHARES FROM 100% STATE TO 80% FEDERAL/20% STATE; ADD RIGHT OF WAY PHASE TO FY2020; ADVANCE CONSTRUCTION PHASE IN FY2022; CHANGE LIMITS TO US 287 FROM IH 820 TO BISHOP STREET AND ADD PROJECT THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.50.4
Limits From:	IH 820/IH 20 INTERCHANGE					
Limits To:	VILLAGE CREEK RD					
Project Scope:	RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-06-080	SBPE	\$0	\$3,117,108	\$0	\$0	\$0	\$3,117,108
Total				\$0	\$3,117,108	\$0	\$0	\$0	\$3,117,108

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.50.4
Limits From:	IH 820					
Limits To:	BISHOP STREET					
Project Scope:	RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-06-080	SBPE	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2020	ROW	0172-06-080	S102	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2022	CON	0172-06-080	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$34,960,000	\$8,740,000	\$0	\$0	\$0	\$43,700,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0031	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2019; ADVANCE RIGHT-OF-WAY PHASE TO FY2020; ADVANCE CONSTRUCTION PHASE IN FY2023 AND REVISE FUNDING BY INCREASING CATEGORY 2M & CATEGORY 12; REVISE SCOPE TO RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY; REVISE LIMITS TO IH 820 FROM IH 20 TO BRENTWOOD STAIR ROAD AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.30.2, FT1-151.40.1
Limits From:	IH 20					
Limits To:	MEADOWBROOK					
Project Scope:	RECONSTRUCT FREEWAY FROM 4/8 TO 8/14 LANE FACILITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-13-125	SBPE	\$0	\$25,872,726	\$0	\$0	\$0	\$25,872,726
2023	ROW	0008-13-125	S102	\$42,400,000	\$10,600,000	\$0	\$0	\$0	\$53,000,000
2025	CON	0008-13-125	12 - STRAT PRIORITY	\$224,936,960	\$56,234,240	\$0	\$0	\$0	\$281,171,200
2025	CON	0008-13-125	2M - METRO CORR	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
Total				\$347,336,960	\$112,706,966	\$0	\$0	\$0	\$460,043,926

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.30.2, FT1-151.40.1, AO1-151.30.1
Limits From:	IH 20					
Limits To:	BRENTWOOD STAIR ROAD					
Project Scope:	RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY					
Comments:	10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-125	SBPE	\$0	\$25,872,726	\$0	\$0	\$0	\$25,872,726
2020	ROW	0008-13-125	S102	\$42,400,000	\$10,600,000	\$0	\$0	\$0	\$53,000,000
2023	CON	0008-13-125	12 - STRAT PRIORITY	\$272,161,600	\$68,040,400	\$0	\$0	\$0	\$340,202,000
2023	CON	0008-13-125	2M - METRO CORR	\$112,128,000	\$28,032,000	\$0	\$0	\$0	\$140,160,000
Total				\$426,689,600	\$132,545,126	\$0	\$0	\$0	\$559,234,726

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2018

Date

CERTIFIED BY:

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2018

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0032	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 13004/CSJ 2418-01-013; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY A DECREASE ON TIP 13004/CSJ 2418-01-013 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.2	US 81	WISE	DECATUR	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.10.3, NRSA1-1.10.4
Limits From:	NORTH OF CR 2195					
Limits To:	NORTH OF US 380					
Project Scope:	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					
Comments:	10-YEAR PLAN PROJECT; CHANGED TIP CODE FROM 10-YEAR LIST FROM 13004.1 TO 13004.2					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0013-07-083	SBPE	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
2020	ROW	0013-07-083	S102	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2025	CON	0013-07-083	2M - METRO CORR	\$13,360,000	\$3,340,000	\$0	\$0	\$0	\$16,700,000
Total				\$14,360,000	\$3,590,000	\$0	\$0	\$0	\$17,950,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0034	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14044	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-30.40.1, FT3-014
Limits From:	FORT WORTH AND WESTERN RAILROAD					
Limits To:	CAMPUS DRIVE					
Project Scope:	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 2; CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-234	SBPE	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0008-13-234	5 - CMAQ	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total				\$1,160,000	\$290,000	\$0	\$0	\$0	\$1,450,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0035	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT; DECREASE IN FUNDING OFFSETS AN INCREASE IN FUNDING ON TIP 13027.1/CSJ 2374-05-084						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55214	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
Limits From:	PARK SPRINGS BLVD					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	PRELIMINARY ENGINEERING FOR OPERATIONAL AND SAFETY IMPROVEMENTS; WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES FROM MATLOCK TO DALLAS COUNTY LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2374-05-084	SBPE	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
Total				\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55214	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
Limits From:	PARK SPRINGS BLVD					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	PRELIMINARY ENGINEERING FOR OPERATIONAL AND SAFETY IMPROVEMENTS; WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES FROM MATLOCK TO DALLAS COUNTY LINE					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	N/A	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0036	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDS TO MATCH FINAL EXPENDITURE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20046	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
Limits From:	IH 35W; ON EAST ROSEDALE					
Limits To:	US 287					
Project Scope:	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0902-48-845	RTR 161 - TC1	\$0	\$0	\$360,667	\$90,167	\$0	\$450,834
2015	CON	0902-48-845	RTR 161 - TC1	\$0	\$0	\$2,178,602	\$544,650	\$0	\$2,723,252
Total				\$0	\$0	\$2,539,269	\$634,817	\$0	\$3,174,086

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20046	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
Limits From:	IH 35W; ON EAST ROSEDALE					
Limits To:	US 287					
Project Scope:	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0902-48-845	RTR 161 - TC1	\$0	\$0	\$360,667	\$90,167	\$0	\$450,834
2015	CON	0902-48-845	RTR 161 - TC1	\$0	\$0	\$2,196,092	\$549,023	\$0	\$2,745,115
Total				\$0	\$0	\$2,556,759	\$639,190	\$0	\$3,195,949

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John F. Cordary, Jr. for _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0037	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE RD; ADD ENGINEERING FUNDS TO FY2019; CHANGE FISCAL YEAR OF ORIGINAL ENGINEERING FUNDS TO FY2015						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.1	CS	TARRANT	HASLET	HASLET	RSA1-2.325.190
Limits From:	ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR					
Limits To:	WEST OF HASLET COUNTY LINE RD					
Project Scope:	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-020	7 - STP-MM	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
Total				\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.1	CS	TARRANT	HASLET	HASLET	NRSA1-FTW-71, RSA1-2.325.170
Limits From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY					
Limits To:	WEST OF HASLET COUNTY LINE ROAD					
Project Scope:	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY					
Comments:	REVISED ENGINEERING FISCAL YEAR FROM FY2020 TO FY2019 AFTER RTC APPROVAL ON OCTOBER 11, 2018					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0902-90-020	7 - STP-MM	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
2019	ENG	0902-90-020	7 - STBG	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
Total				\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0041	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	TRANSFER \$20,049 IN INTEREST EARNINGS FROM CORPORATE DRIVE SEGMENT 1 (TIP CODE 20105); TRANSFER \$90,469 IN INTEREST EARNINGS FROM CORPORATE DRIVE SEGMENT 7 (TIP CODE 20110) DUE TO PROJECT COST OVERRUNS; ADD CONSTRUCTION PHASE IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20111	CORPORATE DR	DENTON	LEWISVILLE	LEWISVILLE	RSA1-2.286.325
Limits From:	HOLFORD'S PRAIRIE RD					
Limits To:	FM 2281					
Project Scope:	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-46-239	RTR 121 - DE1	\$0	\$0	\$275,159	\$68,790	\$0	\$343,949
2018	CON	0918-46-239	RTR 121 - DE1	\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621
Total				\$0	\$0	\$3,609,256	\$902,314	\$0	\$4,511,570

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20111	CORPORATE DR	DENTON	LEWISVILLE	LEWISVILLE	RSA1-2.286.325
Limits From:	HOLFORD'S PRAIRIE RD					
Limits To:	FM 2281					
Project Scope:	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-46-239	RTR 121 - DE1	\$0	\$0	\$275,159	\$68,790	\$0	\$343,949
2018	CON	0918-46-239	RTR 121 - DE1	\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621
2019	CON	0918-46-239	Local Contribution	\$0	\$0	\$0	\$0	\$194,203	\$194,203
2019	CON	0918-46-239	RTR 121 - DE1	\$0	\$0	\$110,518	\$27,630	\$0	\$138,148
Total				\$0	\$0	\$3,719,774	\$929,944	\$194,203	\$4,843,921

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>12/20/2018 Date</p>	<p>12/11/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0042	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CLOSE OUT PROJECT AND MOVE \$90,469 IN INTEREST EARNINGS TO CORPORATE DRIVE SEGMENT 5 (TIP CODE 20111/CSJ 0918-46-239); INTEREST EARNED ON RTR FUNDS BEFORE THEY WERE REMOVED IN 10/2016						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20110	CORPORATE DR	DENTON	LEWISVILLE	LEWISVILLE	TH2 1897, NRSA1-DAL-186
Limits From:	JOSEY LANE					
Limits To:	TRINITY DRIVE					
Project Scope:	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 7					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-241	Local Contribution	\$0	\$0	\$0	\$0	\$217,266	\$217,266
2009	ENG	0918-46-241	RTR 121 - DE1	\$0	\$0	\$0	\$58,406	\$0	\$58,406
2010	CON	0918-46-241	Local Contribution	\$0	\$0	\$0	\$0	\$1,522,671	\$1,522,671
2010	CON	0918-46-241	RTR 121 - DE1	\$0	\$0	\$0	\$707,764	\$0	\$707,764
Total				\$0	\$0	\$0	\$766,170	\$1,739,937	\$2,506,107

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20110	CORPORATE DR	DENTON	LEWISVILLE	LEWISVILLE	RSA1-2.286.325, RSA1-2.286.325
Limits From:	JOSEY LANE					
Limits To:	TRINITY DRIVE					
Project Scope:	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 7					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-241	Local Contribution	\$0	\$0	\$0	\$0	\$275,672	\$275,672
2010	CON	0918-46-241	Local Contribution	\$0	\$0	\$0	\$0	\$2,230,435	\$2,230,435
Total				\$0	\$0	\$0	\$0	\$2,506,107	\$2,506,107

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/20/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0043	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ACKNOWLEDGE \$20,049 IN INTEREST EARNINGS AND MOVE INTEREST TO RELATED PROJECT CORPORATE DRIVE SEGMENT 5 (TIP 20111/CSJ 0918-46-239); INCREASE LOCAL FUNDS AND LOCAL CONTRIBUTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20105	CORPORATE DR	DENTON	LEWISVILLE	LEWISVILLE	TR1-10318.0, TR1-10318.0
Limits From:	WATERS RIDGE DRIVE					
Limits To:	DGNO RR					
Project Scope:	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 1					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-235	RTR 121 - DE1	\$0	\$0	\$180,048	\$0	\$0	\$180,048
2010	CON	0918-46-235	RTR 121 - DE1	\$0	\$0	\$1,392,723	\$0	\$0	\$1,392,723
Total				\$0	\$0	\$1,572,771	\$0	\$0	\$1,572,771

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20105	CORPORATE DR	DENTON	LEWISVILLE	LEWISVILLE	TR1-10318.0, TR1-10318.0, RSA1-2.286.325
Limits From:	WATERS RIDGE DRIVE					
Limits To:	DGNO RR					
Project Scope:	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 1					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; CHANGES DUE TO PROJECT CLOSEOUT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-235	RTR 121 - DE1	\$0	\$0	\$180,048	\$45,012	\$0	\$225,060
2010	CON	0918-46-235	RTR 121 - DE1	\$0	\$0	\$1,392,723	\$348,181	\$0	\$1,740,904
2012	CON	0918-46-235	Local Contribution	\$0	\$0	\$0	\$0	\$341,778	\$341,778
Total				\$0	\$0	\$1,572,771	\$393,193	\$341,778	\$2,307,742

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

12/21/2018
 Date

Mo Bur
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

12/11/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0045	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING; ADVANCE CONSTRUCTION FUNDS TO FY2020; ADD ENGINEERING PHASE TO FY2019; REVISE UTILITY & CONSTRUCTION FUNDING SHARES FROM 80% FEDERAL/20% LOCAL TO 80% FEDERAL/20% STATE; REVISE SCOPE TO RECONSTRUCT 0 LANE TO 6 LANE FREEWAY AND RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55176	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, MO3-002
Limits From:	SOUTH OF FM 1886					
Limits To:	SOUTH END OF LAKE WORTH BRIDGE					
Project Scope:	RECONSTRUCT AND WIDEN 0 LANE TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	UTIL	0171-04-050	S102	\$204,800	\$0	\$0	\$51,200	\$0	\$256,000
2023	CON	0171-04-050	2M - METRO CORR	\$36,005,120	\$0	\$0	\$9,001,280	\$0	\$45,006,400
2023	CON	0171-04-050	4 - STATEWIDE CONNECTIVIT Y	\$32,234,880	\$0	\$0	\$8,058,720	\$0	\$40,293,600
Total				\$68,444,800	\$0	\$0	\$17,111,200	\$0	\$85,556,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55176	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	TSMO2-006, FT1-14.20.7, MO3-002, RSA1-2.280.570, RSA1-2.280.600
Limits From:	SOUTH OF FM 1886					
Limits To:	SOUTH END OF LAKE WORTH BRIDGE					
Project Scope:	RECONSTRUCT AND WIDEN 0 LANE TO 6 LANE FREEWAY; RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MANAGEMENT SYSTEM					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-04-050	SBPE	\$4,786,293	\$1,196,573	\$0	\$0	\$0	\$5,982,866
2019	UTIL	0171-04-050	S102	\$204,800	\$51,200	\$0	\$0	\$0	\$256,000
2020	CON	0171-04-050	2M - METRO CORR	\$36,005,120	\$9,001,280	\$0	\$0	\$0	\$45,006,400
2020	CON	0171-04-050	4 - STATEWIDE CONNECTIVIT Y	\$55,194,400	\$13,798,600	\$0	\$0	\$0	\$68,993,000
Total				\$96,190,613	\$24,047,653	\$0	\$0	\$0	\$120,238,266

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2018
Date

Loyl C. Bussell _____
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2018
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0046	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2020 AND DECREASE FUNDING; ADD ENGINEERING PHASE TO FY2019; REVISE FUNDING SHARES FROM 80% FEDERAL/20% LOCAL TO 80% FEDERAL/20% STATE FOR UTILITY AND CONSTRUCTION PHASES; REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55173	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, RSA1-2.280.625, RSA1-2.280.650
Limits From:	SOUTH END OF LAKE WORTH BRIDGE					
Limits To:	AZLE AVE					
Project Scope:	WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	UTIL	0171-05-097	S102	\$144,400	\$0	\$0	\$36,100	\$0	\$180,500
2028	CON	0171-05-097	4 - STATEWIDE CONNECTIVITY	\$23,760,000	\$0	\$0	\$5,940,000	\$0	\$29,700,000
Total				\$23,904,400	\$0	\$0	\$5,976,100	\$0	\$29,880,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55173	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7
Limits From:	SOUTH END OF LAKE WORTH BRIDGE					
Limits To:	AZLE AVE					
Project Scope:	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-05-097	SBPE	\$923,670	\$230,918	\$0	\$0	\$0	\$1,154,588
2019	UTIL	0171-05-097	S102	\$144,400	\$36,100	\$0	\$0	\$0	\$180,500
2020	CON	0171-05-097	4 - STATEWIDE CONNECTIVITY	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Total				\$18,668,070	\$4,667,018	\$0	\$0	\$0	\$23,335,088

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">10/24/2018 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/22/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0047	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS APPROVED BY THE RTC ON JUNE 14, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14045	SH 121	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	MO3-001
Limits From:	AT BASS PRO DRIVE					
Limits To:						
Project Scope:	CONSTRUCT U-TURN LANES					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 2; PART OF DFW CONNECTOR CORRIDOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0364-01-153	SBPE	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
2019	CON	0364-01-153	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/23/2018 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/22/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0048	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11683	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES					
Limits To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, AND TARRANT COUNTIES					
Project Scope:	INCLUDING INTERNAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR CONSULTANT					
Comments:	230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-906	7 - STBG	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
2019	IMP	0918-00-906	TDC (MPO)	\$0	\$0	\$230,000	\$0	\$0	\$0
Total				\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">_____ 10/23/2018 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">_____ 10/23/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0049	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25050	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, TSMO2-003
Limits From:	ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD					
Limits To:	SH 360					
Project Scope:	EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; A PORTION OF RTR 20% MATCH COVERED BY PRE CONSTRUCTION FUNDS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-947	Local Contribution	\$0	\$0	\$0	\$0	\$427,702	\$427,702
2019	UTIL	0902-90-947	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2019	CON	0902-90-947	Local Contribution	\$0	\$0	\$0	\$0	\$22	\$22
2019	CON	0902-90-947	RTR 121 - TC2	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
2019	CON	0902-90-947	RTR 161 - TC1	\$0	\$0	\$1,170,491	\$292,623	\$0	\$1,463,114
Total				\$0	\$0	\$4,170,491	\$1,042,623	\$477,724	\$5,690,838

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/23/2018
 Date

John F. Cordary, Jr. for
 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

10/23/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0051	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS TO IH 30 FROM DALROCK TO EAST OF HORIZON						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1, NRSA1-28.90.1
Limits From:	DALROCK					
Limits To:	HORIZON					
Project Scope:	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0009-12-220	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2028	ROW	0009-12-220	S102	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$36,000,000	\$24,000,000	\$0	\$0	\$0	\$60,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1, NRSA1-28.90.1, IN1-28.550.2
Limits From:	DALROCK					
Limits To:	EAST OF HORIZON					
Project Scope:	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0009-12-220	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2028	ROW	0009-12-220	S102	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$36,000,000	\$24,000,000	\$0	\$0	\$0	\$60,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0052	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CATEGORY 4 FUNDS FOR CONSTRUCTION IN FY2021 AS APPROVED BY THE RTC ON AUGUST 9, 2018 AND INCREASE CONSTRUCTION FUNDING BY ADDING CATEGORY 1 FUNDS (THE TTC DID NOT APPROVE CATEGORY 12 CLEAR LANES FUNDING, SO CATEGORY 4 FUNDS WILL REMAIN ON PROJECT); CLARIFY SCOPE AS TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55222	IH 30	ROCKWALL	ROWLETT	TXDOT-DALLAS	IN1-28.550.2
Limits From:	DALROCK RD (ROCKWALL C/L)					
Limits To:	EAST OF DALROCK RD					
Project Scope:	TRANSITION FOR DALROCK INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-221	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-12-221	S102	\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,350,000	\$1,150,000	\$0	\$0	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55222	IH 30	ROCKWALL	ROWLETT	TXDOT-DALLAS	IN1-28.550.2, FT1-28.90.1, NRSA1-28.90.1
Limits From:	DALROCK RD (ROCKWALL C/L)					
Limits To:	EAST OF DALROCK RD					
Project Scope:	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-221	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-12-221	S102	\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000
2021	CON	0009-12-221	1 - PREV MAINT	\$741,559	\$185,390	\$0	\$0	\$0	\$926,949
2021	CON	0009-12-221	4 - STATEWIDE CONNECTIVITY	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Total				\$7,691,559	\$2,735,390	\$0	\$0	\$0	\$10,426,949

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0053	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CATEGORY 1 FUNDS TO CONSTRUCTION PHASE IN FY 2021; DECREASE CATEGORY 4 FUNDS FOR CONSTRUCTION PHASE IN FY2021 AS APPROVED BY THE RTC ON AUGUST 9, 2018 (THE TTC DID NOT APPROVE CATEGORY 12 CLEAR LANES FUNDING, SO CATEGORY 4 FUNDS WILL REMAIN ON PROJECT)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55169	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-28.550.2, NRSA1-28.80.2
Limits From:	BASS PRO DRIVE					
Limits To:	DALROCK RD					
Project Scope:	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0009-11-241	SBPE	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2019	ROW	0009-11-241	S102	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	0009-11-241	4 - STATEWIDE CONNECTIVITY	\$102,059,903	\$25,514,976	\$0	\$0	\$0	\$127,574,879
Total				\$104,459,903	\$34,114,976	\$0	\$0	\$0	\$138,574,879

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55169	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-28.550.2, NRSA1-28.80.2, TSMO2-001
Limits From:	BASS PRO DRIVE					
Limits To:	DALROCK RD					
Project Scope:	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0009-11-241	SBPE	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2019	ROW	0009-11-241	S102	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	0009-11-241	1 - PREV MAINT	\$10,607,065	\$2,651,766	\$0	\$0	\$0	\$13,258,831
2021	CON	0009-11-241	4 - STATEWIDE CONNECTIVITY	\$96,459,903	\$24,114,976	\$0	\$0	\$0	\$120,574,879
Total				\$109,466,968	\$35,366,742	\$0	\$0	\$0	\$144,833,710

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0054	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS US 75 AT RIDGEVIEW DRIVE IN THE E-STIP PORTAL TO MATCH CHAPTER 7 IN THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM; STIP REVISION NEEDED TO MAKE ESTIP MATCH LATEST RTC ACTION; DECREASE CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13044	US 75	COLLIN	ALLEN	TXDOT-DALLAS	IN1-23.510.1

Limits From: AT RIDGEVIEW DRIVE

Limits To:

Project Scope: RECONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-06-161	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	0047-06-161	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2023	CON	0047-06-161	12 - STRAT PRIORITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$28,000,000	\$8,000,000	\$0	\$500,000	\$0	\$36,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13044	US 75	COLLIN	ALLEN	TXDOT-DALLAS	IN1-23.510.1

Limits From: AT RIDGEVIEW DRIVE

Limits To:

Project Scope: RECONSTRUCT INTERCHANGE

Comments: 10 YEAR PLAN PROJECT

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Comments:

AQ Statement:

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-06-161	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	0047-06-161	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2023	CON	0047-06-161	12 - STRAT PRIORITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$24,000,000	\$7,000,000	\$0	\$500,000	\$0	\$31,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

<p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/23/2018 Date</p>	<p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/23/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0055	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RELATED TO TIP 20118/CSJ 0081-04-036 AND CSJ 0081-04-025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20118.1	VA	DENTON	DENTON	DENTON	MO3-001
Limits From:	VARIOUS LOCATIONS ALONG US 377 FROM IH 35E					
Limits To:	FM 1830					
Project Scope:	CITY OF DENTON UTILITY RELOCATIONS					
Comments:	SINCE RTC APPROVAL ON OCTOBER 11, 2018, FACILITY, LIMITS, AND SCOPE WERE CLARIFIED AT THE REQUEST OF TXDOT DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	UTIL	0918-46-983	RTR 121 - DE1	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
Total				\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0056	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING FOR FY2011, FY2012, AND FY2013 DUE TO PROJECT CLOSEOUTS IN THOSE YEARS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11617.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, SD2-004, TSMO2-006, TSSF2-002
Limits From:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &					
Limits To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					
Project Scope:	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-764	7 - STP-MM	\$4,145,958	\$0	\$0	\$0	\$0	\$4,145,958
2011	IMP	0902-48-764	RTC Local	\$0	\$0	\$1,036,667	\$0	\$0	\$1,036,667
2011	IMP	0902-48-788	7 - STP-MM	\$100,000	\$25,000	\$0	\$0	\$0	\$125,000
2012	IMP	0902-48-817	7 - STP-MM	\$1,775,266	\$0	\$0	\$0	\$0	\$1,775,266
2012	IMP	0902-48-817	RTC Local	\$0	\$0	\$443,817	\$0	\$0	\$443,817
2013	IMP	0902-48-859	7 - STP-MM	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2013	IMP	0902-48-859	RTC Local	\$0	\$0	\$325,000	\$0	\$0	\$325,000
2014	IMP	0902-48-890	7 - STP-MM	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
2014	IMP	0902-48-890	TDC (MPO)	\$0	\$0	\$408,041	\$0	\$0	\$0
2017	IMP	0902-90-049	7 - STP-MM	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
2017	IMP	0902-90-049	TDC (MPO)	\$0	\$0	\$340,378	\$0	\$0	\$0
Total				\$11,063,319	\$25,000	\$1,805,484	\$0	\$0	\$12,893,803

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11617.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006
Limits From:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &					
Limits To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					
Project Scope:	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-764	7 - STP-MM	\$869,537	\$0	\$0	\$0	\$0	\$869,537
2011	IMP	0902-48-764	RTC Local	\$0	\$0	\$217,385	\$0	\$0	\$217,385
2011	IMP	0902-48-788	7 - STP-MM	\$100,000	\$25,000	\$0	\$0	\$0	\$125,000
2012	IMP	0902-48-817	7 - STP-MM	\$1,723,709	\$0	\$0	\$0	\$0	\$1,723,709
2012	IMP	0902-48-817	RTC Local	\$0	\$0	\$433,126	\$0	\$0	\$433,126
2013	IMP	0902-48-859	7 - STP-MM	\$1,262,640	\$0	\$0	\$0	\$0	\$1,262,640
2013	IMP	0902-48-859	RTC Local	\$0	\$0	\$315,660	\$0	\$0	\$315,660
2014	IMP	0902-48-890	7 - STP-MM	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
2014	IMP	0902-48-890	TDC (MPO)	\$0	\$0	\$408,041	\$0	\$0	\$0
2017	IMP	0902-90-049	7 - STP-MM	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
2017	IMP	0902-90-049	TDC (MPO)	\$0	\$0	\$340,378	\$0	\$0	\$0
Total				\$7,697,981	\$25,000	\$966,171	\$0	\$0	\$8,689,152

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

KB for Christie J. Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0057	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE FUNDING IN FY2013 FOR CSJ 0902-48-796 DUE TO PROJECT CLOSEOUT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007
Limits From:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					
Limits To:						
Project Scope:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-762	7 - STP-MM	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
2010	IMP	0902-48-762	RTC Local	\$0	\$0	\$262,710	\$0	\$0	\$262,710
2013	IMP	0902-48-796	7 - STP-MM	\$1,409,733	\$0	\$0	\$0	\$0	\$1,409,733
2013	IMP	0902-48-796	RTC Local	\$0	\$0	\$363,197	\$0	\$0	\$363,197
2016	IMP	0902-48-887	7 - STP-MM	\$1,028,506	\$0	\$0	\$0	\$0	\$1,028,506
2016	IMP	0902-48-887	TDC (MPO)	\$0	\$0	\$205,701	\$0	\$0	\$0
Total				\$3,489,079	\$0	\$625,907	\$0	\$0	\$4,114,986

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007
Limits From:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					
Limits To:						
Project Scope:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-762	7 - STP-MM	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
2010	IMP	0902-48-762	RTC Local	\$0	\$0	\$262,710	\$0	\$0	\$262,710
2013	IMP	0902-48-796	7 - STP-MM	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
2013	IMP	0902-48-796	RTC Local	\$0	\$0	\$352,739	\$0	\$0	\$352,739
2016	IMP	0902-48-887	7 - STP-MM	\$1,028,506	\$0	\$0	\$0	\$0	\$1,028,506
2016	IMP	0902-48-887	TDC (MPO)	\$0	\$0	\$205,701	\$0	\$0	\$0
Total				\$3,490,303	\$0	\$615,449	\$0	\$0	\$4,105,752

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

KB for Christie J. Gotti _____
Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0058	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN FY2012 FOR CSJ 0918-00-189 DUE TO CSJ CLOSEOUT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSMO2-006, TSSF2-001
Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					
Limits To:						
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	\$419,306	\$0	\$0	\$0	\$0	\$419,306
2011	CON	0918-00-175	RTC Local	\$0	\$0	\$104,826	\$0	\$0	\$104,826
2012	CON	0918-00-189	5 - CMAQ	\$484,828	\$0	\$0	\$0	\$0	\$484,828
2012	CON	0918-00-189	RTC Local	\$0	\$0	\$121,207	\$0	\$0	\$121,207
2013	CON	0918-00-230	5 - CMAQ	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2013	CON	0918-00-230	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2016	CON	0918-00-231	5 - CMAQ	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2016	CON	0918-00-231	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
2019	CON	0918-00-258	5 - CMAQ	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
2019	CON	0918-00-258	TDC (MPO)	\$0	\$0	\$547,600	\$0	\$0	\$0
Total				\$6,392,133	\$0	\$226,033	\$0	\$0	\$6,618,166

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSMO2-006, TSSF2-001
Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					
Limits To:						
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM					
Comments:	1,097,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	\$419,306	\$0	\$0	\$0	\$0	\$419,306
2011	CON	0918-00-175	RTC Local	\$0	\$0	\$104,826	\$0	\$0	\$104,826
2012	CON	0918-00-189	5 - CMAQ	\$456,975	\$0	\$0	\$0	\$0	\$456,975
2012	CON	0918-00-189	RTC Local	\$0	\$0	\$114,244	\$0	\$0	\$114,244
2013	CON	0918-00-230	5 - CMAQ	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2013	CON	0918-00-230	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2016	CON	0918-00-231	5 - CMAQ	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2016	CON	0918-00-231	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
2019	CON	0918-00-258	5 - CMAQ	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
2019	CON	0918-00-258	TDC (MPO)	\$0	\$0	\$547,600	\$0	\$0	\$0
Total				\$6,364,280	\$0	\$219,070	\$0	\$0	\$6,583,350

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/20/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0059	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE CONSTRUCTION FUNDING IN FY2022; REVISE CONSTRUCTION FUNDING BY REMOVING CATEGORY 4 FUNDS AND ADDING CATEGORY 12 AS APPROVED BY THE RTC ON AUGUST 9, 2018 AND CATEGORY 1 FUNDS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
Limits From:	AT FM 664					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0092-03-053	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0092-03-053	S102	\$4,080,000	\$510,000	\$0	\$510,000	\$0	\$5,100,000
2022	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$32,335,973	\$8,083,993	\$0	\$0	\$0	\$40,419,966
Total				\$36,415,973	\$10,593,993	\$0	\$510,000	\$0	\$47,519,966

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
Limits From:	AT FM 664					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0092-03-053	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0092-03-053	S102	\$4,080,000	\$510,000	\$0	\$510,000	\$0	\$5,100,000
2022	CON	0092-03-053	1 - PREV MAINT	\$3,588,906	\$897,226	\$0	\$0	\$0	\$4,486,132
2022	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
Total				\$34,868,906	\$10,207,226	\$0	\$510,000	\$0	\$45,586,132

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0061	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2019 AS APPROVED BY THE RTC ON AUGUST 9, 2018; REVISE ROW FUNDING SHARES FROM 80% FEDERAL/20% STATE TO 80% FEDERAL/10% STATE/10% LOCAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53003	SS 482	DALLAS	IRVING	TXDOT-DALLAS	IN1-12.42.1, IN1-22.42.1
Limits From:	AT SH 114 & SH 183					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE (PH 2)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0094-03-060	Proposition 14	\$0	\$8,923,507	\$0	\$0	\$0	\$8,923,507
2019	ROW	0094-03-060	S102	\$6,556,046	\$1,639,011	\$0	\$0	\$0	\$8,195,057
2020	CON	0094-03-060	12 - STRAT PRIORITY	\$102,439,200	\$25,609,800	\$0	\$0	\$0	\$128,049,000
Total				\$108,995,246	\$36,172,318	\$0	\$0	\$0	\$145,167,564

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53003	SS 482	DALLAS	IRVING	TXDOT-DALLAS	IN1-12.42.1, IN1-22.42.1
Limits From:	AT SH 114 & SH 183					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE (PH 2)					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0094-03-060	Proposition 14	\$0	\$8,923,507	\$0	\$0	\$0	\$8,923,507
2019	ROW	0094-03-060	S102	\$6,556,046	\$819,506	\$0	\$819,505	\$0	\$8,195,057
2019	CON	0094-03-060	12 - STRAT PRIORITY	\$168,000,000	\$42,000,000	\$0	\$0	\$0	\$210,000,000
Total				\$174,556,046	\$51,743,013	\$0	\$819,505	\$0	\$227,118,564

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0062	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE CONSTRUCTION PHASE IN FY2045; FUNDS MOVED TO TIP 53003/CSJ 0094-03-060 AND TIP 11527/CSJ 0581-02-124 AND CHANGED TO CAT 12 FUNDS AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53198	SH 183	DALLAS	IRVING	TXDOT-DALLAS	FT1-22.40.2
Limits From:	1.0 MILE EAST OF SL 12					
Limits To:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					
Project Scope:	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0094-07-044	SBPE	\$0	\$4,175,000	\$0	\$0	\$0	\$4,175,000
2045	ROW	0094-07-044	S102	\$14,000,000	\$1,750,000	\$0	\$1,750,000	\$0	\$17,500,000
2045	CON	0094-07-044	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Total				\$54,000,000	\$15,925,000	\$0	\$1,750,000	\$0	\$71,675,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53198	SH 183	DALLAS	IRVING	TXDOT-DALLAS	FT1-22.40.2
Limits From:	1.0 MILE EAST OF SL 12					
Limits To:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					
Project Scope:	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0094-07-044	SBPE	\$0	\$4,175,000	\$0	\$0	\$0	\$4,175,000
2045	ROW	0094-07-044	S102	\$14,000,000	\$1,750,000	\$0	\$1,750,000	\$0	\$17,500,000
Total				\$14,000,000	\$5,925,000	\$0	\$1,750,000	\$0	\$21,675,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0064	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE CONSTRUCTION PHASE IN FY2027; FUNDS MOVED TO TIP 53003/CSJ 0094-03-060 AND TIP 11527/CSJ 0581-02-124 AND CHANGED TO CAT 12 FUNDS AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54072	SH 183	DALLAS	IRVING	TXDOT-DALLAS	FT1-22.40.2, FT1-22.40.3
Limits From:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					
Limits To:	WEST OF IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES, 2 TO 2/6 MANAGED LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0094-07-045	SBPE	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2025	ROW	0094-07-045	S102	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2027	CON	0094-07-045	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Total				\$65,600,000	\$21,200,000	\$0	\$3,200,000	\$0	\$90,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54072	SH 183	DALLAS	IRVING	TXDOT-DALLAS	FT1-22.40.2, FT1-22.40.3
Limits From:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					
Limits To:	WEST OF IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES, 2 TO 2/6 MANAGED LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0094-07-045	SBPE	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2025	ROW	0094-07-045	S102	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
Total				\$25,600,000	\$11,200,000	\$0	\$3,200,000	\$0	\$40,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0066	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND WIDEN 2/6 LANE CONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53108	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1
Limits From:	IH 30					
Limits To:	EAST OF TOWN EAST BLVD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 2/6 CONTINUOUS FRONTAGE ROADS TO 4/8 CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0095-10-033	SBPE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2028	ROW	0095-10-033	S102	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Total				\$21,600,000	\$8,700,000	\$0	\$2,700,000	\$0	\$33,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53108	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1
Limits From:	IH 30					
Limits To:	EAST OF TOWN EAST BLVD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0095-10-033	SBPE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2028	ROW	0095-10-033	S102	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Total				\$21,600,000	\$8,700,000	\$0	\$2,700,000	\$0	\$33,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0067	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS CONSTRUCT INTERCHANGE; ADD CAT 11 FUNDS TO CONSTRUCTION PHASE IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	35001	US 287	ELLIS	WAXAHACHIE	TXDOT-DALLAS	TSMO2-001
Limits From:	AT WALNUT GROVE ROAD					
Limits To:						
Project Scope:	RECONSTRUCT INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0172-05-115	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2017	ROW	0172-05-115	S102	\$292,800	\$36,600	\$0	\$36,600	\$0	\$366,000
2019	UTIL	0172-05-115	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0172-05-115	4 - STATEWIDE CONNECTIVITY	\$21,360,000	\$5,340,000	\$0	\$0	\$0	\$26,700,000
Total				\$23,252,800	\$7,076,600	\$0	\$236,600	\$0	\$30,566,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	35001	US 287	ELLIS	WAXAHACHIE	TXDOT-DALLAS	IN1-1.503.1
Limits From:	AT WALNUT GROVE ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0172-05-115	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2017	ROW	0172-05-115	S102	\$292,800	\$36,600	\$0	\$36,600	\$0	\$366,000
2019	UTIL	0172-05-115	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0172-05-115	11 - DIST DISCR	\$781,297	\$195,324	\$0	\$0	\$0	\$976,621
2019	CON	0172-05-115	4 - STATEWIDE CONNECTIVITY	\$21,360,000	\$5,340,000	\$0	\$0	\$0	\$26,700,000
Total				\$24,034,097	\$7,271,924	\$0	\$236,600	\$0	\$31,542,621

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2018
Date

Season Clemens for _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/23/2018
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0070	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REDUCE CATEGORY 2 FUNDING AND TRANSFER TO TIP 25033.3/CSJ 0196-01-109 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.5
Limits From:	FM 407					
Limits To:	TURBEVILLE ROAD					
Project Scope:	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0196-02-125	SBPE	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2045	ROW	0196-02-125	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2045	UTIL	0196-02-125	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2045	CON	0196-02-125	2M - METRO CORR	\$104,848,000	\$26,212,000	\$0	\$0	\$0	\$131,060,000
Total				\$196,648,000	\$71,412,000	\$0	\$0	\$0	\$268,060,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.5
Limits From:	FM 407					
Limits To:	TURBEVILLE ROAD					
Project Scope:	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0196-02-125	SBPE	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2045	ROW	0196-02-125	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2045	UTIL	0196-02-125	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2045	CON	0196-02-125	2M - METRO CORR	\$67,877,625	\$16,969,406	\$0	\$0	\$0	\$84,847,031
Total				\$159,677,625	\$62,169,406	\$0	\$0	\$0	\$221,847,031

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0071	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2018 TO ACCOUNT FOR EXISTING/ANTICIPATED CHANGE ORDERS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20209.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	FT1-26.20.1, FT1-26.20.1
Limits From:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					
Limits To:	EAST OF BEXAR ST					
Project Scope:	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	CON	0197-02-122	12 - STRAT PRIORITY	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2016	CON	0197-02-122	2M - METRO CORR	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
2016	CON	0197-02-122	7 - STP-MM	\$7,662,522	\$1,915,631	\$0	\$0	\$0	\$9,578,153
2018	CON	0197-02-122	7 - STP-MM	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Total				\$40,065,722	\$10,016,431	\$0	\$0	\$0	\$50,082,153

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20209.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	FT1-26.20.1, FT1-26.20.1, FT1-36.10.1
Limits From:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					
Limits To:	EAST OF BEXAR ST					
Project Scope:	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	CON	0197-02-122	12 - STRAT PRIORITY	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2016	CON	0197-02-122	2M - METRO CORR	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
2016	CON	0197-02-122	7 - STP-MM	\$7,662,522	\$1,915,631	\$0	\$0	\$0	\$9,578,153
2018	CON	0197-02-122	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$42,065,722	\$10,516,431	\$0	\$0	\$0	\$52,582,153

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2018
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0072	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CATEGORY 1 FUNDS FOR COST OVERRUNS FOR CONSTRUCTION PHASE IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55120	US 175	DALLAS	SEAGOVILLE	TXDOT-DALLAS	AO1-36.20.2, TSMO2-001
Limits From:	EAST OF E. MALLOY BRIDGE RD					
Limits To:	KAUFMAN COUNTY LINE					
Project Scope:	RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0197-02-124	SBPE	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2019	UTIL	0197-02-124	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0197-02-124	2M - METRO CORR	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Total				\$3,330,560	\$738,640	\$0	\$200,000	\$0	\$4,269,200

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55120	US 175	DALLAS	SEAGOVILLE	TXDOT-DALLAS	AO1-36.20.2, TSMO2-001, TSMO2-003, FT3-014
Limits From:	EAST OF E. MALLOY BRIDGE RD					
Limits To:	KAUFMAN COUNTY LINE					
Project Scope:	RAMP MODIFICATIONS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0197-02-124	SBPE	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2019	UTIL	0197-02-124	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0197-02-124	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-02-124	2M - METRO CORR	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Total				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2018
 Date

Ceason Clemens for
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

10/23/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0073	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CATEGORY 1 FUNDING TO CONSTRUCTION IN FY2019 FOR COST OVERRUNS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55134	US 175	KAUFMAN	SEAGOVILLE	TXDOT-DALLAS	RSA1-2.380.425, RSA1-2.380.425, TSMO2-001
Limits From:	DALLAS COUNTY LINE					
Limits To:	WEST OF FM 1389					
Project Scope:	RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0197-03-074	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2019	CON	0197-03-074	2M - METRO CORR	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Total				\$1,730,400	\$632,600	\$0	\$0	\$0	\$2,363,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55134	US 175	KAUFMAN	SEAGOVILLE	TXDOT-DALLAS	RSA1-2.380.425, RSA1-2.380.425, TSMO2-001, TR2-003, FT3-014
Limits From:	DALLAS COUNTY LINE					
Limits To:	WEST OF FM 1389					
Project Scope:	RAMP MODIFICATIONS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0197-03-074	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2019	CON	0197-03-074	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-03-074	2M - METRO CORR	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Total				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0074	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ON-SYSTEM PROJECT RELATED TO TIP 14032/CSJ 0918-45-999						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	TSMO2-001, NRSA1-7.100.3
Limits From:	AT BEAR CREEK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0442-02-161	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2019	ROW	0442-02-161	S102	\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,350,000	\$650,000	\$0	\$0	\$0	\$2,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0075	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 54119 AND CHANGE CMAQ FUNDS TO STBG DUE TO PROJECT ELIGIBILITY; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADDITION OF STBG FUNDS OFFSET BY A DECREASE IN CMAQ FUNDS ON TIP 54119.1/CSJ 2964-10-008, TIP 54119.3/CSJ 2964-12-001, AND TIP 54119.4/CSJ 2964-12-002						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-001, IN1-7.6.1
Limits From:	ELLIS COUNTY LINE					
Limits To:	BEAR CREEK ROAD					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
Comments:	ENG AND ROW PHASES ADVANCED FROM FY2045 TO FY2019 PER TXDOT REQUEST AFTER RTC APPROVAL ON OCTOBER 11, 2018					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0442-02-162	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2019	ROW	0442-02-162	S102	\$1,530,000	\$170,000	\$0	\$0	\$0	\$1,700,000
2045	CON	0442-02-162	7 - STBG	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Total				\$1,996,400	\$786,600	\$0	\$0	\$0	\$2,783,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0076	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 54119 AND CHANGE CMAQ FUNDS TO STBG DUE TO PROJECT ELIGIBILITY AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADDITION OF STBG FUNDS OFFSET BY A DECREASE IN CMAQ FUNDS ON TIP 54119.1/CSJ 2964-10-008, TIP 54119.3/CSJ 2964-12-001, AND TIP 54119.4/CSJ 2964-12-002						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-001, IN1-7.6.1
Limits From:	REESE DRIVE					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
Comments:	SINCE RTC APPROVAL ON OCTOBER 11, 2018, ENGINEERING AND ROW FUNDING ADVANCED FROM FY2045 TO FY2019; S102 FUNDING SHARES ADJUSTED TO 90% FEDERAL AND 10% STATE AT THE REQUEST OF TXDOT-DALLAS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0442-03-044	SBPE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2019	ROW	0442-03-044	S102	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2045	CON	0442-03-044	7 - STBG	\$5,320,000	\$1,330,000	\$0	\$0	\$0	\$6,650,000
Total				\$8,470,000	\$2,480,000	\$0	\$0	\$0	\$10,950,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0077	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING, ROW, & CONSTRUCTION PHASES TO FY2019; REPLACE CATEGORY 2 FUNDS WITH CATEGORY 12 FUNDS AS APPROVED BY THE RTC ON AUGUST 9, 2018 AND ADD CATEGORY 1 FUNDS FOR COST OVERRUNS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11527	SL 12	DALLAS	IRVING	TXDOT-DALLAS	IN1-17.22.1

Limits From: AT SH 183

Limits To:

Project Scope: RECONSTRUCT INTERCHANGE (PH 2)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0581-02-124	SBPE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2028	ROW	0581-02-124	S102	\$12,080,000	\$1,510,000	\$0	\$1,510,000	\$0	\$15,100,000
2028	CON	0581-02-124	2M - METRO CORR	\$137,560,800	\$34,390,200	\$0	\$0	\$0	\$171,951,000
Total				\$149,640,800	\$40,900,200	\$0	\$1,510,000	\$0	\$192,051,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11527	SL 12	DALLAS	IRVING	TXDOT-DALLAS	IN1-17.22.1

Limits From: AT SH 183

Limits To:

Project Scope: RECONSTRUCT INTERCHANGE (PH 2)

Comments: 10 YEAR PLAN PROJECT

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0581-02-124	SBPE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2019	ROW	0581-02-124	S102	\$12,080,000	\$1,510,000	\$0	\$1,510,000	\$0	\$15,100,000
2019	CON	0581-02-124	1 - PREV MAINT	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2019	CON	0581-02-124	12 - STRAT PRIORITY	\$168,000,000	\$42,000,000	\$0	\$0	\$0	\$210,000,000
Total				\$181,680,000	\$48,910,000	\$0	\$1,510,000	\$0	\$232,100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0078	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 9, 2018 AND DELAY TO FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
Limits From:	JCT SH 205/ JOHN KING (N. GOLIAD ST)					
Limits To:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
Project Scope:	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0451-04-021	SBPE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2019	ROW	0451-04-021	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2021	CON	0451-04-021	2M - METRO CORR	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Total				\$4,800,000	\$1,300,000	\$0	\$1,100,000	\$0	\$7,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
Limits From:	JCT SH 205/ JOHN KING (N. GOLIAD ST)					
Limits To:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
Project Scope:	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0451-04-021	SBPE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2019	ROW	0451-04-021	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2022	CON	0451-04-021	2M - METRO CORR	\$2,161,607	\$540,402	\$0	\$0	\$0	\$2,702,009
Total				\$2,961,607	\$1,840,402	\$0	\$100,000	\$0	\$4,902,009

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">12/20/2018 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">12/11/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0079	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 9, 2018; UPDATED CSJ FROM 0451-05-901 TO 0451-05-001; CHANGE FUNDING SHARES ON ROW PHASE; CHANGE DATES ON ENGINEERING AND ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.720.300, RSA1-1.720.350
Limits From:	JCT SH 205/JOHN KING (S GOLIAD ST)					
Limits To:	JCT SH 205/JOHN KING (N GOLIAD ST)					
Project Scope:	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0451-05-901	SBPE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2040	ROW	0451-05-901	S102	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2040	CON	0451-05-901	2M - METRO CORR	\$21,692,538	\$5,423,165	\$0	\$0	\$0	\$27,115,703
Total				\$29,692,538	\$10,423,165	\$0	\$0	\$0	\$40,115,703

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.720.300, RSA1-1.720.350
Limits From:	JCT SH 205/JOHN KING (S GOLIAD ST)					
Limits To:	JCT SH 205/JOHN KING (N GOLIAD ST)					
Project Scope:	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0451-05-001	SBPE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2045	ROW	0451-05-001	S102	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2045	CON	0451-05-001	2M - METRO CORR	\$23,530,931	\$5,882,733	\$0	\$0	\$0	\$29,413,664
Total				\$31,530,931	\$9,882,733	\$0	\$1,000,000	\$0	\$42,413,664

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/23/2018 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/23/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0080	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW PHASES TO FY2045 THEREBY REMOVING PROJECT FROM THE 4 YEAR WINDOW OF THE 2019-2022 TIP/STIP; INCREASE SBPE FUNDS FOR ENGINEERING PHASE; INCREASE S102 FUNDS FOR ROW PHASE; REMOVE LOCAL CONTRIBUTION FROM ENGINEERING PHASE; CHANGE CSJ FROM 0751-02-027 TO 0751-05-001; CLARIFY SCOPE AS CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175
Limits From:	SOUTH OF FM 3039					
Limits To:	US 175					
Project Scope:	CONSTRUCT 0 TO 2 LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0751-02-027	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2019	ENG	0751-02-027	SBPE	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2019	ROW	0751-02-027	S102	\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Total				\$2,480,000	\$1,410,000	\$0	\$310,000	\$600,000	\$4,800,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175
Limits From:	SOUTH OF FM 3039					
Limits To:	US 175					
Project Scope:	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY					
Comments:	2013 KAUFMAN COUNTY BOND PROGRAM; RELATED TO TIP 83284/CSJ 0751-05-001					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0751-02-027	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2019	ENG	0751-02-027	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
2019	ROW	0751-02-027	S102	\$0	\$0	\$0	\$0	\$0	\$0
2045	ENG	0751-05-001	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	ROW	0751-05-001	S102	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
Total				\$5,200,000	\$2,150,000	\$0	\$650,000	\$0	\$8,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0082	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CATEGORY 11 FUNDS AND TDCS DUE TO LOWBID AMOUNT AND FUTURE CHANGE ORDERS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55217	VA	DALLAS	IRVING	TXDOT-DALLAS	MO3-001
Limits From:	ON BELT LINE RD FROM DRY BRANCH					
Limits To:	BEAR CREEK					
Project Scope:	DRAINAGE IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-176	11 - DIST DISCR	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
2018	CON	0918-47-176	TDC (MPO)	\$0	\$0	\$550,000	\$0	\$0	\$0
Total				\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55217	VA	DALLAS	IRVING	TXDOT-DALLAS	MO3-001
Limits From:	ON BELT LINE RD FROM DRY BRANCH					
Limits To:	BEAR CREEK					
Project Scope:	DRAINAGE IMPROVEMENTS					
Comments:	700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-176	11 - DIST DISCR	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2018	CON	0918-47-176	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
Total				\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>12/21/2018 Date</p>	<p>12/11/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0086	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55248	FM 1378	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001
Limits From:	FM 3286					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1392-01-044	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2045	ROW	1392-01-044	S102	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Total				\$400,000	\$200,000	\$0	\$0	\$0	\$600,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">10/24/2018 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/23/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0090	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55075.3	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	IN1-28.131.1
Limits From:	AT IH 30					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-02-153	2M - METRO CORR	\$33,597,218	\$8,399,305	\$0	\$0	\$0	\$41,996,523
2019	UTIL	2374-02-153	2M - METRO CORR	\$3,872,800	\$968,200	\$0	\$0	\$0	\$4,841,000
2019	CON	2374-02-153	2M - METRO CORR	\$9,567,787	\$2,391,947	\$0	\$0	\$0	\$11,959,734
2019	CON	2374-02-153	7 - STBG	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2019	CON	2374-02-153	Local Contribution	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000
2019	CON	2374-02-153	S102	\$0	\$91,661,122	\$0	\$0	\$0	\$91,661,122
Total				\$67,037,805	\$108,420,574	\$0	\$0	\$150,000,000	\$325,458,379

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55075.3	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	IN1-28.131.1
Limits From:	AT IH 30					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE					
Comments:	LBJ EAST CORRIDOR; S102 FUNDS INCLUDED IN CONSTRUCTION PHASE DUE TO DESIGN-BUILD PROCESS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-02-153	2M - METRO CORR	\$33,597,218	\$8,399,305	\$0	\$0	\$0	\$41,996,523
2019	UTIL	2374-02-153	2M - METRO CORR	\$3,872,800	\$968,200	\$0	\$0	\$0	\$4,841,000
2019	CON	2374-02-153	2M - METRO CORR	\$65,383,257	\$16,345,815	\$0	\$0	\$0	\$81,729,072
2019	CON	2374-02-153	7 - STBG	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2019	CON	2374-02-153	S102	\$0	\$168,406,748	\$0	\$0	\$0	\$168,406,748
Total				\$122,853,275	\$199,120,068	\$0	\$0	\$0	\$321,973,343

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2018
Date

Season Clemens for _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/23/2018
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0091	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2022; ADD CONSTRUCTION FUNDING IN FY2022 APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55240	IH 20	DALLAS	VARIOUS	TXDOT-DALLAS	NRSA1-30.80.5, NRSA1-30.80.6
Limits From:	WEST OF COCKRELL HILL RD					
Limits To:	HAMPTON RD					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	2374-04-085	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2045	ROW	2374-04-085	S102	\$7,200,000	\$800,000	\$0	\$0	\$0	\$8,000,000
Total				\$7,200,000	\$3,300,000	\$0	\$0	\$0	\$10,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55240	IH 20	DALLAS	VARIOUS	TXDOT-DALLAS	NRSA1-30.80.5, NRSA1-30.80.6, AO1-30.80.5, AO1-30.80.6, FT3-014
Limits From:	WEST OF COCKRELL HILL RD					
Limits To:	HAMPTON RD					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-04-085	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2022	ROW	2374-04-085	S102	\$7,200,000	\$800,000	\$0	\$0	\$0	\$8,000,000
2022	CON	2374-04-085	2M - METRO CORR	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$23,200,000	\$7,300,000	\$0	\$0	\$0	\$30,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/23/2018 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/23/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0092	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS TO FM 548 FROM N OF US 80 TO S OF SH 205 (ROCKWALL C/L)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-169
Limits From:	N OF US 80 AT WALMART					
Limits To:	SH 205					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2588-01-017	SBPE	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
2021	ROW	2588-01-017	S102	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
2021	UTIL	2588-01-017	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	2588-01-017	2M - METRO CORR	\$67,720,215	\$16,930,054	\$0	\$0	\$0	\$84,650,269
Total				\$81,320,215	\$21,930,054	\$0	\$1,700,000	\$0	\$104,950,269

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-169
Limits From:	N OF US 80					
Limits To:	S OF SH 205 (ROCKWALL C/L)					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2588-01-017	SBPE	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
2021	ROW	2588-01-017	S102	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
2021	UTIL	2588-01-017	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	2588-01-017	2M - METRO CORR	\$67,720,215	\$16,930,054	\$0	\$0	\$0	\$84,650,269
Total				\$81,320,215	\$21,930,054	\$0	\$1,700,000	\$0	\$104,950,269

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0093	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO SH 183 FROM SH 121 TO SH 10 FOR CONSISTENCY WITH MOBILITY 2045						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55034	SH 183	TARRANT	FORT WORTH	TXDOT-DALLAS	FT1-22.10.1
Limits From:	FM 157					
Limits To:	SH 10					
Project Scope:	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2037	ENG	0364-05-925	SBPE	\$0	\$16,500,000	\$0	\$0	\$0	\$16,500,000
2037	ROW	0364-05-925	S102	\$54,000,000	\$6,750,000	\$0	\$6,750,000	\$0	\$67,500,000
Total				\$54,000,000	\$23,250,000	\$0	\$6,750,000	\$0	\$84,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55034	SH 183	TARRANT	FORT WORTH	TXDOT-DALLAS	FT1-22.10.1
Limits From:	SH 121					
Limits To:	SH 10					
Project Scope:	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2037	ENG	0364-05-925	SBPE	\$0	\$16,500,000	\$0	\$0	\$0	\$16,500,000
2037	ROW	0364-05-925	S102	\$54,000,000	\$6,750,000	\$0	\$6,750,000	\$0	\$67,500,000
Total				\$54,000,000	\$23,250,000	\$0	\$6,750,000	\$0	\$84,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Ceason Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0098	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55249	IH 45	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-001, IN1-27.6.1, NRSA1-27.30.2
Limits From:	AT SL 9					
Limits To:						
Project Scope:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-02-130	SBPE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2045	ROW	0092-02-130	S102	\$450,000	\$50,000	\$0	\$0	\$0	\$500,000
Total				\$450,000	\$200,000	\$0	\$0	\$0	\$650,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Season Clemens for _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2018 Date</p>	<p>10/23/2018 Date</p>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0101

STIP Revision Required?: YES

NCTCOG Project Code(s): 12036.18, 12037.18, 12079.18, 12153.18, 12539.18, 12826.18, 12845.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH- ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE AGENCY NAME TO CITY OF ARLINGTON

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 435,650 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0102

STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.17, 12748.17, 12750.17, 12871.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0103

STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.18, 12510.18, 12749.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 5,637 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0104

STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.16, 12006.16, 12785.16, 12858.16, 12859.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 85,952 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0105

STIP Revision Required?: YES

NCTCOG Project Code(s): 12827.18, 12860.18, 12861.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 12,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0106

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.18, 12415.18, 12515.18, 12846.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0107

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.18, 12354.18, 12356.18, 12416.18, 12465.18, 12534.18, 12535.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0108

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.18, 12034.18, 12038.18, 12390.18, 12549.18, 12732.18, 12869.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY-- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0109

STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.18, 12006.18, 12538.18, 12828.18, 12862.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE; REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 115,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0110

STIP Revision Required?: YES

NCTCOG Project Code(s): 12823.16, 12824.16, 12662.16, 12866.16, 12867.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 364,900 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0111

STIP Revision Required?: YES

NCTCOG Project Code(s): 12823.17, 12824.17, 12866.17, 12867.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0112

STIP Revision Required?: YES

NCTCOG Project Code(s): 12823.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA

Original Funded Amount: FY2019--\$5,888,432 SECTION 5307 FUNDS (\$2,944,216 FEDERAL, \$459,079 STATE, AND \$2,485,137 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0113

STIP Revision Required?: YES

NCTCOG Project Code(s): 12013.18, 12540.18, 12701.18, 12864.18, 12865.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2018 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF MESQUITE; REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 52,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0114

STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.18, 12541.18, 12542.18, 12576.18, 12813.18, 12863.18, 12870.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 390,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0115

STIP Revision Required?: YES

NCTCOG Project Code(s): 12543.18, 12600.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0116 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.18, 12246.18, 12247.18, 12544.18, 12664.18, 12666.18, 12667.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 28,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0117

STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.18, 12372.18, 12545.18, 12711.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 75,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0118

STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.18, 12241.18, 12483.18, 12484.18, 12509.18, 12627.18, 12716.18, 12717.18, 12741.18, 12833.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 315,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0119

STIP Revision Required?: YES

NCTCOG Project Code(s): 12797.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--OPERATING ASSISTANCE - OPERATING - FY2016
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2019--\$32,400 SECTION 5310 (\$16,200 FEDERAL AND \$16,200 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0120 STIP Revision Required?: NO

NCTCOG Project Code(s): 12840.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF DESOTO--DESOTO ELDERLY/DISABLED TRANSPORTATION PROGRAM - CAPITAL - FY2016 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$388,800 SECTION 5310 FUNDS (\$334,800 FEDERAL, \$54,000 LOCAL, AND 33,480 REGIONAL [TDC [MPO]])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$32,400 SECTION 5310 (\$16,200 FEDERAL AND \$16,200 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$356,400 SECTION 5310 (\$318,600 FEDERAL, \$37,800 LOCAL, AND 33,480 REGIONAL [TDC [MPO]]) IN FY2018

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 33,480 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0121

STIP Revision Required?: NO

NCTCOG Project Code(s): 12650.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--OPERATING ASSISTANCE - OPERATING - FY2018 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$524,000 SECTION 5310 FUNDS (\$262,000 FEDERAL, \$35,675 STATE, AND \$226,325 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE; DECREASE STATE FUNDING BY \$18,091 AND INCREASE LOCAL FUNDING BY \$18,091 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$524,000 SECTION 5310 (\$262,000 FEDERAL, \$17,584 STATE, AND \$244,416 LOCAL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0122

STIP Revision Required?: NO

NCTCOG Project Code(s): 12652.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--OPERATING ASSISTANCE - OPERATING - FY2018 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$500,000 SECTION 5310 (\$250,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0123

STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.18, 12678.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation
NCTCOG

Michael Morris

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0124

STIP Revision Required?: YES

NCTCOG Project Code(s): 12646.18, 12677.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0125

STIP Revision Required?: YES

NCTCOG Project Code(s): 12653.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--PURCHASE OF SERVICE - CAPITAL - FY2018
TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$520,000 SECTION 5310 (\$416,000 FEDERAL AND \$104,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE LOCAL SHARE BY \$104,000 AND ADD 83,200 TDC (MPO) FOR A REVISED TOTAL OF \$416,000 SECTION 5310 (\$416,000 FEDERAL AND 83,200 REGIONAL TDC [MPO]); ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0126

STIP Revision Required?: YES

NCTCOG Project Code(s): 12654.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--PURCHASE OF SERVICE - CAPITAL - FY2018 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2019--\$36,000 SECTION 5310 FUNDS (\$36,000 FEDERAL AND 7,200 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 7,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0127

STIP Revision Required?: YES

NCTCOG Project Code(s): 12704.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--PURCHASE OF SERVICE - CAPITAL - FY2018 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2019--\$606,340 SECTION 5310 FUNDS (\$485,072 FEDERAL AND \$121,268 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0128

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-010, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2018
TRANSIT SECTION 5337 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$22,955,573 SECTION 5337 FUNDS (\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$7,872,117 SECTION 5337 (\$6,297,694 FEDERAL AND \$1,574,423 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$30,827,690 SECTION 5337 (\$24,662,152 FEDERAL AND \$6,165,538 LOCAL) IN FY2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CORRECTED FEDERAL INCREASED FUNDING AMOUNT TO \$6,297,694

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/13/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0129

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-010, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2018 TRANSIT SECTION 5337 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$3,179,175 SECTION 5337 FUNDS (\$2,543,340 FEDERAL AND \$635,835 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$1,238,354 SECTION 5337 (\$990,683 FEDERAL AND \$247,671 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,417,529 SECTION 5337 (\$3,534,023 FEDERAL AND \$883,506 LOCAL) IN FY2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0130

STIP Revision Required?: YES

NCTCOG Project Code(s): 12853.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE EXPANSION VEHICLES - CAPITAL - FY2018
TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2019--\$1,000,000 SECTION 5339 FUNDS (\$850,000 FEDERAL AND \$150,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$5,100,186 SECTION 5339 (\$4,335,158 FEDERAL AND \$765,028 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,100,186 SECTION 5339 (\$5,185,158 FEDERAL AND \$915,028 LOCAL) IN FY2019

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0131

STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2018 TRANSIT SECTION 5339 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2019--\$100,000 SECTION 5339 FUNDS (\$85,000 FEDERAL AND \$15,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$573,008 SECTION 5339 (\$487,056 FEDERAL AND \$85,952 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$673,008 SECTION 5339 (\$572,056 FEDERAL AND \$100,952 LOCAL) IN FY2019

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0132

STIP Revision Required?: YES

NCTCOG Project Code(s): 12868.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--CONSTRUCTION OF MAINTENANCE FACILITY - CAPITAL - FY2018 TRANSIT SECTION 5339 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2019--\$2,625,000 SECTION 5339 FUNDS (\$2,625,000 FEDERAL AND 525,000 REGIONAL [TDC [MPO]])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 525,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0133

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2018 TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2019--\$400,000 SECTION 5339 FUNDS (\$340,000 FEDERAL AND \$60,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$2,114,075 SECTION 5339 (\$1,796,963 FEDERAL AND \$317,112 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,514,075 SECTION 5339 (\$2,136,963 FEDERAL AND \$377,112 LOCAL) IN FY2019

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0134 STIP Revision Required?: YES

NCTCOG Project Code(s): 12698.18, 12796.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECT AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 92,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0135

STIP Revision Required?: YES

NCTCOG Project Code(s): 12804.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10338.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--TEXRAIL COMMUTER RAIL - CAPITAL - FY2018 TRANSIT SECTION 5309; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2019--\$200,000,000 SECTION 5309 FUNDS (\$100,000,000 FEDERAL AND \$100,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0136

STIP Revision Required?: YES

NCTCOG Project Code(s): 12804.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10338.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--TEXRAIL COMMUTER RAIL - CAPITAL - FY2019 TRANSIT SECTION 5309; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$200,000,000 SECTION 5309 FUNDS (\$100,000,000 FEDERAL AND \$100,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0137

STIP Revision Required?: YES

NCTCOG Project Code(s): 12804.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10338.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--TEXRAIL COMMUTER RAIL - CAPITAL - FY2020 TRANSIT SECTION 5309; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2021--\$90,780,442 SECTION 5309 FUNDS (\$45,390,221 FEDERAL AND \$45,390,221 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/19/2018

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0138

STIP Revision Required?: NO

NCTCOG Project Code(s): 12649.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF SERVICE - CAPITAL - FY2018
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2019--\$250,000 SECTION 5310 FUNDS (\$200,000 FEDERAL AND \$50,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE LOCAL SHARE BY \$50,000 AND ADD 40,000 TDC (MPO) FOR A REVISED TOTAL OF \$200,000 (\$200,000 FEDERAL AND 40,000 REGIONAL TDC [MPO])

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

10/19/2018

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0139	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE IMPLEMENTATION FUNDS IN FY2023, DECREASE IN FUNDING OFFSETS AN INCREASE IN FUNDING ON TIP 11651.3/CSJ 0902-90-958 AND TIP 11651.4/CSJ 0902-90-941						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002, SD2-002, SD2-003
Limits From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
Limits To:						
Project Scope:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0902-00-173	5 - CMAQ	\$3,014,255	\$0	\$0	\$753,564	\$0	\$3,767,819
Total				\$3,014,255	\$0	\$0	\$753,564	\$0	\$3,767,819

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001
Limits From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
Limits To:						
Project Scope:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0902-00-173	5 - CMAQ	\$2,365,849	\$0	\$0	\$591,462	\$0	\$2,957,311
Total				\$2,365,849	\$0	\$0	\$591,462	\$0	\$2,957,311

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>_____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0140	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	SPLIT PROJECT, CHANGE TIP CODE TO 13004.1, AND REMOVE FUNDING; DECREASE OF FUNDS OFFSETS AN INCREASE ON TIP 13004.1/CSJ 2418-01-013, TIP 13004.2/CSJ 0013-07-083, AND TIP 13004.3/CSJ 0013-09-012						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	IN1-1.582.1, NRSA1-FTW-65, TSMO2-001
Limits From:	EAST OF PUBLIC ROAD 1122					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2418-01-013	SBPE	\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000
2020	ROW	2418-01-013	S102	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023	UTIL	2418-01-013	S102	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2025	CON	2418-01-013	2M - METRO CORR	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$24,000,000	\$17,100,000	\$0	\$0	\$0	\$41,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	IN1-1.582.1, NRSA1-FTW-65, TSMO2-001
Limits From:	EAST OF PUBLIC ROAD 1122					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	N/A	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
2020	ROW	N/A	S102	\$0	\$0	\$0	\$0	\$0	\$0
2023	UTIL	N/A	S102	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	N/A	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0141	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	SPLIT FROM TIP 13004 AS APPROVED BY THE RTC ON AUGUST 8, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	TSMO2-001, IN1-1.582.1, NRSA1-FTW-65
Limits From:	EAST OF PUBLIC ROAD 1122					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2418-01-013	SBPE	\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000
2020	ROW	2418-01-013	S102	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023	UTIL	2418-01-013	S102	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2025	CON	2418-01-013	2M - METRO CORR	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Total				\$10,640,000	\$13,760,000	\$0	\$0	\$0	\$24,400,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/23/2018 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/22/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0142	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	SPLIT FROM 11955; FUNDING OFFSET BY AN DECREASE IN FUNDING ON TIP 11955; REVISE LIMITS TO FM 917 FROM EDDY AVENUE TO S. MAIN STREET AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11955.1	FM 917	JOHNSON	JOSHUA	TXDOT-FORT WORTH	TSMO2-001, RSA1-2.740.225
Limits From:	EDDY AVENUE					
Limits To:	S. MAIN STREET					
Project Scope:	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1181-02-033	SBPE	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2019	ROW	1181-02-033	S102	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	UTIL	1181-02-033	S102	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2022	CON	1181-02-033	2M - METRO CORR	\$9,255,219	\$2,313,804	\$0	\$0	\$0	\$11,569,023
Total				\$9,255,219	\$5,913,804	\$0	\$0	\$0	\$15,169,023

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John F. Cordary, Jr. for Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2018 Date</p>	<p>10/23/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0143	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT; DECREASE IN FUNDING OFFSETS AN INCREASE IN FUNDING ON TIP 13027.1/CSJ 2374-05-084						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
Limits From:	PARK SPRINGS BLVD.					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	OPERATIONAL AND SAFETY IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	2374-05-902	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Total				\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1, TSMO2-003, TSMO2-005
Limits From:	PARK SPRINGS BLVD.					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	OPERATIONAL AND SAFETY IMPROVEMENTS					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	2374-05-902	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">10/24/2018 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/22/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0145	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT TIP CODE FROM 55214; DELAY ENGINEERING PHASE TO FY2019 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES; INCREASE ENGINEERING FUNDS & REVISE FUNDING SHARES FROM 100% STATE TO 80% FEDERAL/20% STATE; ADD CONSTRUCTION PHASE TO FY2024; NEW CONSTRUCTION FUNDS OFFSET BY DELETION OF TIP 13027/CSJ 2374-05-902						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.1	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
Limits From:	PARK SPRINGS BLVD					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-05-084	SBPE	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
2024	CON	2374-05-084	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Total				\$54,400,000	\$13,600,000	\$0	\$0	\$0	\$68,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2018 Date</p>	<p>10/22/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0151	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION AND RIGHT-OF-WAY PHASES TO FY2018 TO MATCH LETTING & OBLIGATION TIME FRAME, THEREBY REMOVING PROJECT FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM; REMOVE CATEGORY 2M-METRO CORRIDOR FUNDS AND INCREASE CATEGORY 7-STBG FUNDS IN FY2018 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11244.1	FM 156	TARRANT	FORT WORTH	TXDOT-FORT WORTH	NRSA1-FTW-4
Limits From:	US 81/287					
Limits To:	WATAUGA ROAD (MCELROY)					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0718-02-045	SBPE	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2019	ROW	0718-02-045	S102	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2019	CON	0718-02-045	2M - METRO CORR	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
2019	CON	0718-02-045	7 - STBG	\$10,598,245	\$2,511,000	\$0	\$0	\$0	\$13,109,245
Total				\$46,358,245	\$11,451,000	\$0	\$0	\$0	\$57,809,245

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11244.1	FM 156	TARRANT	FORT WORTH	TXDOT-FORT WORTH	NRSA1-FTW-4
Limits From:	US 81/287					
Limits To:	WATAUGA ROAD (MCELROY)					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED					
Comments:	10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0718-02-045	SBPE	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2018	ROW	0718-02-045	S102	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2018	CON	0718-02-045	7 - STBG	\$42,598,245	\$10,511,000	\$0	\$0	\$0	\$53,109,245
2019	ROW	0718-02-045	S102	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	0718-02-045	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	0718-02-045	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$46,358,245	\$11,451,000	\$0	\$0	\$0	\$57,809,245

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2018

Date

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2018

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0152	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE IMPLEMENTATION PHASE TO FY2018 TO MATCH OBLIGATION TIME FRAME; THEREBY REMOVING PROJECT FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11676	VA	TARRANT	ARLINGTON	ARLINGTON	TT2-001
Limits From:	TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON					
Limits To:						
Project Scope:	DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMERCIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING LOTS, PROVIDE MOBILITY OPTIONS FOR PEDESTRIANS/DISABLED (NEW TRANSIT SERVICE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0902-90-107	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Total				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11676	VA	TARRANT	ARLINGTON	ARLINGTON	TT2-001
Limits From:	TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON					
Limits To:						
Project Scope:	DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMERCIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING LOTS, PROVIDE MOBILITY OPTIONS FOR PEDESTRIANS/DISABLED (NEW TRANSIT SERVICE)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-90-107	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
2019	IMP	0902-90-107	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____</p>
<p>10/23/2018 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0153	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE PROJECT TO FY2018 TO MATCH LETTING & OBLIGATION OBLIGATION TIME FRAME, THEREBY REMOVING PROJECT FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM; REMOVE CATEGORY 2M-METRO CORRIDOR FUNDS AND INCREASE CATEGORY 7-STBG FUNDS IN FY2018 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13049	SH 121	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-003, TSMO2-005
Limits From:	GLADE RD					
Limits To:	SH 183					
Project Scope:	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0364-01-148	SBPE	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2019	ENG	0364-01-148	SBPE	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2019	CON	0364-01-148	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2019	CON	0364-01-148	7 - STBG	\$1,280,000	\$320,000	\$0	\$0	\$0	\$1,600,000
Total				\$21,280,000	\$6,820,000	\$0	\$0	\$0	\$28,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13049	SH 121	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-003, TSMO2-005, TSMO2-007
Limits From:	GLADE RD					
Limits To:	SH 183					
Project Scope:	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0364-01-148	SBPE	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2018	ENG	0364-01-148	SBPE	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2018	CON	0364-01-148	7 - STBG	\$21,280,000	\$5,320,000	\$0	\$0	\$0	\$26,600,000
2019	ENV	0364-01-148	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
2019	ENG	0364-01-148	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	0364-01-148	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	0364-01-148	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$21,280,000	\$6,820,000	\$0	\$0	\$0	\$28,100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2018

Date

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2018

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0154	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2018 TO MATCH LETTING & OBLIGATIONS TIME FRAME, THEREBY REMOVING PROJECT FROM 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20083	FM 2514	COLLIN	PARKER	TXDOT-DALLAS	BP2-002, NRSA1-DAL-72
Limits From:	FM 2551					
Limits To:	WEST OF FM 1378					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	2679-02-008	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2013	ENG	2679-02-008	SBPE	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2013	ROW	2679-02-009	S102	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
2019	CON	2679-02-008	2M - METRO CORR	\$10,880,000	\$2,720,000	\$0	\$0	\$0	\$13,600,000
2019	CON	2679-02-008	5 - CMAQ	\$961,600	\$240,400	\$0	\$0	\$0	\$1,202,000
2019	CON	2679-02-008	RTR 121 - CC1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total				\$17,841,600	\$4,410,400	\$2,000,000	\$750,000	\$250,000	\$25,252,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20083	FM 2514	COLLIN	PARKER	TXDOT-DALLAS	NRSA1-DAL-72, BP2-002
Limits From:	FM 2551					
Limits To:	WEST OF FM 1378					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	2679-02-008	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2013	ENG	2679-02-008	SBPE	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2013	ROW	2679-02-009	S102	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
2018	CON	2679-02-008	2M - METRO CORR	\$10,880,000	\$2,720,000	\$0	\$0	\$0	\$13,600,000
2018	CON	2679-02-008	5 - CMAQ	\$961,600	\$240,400	\$0	\$0	\$0	\$1,202,000
2018	CON	2679-02-008	RTR 121 - CC1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2019	CON	2679-02-008	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	2679-02-008	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	2679-02-008	RTR 121 - CC1	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$17,841,600	\$4,410,400	\$2,000,000	\$750,000	\$250,000	\$25,252,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/23/2018

 Date

Ceason Clemens for

 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

10/23/2018

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0155	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2018 TO MATCH LETTING & OBLIGATION TIME FRAME, THEREBY REMOVING PROJECT FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM; REMOVE CATEGORY 2M-METRO CORRIDOR FUNDS AND INCREASE CATEGORY 7-STBG FUNDS IN FY2018 AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54114	US 377	HOOD	CRESSON	TXDOT-FORT WORTH	IN1-37.46.1, RSA1-1.250.200, TSMO2-001
Limits From:	JOHNSON/HOOD COUNTY LINE					
Limits To:	SOUTH OF SH 171					
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0080-11-001	SBPE	\$0	\$1,678,434	\$0	\$0	\$0	\$1,678,434
2018	ROW	0080-11-001	S102	\$0	\$5,299,500	\$0	\$0	\$0	\$5,299,500
2019	CON	0080-11-001	2M - METRO CORR	\$32,800,000	\$8,200,000	\$0	\$0	\$0	\$41,000,000
2019	CON	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Total				\$32,800,000	\$15,177,934	\$0	\$0	\$11,000,000	\$58,977,934

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54114	US 377	HOOD	CRESSON	TXDOT-FORT WORTH	IN1-37.46.1, RSA1-1.250.200, MO3-002
Limits From:	JOHNSON/HOOD COUNTY LINE					
Limits To:	SOUTH OF SH 171					
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171					
Comments:	10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0080-11-001	SBPE	\$0	\$1,678,434	\$0	\$0	\$0	\$1,678,434
2018	ROW	0080-11-001	S102	\$0	\$5,299,500	\$0	\$0	\$0	\$5,299,500
2018	CON	0080-11-001	7 - STBG	\$32,800,000	\$8,200,000	\$0	\$0	\$0	\$41,000,000
2018	CON	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2019	CON	0080-11-001	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2019	CON	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$32,800,000	\$15,177,934	\$0	\$0	\$11,000,000	\$58,977,934

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2018

Date

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2018

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0191	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2019 AS APPROVED BY THE RTC ON NOVEMBER 8, 2018 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	2810	SH 78	DALLAS	GARLAND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	IH 635					
Limits To:	FOREST LANE					
Project Scope:	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2003	ENG	0009-02-040	SBPE	\$0	\$555,000	\$0	\$0	\$0	\$555,000
2017	ROW	0009-02-040	S102	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
2018	CON	0009-02-040	5 - CMAQ	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Total				\$3,920,000	\$1,385,000	\$0	\$150,000	\$0	\$5,455,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	2810	SH 78	DALLAS	GARLAND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	IH 635					
Limits To:	FOREST LANE					
Project Scope:	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					
Comments:	MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2003	ENG	0009-02-040	SBPE	\$0	\$555,000	\$0	\$0	\$0	\$555,000
2017	ROW	0009-02-040	S102	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
2019	CON	0009-02-040	5 - CMAQ	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Total				\$3,920,000	\$1,385,000	\$0	\$150,000	\$0	\$5,455,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>12/19/2018 Date</p>	<p>12/19/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0198	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION FUNDING TO FY2019 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 8, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	537	SP 244	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, TSMO2-002
Limits From:	ON NORTHWEST HIGHWAY (SPUR 244)					
Limits To:	AT PLANO RD					
Project Scope:	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0353-05-089	SBPE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2017	ROW	0353-05-089	S102	\$600,000	\$75,000	\$0	\$75,000	\$0	\$750,000
2018	CON	0353-05-089	5 - CMAQ	\$418,000	\$104,500	\$0	\$0	\$0	\$522,500
Total				\$1,018,000	\$429,500	\$0	\$75,000	\$0	\$1,522,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	537	SP 244	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, TSMO2-002
Limits From:	ON NORTHWEST HIGHWAY (SPUR 244)					
Limits To:	AT PLANO RD					
Project Scope:	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					
Comments:	MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0353-05-089	SBPE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2017	ROW	0353-05-089	S102	\$600,000	\$75,000	\$0	\$75,000	\$0	\$750,000
2019	CON	0353-05-089	5 - CMAQ	\$418,000	\$104,500	\$0	\$0	\$0	\$522,500
Total				\$1,018,000	\$429,500	\$0	\$75,000	\$0	\$1,522,500

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>12/19/2018 Date</p>	<p>12/19/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0210	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2019 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 8, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	535	SP 244	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, TSMO2-001, TSMO2-002
Limits From:	ON NORTHWEST HIGHWAY (SPUR 244)					
Limits To:	AT JUPITER					
Project Scope:	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1995	ENG	0353-05-090	SBPE	\$0	\$206,000	\$0	\$0	\$0	\$206,000
2017	ROW	0353-05-090	Local Contribution	\$0	\$0	\$0	\$0	\$122,849	\$122,849
2018	CON	0353-05-090	5 - CMAQ	\$287,465	\$71,866	\$0	\$0	\$0	\$359,331
Total				\$287,465	\$277,866	\$0	\$0	\$122,849	\$688,180

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	535	SP 244	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, TSMO2-002
Limits From:	ON NORTHWEST HIGHWAY (SPUR 244)					
Limits To:	AT JUPITER					
Project Scope:	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					
Comments:	MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1995	ENG	0353-05-090	SBPE	\$0	\$206,000	\$0	\$0	\$0	\$206,000
2017	ROW	0353-05-090	Local Contribution	\$0	\$0	\$0	\$0	\$122,849	\$122,849
2019	CON	0353-05-090	5 - CMAQ	\$287,465	\$71,866	\$0	\$0	\$0	\$359,331
Total				\$287,465	\$277,866	\$0	\$0	\$122,849	\$688,180

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">12/19/2018 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">12/19/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0215	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154
Limits From:	NORTH OF DRAIN DRIVE					
Limits To:	BROWN STREET					
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	\$0	\$820,000	\$0	\$0	\$0	\$820,000
2017	ROW	2679-03-016	S102	\$12,640,000	\$1,580,000	\$0	\$1,580,000	\$0	\$15,800,000
2020	UTIL	2679-03-016	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-03-016	2M - METRO CORR	\$16,143,810	\$4,035,953	\$0	\$0	\$0	\$20,179,763
Total				\$30,383,810	\$6,635,953	\$0	\$1,780,000	\$0	\$38,799,763

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154
Limits From:	NORTH OF DRAIN DRIVE					
Limits To:	BROWN STREET					
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	\$0	\$820,000	\$0	\$0	\$0	\$820,000
2017	ROW	2679-03-016	S102	\$12,640,000	\$1,580,000	\$0	\$1,580,000	\$0	\$15,800,000
2020	UTIL	2679-03-016	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-03-016	2M - METRO CORR	\$16,143,810	\$4,035,953	\$0	\$0	\$0	\$20,179,763
Total				\$30,383,810	\$6,635,953	\$0	\$1,780,000	\$0	\$38,799,763

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>12/18/2018 Date</p>	<p>12/17/2018 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0217	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS; UPDATE CSJ FROM 0918-45-999 TO 0918-47-246						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED (ULTIMATE 6) WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-45-999	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0918-45-999	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0918-45-999	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2021	ROW	0918-45-999	S102	\$1,125,000	\$125,000	\$0	\$0	\$0	\$1,250,000
2021	UTIL	0918-45-999	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	CON	0918-45-999	5 - CMAQ	\$6,320,000	\$1,290,000	\$0	\$290,000	\$0	\$7,900,000
2022	CON	0918-45-999	7 - STBG	\$7,340,000	\$0	\$0	\$1,835,000	\$0	\$9,175,000
2022	CON	0918-45-999	Local Contribution	\$0	\$0	\$0	\$0	\$2,925,000	\$2,925,000
Total				\$16,585,000	\$2,415,000	\$0	\$2,575,000	\$4,025,000	\$25,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES; CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0918-47-246	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0918-47-246	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2021	ROW	0918-47-246	S102	\$1,125,000	\$125,000	\$0	\$0	\$0	\$1,250,000
2021	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	CON	0918-47-246	5 - CMAQ	\$6,320,000	\$1,290,000	\$0	\$290,000	\$0	\$7,900,000
2022	CON	0918-47-246	7 - STBG	\$7,340,000	\$0	\$0	\$1,835,000	\$0	\$9,175,000
2022	CON	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$2,925,000	\$2,925,000
Total				\$16,585,000	\$2,415,000	\$0	\$2,575,000	\$4,025,000	\$25,600,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

12/18/2018
 Date

Mo Bur
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

12/17/2018
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0234	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY ROW PHASE TO FY2019, CHANGE ROW CSJ TO 0918-45-826, AND ADD ROW CSJ TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	633	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-188, TSMO2-001
Limits From:	ON DOLPHIN RD FROM SPRING AVE					
Limits To:	NORTH OF HASKELL AVE/MILITARY PKWY					
Project Scope:	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1997	ENG	0918-45-372	7 - STP-MM	\$1,119,560	\$0	\$0	\$279,890	\$0	\$400,000
2018	ROW	0918-45-372	7 - STP-MM	\$796,000	\$0	\$0	\$199,000	\$0	\$475,000
2018	CON	0918-45-372	7 - STP-MM	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
Total				\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	633	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-188, TSMO2-001
Limits From:	ON DOLPHIN RD FROM SPRING AVE					
Limits To:	NORTH OF HASKELL AVE/MILITARY PKWY					
Project Scope:	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1997	ENG	0918-45-372	7 - STP-MM	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,450
2018	CON	0918-45-372	7 - STP-MM	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
2019	ROW	0918-45-826	7 - STBG	\$796,000	\$0	\$0	\$199,000	\$0	\$995,000
Total				\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">12/17/2018 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">12/17/2018 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0024	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING IN FY2013/CSJ 0902-48-858 AND MOVE TO RELATED PROJECT TXDOT WILL IMPLEMENT (TIP 11613.1/CSJ 8300-00-038 [GROUPED PROJECT]), DECREASE IN FUNDING OFFSETS NEW PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11613	VA	VARIOUS	VARIOUS	NCTCOG	F3-007
Limits From:	REGIONAL GOODS MOVMENT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S					
Limits To:	GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTNCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					
Project Scope:	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINSSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILTY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-00-113	7 - STP-MM	\$1,199,627	\$230,782	\$0	\$0	\$0	\$1,430,409
2009	ENG	0902-00-113	RTC Local	\$0	\$0	\$69,125	\$0	\$0	\$69,125
2012	ENG	0902-48-823	12 (S)	\$1,066,666	\$32,846	\$0	\$0	\$0	\$1,099,512
2012	ENG	0902-48-823	RTC Local	\$0	\$0	\$186,127	\$0	\$0	\$186,127
2013	ENG	0902-48-858	7 - STP-MM	\$2,411,692	\$301,462	\$0	\$0	\$0	\$2,713,154
2013	ENG	0902-48-858	RTC Local	\$0	\$0	\$301,462	\$0	\$0	\$301,462
2019	ENG	0902-90-101	7 - STBG	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
2019	ENG	0902-90-101	TDC (MPO)	\$0	\$0	\$344,000	\$0	\$0	\$0
Total				\$6,397,985	\$565,090	\$556,714	\$0	\$0	\$7,519,789

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11613	VA	VARIOUS	VARIOUS	NCTCOG	F3-007, FP3-001, FP3-007
Limits From:	REGIONAL GOODS MOVMENT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S					
Limits To:	GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTNCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					
Project Scope:	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION					
Comments:	344,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-00-113	7 - STP-MM	\$1,199,627	\$230,782	\$0	\$0	\$0	\$1,430,409
2009	ENG	0902-00-113	RTC Local	\$0	\$0	\$69,125	\$0	\$0	\$69,125
2012	ENG	0902-48-823	12 (S)	\$1,066,666	\$32,846	\$0	\$0	\$0	\$1,099,512
2012	ENG	0902-48-823	RTC Local	\$0	\$0	\$186,127	\$0	\$0	\$186,127
2013	ENG	0902-48-858	7 - STP-MM	\$2,011,692	\$251,462	\$0	\$0	\$0	\$2,263,154
2013	ENG	0902-48-858	RTC Local	\$0	\$0	\$251,462	\$0	\$0	\$251,462
2019	ENG	0902-90-101	7 - STBG	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
2019	ENG	0902-90-101	TDC (MPO)	\$0	\$0	\$344,000	\$0	\$0	\$0
Total				\$5,997,985	\$515,090	\$506,714	\$0	\$0	\$7,019,789

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0033	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 13004/CSJ 2418-01-013; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGED TIP CODE FROM 10-YEAR LIST FROM 13004.2 TO 13004.3; LIMITS & SCOPE UPDATED FROM THE AUGUST 9, 2018 RTC APPROVED 10-YEAR LIST; CHANGE LIMITS FROM "BU 81-D FROM CR 1160 TO NORTH OF CR 290" TO "BU 81-D FROM CR 1160 - REALIGNED FM 1810 INTERSECTION TO NORTH OF CR 2090;" CHANGE SCOPE FROM "REALIGN AND WIDEN ROADWAY" TO "REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D"						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.3	BU 81-D	WISE	DECATUR	TXDOT-FORT WORTH	TSMO2-001, NRSA1-FTW-74
Limits From:	CR 1160 - REALIGNED FM 1810 INTERSECTION					
Limits To:	NORTH OF CR 2090					
Project Scope:	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0013-09-012	SBPE	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
2022	ROW	0013-09-012	S102	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
2025	CON	0013-09-012	2M - METRO CORR	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$752,000	\$188,000	\$0	\$0	\$0	\$940,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/25/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">1/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0147	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REMOVE ROW PHASE AND ADD FUNDING TO ENGINEERING PHASE IN FY2013 AND CONSTRUCTION PHASE IN FY2015; ADD \$104,000 OF LOCAL CONTRIBUTION TO CONSTRUCTION IN FY2015; ADD \$989 TOTAL (\$791 REGIONAL AND \$198 LOCAL) OF RTR INTEREST EARNED; CHANGE SCOPE TO ADD EASTBOUND TO NORTHBOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS, ADD WESTBOUND TO SOUTHBOUND LEFT TURN LANE, ADD DRAINAGE IMPROVEMENTS						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20284	CS	COLLIN	LUCAS	LUCAS	NRSA1-DAL-140
Limits From:	WEST LUCAS ROAD					
Limits To:	AT FM 1378 (COUNTRY CLUB)					
Project Scope:	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	1392-01-039	RTR 121 - CC1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2013	ROW	1392-01-039	RTR 121 - CC1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2015	CON	1392-01-039	RTR 121 - CC1	\$0	\$0	\$360,000	\$90,000	\$0	\$450,000
Total				\$0	\$0	\$440,000	\$110,000	\$0	\$550,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20284	CS	COLLIN	LUCAS	LUCAS	TSMO2-001
Limits From:	WEST LUCAS ROAD					
Limits To:	AT FM 1378 (COUNTRY CLUB)					
Project Scope:	ADD EASTBOUND TO NORTHBOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS; ADD WESTBOUND TO SOUTHBOUND LEFT TURN LANE; ADD DRAINAGE IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF LUCAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	1392-01-039	RTR 121 - CC1	\$0	\$0	\$48,000	\$12,000	\$0	\$60,000
2015	CON	1392-01-039	Local Contribution	\$0	\$0	\$0	\$0	\$104,000	\$104,000
2015	CON	1392-01-039	RTR 121 - CC1	\$0	\$0	\$392,791	\$98,198	\$0	\$490,989
Total				\$0	\$0	\$440,791	\$110,198	\$104,000	\$654,989

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0148	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE SCOPE TO WIDEN FROM 2 LANES TO 3 LANE SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE; REVISE FACILITY TO CS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20278	CR	COLLIN	LUCAS	LUCAS	NRSA1-DAL-139, TSMO2-002
Limits From:	WEST LUCAS ROAD FROM FM 2551					
Limits To:	FM 1378					
Project Scope:	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-194	RTR 121 - CC1	\$0	\$0	\$120,000	\$30,000	\$0	\$150,000
2016	CON	0918-24-194	RTR 121 - CC1	\$0	\$0	\$1,080,000	\$270,000	\$0	\$1,350,000
Total				\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20278	CS	COLLIN	LUCAS	LUCAS	NRSA1-DAL-139, TSMO2-002
Limits From:	WEST LUCAS ROAD FROM FM 2551					
Limits To:	FM 1378					
Project Scope:	WIDEN FROM 2 LANES TO 3 LANE SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-194	RTR 121 - CC1	\$0	\$0	\$120,000	\$30,000	\$0	\$150,000
2016	CON	0918-24-194	RTR 121 - CC1	\$0	\$0	\$1,080,000	\$270,000	\$0	\$1,350,000
Total				\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

1/25/2019
 Date

Mo Bur _____
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

1/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0156	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD \$61,317 IN RTR INTEREST EARNED TO CONSTRUCTION IN FY2016; DECREASE LOCAL CONTRIBUTION FUNDS FOR ENGINEERING IN FY2015; INCREASE LOCAL CONTRIBUTION FUNDS FOR CONSTRUCTION IN FY2016; CHANGE COUNTY FROM COLLIN TO DENTON						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20295.1	VA	COLLIN	PROSPER	PROSPER	TSMO2-001
Limits From:	FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP)					
Limits To:	TEEL PARKWAY (US 380 TO FISHTRAP)					
Project Scope:	WIDEN AND RECONSTRUCT RURAL ROADWAYS AS TWO-LANE URBAN ROADWAYS, INCLUDING A THREE-LANE BRIDGE OVER DOE BRANCH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-46-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,385,700	\$1,385,700
2015	UTIL	0918-46-286	Local Contribution	\$0	\$0	\$0	\$0	\$220,000	\$220,000
2016	CON	0918-46-286	Local Contribution	\$0	\$0	\$0	\$0	\$5,675,800	\$5,675,800
2016	CON	0918-46-286	RTR 121 - DE1	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
Total				\$0	\$0	\$3,000,000	\$750,000	\$7,281,500	\$11,031,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20295.1	VA	DENTON	PROSPER	PROSPER	TSMO2-001, NRSA1-DAL-308
Limits From:	FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP)					
Limits To:	TEEL PARKWAY (US 380 TO FISHTRAP)					
Project Scope:	WIDEN AND RECONSTRUCT RURAL ROADWAYS AS TWO-LANE URBAN ROADWAYS, INCLUDING A THREE-LANE BRIDGE OVER DOE BRANCH					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF PROSPER; CHANGED RTR BACK TO 121-DE1 AFTER RTC APPROVAL RECEIVED JANUARY 10, 2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-46-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,017,448	\$1,017,448
2015	UTIL	0918-46-286	Local Contribution	\$0	\$0	\$0	\$0	\$220,000	\$220,000
2016	CON	0918-46-286	Local Contribution	\$0	\$0	\$0	\$0	\$9,142,204	\$9,142,204
2016	CON	0918-46-286	RTR 121 - DE1	\$0	\$0	\$3,061,317	\$765,329	\$0	\$3,826,646
Total				\$0	\$0	\$3,061,317	\$765,329	\$10,379,652	\$14,206,298

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/25/2019
Date

Mo Bur
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/25/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0159	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25053	VA	DALLAS	UNIVERSITY PARK	NCTCOG	ER3-001
Limits From:	MICRO-DETENTION STORAGE SYSTEM WITHIN THE CITY OF UNIVERSITY PARK					
Limits To:						
Project Scope:	DEVELOPMENT OF CONCEPT-LEVEL DESIGN DETAILS FOR IMPLEMENTATION OF A MICRO-DETENTION STORAGE SYSTEM					
Comments:	BLUE-GREEN-GRAY PROJECT; HUITT-ZOLLARS PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0160	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25054	VA	DALLAS	DALLAS	NCTCOG	BP2-002
Limits From:	BISHOP ARTS DISTRICT					
Limits To:						
Project Scope:	RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN					
Comments:	AMANDA POPKEN DEVELOPMENT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$38,500	\$0	\$0	\$38,500
Total				\$0	\$0	\$38,500	\$0	\$0	\$38,500

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0161	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25051	VA	TARRANT	WATAUGA	WATAUGA	ER3-001
Limits From:	ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE					
Limits To:	WHITLEY ROAD					
Project Scope:	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN INLETS					
Comments:	BLUE-GRAY-GREEN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0162	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE STBG AND LOCAL CONTRIBUTION FUNDS FROM FY2019 AND ADD RTC LOCAL FUNDS AND REMOVE PROJECT FROM THE 2019-2022 THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25048	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH					
Limits To:	LAREDO					
Project Scope:	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0000-02-020	7 - STBG	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
2019	IMP	0000-02-020	Local Contribution	\$0	\$0	\$0	\$0	\$125,000	\$125,000
Total				\$300,000	\$0	\$0	\$75,000	\$125,000	\$500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25048	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH					
Limits To:	LAREDO					
Project Scope:	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0000-02-020	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2019	IMP	0000-02-020	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2019	IMP	N/A	RTC Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total				\$0	\$0	\$500,000	\$0	\$0	\$500,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0163	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REMOVE STBG FUNDS FROM FY2019 AND REMOVE PROJECT FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FY2019 TO BE FUNDED WITH TRANSPORTATION PLANNING FUNDS (TPF)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25004	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-002
Limits From:	LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND					
Limits To:	IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					
Project Scope:	INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, COORDINATION RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0902-00-208	RTC Local	\$0	\$0	\$90,000	\$0	\$0	\$90,000
2015	ENG	0902-00-208	TIGER	\$210,000	\$0	\$0	\$0	\$0	\$210,000
2019	IMP	0902-00-208	7 - STBG	\$65,000	\$0	\$0	\$0	\$0	\$65,000
2019	IMP	0902-00-208	TDC (MPO)	\$0	\$0	\$13,000	\$0	\$0	\$0
Total				\$275,000	\$0	\$90,000	\$0	\$0	\$365,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25004	VA	VARIOUS	VARIOUS	NCTCOG	SD2-002, BP2-001
Limits From:	LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND					
Limits To:	IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					
Project Scope:	INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS					
Comments:	TRANSPORTATION PLANNING FUNDS (TPF) TO BE USED INSTEAD OF STBG IN FY2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0902-00-208	RTC Local	\$0	\$0	\$90,000	\$0	\$0	\$90,000
2015	ENG	0902-00-208	TIGER	\$210,000	\$0	\$0	\$0	\$0	\$210,000
2019	IMP	0902-00-208	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2019	IMP	0902-00-208	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$210,000	\$0	\$90,000	\$0	\$0	\$300,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0164	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE RTC LOCAL FUNDING TO REFLECT REGIONAL FUNDS INSTEAD OF LOCAL CONTRIBUTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25044	BURNEY LANE	TARRANT	SOUTHLAKE	SOUTHLAKE	ER3-001
Limits From:	IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE					
Limits To:						
Project Scope:	IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	N/A	RTC Local	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total				\$0	\$0	\$0	\$0	\$50,000	\$50,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25044	BURNEY LANE	TARRANT	SOUTHLAKE	SOUTHLAKE	ER3-001
Limits From:	IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE					
Limits To:						
Project Scope:	IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE					
Comments:	BLUE-GRAY-GREEN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p>
<p>1/24/2019 Date</p>	<p>_____</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0165	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE RTC LOCAL FUNDING TO REFLECT REGIONAL FUNDS INSTEAD OF LOCAL CONTRIBUTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25045	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	TR2-003
Limits From:	CITY WIDE					
Limits To:						
Project Scope:	STUDY EXISTING BUS STOPS AND DESIGNS THAT INCLUDE GREEN INFRASTRUCTURE AND DEVELOP GREEN BUS STOP GUIDELINES FOR THE CITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Total				\$0	\$0	\$0	\$0	\$30,000	\$30,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25045	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	SD2-001, TR2-003
Limits From:	CITY WIDE					
Limits To:						
Project Scope:	STUDY EXISTING BUS STOPS AND DESIGNS THAT INCLUDE GREEN INFRASTRUCTURE AND DEVELOP GREEN BUS STOP GUIDELINES FOR THE CITY					
Comments:	BLUE-GREEN-GREY PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Total				\$0	\$0	\$30,000	\$0	\$0	\$30,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ 1/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0166	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE RTC LOCAL FUNDING TO REFLECT REGIONAL FUNDS INSTEAD OF LOCAL CONTRIBUTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25046	VA	DALLAS	DALLAS	DART	ER3-001
Limits From:	SCYENE ROAD AT DART HATCHER STATION					
Limits To:						
Project Scope:	DESIGN AND CONSTRUCT A COMMUNITY GARDEN (BLUE-GRAY-GREEN PROJECT)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	N/A	RTC Local	\$0	\$0	\$0	\$0	\$29,170	\$29,170
Total				\$0	\$0	\$0	\$0	\$29,170	\$29,170

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25046	VA	DALLAS	DALLAS	DART	ER3-001, SD2-001
Limits From:	SCYENE ROAD AT DART HATCHER STATION					
Limits To:						
Project Scope:	DESIGN AND CONSTRUCT A COMMUNITY GARDEN (BLUE-GRAY-GREEN PROJECT)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	N/A	RTC Local	\$0	\$0	\$29,170	\$0	\$0	\$29,170
Total				\$0	\$0	\$29,170	\$0	\$0	\$29,170

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0167	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO FY2019-FY2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-007, TT3-010
Limits From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					
Limits To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;					
Project Scope:	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION					
Comments:	AV 2.0 PROJECT #2; 2,120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-943	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-943	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2021	IMP	0902-00-944	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2021	IMP	0902-00-944	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2022	IMP	0902-00-945	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2022	IMP	0902-00-945	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2023	IMP	0902-00-946	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2023	IMP	0902-00-946	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2024	IMP	0902-00-947	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2024	IMP	0902-00-947	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
Total				\$10,600,000	\$0	\$0	\$0	\$0	\$10,600,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
<p>1/24/2019</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0168	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO FY2019-FY2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11685	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-007, TT3-010
Limits From:	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;					
Limits To:	INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES					
Project Scope:	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING					
Comments:	340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; A.V. 2.0 PROJECT #1					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-930	7 - STBG	\$850,000	\$0	\$0	\$0	\$0	\$850,000
2020	IMP	0902-00-930	TDC (MPO)	\$0	\$0	\$170,000	\$0	\$0	\$0
2021	IMP	0902-00-942	7 - STBG	\$850,000	\$0	\$0	\$0	\$0	\$850,000
2021	IMP	0902-00-942	TDC (MPO)	\$0	\$0	\$170,000	\$0	\$0	\$0
Total				\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____ 1/24/2019 _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0169	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11687	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-004, AQ2-005, AQ2-006
Limits From:	AGGREGATE ALTERNATIVE TECHNOLOGY ALLIANCE: FLEETS FOR THE FUTURE					
Limits To:						
Project Scope:	WORK WITH PARTNERS AND REGIONAL PLANNING COUNCILS ACROSS THE COUNTRY TO DEVELOP AND IMPLEMENT BEST PRACTICES RELATED TO PROCUREMENT OF ALTERNATIVE FUEL VEHICLES AND TECHNOLOGIES AND/OR ASSOCIATED INFRASTRUCTURE					
Comments:	RTC LOCAL FUNDS REPRESENT A LOCAL MATCH COMMITMENT TO A NARC GRANT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$16,290	\$0	\$0	\$16,290
Total				\$0	\$0	\$16,290	\$0	\$0	\$16,290

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0170	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55151	SH 276	HUNT	OTHER	TXDOT-DALLAS	RSA1-2.375.375
Limits From:	HUNT COUNTY LINE					
Limits To:	COUNTY ROAD 2472					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					
Comments:	CONTINUATION OF TXDOT-DALLAS PROJECT IN ROCKWALL COUNTY (TIP 53035/CSJ 1290-04-011); REVISED SCOPE AFTER RTC APPROVAL ON JANUARY 10, 2019 DUE TO MTP CONSISTENCY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1290-05-019	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2045	ROW	1290-05-019	S102	\$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Total				\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Noel Paramanantham _____ Noel Paramanantham, P.E. District Engineer TxDOT Paris District</p>
<p>2/5/2019 Date</p>	<p>1/27/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0174	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO "ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS;" INCREASE ENGINEERING FUNDING IN FY2018; DECREASE ROW FUNDING IN FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019; SPLIT ON-SYSTEM SCOPE AND LIMITS INTO TIP 11794.3/CSJ 0047-07-996						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11794.2	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001
Limits From:	ON CAMPBELL RD FROM COLLINS					
Limits To:	US 75					
Project Scope:	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-074	7 - STBG	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
2019	ROW	0918-47-074	7 - STBG	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
2019	CON	0918-47-074	7 - STBG	\$760,000	\$0	\$0	\$190,000	\$0	\$950,000
Total				\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11794.2	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001, MO3-001
Limits From:	ON CAMPBELL RD FROM COLLINS					
Limits To:	US 75					
Project Scope:	ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-074	7 - STBG	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
2018	ENG	0918-47-074	Local Contribution	\$0	\$0	\$0	\$0	\$238,500	\$238,500
2019	ROW	0918-47-074	Local Contribution	\$0	\$0	\$0	\$0	\$60,000	\$60,000
2019	CON	0918-47-074	7 - STBG	\$1,019,904	\$0	\$0	\$254,976	\$0	\$1,274,880
Total				\$1,139,904	\$0	\$0	\$284,976	\$298,500	\$1,723,380

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0175	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11659.1	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	TRANSPORTATION DEPARTMENT VEHICLE					
Limits To:						
Project Scope:	PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$58,000	\$0	\$0	\$58,000
Total				\$0	\$0	\$58,000	\$0	\$0	\$58,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0176	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD FY2019 FUNDING TO COVER COSTS OF LEASE, LABOR AND NON-LABOR EXPENSES FOR 2008 FORD ESCAPE AND 2017 TOYOTA RAV4 AS APPROVED BY THE RTC ON NOVEMBER 8, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11659	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	TRANSPORTATION DEPARTMENT VEHICLE					
Limits To:						
Project Scope:	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	N/A	RTC Local	\$0	\$0	\$10,000	\$0	\$0	\$10,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$10,000	\$0	\$0	\$10,000
2018	IMP	N/A	RTC Local	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total				\$0	\$0	\$30,000	\$0	\$0	\$30,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11659	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	TRANSPORTATION DEPARTMENT VEHICLE					
Limits To:						
Project Scope:	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE					
Comments:	FY2019 FUNDS WILL CONTINUE LEASE PAYMENTS AND OPERATIONAL COSTS NEEDED THROUGH END OF LEASE TERM, WHICH IS JANUARY 2020					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	N/A	RTC Local	\$0	\$0	\$10,000	\$0	\$0	\$10,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$10,000	\$0	\$0	\$10,000
2018	IMP	N/A	RTC Local	\$0	\$0	\$10,000	\$0	\$0	\$10,000
2019	IMP	N/A	RTC Local	\$0	\$0	\$12,000	\$0	\$0	\$12,000
Total				\$0	\$0	\$42,000	\$0	\$0	\$42,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0177	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2017; ADD CONSTRUCTION PHASE AND ADVANCE TO FROM FY2024 TO FY2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55182	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-30.30.1, FT3-007
Limits From:	WINSCOTT RD					
Limits To:	BRYANT IRVIN RD					
Project Scope:	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-042	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total				\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55182	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-30.30.1, FT3-007
Limits From:	WINSCOTT RD					
Limits To:	BRYANT IRVIN RD					
Project Scope:	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-16-042	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2019	CON	0008-16-042	4 - STATEWIDE CONNECTIVITY	\$18,400,000	\$4,600,000	\$0	\$0	\$0	\$23,000,000
Total				\$18,400,000	\$7,100,000	\$0	\$0	\$0	\$25,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">_____ 1/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">_____ 1/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0178	Revised Mod:	No	Action Type:	Administrative Amendment	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 9, 2018; CLARIFY SCOPE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-28.10.3, IN1-28.515.1
Limits From:	SS 580 (E OF LINKCREST DR)					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-01-214	SBPE	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
2020	ROW	1068-01-214	S102	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$57,600,000	\$14,400,000	\$0	\$0	\$0	\$72,000,000
Total				\$57,600,000	\$19,600,000	\$0	\$0	\$0	\$77,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-28.10.3, IN1-28.515.1
Limits From:	SS 580 (E OF LINKCREST DR)					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					
Comments:	10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-01-214	SBPE	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
2020	ROW	1068-01-214	S102	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$64,800,000	\$16,200,000	\$0	\$0	\$0	\$81,000,000
Total				\$64,800,000	\$21,400,000	\$0	\$0	\$0	\$86,200,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/24/2019 Date</p>	<p>1/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0179	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11686	VA	DALLAS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-004, AQ2-006
Limits From:	NORTH TEXAS SMARTWAY IDLE REDUCTION PROJECT					
Limits To:						
Project Scope:	OVERSEE CONSTRUCTION OF ELECTRIFIED PARKING SPACES AT A TRUCKING TERMINAL IN SOUTHERN DALLAS COUNTY TO REDUCE EMISSIONS IN THE OZONE NONATTAINMENT AREA					
Comments:	RTC LOCAL FUNDS REPRESENT A LOCAL MATCH COMMITMENT TO AN EPA GRANT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$38,846	\$0	\$0	\$38,846
Total				\$0	\$0	\$38,846	\$0	\$0	\$38,846

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p>
<p>1/25/2019 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0181	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY FUNDING TO FY2019 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11679	VA	VARIOUS	VARIOUS	NCTCOG	TR2-004
Limits From:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					
Limits To:						
Project Scope:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-47-211	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Total				\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11679	VA	VARIOUS	VARIOUS	NCTCOG	TR2-004
Limits From:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					
Limits To:						
Project Scope:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-47-211	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Total				\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/24/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0188	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY 2021; REDUCE CONSTRUCTION FUNDING IN FY2021 BY \$1,457,415 TOTAL (\$1,165,932 FEDERAL AND \$291,483 LOCAL) AND MOVE FUNDING TO DART COTTON BELT VELOWEB TRAIL (TIP 14013.2/CSJ 0918-48-995); DECREASE ENGINEERING FUNDING IN FY2019; REVISE LIMITS TO TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD; DELAY CONSTRUCTION PHASE TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002
Limits From:	REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; MOCKINGBIRD LN TO SANDERS LOOP					
Limits To:	EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS RAIL STATION					
Project Scope:	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-236	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2019	ENG	0918-47-236	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	CON	0918-47-236	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Total				\$3,000,000	\$0	\$0	\$750,000	\$1,100,000	\$4,850,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002, TSMO2-002
Limits From:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					
Limits To:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					
Project Scope:	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - TRANSIT PROGRAM; STAFF ACTION TO SPLIT PROJECT BETWEEN TWO MODIFICATIONS, BUT NO REAL CHANGE AS OVERALL PROJECT REMAINS THAT SAME					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-236	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2019	ENG	0918-47-236	Local Contribution	\$0	\$0	\$0	\$0	\$450,000	\$450,000
2021	CON	0918-47-236	5 - CMAQ	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
Total				\$1,834,068	\$0	\$0	\$458,517	\$550,000	\$2,842,585

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

1/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0194	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES FROM FY2028 TO FY2019 AND INCREASE FUNDING; UPDATE ROW CSJ FROM 0195-03-087 TO 0195-03-091						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2
Limits From:	US 380					
Limits To:	US 77 NORTH OF DENTON					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0195-03-087	SBPE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2028	ROW	0195-03-087	S102	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
Total				\$13,500,000	\$5,000,000	\$0	\$0	\$0	\$18,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2
Limits From:	US 380					
Limits To:	US 77 NORTH OF DENTON					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0195-03-087	SBPE	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2019	ROW	0195-03-087	S102	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
Total				\$18,868,761	\$12,344,749	\$0	\$0	\$0	\$31,213,510

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0195	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES FROM FY2028 TO FY2019; INCREASE ENGINEERING FUNDS IN FY2019; DECREASE ROW FUNDS IN FY2019; CHANGE CSJ ON ROW PHASE FROM 0195-02-074 TO 0195-02-079						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	COOKE COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0195-02-074	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2028	ROW	0195-02-074	S102	\$72,000,000	\$8,000,000	\$0	\$0	\$0	\$80,000,000
Total				\$72,000,000	\$28,000,000	\$0	\$0	\$0	\$100,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	COOKE COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT 4 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0195-02-074	SBPE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2019	ROW	0195-02-074	S102	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
Total				\$41,665,522	\$38,007,579	\$0	\$0	\$0	\$79,673,101

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0197	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55165.2	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.1
Limits From:	EAST OF US 75					
Limits To:	MILLER ROAD					
Project Scope:	RECONSTRUCT EXISTING 2 TO 2 MANAGED LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-01-190	2M - METRO CORR	\$5,317,217	\$1,329,304	\$0	\$0	\$0	\$6,646,521
2019	CON	2374-01-190	2M - METRO CORR	\$35,448,112	\$8,862,028	\$0	\$0	\$0	\$44,310,140
Total				\$40,765,329	\$10,191,332	\$0	\$0	\$0	\$50,956,661

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55165.2	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.1
Limits From:	EAST OF US 75					
Limits To:	MILLER ROAD					
Project Scope:	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES					
Comments:	LBJ EAST; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-01-190	2M - METRO CORR	\$5,317,217	\$1,329,304	\$0	\$0	\$0	\$6,646,521
2019	CON	2374-01-190	2M - METRO CORR	\$35,448,112	\$8,862,028	\$0	\$0	\$0	\$44,310,140
Total				\$40,765,329	\$10,191,332	\$0	\$0	\$0	\$50,956,661

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/24/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0199	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING IN FY2021; DECREASE ENGINEERING FUNDING IN FY2019; INCREASE CONSTRUCTION ENGINEERING IN FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40043	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	UNION BIKEWAY CONNECTOR; HOUSTON ST					
Limits To:	N HARWOOD ST AT WOODALL RODGERS FWY					
Project Scope:	CONSTRUCT ON-STREET BIKEWAY FACILITIES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-210	9 TA Set Aside	\$13,867	\$0	\$0	\$3,467	\$0	\$17,334
2019	ENG	0918-47-210	Local Contribution	\$0	\$0	\$0	\$0	\$232,835	\$232,835
2021	CON	0918-47-210	9 TA Set Aside	\$582,416	\$0	\$0	\$145,603	\$0	\$728,019
2021	CONENG	0918-47-210	9 TA Set Aside	\$13,867	\$0	\$0	\$3,467	\$0	\$17,334
Total				\$610,150	\$0	\$0	\$152,537	\$232,835	\$995,522

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40043	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	UNION BIKEWAY CONNECTOR; HOUSTON ST					
Limits To:	N HARWOOD ST AT WOODALL RODGERS FWY					
Project Scope:	CONSTRUCT ON-STREET BIKEWAY FACILITIES					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-210	Local Contribution	\$0	\$0	\$0	\$0	\$198,168	\$198,168
2021	CON	0918-47-210	9 TA Set Aside	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
2021	CONENG	0918-47-210	9 TA Set Aside	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
Total				\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0200	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS; ADVANCE CONSTRUCTION PHASE TO FY2020 & ADD LOCAL CONTRIBUTION FUNDS TO CONSTRUCTION PHASE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13006	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-12.30.3, NRSA1-12.30.4
Limits From:	FM 1938					
Limits To:	DOVE RD					
Project Scope:	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-03-100	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2022	CON	0353-03-100	2M - METRO CORR	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
Total				\$26,400,000	\$8,600,000	\$0	\$0	\$0	\$35,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13006	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-12.30.3, NRSA1-12.30.4
Limits From:	FM 1938					
Limits To:	DOVE RD					
Project Scope:	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS					
Comments:	10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY THE CITY OF SOUTHLAKE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-03-100	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	CON	0353-03-100	2M - METRO CORR	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
2020	CON	0353-03-100	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$26,400,000	\$8,600,000	\$0	\$0	\$3,000,000	\$38,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/25/2019 Date</p>	<p>1/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0201	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO FM 455 FROM SH 5 TO EAST OF WILDWOOD TRAIL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55238	FM 455	COLLIN	ANNA	TXDOT-DALLAS	NRSA1-DAL-306
Limits From:	SH 5					
Limits To:	WILDWOOD TRAIL					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	2845-01-020	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2045	ROW	2845-01-020	S102	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Total				\$3,200,000	\$1,400,000	\$0	\$400,000	\$0	\$5,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55238	FM 455	COLLIN	ANNA	TXDOT-DALLAS	NRSA1-DAL-306
Limits From:	SH 5					
Limits To:	EAST OF WILDWOOD TRAIL					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	2845-01-020	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2045	ROW	2845-01-020	S102	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Total				\$3,200,000	\$1,400,000	\$0	\$400,000	\$0	\$5,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/24/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0202	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	MOVE FEDERAL FUNDING FROM ENGINEERING TO CONSTRUCTION; ADD LOCAL CONTRIBUTION TO ENGINEERING IN FY2019 FROM CONSTRUCTION IN FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40048	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					
Limits To:	INWOOD/LOVE FIELD DART STATION					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-205	9 TA Set Aside	\$645,254	\$0	\$0	\$161,314	\$0	\$806,568
2021	CON	0918-47-205	9 TA Set Aside	\$4,097,492	\$0	\$0	\$1,024,372	\$0	\$5,121,864
2021	CON	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$824,496	\$824,496
2021	CONENG	0918-47-205	9 TA Set Aside	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40048	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002
Limits From:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					
Limits To:	INWOOD/LOVE FIELD DART STATION					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$806,568	\$806,568
2021	CON	0918-47-205	9 TA Set Aside	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
2021	CON	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$17,928	\$17,928
2021	CONENG	0918-47-205	9 TA Set Aside	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

Mo Bur
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

1/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0203	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT, DECREASE IMPLEMENTATION FUNDING TO MATCH TOTAL EXPENDITURES, AND RETURN REMAINING FUNDS TO THE RTR POOL; CHANGE COUNTY TO VARIOUS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20267	VA	DALLAS	VARIOUS	NCTCOG	ER3-002
Limits From:	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS					
Limits To:						
Project Scope:	SAFETY ASSURANCE REVIEWS (SAR)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	IMP	0918-00-229	RTR 121 - DA1	\$0	\$0	\$3,550,000	\$0	\$0	\$3,550,000
Total				\$0	\$0	\$3,550,000	\$0	\$0	\$3,550,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20267	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002
Limits From:	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS					
Limits To:						
Project Scope:	SAFETY ASSURANCE REVIEWS (SAR)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	IMP	0918-00-229	RTR 121 - DA1	\$0	\$0	\$210,192	\$0	\$0	\$210,192
Total				\$0	\$0	\$210,192	\$0	\$0	\$210,192

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">_____ 1/25/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">_____ 1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0204	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	MOVE TA SET-ASIDE FUNDING FROM ENGINEERING PHASE TO CONSTRUCTION PHASE THEREBY INCREASING CONSTRUCTION FUNDING IN FY2020; ADD LOCAL CONTRIBUTION TO ENGINEERING IN FY2019; REVISE LIMITS TO UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE TO SKILLMAN ST; CHANGE SCOPE TO PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40047	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	RIDGEWOOD TRAIL LIGHTING; ELLSWORTH AVE					
Limits To:	SKILLMAN ST					
Project Scope:	INSTALL SAFETY LIGHTING ALONG EXISTING RIDGEWOOD TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-204	9 TA Set Aside	\$83,240	\$0	\$0	\$20,810	\$0	\$104,050
2020	CON	0918-47-204	9 TA Set Aside	\$572,800	\$0	\$0	\$143,200	\$0	\$716,000
2020	CONENG	0918-47-204	9 TA Set Aside	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
Total				\$687,280	\$0	\$0	\$171,820	\$0	\$859,100

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40047	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE					
Limits To:	SKILLMAN ST					
Project Scope:	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LIMITS AND SCOPE CHANGE IS MERELY REFLECTING A NAME CHANGE ON THE TRAIL, THEREBY MAINTAINING THE SAME PHYSICAL LIMITS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-204	Local Contribution	\$0	\$0	\$0	\$0	\$104,050	\$104,050
2020	CON	0918-47-204	9 TA Set Aside	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
2020	CONENG	0918-47-204	9 TA Set Aside	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
Total				\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/25/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0206	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	FUNDING FOR COTTON BELT VELOWEB TRAIL. FUNDING IS COMING FROM 0918-47-911 TIP CODE 14013						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	
Limits From:	DFW AIRPORT NORTH COTTON BELT STATION					
Limits To:	SHILOH COTTON BELT STATION					
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, AND RICHARDSON)					
Comments:	LOCAL MATCH PAID BY DALLAS COUNTY					
AQ Statement:						

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CONENG	0918-47-236	5 - CMAQ	\$31,468,182	\$0	\$0	\$2,100,398	\$0	\$33,568,580
2019	CONENG	0918-47-236	Local Contribution	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2019	CONENG	0918-47-236	TDC (TTC)	\$0	\$0	\$4,613,318	\$0	\$0	\$0
Total				\$31,468,182	\$0	\$0	\$2,100,398	\$3,500,000	\$37,068,580

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p>
<p>1/24/2019 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0208	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55060.2	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.2
Limits From:	MILLER ROAD					
Limits To:	WEST OF THE KCS RR (WEST OF SH 78)					
Project Scope:	RECONSTRUCT EXISTING 2 EXPRESS TO 2 MANAGED LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-01-191	2M - METRO CORR	\$3,720,017	\$930,004	\$0	\$0	\$0	\$4,650,021
2019	CON	2374-01-191	2M - METRO CORR	\$24,800,112	\$6,200,028	\$0	\$0	\$0	\$31,000,140
Total				\$28,520,129	\$7,130,032	\$0	\$0	\$0	\$35,650,161

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55060.2	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.2
Limits From:	MILLER ROAD					
Limits To:	WEST OF THE KCS RR (WEST OF SH 78)					
Project Scope:	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES					
Comments:	LBJ EAST; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-01-191	2M - METRO CORR	\$3,720,017	\$930,004	\$0	\$0	\$0	\$4,650,021
2019	CON	2374-01-191	2M - METRO CORR	\$24,800,112	\$6,200,028	\$0	\$0	\$0	\$31,000,140
Total				\$28,520,129	\$7,130,032	\$0	\$0	\$0	\$35,650,161

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>1/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>	<p>1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0209	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO NORTH OF BS-114K; INCREASE CONSTRUCTION FUNDING IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20120	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.250, RSA1-1.540.260
Limits From:	HENRIETTA CREEK ROAD					
Limits To:	SH 114 (SECTION 5)					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0081-03-048	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2017	ROW	0081-03-048	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2019	CON	0081-03-048	1 - PREV MAINT	\$691,075	\$172,769	\$0	\$0	\$0	\$863,844
2019	CON	0081-03-048	2M - METRO CORR	\$9,640,000	\$2,410,000	\$0	\$0	\$0	\$12,050,000
2019	CON	0081-03-048	5 - CMAQ	\$1,537,820	\$384,455	\$0	\$0	\$0	\$1,922,275
Total				\$12,268,895	\$5,517,224	\$0	\$50,000	\$0	\$17,836,119

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20120	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.250, RSA1-1.540.260
Limits From:	HENRIETTA CREEK ROAD					
Limits To:	NORTH OF BS-114K					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0081-03-048	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2017	ROW	0081-03-048	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2019	CON	0081-03-048	1 - PREV MAINT	\$2,278,151	\$569,538	\$0	\$0	\$0	\$2,847,689
2019	CON	0081-03-048	2M - METRO CORR	\$9,640,000	\$2,410,000	\$0	\$0	\$0	\$12,050,000
2019	CON	0081-03-048	5 - CMAQ	\$1,537,820	\$384,455	\$0	\$0	\$0	\$1,922,275
Total				\$13,855,971	\$5,913,993	\$0	\$50,000	\$0	\$19,819,964

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/25/2019
Date

Mo Bur
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/25/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0211	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55075.2	IH 635	DALLAS	GARLAND	TXDOT-DALLAS	FT1-131.10.2, FT1-131.10.3
Limits From:	WEST OF THE KCS RR (WEST OF SH 78)					
Limits To:	IH 30					
Project Scope:	RECONSTRUCT EXISTING 2 EXPRESS TO 2 MANAGED LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-02-152	2M - METRO CORR	\$19,421,194	\$4,855,298	\$0	\$0	\$0	\$24,276,492
2019	CON	2374-02-152	2M - METRO CORR	\$123,760,338	\$30,940,084	\$0	\$0	\$0	\$154,700,422
2019	CON	2374-02-152	7 - STBG	\$5,714,286	\$1,428,572	\$0	\$0	\$0	\$7,142,858
Total				\$148,895,818	\$37,223,954	\$0	\$0	\$0	\$186,119,772

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55075.2	IH 635	DALLAS	GARLAND	TXDOT-DALLAS	FT1-131.10.2, FT1-131.10.3
Limits From:	WEST OF THE KCS RR (WEST OF SH 78)					
Limits To:	IH 30					
Project Scope:	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES					
Comments:	10 YEAR PLAN PROJECT; MAIN LANES AND FRONTAGE ROAD LANES ARE IN TIP 55075.1/CSJ 2374-02-053					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-02-152	2M - METRO CORR	\$19,421,194	\$4,855,298	\$0	\$0	\$0	\$24,276,492
2019	CON	2374-02-152	2M - METRO CORR	\$123,760,338	\$30,940,084	\$0	\$0	\$0	\$154,700,422
2019	CON	2374-02-152	7 - STBG	\$5,714,286	\$1,428,572	\$0	\$0	\$0	\$7,142,858
Total				\$148,895,818	\$37,223,954	\$0	\$0	\$0	\$186,119,772

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/24/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0212	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLITTING PROJECT INTO TWO, BUT CONCENTRATING ALL FUNDING ON THIS PROJECT ONLY; CHANGE TIP CODE FROM 13035 TO 13035.1; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN; REVISE LIMITS TO FM 664 FROM IH 35E TO WEST OF FERRIS ROAD; RELATED TO TIP 13035.2/CSJ 1051-03-001						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.1	FM 664	ELLIS	VARIOUS	NCTCOG	NRSA1-DAL-128, RSA1-2.710.300
Limits From:	IH 35E					
Limits To:	WEST OF FERRIS ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN					
Comments:	10 YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-01-051	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2019	ROW	1051-01-051	S102	\$24,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$30,000,000
2021	UTIL	1051-01-051	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	1051-01-051	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$45,600,000	\$18,200,000	\$0	\$3,200,000	\$0	\$67,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0216	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS AS FM 407 FROM GULF AVE TO WEST OF SAGE DRIVE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189
Limits From:	GULF AVE					
Limits To:	SAGE DRIVE					
Project Scope:	REALIGN EXISTING 2 TO 2 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1310-01-043	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2020	ROW	1310-01-043	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Total				\$400,000	\$150,000	\$0	\$50,000	\$0	\$600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189
Limits From:	GULF AVE					
Limits To:	WEST OF SAGE DRIVE					
Project Scope:	REALIGN EXISTING 2 TO 2 LANE ROADWAY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1310-01-043	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2020	ROW	1310-01-043	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Total				\$400,000	\$150,000	\$0	\$50,000	\$0	\$600,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/24/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0218	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83222	FM 3549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	BP2-002, NRSA1-DAL-129
Limits From:	IH 30					
Limits To:	NORTH OF SH 66					
Project Scope:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1015-01-023	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2016	ROW	1015-01-023	S102	\$2,250,000	\$250,000	\$0	\$0	\$0	\$2,500,000
2018	CON	1015-01-023	11 - DIST DISCR	\$619,038	\$154,760	\$0	\$0	\$0	\$773,798
2018	CON	1015-01-023	2M - METRO CORR	\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$9,250,000
2018	CON	1015-01-023	5 - CMAQ	\$687,600	\$171,900	\$0	\$0	\$0	\$859,500
Total				\$10,956,638	\$2,426,660	\$0	\$0	\$1,800,000	\$15,183,298

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83222	FM 3549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-129, BP2-002
Limits From:	IH 30					
Limits To:	NORTH OF SH 66					
Project Scope:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS					
Comments:	10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REMOVED REQUEST TO CHANGE SCOPE AFTER RTC APPROVAL ON JANUARY 10, 2019 DUE TO THE SCOPE BEING PREVIOUSLY APPROVED BY THE RTC THROUGH 2019-2022 TIP DEVELOPMENT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1015-01-023	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2016	ROW	1015-01-023	S102	\$2,250,000	\$250,000	\$0	\$0	\$0	\$2,500,000
2018	CON	1015-01-023	11 - DIST DISCR	\$619,038	\$154,760	\$0	\$0	\$0	\$773,798
2018	CON	1015-01-023	2M - METRO CORR	\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$9,250,000
2018	CON	1015-01-023	5 - CMAQ	\$687,600	\$171,900	\$0	\$0	\$0	\$859,500
2018	CON	1015-01-023	Cat 2M - Proposition 1	\$0	\$925,000	\$0	\$0	\$0	\$925,000
Total				\$10,956,638	\$3,351,660	\$0	\$0	\$1,800,000	\$16,108,298

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/25/2019
Date

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0219	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
Limits From:	AT FM 455					
Limits To:						
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0195-02-076	SBPE	\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051
2045	ROW	0195-02-076	S102	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$9,000,000	\$3,353,051	\$0	\$0	\$0	\$12,353,051

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0220	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE CATEGORY 1 FUNDING SHARES FOR CONSTRUCTION IN FY2019 FROM 100% STATE TO 80% FEDERAL/20% STATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	51220	US 77	ELLIS	WAXAHACHIE	TXDOT-DALLAS	RSA1-1.580.300
Limits From:	SOUTH OF FM 66					
Limits To:	NORTH OF MCMILLAN STREET					
Project Scope:	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1989	ENG	0048-03-055	SBPE	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2017	ROW	0048-03-055	S102	\$5,360,000	\$670,000	\$0	\$670,000	\$0	\$6,700,000
2019	CON	0048-03-055	1 - PREV MAINT	\$0	\$3,137,250	\$0	\$0	\$0	\$3,137,250
2019	CON	0048-03-055	6 - BRIDGE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$13,360,000	\$6,507,250	\$0	\$670,000	\$0	\$20,537,250

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	51220	US 77	ELLIS	WAXAHACHIE	TXDOT-DALLAS	RSA1-1.580.300, TSMO2-001
Limits From:	SOUTH OF FM 66					
Limits To:	NORTH OF MCMILLAN STREET					
Project Scope:	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1989	ENG	0048-03-055	SBPE	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2017	ROW	0048-03-055	S102	\$5,360,000	\$670,000	\$0	\$670,000	\$0	\$6,700,000
2019	CON	0048-03-055	1 - PREV MAINT	\$2,509,800	\$627,450	\$0	\$0	\$0	\$3,137,250
2019	CON	0048-03-055	6 - BRIDGE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$15,869,800	\$3,997,450	\$0	\$670,000	\$0	\$20,537,250

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0221	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO IH 30 FROM TARRANT COUNTY LINE TO BECKLEY AVENUE; REVISE CSJ FROM 1068-04-909 TO 1068-04-175						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14035	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	MO3-001
Limits From:	SH 161					
Limits To:	SYLVAN AVENUE					
Project Scope:	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	1068-04-909	7 - STBG	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14035	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	MO3-001
Limits From:	TARRANT COUNTY LINE					
Limits To:	BECKLEY AVENUE					
Project Scope:	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	1068-04-175	7 - STBG	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

1/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0222	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS; INCREASE ENGINEERING FUNDING IN FY2028 AND REVISE FUNDING SHARES FROM 80% FEDERAL/20% STATE TO 100% STATE; INCREASE ROW FUNDING IN FY2028 AND REVISE FUNDING SHARES FROM 80% FEDERAL/20% STATE TO 90% FEDERAL/10% STATE; CHANGE ROW CSJ FROM 0048-04-090 TO 0048-04-096						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55092	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	FT1-7.100.5, IN1-1.7.1, IN1-7.508.1, IN1-7.509.1, IN1-7.510.1, IN1-7.512.1, TSMO2-001
Limits From:	US 77 SOUTH					
Limits To:	US 77 NORTH					
Project Scope:	RECONSTRUCT 5 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/BUTCHER [FM 387]/STERRET RD) AND 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0048-04-090	SBPE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2028	ROW	0048-04-090	S102	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55092	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	FT1-7.100.5, IN1-1.7.1, IN1-7.508.1, IN1-7.509.1, IN1-7.512.1, TSMO2-001
Limits From:	US 77 SOUTH					
Limits To:	US 77 NORTH					
Project Scope:	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0048-04-090	SBPE	\$0	\$12,679,139	\$0	\$0	\$0	\$12,679,139
2028	ROW	0048-04-096	S102	\$22,885,211	\$2,542,801	\$0	\$0	\$0	\$25,428,012
Total				\$22,885,211	\$15,221,940	\$0	\$0	\$0	\$38,107,151

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0223	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM EXISTING TIP 13035/CSJ 1051-01-051; ADD PROJECT TO APPENDIX D OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.325
Limits From:	WEST OF FERRIS ROAD					
Limits To:	IH 45					
Project Scope:	CONSTRUCT 0 TO 6 LANE URBAN ROADWAY; REALIGN AT A NEW LOCATION					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1051-03-001	SBPE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2045	ROW	1051-03-001	S102	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
Total				\$6,800,000	\$2,945,205	\$0	\$850,000	\$0	\$10,595,205

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0226	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENVIRONMENTAL AND IMPLEMENTATION PHASES TO FY2018 TO MATCH LETTING AND OBLIGATION AND REMOVE PROJECT FROM THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25027	VARIOUS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-006
Limits From:	SIGNAL COMMUNICATION					
Limits To:	AT 140 LOCATIONS CITYWIDE					
Project Scope:	INSTALL NEW COMMUNICATION EQUIPMENT AT 140 LOCATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-087	5 - CMAQ	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
2019	ENV	0902-90-087	5 - CMAQ	\$800	\$0	\$0	\$200	\$0	\$1,000
2019	IMP	0902-90-087	5 - CMAQ	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
Total				\$116,800	\$0	\$0	\$29,200	\$0	\$146,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25027	VARIOUS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-002
Limits From:	SIGNAL COMMUNICATION					
Limits To:	AT 140 LOCATIONS CITYWIDE					
Project Scope:	INSTALL NEW COMMUNICATION EQUIPMENT AT 140 LOCATIONS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0902-90-087	5 - CMAQ	\$800	\$0	\$0	\$200	\$0	\$1,000
2018	ENG	0902-90-087	5 - CMAQ	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
2018	IMP	0902-90-087	5 - CMAQ	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
2019	ENV	0902-90-087	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2019	IMP	0902-90-087	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$116,800	\$0	\$0	\$29,200	\$0	\$146,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0228

STIP Revision Required?: NO

NCTCOG Project Code(s): 12777.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS/FORT WORTH INTERNATIONAL AIRPORT--DFW TRE SHUTTLE SERVICE - JARC - CAPITAL - FY2015 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$3,861,365 SECTION 5307 (\$2,375,650 FEDERAL AND \$1,485,715 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$1,300,000 (\$650,000 FEDERAL AND \$650,000 LOCAL) FOR A REVISED TOTAL OF \$2,561,365 SECTION 5307 (\$1,725,650 FEDERAL AND \$835,715 LOCAL); DECREASE IN FUNDS OFFSETS AN INCREASE ON TIP 12872.14

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

1/22/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0229

STIP Revision Required?: YES

NCTCOG Project Code(s): 12872.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-001, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--OPERATING ASSISTANCE - JARC (TRE) - FY2014 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$1,300,000 SECTION 5307 FUNDS (\$650,000 FEDERAL AND \$650,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE OFFSET BY A DECREASE ON TIP 12777.15

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

1/22/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0230

STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.16, 12576.16, 12783.16, 12826.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE OFFSET BY A DECREASE ON TIP 12836.16

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 441,918 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/22/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0231

STIP Revision Required?: NO

NCTCOG Project Code(s): 12836.16, 12837.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: WORKFORCE SOLUTIONS OF GREATER DALLAS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND CHANGE AGENCY NAME TO DALLAS AREA RAPID TRANSIT; DECREASE IN FUNDS OFFSETS AN INCREASE ON TIP 12826.16

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

1/22/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0233

STIP Revision Required?: NO

NCTCOG Project Code(s): 12493.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM - MCKINNEY/PLANO SHUTTLE SERVICE - PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS FROM MCKINNEY TO/FROM DART STATIONS AND EMPLOYMENT CENTERS IN PLANO

Original Funded Amount: FY2015--\$500,000 SECTION 5316 FUNDS (\$250,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE THE REFERENCE "IN PLANO" FROM SCOPE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

1/22/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0235	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY PROJECT TO FY2019 AND ADD TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14001	VA	COLLIN	PLANO	PLANO	TDM2-400
Limits From:	LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION					
Limits To:	NORTH PLANO - LEGACY BUSINESS AREA					
Project Scope:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-24-239	5 - CMAQ	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2018	IMP	0918-24-239	TDC (MPO)	\$0	\$0	\$140,000	\$0	\$0	\$0
Total				\$700,000	\$0	\$0	\$0	\$0	\$700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14001	VA	COLLIN	PLANO	PLANO	TDM2-400
Limits From:	LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION					
Limits To:	NORTH PLANO - LEGACY BUSINESS AREA					
Project Scope:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					
Comments:	140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLANO USING A PORTION OF THEIR MTP BUNDLE TDCS; FUNDING COVERS TWO YEARS OF START UP COSTS; 2017-2018 CMAQ/STBG PROJECT SELECTION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-24-239	5 - CMAQ	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2019	IMP	0918-24-239	TDC (MPO)	\$0	\$0	\$140,000	\$0	\$0	\$0
Total				\$700,000	\$0	\$0	\$0	\$0	\$700,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/25/2019 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0246	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	SPLIT PROJECT OUT FROM TIP 11613/CSJ 0902-48-858; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11613.1	VA	VARIOUS	VARIOUS	TXDOT	FP3-013, FP2-120
Limits From:	NORTH CENTRAL TEXAS REGIONAL RAIL STUDY					
Limits To:						
Project Scope:	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION					
Comments:	GROUPED PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	8300-00-038	7 - STBG	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Total				\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/25/2019 Date</p>	<p>1/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0247	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CANCEL TIP CODE AND SPLIT INTO TWO PROJECTS TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.2/CSJ 1051-03-001; ACTION MAINTAINS ORIGINAL SCOPE AND LIMITS IN TWO PROJECTS INSTEAD OF ONE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035	FM 664	ELLIS	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-128, RSA1-2.710.300
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-01-051	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2019	ROW	1051-01-051	S102	\$24,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$30,000,000
2021	UTIL	1051-01-051	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	1051-01-051	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$45,600,000	\$18,200,000	\$0	\$3,200,000	\$0	\$67,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035	FM 664	ELLIS	VARIOUS	TXDOT-DALLAS	RSA1-2.710.300, RSA1-2.710.325
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE URBAN					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-01-051	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
2019	ROW	1051-01-051	S102	\$0	\$0	\$0	\$0	\$0	\$0
2021	UTIL	1051-01-051	S102	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	1051-01-051	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0248	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 11794.2; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ON-SYSTEM PROJECT RELATED TO OFF-SYSTEM PROJECT TIP 11794.2/CSJ 0918-47-074						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11794.3	US 75	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001
Limits From:	AT CAMPBELL ROAD					
Limits To:						
Project Scope:	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL					
Comments:	UPDATED CSJ FROM 0047-07-996 TO 0047-07-236 AFTER RTC APPROVAL ON JANUARY 10, 2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	0047-07-236	5 - CMAQ	\$212,520	\$53,130	\$0	\$0	\$0	\$265,650
Total				\$212,520	\$53,130	\$0	\$0	\$0	\$265,650

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/25/2019 Date</p>	<p>1/25/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0249	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	EXTEND PROGRAM TO THE END OF YEAR FY2022, THEREBY ADDING IMPLEMENTATION PHASES AND FUNDING TO FY2019, FY2020, FY2021, AND FY2022 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002

Limits From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK

Limits To:

Project Scope: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total				\$0	\$0	\$500,000	\$0	\$0	\$500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001

Limits From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK

Limits To:

Project Scope: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK

Comments:

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2019	IMP	0918-00-989	RTR 121 - DA1	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2020	IMP	0918-00-989	RTR 121 - DA1	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2021	IMP	0918-00-989	RTR 121 - DA1	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2022	IMP	0918-00-989	RTR 121 - DA1	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000

Yes - Contingent on TxDOT approval? The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

<p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/25/2019 Date</p>	<p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0253	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE PHASING FROM ENVIRONMENTAL TO TRANSIT TRANSFER TO FACILITATE TRANSFER OF FUNDING FROM FHWA TO FTA						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
Limits From:	DFW CORE EXPRESS HIGH SPEED RAIL					
Limits To:	FROM DALLAS TO FORT WORTH					
Project Scope:	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0902-00-074	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	ENV	0902-00-074	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Total				\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
Limits From:	DFW CORE EXPRESS HIGH SPEED RAIL					
Limits To:	FROM DALLAS TO FORT WORTH					
Project Scope:	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Total				\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

1/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0044	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	APPLY \$1,125 IN RTR 121-DE1 INTEREST EARNINGS TO PROJECT DUE TO CONSTRUCTION COST OVERRUN; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20296	CS	DENTON	LEWISVILLE	LEWISVILLE	NRSA1-DAL-182
Limits From:	VALLEY RIDGE BLVD FROM MILL STREET					
Limits To:	COLLEGE STREET					
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	CON	0918-46-289	RTR 121 - DE1	\$0	\$0	\$4,700,000	\$1,175,000	\$0	\$5,875,000
2018	CON	0918-46-289	Local Contribution	\$0	\$0	\$0	\$0	\$10,270,000	\$10,270,000
2018	CON	0918-46-289	RTR 121 - DE2	\$0	\$0	\$1,300,000	\$325,000	\$0	\$1,625,000
Total				\$0	\$0	\$6,000,000	\$1,500,000	\$10,270,000	\$17,770,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20296	CS	DENTON	LEWISVILLE	LEWISVILLE	RSA1-2.267.300
Limits From:	VALLEY RIDGE BLVD FROM MILL STREET					
Limits To:	COLLEGE STREET					
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	CON	0918-46-289	RTR 121 - DE1	\$0	\$0	\$4,701,125	\$1,175,281	\$0	\$5,876,406
2018	CON	0918-46-289	Local Contribution	\$0	\$0	\$0	\$0	\$12,098,594	\$12,098,594
2018	CON	0918-46-289	RTR 121 - DE2	\$0	\$0	\$1,300,000	\$325,000	\$0	\$1,625,000
Total				\$0	\$0	\$6,001,125	\$1,500,281	\$12,098,594	\$19,600,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/24/2019
 Date

Mo Bur
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

4/23/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0060	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE FUNDING IN FY2012 FOR CSJ 0902-48-803; REVISE LIMITS AND SCOPE AND ADD IMPLEMENTATION FUNDING IN FY2021 AND FY2022 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING					
Limits To:						
Project Scope:	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN DFW NONATTAINMENT AREA					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,900,000	\$351,500	\$0	\$123,500	\$0	\$2,375,000
2012	IMP	0902-48-803	5 - CMAQ	\$1,300,000	\$227,500	\$0	\$97,500	\$0	\$1,625,000
2014	IMP	0902-90-003	5 - CMAQ	\$1,859,994	\$232,499	\$0	\$232,499	\$0	\$2,324,992
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
Total				\$6,859,994	\$1,036,499	\$0	\$678,499	\$0	\$8,574,992

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					
Limits To:						
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,900,000	\$351,500	\$0	\$123,500	\$0	\$2,375,000
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,727	\$221,677	\$0	\$61,181	\$0	\$1,549,585
2014	IMP	0902-90-003	5 - CMAQ	\$1,859,994	\$232,499	\$0	\$232,499	\$0	\$2,324,992
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
2021	IMP	0000-02-024	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000
2022	IMP	0000-02-025	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Total				\$10,206,721	\$1,453,176	\$0	\$1,064,680	\$0	\$12,724,577

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0069	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH; REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS; INCREASE ENGINEERING FUNDING IN FY2019; DECREASE ROW FUNDING IN FY2020; DECREASE CONSTRUCTION FUNDING IN FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002
Limits From:	ON MOCKINGBIRD LANE FROM US 75					
Limits To:	GREENVILLE AVENUE					
Project Scope:	PEDESTRIAN AND BICYCLE ENHANCEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, AND LIGHTING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-970	5 - CMAQ	\$166,754	\$0	\$0	\$41,689	\$0	\$208,443
2020	ROW	0918-47-970	5 - CMAQ	\$1,809,967	\$0	\$0	\$452,492	\$0	\$2,262,459
2020	ROW	0918-47-970	Local Contribution	\$0	\$0	\$0	\$0	\$458,791	\$458,791
2020	ROW	0918-47-970	S102	\$900,000	\$225,000	\$0	\$0	\$0	\$1,125,000
2022	CON	0918-47-970	11 - DIST DISCR	\$722,651	\$180,663	\$0	\$0	\$0	\$903,314
2022	CON	0918-47-970	5 - CMAQ	\$588,113	\$0	\$0	\$147,028	\$0	\$735,141
Total				\$4,187,485	\$405,663	\$0	\$641,209	\$458,791	\$5,693,148

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002, TSMO2-001
Limits From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					
Limits To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-281	5 - CMAQ	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
2020	ROW	0918-47-281	5 - CMAQ	\$2,177,000	\$0	\$0	\$544,250	\$0	\$2,721,250
2022	CON	0918-47-281	5 - CMAQ	\$1,064,815	\$0	\$0	\$266,204	\$0	\$1,331,019
Total				\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/2019
Date

Mo Bur
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0138	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	PROJECT COMPETE; DECREASE TOTAL FUNDING BY \$400,220 TO MATCH ACTUAL EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11744	SP 348	DALLAS	IRVING	TXDOT-DALLAS	TSM 2100
Limits From:	AT LAS COLINAS BLVD					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ROW	0353-04-092	RTR 121 - DA1	\$0	\$0	\$2,015,209	\$0	\$0	\$2,015,209
2010	CON	0353-04-088	RTR 121 - DA1	\$0	\$0	\$8,584,791	\$600,000	\$0	\$9,184,791
Total				\$0	\$0	\$10,600,000	\$600,000	\$0	\$11,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11744	SP 348	DALLAS	IRVING	TXDOT-DALLAS	TSMO2-001
Limits From:	AT LAS COLINAS BLVD					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ROW	0353-04-092	RTR 121 - DA1	\$0	\$0	\$2,533,529	\$0	\$0	\$2,533,529
2010	CON	0353-04-088	RTR 121 - DA1	\$0	\$0	\$7,666,251	\$0	\$0	\$7,666,251
Total				\$0	\$0	\$10,199,780	\$0	\$0	\$10,199,780

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0144	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	PROJECT COMPLETE; DECREASE SBPE FUNDS BY \$140,697 AND INCREASE CONSTRUCTION FUNDING BY \$3,044,259 TO MATCH FINAL EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20206	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	NRSA1-DAL-105
Limits From:	WEST OF CR 608					
Limits To:	EAST OF FLOYD ROAD					
Project Scope:	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0135-05-025	SBPE	\$0	\$260,000	\$0	\$0	\$0	\$260,000
2011	CON	0135-05-025	RTR 121 - CC1	\$0	\$0	\$20,137,794	\$0	\$0	\$20,137,794
Total				\$0	\$260,000	\$20,137,794	\$0	\$0	\$20,397,794

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20206	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	NRSA1-DAL-105
Limits From:	WEST OF CR 608					
Limits To:	EAST OF FLOYD ROAD					
Project Scope:	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING					
Comments:	SINCE RTC APPROVAL ON APRIL 11, 2019, THE REASON FOR REQUEST WAS UPDATED TO REFLECT A REDUCTION OF SBPE FUNDING AND A CHANGE IN THE LIMITS TO REMOVE "IN FARMERSVILLE"					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0135-05-025	SBPE	\$0	\$119,303	\$0	\$0	\$0	\$119,303
2011	CON	0135-05-025	RTR 121 - CC1	\$0	\$0	\$23,182,053	\$0	\$0	\$23,182,053
Total				\$0	\$119,303	\$23,182,053	\$0	\$0	\$23,301,356

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0187	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC OCTOBER 12, 2017						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	TR3-007, BP2-002, TSMO2-001, TSMO2-002, MO3-001
Limits From:	UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
Limits To:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
Project Scope:	ON ALLEN/CARLISLE: CONVERSION OF 4 LN ONE-WAY RDWY TO 4 LN TWO-WAY RDWY; ON COLE: CONVERSION OF 4 LN ONE-WAY RDWY TO TWO-WAY RDWY; ON MCKINNEY: CONVERSION OF 3 LN ONE-WAY RDWY TO TWO-WAY RDWY; INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM - LOCAL BOND PROGRAM; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-941	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2020	CON	0918-47-941	5 - CMAQ	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2020	CON	0918-47-941	7 - STBG	\$5,100,000	\$0	\$0	\$1,275,000	\$0	\$6,375,000
2020	CON	0918-47-941	Local Contribution	\$0	\$0	\$0	\$0	\$3,340,000	\$3,340,000
Total				\$11,800,000	\$0	\$0	\$2,950,000	\$5,350,000	\$20,100,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0193	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, NRSA1-DAL-309, MO3-002
Limits From:	FERGUSON PKWY FROM ELM STREET					
Limits To:	THE COLLIN COUNTY OUTER LOOP					
Project Scope:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: ASSESSMENT POLICY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-24-910	7 - STBG	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
Total				\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0196	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REDUCE CONSTRUCTION FUNDS AND TRANSFER FUNDS TO ENGINEERING PHASE IN FY2015 DUE TO INCREASED ENGINEERING COST; REVISE LIMITS AND SCOPE TO CITY TRAIL IMPROVEMENTS; SHARED-USE PATH FROM EAST OF THE INTERSECTION OF ROGNER DR/SH 183 TO THE INTERSECTION OF SHERRY LN/SH 183; SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD/BLVD FROM EAST OF ROGNER DR TO WEST FORK TRINITY RIVER						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40018	VA	TARRANT	WESTWORTH VILLAGE	WESTWORTH VILLAGE	BP2-002
Limits From:	CITY TRAIL IMPROVEMENTS; APPROX 1.9 MILES OF SHARED-USE PATH EXTEN OF THE W FORK TRINITY RIVER TRAIL					
Limits To:	ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR					
Project Scope:	SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-026	5 - CMAQ	\$213,600	\$0	\$0	\$53,400	\$0	\$267,000
2017	CON	0902-90-026	5 - CMAQ	\$1,432,065	\$0	\$0	\$358,016	\$0	\$1,790,081
2017	CONENG	0902-90-026	5 - CMAQ	\$34,335	\$0	\$0	\$8,586	\$0	\$42,921
Total				\$1,680,000	\$0	\$0	\$420,002	\$0	\$2,100,002

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40018	VA	TARRANT	WESTWORTH VILLAGE	WESTWORTH VILLAGE	BP2-002
Limits From:	CITY TRAIL IMPROVEMENTS; SHARED-USE PATH FROM EAST OF THE INTERSECTION OF ROGNER DR/SH 183					
Limits To:	TO THE INTERSECTION OF SHERRY LN/SH 183					
Project Scope:	SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD/BLVD FROM EAST OF ROGNER DR TO WEST FORK TRINITY RIVER					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF WESTWORTH VILLAGE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-026	5 - CMAQ	\$294,571	\$0	\$0	\$73,643	\$0	\$368,214
2018	CON	0902-90-026	5 - CMAQ	\$1,351,094	\$0	\$0	\$337,773	\$0	\$1,688,867
2018	CONENG	0902-90-026	5 - CMAQ	\$34,335	\$0	\$0	\$8,586	\$0	\$42,921
Total				\$1,680,000	\$0	\$0	\$420,002	\$0	\$2,100,002

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0213	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE CSJ FROM 0918-47-971 TO 0918-47-244; CHANGE IMPLEMENTING AGENCY FROM TXDOT-DALLAS TO CITY OF DALLAS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001
Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					
Limits To:	NORTH OF FORNEY ROAD					
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-971	Congressional Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
2019	ENG	0918-47-971	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2020	ROW	0918-47-971	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2020	UTIL	0918-47-971	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2022	CON	0918-47-971	5 - CMAQ	\$5,172,653	\$0	\$0	\$1,293,163	\$0	\$6,465,816
2022	CON	0918-47-971	Local Contribution	\$0	\$0	\$0	\$0	\$6,847,837	\$6,847,837
Total				\$6,775,013	\$0	\$0	\$1,693,753	\$12,647,837	\$21,116,603

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					
Limits To:	NORTH OF FORNEY ROAD					
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - LOCAL BOND PROGRAM; LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-244	Congressional Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
2019	ENG	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2020	ROW	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2020	UTIL	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2022	CON	0918-47-244	5 - CMAQ	\$5,172,653	\$0	\$0	\$1,293,163	\$0	\$6,465,816
2022	CON	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$6,847,837	\$6,847,837
Total				\$6,775,013	\$0	\$0	\$1,693,753	\$12,647,837	\$21,116,603

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Christie J. Gotti
Senior Program Manager
NCTCOG

4/24/2019
Date

Mo Bur _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0250	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE. LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE; CHANGE SCOPE TO RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT; MOVE \$200,000 OF CONSTRUCTION FUNDING TO ROW FUNDING IN FY2020; MOVE \$900,000 OF CONSTRUCTION FUNDING TO ENGINEERING FUNDING IN FY2020; DELAY CONSTRUCTION FUNDING TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
Limits From:	MEANDERING ROAD FROM SH 183 TO GILLHAM RD					
Limits To:	LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY					
Project Scope:	REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2019	CON	0902-90-046	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2019	CON	0902-90-046	7 - STBG	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
2019	CON	0902-90-046	TDC (MPO)	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					
Comments:	3,316,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DELAYED ROW AND CONSTRUCTION FUNDING TO FY2020 AND MOVED \$900,000 FROM CONSTRUCTION TO ENGINEERING AFTER RTC APPROVAL ON 4/11/2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0000-02-026	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0000-02-026	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0000-02-026	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2020	ROW	0000-02-026	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2020	CON	0000-02-026	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2020	CON	0000-02-026	7 - STBG	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
2020	CON	0000-02-026	TDC (MPO)	\$0	\$0	\$2,780,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0251	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-007, TSMO2-006
Limits From:	ON FRONTAGE ROADS FROM IH 20					
Limits To:	IH 30					
Project Scope:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2964-01-901	5 - CMAQ	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2020	CON	2964-01-901	5 - CMAQ	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Total				\$924,193	\$231,048	\$0	\$0	\$0	\$1,155,241

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0252	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REMOVE CMAQ FUNDING PREVIOUSLY APPROVED BY THE RTC ON DECEMBER 13, 2018 THROUGH THE STRATEGIC PARTNERSHIP PROJECT SELECTION AND REPLACE WITH 100% LOCAL CONTRIBUTION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	84152	CS	TARRANT	ARLINGTON	ARLINGTON	TSMO2-001, TSMO2-002, RSA1-1.470.400
Limits From:	COLLINS STREET FROM MAYFIELD RD					
Limits To:	IH 20					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, SOUTHBOUND RIGHT TURN LANES AT ARBROOK BLVD AND IH 20, NEW STREETLIGHT POLES, NEW SIGNALS AT MAYFIELD RD AND ARBROOK BLVD, MODIFYING SIGNAL AT IH 20 WESTBOUND SERVICE ROAD, ADDING LANDSCAPING AND IRRIGATION					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; CLARIFIED REQUEST AND PROJECT SCOPE LANGUAGE AFTER RTC APPROVED ON 4/11/2019					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-143	Local Contribution	\$0	\$0	\$0	\$0	\$349,500	\$349,500
2019	ROW	0902-90-143	Local Contribution	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2019	CON	0902-90-143	Local Contribution	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Total				\$0	\$0	\$0	\$0	\$4,494,500	\$4,494,500

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
<p>4/22/2019</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0254	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING TO FY2019 AND CONSTRUCTION TO FY2020; MOVE FEDERAL FUNDS FROM ENGINEERING TO CONSTRUCTION; INCREASE CONSTRUCTION FUNDING IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
Limits From:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					
Limits To:	OLD DENTON RD					
Project Scope:	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-46-282	5 - CMAQ	\$545,747	\$0	\$0	\$181,915	\$0	\$727,662
2018	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$8	\$8
2019	CON	0918-46-282	5 - CMAQ	\$2,258,600	\$0	\$0	\$752,870	\$0	\$3,011,470
2020	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
Total				\$3,000,000	\$0	\$0	\$1,000,003	\$8	\$4,000,011

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
Limits From:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					
Limits To:	OLD DENTON RD					
Project Scope:	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON; 2017 TA SET-ASIDE CALL FOR PROJECTS; CMAQ FUNDING IS 75% FEDERAL AND 25% LOCAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2020	CON	0918-46-282	5 - CMAQ	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2020	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
Total				\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0255	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	NRSA1-DAL-310, BP2-002
Limits From:	E LOUISIANA STREET FROM SH 5					
Limits To:	THROCKMORTON ST					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 736,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-911	7 - STBG	\$180,000	\$0	\$0	\$0	\$0	\$180,000
2021	ENG	0918-24-911	TDC (MPO)	\$0	\$0	\$36,000	\$0	\$0	\$0
2022	UTIL	0918-24-911	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0918-24-911	5 - CMAQ	\$1,735,000	\$0	\$0	\$0	\$0	\$1,735,000
2023	CON	0918-24-911	7 - STBG	\$1,765,000	\$0	\$0	\$0	\$0	\$1,765,000
2023	CON	0918-24-911	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
Total				\$3,680,000	\$0	\$0	\$0	\$100,000	\$3,780,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>_____ Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0257	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE CONSTRUCTION FUNDING TO MATCH FINAL EXPENDITURES AND MOVE COST SAVINGS TO TIP 11593/ CSJ 0902-90-142						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11547	CS	TARRANT	HURST	FWTA	FP2-350
Limits From:	TRE CROSSING					
Limits To:	AT PRECINCT LINE					
Project Scope:	UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	CON	0902-48-842	12 (S)	\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000
Total				\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11547	CS	TARRANT	HURST	FWTA	TR3-007, TSMO2-002, FP2-120
Limits From:	TRE CROSSING					
Limits To:	AT PRECINCT LINE					
Project Scope:	UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	CON	0902-48-842	12 (S)	\$452,622	\$0	\$0	\$113,155	\$0	\$565,777
Total				\$452,622	\$0	\$0	\$113,155	\$0	\$565,777

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">4/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0259	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, TSMO2-001
Limits From:	ON FAIRWAY DRIVE FROM SH 26					
Limits To:	MARINA DRIVE					
Project Scope:	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10' SHARED-USE PATH					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION- STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 581,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STBG	\$338,940	\$0	\$0	\$0	\$0	\$338,940
2021	ENG	0902-90-144	TDC (MPO)	\$0	\$0	\$67,788	\$0	\$0	\$0
2023	CON	0902-90-144	5 - CMAQ	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2023	CON	0902-90-144	7 - STBG	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
2023	CON	0902-90-144	TDC (MPO)	\$0	\$0	\$513,252	\$0	\$0	\$0
Total				\$2,905,200	\$0	\$0	\$0	\$0	\$2,905,200

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0260	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	TSMO2-002, NRSA1-FTW-75, BP2-002
Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360					
Limits To:	HUGHES ROAD					
Project Scope:	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION- STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 384,960 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	\$224,560	\$0	\$0	\$0	\$0	\$224,560
2021	ENG	0902-90-145	TDC (MPO)	\$0	\$0	\$44,912	\$0	\$0	\$0
2023	CON	0902-90-145	5 - CMAQ	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2023	CON	0902-90-145	7 - STBG	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
2023	CON	0902-90-145	TDC (MPO)	\$0	\$0	\$340,048	\$0	\$0	\$0
Total				\$1,924,800	\$0	\$0	\$0	\$0	\$1,924,800

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____</p>
<p>4/22/2019 Date</p>	<p>_____</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0261	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE RTR FUNDS TO FINAL EXPENDITURE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20168	VA	DALLAS	VARIOUS	NCTCOG	TR1-10314.0
Limits From:	EAST COTTON BELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA					
Limits To:	NORTH CENTRAL/RED LINE					
Project Scope:	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	IMP	0918-45-877	RTR 121 - DA1	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Total				\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20168	VA	DALLAS	VARIOUS	NCTCOG	TR1-10314.0
Limits From:	EAST COTTON BELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA					
Limits To:	NORTH CENTRAL/RED LINE					
Project Scope:	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA					
Comments:	LOCAL CONTRIBUTION PAID BY DART					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	IMP	0918-45-877	Local Contribution	\$0	\$0	\$0	\$0	\$47,517	\$47,517
2009	IMP	0918-45-877	RTR 121 - DA1	\$0	\$0	\$1,301,471	\$0	\$0	\$1,301,471
Total				\$0	\$0	\$1,301,471	\$0	\$47,517	\$1,348,988

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0262	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14051	VA	TARRANT	GRAPEVINE	GRAPEVINE	TSMO2-006
Limits From:	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114					
Limits To:	SH 121					
Project Scope:	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 244,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-146	5 - CMAQ	\$141,820	\$0	\$0	\$0	\$0	\$141,820
2020	ENG	0902-90-146	TDC (MPO)	\$0	\$0	\$28,364	\$0	\$0	\$0
2021	CON	0902-90-146	5 - CMAQ	\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180
2021	CON	0902-90-146	TDC (MPO)	\$0	\$0	\$215,636	\$0	\$0	\$0
Total				\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0263	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM ALEDO TO TXDOT-FORT WORTH						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40057	CS	PARKER	ALEDO	ALEDO	BP2-002, SD2-002

Limits From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL

Limits To:

Project Scope: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-38-128	5 - CMAQ	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
2020	CON	0902-38-128	5 - CMAQ	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
2020	CONENG	0902-38-128	5 - CMAQ	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
Total				\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40057	CS	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, SD2-002, TSMO2-002

Limits From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL

Limits To:

Project Scope: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE

Comments: 2017 TA SET-ASIDE CALL FOR PROJECTS

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-38-128	5 - CMAQ	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
2020	CON	0902-38-128	5 - CMAQ	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
2020	CONENG	0902-38-128	5 - CMAQ	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
Total				\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0266	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
Limits From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET					
Limits To:	AND FROM EMERALD STREET TO DENTON DRIVE					
Project Scope:	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM; STRATEGIC INITIATIVES ROUND3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 909,145 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0918-47-902	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2021	CON	0918-47-902	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
Total				\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0267	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AND RETURN FUNDS TO SUSTAINABLE DEVELOPMENT POOL (TIP 11924)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11383	VA	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	BP2-002, NRSA1-FTW-51, SD2-004, TSMO2-002
Limits From:	SNIDER ST EXTENSION PROJECT; ON MAIN ST, SNIDER ST, AND NORTHEAST PKWY BOUNDED BY					
Limits To:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST					
Project Scope:	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-48-864	RTR 161 - TC1	\$0	\$0	\$203,640	\$50,910	\$0	\$254,550
2020	CON	0902-48-864	RTR 161 - TC1	\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500
Total				\$0	\$0	\$2,240,040	\$560,010	\$0	\$2,800,050

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11383	VA	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	BP2-002, NRSA1-FTW-51, SD2-004, TSMO2-002
Limits From:	SNIDER ST EXTENSION PROJECT; ON MAIN ST, SNIDER ST, AND NORTHEAST PKWY BOUNDED BY					
Limits To:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST					
Project Scope:	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-48-864	RTR 161 - TC1	\$0	\$0	\$0	\$0	\$0	\$0
2020	CON	0902-48-864	RTR 161 - TC1	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0268	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD TO STRICKLAND PLAZA; REVISE SCOPE TO RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA; CHANGE CSJ FROM 0918-47-920 TO 0918-47-269						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14029	CS	DALLAS	IRVING	IRVING	BP2-002, RSA1-2.440.300
Limits From:	ON SH 356/IRVING BLVD FROM O'CONNOR ROAD					
Limits To:	STRICKLAND PLAZA					
Project Scope:	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM O'CONNOR TO BRITAIN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-920	Local Contribution	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
2019	ROW	0918-47-920	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2020	UTIL	0918-47-920	Local Contribution	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
2020	CON	0918-47-920	RTR 161 - DA1	\$0	\$0	\$12,000,000	\$755,460	\$0	\$12,755,460
Total				\$0	\$0	\$12,000,000	\$755,460	\$7,306,050	\$20,061,510

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14029	CS	DALLAS	IRVING	IRVING	BP2-002, RSA1-2.440.300
Limits From:	ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD					
Limits To:	STRICKLAND PLAZA					
Project Scope:	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA					
Comments:	2017-2018 CMAQ-STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-269	Local Contribution	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410
2019	ROW	0918-47-269	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2020	UTIL	0918-47-269	Local Contribution	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
2020	CON	0918-47-269	RTR 161 - DA1	\$0	\$0	\$12,000,000	\$755,460	\$0	\$12,755,460
Total				\$0	\$0	\$12,000,000	\$755,460	\$7,306,050	\$20,061,510

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/2019
Date

Mo Bur
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0269	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14052	CS	TARRANT	COLLEYVILLE	TARRANT CO	TSMO2-001
Limits From:	GLADE ROAD AT BLUEBONNET DRIVE					
Limits To:						
Project Scope:	LOWER BLUEBONNET DRIVE TO ELIMINATE A 3-WAY STOP					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	ROW	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
2021	UTIL	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	CON	0902-90-147	5 - CMAQ	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Total				\$1,200,000	\$0	\$0	\$300,000	\$390,000	\$1,890,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0274	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD IMPLEMENTATION FUNDS TO FY2020, FY2021, AND FY2022; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11649	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200
Limits From:	DART VANPOOL PROGRAM					
Limits To:						
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OF NO FIXED ROUTE SERVICE. SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-280	7 - STP-MM	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
2017	IMP	0918-00-280	Local Contribution	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
2018	IMP	0918-00-281	7 - STP-MM	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
2018	IMP	0918-00-281	Local Contribution	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
Total				\$2,103,325	\$0	\$0	\$525,830	\$2,809,423	\$5,438,578

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11649	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200
Limits From:	DART VANPOOL PROGRAM					
Limits To:						
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OF NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES					
Comments:	2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; LOCAL CONTRIBUTION PAID BY DART					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-280	7 - STBG	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
2017	IMP	0918-00-280	Local Contribution	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
2018	IMP	0918-00-281	7 - STBG	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
2018	IMP	0918-00-281	Local Contribution	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
2020	IMP	0918-00-950	7 - STBG	\$991,000	\$0	\$0	\$247,750	\$0	\$1,238,750
2020	IMP	0918-00-950	Local Contribution	\$0	\$0	\$0	\$0	\$1,592,429	\$1,592,429
2021	IMP	0918-00-951	7 - STBG	\$1,155,000	\$0	\$0	\$288,750	\$0	\$1,443,750
2021	IMP	0918-00-951	Local Contribution	\$0	\$0	\$0	\$0	\$2,406,000	\$2,406,000
2022	IMP	0918-00-952	7 - STBG	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
2022	IMP	0918-00-952	Local Contribution	\$0	\$0	\$0	\$0	\$2,493,750	\$2,493,750
Total				\$5,446,325	\$0	\$0	\$1,361,580	\$9,301,602	\$16,109,507

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0275	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14067	VA	DALLAS	DALLAS	DART	TDM2-400
Limits From:	SOUTHERN DALLAS COUNTY TMA					
Limits To:						
Project Scope:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; FUNDING COVERS TWO YEARS OF START UP COSTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-47-915	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Total				\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/24/2019 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0277	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 9, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14072	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE IN ADDISON					
Limits To:						
Project Scope:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT					
Comments:	ADDISON COTTON BELT FUNDING SWAP					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-47-917	5 - CMAQ	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ 4/24/2019 Christie J. Gotti Senior Program Manager NCTCOG Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ 4/23/2019 Mo Bur, P.E. District Engineer TxDOT Dallas District Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0278	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD LOCAL CONTRIBUTION FOR ENGINEERING FUNDING IN FY2019; MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40049	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004
Limits From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					
Limits To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-206	9 TA Set Aside	\$771,027	\$0	\$0	\$192,757	\$0	\$963,784
2020	CON	0918-47-206	5 - CMAQ	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
2020	CON	0918-47-206	9 TA Set Aside	\$3,396,327	\$0	\$0	\$849,082	\$0	\$4,245,409
2020	CON	0918-47-206	Local Contribution	\$0	\$0	\$0	\$0	\$340,032	\$340,032
2020	CONENG	0918-47-206	9 TA Set Aside	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984
Total				\$5,676,494	\$0	\$0	\$1,419,124	\$340,032	\$7,435,650

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40049	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004, TSMO2-002
Limits From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					
Limits To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					
Comments:	2017 TA SET-ASIDE CFP; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-206	9 TA Set Aside	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984
2019	ENG	0918-47-206	Local Contribution	\$0	\$0	\$0	\$0	\$783,922	\$783,922
2020	CON	0918-47-206	5 - CMAQ	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
2020	CON	0918-47-206	9 TA Set Aside	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
2020	CONENG	0918-47-206	9 TA Set Aside	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984
Total				\$5,676,494	\$0	\$0	\$1,419,124	\$783,922	\$7,879,540

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris
Christie J. Gotti
Senior Program Manager
NCTCOG

4/24/2019
Date

CERTIFIED BY:

Mo Bur
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0279	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRTG RD; IH 45 TO US 80: RECONST & WIDEN 8 TO 10 MAINLANES; 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES; US 80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE MANAGED LANES TO MATCH 2045 MTP						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-28.60.3, FT1-28.70.1, FT1-28.70.2
Limits From:	IH 45					
Limits To:	BASS PRO DRIVE					
Project Scope:	RECONST 4/6/8 LN DISCONT TO 4/6 LN CONT FRTG RDS; IH 45 TO US 80: RECONST & WIDEN 8 TO 10 MAINLANES W/1 REV HOV TO 2 REV MGD LNS; US 80 TO IH 635: RECONST 6 TO 6 MAINLANES W/1 REV HOV LN TO 1 REV MANAGED LN; IH 635 TO BASS PRO: OPERATIONAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-11-129	SBPE	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2020	ROW	0009-11-129	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2024	CON	0009-11-129	12 - STRAT PRIORITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$110,000,000	\$65,000,000	\$0	\$0	\$0	\$175,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-28.60.3, FT1-28.70.1, FT1-28.70.2, AO1-28.80.1, AO1-28.80.2
Limits From:	IH 45					
Limits To:	BASS PRO DRIVE					
Project Scope:	RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRTG RD; IH 45 TO US 80: RECONST & WIDEN 8 TO 10 MAINLANES; 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES; US 80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE MANAGED LANES					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-11-129	SBPE	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2020	ROW	0009-11-129	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2024	CON	0009-11-129	12 - STRAT PRIORITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$110,000,000	\$65,000,000	\$0	\$0	\$0	\$175,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0280	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS TO BE CONSISTENT WITH MOBILITY 2045						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/2 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-11-181	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2020	ROW	0009-11-181	S102	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-11-181	12 - STRAT PRIORITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$65,000,000	\$20,000,000	\$0	\$0	\$0	\$85,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-11-181	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2020	ROW	0009-11-181	S102	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-11-181	12 - STRAT PRIORITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$65,000,000	\$20,000,000	\$0	\$0	\$0	\$85,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0281	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLITTING PROJECT FROM TIP 11663/CSJ 0902-00-171; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DE-OBLIGATION OF FY2019 FUNDING ON TIP CODE 11663/CSJ 0902-00-171						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663.2	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	REGIONAL MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					
Comments:	CLARIFIED LIMITS AS REGIONAL MANAGED LANE SYSTEM AFTER RTC APPROVAL ON 4/11/2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0902-00-231	7 - STBG	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
Total				\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0282	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2019; ADD ROW PHASE IN FY2019 AND CONSTRUCTION PHASE IN FY2021 THEREBY ADDING PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001
Limits From:	AT SH 205/FM 148					
Limits To:						
Project Scope:	INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0095-04-069	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2045	ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
Total				\$0	\$325,000	\$0	\$0	\$2,000,000	\$2,325,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, BP2-002
Limits From:	AT SH 205/FM 148					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
Comments:	2017-2018 CMAQ/STBG FUNDING PROJECT: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0095-04-069	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2019	ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
2019	ROW	0095-04-069	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0095-04-069	5 - CMAQ	\$7,152,486	\$1,788,122	\$0	\$0	\$0	\$8,940,608
Total				\$8,752,486	\$2,313,122	\$0	\$200,000	\$2,000,000	\$13,265,608

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0284	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001
Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)					
Limits To:						
Project Scope:	CONSTRUCT A LEFT TURN LANE (FROM EASTBOUND FM 544 TO NORTHBOUND FM 1378)					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0619-03-061	SBPE	\$0	\$96,116	\$0	\$0	\$0	\$96,116
2021	ROW	0619-03-061	S102	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2021	CON	0619-03-061	5 - CMAQ	\$1,320,000	\$330,000	\$0	\$0	\$0	\$1,650,000
Total				\$1,770,000	\$476,116	\$0	\$50,000	\$0	\$2,296,116

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0286	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) TO BE CONSISTENT WITH MOBILITY 2045						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53075	SL 288	DENTON	DENTON	DENTON CO	RSA1-1.430.150
Limits From:	US 380 WEST OF DENTON					
Limits To:	IH 35W SOUTH OF DENTON					
Project Scope:	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	2250-02-014	Local Contribution	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2006	ENG	2250-02-014	SBPE	\$0	\$614,906	\$0	\$0	\$0	\$614,906
2020	ROW	2250-02-014	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2027	CON	2250-02-014	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$800,000	\$714,906	\$0	\$100,000	\$4,532,590	\$6,147,496

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53075	SL 288	DENTON	DENTON	DENTON CO	RSA1-1.430.150
Limits From:	US 380 WEST OF DENTON					
Limits To:	IH 35W SOUTH OF DENTON					
Project Scope:	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	2250-02-014	Local Contribution	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2006	ENG	2250-02-014	SBPE	\$0	\$614,906	\$0	\$0	\$0	\$614,906
2020	ROW	2250-02-014	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2027	CON	2250-02-014	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$800,000	\$714,906	\$0	\$100,000	\$4,532,590	\$6,147,496

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0287	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13037	SH 199	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750
Limits From:	IH 820					
Limits To:	WEST FORK OF TRINITY RIVER					
Project Scope:	RECONSTRUCT 4/6 TO 4/6 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-05-094	SBPE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2019	ROW	0171-05-094	S102	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0171-05-094	2M - METRO CORR	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
Total				\$88,000,000	\$22,500,000	\$0	\$0	\$0	\$110,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13037	SH 199	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750
Limits From:	IH 820					
Limits To:	WEST FORK OF TRINITY RIVER					
Project Scope:	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-05-094	SBPE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2019	ROW	0171-05-094	S102	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0171-05-094	2M - METRO CORR	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
Total				\$88,000,000	\$22,500,000	\$0	\$0	\$0	\$110,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0288	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	TSMO2-001, BP2-002
Limits From:	NORTH OF FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1392-01-044	SBPE	\$0	\$58,252	\$0	\$0	\$0	\$58,252
2022	ROW	1392-01-044	S102	\$160,000	\$20,000	\$0	\$20,000	\$0	\$200,000
2022	CON	1392-01-044	5 - CMAQ	\$941,778	\$235,445	\$0	\$0	\$0	\$1,177,223
Total				\$1,101,778	\$313,697	\$0	\$20,000	\$0	\$1,435,475

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0289	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2020 AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11640.1	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	UNIVERSITY PARTNERSHIP PROGRAM - DSTOP					
Limits To:						
Project Scope:	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
2019	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Total				\$0	\$0	\$225,000	\$0	\$0	\$225,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11640.1	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	UNIVERSITY PARTNERSHIP PROGRAM - DSTOP					
Limits To:						
Project Scope:	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
2019	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
2020	IMP	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0291	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 CONSTRUCT DISCONTINUOUS FRONTAGE ROAD LANES TO BE CONSISTENT MOBILITY 2045; DELAY CON TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55097	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From: COOPER ST

Limits To: DALLAS COUNTY LINE

Project Scope: WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 3 CONCURRENT EXPRESS LANES, MODIFICATIONS TO SH 360 CONNECTIONS AND RAMP MODIFICATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-127	Local Contribution	\$0	\$0	\$0	\$0	\$420,000	\$420,000
2023	CON	1068-02-127	Local Contribution	\$0	\$0	\$0	\$0	\$52,050,000	\$52,050,000
Total				\$0	\$0	\$0	\$0	\$52,470,000	\$52,470,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55097	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From: COOPER ST

Limits To: DALLAS COUNTY LINE

Project Scope: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 CONSTRUCT DISCONTINUOUS FRONTAGE ROAD LANES

Comments: CLARIFIED REQUEST LANGUAGE AFTER RTC APPROVED ON 4/11/2019

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-127	Local Contribution	\$0	\$0	\$0	\$0	\$420,000	\$420,000
2028	CON	1068-02-127	Local Contribution	\$0	\$0	\$0	\$0	\$52,050,000	\$52,050,000
Total				\$0	\$0	\$0	\$0	\$52,470,000	\$52,470,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">4/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0292	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; INCREASE CONSTRUCTION FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From: SIX FLAGS DRIVE

Limits To: DALLAS COUNTY LINE

Project Scope: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT EXPRESS LANES AND CONSTRUCT 0 TO 4 CONTINUOUS FRONTAGE ROAD LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-02-147	SBPE	\$0	\$3,950,000	\$0	\$0	\$0	\$3,950,000
2020	ROW	1068-02-147	S102	\$2,768,000	\$692,000	\$0	\$0	\$0	\$3,460,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$52,592,000	\$13,148,000	\$0	\$0	\$0	\$65,740,000
Total				\$55,360,000	\$17,790,000	\$0	\$0	\$0	\$73,150,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From: COOPER ST

Limits To: DALLAS COUNTY LINE

Project Scope: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

Comments: PART OF REGIONAL 10 YEAR PLAN; CHANGED REQUEST TO NOTE LIMITS CHANGE AFTER RTC APPROVAL ON 4/11/2019

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-02-147	SBPE	\$0	\$3,950,000	\$0	\$0	\$0	\$3,950,000
2020	ROW	1068-02-147	S102	\$2,768,000	\$692,000	\$0	\$0	\$0	\$3,460,000
2023	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$73,120,000	\$18,280,000	\$0	\$0	\$0	\$91,400,000
Total				\$75,888,000	\$22,922,000	\$0	\$0	\$0	\$98,810,000

Yes - Contingent on TxDOT approval? The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

<p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">4/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0294	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20223	CS	KAUFMAN	SUNNYVALE	DALLAS CO	FT3-010
Limits From:	ON LAWSON ROAD FROM SCYENE ROAD					
Limits To:	US 80					
Project Scope:	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-11-073	RTR 121 - KC1	\$0	\$0	\$307,233	\$0	\$0	\$307,233
2013	CON	0918-11-073	RTR 121 - DA1	\$0	\$0	\$2,218,578	\$0	\$0	\$2,218,578
2013	CON	0918-11-073	RTR 121 - KC1	\$0	\$0	\$804,539	\$0	\$0	\$804,539
Total				\$0	\$0	\$3,330,350	\$0	\$0	\$3,330,350

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20223	CS	KAUFMAN	SUNNYVALE	DALLAS CO	MO3-001
Limits From:	ON LAWSON ROAD FROM SCYENE ROAD					
Limits To:	US 80					
Project Scope:	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-11-073	RTR 121 - KC1	\$0	\$0	\$451,522	\$0	\$0	\$451,522
2013	CON	0918-11-073	RTR 121 - DA1	\$0	\$0	\$2,167,015	\$0	\$0	\$2,167,015
2013	CON	0918-11-073	RTR 121 - KC1	\$0	\$0	\$773,478	\$0	\$0	\$773,478
Total				\$0	\$0	\$3,392,015	\$0	\$0	\$3,392,015

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/24/2019

 Date

Mo Bur _____
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

4/23/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0295	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE IMPLEMENTATION FUNDING IN FY2019, DECREASE OFFSET AND INCREASE ON TIP 11663.2/CSJ						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663	VA	VARIOUS	VARIOUS	NCTCOG	FT3-006, TSMO2-003, TSMO2-005, TSMO2-009
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-171	5 - CMAQ	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2018	IMP	0902-00-900	5 - CMAQ	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2018	IMP	0902-00-900	7 - STP-MM	\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000
2019	IMP	0902-00-901	7 - STBG	\$1,880,000	\$470,000	\$0	\$0	\$0	\$2,350,000
Total				\$5,880,000	\$1,470,000	\$0	\$0	\$0	\$7,350,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663	VA	VARIOUS	VARIOUS	NCTCOG	FT3-006, TSMO2-009, TSMO2-006
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					
Comments:	PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-171	5 - CMAQ	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2018	IMP	0902-00-900	5 - CMAQ	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2018	IMP	0902-00-900	7 - STBG	\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000
2019	IMP	0902-00-901	7 - STBG	\$520,000	\$130,000	\$0	\$0	\$0	\$650,000
Total				\$4,520,000	\$1,130,000	\$0	\$0	\$0	\$5,650,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0296	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD IMPLEMENTATION FUNDING TO FY2021 AND FY2022 AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11635.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, F3-011
Limits From:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR					
Limits To:						
Project Scope:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-285	RTR 121 - East Set Aside 1	\$0	\$0	\$670,000	\$0	\$0	\$670,000
Total				\$0	\$0	\$670,000	\$0	\$0	\$670,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11635.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, F3-011
Limits From:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					
Limits To:						
Project Scope:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-285	RTR 121 - East Set Aside 1	\$0	\$0	\$670,000	\$0	\$0	\$670,000
2021	IMP	0918-00-986	RTR 121 - East Set Aside 2	\$0	\$0	\$465,000	\$0	\$0	\$465,000
2022	IMP	0918-00-987	RTR 121 - East Set Aside 2	\$0	\$0	\$465,000	\$0	\$0	\$465,000
Total				\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0297	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11697	IH 30	VARIOUS	VARIOUS	NCTCOG	MO3-001
Limits From:	IH 30 COOPER/COLLINS STREET					
Limits To:	PRESIDENT GEORGE BUSH TURNPIKE					
Project Scope:	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0298	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW PHASE TO FY2019; DELAY CONSTRUCTION PHASE TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002

Limits From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS

Limits To:

Project Scope: NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-46-267	5 - CMAQ	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520
2018	ROW	0918-46-267	5 - CMAQ	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
2019	CON	0918-46-267	5 - CMAQ	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Total				\$376,896	\$0	\$0	\$94,224	\$0	\$471,120

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002

Limits From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS

Limits To:

Project Scope: NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON

Comments:

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520
2019	ROW	0918-46-267	5 - CMAQ	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
2020	CON	0918-46-267	5 - CMAQ	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Total				\$376,896	\$0	\$0	\$94,224	\$0	\$471,120

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0299	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2018 AND DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	CS	VARIOUS	VARIOUS	FORT WORTH	BP2-002
Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION					
Limits To:	CITY LIMITS					
Project Scope:	CONSTRUCT 12' WIDE SHARED-USE PATH					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS; 1,082,423 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	\$127,973	\$0	\$0	\$0	\$0	\$127,973
2020	ENG	0902-00-235	TDC (MPO)	\$0	\$0	\$25,595	\$0	\$0	\$0
2021	ROW	0902-00-235	5 - CMAQ	\$165,200	\$0	\$0	\$0	\$0	\$165,200
2021	ROW	0902-00-235	TDC (MPO)	\$0	\$0	\$33,040	\$0	\$0	\$0
2022	CON	0902-00-235	5 - CMAQ	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
2022	CON	0902-00-235	TDC (MPO)	\$0	\$0	\$1,023,788	\$0	\$0	\$0
Total				\$5,412,111	\$0	\$0	\$0	\$0	\$5,412,111

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
4/22/2019	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0300	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14054	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-002, NRSA1-FTW-76, BP2-002, SD2-001
Limits From:	HORNE STREET FROM VICKERY BLVD.					
Limits To:	CAMP BOWIE BLVD.					
Project Scope:	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 1,563,259 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-90-148	7 - STBG	\$1,613,179	\$0	\$0	\$0	\$0	\$1,613,179
2022	ENG	0902-90-148	TDC (MPO)	\$0	\$0	\$322,636	\$0	\$0	\$0
2023	CON	0902-90-148	5 - CMAQ	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
2023	CON	0902-90-148	7 - STBG	\$4,075,480	\$0	\$0	\$0	\$0	\$4,075,480
2023	CON	0902-90-148	TDC (MPO)	\$0	\$0	\$1,240,623	\$0	\$0	\$0
Total				\$7,816,294	\$0	\$0	\$0	\$0	\$7,816,294

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0301	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14055	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, BP2-002, SD2-001
Limits From:	UNIVERSITY DRIVE FROM TRAIL DRIVE					
Limits To:	ROSEDALE BRIDGE					
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 1,616,719 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-301	5 - CMAQ	\$984,655	\$0	\$0	\$0	\$0	\$984,655
2020	ENG	0902-90-301	TDC (MPO)	\$0	\$0	\$196,931	\$0	\$0	\$0
2022	CON	0902-90-301	5 - CMAQ	\$7,098,940	\$0	\$0	\$0	\$0	\$7,098,940
2022	CON	0902-90-301	TDC (MPO)	\$0	\$0	\$1,419,788	\$0	\$0	\$0
Total				\$8,083,595	\$0	\$0	\$0	\$0	\$8,083,595

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: *N/A*

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0303	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14057	CS	TARRANT	FORT WORTH	FORT WORTH	NRSA1-FTW-77, BP2-002, SD2-001
Limits From:	TRINITY BLVD FROM IH 820					
Limits To:	SALADO TRAIL					
Project Scope:	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-151	Local Contribution	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
2020	UTIL	0902-90-151	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2021	CON	0902-90-151	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2021	CON	0902-90-151	7 - STBG	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
Total				\$9,920,000	\$0	\$0	\$2,480,000	\$2,200,000	\$14,600,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0304	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
Limits From:	GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT					
Limits To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA Set Aside	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064
2019	CON	0918-46-305	9 TA Set Aside	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
2019	CONENG	0918-46-305	9 TA Set Aside	\$34,651	\$0	\$0	\$8,662	\$0	\$43,313
Total				\$762,311	\$0	\$0	\$190,577	\$0	\$952,888

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
Limits From:	GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT					
Limits To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS					
Comments:	2017 TA-SET ASIDE CALL FOR PROJECTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA Set Aside	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064
2020	CON	0918-46-305	9 TA Set Aside	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
2020	CONENG	0918-46-305	9 TA Set Aside	\$34,651	\$0	\$0	\$8,662	\$0	\$43,313
Total				\$762,311	\$0	\$0	\$190,577	\$0	\$952,888

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0305	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE LOCAL MATCH, INCREASE FEDERAL FUNDING, AND ADD TDCS AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14036	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001
Limits From:	BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE					
Limits To:						
Project Scope:	ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-984	5 - CMAQ	\$41,600	\$0	\$0	\$10,400	\$0	\$52,000
2021	UTIL	0902-90-984	5 - CMAQ	\$28,000	\$0	\$0	\$7,000	\$0	\$35,000
2021	CON	0902-90-984	5 - CMAQ	\$155,200	\$0	\$0	\$38,800	\$0	\$194,000
Total				\$224,800	\$0	\$0	\$56,200	\$0	\$281,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14036	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001
Limits From:	BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE					
Limits To:						
Project Scope:	ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC					
Comments:	2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; MTP POLICY BUNDLE TDCS; 56,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-984	5 - CMAQ	\$52,000	\$0	\$0	\$0	\$0	\$52,000
2020	ENG	0902-90-984	TDC (MPO)	\$0	\$0	\$10,400	\$0	\$0	\$0
2021	UTIL	0902-90-984	5 - CMAQ	\$35,000	\$0	\$0	\$0	\$0	\$35,000
2021	UTIL	0902-90-984	TDC (MPO)	\$0	\$0	\$7,000	\$0	\$0	\$0
2021	CON	0902-90-984	5 - CMAQ	\$194,000	\$0	\$0	\$0	\$0	\$194,000
2021	CON	0902-90-984	TDC (MPO)	\$0	\$0	\$38,800	\$0	\$0	\$0
Total				\$281,000	\$0	\$0	\$0	\$0	\$281,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0306	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE COST AND FUNDING TO MATCH FINAL EXPENDITURES FOR CSJ 0902-48-896 IN FY2015 AND CSJ 0902-90-032 IN FY2016						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002
Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL					
Limits To:	FORT WORTH DISTRICT					
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-784	7 - STP-MM	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
2012	IMP	0902-48-818	7 - STP-MM	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000
2013	IMP	0902-48-846	7 - STP-MM	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2014	IMP	0902-48-897	7 - STP-MM	\$453,021	\$113,255	\$0	\$0	\$0	\$566,276
2015	IMP	0902-48-896	7 - STP-MM	\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000
2016	IMP	0902-90-032	7 - STP-MM	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2016	IMP	0902-90-033	7 - STP-MM	\$2,233,300	\$558,250	\$0	\$0	\$0	\$2,791,550
2018	IMP	0902-90-058	7 - STP-MM	\$1,969,979	\$492,495	\$0	\$0	\$0	\$2,462,474
2019	IMP	0902-90-944	7 - STBG	\$2,024,306	\$506,077	\$0	\$0	\$0	\$2,530,383
Total				\$14,744,606	\$3,686,077	\$0	\$0	\$0	\$18,430,683

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002
Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL					
Limits To:	FORT WORTH DISTRICT					
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-784	7 - STP-MM	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
2012	IMP	0902-48-818	7 - STP-MM	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000
2013	IMP	0902-48-846	7 - STP-MM	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2014	IMP	0902-48-897	7 - STP-MM	\$453,021	\$113,255	\$0	\$0	\$0	\$566,276
2015	IMP	0902-48-896	7 - STP-MM	\$1,297,055	\$324,264	\$0	\$0	\$0	\$1,621,319
2016	IMP	0902-90-032	7 - STP-MM	\$1,096,399	\$274,100	\$0	\$0	\$0	\$1,370,499
2016	IMP	0902-90-033	7 - STP-MM	\$2,233,300	\$558,250	\$0	\$0	\$0	\$2,791,550
2018	IMP	0902-90-058	7 - STP-MM	\$1,969,979	\$492,495	\$0	\$0	\$0	\$2,462,474
2019	IMP	0902-90-944	7 - STBG	\$2,024,306	\$506,077	\$0	\$0	\$0	\$2,530,383
Total				\$13,954,060	\$3,488,441	\$0	\$0	\$0	\$17,442,501

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____

Christie J. Gotti _____

Senior Program Manager

NCTCOG

4/22/2019 _____

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0307	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE LOCAL MATCH, INCREASE FEDERAL FUNDING, AND ADD TDCS AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14037	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001
Limits From:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					
Limits To:						
Project Scope:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-939	5 - CMAQ	\$41,600	\$0	\$0	\$10,400	\$0	\$52,000
2021	UTIL	0902-90-939	5 - CMAQ	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
2021	CON	0902-90-939	5 - CMAQ	\$142,400	\$0	\$0	\$35,600	\$0	\$178,000
Total				\$192,000	\$0	\$0	\$48,000	\$0	\$240,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14037	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001
Limits From:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					
Limits To:						
Project Scope:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM- STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-939	5 - CMAQ	\$52,000	\$0	\$0	\$0	\$0	\$52,000
2020	ENG	0902-90-939	TDC (MPO)	\$0	\$0	\$10,400	\$0	\$0	\$0
2021	UTIL	0902-90-939	5 - CMAQ	\$10,000	\$0	\$0	\$0	\$0	\$10,000
2021	UTIL	0902-90-939	TDC (MPO)	\$0	\$0	\$2,000	\$0	\$0	\$0
2021	CON	0902-90-939	5 - CMAQ	\$178,000	\$0	\$0	\$0	\$0	\$178,000
2021	CON	0902-90-939	TDC (MPO)	\$0	\$0	\$35,600	\$0	\$0	\$0
Total				\$240,000	\$0	\$0	\$0	\$0	\$240,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0308	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14049	CS	TARRANT	FORT WORTH	FORT WORTH	NRSA1-FTW-78, BP2-002
Limits From:	TRINITY BLVD FROM SALADO TRAIL					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-152	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
2023	CON	0902-90-152	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Total				\$3,600,000	\$0	\$0	\$900,000	\$0	\$4,500,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
<p>4/22/2019</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0309	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40040	CS	DENTON	DENTON	DENTON	BP2-002
Limits From:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE					
Limits To:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-306	9 TA Set Aside	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096
2019	CON	0918-46-306	9 TA Set Aside	\$630,172	\$0	\$0	\$157,543	\$0	\$787,715
2019	CONENG	0918-46-306	9 TA Set Aside	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
Total				\$762,508	\$0	\$0	\$190,627	\$0	\$953,135

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40040	CS	DENTON	DENTON	DENTON	BP2-002
Limits From:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE					
Limits To:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-306	9 TA Set Aside	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096
2020	CON	0918-46-306	9 TA Set Aside	\$630,172	\$0	\$0	\$157,543	\$0	\$787,715
2020	CONENG	0918-46-306	9 TA Set Aside	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
Total				\$762,508	\$0	\$0	\$190,627	\$0	\$953,135

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/24/2019

 Date

Mo Bur _____
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

4/23/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0310	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14058	CS	TARRANT	FORT WORTH	FORT WORTH	BP2-002
Limits From:	TRINITY TRAIL FROM TRINITY BLVD.					
Limits To:	TRINITY LAKES STATION					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 82,546 OF TRANSPORTATION DEVELOPMET CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-153	5 - CMAQ	\$40,267	\$0	\$0	\$0	\$0	\$40,267
2019	ENG	0902-90-153	TDC (MPO)	\$0	\$0	\$8,053	\$0	\$0	\$0
2021	CON	0902-90-153	5 - CMAQ	\$372,467	\$0	\$0	\$0	\$0	\$372,467
2021	CON	0902-90-153	TDC (MPO)	\$0	\$0	\$74,493	\$0	\$0	\$0
Total				\$412,734	\$0	\$0	\$0	\$0	\$412,734

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">4/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0311	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14059	SS 303	TARRANT	ARLINGTON	TXDOT-FORT WORTH	BP2-002
Limits From:	COLLINS ST					
Limits To:	SH 360					
Project Scope:	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2208-01-070	5 - CMAQ	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2019	ROW	2208-01-070	S102	\$0	\$80,000	\$0	\$0	\$0	\$80,000
2020	CON	2208-01-070	5 - CMAQ	\$2,864,000	\$716,000	\$0	\$0	\$0	\$3,580,000
Total				\$3,144,000	\$866,000	\$0	\$0	\$0	\$4,010,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0314	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2019 AND ADD TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE ROW FUNDING IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55236	FM 1461	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-300
Limits From:	WEST OF COUNTY ROAD 166					
Limits To:	CR 123					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1392-03-012	SBPE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2045	ROW	1392-03-012	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Total				\$1,600,000	\$950,000	\$0	\$200,000	\$0	\$2,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55236	FM 1461	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-300
Limits From:	WEST OF COUNTY ROAD 166					
Limits To:	CR 123					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1392-03-012	SBPE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2019	ROW	1392-03-012	S102	\$7,031,076	\$878,885	\$0	\$878,885	\$0	\$8,788,846
Total				\$7,031,076	\$1,628,885	\$0	\$878,885	\$0	\$9,538,846

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0316	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11888.9	VA	VARIOUS	VARIOUS	NCTCOG	AV2-005, AV2-006, AV2-007, AV2-009, AV2-010, AV2-011, AV3-001, AV3-002, AV3-003, AV3-004, AV3-005
Limits From:	AVIATION SUPPORT INTEGRATED SYSTEMS					
Limits To:	UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND					
Project Scope:	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$55,597	\$0	\$0	\$55,597
2021	IMP	N/A	RTC Local	\$0	\$0	\$275,000	\$0	\$0	\$275,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Total				\$0	\$0	\$605,597	\$0	\$0	\$605,597

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0317	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14075	VARIOUS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TSMO2-002, BP2-002, SD2-003, SD2-001
Limits From:	SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO THE SMITHFIELD TEXRAIL STATION					
Limits To:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS;					
Project Scope:	CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALKS; RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS; INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 3 LANE ROADWAY					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-154	RTR 121 - TC2	\$0	\$0	\$311,852	\$77,963	\$0	\$389,815
2020	ROW	0902-90-154	RTR 121 - TC2	\$0	\$0	\$374,222	\$93,555	\$0	\$467,777
2021	CON	0902-90-154	RTR 121 - TC2	\$0	\$0	\$3,118,516	\$779,629	\$0	\$3,898,145
Total				\$0	\$0	\$3,804,590	\$951,147	\$0	\$4,755,737

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">4/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0318	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14076	VARIOUS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SD2-003, SD2-001
Limits From:	SOUTHEAST CORNER OF SMITHFIELD ROAD AND MAIN STREET					
Limits To:						
Project Scope:	PROVIDES FINANCING TO PURCHASE APPROXIMATELY 7 ACRES OF LAND TO REDEVELOP THE AREA FOR MIXED USE					
Comments:	2017-2018 CMAQ/ STBG PROJECT SELECTION- STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Total				\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0319	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11675.2	FM 428	DENTON	VARIOUS	NCTCOG	ER3-001
Limits From:	DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35					
Limits To:	DALLAS NORTH TOLLWAY					
Project Scope:	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$40,000	\$0	\$0	\$40,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$35,000	\$0	\$0	\$35,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total				\$0	\$0	\$95,000	\$0	\$0	\$95,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
<p>4/22/2019</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0320	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14074	CS	DENTON	DENTON	DENTON	NRSA1-DAL-311, BP2-002
Limits From:	BONNIE BRAE STREET FROM WINDSOR DRIVE					
Limits To:	US 77					
Project Scope:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF DENTON					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-901	Local Contribution	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
2019	ROW	0918-46-901	7 - STBG	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
2022	CON	0918-46-901	5 - CMAQ	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
2022	CON	0918-46-901	7 - STBG	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
2022	CON	0918-46-901	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Total				\$11,060,800	\$0	\$0	\$2,765,200	\$3,955,882	\$17,781,882

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/24/2019 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0321	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE TO ACTUAL EXPENDITURES; CLOSE PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11673	VARIOUS	VARIOUS	VARIOUS	NCTCOG	TSMO3-003
Limits From:	UNIVERSITY PARTNERSHIP PROJECT					
Limits To:						
Project Scope:	INFOGRAPHIC ON AUTOMATED TRANSPORTATION TECHNOLOGY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11673	VARIOUS	VARIOUS	VARIOUS	NCTCOG	TSMO3-003
Limits From:	UNIVERSITY PARTNERSHIP PROJECT					
Limits To:						
Project Scope:	INFOGRAPHIC ON AUTOMATED TRANSPORTATION TECHNOLOGY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	N/A	RTC Local	\$0	\$0	\$47,213	\$0	\$0	\$47,213
Total				\$0	\$0	\$47,213	\$0	\$0	\$47,213

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0322	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE STBG FUNDS IN FY2019; DECREASE LOCAL CONTRIBUTION FUNDS IN FY2019; REVISE LIMITS TO BOUNDED BY LEBANON RD TO THE NORTH, DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST; REVISE SCOPE TO IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11682	VA	COLLIN	FRISCO	FRISCO	TT3-006
Limits From:	CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT					
Limits To:	BOUNDED BY LEBANON RD TO THE NORTH, PRESTON RD TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST					
Project Scope:	IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, HALL PARK, FRISCO BRIDGES AND STONEBRIAR CENTRE MALL; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-24-906	7 - STBG	\$250,000	\$0	\$0	\$62,500	\$0	\$312,500
2019	IMP	0918-24-906	Local Contribution	\$0	\$0	\$0	\$0	\$187,500	\$187,500
Total				\$250,000	\$0	\$0	\$62,500	\$187,500	\$500,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11682	VA	COLLIN	FRISCO	FRISCO	TT3-006
Limits From:	CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH,					
Limits To:	DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST					
Project Scope:	IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-24-906	7 - STBG	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
2019	IMP	0918-24-906	Local Contribution	\$0	\$0	\$0	\$0	\$125,000	\$125,000
Total				\$300,000	\$0	\$0	\$75,000	\$125,000	\$500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0323	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11657.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-005
Limits From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					
Limits To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					
Project Scope:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 841,600 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-903	5 - CMAQ	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
2020	IMP	0918-00-903	TDC (MPO)	\$0	\$0	\$217,600	\$0	\$0	\$0
2021	IMP	0918-00-904	5 - CMAQ	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
2021	IMP	0918-00-904	TDC (MPO)	\$0	\$0	\$312,000	\$0	\$0	\$0
2022	IMP	0918-00-905	5 - CMAQ	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
2022	IMP	0918-00-905	TDC (MPO)	\$0	\$0	\$312,000	\$0	\$0	\$0
Total				\$4,208,000	\$0	\$0	\$0	\$0	\$4,208,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

 Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

 4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0324	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11655.1	VA	VARIOUS	VARIOUS	NCTCOG	F3-001, F3-005
Limits From:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					
Limits To:						
Project Scope:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					
Comments:	247,520 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-239	7 - STBG	\$332,800	\$0	\$0	\$0	\$0	\$332,800
2020	IMP	0902-00-239	TDC (MPO)	\$0	\$0	\$66,560	\$0	\$0	\$0
2021	IMP	0902-00-240	7 - STBG	\$447,200	\$0	\$0	\$0	\$0	\$447,200
2021	IMP	0902-00-240	TDC (MPO)	\$0	\$0	\$89,440	\$0	\$0	\$0
2022	IMP	0902-00-241	7 - STBG	\$457,600	\$0	\$0	\$0	\$0	\$457,600
2022	IMP	0902-00-241	TDC (MPO)	\$0	\$0	\$91,520	\$0	\$0	\$0
Total				\$1,237,600	\$0	\$0	\$0	\$0	\$1,237,600

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0325	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	ITS2-004, TSMO2-009
Limits From:	511 TRAVELER INFORMATION SYSTEM (ITS)					
Limits To:						
Project Scope:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000
2018	IMP	0902-00-182	7 - STP-MM	\$1,140,000	\$285,000	\$0	\$0	\$0	\$1,425,000
2019	IMP	0902-00-188	7 - STBG	\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000
Total				\$3,648,000	\$912,000	\$0	\$0	\$0	\$4,560,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009
Limits From:	511 TRAVELER INFORMATION SYSTEM (ITS)					
Limits To:						
Project Scope:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					
Comments:	FISCAL YEAR 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/ AIR QUALITY PROGRAM; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000
2018	IMP	0902-00-182	7 - STP-MM	\$1,140,000	\$285,000	\$0	\$0	\$0	\$1,425,000
2019	IMP	0902-00-188	7 - STBG	\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000
2020	IMP	0000-02-027	7 - STBG	\$67,000	\$16,750	\$0	\$0	\$0	\$83,750
2021	IMP	0000-02-028	7 - STBG	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2022	IMP	0000-02-029	7 - STBG	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
Total				\$5,275,000	\$1,318,750	\$0	\$0	\$0	\$6,593,750

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p>
<p>4/22/2019 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0326	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820 TO BE CONSISTENT WITH MOBILITY 2045; ADVANCE CONSTRUCTION TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, IN1-14.153.1
Limits From:	AZLE AVENUE					
Limits To:	IH 820					
Project Scope:	CONSTRUCT 0 TO 6 FREEWAY MAIN LANES, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE LANES, AND INTERCHANGE AT IH 820					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-05-068	SBPE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2019	ROW	0171-05-068	S102	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2026	CON	0171-05-068	2M - METRO CORR	\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000
Total				\$164,800,000	\$55,091,500	\$0	\$0	\$0	\$219,891,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, IN1-14.153.1
Limits From:	AZLE AVENUE					
Limits To:	IH 820					
Project Scope:	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820					
Comments:	PART OF REGIONAL 10 YEAR PLAN; CLARIFIED REQUEST LANGUAGE AFTER RTC APPROVED ON 4/11/2019					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-05-068	SBPE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2019	ROW	0171-05-068	S102	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0171-05-068	2M - METRO CORR	\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000
Total				\$164,800,000	\$55,091,500	\$0	\$0	\$0	\$219,891,500

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0327	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE CONSTRUCTION FUNDING IN FY2026; DECREASE PARTIALLY OFFSETS AN INCREASE ON TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.3/TIP 0195-03-090, AND TIP 13033.4/CSJ 0196-02-126; REVISE SCOPE TO RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.6, FT1-7.20.1
Limits From:	DALLAS COUNTY LINE					
Limits To:	FM 407					
Project Scope:	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; RCNST 6 TO 6/8 COLL DISTR LNS (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0196-02-124	SBPE	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0196-02-124	S102	\$130,500,000	\$14,500,000	\$0	\$0	\$0	\$145,000,000
2024	UTIL	0196-02-124	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0196-02-124	2M - METRO CORR	\$131,200,000	\$32,800,000	\$0	\$0	\$0	\$164,000,000
Total				\$263,500,000	\$97,500,000	\$0	\$0	\$0	\$361,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.6, FT1-7.20.1
Limits From:	DALLAS COUNTY LINE					
Limits To:	FM 407					
Project Scope:	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0196-02-124	SBPE	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0196-02-124	S102	\$130,500,000	\$14,500,000	\$0	\$0	\$0	\$145,000,000
2024	UTIL	0196-02-124	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0196-02-124	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$132,300,000	\$64,700,000	\$0	\$0	\$0	\$197,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/24/2019
Date

Loyl C. Bussell
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0328	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11689	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	UNIVERSITY PARTNERSHIP PROGRAM (UPP)					
Limits To:						
Project Scope:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0331	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM; REVISE LIMITS TO SH 199 FROM NORTH OF FM 1886 TO SOUTH END OF LAKE WORTH BRIDGE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55176	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, MO3-002, TSMO2-006

Limits From:	SOUTH OF FM 1886
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Limits To:	SOUTH END OF LAKE WORTH BRIDGE
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Project Scope:	RECONSTRUCT AND WIDEN 0 LANE TO 6 LANE FREEWAY; RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MANAGEMENT SYSTEM
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-04-050	SBPE	\$4,786,293	\$1,196,573	\$0	\$0	\$0	\$5,982,866
2019	UTIL	0171-04-050	S102	\$204,800	\$51,200	\$0	\$0	\$0	\$256,000
2020	CON	0171-04-050	2M - METRO CORR	\$36,005,120	\$9,001,280	\$0	\$0	\$0	\$45,006,400
2020	CON	0171-04-050	4 - STATEWIDE CONNECTIVITY	\$55,194,400	\$13,798,600	\$0	\$0	\$0	\$68,993,000
Total				\$96,190,613	\$24,047,653	\$0	\$0	\$0	\$120,238,266

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55176	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, MO3-002, TSMO2-006, RSA1-2.280.570, RSA1-2.280.575, RSA1-2.280.600

Limits From:	NORTH OF FM 1886
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Limits To:	SOUTH END OF LAKE WORTH BRIDGE
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Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM
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Comments:	PART OF REGIONAL 10 YEAR PLAN
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0171-04-050	SBPE	\$4,786,293	\$1,196,573	\$0	\$0	\$0	\$5,982,866
2019	UTIL	0171-04-050	S102	\$204,800	\$51,200	\$0	\$0	\$0	\$256,000
2020	CON	0171-04-050	2M - METRO CORR	\$36,005,120	\$9,001,280	\$0	\$0	\$0	\$45,006,400
2020	CON	0171-04-050	4 - STATEWIDE CONNECTIVITY	\$55,194,400	\$13,798,600	\$0	\$0	\$0	\$68,993,000
Total				\$96,190,613	\$24,047,653	\$0	\$0	\$0	\$120,238,266

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/2019
Date

Loyl C. Bussell
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

4/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0332	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); IH 35E DENTON COUNTY PRIORITY INTERCHANGES; CAT 2 FROM IH 35E ULTIMATE TIP 13033/CSJ 0196-02-124 AND TIP 25033.2/CSJ 0196-02-125						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	FT1-7.10.6
Limits From:	AT 1171 AND MAIN STREET					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SBPE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2021	ROW	0196-02-128	S102	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	CON	0196-02-128	2M - METRO CORR	\$33,189,346	\$8,297,336	\$0	\$0	\$0	\$41,486,682
Total				\$41,189,346	\$12,682,953	\$0	\$0	\$0	\$53,872,299

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0333	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PLAN (STIP); IH 35E DENTON COUNTY PRIORITY INTERCHANGE; CAT 2 FROM IH 35E ULTIMATE TIP 13033/CSJ 0196-02-124 AND TIP 25033.2/CSJ 0196-02-125						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.6
Limits From:	AT BS 121					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-127	SBPE	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
2021	ROW	0196-02-127	S102	\$12,206,361	\$3,051,590	\$0	\$0	\$0	\$15,257,951
2023	CON	0196-02-127	2M - METRO CORR	\$52,006,806	\$13,001,702	\$0	\$0	\$0	\$65,008,508
Total				\$64,213,167	\$19,791,490	\$0	\$0	\$0	\$84,004,657

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0334	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); IH 35E DENTON COUNTY PRIORITY INTERCHANGE; CAT 2 FROM IH 35E ULTIMATE TIP 13033/CSJ 0196-02-124 AND TIP 25033.2/CSJ 0196-02-125						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3
Limits From:	IH 35W					
Limits To:	US 380					
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0195-03-090	SBPE	\$0	\$3,593,102	\$0	\$0	\$0	\$3,593,102
2020	ROW	0195-03-090	S102	\$2,874,482	\$718,620	\$0	\$0	\$0	\$3,593,102
2023	CON	0195-03-090	2M - METRO CORR	\$49,988,191	\$12,497,048	\$0	\$0	\$0	\$62,485,239
Total				\$52,862,673	\$16,808,770	\$0	\$0	\$0	\$69,671,443

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0335	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STAEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); IH 35E DENTON COUNTY PRIORITY INTERCHANGE; CAT 2 FROM IH 35E ULTIMATE TIP 13033/CSJ 0196-02-124 AND TIP 25033.2/CSJ 0196-02-125						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	FT1-7.10.6
Limits From:	AT CORPORATE DRIVE					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-126	SBPE	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
2022	ROW	0196-02-126	S102	\$9,462,973	\$2,365,743	\$0	\$0	\$0	\$11,828,716
2023	CON	0196-02-126	2M - METRO CORR	\$47,314,864	\$11,828,716	\$0	\$0	\$0	\$59,143,580
Total				\$56,777,837	\$17,595,404	\$0	\$0	\$0	\$74,373,241

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0336	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2018 DUE TO PROJECT LETTING THEREBY REMOVING PROJECT FROM THE 2019-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13007	SH 121	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	IN1-11.130.1, NRSA1-12.30.3, NRSA1-12.30.4
Limits From:	SH 114					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0364-01-147	SBPE	\$0	\$28,500,000	\$0	\$0	\$0	\$28,500,000
2019	CON	0364-01-147	12 - STRAT PRIORITY	\$296,000,000	\$74,000,000	\$0	\$0	\$0	\$370,000,000
Total				\$296,000,000	\$102,500,000	\$0	\$0	\$0	\$398,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13007	SH 121	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	FT1-11.50.2, FT1-11.50.3, FT1-11.60.1
Limits From:	SH 114					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0364-01-147	SBPE	\$0	\$28,500,000	\$0	\$0	\$0	\$28,500,000
2018	CON	0364-01-147	12 - STRAT PRIORITY	\$296,000,000	\$74,000,000	\$0	\$0	\$0	\$370,000,000
Total				\$296,000,000	\$102,500,000	\$0	\$0	\$0	\$398,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0337	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	PARKER CO	TSMO2-001
Limits From:	OLD MILLSAP ROAD					
Limits To:	NORTH OF OLD MILLSAP ROAD					
Project Scope:	REALIGN FM 113 (2 TO 2 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2018	ROW	0717-01-025	S102	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	UTIL	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2019	CON	0717-01-025	7 - STBG	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$880,000	\$220,000	\$0	\$0	\$273,225	\$1,373,225

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	TSMO2-001, NRSA1-FTW-79
Limits From:	OLD MILLSAP ROAD					
Limits To:	NORTH OF OLD MILLSAP ROAD					
Project Scope:	REALIGN FM 113 (2 TO 2 LANES)					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION: LOCAL BOND PROGRAM; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2018	ROW	0717-01-025	S102	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	UTIL	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2019	CON	0717-01-025	7 - STBG	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$880,000	\$220,000	\$0	\$0	\$273,225	\$1,373,225

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/26/2019
 Date

Loyl C. Bussell
 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

4/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0338	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55247	FM 1886	PARKER	AZLE	TXDOT-FORT WORTH	NRSA1-FTW-73
Limits From:	FM 3325					
Limits To:	TARRANT COUNTY LINE					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE RURAL DIVIDED (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1605-01-015	SBPE	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000
2022	ROW	1605-01-015	S102	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total				\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55247	FM 1886	PARKER	AZLE	TXDOT-FORT WORTH	NRSA1-FTW-73
Limits From:	FM 3325					
Limits To:	TARRANT COUNTY LINE					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1605-01-015	SBPE	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000
2022	ROW	1605-01-015	S102	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total				\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/26/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">4/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0339	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE CONSTRUCTION FUNDING IN FY2045; DECREASE PARTIALLY OFFSETS AN INCREASE ON TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.3/TIP 0195-03-090, AND TIP 13033.4/CSJ 0196-02-126						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.5
Limits From:	FM 407					
Limits To:	TURBEVILLE ROAD					
Project Scope:	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0196-02-125	SBPE	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2045	ROW	0196-02-125	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2045	UTIL	0196-02-125	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2045	CON	0196-02-125	2M - METRO CORR	\$67,877,625	\$16,969,406	\$0	\$0	\$0	\$84,847,031
Total				\$159,677,625	\$62,169,406	\$0	\$0	\$0	\$221,847,031

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.5
Limits From:	FM 407					
Limits To:	TURBEVILLE ROAD					
Project Scope:	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0196-02-125	SBPE	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2045	ROW	0196-02-125	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2045	UTIL	0196-02-125	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2045	CON	0196-02-125	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$91,800,000	\$45,200,000	\$0	\$0	\$0	\$137,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0342	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11654.1	VA	VARIOUS	VARIOUS	NCTCOG	F3-011
Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-					
Limits To:	FORT WORTH REGION					
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O);					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-236	RTR 121 - East Set Aside 2	\$0	\$0	\$150,000	\$0	\$0	\$150,000
2021	IMP	0902-00-237	RTR 121 - East Set Aside 2	\$0	\$0	\$150,000	\$0	\$0	\$150,000
2022	IMP	0902-00-238	RTR 121 - East Set Aside 2	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Total				\$0	\$0	\$450,000	\$0	\$0	\$450,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0343	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMNT PROGRAM (STIP) AS APPROVED BY THE RTC ON 4/11/19						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11660	VA	VARIOUS	VARIOUS	NCTCOG	
Limits From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES					
Limits To:						
Project Scope:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$100,000	\$0	\$0	\$100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11660	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-005, AQ3-004
Limits From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES					
Limits To:						
Project Scope:	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2020	IMP	N/A	RTC Local	\$0	\$0	\$25,000	\$0	\$0	\$25,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$25,000	\$0	\$0	\$25,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Total				\$0	\$0	\$175,000	\$0	\$0	\$175,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0344	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009
Limits From:	FHWA MANAGED LANE POOL FUND STUDY					
Limits To:						
Project Scope:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total				\$0	\$0	\$60,000	\$0	\$0	\$60,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ 4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0345	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11554.1	VA	TARRANT	VARIOUS	NCTCOG	TR2-002
Limits From:	PEOPLE MOVER TEST TRACK					
Limits To:						
Project Scope:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					
Comments:	480,401 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0000-02-033	7 - STBG	\$122,000	\$0	\$0	\$0	\$0	\$122,000
2020	IMP	0000-02-033	TDC (MPO)	\$0	\$0	\$24,400	\$0	\$0	\$0
2021	IMP	0000-02-034	7 - STBG	\$520,000	\$0	\$0	\$0	\$0	\$520,000
2021	IMP	0000-02-034	TDC (MPO)	\$0	\$0	\$104,000	\$0	\$0	\$0
2022	IMP	0000-02-035	7 - STBG	\$260,000	\$0	\$0	\$0	\$0	\$260,000
2022	IMP	0000-02-035	TDC (MPO)	\$0	\$0	\$52,000	\$0	\$0	\$0
Total				\$902,000	\$0	\$0	\$0	\$0	\$902,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0347	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25026	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002
Limits From:	WETLANDS/TREE MITIGATION PROJECT					
Limits To:						
Project Scope:	WETLANDS/TREE MITIGATION PROJECT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-193	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2017	IMP	0902-00-193	RTR 121 - East Set Aside 1	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Total				\$0	\$0	\$1,400,000	\$0	\$1,600,000	\$3,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25026	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002
Limits From:	WETLANDS/TREE MITIGATION PROJECT					
Limits To:						
Project Scope:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: FISCAL YEAR 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-193	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2017	IMP	0902-00-193	RTR 121 - East Set Aside 1	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
2020	IMP	0000-02-039	RTR 121 - East Set Aside 2	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2021	IMP	0000-02-040	RTR 121 - East Set Aside 2	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2022	IMP	0000-02-041	RTR 121 - East Set Aside 2	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total				\$0	\$0	\$1,700,000	\$0	\$1,600,000	\$3,300,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/26/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0348	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005
Limits From:	M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					
Limits To:						
Project Scope:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
Total				\$400,000	\$0	\$0	\$0	\$0	\$400,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005, NRSA2-002, FT3-014
Limits From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					
Limits To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					
Project Scope:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					
Comments:	219,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	IMP	0000-02-042	7 - STBG	\$125,000	\$0	\$0	\$0	\$0	\$125,000
2020	IMP	0000-02-042	TDC (MPO)	\$0	\$0	\$25,000	\$0	\$0	\$0
2021	IMP	0000-02-043	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2021	IMP	0000-02-043	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2022	IMP	0000-02-044	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000
2022	IMP	0000-02-044	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0
Total				\$1,097,000	\$0	\$0	\$0	\$0	\$1,097,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0349	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.1	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007
Limits From:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					
Limits To:						
Project Scope:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGMENT AND OPERATIONS (M&O); 699,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0000-02-036	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2020	IMP	0000-02-036	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2021	IMP	0000-02-037	7 - STBG	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
2021	IMP	0000-02-037	TDC (MPO)	\$0	\$0	\$249,600	\$0	\$0	\$0
2022	IMP	0000-02-038	7 - STBG	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
2022	IMP	0000-02-038	TDC (MPO)	\$0	\$0	\$249,600	\$0	\$0	\$0
Total				\$3,496,000	\$0	\$0	\$0	\$0	\$3,496,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">4/26/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0353	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11691	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-002
Limits From:	CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL					
Limits To:	DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED					
Project Scope:	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 81,800 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$260,000 IS FOR FY2020, \$104,000 IS FOR FY2021, AND \$45,000 IS FOR FY2022					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-970	7 - STBG	\$409,000	\$0	\$0	\$0	\$0	\$409,000
2020	IMP	0918-00-970	TDC (MPO)	\$0	\$0	\$81,800	\$0	\$0	\$0
Total				\$409,000	\$0	\$0	\$0	\$0	\$409,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0355	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD IMPLEMENTATION PHASE IN FY2021 AND 2022 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE LIMITS AND SCOPE AS APPROVED BY RTC ON 4/11/2019; CHANGED DISTRICT TO DALLAS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20269	VA	VARIOUS	VARIOUS	NCTCOG	TSM2-001, TSM2-003, ITS2-003, TSSF2-001, TSSF2-002
Limits From:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					
Limits To:						
Project Scope:	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	IMP	0918-00-246	RTR 161 - DA1	\$0	\$0	\$276,000	\$0	\$0	\$276,000
2014	IMP	0918-00-246	RTR 161 - TC2	\$0	\$0	\$124,000	\$0	\$0	\$124,000
Total				\$0	\$0	\$400,000	\$0	\$0	\$400,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20269	VA	VARIOUS	VARIOUS	NCTCOG	SD3-001, SD3-001, SD3-001, TSSF2-001, TSSF2-002
Limits From:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					
Limits To:						
Project Scope:	SIGNAGE AND STRIPING ASSESSMENT					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	IMP	0918-00-246	RTR 161 - DA1	\$0	\$0	\$276,000	\$0	\$0	\$276,000
2014	IMP	0918-00-246	RTR 161 - TC2	\$0	\$0	\$124,000	\$0	\$0	\$124,000
2021	IMP	0918-00-976	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2022	IMP	0918-00-976	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$800,000	\$0	\$0	\$800,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0357	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	CS	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
Limits From:	TRE STATION AT TRINITY LAKES					
Limits To:						
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY TRINITY METRO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000
Total				\$4,500,000	\$0	\$0	\$1,125,000	\$2,875,000	\$8,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti _____
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0358	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ROW PHASE TO FY2020 AND INCREASE FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55038	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-155
Limits From:	EAST OF LAVON PARKWAY					
Limits To:	NORTH OF DRAIN DRIVE					
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-015	SBPE	\$0	\$452,260	\$0	\$0	\$0	\$452,260
2017	ROW	2679-03-015	S102	\$5,640,800	\$705,100	\$0	\$705,100	\$0	\$7,051,000
2020	UTIL	2679-03-015	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-03-015	2M - METRO CORR	\$8,934,236	\$2,233,559	\$0	\$0	\$0	\$11,167,795
Total				\$16,175,036	\$3,590,919	\$0	\$905,100	\$0	\$20,671,055

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55038	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-155
Limits From:	EAST OF LAVON PARKWAY					
Limits To:	NORTH OF DRAIN DRIVE					
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-015	SBPE	\$0	\$452,260	\$0	\$0	\$0	\$452,260
2020	ROW	2679-03-015	S102	\$7,040,000	\$880,000	\$0	\$880,000	\$0	\$8,800,000
2020	UTIL	2679-03-015	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-03-015	2M - METRO CORR	\$8,934,236	\$2,233,559	\$0	\$0	\$0	\$11,167,795
Total				\$17,574,236	\$3,765,819	\$0	\$1,080,000	\$0	\$22,420,055

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/24/2019
 Date

Mo Bur
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

4/23/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0359	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ROW PHASE TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154
Limits From:	NORTH OF DRAIN DRIVE					
Limits To:	BROWN STREET					
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	\$0	\$820,000	\$0	\$0	\$0	\$820,000
2017	ROW	2679-03-016	S102	\$12,640,000	\$1,580,000	\$0	\$1,580,000	\$0	\$15,800,000
2020	UTIL	2679-03-016	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-03-016	2M - METRO CORR	\$16,143,810	\$4,035,953	\$0	\$0	\$0	\$20,179,763
Total				\$30,383,810	\$6,635,953	\$0	\$1,780,000	\$0	\$38,799,763

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154
Limits From:	NORTH OF DRAIN DRIVE					
Limits To:	BROWN STREET					
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	\$0	\$820,000	\$0	\$0	\$0	\$820,000
2020	ROW	2679-03-016	S102	\$12,640,000	\$1,580,000	\$0	\$1,580,000	\$0	\$15,800,000
2020	UTIL	2679-03-016	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-03-016	2M - METRO CORR	\$16,143,810	\$4,035,953	\$0	\$0	\$0	\$20,179,763
Total				\$30,383,810	\$6,635,953	\$0	\$1,780,000	\$0	\$38,799,763

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0360	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11618.1	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSSF2-002
Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					
Limits To:						
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-916	7 - STBG	\$3,645,000	\$911,250	\$0	\$0	\$0	\$4,556,250
2021	IMP	0918-00-917	7 - STBG	\$3,400,000	\$850,000	\$0	\$0	\$0	\$4,250,000
2022	IMP	0918-00-918	7 - STBG	\$3,450,000	\$862,500	\$0	\$0	\$0	\$4,312,500
Total				\$10,495,000	\$2,623,750	\$0	\$0	\$0	\$13,118,750

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0361	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002
Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					
Limits To:						
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-930	7 - STBG	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2021	CON	0902-90-932	7 - STBG	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
2022	CON	0902-90-931	7 - STBG	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
Total				\$6,416,000	\$1,604,000	\$0	\$0	\$0	\$8,020,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0362	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692	VA	VARIOUS	VARIOUS	NCTCOG	SD2-003, SD2-001
Limits From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					
Limits To:						
Project Scope:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O): NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 104,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; \$156,000 IS FOR FY2020, \$208,000 IF FOR FY2021, \$156,000 IS FOR FY2022					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-971	7 - STBG	\$520,000	\$0	\$0	\$0	\$0	\$520,000
2020	IMP	0918-00-971	TDC (MPO)	\$0	\$0	\$104,000	\$0	\$0	\$0
Total				\$520,000	\$0	\$0	\$0	\$0	\$520,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0363	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-001, SD2-004
Limits From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					
Limits To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					
Project Scope:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O) NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 755,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-920	7 - STBG	\$749,000	\$0	\$0	\$0	\$0	\$749,000
2020	IMP	0918-00-920	TDC (MPO)	\$0	\$0	\$149,800	\$0	\$0	\$0
2021	IMP	0918-00-923	7 - STBG	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
2021	IMP	0918-00-923	TDC (MPO)	\$0	\$0	\$300,600	\$0	\$0	\$0
2022	IMP	0918-00-925	7 - STBG	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
2022	IMP	0918-00-925	TDC (MPO)	\$0	\$0	\$304,800	\$0	\$0	\$0
Total				\$3,776,000	\$0	\$0	\$0	\$0	\$3,776,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
4/22/2019	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0364	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11693	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-003, SD2-001
Limits From:	SMART TRANSIT CORRIDORS AND WALKABLE PLACES					
Limits To:						
Project Scope:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 228,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-927	7 - STBG	\$312,000	\$0	\$0	\$0	\$0	\$312,000
2020	IMP	0918-00-927	TDC (MPO)	\$0	\$0	\$62,400	\$0	\$0	\$0
2021	IMP	0918-00-928	7 - STBG	\$364,000	\$0	\$0	\$0	\$0	\$364,000
2021	IMP	0918-00-928	TDC (MPO)	\$0	\$0	\$72,800	\$0	\$0	\$0
2022	IMP	0918-00-929	7 - STBG	\$468,000	\$0	\$0	\$0	\$0	\$468,000
2022	IMP	0918-00-929	TDC (MPO)	\$0	\$0	\$93,600	\$0	\$0	\$0
Total				\$1,144,000	\$0	\$0	\$0	\$0	\$1,144,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">4/22/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0365	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11983	VA	TARRANT	ARLINGTON	NCTCOG	TDM2-300
Limits From:	IH 30 FRONTAGE ROAD					
Limits To:	AT AT&T WAY					
Project Scope:	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, AND MEDIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	CON	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$200,000	\$0	\$0	\$200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11983	VA	TARRANT	ARLINGTON	NCTCOG	TDM2-300
Limits From:	IH 30 FRONTAGE ROAD					
Limits To:	AT AT&T WAY					
Project Scope:	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O);					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	CON	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2020	CON	N/A	RTC Local	\$0	\$0	\$1,100	\$0	\$0	\$1,100
2021	CON	N/A	RTC Local	\$0	\$0	\$6,000	\$0	\$0	\$6,000
2022	CON	N/A	RTC Local	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Total				\$0	\$0	\$213,100	\$0	\$0	\$213,100

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0366	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11892.1	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003
Limits From:	M&O NASJRB					
Limits To:						
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$150,000	\$0	\$0	\$150,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$150,000	\$0	\$0	\$150,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Total				\$0	\$0	\$450,000	\$0	\$0	\$450,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0367	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.6	VA	DALLAS	VARIOUS	NCTCOG	TSSF3-002, TSSF3-003, TSSF3-006
Limits From:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					
Limits To:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					
Project Scope:	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O): NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 62,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	0918-00-931	5 - CMAQ	\$312,000	\$0	\$0	\$0	\$0	\$312,000
2022	IMP	0918-00-931	TDC (MPO)	\$0	\$0	\$62,400	\$0	\$0	\$0
Total				\$312,000	\$0	\$0	\$0	\$0	\$312,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
4/22/2019	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0368	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.3	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, FT3-012
Limits From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					
Limits To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O): NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 811,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-932	7 - STBG	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
2020	IMP	0918-00-932	TDC (MPO)	\$0	\$0	\$316,200	\$0	\$0	\$0
2021	IMP	0918-00-933	7 - STBG	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
2021	IMP	0918-00-933	TDC (MPO)	\$0	\$0	\$339,000	\$0	\$0	\$0
2022	IMP	0918-00-934	7 - STBG	\$780,000	\$0	\$0	\$0	\$0	\$780,000
2022	IMP	0918-00-934	TDC (MPO)	\$0	\$0	\$156,000	\$0	\$0	\$0
Total				\$4,056,000	\$0	\$0	\$0	\$0	\$4,056,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
4/22/2019	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0370	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11694	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006
Limits From:	REGIONAL AIR QUALITY INITIATIVES					
Limits To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					
Project Scope:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 1,318,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-935	7 - STBG	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
2020	IMP	0918-00-935	TDC (MPO)	\$0	\$0	\$291,200	\$0	\$0	\$0
2021	IMP	0918-00-936	7 - STBG	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
2021	IMP	0918-00-936	TDC (MPO)	\$0	\$0	\$508,600	\$0	\$0	\$0
2022	IMP	0918-00-937	7 - STBG	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
2022	IMP	0918-00-937	TDC (MPO)	\$0	\$0	\$518,800	\$0	\$0	\$0
Total				\$6,593,000	\$0	\$0	\$0	\$0	\$6,593,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0371

STIP Revision Required?: NO

NCTCOG Project Code(s): 12838.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT-- RED & BLUE PLATFORM EXTENSION - CAPITAL - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2017 \$124,400,000 5309 FUNDS (\$62,080,000 FEDERAL, \$60,000,000 STATE, \$2,320,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FEDERAL AND STATE AND INCREASE LOCAL FUNDING SHARE FOR A REVISED FUNDING AMOUNT OF FY2017 5309 FUNDS \$104,186,105 (\$49,170,000 FEDERAL AND \$55,016,105 LOCAL) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

4/26/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0372	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55251	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT3-005
Limits From:	NORTH OF SS 482					
Limits To:						
Project Scope:	RELOCATE EXISTING TOLL GANTRY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-06-921	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2019	CON	0353-06-921	RTR 121 - DA1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total				\$0	\$100,000	\$2,000,000	\$0	\$0	\$2,100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0372

STIP Revision Required?: NO

NCTCOG Project Code(s): 12655.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC. -- OPERATING ASSISTANCE - FY2018 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2018 \$140,840 5310 FUNDS (\$70,420 FEDERAL, \$70,420 LOCAL, \$140,840 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0373	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11176.8	VARIOUS	TARRANT	FORT WORTH	FWTA	TDM2-200
Limits From:	FWTA VANPOOL PROGRAM					
Limits To:						
Project Scope:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O);					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0902-90-156	7 - STBG	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
2021	TRANS	0902-90-157	7 - STBG	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
2022	TRANS	0902-90-158	7 - STBG	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
Total				\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
4/22/2019	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0373

STIP Revision Required?: YES

NCTCOG Project Code(s): 12838.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT -- FY2018 RED & BLUE LINE PLATFORM EXTENSION - CAPITAL - TRANSITS SECTION 5309 FUNDS - DALLAS- FORT WORTH- ARLINGTON UZA

Original Funded Amount: FY2019 \$4,237,792 5309 FUNDS (\$2,000,000 FEDERAL, \$2,237,792 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APORIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

4/26/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0374	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
Limits From:	DCTA VANPOOL PROGRAM					
Limits To:						
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; LOCAL CONTRIBUTION PAID BY DCTA					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-938	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-00-938	Local Contribution	\$0	\$0	\$0	\$0	\$484,714	\$484,714
2021	TRANS	0918-00-939	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2021	TRANS	0918-00-939	Local Contribution	\$0	\$0	\$0	\$0	\$682,500	\$682,500
2022	TRANS	0918-00-940	7 - STP-MM	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-00-940	Local Contribution	\$0	\$0	\$0	\$0	\$758,333	\$758,333
Total				\$993,200	\$0	\$0	\$248,300	\$1,925,547	\$3,167,047

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: *N/A*

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0374

STIP Revision Required?: YES

NCTCOG Project Code(s): 12802.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT -- FY2016 RED & BLUE LINE PLATFORM EXTENSION - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH- ARLINGTON UZA

Original Funded Amount: FY2016 \$19,180,762 5309 FUNDS (\$9,590,380 FEDERAL, \$9,590,381 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$1,140,255 LOCAL FOR A REVISED TOTAL OF \$20,321,016 TOTAL (\$9,590,380 FEDERAL AND \$10,730,636 LOCAL) AND ADD TO FY2019 OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

4/26/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0376

STIP Revision Required?: YES

NCTCOG Project Code(s): 12247.16, 12567.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES-- FY 2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

4/26/2019

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0377

STIP Revision Required?: YES

NCTCOG Project Code(s): 12034.13, 12390.13, 12549.13, 12033.13, 12902.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

4/26/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0382	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11613.2	VARIOUS	VARIOUS	VARIOUS	NCTCOG	FP2-120, FP2-110, FP2-130, FP2-330
Limits From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					
Limits To:	REGIONS'S GOOD MOVMENT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					
Project Scope:	MOVMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 389,000 OF TOTAL TRANSPORTATION DEVELOPMENT CREDIT (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0000-02-049	7 - STBG	\$614,000	\$0	\$0	\$0	\$0	\$614,000
2020	IMP	0000-02-049	TDC (MPO)	\$0	\$0	\$122,800	\$0	\$0	\$0
2021	IMP	0000-02-050	7 - STBG	\$657,000	\$0	\$0	\$0	\$0	\$657,000
2021	IMP	0000-02-050	TDC (MPO)	\$0	\$0	\$131,400	\$0	\$0	\$0
2022	IMP	0000-02-051	7 - STBG	\$674,000	\$0	\$0	\$0	\$0	\$674,000
2022	IMP	0000-02-051	TDC (MPO)	\$0	\$0	\$134,800	\$0	\$0	\$0
Total				\$1,945,000	\$0	\$0	\$0	\$0	\$1,945,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0386	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2019 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFY SCOPE TO CONSTRUCT NEW SHARED-USE PATH						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40029	VA	DALLAS	IRVING	IRVING	BP2-002

Limits From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD

Limits To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE

Project Scope: INSTALL A BIKE TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-142	9 TAP	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891
2018	CON	0918-47-142	9 TAP	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217
2018	CONENG	0918-47-142	9 TAP	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892
Total				\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40029	VA	DALLAS	IRVING	IRVING	BP2-002

Limits From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD

Limits To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE

Project Scope: CONSTRUCT NEW SHARED-USE PATH

Comments: 2014 TAP CALL FOR PROJECTS

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Comments: 2014 TAP CALL FOR PROJECTS

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-142	9 TAP	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891
2019	CON	0918-47-142	9 TAP	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217
2019	CONENG	0918-47-142	9 TAP	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892
Total				\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0387	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD FUNDING IN FY2021 AND FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11679	VA	VARIOUS	VARIOUS	NCTCOG	TR2-004
Limits From:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					
Limits To:						
Project Scope:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-47-211	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Total				\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11679	VA	VARIOUS	VARIOUS	NCTCOG	TR2-004
Limits From:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					
Limits To:						
Project Scope:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-47-211	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
2021	IMP	0918-47-211	RTR 121 - East Set Aside 2	\$0	\$0	\$85,000	\$0	\$0	\$85,000
2022	IMP	0918-47-211	RTR 121 - East Set Aside 2	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Total				\$0	\$0	\$1,505,000	\$0	\$0	\$1,505,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0388	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD ADDITIONAL FUNDING TO FY2020, FY2021, AND FY2022 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20200	VA	DALLAS	VARIOUS	NCTCOG	F3-010, TR3-008
Limits From:	SUSTAINABILITY FOR TRANSIT					
Limits To:						
Project Scope:	TRANSIT OPERATIONS REGIONAL COORDINATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0918-00-174	RTR 121 - East Set Aside 1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2015	IMP	0918-00-193	RTR 161 - DA2	\$0	\$0	\$1,448,000	\$0	\$0	\$1,448,000
Total				\$0	\$0	\$2,448,000	\$0	\$0	\$2,448,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20200	VA	DALLAS	VARIOUS	NCTCOG	F3-010, TR3-008
Limits From:	SUSTAINABILITY FOR TRANSIT					
Limits To:						
Project Scope:	TRANSIT OPERATIONS REGIONAL COORDINATION					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0918-00-174	RTR 121 - East Set Aside 1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2015	IMP	0918-00-193	RTR 161 - DA2	\$0	\$0	\$1,448,000	\$0	\$0	\$1,448,000
2020	IMP	0918-00-975	RTR 121 - East Set Aside 2	\$0	\$0	\$750,000	\$0	\$0	\$750,000
2021	IMP	0918-00-975	RTR 121 - East Set Aside 2	\$0	\$0	\$750,000	\$0	\$0	\$750,000
2022	IMP	0918-00-975	RTR 121 - East Set Aside 2	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Total				\$0	\$0	\$4,698,000	\$0	\$0	\$4,698,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0390	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 FRONTAGE ROADS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	COOKE COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0195-02-074	SBPE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2019	ROW	0195-02-074	S102	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
Total				\$41,665,522	\$38,007,579	\$0	\$0	\$0	\$79,673,101

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	COOKE COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0195-02-074	SBPE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2019	ROW	0195-02-074	S102	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
Total				\$41,665,522	\$38,007,579	\$0	\$0	\$0	\$79,673,101

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0391	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THR RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11612.2	VARIOUS	VARIOUS	VARIOUS	NCTCOG	TDM2-100
Limits From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					
Limits To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					
Project Scope:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 455,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-232	7 - STBG	\$539,000	\$0	\$0	\$0	\$0	\$539,000
2020	IMP	0902-00-232	TDC (MPO)	\$0	\$0	\$107,800	\$0	\$0	\$0
2021	IMP	0902-00-233	7 - STBG	\$861,000	\$0	\$0	\$0	\$0	\$861,000
2021	IMP	0902-00-233	TDC (MPO)	\$0	\$0	\$172,200	\$0	\$0	\$0
2022	IMP	0902-00-234	7 - STBG	\$875,000	\$0	\$0	\$0	\$0	\$875,000
2022	IMP	0902-00-234	TDC (MPO)	\$0	\$0	\$175,000	\$0	\$0	\$0
Total				\$2,275,000	\$0	\$0	\$0	\$0	\$2,275,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
4/22/2019	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0392	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11695	VA	VARIOUS	VARIOUS	NCTCOG	FT3-012
Limits From:	MODULAR FURNITURE AND CHAIRS FOR WORK STATIONS					
Limits To:						
Project Scope:	MODULAR FURNITURE AND CHAIRS FOR WORK STATIONS					
Comments:						
AQ Statement:	THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$62,402	\$0	\$0	\$62,402
Total				\$0	\$0	\$62,402	\$0	\$0	\$62,402

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0395	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CONVERT STBG FUNDING TO CMAQ AND ADVANCE TO FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14004	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-00-968	7 - STBG	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
Total				\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14004	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)					
Comments:	PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-00-968	5 - CMAQ	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
Total				\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/24/2019 Date</p>	<p>4/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0396	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CONVERT STBG FUNDING TO CMAQ IN FY2021 AND FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14006	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-00-912	5 - CMAQ	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2020	TRANS	0918-00-913	5 - CMAQ	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
2021	TRANS	0918-00-914	5 - CMAQ	\$6,400,000	\$0	\$0	\$1,600,000	\$0	\$8,000,000
2021	TRANS	0918-00-914	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2022	TRANS	0918-00-926	5 - CMAQ	\$4,800,000	\$0	\$0	\$1,200,000	\$0	\$6,000,000
2022	TRANS	0918-00-926	7 - STBG	\$39,600,000	\$0	\$0	\$9,900,000	\$0	\$49,500,000
Total				\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14006	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-00-912	5 - CMAQ	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2020	TRANS	0918-00-913	5 - CMAQ	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
2021	TRANS	0918-00-914	5 - CMAQ	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
2022	TRANS	0918-00-926	5 - CMAQ	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
Total				\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Christie J. Gotti
Senior Program Manager
NCTCOG

4/24/2019
Date

Mo Bur _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0399	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE IMPLEMENTATION FUNDING IN FY2020; ADD IMPLEMENTATION FUNDING IN FY2021 AND FY2022AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11680	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES					
Limits To:						
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	RTC Local	\$0	\$0	\$33,000	\$0	\$0	\$33,000
2019	IMP	N/A	RTC Local	\$0	\$0	\$8,500	\$0	\$0	\$8,500
2020	IMP	N/A	RTC Local	\$0	\$0	\$8,500	\$0	\$0	\$8,500
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11680	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES					
Limits To:						
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM					
Comments:	2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	RTC Local	\$0	\$0	\$33,000	\$0	\$0	\$33,000
2019	IMP	N/A	RTC Local	\$0	\$0	\$8,500	\$0	\$0	\$8,500
2020	IMP	N/A	RTC Local	\$0	\$0	\$68,609	\$0	\$0	\$68,609
2021	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total				\$0	\$0	\$180,109	\$0	\$0	\$180,109

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/22/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0400	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.3	CS	TARRANT	HASLET	TXDOT-FORT WORTH	NRSA1-FTW-71, RSA1-1.384.225, RSA1-2.325.170, RSA1-2.325.180, RSA1-2.325.190, BP2-002
Limits From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;					
Limits To:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE					
Project Scope:	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: ASSESSMENT POLICY; ENGINEERING PHASE IS INCLUDED IN TIP 11898.2/CSJ 0902-90-021 AND TIP 11898.1/CSJ 0902-90-020					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$2,966,000	\$2,966,000
2020	CON	0902-90-141	5 - CMAQ	\$4,633,760	\$217,668	\$0	\$940,772	\$0	\$5,792,200
2020	CON	0902-90-141	7 - STBG	\$3,313,440	\$155,646	\$0	\$672,714	\$0	\$4,141,800
2020	CON	0902-90-141	Cat 3 - Build Grant	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
Total				\$27,947,200	\$1,312,800	\$0	\$5,674,000	\$11,966,000	\$46,900,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

4/26/2019

 Date

Loyl C. Bussell _____
 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

4/24/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0065	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING IN FY2010 TO MATCH FINAL EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11704	US 287 FR	TARRANT	MANSFIELD	TXDOT-FORT WORTH	IN1-28.550.1
Limits From:	WALNUT CREEK DRIVE					
Limits To:	E BROAD STREET					
Project Scope:	CONSTRUCT FRONTAGE ROADS INCLUDING BRIDGE OVER WALNUT CREEK AND ADD TURNAROUNDS AT WALNUT CREEK DRIVE AND BROAD STREET					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0172-09-031	Local Contribution	\$0	\$0	\$0	\$0	\$790,947	\$790,947
2010	CON	0172-09-031	1 - PREV MAINT	\$0	\$1,493,333	\$0	\$0	\$0	\$1,493,333
2010	CON	0172-09-031	7 - STP-MM	\$6,030,148	\$1,507,537	\$0	\$0	\$0	\$7,537,685
2010	CON	0172-09-031	Local Contribution	\$0	\$0	\$0	\$0	\$8,823,453	\$8,823,453
Total				\$6,030,148	\$3,000,870	\$0	\$0	\$9,614,400	\$18,645,418

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11704	US 287 FR	TARRANT	MANSFIELD	TXDOT-FORT WORTH	MO3-002, FT1-1.60.5
Limits From:	WALNUT CREEK DRIVE					
Limits To:	E BROAD STREET					
Project Scope:	CONSTRUCT FRONTAGE ROADS INCLUDING BRIDGE OVER WALNUT CREEK AND ADD TURNAROUNDS AT WALNUT CREEK DRIVE AND BROAD STREET					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0172-09-031	Local Contribution	\$0	\$0	\$0	\$0	\$790,947	\$790,947
2010	CON	0172-09-031	1 - PREV MAINT	\$0	\$1,493,333	\$0	\$0	\$0	\$1,493,333
2010	CON	0172-09-031	7 - STP-MM	\$4,053,741	\$1,013,435	\$0	\$0	\$0	\$5,067,176
2010	CON	0172-09-031	Local Contribution	\$0	\$0	\$0	\$0	\$6,544,078	\$6,544,078
Total				\$4,053,741	\$2,506,768	\$0	\$0	\$7,335,025	\$13,895,534

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/24/2019
Date

John Cordary for

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

7/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0180	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD NEW PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11688	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-006
Limits From:	NORTH TEXAS AIRPORT EMISSIONS REDUCTIONS PROJECT					
Limits To:						
Project Scope:	ADMINISTER A FUNDING OPPORTUNITY TO REPLACE OR REPOWER AIRPORT GROUND SUPPORT EQUIPMENT IN THE OZONE NONATTAINMENT AREA					
Comments:	LOCAL MATCH FOR DERA FUNDING					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$14,084	\$0	\$0	\$14,084
Total				\$0	\$0	\$14,084	\$0	\$0	\$14,084

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0192	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ENGINEERING PHASE FROM FY2020 TO FY2021 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11734	CS	TARRANT	VARIOUS	DFW AIRPORT	RSA1-2.435.325
Limits From:	EAST-WEST CONNECTOR FROM SH 360					
Limits To:	RENTAL CAR DRIVE					
Project Scope:	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	7 - STP-MM	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	7 - STP-MM	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	7 - STP-MM	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2020	ENG	0902-48-712	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	CON	0902-90-034	7 - STBG	\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$22,500,000
Total				\$21,660,000	\$0	\$0	\$5,415,000	\$0	\$27,075,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11734	CS	TARRANT	VARIOUS	DFW AIRPORT	RSA1-2.435.325
Limits From:	EAST-WEST CONNECTOR FROM SH 360					
Limits To:	RENTAL CAR DRIVE					
Project Scope:	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	7 - STP-MM	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	7 - STP-MM	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	7 - STP-MM	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	CON	0902-90-034	7 - STBG	\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$22,500,000
Total				\$21,660,000	\$0	\$0	\$5,415,000	\$0	\$27,075,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/7/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0270	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14064	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					
Limits To:	RICHARDSON CITY LIMIT					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; NEED KCS RR AGREEMENT BY DECEMBER 2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-273	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2020	ENG	0918-47-273	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2022	CON	0918-47-273	5 - CMAQ	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2022	CON	0918-47-273	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0271	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14065	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					
Limits To:	NORTHAVEN TRAIL					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-274	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2020	ENG	0918-47-274	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2022	CON	0918-47-274	5 - CMAQ	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2022	CON	0918-47-274	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____ Date _____</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0285	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE LOCAL MATCH FOR CONSTRUCTION PHASE TO 20% MATCH SINCE RTC APPROVAL; ADD ENGINEERING PHASE TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROJECT (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018; INCREASE FUNDING FOR ENGINEERING PHASE BY \$2,365,000 FOR A TOTAL OF \$12,240,000						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; 2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
2019	ENG	0196-07-034	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000
2023	CON	0196-07-034	7 - STBG	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2024	CON	0196-07-034	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Total				\$30,000,000	\$2,000,000	\$0	\$7,500,000	\$14,090,000	\$53,590,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/25/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0313	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11913	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006
Limits From:	DIGITAL VIDEO PROJECT					
Limits To:						
Project Scope:	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM					
Comments:	50%/50% PARTNERSHIP WITH TxDOT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-353	1 - PREV MAINT	\$2,100,000	\$525,000	\$0	\$0	\$0	\$2,625,000
2020	IMP	0918-00-353	5 - CMAQ	\$3,500,000	\$875,000	\$0	\$0	\$0	\$4,375,000
Total				\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/25/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0330	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)AS APPROVED BY RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	RSA1-1.385.260, RSA1-1.385.275, BP2-002
Limits From:	N OF ELK DR					
Limits To:	S OF HULEN ST					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0019-01-900	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-900	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0019-01-900	5 - CMAQ	\$590,000	\$147,500	\$0	\$0	\$0	\$737,500
2023	CON	0019-01-900	7 - STBG	\$4,130,000	\$1,032,500	\$0	\$0	\$0	\$5,162,500
Total				\$4,720,000	\$1,180,000	\$0	\$0	\$1,200,000	\$7,100,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0380	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADDITION OF CATEGORY 12 (S) FUNDS OFFSETS A DECREASE ON TIP 11547/CSJ 0902-48-842						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11593	CS	TARRANT	VARIOUS	FWTA	FP2-120
Limits From:	16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY					
Limits To:						
Project Scope:	UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN					
Comments:	CORRECTED FUNDING TO REFLECT BALANCE TRANSFERRED FROM TIP 11547/ CSJ 0902-48-842 AFTER RTC APPROVAL ON 4/11/2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0902-90-142	12 (S)	\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223
Total				\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">7/25/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John Cordary _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">7/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0389	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2020 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2020; REVISE SCOPE TO WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	NRSA1-DAL-153
Limits From:	LEBANON RD, ON DALLAS PARKWAY					
Limits To:	ELDORADO PKWY					
Project Scope:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2016	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2018	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$2,198,000	\$2,198,000
2018	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Total				\$0	\$0	\$1,828,000	\$457,000	\$2,265,000	\$4,550,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4
Limits From:	LEBANON RD, ON DALLAS PARKWAY					
Limits To:	ELDORADO PKWY					
Project Scope:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO; ASSOCIATED WITH TIP 20277.2 AND TIP 11723; OVERRUNS ARE CITY'S RESPONSIBILITY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2016	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2020	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
2020	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Total				\$0	\$0	\$1,828,000	\$457,000	\$3,265,000	\$5,550,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

CHRISTIE GOTTI

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

MO BUR

Mo Bur, P.E.

District Engineer

TxDOT Dallas District

7/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0393	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2020; MOVE LOCAL CONTRIBUTION FROM CONSTRUCTION TO ENGINEERING IN FY2017						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002
Limits From:	AT EAST LOOP					
Limits To:						
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2019	CON	0008-03-119	5 - CMAQ	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000
2019	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
Total				\$980,000	\$245,000	\$0	\$0	\$405,000	\$1,630,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002
Limits From:	AT EAST LOOP					
Limits To:						
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES					
Comments:	2017-2018 CMAQ/STBG PROJECT SELECTION- LOCAL BOND PROGRAM; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$405,000	\$405,000
2020	CON	0008-03-119	5 - CMAQ	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000
Total				\$980,000	\$245,000	\$0	\$0	\$405,000	\$1,630,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0394	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS); ADJUST WORDING IN "LIMITS FROM" FOR CLARITY; CHANGE CSJ FROM 0000-02-019 TO 0902-90-117; DELAY UTILITIES PHASE TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14039	CS	TARRANT	VARIOUS	DFW AIRPORT	NRSA1-FTW-69
Limits From:	GLADE ROAD; NORTHBOUND SH 360 FRONTAGE ROAD					
Limits To:	WEST AIRFIELD DRIVE					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES (ADD CENTER TURN LANE AND SHOULDERS)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0000-02-019	7 - STBG	\$524,857	\$0	\$0	\$0	\$0	\$524,857
2019	ENG	0000-02-019	TDC (MPO)	\$0	\$0	\$104,971	\$0	\$0	\$0
2019	UTIL	0000-02-019	Local Contribution	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	CON	0000-02-019	7 - STBG	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
2020	CON	0000-02-019	TDC (MPO)	\$0	\$0	\$912,796	\$0	\$0	\$0
Total				\$5,088,837	\$0	\$0	\$0	\$625,000	\$5,713,837

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14039	CS	TARRANT	VARIOUS	DFW AIRPORT	NRSA1-FTW-69
Limits From:	ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD					
Limits To:	WEST AIRFIELD DRIVE					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM-FEDERAL/LOCAL FUNDING EXCHANGES; 1,017,767 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC[MPO]) UTILIZED IN LEIU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY DFW AIRPORT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-117	7 - STBG	\$524,857	\$0	\$0	\$0	\$0	\$524,857
2019	ENG	0902-90-117	TDC (MPO)	\$0	\$0	\$104,971	\$0	\$0	\$0
2020	UTIL	0902-90-117	Local Contribution	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	CON	0902-90-117	7 - STBG	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
2020	CON	0902-90-117	TDC (MPO)	\$0	\$0	\$912,796	\$0	\$0	\$0
Total				\$5,088,837	\$0	\$0	\$0	\$625,000	\$5,713,837

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0397	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	APPLY \$2,430 IN RTR 121-CC1 INTEREST EARNINGS (\$1,944 REGIONAL AND \$486 LOCAL) TO PROJECT DUE TO CONSTRUCTION COST OVERRUNS; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2013 TO REFLECT TOTAL CONSTRUCTION COST; ADD ENGINEERING AND ROW PHASES WITH LOCAL CONTRIBUTION FUNDING IN FY2013						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20279	CS	COLLIN	FRISCO	FRISCO	TSMO2-001
Limits From:	ON ROCKHILL ROAD FROM CR 26					
Limits To:	PRESTON ROAD					
Project Scope:	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	CON	0918-24-195	RTR 121 - CC1	\$0	\$0	\$2,952,000	\$738,000	\$0	\$3,690,000
Total				\$0	\$0	\$2,952,000	\$738,000	\$0	\$3,690,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20279	CS	COLLIN	FRISCO	FRISCO	TSMO2-001, NRSA1-DAL-312
Limits From:	ON ROCKHILL ROAD FROM CR 26					
Limits To:	PRESTON ROAD					
Project Scope:	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0918-24-195	Local Contribution	\$0	\$0	\$0	\$0	\$2,226,400	\$2,226,400
2013	ROW	0918-24-195	Local Contribution	\$0	\$0	\$0	\$0	\$416,967	\$416,967
2013	CON	0918-24-195	Local Contribution	\$0	\$0	\$0	\$0	\$19,536,632	\$19,536,632
2013	CON	0918-24-195	RTR 121 - CC1	\$0	\$0	\$2,953,944	\$738,486	\$0	\$3,692,430
Total				\$0	\$0	\$2,953,944	\$738,486	\$22,179,999	\$25,872,429

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/25/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0401	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2018; REVISE PREVIOUSLY APPROVED FUNDING BY MOVING \$1,014,235 TOTAL (\$811,388 FEDERAL AND \$202,847 LOCAL) OF CONSTRUCTION FUNDING TO ENVIRONMENTAL, ENGINEERING, ROW, AND UTILITY PHASES; REVISE PREVIOUSLY APPROVED LIMITS TO REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS TO MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14080	VA	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002
Limits From:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					
Limits To:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					
Project Scope:	CONSTRUCT SHARED-USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENV	0902-90-163	5 - CMAQ	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	5 - CMAQ	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2021	ROW	0902-90-163	5 - CMAQ	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2021	UTIL	0902-90-163	5 - CMAQ	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2022	CON	0902-90-163	5 - CMAQ	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
Total				\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____ <u>7/25/2019</u> _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0402	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE CONSTRUCTION FUNDING IN FY2020; REVISE ENGINEERING FUNDING IN FY2019; CHANGE CSJ FROM 0902-90-941 TO 0902-90-126; RETURN REMAINING CMAQ FUNDS TO THE BICYCLE/PEDESTRIAN SAFETY POOL (TIP 11651/CSJ 0902-00-173)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.4	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002
Limits From:	ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD					
Limits To:	ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL					
Project Scope:	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-941	5 - CMAQ	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2020	CON	0902-90-941	5 - CMAQ	\$328,406	\$0	\$0	\$82,102	\$0	\$410,508
Total				\$488,406	\$0	\$0	\$122,102	\$0	\$610,508

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.4	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, SD2-002
Limits From:	ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD					
Limits To:	ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL					
Project Scope:	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-126	SBPE	\$0	\$313,610	\$0	\$0	\$0	\$313,610
2020	CON	0902-90-126	1 - PREV MAINT	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
2020	CON	0902-90-126	5 - CMAQ	\$410,000	\$0	\$0	\$102,500	\$0	\$512,500
2020	CON	0902-90-126	Local Contribution	\$0	\$0	\$0	\$0	\$37,500	\$37,500
Total				\$530,000	\$343,610	\$0	\$102,500	\$37,500	\$1,013,610

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/25/2019
 Date

John Cordary for
 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

7/23/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0403	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2021, ROW PHASE TO FY2022, AND CONSTRUCTION PHASE TO FY2023 AS APPROVED BY THE RTC ON MAY 9, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54053	FM 157	JOHNSON	MANSFIELD	TXDOT-FORT WORTH	RSA1-1.465.400, RSA1-1.465.425
Limits From:	BU 287 P					
Limits To:	US 67					
Project Scope:	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0747-05-035	SBPE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	ROW	0747-05-035	S102	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2026	CON	0747-05-035	2M - METRO CORR	\$62,400,000	\$15,600,000	\$0	\$0	\$0	\$78,000,000
Total				\$68,800,000	\$17,200,000	\$0	\$0	\$0	\$86,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54053	FM 157	JOHNSON	MANSFIELD	TXDOT-FORT WORTH	RSA1-1.465.400, RSA1-1.465.425
Limits From:	BU 287 P					
Limits To:	US 67					
Project Scope:	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					
Comments:	PART OF REGIONAL 10 YEAR PLAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0747-05-035	SBPE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2022	ROW	0747-05-035	S102	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	CON	0747-05-035	2M - METRO CORR	\$62,400,000	\$15,600,000	\$0	\$0	\$0	\$78,000,000
Total				\$68,800,000	\$17,200,000	\$0	\$0	\$0	\$86,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">7/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John Cordary for _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">7/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0405	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-002, SD2-001, NRSA1-DAL-313
Limits From:	PARK LANE FROM GREENVILLE AVENUE					
Limits To:	HEMLOCK AVENUE					
Project Scope:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 1,644,385 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-295	5 - CMAQ	\$559,390	\$0	\$0	\$0	\$0	\$559,390
2020	ENG	0918-47-295	TDC (MPO)	\$0	\$0	\$111,878	\$0	\$0	\$0
2022	CON	0918-47-295	5 - CMAQ	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
2022	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$1,532,507	\$0	\$0	\$0
Total				\$8,221,925	\$0	\$0	\$0	\$0	\$8,221,925

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____</p> <p>Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
<p>7/24/2019</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0406	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2018, AND DELAY CONSTRUCTION PHASES TO FY2020; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40054	CS	TARRANT	AZLE	AZLE ISD	BP2-002, SD2-002
Limits From:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR					
Limits To:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR					
Project Scope:	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-076	5 - CMAQ	\$37,887	\$0	\$0	\$9,472	\$0	\$47,359
2019	CON	0902-90-076	5 - CMAQ	\$249,542	\$0	\$0	\$62,385	\$0	\$311,927
2019	CONENG	0902-90-076	5 - CMAQ	\$13,687	\$0	\$0	\$3,422	\$0	\$17,109
Total				\$301,116	\$0	\$0	\$75,279	\$0	\$376,395

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40054	CS	TARRANT	AZLE	TXDOT-FORT WORTH	BP2-002, SD2-002
Limits From:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR					
Limits To:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR					
Project Scope:	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS					
Comments:	2017 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-076	5 - CMAQ	\$37,008	\$0	\$0	\$9,252	\$0	\$46,260
2019	ENG	0902-90-076	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2020	CON	0902-90-076	5 - CMAQ	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
2020	CONENG	0902-90-076	5 - CMAQ	\$13,687	\$0	\$0	\$3,422	\$0	\$17,109
Total				\$301,116	\$0	\$0	\$75,279	\$0	\$376,395

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0407	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING PHASE TO FY2019 AND MOVE TA SET ASIDE FUNDING TO CONSTRUCTION PHASE; DELAY CONSTRUCTION TO FY2020; DELAY CONSTRUCTION ENGINEERING PHASE TO FY2020 AND DECREASE FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40046	VA	KAUFMAN	TERRELL	TERRELL	BP2-002, SD2-002
Limits From:	DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					
Limits To:	ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-11-099	9 TA Set Aside	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
2018	ENG	0918-11-099	Local Contribution	\$0	\$0	\$0	\$0	\$114,000	\$114,000
2019	CON	0918-11-099	9 TA Set Aside	\$478,860	\$0	\$0	\$119,715	\$0	\$598,575
2019	CON	0918-11-099	Local Contribution	\$0	\$0	\$0	\$0	\$95,425	\$95,425
2019	CONENG	0918-11-099	9 TA Set Aside	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
Total				\$534,380	\$0	\$0	\$133,595	\$209,425	\$877,400

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40046	VA	KAUFMAN	TERRELL	TERRELL	BP2-002, SD2-002, TSMO2-002
Limits From:	DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					
Limits To:	ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-11-099	Local Contribution	\$0	\$0	\$0	\$0	\$130,699	\$130,699
2020	CON	0918-11-099	9 TA Set Aside	\$507,662	\$0	\$0	\$126,915	\$0	\$634,577
2020	CON	0918-11-099	Local Contribution	\$0	\$0	\$0	\$0	\$95,425	\$95,425
2020	CONENG	0918-11-099	9 TA Set Aside	\$26,718	\$0	\$0	\$6,680	\$0	\$33,398
Total				\$534,380	\$0	\$0	\$133,595	\$226,124	\$894,099

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

CHRISTIE GOTTI

7/24/2019

MO BUR

7/24/2019

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0408	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20303	US 377	DENTON	FLOWER MOUND	FLOWER MOUND	TSMO2-002, FP3-011
Limits From:	AT UPRR CROSSING					
Limits To:	AND CANYON FALLS					
Project Scope:	ACTIVATE AND ENHANCE AN EXISTING TRAFFIC SIGNAL WITH UNION PACIFIC RAILROAD (UPRR) PREEMPTION					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-46-317	RTR 161 - DE2	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Total				\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ <u>7/24/2019</u> Christie J. Gotti Senior Program Manager NCTCOG Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ <u>7/24/2019</u> Mo Bur, P.E. District Engineer TxDOT Dallas District Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0409	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11666	VA	DALLAS	DALLAS	NCTCOG	SD2-001, TDM2-100
Limits From:	DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT					
Limits To:						
Project Scope:	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-00-282	7 - STBG	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Total				\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11666	VA	DALLAS	DALLAS	NCTCOG	SD2-001, TDM2-100
Limits From:	DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT					
Limits To:						
Project Scope:	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-00-282	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">7/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0411	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55 54	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	
Limits From:	NORTH OF SH 121					
Limits To:	SOUTH OF MELISSA ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY					
Comments:						
AQ Statement:						

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-04-029	SBPE	\$0	\$245,000	\$0	\$0	\$0	\$245,000
2020	ROW	0047-04-029	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Total				\$800,000	\$345,000	\$0	\$100,000	\$0	\$1,245,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>_____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>_____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>_____ Date</p>	<p>_____ Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0412	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 13026/CSJ 0047-05-054 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13026.2	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.225
Limits From:	SOUTH OF CR 275					
Limits To:	SOUTH OF SH 121					
Project Scope:	RECONSTRUCT AND WIDEN AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6)					
Comments:	ACTION SPLITS AN EXISTING RTC-APPROVED PROJECT INTO TWO PROJECTS; ASSOCIATED PROJECT IS TIP 13026/CSJ 0047-05-054					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-04-030	SBPE	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2020	ROW	0047-04-030	S102	\$2,240,000	\$280,000	\$0	\$280,000	\$0	\$2,800,000
Total				\$2,240,000	\$966,000	\$0	\$280,000	\$0	\$3,486,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/24/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0413	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	SPLIT INTO TWO PROJECTS; REVISE LIMITS TO SH 5 FROM SPUR 399 TO SOUTH OF CR 275; REMAINING SEGMENT MOVED TO NEW TIP PROJECT TIP 13026.2/CSJ 0047-04-030						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13026	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
Limits From:	SPUR 399					
Limits To:	SH 121					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-05-054	SBPE	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
2020	ROW	0047-05-054	S102	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2023	CON	0047-05-054	2M - METRO CORR	\$60,720,000	\$15,180,000	\$0	\$0	\$0	\$75,900,000
Total				\$71,920,000	\$20,880,000	\$0	\$1,400,000	\$0	\$94,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13026	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
Limits From:	SPUR 399					
Limits To:	SOUTH OF CR 275					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-05-054	SBPE	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
2020	ROW	0047-05-054	S102	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2023	CON	0047-05-054	2M - METRO CORR	\$60,720,000	\$15,180,000	\$0	\$0	\$0	\$75,900,000
Total				\$71,920,000	\$20,880,000	\$0	\$1,400,000	\$0	\$94,200,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">7/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">7/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0414	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS AS SH 5 FROM SOUTH OF FM 1378 TO SPUR 399; CLARIFY SCOPE AS RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES); ADVANCE CONSTRUCTION PHASE TO FY 2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.310

Limits From: FRISCO ROAD (N OF FM 1378)

Limits To: SPUR 399

Project Scope: RECONSTRUCT 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-09-034	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2020	ROW	0047-09-034	S102	\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000
2028	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$10,000,000	\$3,750,000	\$0	\$250,000	\$0	\$14,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.310

Limits From: SOUTH OF FM 1378

Limits To: SPUR 399

Project Scope: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)

Comments: REGIONAL 10-YEAR PLAN PROJECT

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-09-034	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2020	ROW	0047-09-034	S102	\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000
2023	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$10,000,000	\$3,750,000	\$0	\$250,000	\$0	\$14,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/24/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0416	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES FROM APPENDIX D TO FY2020 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE ROW FUNDING IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55237	FM 1461	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-301
Limits From:	SH 289					
Limits To:	WEST OF COUNTY ROAD 166					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1973-01-015	SBPE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2045	ROW	1973-01-015	S102	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Total				\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55237	FM 1461	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-301
Limits From:	SH 289					
Limits To:	WEST OF COUNTY ROAD 166					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1973-01-015	SBPE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2020	ROW	1973-01-015	S102	\$14,234,497	\$1,779,312	\$0	\$1,779,312	\$0	\$17,793,121
Total				\$14,234,497	\$5,279,312	\$0	\$1,779,312	\$0	\$21,293,121

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">7/25/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">7/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0417	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25056	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001
Limits From:	DOWNTOWN FORT WORTH					
Limits To:	DOWNTOWN DALLAS					
Project Scope:	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL					
Comments:	LOCAL CONTRIBUTION PAID BY CITIES OF FORT WORTH, ARLINGTON, GRAND PRAIRIE, IRVING, AND DALLAS; RTC/LOCAL PHASE 1 FUNDS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$125,000	\$125,000
2020	IMP	N/A	RTC Local	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Total				\$0	\$0	\$125,000	\$0	\$125,000	\$250,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0418	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55257	SH 121	COLLIN	MELISSA	TXDOT-DALLAS	IN1-11.512.1
Limits From:	SH 5 SOUTH					
Limits To:	EAST OF SH 5 NORTH					
Project Scope:	INTERCHANGE IMPROVEMENT INCLUDING GRADE SEPARATION AND RAMPS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0549-03-031	SBPE	\$0	\$490,000	\$0	\$0	\$0	\$490,000
2020	ROW	0549-03-031	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Total				\$1,600,000	\$690,000	\$0	\$200,000	\$0	\$2,490,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">7/25/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">7/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0419	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING PHASE TO FY2020 AND CONSTRUCTION PHASE TO FY2021; REMOVE SBPE FUNDING AND ADD LOCAL CONTRIBUTION FOR ENGINEERING IN FY2020; REMOVE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2021; INCREASE FUNDING FOR CONSTRUCTION; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007
Limits From:	MACARTHUR					
Limits To:	SH 161					
Project Scope:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1068-04-905	SBPE	\$0	\$75,000	\$0	\$0	\$0	\$75,000
2019	CON	1068-04-905	5 - CMAQ	\$330,400	\$82,600	\$0	\$0	\$0	\$413,000
2019	CON	1068-04-905	Local Contribution	\$0	\$0	\$0	\$0	\$12,600	\$12,600
Total				\$330,400	\$157,600	\$0	\$0	\$12,600	\$500,600

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007
Limits From:	MACARTHUR					
Limits To:	SH 161					
Project Scope:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1068-04-176	Local Contribution	\$0	\$0	\$0	\$0	\$75,000	\$75,000
2021	CON	1068-04-176	5 - CMAQ	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
Total				\$400,480	\$100,120	\$0	\$0	\$75,000	\$575,600

<p>No - Contingent on TxDOT approval?</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p>
<p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____ Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0420	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80
Limits From:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					
Limits To:	WESTBOUND IH 20 FRONTAGE ROAD					
Project Scope:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM-STRATEGIC PARTNERSHIP 3; CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2020	ROW	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2020	UTIL	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2021	CON	2374-05-092	5 - CMAQ	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2021	CON	2374-05-092	7 - STBG	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Total				\$2,126,400	\$531,600	\$0	\$0	\$530,300	\$3,188,300

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0421	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY FACILITY LIMITS AS BS 114K AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V; DELAY CONSTRUCTION PHASE TO FY2020; CHANGE CATEGORY 2M-PROP 1 FUNDING FOR CONSTRUCTION IN FY2020 TO CATEGORY 2M						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	51060	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	MO3-002, TSMO2-001
Limits From:	AT UP RAILROAD UNDERPASS					
Limits To:	IN ROANOKE DOT NO 795 342V					
Project Scope:	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0353-02-053	SBPE	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2016	ROW	0353-02-077	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0353-02-053	5 - CMAQ	\$442,337	\$110,584	\$0	\$0	\$0	\$552,921
2019	CON	0353-02-053	6 - BRIDGE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2019	CON	0353-02-053	Cat 2M - Proposition 1	\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000
Total				\$10,442,337	\$2,810,584	\$0	\$200,000	\$0	\$13,452,921

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	51060	BS 114K	DENTON	ROANOKE	TXDOT-DALLAS	MO3-002, TSMO2-001
Limits From:	AT UP RAILROAD UNDERPASS					
Limits To:	IN ROANOKE DOT NO 795 342V					
Project Scope:	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE					
Comments:	CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLES/PEDESTRIAN IMPROVEMENTS ONLY; PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT; REGIONAL 10 YEAR PLAN PROJECT; LETTING CSJ IS 0081-03-048					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0353-02-053	SBPE	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2016	ROW	0353-02-077	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	CON	0353-02-053	2M - METRO CORR	\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000
2020	CON	0353-02-053	5 - CMAQ	\$442,337	\$110,584	\$0	\$0	\$0	\$552,921
2020	CON	0353-02-053	6 - BRIDGE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$10,442,337	\$2,810,584	\$0	\$200,000	\$0	\$13,452,921

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

CHRISTIE GOTTI

7/24/2019

MO BUR

7/24/2019

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0422	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20060	CS	COLLIN	PLANO	PLANO	TSMO2-001
Limits From:	INDEPENDENCE PARKWAY; ON LEGACY DRIVE					
Limits To:	K AVENUE					
Project Scope:	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-24-154	RTR 121 - CC1	\$0	\$0	\$116,986	\$29,246	\$0	\$146,232
2016	ROW	0918-24-154	RTR 121 - CC1	\$0	\$0	\$44,995	\$11,249	\$0	\$56,244
2019	CON	0918-24-154	Local Contribution	\$0	\$0	\$0	\$0	\$561,275	\$561,275
2019	CON	0918-24-154	RTR 121 - CC1	\$0	\$0	\$1,001,399	\$250,350	\$0	\$1,251,749
Total				\$0	\$0	\$1,163,380	\$290,845	\$561,275	\$2,015,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20060	CS	COLLIN	PLANO	PLANO	TSMO2-001
Limits From:	ON LEGACY DRIVE; INDEPENDENCE PARKWAY					
Limits To:	TO K AVENUE					
Project Scope:	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF PLANO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-24-154	RTR 121 - CC1	\$0	\$0	\$116,986	\$29,246	\$0	\$146,232
2016	ROW	0918-24-154	RTR 121 - CC1	\$0	\$0	\$44,995	\$11,249	\$0	\$56,244
2020	CON	0918-24-154	Local Contribution	\$0	\$0	\$0	\$0	\$561,275	\$561,275
2020	CON	0918-24-154	RTR 121 - CC1	\$0	\$0	\$1,001,399	\$250,350	\$0	\$1,251,749
Total				\$0	\$0	\$1,163,380	\$290,845	\$561,275	\$2,015,500

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

CHRISTIE GOTTI
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

MO BUR
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0423	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2019 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFY SCOPE AS INTERSECTION IMPROVEMENTS INCLUDING SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE, AND JUPITER RD						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20059	CS	COLLIN	PLANO	PLANO	TSMO2-001
Limits From:	ON PARK BOULEVARD; FROM COIT ROAD					
Limits To:	TO JUPITER ROAD					
Project Scope:	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-24-155	RTR 121 - CC1	\$0	\$0	\$179,978	\$44,995	\$0	\$224,973
2012	ROW	0918-24-155	RTR 121 - CC1	\$0	\$0	\$140,383	\$35,096	\$0	\$175,479
2018	CON	0918-24-155	RTR 121 - CC1	\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645
Total				\$0	\$0	\$1,877,677	\$469,420	\$0	\$2,347,097

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20059	CS	COLLIN	PLANO	PLANO	TSMO2-001
Limits From:	ON PARK BOULEVARD; FROM COIT ROAD					
Limits To:	TO JUPITER ROAD					
Project Scope:	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-24-155	RTR 121 - CC1	\$0	\$0	\$179,978	\$44,995	\$0	\$224,973
2012	ROW	0918-24-155	RTR 121 - CC1	\$0	\$0	\$140,383	\$35,096	\$0	\$175,479
2019	CON	0918-24-155	RTR 121 - CC1	\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645
Total				\$0	\$0	\$1,877,677	\$469,420	\$0	\$2,347,097

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/24/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0424	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2019 THEREBY ADDING TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20058	CS	COLLIN	PLANO	PLANO	TSMO2-001
Limits From:	PARKER ROAD					
Limits To:	AT COIT ROAD AND ALMA ROAD					
Project Scope:	ADD DUAL LEFT AND RIGHT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-24-156	RTR 121 - CC1	\$0	\$0	\$151,424	\$37,856	\$0	\$189,280
2011	ROW	0918-24-156	RTR 121 - CC1	\$0	\$0	\$89,989	\$22,497	\$0	\$112,486
2018	CON	0918-24-156	RTR 121 - CC1	\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076
Total				\$0	\$0	\$1,387,874	\$346,968	\$0	\$1,734,842

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20058	CS	COLLIN	PLANO	PLANO	TSMO2-001
Limits From:	PARKER ROAD					
Limits To:	AT COIT ROAD AND ALMA ROAD					
Project Scope:	ADD DUAL LEFT AND RIGHT TURN LANES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-24-156	RTR 121 - CC1	\$0	\$0	\$151,424	\$37,856	\$0	\$189,280
2011	ROW	0918-24-156	RTR 121 - CC1	\$0	\$0	\$89,989	\$22,497	\$0	\$112,486
2019	CON	0918-24-156	RTR 121 - CC1	\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076
Total				\$0	\$0	\$1,387,874	\$346,968	\$0	\$1,734,842

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">7/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">7/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0425	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DECREASE STBG FUNDING IN FY2023; DECREASE OFFSETS AN INCREASE ON TIP 14038.1						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003
Limits From:	REGIONAL SAFETY PROGRAM FUNDING POOL					
Limits To:						
Project Scope:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G. WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0000-02-021	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2023	IMP	0000-02-021	7 - STBG	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2023	IMP	0000-02-021	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2024	IMP	0000-02-021	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2024	IMP	0000-02-021	7 - STBG	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2024	IMP	0000-02-021	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2025	IMP	0000-02-021	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2025	IMP	0000-02-021	7 - STBG	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2025	IMP	0000-02-021	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Total				\$15,000,000	\$0	\$0	\$3,750,000	\$11,250,000	\$30,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003
Limits From:	REGIONAL SAFETY PROGRAM FUNDING POOL					
Limits To:						
Project Scope:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2023	IMP	0902-00-252	7 - STBG	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2023	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2024	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2024	IMP	0902-00-253	7 - STBG	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2024	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2025	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2025	IMP	0902-00-254	7 - STBG	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2025	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Total				\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0427	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE LIMITS TO UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE; REVISE SCOPE TO INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM ROAD AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR.; INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11263.2	CS	TARRANT	HALTOM CITY	HALTOM CITY	NRSA1-FTW-58
Limits From:	HALTOM CITY RR CROSSINGS					
Limits To:	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE					
Project Scope:	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIE ZONE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0902-48-645	7 - STP-MM	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2012	ENG	0902-48-645	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2015	CON	0902-48-645	12 (S)	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
2015	CON	0902-48-645	Local Contribution	\$0	\$0	\$0	\$0	\$107,173	\$107,173
Total				\$200,000	\$0	\$0	\$50,000	\$157,173	\$407,173

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11263.2	CS	TARRANT	HALTOM CITY	HALTOM CITY	FP3-011
Limits From:	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD					
Limits To:	AND GLENVIEW DRIVE					
Project Scope:	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR					
Comments:	LOCAL CONTRIBUTION PAID BY HALTOM CITY; FEDERAL FUNDING PREVIOUSLY OBLIGATED IN FY2015					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0902-48-645	7 - STP-MM	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2012	ENG	0902-48-645	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2015	CON	0902-48-645	12 (S)	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
2015	CON	0902-48-645	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Total				\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0428	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11914	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006
Limits From:	AT TRANSVISION TRAFFIC MANAGEMENT CENTER					
Limits To:	ON IH 20 AT MCCART					
Project Scope:	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES					
Comments:	50/50 PARTNERSHIP WITH TxDOT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-12-095	SBPE	\$0	\$50,000	\$0	\$0	\$0	\$50,000
2020	CON	0008-12-095	1 - PREV MAINT	\$1,350,000	\$337,500	\$0	\$0	\$0	\$1,687,500
2020	CON	0008-12-095	5 - CMAQ	\$2,250,000	\$562,500	\$0	\$0	\$0	\$2,812,500
Total				\$3,600,000	\$950,000	\$0	\$0	\$0	\$4,550,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John Cordary for _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>7/25/2019 Date</p>	<p>7/23/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0429	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	MOVE FEDERAL FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES; ADD LOCAL CONTRIBUTION TO ENGINEERING; DELAY ENGINEERING PHASE TO FY2020 AND CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2021 THUS ADDING ENGINEERING PHASE TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40038	VA	DALLAS	CEDAR HILL	CEDAR HILL	BP2-002, SD2-002
Limits From:	SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					
Limits To:	NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-209	9 TA Set Aside	\$222,837	\$0	\$0	\$55,709	\$0	\$278,546
2019	CON	0918-47-209	9 TA Set Aside	\$1,266,120	\$0	\$0	\$316,530	\$0	\$1,582,650
2019	CONENG	0918-47-209	9 TA Set Aside	\$70,903	\$0	\$0	\$17,725	\$0	\$88,628
Total				\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40038	VA	DALLAS	CEDAR HILL	CEDAR HILL	BP2-002, SD2-002, TSMO2-002
Limits From:	SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					
Limits To:	NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC; MOVED FEDERAL FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES AT CITY'S REQUEST AND REPLACED WITH LOCAL FUNDING AFTER RTC APPROVAL; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-209	Local Contribution	\$0	\$0	\$0	\$0	\$278,546	\$278,546
2021	CON	0918-47-209	9 TA Set Aside	\$1,418,054	\$0	\$0	\$354,513	\$0	\$1,772,567
2021	CONENG	0918-47-209	9 TA Set Aside	\$141,806	\$0	\$0	\$35,451	\$0	\$177,257
Total				\$1,559,860	\$0	\$0	\$389,964	\$278,546	\$2,228,370

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/25/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0430	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2020 FOR COST OVERRUNS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11419	FM 1938	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TSMO2-001, TSMO2-002
Limits From:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					
Limits To:						
Project Scope:	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0902-48-576	5 - CMAQ	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
2006	ENG	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$65,393	\$65,393
2009	ENG	0902-48-576	5 - CMAQ	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
2010	ENG	0902-48-576	5 - CMAQ	\$21,000	\$0	\$0	\$5,250	\$0	\$26,250
2013	ENG	0902-48-576	5 - CMAQ	\$74,000	\$0	\$0	\$18,500	\$0	\$92,500
2013	ROW	0902-48-576	5 - CMAQ	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2016	ENG	0902-48-576	5 - CMAQ	\$183,000	\$0	\$0	\$45,750	\$0	\$228,750
2017	ENG	0902-48-576	5 - CMAQ	\$193,065	\$0	\$0	\$48,266	\$0	\$241,331
2017	CON	0902-48-576	5 - CMAQ	\$2,614,191	\$0	\$0	\$653,548	\$0	\$3,267,739
2017	CON	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
Total				\$3,555,256	\$0	\$0	\$888,814	\$1,466,108	\$5,910,178

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11419	FM 1938	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TSMO2-001, TSMO2-002
Limits From:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					
Limits To:						
Project Scope:	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY NRH; MILESTONE POLICY PROJECT (LET IN FY2017)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0902-48-576	5 - CMAQ	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
2006	ENG	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$65,393	\$65,393
2009	ENG	0902-48-576	5 - CMAQ	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
2010	ENG	0902-48-576	5 - CMAQ	\$21,000	\$0	\$0	\$5,250	\$0	\$26,250
2013	ENG	0902-48-576	5 - CMAQ	\$74,000	\$0	\$0	\$18,500	\$0	\$92,500
2013	ROW	0902-48-576	5 - CMAQ	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2016	ENG	0902-48-576	5 - CMAQ	\$183,000	\$0	\$0	\$45,750	\$0	\$228,750
2017	ENG	0902-48-576	5 - CMAQ	\$193,065	\$0	\$0	\$48,266	\$0	\$241,331
2017	CON	0902-48-576	5 - CMAQ	\$2,614,191	\$0	\$0	\$653,548	\$0	\$3,267,739
2017	CON	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
2020	CON	0902-48-576	5 - CMAQ	\$883,068	\$0	\$0	\$220,767	\$0	\$1,103,835
2020	CON	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$454,321	\$454,321
Total				\$4,438,324	\$0	\$0	\$1,109,581	\$1,920,429	\$7,468,334

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris _____
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0432	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-004, AQ2-005, AQ2-006
Limits From:	REGIONAL ENERGY MANAGER PROGRAM					
Limits To:						
Project Scope:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME					
Comments:	USE RTC/LOCAL FUNDS IF IN-KIND CONTRIBUTIONS TO SECO DOE GRANT DO NOT MEET THE MATCH REQUIREMENT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$12,500	\$0	\$0	\$12,500
Total				\$0	\$0	\$12,500	\$0	\$0	\$12,500

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">7/25/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0433	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2020 THEREBY ADDING PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ROW FUNDING AND INCREASE ENGINEERING FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55219	IH 20	KAUFMAN	VARIOUS	TXDOT-DALLAS	AO1-30.100.1, AO1-30.100.2
Limits From:	DALLAS COUNTY LINE					
Limits To:	SP 557					
Project Scope:	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0095-14-027	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2045	ROW	0095-14-027	S102	\$58,500,000	\$6,500,000	\$0	\$0	\$0	\$65,000,000
Total				\$58,500,000	\$16,500,000	\$0	\$0	\$0	\$75,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55219	IH 20	KAUFMAN	VARIOUS	TXDOT-DALLAS	AO1-30.100.1, AO1-30.100.2
Limits From:	DALLAS COUNTY LINE					
Limits To:	SP 557					
Project Scope:	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0095-14-027	SBPE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2020	ROW	0095-14-027	S102	\$11,700,000	\$1,300,000	\$0	\$0	\$0	\$13,000,000
Total				\$11,700,000	\$16,300,000	\$0	\$0	\$0	\$28,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/25/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0434	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55252	SH 121	COLLIN	ANNA	TXDOT-DALLAS	RSA1-1.745.250
Limits From:	AT FM 2862					
Limits To:						
Project Scope:	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0549-03-034	SBPE	\$0	\$43,209	\$0	\$0	\$0	\$43,209
2021	CON	0549-03-034	8 - SAFETY	\$793,645	\$88,183	\$0	\$0	\$0	\$881,828
Total				\$793,645	\$131,392	\$0	\$0	\$0	\$925,037

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">7/25/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">7/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0435	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD CONSTRUCTION PHASE AND FUNDING TO FY2022 AS APPROVED BY THE RTC ON MAY 9, 2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1, NRSA1-28.90.1, IN1-28.550.2
Limits From:	DALROCK					
Limits To:	EAST OF HORIZON					
Project Scope:	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0009-12-220	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2028	ROW	0009-12-220	S102	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$36,000,000	\$24,000,000	\$0	\$0	\$0	\$60,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1, NRSA1-28.90.1
Limits From:	DALROCK					
Limits To:	EAST OF HORIZON					
Project Scope:	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-12-220	SBPE	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
2020	ROW	0009-12-220	S102	\$38,520,000	\$4,280,000	\$0	\$0	\$0	\$42,800,000
2022	CON	0009-12-220	12 - STRAT PRIORITY	\$145,620,064	\$36,405,016	\$0	\$0	\$0	\$182,025,080
2022	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	\$25,600,000	\$6,400,000	\$0	\$0	\$0	\$32,000,000
Total				\$209,740,064	\$57,485,016	\$0	\$0	\$0	\$267,225,080

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/24/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0436	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ENGINEERING PHASE TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40065	VA	TARRANT	ARLINGTON	ARLINGTON	BP2-002
Limits From:	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					
Limits To:	S. PECAN STREET					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-085	9 TA Set Aside	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020
2021	CON	0902-90-085	9 TA Set Aside	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
2021	CON	0902-90-085	Local Contribution	\$0	\$0	\$0	\$0	\$406,926	\$406,926
2021	CONENG	0902-90-085	9 TA Set Aside	\$39,460	\$0	\$0	\$9,865	\$0	\$49,325
Total				\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40065	VA	TARRANT	ARLINGTON	ARLINGTON	BP2-002
Limits From:	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					
Limits To:	S. PECAN STREET					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY					
Comments:	2017 TA SET-ASIDE CFP; LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-085	9 TA Set Aside	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020
2021	CON	0902-90-085	9 TA Set Aside	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
2021	CON	0902-90-085	Local Contribution	\$0	\$0	\$0	\$0	\$406,926	\$406,926
2021	CONENG	0902-90-085	9 TA Set Aside	\$39,460	\$0	\$0	\$9,865	\$0	\$49,325
Total				\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0437	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT); MOVE FEDERAL FUNDS TO CONSTRUCTION PHASE IN FY2020; ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING PHASE IN FY2018, ROW PHASE IN FY2019, AND CONSTRUCTION PHASE IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40061	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, SD2-002
Limits From:	WJ TURNER ELEM, DIAMOND HILL ELEM, AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N, N BEACH ST TO THE E					
Limits To:	BRENNAN AVE TO THE S, TITUS ST TO THE W					
Project Scope:	CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN THE NORTH DISTRICT)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-082	9 TA Set Aside	\$99,484	\$0	\$0	\$24,871	\$0	\$124,355
2020	CON	0902-90-082	5 - CMAQ	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
2020	CON	0902-90-082	9 TA Set Aside	\$595,870	\$0	\$0	\$148,967	\$0	\$744,837
2020	CON	0902-90-082	Local Contribution	\$0	\$0	\$0	\$0	\$277,612	\$277,612
2020	CONENG	0902-90-082	9 TA Set Aside	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
Total				\$1,529,155	\$0	\$0	\$382,287	\$277,612	\$2,189,054

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40061	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, SD2-002, TSMO2-002
Limits From:	WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N					
Limits To:	NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W					
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)					
Comments:	2017 TA SET-ASIDE CFP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-082	Local Contribution	\$0	\$0	\$0	\$0	\$650,000	\$650,000
2019	ROW	0902-90-082	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2020	CON	0902-90-082	5 - CMAQ	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
2020	CON	0902-90-082	9 TA Set Aside	\$695,354	\$0	\$0	\$173,838	\$0	\$869,192
2020	CON	0902-90-082	Local Contribution	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192
2020	CONENG	0902-90-082	9 TA Set Aside	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
Total				\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,634

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019
Date

John Cordary for
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

7/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0438	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT); MOVE FEDERAL FUNDS FROM ENGINEERING TO CONSTRUCTION PHASE; ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING IN FY2018, ROW IN FY2019, AND CONSTRUCTION IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40062	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, SD2-002
Limits From:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N					
Limits To:	ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W					
Project Scope:	CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-084	9 TA Set Aside	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
2020	CON	0902-90-084	5 - CMAQ	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
2020	CON	0902-90-084	9 TA Set Aside	\$352,693	\$0	\$0	\$88,173	\$0	\$440,866
2020	CON	0902-90-084	Local Contribution	\$0	\$0	\$0	\$0	\$299,466	\$299,466
2020	CONENG	0902-90-084	9 TA Set Aside	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
Total				\$862,141	\$0	\$0	\$215,535	\$299,466	\$1,377,142

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40062	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, SD2-002, TSMO2-002
Limits From:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N					
Limits To:	ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W					
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					
Comments:	2017 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-084	Local Contribution	\$0	\$0	\$0	\$0	\$325,000	\$325,000
2019	ROW	0902-90-084	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2020	CON	0902-90-084	5 - CMAQ	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
2020	CON	0902-90-084	9 TA Set Aside	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
2020	CON	0902-90-084	Local Contribution	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
2020	CONENG	0902-90-084	9 TA Set Aside	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
Total				\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,153

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019
Date

John Cordary for _____
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

7/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0439	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT); MOVE FEDERAL FUNDS TO CONSTRUCTION PHASE IN FY2020; ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING PHASE IN FY2018, ROW PHASE IN FY2019, AND CONSTRUCTION PHASE IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40063	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, SD2-002
Limits From:	D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM					
Limits To:	BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S					
Project Scope:	CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-083	9 TA Set Aside	\$115,855	\$0	\$0	\$28,964	\$0	\$144,819
2020	CON	0902-90-083	5 - CMAQ	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
2020	CON	0902-90-083	9 TA Set Aside	\$253,685	\$0	\$0	\$63,421	\$0	\$317,106
2020	CON	0902-90-083	Local Contribution	\$0	\$0	\$0	\$0	\$692,569	\$692,569
2020	CONENG	0902-90-083	9 TA Set Aside	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
Total				\$812,509	\$0	\$0	\$203,128	\$692,569	\$1,708,206

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40063	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, SD2-002, TSMO2-002
Limits From:	D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM					
Limits To:	BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S					
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					
Comments:	2017 TA SET-ASIDE CFP; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-083	Local Contribution	\$0	\$0	\$0	\$0	\$325,000	\$325,000
2019	ROW	0902-90-083	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2020	CON	0902-90-083	5 - CMAQ	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
2020	CON	0902-90-083	9 TA Set Aside	\$369,540	\$0	\$0	\$92,385	\$0	\$461,925
2020	CON	0902-90-083	Local Contribution	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
2020	CONENG	0902-90-083	9 TA Set Aside	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
Total				\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019
Date

John Cordary for _____
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

7/23/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0440	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND CLOSE OUT PROJECT; CHANGE COUNTY FROM TARRANT TO VARIOUS; RETURN REMAINING FUNDS TO THE SD POOL (TIP 11924)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11953	VA	TARRANT	VARIOUS	NCTCOG	BP2-003
Limits From:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					
Limits To:						
Project Scope:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	IMP	0902-00-140	9 TE	\$552,000	\$0	\$0	\$0	\$0	\$552,000
2014	IMP	0902-00-140	RTC Local	\$0	\$0	\$138,000	\$0	\$0	\$138,000
Total				\$552,000	\$0	\$138,000	\$0	\$0	\$690,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11953	VA	VARIOUS	VARIOUS	NCTCOG	BP2-003
Limits From:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					
Limits To:						
Project Scope:	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	IMP	0902-00-140	9 TE	\$530,770	\$0	\$0	\$0	\$0	\$530,770
2014	IMP	0902-00-140	RTC Local	\$0	\$0	\$132,693	\$0	\$0	\$132,693
Total				\$530,770	\$0	\$132,693	\$0	\$0	\$663,463

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0442	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2020; REVISE SCOPE TO TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE; CHANGE CSJ FROM 0918-00-906 TO 0918-00-320 IN FY2019 AND 0000-18-102 IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11683	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES					
Limits To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, AND TARRANT COUNTIES					
Project Scope:	INCLUDING INTERNAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR CONSULTANT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-906	7 - STBG	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
2019	IMP	0918-00-906	TDC (MPO)	\$0	\$0	\$230,000	\$0	\$0	\$0
Total				\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11683	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES					
Limits To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES					
Project Scope:	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MOVED \$1,150,000 STBG BACK TO FY2019 AND CHANGED CSJ FROM 0918-00-298 TO 0918-00-320 IN FY2019 AND 0000-18-102 IN FY2020 AFTER RTC ACTION; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-320	7 - STBG	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
2019	IMP	0918-00-320	TDC (MPO)	\$0	\$0	\$230,000	\$0	\$0	\$0
2020	IMP	0000-18-102	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2020	IMP	0000-18-102	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
Total				\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

CHRISTIE GOTTI
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/25/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0443	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11698	VA	DENTON	DENTON	NCTCOG	SD2-001
Limits From:	INTERMODAL TRANSPORTATION HUB PLANNING STUDY					
Limits To:	IN DENTON COUNTY					
Project Scope:	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE					
Comments:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CHANGED CSJ FROM 0918-46-317 TO 0918-46-318 AFTER RTC ACTION; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-46-318	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2020	IMP	0918-46-318	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
Total				\$500,000	\$0	\$0	\$0	\$0	\$500,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

CHRISTIE GOTTI _____
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/25/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0444	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD SINCE RTC APPROVAL ON MAY 10, 2019; DELAY ROW AND UTILITY PHASES TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13042	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	FT1-7.100.5, TSMO2-001
Limits From:	AT FM 387 (BUTCHER ROAD)					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION AND RECONSTRUCT 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0048-04-094	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2019	ROW	0048-04-094	S102	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2019	UTIL	0048-04-094	S102	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2021	CON	0048-04-094	4 - STATEWIDE CONNECTIVITY	\$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000
Total				\$48,700,000	\$12,800,000	\$0	\$0	\$0	\$61,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13042	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	FT1-7.100.5, TSMO2-001, IN1-7.510.1
Limits From:	AT FM 387 (BUTCHER ROAD)					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0048-04-094	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2020	ROW	0048-04-094	S102	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2020	UTIL	0048-04-094	S102	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2021	CON	0048-04-094	4 - STATEWIDE CONNECTIVITY	\$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000
Total				\$48,700,000	\$12,800,000	\$0	\$0	\$0	\$61,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>_____ Date</p>	<p>_____ Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0445	Revised Mod:	Yes	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2019 AND ADD ROW PHASE TO FY2020 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55006	FM 552	ROCKWALL	ROCKWALL	ROCKWALL CO	NRSA1-DAL-126
Limits From:	SH 205					
Limits To:	SH 66					
Project Scope:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1017-01-015	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total				\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55006	FM 552	ROCKWALL	ROCKWALL	ROCKWALL CO	NRSA1-DAL-126
Limits From:	SH 205					
Limits To:	SH 66					
Project Scope:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1017-01-015	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	ROW	1017-01-015	S102	\$9,201,894	\$1,150,237	\$0	\$1,150,237	\$0	\$11,502,368
Total				\$9,201,894	\$1,150,237	\$0	\$1,150,237	\$1,000,000	\$12,502,368

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/24/2019 Date</p>	<p>7/24/2019 Date</p>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0446

STIP Revision Required?: NO

NCTCOG Project Code(s): 12777.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS/FORT WORTH INTERNATIONAL AIRPORT--DFW TRE SHUTTLE SERVICE - JARC - CAPITAL - FY2015 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$2,561,365 SECTION 5307 (\$1,725,650 FEDERAL AND \$835,715 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$1,163,719 (\$1,013,147 FEDERAL AND \$150,572 LOCAL) FOR A REVISED TOTAL OF \$1,397,646 SECTION 5307 (\$712,503 FEDERAL AND \$685,143 LOCAL) IN FY2015; CORRECT REGION/ DISTRICT FROM EASTERN/DALLAS TO WESTERN/FORT WORTH

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/24/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0447

STIP Revision Required?: NO

NCTCOG Project Code(s): 12650.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--OPERATING ASSISTANCE - OPERATING - FY2017 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2018--\$688,408 SECTION 5310 (\$262,000 FEDERAL, \$190,430 STATE, AND \$235,978 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE LOCAL SHARE BY \$164,408 FOR A REVISED FUNDING OF \$524,000 SECTION 5310 (\$262,000 FEDERAL, \$190,430 STATE, AND \$71,570 LOCAL) IN FY2018

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0448

STIP Revision Required?: YES

NCTCOG Project Code(s): 12650.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--OPERATING ASSISTANCE - OPERATING - FY2018 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2018--\$524,000 SECTION 5310 (\$262,000 FEDERAL, \$17,584 STATE, AND \$244,416 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE STATE SHARE BY \$153,000 AND DECREASE LOCAL SHARE BY \$153,000 FOR A REVISED FUNDING AMOUNT OF \$524,000 SECTION 5310 (\$262,000 FEDERAL, \$170,584 STATE, AND \$91,416 LOCAL) IN FY2020 WITH NO CHANGE TO THE OVERALL FUNDED AMOUNT; DELAY PROJECT TO FY2020 AND ADD TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0449

STIP Revision Required?: YES

NCTCOG Project Code(s): 12853.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE EXPANSION VEHICLES - CAPITAL - FY2019
TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$5,458,569 SECTION 5339 (\$4,639,783 FEDERAL AND \$818,786 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0450

STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--OPERATING ASSISTANCE (SPECIAL RULE) - OPERATING - FY2019 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$168,744 SECTION 5307 (\$84,372 FEDERAL AND \$84,372 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0451

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2019
TRANSIT SECTION 5337 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$34,693,965 SECTION 5337 FUNDS (\$27,755,172 FEDERAL AND \$6,938,793 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0452

STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC--OPERATING ASSISTANCE (SPECIAL RULE) - OPERATING - FY2019 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$578,222 SECTION 5307 FUNDS (\$289,111 FEDERAL AND \$289,111 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0453

STIP Revision Required?: YES

NCTCOG Project Code(s): 12827.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--OPERATING ASSISTANCE (SPECIAL RULE) - OPERATING - FY2019 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$114,034 SECTION 5307 FUNDS (\$57,017 FEDERAL AND \$57,017 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0454

STIP Revision Required?: YES

NCTCOG Project Code(s): 12704.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--PURCHASE OF SERVICE - CAPITAL - FY2019 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$606,340 SECTION 5310 FUNDS (\$485,072 FEDERAL AND \$121,268 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0455

STIP Revision Required?: YES

NCTCOG Project Code(s): 12627.19, 12151.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 66,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

7/25/2019

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0456

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.19, 12515.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0457

STIP Revision Required?: YES

NCTCOG Project Code(s): 12246.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES-- OPERATING ASSISTANCE (SPECIAL RULE) - OPERATING - FY2019 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$166,158 SECTION 5307 (\$83,079 FEDERAL AND \$83,079 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0458

STIP Revision Required?: YES

NCTCOG Project Code(s): 12903.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES (TRE SERVICE) - CAPITAL - FY2015 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$1,043,282 SECTION 5307 (\$886,789 FEDERAL AND \$156,493 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0459

STIP Revision Required?: YES

NCTCOG Project Code(s): 12872.14, 12903.14

NCTCOG TIP Page Number(s): VII-142

MTP Reference(s): TR3-001, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY-- FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHEMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0460

STIP Revision Required?: YES

NCTCOG Project Code(s): 12904.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--CAPITAL COST OF CONTRACTING-VIA - CAPITAL - FY2018 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$500,000 SECTION 5307 (\$500,000 FEDERAL AND 100,000 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

7/25/2019

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0462	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING FOR PROJECT OFFSET BY A DECREASE ON TIP 14038/CSJ 0000-02-021						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-003
Limits From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					
Limits To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					
Project Scope:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STBG	\$638,000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-248	TDC (MPO)	\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-250	7 - STBG	\$362,000	\$0	\$0	\$0	\$0	\$362,000
2022	IMP	0902-00-250	TDC (MPO)	\$0	\$0	\$72,400	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/25/2019
 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0465

STIP Revision Required?: YES

NCTCOG Project Code(s): 12905.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--ADA ACCESSIBILITY IMPROVEMENTS - CAPITAL - FY2017
TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$653,748 SECTION 5310 FUNDS (\$522,998 FEDERAL AND \$130,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

7/25/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0466

STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.17, 12678.17, 12752.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 189,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

7/25/2019

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0469	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2013 TO MATCH ORIGINAL AWARDED RTR AMOUNT; ADD LOCAL CONTRIBUTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20281	US 380	COLLIN	PRINCETON	PRINCETON	NRSA1-DAL-140
Limits From:	AT SECOND STREET					
Limits To:						
Project Scope:	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0918-24-190	RTR 121 - CC1	\$0	\$0	\$49,222	\$12,305	\$0	\$61,527
2013	CON	0918-24-190	RTR 121 - CC1	\$0	\$0	\$229,374	\$57,344	\$0	\$286,718
Total				\$0	\$0	\$278,596	\$69,649	\$0	\$348,245

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20281	US 380	COLLIN	PRINCETON	PRINCETON	BP2-002, TSMO2-001
Limits From:	AT SECOND STREET					
Limits To:						
Project Scope:	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0918-24-190	RTR 121 - CC1	\$0	\$0	\$49,222	\$12,305	\$0	\$61,527
2013	CON	0918-24-190	Local Contribution	\$0	\$0	\$0	\$0	\$8,082	\$8,082
2013	CON	0918-24-190	RTR 121 - CC1	\$0	\$0	\$230,778	\$57,695	\$0	\$288,473
Total				\$0	\$0	\$280,000	\$70,000	\$8,082	\$358,082

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>CHRISTIE GOTTI _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>MO BUR _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>7/24/2019 Date</p>	<p>7/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0473	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CMAQ FUNDING IN FY2023 WITH SAVINGS FROM TIP 11651.4/ CSJ 0902-90-126						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002, SD2-002, SD2-003
Limits From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
Limits To:						
Project Scope:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0902-00-173	5 - CMAQ	\$2,365,849	\$0	\$0	\$591,462	\$0	\$2,957,311
Total				\$2,365,849	\$0	\$0	\$591,462	\$0	\$2,957,311

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002, SD2-002, SD2-003, BP2-001
Limits From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
Limits To:						
Project Scope:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-00-173	5 - CMAQ	\$2,444,255	\$0	\$0	\$611,064	\$0	\$3,055,319
Total				\$2,444,255	\$0	\$0	\$611,064	\$0	\$3,055,319

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">8/7/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0474	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD FUNDING TO SD CFP PLACEHOLDER WITH SAVINGS FROM TIP 11953/CSJ 0902-00-140						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11924	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-004
Limits From:	SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL					
Limits To:						
Project Scope:	SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL					
Comments:	ADDITIONAL RTR AND RTC LOCAL FUNDS TO BE ADDED TO THIS PLACEHOLDER ONCE RECONCILIATION IS COMPLETE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$5,307	\$0	\$0	\$5,307
Total				\$0	\$0	\$5,307	\$0	\$0	\$5,307

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/7/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0479	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2021 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0000-02-026	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0000-02-026	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0000-02-026	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2020	ROW	0000-02-026	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2020	CON	0000-02-026	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2020	CON	0000-02-026	7 - STBG	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
2020	CON	0000-02-026	TDC (MPO)	\$0	\$0	\$2,780,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					
Comments:	3,316,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0000-02-026	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0000-02-026	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0000-02-026	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2020	ROW	0000-02-026	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2021	CON	0000-02-026	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2021	CON	0000-02-026	7 - STBG	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
2021	CON	0000-02-026	TDC (MPO)	\$0	\$0	\$2,780,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/7/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0480	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADVANCE ENGINEERING AND CONSTRUCTION PHASES TO FY2019 AS PROJECT LET 03/2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14025	SH 34	KAUFMAN	VARIOUS	TXDOT-DALLAS	MO3-001
Limits From:	FM 1390					
Limits To:	1.5 MILES WEST OF KINGS CREEK					
Project Scope:	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0173-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2020	CON	0173-02-076	1 - PREV MAINT	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2020	CON	0173-02-076	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2020	CON	0173-02-076	RTR 121 - KC1	\$0	\$0	\$584,438	\$0	\$0	\$584,438
Total				\$15,000,000	\$0	\$584,438	\$0	\$700,000	\$16,284,438

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14025	SH 34	KAUFMAN	VARIOUS	TXDOT-DALLAS	MO3-001
Limits From:	FM 1390					
Limits To:	1.5 MILES WEST OF KINGS CREEK					
Project Scope:	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0173-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2019	CON	0173-02-076	1 - PREV MAINT	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	CON	0173-02-076	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2019	CON	0173-02-076	RTR 121 - KC1	\$0	\$0	\$584,438	\$0	\$0	\$584,438
Total				\$15,000,000	\$0	\$584,438	\$0	\$700,000	\$16,284,438

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>8/7/2019 Date</p>	<p>7/31/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0481	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2021 DUE TO FINANCIAL CONSTRAINT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20066	IH 20	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-95, TSMO2-001, TSMO2-002
Limits From:	AT BONNIE VIEW RD					
Limits To:						
Project Scope:	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2374-03-074	Local Contribution	\$0	\$0	\$0	\$0	\$270,000	\$270,000
2020	CON	2374-03-074	7 - STBG	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Total				\$2,174,916	\$543,729	\$0	\$0	\$270,000	\$2,988,645

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20066	IH 20	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, MO3-002
Limits From:	AT BONNIE VIEW RD					
Limits To:						
Project Scope:	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2374-03-074	Local Contribution	\$0	\$0	\$0	\$0	\$270,000	\$270,000
2021	CON	2374-03-074	7 - STBG	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Total				\$2,174,916	\$543,729	\$0	\$0	\$270,000	\$2,988,645

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">8/7/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0482	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2022 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002
Limits From:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					
Limits To:	WEST OF GLENWOOD AVENUE					
Project Scope:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-916	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
2020	UTIL	0918-47-916	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2021	CON	0918-47-916	7 - STBG	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
2021	CON	0918-47-916	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total				\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002
Limits From:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					
Limits To:	WEST OF GLENWOOD AVENUE					
Project Scope:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-916	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
2020	UTIL	0918-47-916	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2022	CON	0918-47-916	7 - STBG	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
2022	CON	0918-47-916	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total				\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti _____
Christie J. Gotti
Senior Program Manager
NCTCOG

8/7/2019 _____
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0488	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2021 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287	ELLIS	ENNIS	ENNIS	MO3-002
Limits From:	ON BUS 287/ENNIS AVE AT UP RAILROAD					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-12-902	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2020	CON	0172-12-902	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2020	CON	0172-12-902	7 - STBG	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2020	CON	0172-12-902	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$6,000,000	\$21,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287	ELLIS	ENNIS	ENNIS	MO3-002
Limits From:	ON BUS 287/ENNIS AVE AT UP RAILROAD					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF ENNIS AND UPRR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-12-902	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2021	CON	0172-12-902	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2021	CON	0172-12-902	7 - STBG	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2021	CON	0172-12-902	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$6,000,000	\$21,000,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">8/7/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0489	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2022 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14033	CS	DENTON	SHADY SHORES	DENTON CO	NRSA1-DAL-305
Limits From:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					
Limits To:	SWISHER ROAD					
Project Scope:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-952	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2020	UTIL	0918-46-952	Local Contribution	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2021	CON	0918-46-952	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2021	CON	0918-46-952	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$10,000,000	\$0	\$0	\$2,500,000	\$5,700,000	\$18,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14033	CS	DENTON	SHADY SHORES	DENTON CO	MO3-001
Limits From:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					
Limits To:	SWISHER ROAD					
Project Scope:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-952	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2020	UTIL	0918-46-952	Local Contribution	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2022	CON	0918-46-952	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2022	CON	0918-46-952	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$10,000,000	\$0	\$0	\$2,500,000	\$5,700,000	\$18,200,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">8/7/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0490	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2021 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, NRSA1-DAL-304, SD2-004
Limits From:	ON COLLEGE STREET; FROM MILL STREET					
Limits To:	RAILROAD STREET					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-954	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2020	CON	0918-46-954	5 - CMAQ	\$605,000	\$0	\$0	\$0	\$0	\$605,000
2020	CON	0918-46-954	7 - STBG	\$2,395,000	\$0	\$0	\$0	\$0	\$2,395,000
2020	CON	0918-46-954	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$600,000	\$3,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, SD2-004, MO3-001
Limits From:	ON COLLEGE STREET; FROM MILL STREET					
Limits To:	RAILROAD STREET					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; LEWISVILLE POLICY BUNDLE TDCS; CMAQ FOR BIKE LANES AND SIDEWALKS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-954	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-954	5 - CMAQ	\$605,000	\$0	\$0	\$0	\$0	\$605,000
2021	CON	0918-46-954	7 - STBG	\$2,395,000	\$0	\$0	\$0	\$0	\$2,395,000
2021	CON	0918-46-954	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$600,000	\$3,600,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">8/7/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0492	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY FY2020 FUNDING TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	30002	SH 360	TARRANT	ARLINGTON	NCTCOG	F3-011
Limits From:	SUBLETT/CAMP WISDOM					
Limits To:	US 287					
Project Scope:	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2020	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2022	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	30002	SH 360	TARRANT	ARLINGTON	NCTCOG	F3-011
Limits From:	SUBLETT/CAMP WISDOM					
Limits To:	US 287					
Project Scope:	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)					
Comments:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2020	CON	N/A	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2021	CON	N/A	7 - STBG	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2022	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti _____
Christie J. Gotti
Senior Program Manager
NCTCOG

8/7/2019 _____
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0258	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018; INCREASE CONSTRUCTION FUNDING IN FY2023 SINCE RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14061	CS	DALLAS	GARLAND	GARLAND	RSA1-1.645.250, BP2-002
Limits From:	ON SHILOH ROAD FROM KINGSLEY ROAD					
Limits To:	MILLER ROAD					
Project Scope:	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					
Comments:	3,750,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CMAQ FOR SIDEWALKS ONLY; RTC FUNDS ARE FIXED, ANY COST OVERRUNS WILL BE COVERED BY THE CITY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0918-47-271	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2023	CON	0918-47-271	7 - STBG	\$19,350,000	\$0	\$0	\$150,000	\$0	\$19,500,000
2023	CON	0918-47-271	TDC (MPO)	\$0	\$0	\$3,750,000	\$0	\$0	\$0
Total				\$20,350,000	\$0	\$0	\$400,000	\$0	\$20,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0283	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018; DELAY CONSTRUCTION PHASE TO FY2023; ADD ENGINEERING PHASE TO FY2021						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14068	SH 34	KAUFMAN	KAUFMAN	TXDOT-DALLAS	TSMO2-001
Limits From:	AT KINGS CREEK DRIVE					
Limits To:						
Project Scope:	CONSTRUCT LEFT AND RIGHT TURN LANES					
Comments:	SH 34 PARTNERSHIP WITH KAUFMAN COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0173-04-058	SW PE	\$0	\$50,000	\$0	\$0	\$0	\$50,000
2023	CON	0173-04-058	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Total				\$1,000,000	\$300,000	\$0	\$0	\$0	\$1,300,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0315	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 13, 2018						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073	US 75	COLLIN	RICHARDSON	RICHARDSON	MO3-002, BP2-002
Limits From:	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD					
Limits To:	W CITY LINE DRIVE					
Project Scope:	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH					
Comments:	595,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-965	5 - CMAQ	\$450,000	\$0	\$0	\$0	\$0	\$450,000
2021	ENG	0918-47-965	TDC (MPO)	\$0	\$0	\$90,000	\$0	\$0	\$0
2022	ROW	0918-47-965	5 - CMAQ	\$25,000	\$0	\$0	\$0	\$0	\$25,000
2022	ROW	0918-47-965	TDC (MPO)	\$0	\$0	\$5,000	\$0	\$0	\$0
2023	CON	0918-47-965	5 - CMAQ	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2023	CON	0918-47-965	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
Total				\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti

10/23/2019

Christie J. Gotti
 Senior Program Manager
 NCTCOG

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0381	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AT CITY'S REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11385	VA	TARRANT	HURST	HURST	BP2-002, NRSA1-FTW-62, SD2-004, TSMO2-001, TSMO2-002
Limits From:	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST					
Limits To:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					
Project Scope:	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-48-860	7 - STBG	\$36,335	\$0	\$0	\$9,084	\$0	\$45,419
2021	ROW	0902-48-860	7 - STBG	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
2022	CON	0902-48-860	7 - STBG	\$676,686	\$0	\$0	\$169,171	\$0	\$845,857
Total				\$737,021	\$0	\$0	\$184,255	\$0	\$921,276

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11385	VA	TARRANT	HURST	HURST	BP2-002, NRSA1-FTW-62, SD2-004, TSMO2-001, TSMO2-002
Limits From:	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST					
Limits To:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					
Project Scope:	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-48-860	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2021	ROW	0902-48-860	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2022	CON	0902-48-860	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0398	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	APPLY \$64,078 IN RTR 121-CC1 INTEREST EARNINGS (\$51,262 REGIONAL AND \$12,816 LOCAL) TO PROJECT DUE TO CONSTRUCTION COST OVERRUN; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2010; ADD ENGINEERING AND ROW PHASES AND FUNDING TO FY2010						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20207	CS	COLLIN	FRISCO	FRISCO	NRSA1-DAL-105
Limits From:	ON STONEBROOK PARKWAY FROM LEGACY DRIVE					
Limits To:	LONGHORN TRAIL					
Project Scope:	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	0918-24-176	Local Contribution	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390
2010	CON	0918-24-176	RTR 121 - CC1	\$0	\$0	\$14,257,471	\$0	\$0	\$14,257,471
Total				\$0	\$0	\$14,257,471	\$0	\$6,040,390	\$20,297,861

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20207	CS	COLLIN	FRISCO	FRISCO	NRSA1-DAL-315
Limits From:	ON STONEBROOK PARKWAY FROM LEGACY DRIVE					
Limits To:	LONGHORN TRAIL					
Project Scope:	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2007	ENG	0918-24-176	Local Contribution	\$0	\$0	\$0	\$0	\$2,491,102	\$2,491,102
2010	ROW	0918-24-176	Local Contribution	\$0	\$0	\$0	\$0	\$14,263	\$14,263
2010	CON	0918-24-176	Local Contribution	\$0	\$0	\$0	\$0	\$3,987,155	\$3,987,155
2010	CON	0918-24-176	RTR 121 - CC1	\$0	\$0	\$14,308,733	\$3,577,183	\$0	\$17,885,916
Total				\$0	\$0	\$14,308,733	\$3,577,183	\$6,492,520	\$24,378,436

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0404	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	FUNDING AND SCOPE APPROVED FOR THIS CONNECTION BY THE RTC ON OCTOBER 12, 2017; CITY PROPOSES TO CONNECT IN A DIFFERENT WAY, THEREFORE, REVISE SCOPE TO EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET; REVISE CITY FUNDING SINCE PRIOR RTC APPROVAL AS WELL WITH CITY CONTRIBUTION DECREASING FROM \$13,000,000 TO \$10,000,000; BALANCE OF CITY FUNDS SHIFTED TO GATEWAY TRAIL PROJECT; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14085	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL					
Limits To:	TRINITY STRAND TRAIL					
Project Scope:	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-296	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2021	CON	0918-47-296	5 - CMAQ	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
2021	CON	0918-47-296	Local Contribution	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Total				\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____</p> <p>Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0410	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55253	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	IN1-28.190.1
Limits From:	AT BASS PRO DRIVE					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-11-248	SW PE	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
2021	ROW	0009-11-248	SW ROW	\$6,120,000	\$680,000	\$0	\$0	\$0	\$6,800,000
Total				\$6,120,000	\$2,346,000	\$0	\$0	\$0	\$8,466,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0415	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55256	FM 1641	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-314
Limits From:	FM 548					
Limits To:	FM 148					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1217-01-019	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	ROW	1217-01-019	SW ROW	\$7,200,000	\$900,000	\$0	\$900,000	\$0	\$9,000,000
Total				\$7,200,000	\$2,900,000	\$0	\$900,000	\$0	\$11,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2019

 Date

Mo Bur, P.E.
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

10/24/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0426	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE PREVIOUSLY APPROVED BY THE RTC ON JANUARY 11, 2018 TO INCLUDE INTERSECTION IMPROVEMENTS; DELAY ALL PHASES BY ONE FISCAL YEAR; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	TSMO2-001, TSMO2-002, BP2-002
Limits From:	BROADWAY AVE FROM US 377					
Limits To:	SH 26					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM (FEDERAL-LOCAL EXCHANGES); 1,195,042 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY; CHANGED RTC APPROVAL DATE IN REQUEST FROM JANUARY 11, 2019 TO JANUARY 11, 2018 AFTER RTC APPROVAL 10/10/2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-164	7 - STBG	\$659,190	\$0	\$0	\$0	\$0	\$659,190
2020	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$131,838	\$0	\$0	\$0
2020	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2020	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2021	UTIL	0902-90-164	7 - STBG	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
2021	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$260,316	\$0	\$0	\$0
2022	CON	0902-90-164	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2022	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2022	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$794,388	\$0	\$0	\$0
Total				\$5,975,212	\$0	\$0	\$0	\$0	\$5,975,212

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/22/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0441	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DECREASE LOCAL FUNDING TO MATCH FINAL EXPENDITURES THEREBY DECREASING LOCAL FUNDING SHARE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20256	VA	VARIOUS	VARIOUS	NCTCOG	F3-006
Limits From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					
Limits To:						
Project Scope:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	IMP	0918-00-198	RTR 121 - DA2	\$0	\$0	\$1,160,000	\$80,000	\$0	\$1,240,000
Total				\$0	\$0	\$1,160,000	\$80,000	\$0	\$1,240,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20256	VA	VARIOUS	VARIOUS	NCTCOG	F3-006
Limits From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					
Limits To:						
Project Scope:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					
Comments:	LOCAL MATCH PAID BY CITY OF IRVING, BNSF, AND DART					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	IMP	0918-00-198	RTR 121 - DA2	\$0	\$0	\$1,160,000	\$30,000	\$0	\$1,190,000
Total				\$0	\$0	\$1,160,000	\$30,000	\$0	\$1,190,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0468	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 11, 2019; CHANGE TIP CODE FROM 11659.1 TO 11659.2 AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11659.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-006
Limits From:	TRANSPORTATION DEPARTMENT VEHICLE					
Limits To:						
Project Scope:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4					
Comments:	2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$55,000	\$0	\$0	\$55,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$35,000	\$0	\$0	\$35,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Total				\$0	\$0	\$125,000	\$0	\$0	\$125,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

7/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0470	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING PHASE TO FY2019, REMOVE TA SET-ASIDE FUNDING FOR ENGINEERING, AND REPLACE WITH LOCAL CONTRIBUTION FOR ENGINEERING; INCREASE CONSTRUCTION ENGINEERING FUNDING IN FY2020; THIS ACTION CHANGES FUNDING SPLIT FROM 70% FEDERAL/30% LOCAL TO 67% FEDERAL/33% LOCAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40041	VA	DALLAS	CEDAR HILL	CEDAR HILL	BP2-002
Limits From:	SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL					
Limits To:	E BELT LINE RD					
Project Scope:	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-202	9 TA Set Aside	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386
2020	CON	0918-47-202	9 TA Set Aside	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
2020	CON	0918-47-202	Local Contribution	\$0	\$0	\$0	\$0	\$188,062	\$188,062
2020	CONENG	0918-47-202	9 TA Set Aside	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386
Total				\$1,053,151	\$0	\$0	\$263,288	\$188,062	\$1,504,501

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40041	VA	DALLAS	CEDAR HILL	CEDAR HILL	BP2-002
Limits From:	SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL					
Limits To:	E BELT LINE RD					
Project Scope:	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-202	Local Contribution	\$0	\$0	\$0	\$0	\$68,386	\$68,386
2020	CON	0918-47-202	9 TA Set Aside	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
2020	CON	0918-47-202	Local Contribution	\$0	\$0	\$0	\$0	\$188,062	\$188,062
2020	CONENG	0918-47-202	9 TA Set Aside	\$109,418	\$0	\$0	\$27,354	\$0	\$136,772
Total				\$1,053,151	\$0	\$0	\$263,288	\$256,448	\$1,572,887

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0475	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REMOVE FEDERAL FUNDS FROM ENGINEERING PHASE IN FY2019 AND FUND 100% LOCALLY; MOVE FEDERAL FUNDS TO THE CONSTRUCTION PHASE IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14027	CS	DALLAS	CEDAR HILL	CEDAR HILL	TSMO2-002
Limits From:	ON WINTERGREEN ROAD					
Limits To:	AT NEW CLARK ROAD					
Project Scope:	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-290	5 - CMAQ	\$28,000	\$0	\$0	\$7,000	\$0	\$35,000
2020	CON	0918-47-290	5 - CMAQ	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000
Total				\$280,000	\$0	\$0	\$70,000	\$0	\$350,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14027	CS	DALLAS	CEDAR HILL	CEDAR HILL	TSMO2-002
Limits From:	ON WINTERGREEN ROAD					
Limits To:	AT NEW CLARK ROAD					
Project Scope:	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF CEDAR HILL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-290	Local Contribution	\$0	\$0	\$0	\$0	\$35,000	\$35,000
2020	CON	0918-47-290	5 - CMAQ	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
Total				\$280,000	\$0	\$0	\$70,000	\$35,000	\$385,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2019

 Date

Mo Bur, P.E.

 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

10/24/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0476	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14085.1	VA	DALLAS	DALLAS	DALLAS	TR3-005
Limits From:	DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH					
Limits To:	CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST					
Project Scope:	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES					
Comments:	RTC APPROVED FUNDING ON APRIL 11, 2019; THIS ACTION IDENTIFIES A SPECIFIC PROJECT TO BE IMPLEMENTED WITH A PORTION OF THE APPROVED FUNDING					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-277	7 - STBG	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
Total				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. _____
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0477	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: REVISE FUNDING CATEGORY FROM RTC/LOCAL TO RTR AS APPROVED BY THE RTC ON DECEMBER 13, 2018; DELAY IMPLEMENTATION PHASE TO FY2020; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); CLARIFY LIMITS AS BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, THE TEX RAIL LINE; CLARIFY SCOPE TO LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14076	VARIOUS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SD2-003, SD2-001
Limits From:	SOUTHEAST CORNER OF SMITHFIELD ROAD AND MAIN STREET					
Limits To:						
Project Scope:	PROVIDES FINANCING TO PURCHASE APPROXIMATELY 7 ACRES OF LAND TO REDEVELOP THE AREA FOR MIXED USE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Total				\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14076	VARIOUS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SD2-003, SD2-001
Limits From:	BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, THE TEXRAIL LINE					
Limits To:						
Project Scope:	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0902-90-168	RTR 121 - West Set Aside 2	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Total				\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0478	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE PHASE FROM CONSTRUCTION TO TRANSIT TRANSFER FOR FY2020 FUNDING TO FACILITATE TRANSFER OF FUNDING FROM FHWA TO FTA; CHANGE CSJ 0918-00-932 TO 0918-00-313, CSJ 0918-00-933 TO 0918-00-314, AND CSJ 0918-00-934 TO 0918-00-315						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.3	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, FT3-012
Limits From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					
Limits To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-932	7 - STBG	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
2020	IMP	0918-00-932	TDC (MPO)	\$0	\$0	\$316,200	\$0	\$0	\$0
2021	IMP	0918-00-933	7 - STBG	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
2021	IMP	0918-00-933	TDC (MPO)	\$0	\$0	\$339,000	\$0	\$0	\$0
2022	IMP	0918-00-934	7 - STBG	\$780,000	\$0	\$0	\$0	\$0	\$780,000
2022	IMP	0918-00-934	TDC (MPO)	\$0	\$0	\$156,000	\$0	\$0	\$0
Total				\$4,056,000	\$0	\$0	\$0	\$0	\$4,056,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.3	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, F3-012
Limits From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					
Limits To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					
Comments:	811,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-313	7 - STBG	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
2020	TRANS	0918-00-313	TDC (MPO)	\$0	\$0	\$316,200	\$0	\$0	\$0
2021	IMP	0918-00-314	7 - STBG	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
2021	IMP	0918-00-314	TDC (MPO)	\$0	\$0	\$339,000	\$0	\$0	\$0
2022	IMP	0918-00-315	7 - STBG	\$780,000	\$0	\$0	\$0	\$0	\$780,000
2022	IMP	0918-00-315	TDC (MPO)	\$0	\$0	\$156,000	\$0	\$0	\$0
Total				\$4,056,000	\$0	\$0	\$0	\$0	\$4,056,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0484	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25061	VA	DALLAS	IRVING	NCTCOG	BP2-001
Limits From:	IRVING BICYCLE MASTER PLAN; CITYWIDE					
Limits To:						
Project Scope:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-294	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2021	ENG	0918-47-294	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
Total				\$400,000	\$0	\$0	\$0	\$0	\$400,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>1/28/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0485	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS; REVISE LIMITS TO US 180 FROM FM 2552 TO WACO ST; CHANGE CSJ TO 0008-03-121; DELAY ENGINEERING PHASE TO FY2020 AND ROW PHASE TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14026	US 180	PARKER	WEATHERFORD	WEATHERFORD	BP2-002, SD2-004, TSMO2-001
Limits From:	FM 2552					
Limits To:	ALAMO ST.					
Project Scope:	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING A ROUNDABOUT AT THE INTERSECTION OF US 180, NEW BICYCLE LANES, NEW SIDEWALKS, AND INTERSECTION IMPROVEMENTS AT FM 51					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0000-01-138	7 - STBG	\$1,584,000	\$94,000	\$0	\$302,000	\$0	\$1,980,000
2020	ROW	0000-01-138	Local Contribution	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000
2022	CON	0000-01-138	5 - CMAQ	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0000-01-138	7 - STBG	\$9,287,200	\$654,400	\$0	\$1,667,400	\$0	\$11,609,000
Total				\$11,552,000	\$918,600	\$0	\$1,969,400	\$2,150,000	\$16,590,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14026	US 180	PARKER	WEATHERFORD	WEATHERFORD	BP2-002, SD2-004, TSMO2-001, RSA1-2.480.295, RSA1-2.480.315
Limits From:	FM 2552					
Limits To:	WACO ST					
Project Scope:	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					
Comments:	CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-03-121	7 - STBG	\$1,584,000	\$94,000	\$0	\$302,000	\$0	\$1,980,000
2021	ROW	0008-03-121	Local Contribution	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000
2022	CON	0008-03-121	5 - CMAQ	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	7 - STBG	\$9,287,200	\$654,400	\$0	\$1,667,400	\$0	\$11,609,000
Total				\$11,552,000	\$918,600	\$0	\$1,969,400	\$2,150,000	\$16,590,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2019

Date

Loyl Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0486	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 13, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40066	VA	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002
Limits From:	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY					
Limits To:	FUTURE DFW STATION					
Project Scope:	CONSTRUCT SHARED-USE PATH					
Comments:	2019 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0902-90-171	9 TA Set Aside	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
2021	CON	0902-90-171	Local Contribution	\$0	\$0	\$0	\$0	\$23,786	\$23,786
Total				\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/23/2019 Date</p>	<p>10/22/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0498	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14087.1	VA	VARIOUS	VARIOUS	DART	AQ2-006
Limits From:	WAYSIDE POWER FOR TRE					
Limits To:						
Project Scope:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD					
Comments:	TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING WAS APPROVED BY THE RTC ON JANUARY 11, 2018, BUT NOW IDENTIFYING SPECIFIC PROJECTS TO BE IMPLEMENTED; PROJECT WAS PRESENTED AT PUBLIC INVOLVEMENT WITH THE FULL AWARDED AMOUNT OF \$4,250,000, BUT IS NOW BEING SPLIT INTO TWO SEPARATE PROJECTS, WITH THE REMAINING \$2,875,000 BEING MOVE TO TIP 14087.2 FOR THE PURCHASE OF A NEW LOCOMOTIVE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-357	5 - CMAQ	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
Total				\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0501	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE RTR 121-DA1 FUNDING FOR CONSTRUCTION IN FY2018 AND REPLACE WITH RTR 121-DA2 FUNDING						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166	CS	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014
Limits From:	SOUTH OF MARSALIS AVENUE, OVER IH 35E					
Limits To:	NORTH OF EWING AVENUE					
Project Scope:	CONSTRUCT LOCAL ENHANCEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-177	7 - STP-MM	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
2018	CON	0918-47-177	Local Contribution	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
2018	CON	0918-47-177	RTR 121 - DA1	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000
Total				\$16,000,000	\$0	\$16,000,000	\$4,000,000	\$6,000,000	\$42,000,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166	CS	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014
Limits From:	SOUTH OF MARSALIS AVENUE, OVER IH 35E					
Limits To:	NORTH OF EWING AVENUE					
Project Scope:	CONSTRUCT LOCAL ENHANCEMENTS					
Comments:	SOUTHERN GATEWAY DECK PLAZA					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-177	7 - STP-MM	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
2018	CON	0918-47-177	Local Contribution	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
2018	CON	0918-47-177	RTR 121 - DA2	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000
Total				\$16,000,000	\$0	\$16,000,000	\$4,000,000	\$6,000,000	\$42,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/24/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0504	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS; INCREASE ROW FUNDING IN FY2020; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASES IN FY2020; REVISE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019 AND ADVANCE TO FY2021; CHANGE FUNDING LABELS FROM SBPE TO SW PE IN FY2020 AND FROM S102 TO SW ROW IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.30.2, FT1-151.40.1, AO1-151.30.1
Limits From:	IH 20					
Limits To:	BRENTWOOD STAIR ROAD					
Project Scope:	RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-125	SBPE	\$0	\$25,872,726	\$0	\$0	\$0	\$25,872,726
2020	ROW	0008-13-125	S102	\$42,400,000	\$10,600,000	\$0	\$0	\$0	\$53,000,000
2023	CON	0008-13-125	12 - STRAT PRIORITY	\$272,161,600	\$68,040,400	\$0	\$0	\$0	\$340,202,000
2023	CON	0008-13-125	2M - METRO CORR	\$112,128,000	\$28,032,000	\$0	\$0	\$0	\$140,160,000
Total				\$426,689,600	\$132,545,126	\$0	\$0	\$0	\$559,234,726

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.30.2, FT1-151.40.1, AO1-151.30.1, BP2-002
Limits From:	IH 20					
Limits To:	BRENTWOOD STAIR ROAD					
Project Scope:	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					
Comments:	10 YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR CORRIDOR; DESIGN BUILD PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-13-125	SW PE	\$51,574,260	\$12,893,565	\$0	\$0	\$0	\$64,467,825
2020	ROW	0008-13-125	SW ROW	\$53,311,200	\$13,327,800	\$0	\$0	\$0	\$66,639,000
2020	UTIL	0008-13-125	SW ROW	\$44,978,118	\$11,244,530	\$0	\$0	\$0	\$56,222,648
2021	CON	0008-13-125	12 - STRAT PRIORITY	\$343,681,600	\$85,920,400	\$0	\$0	\$0	\$429,602,000
2021	CON	0008-13-125	2M - METRO CORR	\$31,856,536	\$7,964,134	\$0	\$0	\$0	\$39,820,670
2021	CON	0008-13-125	Cat 3 - Design Build	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
Total				\$805,401,714	\$201,350,429	\$0	\$0	\$0	\$1,006,752,143

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020

Date

CERTIFIED BY:

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

1/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0505	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40055	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	BP2-002
Limits From:	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					
Limits To:	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					
Project Scope:	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-079	9 TA Set Aside	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
2020	CON	0902-90-079	5 - CMAQ	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
2020	CON	0902-90-079	9 TA Set Aside	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
2020	CONENG	0902-90-079	9 TA Set Aside	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
Total				\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40055	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	BP2-002
Limits From:	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					
Limits To:	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					
Project Scope:	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL					
Comments:	2017 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-079	9 TA Set Aside	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
2021	CON	0902-90-079	5 - CMAQ	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
2021	CON	0902-90-079	9 TA Set Aside	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
2021	CONENG	0902-90-079	9 TA Set Aside	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
Total				\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2019

Date

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0506	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); BREAKOUT PROJECT FROM LARGER MESQUITE GARLAND RICHARDSON (MGR) TRAIL (TIP 20261/CSJ 0918-47-064)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20261.2	VA	DALLAS	MESQUITE	MESQUITE	BP2-002
Limits From:	MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK					
Limits To:	MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR					
Project Scope:	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-297	Local Contribution	\$0	\$0	\$0	\$0	\$119,850	\$119,850
2020	ROW	0918-47-297	Local Contribution	\$0	\$0	\$0	\$0	\$80,000	\$80,000
2020	CON	0918-47-297	Local Contribution	\$0	\$0	\$0	\$0	\$127,265	\$127,265
2020	CON	0918-47-297	RTR 121 - DA2	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Total				\$0	\$0	\$400,000	\$100,000	\$327,115	\$827,115

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0507	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REALLOCATE FEDERAL FUNDS FROM ENGINEERING PHASE IN FY2020 TO CONSTRUCTION PHASE IN FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002
Limits From:	FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD					
Limits To:	MANSFIELD RD					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-203	9 TA Set Aside	\$232,707	\$0	\$0	\$58,177	\$0	\$290,884
2022	CON	0918-47-203	9 TA Set Aside	\$1,322,201	\$0	\$0	\$330,550	\$0	\$1,652,751
2022	CONENG	0918-47-203	9 TA Set Aside	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
Total				\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002
Limits From:	FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD					
Limits To:	MANSFIELD RD					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE					
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0918-47-203	9 TA Set Aside	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,635
2022	CONENG	0918-47-203	9 TA Set Aside	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
Total				\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/24/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0508	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287); ADVANCE ENGINEERING PHASE TO FY2019 AND ROW PHASE TO FY2020; REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; INCREASE ROW FUNDING IN FY2020; CHANGE ENGINEERING AND ROW SOURCE LABEL TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.40.2, FT1-30.50.1, FT1-30.60.1
Limits From:	ANGLIN DRIVE					
Limits To:	PARK SPRINGS					
Project Scope:	RECONSTRUCT AND WIDEN 8/10 TO 10/12 GENERAL PURPOSE LANES, 8 COLLECTOR DISTRIBUTOR LANES, AND RECONSTRUCT AND WIDEN 4/6 CONTINUOUS FRTG RD TO 4/8 DISCONTINUOUS FRTG RD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-066	SBPE	\$0	\$9,776,644	\$0	\$0	\$0	\$9,776,644
2023	ROW	2374-05-066	S102	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	CON	2374-05-066	2M - METRO CORR	\$100,000,000	\$25,000,000	\$0	\$0	\$0	\$125,000,000
2025	CON	2374-05-066	4 - STATEWIDE CONNECTIVITY	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
Total				\$224,800,000	\$65,976,644	\$0	\$0	\$0	\$290,776,644

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.50.1, FT1-30.60.1
Limits From:	IH 820					
Limits To:	PARK SPRINGS					
Project Scope:	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)					
Comments:	10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-05-066	SW PE	\$0	\$9,776,644	\$0	\$0	\$0	\$9,776,644
2020	ROW	2374-05-066	SW ROW	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2021	CON	2374-05-066	12 - STRAT PRIORITY	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
2021	CON	2374-05-066	2M - METRO CORR	\$118,936,000	\$29,734,000	\$0	\$0	\$0	\$148,670,000
2021	CON	2374-05-066	4 - STATEWIDE CONNECTIVITY	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
Total				\$304,800,000	\$85,976,644	\$0	\$0	\$0	\$390,776,644

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019

Date

Loyl Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0509	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 13, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40067	VA	DALLAS	DALLAS	DALLAS CO	BP2-002
Limits From:	ON HARRY HINES BLVD FROM WEBB CHAPEL EXT					
Limits To:	MANANA DR					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS					
Comments:	2019 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0918-47-298	9 TA Set Aside	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
Total				\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0510	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ROW AND UTILITIES PHASES TO FY2021; DELAY CONSTRUCTION PHASE TO FY2023; REMOVE FEDERAL FUNDING FROM ENGINEERING PHASE IN FY2019 AND UTILITIES PHASE IN FY2020 AND PLACE IT IN CONSTRUCTION PHASE IN FY2023; ADD LOCAL CONTRIBUTION FOR ENGINEERING IN FY2020 AND UTILITIES IN FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191
Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET					
Limits To:	WEST OF CARPENTER ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-208	7 - STBG	\$1,791,554	\$0	\$0	\$447,888	\$0	\$2,239,442
2020	ROW	0918-47-208	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2020	UTIL	0918-47-208	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2021	CON	0918-47-208	7 - STBG	\$6,668,446	\$0	\$0	\$1,667,112	\$0	\$8,335,558
2021	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$5,525,000	\$5,525,000
Total				\$9,580,000	\$0	\$0	\$2,395,000	\$5,525,000	\$17,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191
Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET					
Limits To:	WEST OF CARPENTER ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2021	ROW	0918-47-208	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2021	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2023	CON	0918-47-208	7 - STBG	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
2023	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
Total				\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2020 _____
Date

N/A _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0511	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	CHANGE ENGINEERING FUNDING SOURCE LABEL TO SW PE; DECREASE ROW FUNDING IN FY2020 AND CHANGE FUNDING SOURCE LABEL TO SW ROW; ADVANCE CONSTRUCTION FUNDING TO FY2021; CLARIFY LIMITS TO US 287 FROM IH 20 INTERCHANGE TO SUBLETT ROAD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55042	US 287	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-1.60.1
Limits From:	IH 20 INTERCHANGE					
Limits To:	KENNEDALE/SUBLETT ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-028	SBPE	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
2020	ROW	0172-09-028	S102	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2022	CON	0172-09-028	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$26,560,000	\$6,640,000	\$0	\$0	\$0	\$33,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55042	US 287	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-1.60.1
Limits From:	IH 20 INTERCHANGE					
Limits To:	SUBLETT ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					
Comments:	10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-028	SW PE	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
2020	ROW	0172-09-028	SW ROW	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2021	CON	0172-09-028	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$25,440,000	\$6,360,000	\$0	\$0	\$0	\$31,800,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0512	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD ENGINEERING PHASE TO FY2019, ROW PHASE TO FY2020, AND CONSTRUCTION PHASE TO FY2021 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; MODIFICATION IS RE-ESTABLISHING A PREVIOUSLY CANCELLED PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55045	IH 20	TARRANT	FOREST HILL	TXDOT-FORT WORTH	FT1-30.40.2
Limits From:	FOREST HILL DR					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT AND WIDEN 8 LANE FREEWAY TO 12 LANE FREEWAY AND WIDEN 4/6 DISC. FRTG ROADS TO 4/8 CON. FRTG ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0008-13-206	SBPE	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55045	IH 20	TARRANT	FOREST HILL	TXDOT-FORT WORTH	FT1-30.40.2
Limits From:	IH 820/IH 20 INTERCHANGE					
Limits To:	FOREST HILL DR					
Project Scope:	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES					
Comments:	10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-206	SW PE	\$4,855,129	\$1,213,782	\$0	\$0	\$0	\$6,068,911
2020	ROW	0008-13-206	SW ROW	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$21,000,000
2021	CON	0008-13-206	2M - METRO CORR	\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000
Total				\$153,655,129	\$38,413,782	\$0	\$0	\$0	\$192,068,911

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/24/2019 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0513	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	DELAY ROW AND UTILITIES PHASES TO FY2021; REMOVE FEDERAL FUNDING FROM ENGINEERING PHASE IN FY2019 AND PLACE IN CONSTRUCTION PHASE IN FY2022; REMOVE FEDERAL FUNDING FROM UTILITIES PHASE IN FY2021; ADD LOCAL CONTRIBUTION FOR ENGINEERING IN FY2020 AND UTILITIES IN FY2021; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14003	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-192

Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST
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Limits To:	LANCASTER-HUTCHINS RD
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Project Scope:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-917	7 - STBG	\$1,053,250	\$0	\$0	\$263,313	\$0	\$1,316,563
2020	ROW	0918-47-917	7 - STBG	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
2020	UTIL	0918-47-917	7 - STBG	\$329,154	\$0	\$0	\$82,288	\$0	\$411,442
2021	CON	0918-47-917	7 - STBG	\$6,708,444	\$0	\$0	\$1,677,111	\$0	\$8,385,555
Total				\$8,420,000	\$0	\$0	\$2,105,000	\$0	\$10,525,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14003	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-192

Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST
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Limits To:	LANCASTER-HUTCHINS RD
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Project Scope:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
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Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; ENGINEERING INCLUDES DIRECT STATE COSTS; MOVED PREVIOUSLY APPROVED FEDERAL FUNDING FOR UTILITIES PHASE TO CONSTRUCTION PHASE AFTER RTC APPROVAL ON 1/9/2020 TO REFLECT WHAT WAS SHOWN IN THE REQUEST AND REVISION SINCE STTC MEETING FIELDS IN THE RTC ITEM
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-239	Local Contribution	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
2021	ROW	0918-47-239	7 - STBG	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
2021	UTIL	0918-47-239	Local Contribution	\$0	\$0	\$0	\$0	\$411,442	\$411,442
2022	CON	0918-47-239	7 - STBG	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Total				\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2020
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0514	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; INCREASE ROW FUNDING IN FY2020; ADVANCE CONSTRUCTION PHASE TO FY2021; REVISE LIMITS TO US 287 FROM IH 820 TO BERRY STREET AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.50.4
Limits From:	IH 820					
Limits To:	BISHOP STREET					
Project Scope:	RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-06-080	SBPE	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2020	ROW	0172-06-080	S102	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2022	CON	0172-06-080	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$34,960,000	\$8,740,000	\$0	\$0	\$0	\$43,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.50.4, FT1-1.50.3
Limits From:	IH 820					
Limits To:	BERRY STREET					
Project Scope:	RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					
Comments:	10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-06-080	SW PE	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2020	ROW	0172-06-080	SW ROW	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2021	CON	0172-06-080	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$60,960,000	\$15,240,000	\$0	\$0	\$0	\$76,200,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019

Date

Loyl Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0515	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD ROW AND UTILITY PHASES TO FY2020; CHANGE ENGINEERING FUNDING LABEL TO SW PE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13006	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-12.30.3, NRSA1-12.30.4
Limits From:	FM 1938					
Limits To:	DOVE RD					
Project Scope:	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-03-100	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	CON	0353-03-100	2M - METRO CORR	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
2020	CON	0353-03-100	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$26,400,000	\$8,600,000	\$0	\$0	\$3,000,000	\$38,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13006	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-12.30.3, FT1-12.30.4
Limits From:	FM 1938					
Limits To:	DOVE RD					
Project Scope:	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS					
Comments:	10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-03-100	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0353-03-100	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2020	UTIL	0353-03-100	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2020	CON	0353-03-100	2M - METRO CORR	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
2020	CON	0353-03-100	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$28,400,000	\$9,100,000	\$0	\$0	\$3,000,000	\$40,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/23/2019
Date

Loyl Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/22/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0516	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE ROW FUNDING TO ADD STATE FUNDING SW ROW; DELAY ENGINEERING PHASE TO FY2020; DELAY ROW AND UTILITY PHASES TO FY2021; DELAY CONSTRUCTION PHASE TO FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	FT3-007, MO3-002, TSMO2-005, RSA1-2.545.275
Limits From:	MAVERICK ST					
Limits To:	FM 5					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2019	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$153,010	\$153,010
2019	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2021	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
2021	CON	0008-09-037	7 - STBG	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
Total				\$5,152,000	\$1,288,000	\$0	\$0	\$922,070	\$7,362,070

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	FT3-007, MO3-002, TSMO2-005, RSA1-2.545.275, TSMO2-001
Limits From:	MAVERICK ST					
Limits To:	FM 5					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT					
Comments:	CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2021	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2021	ROW	0008-09-037	SW ROW	\$0	\$153,010	\$0	\$0	\$0	\$153,010
2021	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2023	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
2023	CON	0008-09-037	7 - STBG	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
Total				\$5,152,000	\$1,441,010	\$0	\$0	\$784,361	\$7,377,371

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2019
Date

Loyl Bussell _____
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0517	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2019; ADD UTILITY PHASE IN FY2020 AND CONSTRUCTION PHASE IN FY2021; REVISE SCOPE TO CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING FUNDING SOURCE LABEL TO SW PE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54088	SH 170	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-10.20.1
Limits From:	IH 35W					
Limits To:	DENTON C/L					
Project Scope:	CONSTRUCT 0 TO 4 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	3559-02-007	SBPE	\$0	\$13,875,000	\$0	\$0	\$0	\$13,875,000
Total				\$0	\$13,875,000	\$0	\$0	\$0	\$13,875,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54088	SH 170	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-10.20.1
Limits From:	IH 35W					
Limits To:	DENTON C/L					
Project Scope:	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	3559-02-007	SW PE	\$11,100,000	\$2,775,000	\$0	\$0	\$0	\$13,875,000
2020	UTIL	3559-02-007	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	3559-02-007	12 - STRAT PRIORITY	\$123,200,000	\$30,800,000	\$0	\$0	\$0	\$154,000,000
Total				\$136,700,000	\$34,175,000	\$0	\$0	\$0	\$170,875,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0518	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS AS SH 170 FROM DENTON COUNTY LINE TO SH 114 INTERCHANGE; REVISE SCOPE TO RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS; ADD CONSTRUCTION PHASE TO FY2021; DECREASE ENGINEERING FUNDING AND ADVANCE TO FY2019 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54068	SH 170	DENTON	VARIOUS	TXDOT-FORT WORTH	FT1-10.20.1
Limits From:	TARRANT COUNTY LINE					
Limits To:	SH 114 INTERCHANGE					
Project Scope:	RECONSTRUCT 0 TO 4 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	3559-01-004	SBPE	\$0	\$6,375,000	\$0	\$0	\$0	\$6,375,000
Total				\$0	\$6,375,000	\$0	\$0	\$0	\$6,375,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54068	SH 170	DENTON	VARIOUS	TXDOT-FORT WORTH	FT1-10.30.1
Limits From:	DENTON COUNTY LINE					
Limits To:	SH 114 INTERCHANGE					
Project Scope:	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS					
Comments:	10 YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	3559-01-004	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	3559-01-004	12 - STRAT PRIORITY	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/23/2019

 Date

Loyl Bussell _____
 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

10/22/2019

 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0519	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	INCREASE ENGINEERING FUNDING IN FY2019; ADD ROW AND UTILITIES PHASES IN FY2020; ADD CONSTRUCTION PHASE TO FY2021 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; INCREASE CONSTRUCTION FUNDING FROM \$6,250,000 TO \$7,500,000 IN FY2021 SINCE RTC APPROVAL; CHANGE FUNDING SOURCE FROM SBPE TO SW PE IN FY2019
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13059	US 287	TARRANT	MANSFIELD	TXDOT-FORT WORTH	NRSA1-1.60.6
Limits From:	HERITAGE PKWY					
Limits To:	JOHNSON COUNTY LINE					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-037	SBPE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total				\$0	\$300,000	\$0	\$0	\$0	\$300,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13059	US 287	TARRANT	MANSFIELD	TXDOT-FORT WORTH	FT1-1.60.6
Limits From:	HERITAGE PKWY					
Limits To:	JOHNSON COUNTY LINE					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-037	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0172-09-037	SW ROW	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
2020	UTIL	0172-09-037	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0172-09-037	2M - METRO CORR	\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000
Total				\$6,280,000	\$2,570,000	\$0	\$0	\$0	\$8,850,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/27/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">1/22/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0520	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request: REVISE LIMITS TO US 287 FROM TARRANT COUNTY LINE TO LONE STAR ROAD/FM 157; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/ FM 157 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; ADD ROW AND UTILITIES PHASE IN FY2020; ADD CONSTRUCTION PHASE TO FY2021; INCREASE CONSTRUCTION FUNDING FROM \$17,800,000 TO \$22,500,000 SINCE RTC APPROVAL; CHANGE FUNDING SOURCE FROM SBPE TO SW PE IN FY2019

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13060	US 287	JOHNSON	MANSFIELD	TXDOT-FORT WORTH	NRSA1-1.70.1
Limits From:	TARRANT COUNTY LINE					
Limits To:	BU 287					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-10-013	SBPE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total				\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13060	US 287	JOHNSON	MANSFIELD	TXDOT-FORT WORTH	FT1-1.60.6
Limits From:	TARRANT COUNTY LINE					
Limits To:	LONE STAR ROAD/FM 157					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-10-013	SW PE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2020	ROW	0172-10-013	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2020	UTIL	0172-10-013	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0172-10-013	2M - METRO CORR	\$18,000,000	\$4,500,000	\$0	\$0	\$0	\$22,500,000
Total				\$18,080,000	\$5,720,000	\$0	\$0	\$0	\$23,800,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/27/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">1/22/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0521	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD ENGINEERING PHASE TO FY2020; ADDITION OF STBG FUNDS FOR ENGINEERING OFFSETS A DECREASE ON TIP 11898.1/CSJ 0902-90-020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.3	CS	TARRANT	HASLET	TXDOT-FORT WORTH	NRSA1-FTW-71, RSA1-1.384.225, RSA1-2.325.170, RSA1-2.325.180, RSA1-2.325.190, BP2-002
Limits From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;					
Limits To:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE					
Project Scope:	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$2,966,000	\$2,966,000
2020	CON	0902-90-141	5 - CMAQ	\$4,633,760	\$217,668	\$0	\$940,772	\$0	\$5,792,200
2020	CON	0902-90-141	7 - STBG	\$3,313,440	\$155,646	\$0	\$672,714	\$0	\$4,141,800
2020	CON	0902-90-141	Cat 3 - Build Grant	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
Total				\$27,947,200	\$1,312,800	\$0	\$5,674,000	\$11,966,000	\$46,900,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.3	CS	TARRANT	HASLET	TXDOT-FORT WORTH	NRSA1-FTW-71, RSA1-1.384.225, RSA1-2.325.170, RSA1-2.325.180, RSA1-2.325.190, BP2-002
Limits From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;					
Limits To:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE					
Project Scope:	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS					
Comments:	CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-141	7 - STBG	\$1,463,059	\$0	\$0	\$365,765	\$0	\$1,828,824
2020	ROW	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$2,966,000	\$2,966,000
2020	CON	0902-90-141	5 - CMAQ	\$4,633,760	\$217,668	\$0	\$940,772	\$0	\$5,792,200
2020	CON	0902-90-141	7 - STBG	\$3,313,440	\$155,646	\$0	\$672,714	\$0	\$4,141,800
2020	CON	0902-90-141	Cat 3 - Build Grant	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
Total				\$29,410,259	\$1,312,800	\$0	\$6,039,765	\$11,966,000	\$48,728,824

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

10/24/2019

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

Loyl Bussell

Loyl C. Bussell, P.E.

District Engineer

TxDOT Fort Worth District

10/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0522	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE FUNDING FROM ENGINEERING PHASE IN FY2017 AND PLACE IN CONSTRUCTION PHASE IN FY2017						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20234	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002, SD2-004
Limits From:	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PKWY & BEE ST ON EAST					
Limits To:	DENTON DR ON THE WEST, & VALLEY VIEW & PIKE ST ON THE NORTH					
Project Scope:	PEDESTRIAN IMPROVEMENTS AND LANDSCAPING; RECONSTRUCT 2 TO 2 LANES ON BEE STREET FROM VALLEY VIEW LN TO PIKE ST TO INCLUDE ON-STREET PARKING, LANDSCAPING, AND PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-021	RTR 121 - East Sustainable Dev	\$0	\$0	\$53,216	\$13,304	\$0	\$66,520
2017	CON	0918-47-021	RTR 121 - East Sustainable Dev	\$0	\$0	\$478,944	\$119,736	\$0	\$598,680
Total				\$0	\$0	\$532,160	\$133,040	\$0	\$665,200

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20234	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002, SD2-004
Limits From:	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PKWY & BEE ST ON EAST					
Limits To:	DENTON DR ON THE WEST, & VALLEY VIEW & PIKE ST ON THE NORTH					
Project Scope:	PEDESTRIAN IMPROVEMENTS AND LANDSCAPING; RECONSTRUCT 2 TO 2 LANES ON BEE STREET FROM VALLEY VIEW LN TO PIKE ST TO INCLUDE ON-STREET PARKING, LANDSCAPING, AND PEDESTRIAN IMPROVEMENTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	CON	0918-47-021	RTR 121 - East Sustainable Dev	\$0	\$0	\$532,160	\$133,040	\$0	\$665,200
Total				\$0	\$0	\$532,160	\$133,040	\$0	\$665,200

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0523	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADVANCE FY2022 FUNDING TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11983	VA	TARRANT	ARLINGTON	NCTCOG	TDM2-300
Limits From:	IH 30 FRONTAGE ROAD					
Limits To:	AT AT&T WAY					
Project Scope:	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	CON	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2020	CON	N/A	RTC Local	\$0	\$0	\$1,100	\$0	\$0	\$1,100
2021	CON	N/A	RTC Local	\$0	\$0	\$6,000	\$0	\$0	\$6,000
2022	CON	N/A	RTC Local	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Total				\$0	\$0	\$213,100	\$0	\$0	\$213,100

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11983	VA	TARRANT	ARLINGTON	NCTCOG	TDM2-300
Limits From:	IH 30 FRONTAGE ROAD					
Limits To:	AT AT&T WAY					
Project Scope:	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	CON	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2020	CON	N/A	RTC Local	\$0	\$0	\$7,100	\$0	\$0	\$7,100
2021	CON	N/A	RTC Local	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Total				\$0	\$0	\$213,100	\$0	\$0	\$213,100

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____ 10/23/2019 _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0524	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS; DELAY IMPLEMENTATION PHASE TO FY2020; UPDATE CSJ TO 0918-00-324						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002
Limits From:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					
Limits To:						
Project Scope:	DEVELOPMENT AND DEPLOYMENT OF LOW AND HIGH SPEED AUTOMATED VEHICLE PROGRAMS THAT ADVANCE AV-RELATED TECHNOLOGIES AND PARTNERSHIPS, INCLUDING DATA SHARING, SENSOR AND COMMUNICATIONS INFRASTRUCTURE, AND SHARED MOBILITY COLLABORATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-902	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2019	IMP	0918-00-902	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
Total				\$250,000	\$0	\$0	\$0	\$0	\$250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002
Limits From:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					
Limits To:						
Project Scope:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS					
Comments:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2020	IMP	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
Total				\$250,000	\$0	\$0	\$0	\$0	\$250,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0526	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO MGR BIKEWAY FROM JUPITER & APOLLO TO SOUTH CITY LIMITS AT DUCK CREEK; REVISE SCOPE TO CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB; INCREASE FUNDING FOR ENGINEERING PHASE IN FY2012; DECREASE FUNDING FOR CONSTRUCTION IN FY2020, CHANGE SOURCE OF CONSTRUCTION PHASE TO RTR 121-DA2, AND TRANSFER \$500,000 RTR 121-DA2 TOTAL (\$400,000 REGIONAL AND \$100,000 LOCAL) TO MESQUITE FOR THEIR PORTION OF PROJECT (TIP 20261.2/CSJ 0918-47-297)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20261	VA	DALLAS	GARLAND	GARLAND	BP2-002
Limits From:	MGR BIKEWAY FROM JUPITER & APOLLO					
Limits To:	CAMPBELL RD					
Project Scope:	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ENG	0918-47-064	RTR 121 - DA1	\$0	\$0	\$204,000	\$51,000	\$0	\$255,000
2020	CON	0918-47-064	RTR 121 - DA1	\$0	\$0	\$2,640,000	\$660,000	\$0	\$3,300,000
Total				\$0	\$0	\$2,844,000	\$711,000	\$0	\$3,555,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20261	VA	DALLAS	GARLAND	GARLAND	BP2-002
Limits From:	MGR BIKEWAY FROM JUPITER & APOLLO					
Limits To:	SOUTH CITY LIMITS AT DUCK CREEK					
Project Scope:	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB					
Comments:	LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ENG	0918-47-064	RTR 121 - DA1	\$0	\$0	\$661,798	\$0	\$0	\$661,798
2020	CON	0918-47-064	Local Contribution	\$0	\$0	\$0	\$0	\$565,086	\$565,086
2020	CON	0918-47-064	RTR 121 - DA2	\$0	\$0	\$1,782,202	\$611,000	\$0	\$2,393,202
Total				\$0	\$0	\$2,444,000	\$611,000	\$565,086	\$3,620,086

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0527	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); NEW PROJECT OFFSET BY DECREASE TO TIP 11670/CSJ 0902-90-100						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11670.2	VA	VARIOUS	VARIOUS	TXDOT	TT3-005, TT3-006
Limits From:	IH 30 DALLAS					
Limits To:	IH 30 FORT WORTH					
Project Scope:	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP					
Comments:	GROUPED PROJECT UNDER CSJ 5800-00-915					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-274	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0528	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN ORDER TO FUND SAME SCOPE IN A TXDOT IMPLEMENTED PROJECT; DECREASE OFFSETS FUNDS ADDED TO TIP 11670.2/CSJ 5800-00-915; CHANGE COUNTY TO VARIOUS; CLARIFY LIMITS AS IH 30 FROM DOWNTOWN DALLAS TO DOWNTOWN FORT WORTH; CLARIFY SCOPE AS SUPPORT TXDOT CONNECT FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS; LIMITS AND SCOPE CLARIFICATIONS REINFORCE ORIGINAL SCOPE APPROVED BY THE RTC						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11670	VA	TARRANT	VARIOUS	NCTCOG	TT3-006
Limits From:	TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR					
Limits To:						
Project Scope:	TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-90-100	7 - STP-MM	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Total				\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11670	IH 30	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-005
Limits From:	TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS					
Limits To:	DOWNTOWN FORT WORTH					
Project Scope:	SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-90-100	7 - STBG	\$200,000	\$50,000	\$0	\$0	\$0	\$250,000
Total				\$200,000	\$50,000	\$0	\$0	\$0	\$250,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">10/23/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0529	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING AND DELAY TO FY2018; ADD UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20299	MH	VARIOUS	CELINA	DENTON CO	FT1-21.10.1
Limits From:	ON DALLAS NORTH TOLLWAY FROM FM 428					
Limits To:	DENTON/COLLIN COUNTY LINE (CR 9)					
Project Scope:	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
2014	ENG	0918-00-265	RTR 121 - DE1	\$0	\$0	\$200,000	\$50,000	\$0	\$250,000
2017	ROW	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$337,500	\$337,500
2019	CON	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
2019	CON	0918-00-265	RTR 121 - DE1	\$0	\$0	\$4,800,000	\$1,200,000	\$0	\$6,000,000
Total				\$0	\$0	\$5,000,000	\$1,250,000	\$19,437,500	\$25,687,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20299	MH	VARIOUS	CELINA	DENTON CO	FT1-21.10.1
Limits From:	ON DALLAS NORTH TOLLWAY FROM FM 428					
Limits To:	DENTON/COLLIN COUNTY LINE (CR 9)					
Project Scope:	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); PROJECT LOCATED IN COLLIN COUNTY, BUT USING DENTON COUNTY RTR FUNDS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
2014	ENG	0918-00-265	RTR 121 - DE1	\$0	\$0	\$200,000	\$50,000	\$0	\$250,000
2018	ROW	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
2020	UTIL	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2020	CON	0918-00-265	Local Contribution	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
2020	CON	0918-00-265	RTR 121 - DE1	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$11,000,000
Total				\$0	\$0	\$9,000,000	\$2,250,000	\$21,250,000	\$32,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2019
Date

Mo Bur, P.E. _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0530	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD RTC LOCAL FUNDS AND DECREASE FEDERAL FUNDS IN FY2016 DUE TO FUNDING SUBSTITUTION FOR BUY AMERICA COMPLIANCE AS APPROVED BY THE RTC ON JULY 11, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSMO2-006, TSSF2-001
Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					
Limits To:						
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	\$419,306	\$0	\$0	\$0	\$0	\$419,306
2011	CON	0918-00-175	RTC Local	\$0	\$0	\$104,826	\$0	\$0	\$104,826
2012	CON	0918-00-189	5 - CMAQ	\$456,975	\$0	\$0	\$0	\$0	\$456,975
2012	CON	0918-00-189	RTC Local	\$0	\$0	\$114,244	\$0	\$0	\$114,244
2013	CON	0918-00-230	5 - CMAQ	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2013	CON	0918-00-230	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2016	CON	0918-00-231	5 - CMAQ	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2016	CON	0918-00-231	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
2019	CON	0918-00-258	5 - CMAQ	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
2019	CON	0918-00-258	TDC (MPO)	\$0	\$0	\$547,600	\$0	\$0	\$0
Total				\$6,364,280	\$0	\$219,070	\$0	\$0	\$6,583,350

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSMO2-006, TSSF2-001, TSSF2-002
Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					
Limits To:						
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM					
Comments:	1,074,925 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	\$419,306	\$0	\$0	\$0	\$0	\$419,306
2011	CON	0918-00-175	RTC Local	\$0	\$0	\$104,826	\$0	\$0	\$104,826
2012	CON	0918-00-189	5 - CMAQ	\$456,975	\$0	\$0	\$0	\$0	\$456,975
2012	CON	0918-00-189	RTC Local	\$0	\$0	\$114,244	\$0	\$0	\$114,244
2013	CON	0918-00-230	5 - CMAQ	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2013	CON	0918-00-230	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2016	CON	0918-00-231	5 - CMAQ	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
2016	CON	0918-00-231	RTC Local	\$0	\$0	\$113,374	\$0	\$0	\$113,374
2016	CON	0918-00-231	TDC (MPO)	\$0	\$0	\$277,325	\$0	\$0	\$0
2019	CON	0918-00-258	5 - CMAQ	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
2019	CON	0918-00-258	TDC (MPO)	\$0	\$0	\$547,600	\$0	\$0	\$0
Total				\$6,250,906	\$0	\$332,444	\$0	\$0	\$6,583,350

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p style="text-align: center;">_____</p>
<p>10/23/2019 Date</p>	<p>_____</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0531	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE FUNDING FOR CSJS 0902-90-003 IN FY2014 AND 0902-48-761 IN FY2010 TO MATCH ACTUAL EXPENDITURES; LOCAL EXPENDITURES FOR CSJ 0902-48-761 INCLUDES \$81,329 OF IN-KIND EXPENDITURES; CHANGE CSJ TO 0902-00-256 IN FY2021 AND 0902-00-257 IN FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					
Limits To:						
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,900,000	\$351,500	\$0	\$123,500	\$0	\$2,375,000
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,727	\$221,677	\$0	\$61,181	\$0	\$1,549,585
2014	IMP	0902-90-003	5 - CMAQ	\$1,859,994	\$232,499	\$0	\$232,499	\$0	\$2,324,992
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
2021	IMP	0000-02-024	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000
2022	IMP	0000-02-025	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Total				\$10,206,721	\$1,453,176	\$0	\$1,064,680	\$0	\$12,724,577

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					
Limits To:						
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	ON-SYSTEM CSJ 0902-90-003 FUNDING INCLUDES OFF-SYSTEM CSJ 0902-90-009; OFF-SYSTEM CSJ 0902-48-761 FUNDING INCLUDES ON-SYSTEM CSJ 0902-48-789					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,866,344	\$121,384	\$0	\$345,195	\$0	\$2,332,923
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,727	\$221,677	\$0	\$61,181	\$0	\$1,549,585
2014	IMP	0902-90-003	5 - CMAQ	\$1,804,426	\$225,553	\$0	\$225,524	\$0	\$2,255,503
2014	IMP	0902-90-003	RTC Local	\$0	\$0	\$29	\$0	\$0	\$29
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
2021	IMP	0902-00-256	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000
2022	IMP	0902-00-257	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000

Total	\$10,117,497	\$1,216,114	\$29	\$1,279,400	\$0	\$12,613,040
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No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E.

10/24/2019

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0533	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	25063	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-004
Limits From:	RED RIVER AREA (DENISON TO TEXARKANA)					
Limits To:						
Project Scope:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES					
Comments:	RTC ACTION ALREADY APPROVED FOR PROJECT ON APRIL 11, 2019; THIS ACTION IS SEEKING TO APPROVE FUNDING SOURCE; STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total				\$0	\$0	\$500,000	\$0	\$0	\$500,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____</p> <p>Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One</p> <p>No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY: N/A</p> <p>_____</p>
<p>10/24/2019</p> <p>Date</p>	<p>_____</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0534	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	RECONCILE CSJ 0902-48-817 TO ACTUAL EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11617.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006
Limits From:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &					
Limits To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					
Project Scope:	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-764	7 - STP-MM	\$869,537	\$0	\$0	\$0	\$0	\$869,537
2011	IMP	0902-48-764	RTC Local	\$0	\$0	\$217,385	\$0	\$0	\$217,385
2011	IMP	0902-48-788	7 - STP-MM	\$100,000	\$25,000	\$0	\$0	\$0	\$125,000
2012	IMP	0902-48-817	7 - STP-MM	\$1,723,709	\$0	\$0	\$0	\$0	\$1,723,709
2012	IMP	0902-48-817	RTC Local	\$0	\$0	\$433,126	\$0	\$0	\$433,126
2013	IMP	0902-48-859	7 - STP-MM	\$1,262,640	\$0	\$0	\$0	\$0	\$1,262,640
2013	IMP	0902-48-859	RTC Local	\$0	\$0	\$315,660	\$0	\$0	\$315,660
2014	IMP	0902-48-890	7 - STP-MM	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
2014	IMP	0902-48-890	TDC (MPO)	\$0	\$0	\$408,041	\$0	\$0	\$0
2017	IMP	0902-90-049	7 - STP-MM	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
2017	IMP	0902-90-049	TDC (MPO)	\$0	\$0	\$340,378	\$0	\$0	\$0
Total				\$7,697,981	\$25,000	\$966,171	\$0	\$0	\$8,689,152

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11617.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, SD2-004, TSMO2-006, TSSF2-002
Limits From:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &					
Limits To:	SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					
Project Scope:	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-764	7 - STP-MM	\$869,537	\$0	\$0	\$0	\$0	\$869,537
2011	IMP	0902-48-764	RTC Local	\$0	\$0	\$217,385	\$0	\$0	\$217,385
2011	IMP	0902-48-788	7 - STP-MM	\$100,000	\$25,000	\$0	\$0	\$0	\$125,000
2012	IMP	0902-48-817	7 - STP-MM	\$1,722,841	\$0	\$0	\$0	\$0	\$1,722,841
2012	IMP	0902-48-817	RTC Local	\$0	\$0	\$430,710	\$0	\$0	\$430,710
2013	IMP	0902-48-859	7 - STP-MM	\$1,262,640	\$0	\$0	\$0	\$0	\$1,262,640
2013	IMP	0902-48-859	RTC Local	\$0	\$0	\$315,660	\$0	\$0	\$315,660
2014	IMP	0902-48-890	7 - STP-MM	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
2014	IMP	0902-48-890	TDC (MPO)	\$0	\$0	\$408,041	\$0	\$0	\$0
2017	IMP	0902-90-049	7 - STP-MM	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
2017	IMP	0902-90-049	TDC (MPO)	\$0	\$0	\$340,378	\$0	\$0	\$0
Total				\$7,697,113	\$25,000	\$963,755	\$0	\$0	\$8,685,868

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/24/2019
 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other FTA GRANT, RTC LOCAL, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0535 STIP Revision Required?: YES

NCTCOG Project Code(s): 12921.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG -- FTA ACCESS AND MOBILITY GRANT: VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION

Original Funded Amount: FY2020 - \$638,883 TOTAL (\$511,106 FTA GRANT(FEDERAL), \$87,777 RTC/LOCAL (REGIONAL), AND \$40,000 LOCAL CONTRIBUTION (LOCAL))

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

FEDERAL PORTION WAS AWARDED THROUGH FTA COMPETITIVE GRANT (LOCAL CONTRIBUTION IS IN-KIND FROM COMMUNITY COUNCIL OF GREATER DALLAS)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0536	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25064	VA	VARIOUS	VARIOUS	FWTA	TR3-002, TR3-007
Limits From:	TRINITY RAILWAY EXPRESS (TRE) LINK FROM TRE CENTREPORT STATION					
Limits To:	DALLAS/FORT WORTH INTERNATIONAL AIRPORT					
Project Scope:	PURCHASE OF TRANSIT VEHICLE (BUS) FOR EXPANSION SERVICE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0902-90-170	5 - CMAQ	\$428,731	\$0	\$0	\$107,183	\$0	\$535,914
Total				\$428,731	\$0	\$0	\$107,183	\$0	\$535,914

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0537	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11677	VA	VARIOUS	VARIOUS	NCTCOG	TR3-002, TR3-007
Limits From:	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM					
Limits To:	VARIOUS LOCATIONS WITHIN 16-COUNTY REGION					
Project Scope:	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-325	RTR 121 - DA2	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ 10/24/2019 Michael Morris, P.E. _____ Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ 10/24/2019 Mo Bur, P.E. _____ District Engineer TxDOT Dallas District</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0538	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25059	VA	TARRANT	VARIOUS	NCTCOG	TR3-002, TR3-006
Limits From:	TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;					
Limits To:	VARIOUS LOCATIONS IN TARRANT COUNTY					
Project Scope:	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0539	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS STATE SAFETY FUNDS ARE NO LONGER AVAILABLE						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25060	CS	TARRANT	COLLEYVILLE	TXDOT-FORT WORTH	MO3-001, BP2-002
Limits From:	ON CHEEK SPARGER RD FROM SH 26					
Limits To:	TO BROWN TRAIL					
Project Scope:	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)					
Comments:	CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-036	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2020	CON	0902-90-036	5 - CMAQ	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
2020	CON	0902-90-036	7 - STBG	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
Total				\$1,541,751	\$0	\$0	\$385,437	\$500,000	\$2,427,188

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0540	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	SPLIT INTO TWO PROJECTS; DECREASE ROW PHASE FUNDING AND DELAY TO FY2021; INCREASE UTILITIES FUNDING AND DELAY TO FY2021; DECREASE CONSTRUCTION PHASE FUNDING AND DELAY TO FY2022; REVISE COUNTY AS DALLAS COUNTY; DECREASE IN CMAQ FUNDS OFFSETS BREAKOUT PROJECT TIP 14007.2/CSJ 0009-04-072; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14007	SH 66	VARIOUS	ROWLETT	TXDOT-DALLAS	TSMO2-001
Limits From:	AT DALROCK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2020	ROW	0009-03-048	S102	\$655,200	\$81,900	\$0	\$81,900	\$0	\$819,000
2020	UTIL	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2021	CON	0009-03-048	5 - CMAQ	\$2,148,000	\$537,000	\$0	\$0	\$0	\$2,685,000
2021	CON	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Total				\$2,803,200	\$618,900	\$0	\$81,900	\$1,415,000	\$4,919,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14007	SH 66	DALLAS	ROWLETT	TXDOT-DALLAS	TSMO2-001
Limits From:	AT DALROCK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	ROW	0009-03-048	SW ROW	\$567,671	\$70,959	\$0	\$70,959	\$0	\$709,589
2021	UTIL	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$750,000	\$750,000
2022	CON	0009-03-048	5 - CMAQ	\$915,200	\$228,800	\$0	\$0	\$0	\$1,144,000
2022	CON	0009-03-048	Local Contribution	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Total				\$1,482,871	\$299,759	\$0	\$70,959	\$1,865,000	\$3,718,589

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti _____
Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019
Date

Mo Bur, P.E. _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0541	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ROCKWALL COUNTY SECTION BREAKOUT OF TIP 14007/CSJ 0009-03-048						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14007.2	SH 66	ROCKWALL	ROWLETT	TXDOT-DALLAS	TSMO2-001
Limits From:	DALROCK					
Limits To:	EAST OF DALROCK					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-04-072	Local Contribution	\$0	\$0	\$0	\$0	\$76,823	\$76,823
2021	ROW	0009-04-072	SW ROW	\$132,756	\$16,595	\$0	\$16,594	\$0	\$165,945
2021	UTIL	0009-04-072	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2022	CON	0009-04-072	5 - CMAQ	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
2022	CON	0009-04-072	Local Contribution	\$0	\$0	\$0	\$0	\$26,941	\$26,941
Total				\$1,365,556	\$324,795	\$0	\$16,594	\$403,764	\$2,110,709

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0542	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.1, FT1-5.20.1
Limits From:	DALE EARNHARDT WAY					
Limits To:	SOUTH OF IH 35E/IH 35W INTERCHANGE					
Project Scope:	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0081-13-065	SW PE	\$0	\$14,502,945	\$0	\$0	\$0	\$14,502,945
2021	ROW	0081-13-065	SW ROW	\$27,000,000	\$3,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$27,000,000	\$17,502,945	\$0	\$0	\$0	\$44,502,945

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0543	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION PHASE FUNDING IN FY2019 TO ACCOUNT FOR CHANGE ORDER						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54130	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.2, IN1-32.563.1, IN1-32.578.1, MO3-001
Limits From:	IH 635					
Limits To:	NORTH GALLOWAY AVENUE					
Project Scope:	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2007	ENG	0095-02-102	SBPE	\$0	\$189,863	\$0	\$0	\$0	\$189,863
2016	ROW	0095-02-102	S102	\$0	\$151,500	\$0	\$0	\$0	\$151,500
2016	CON	0095-02-102	7 - STP-MM	\$4,085,687	\$1,021,422	\$0	\$0	\$0	\$5,107,109
Total				\$4,085,687	\$1,362,785	\$0	\$0	\$0	\$5,448,472

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54130	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.2, MO3-001
Limits From:	IH 635					
Limits To:	NORTH GALLOWAY AVENUE					
Project Scope:	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2007	ENG	0095-02-102	SBPE	\$0	\$189,863	\$0	\$0	\$0	\$189,863
2016	ROW	0095-02-102	S102	\$0	\$151,500	\$0	\$0	\$0	\$151,500
2016	CON	0095-02-102	7 - STBG	\$4,085,687	\$1,021,422	\$0	\$0	\$0	\$5,107,109
2019	CON	0095-02-102	7 - STBG	\$314,313	\$78,578	\$0	\$0	\$0	\$392,891
Total				\$4,400,000	\$1,441,363	\$0	\$0	\$0	\$5,841,363

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0544	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2020 AND ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; RESTATE SCOPE AS REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY SINCE RTC APPROVAL (NO EFFECTIVE CHANGE TO SCOPE, JUST A CHANGE IN PHRASING); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.325
Limits From:	WEST OF FERRIS ROAD					
Limits To:	IH 45					
Project Scope:	CONSTRUCT 0 TO 6 LANE URBAN ROADWAY; REALIGN AT A NEW LOCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1051-03-001	SBPE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2045	ROW	1051-03-001	S102	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
Total				\$6,800,000	\$2,945,205	\$0	\$850,000	\$0	\$10,595,205

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.325
Limits From:	WEST OF FERRIS ROAD					
Limits To:	IH 45					
Project Scope:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2021	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
Total				\$6,800,000	\$2,945,205	\$0	\$850,000	\$0	\$10,595,205

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0545	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2019 DUE TO HIGHER THAN EXPECTED LOW BID AND ANTICIPATED CHANGE ORDERS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11265	IH 20	DALLAS	DUNCANVILLE	TXDOT-DALLAS	NRSA1-30.80.5, TSMO2-001
Limits From:	NORTH MAIN STREET					
Limits To:	CAMP WISDOM ROAD					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ENG	2374-04-060	SBPE	\$128,527	\$32,132	\$0	\$0	\$0	\$160,659
2017	ROW	2374-04-060	S102	\$1,248,475	\$312,119	\$0	\$0	\$0	\$1,560,594
2019	CON	2374-04-060	7 - STBG	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Total				\$6,177,002	\$1,544,251	\$0	\$0	\$0	\$7,721,253

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11265	IH 20	DALLAS	DUNCANVILLE	TXDOT-DALLAS	NRSA1-30.80.5, TSMO2-001
Limits From:	NORTH MAIN STREET					
Limits To:	CAMP WISDOM ROAD					
Project Scope:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					
Comments:	MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ENG	2374-04-060	SW PE	\$128,527	\$32,132	\$0	\$0	\$0	\$160,659
2017	ROW	2374-04-060	SW ROW	\$1,248,475	\$312,119	\$0	\$0	\$0	\$1,560,594
2019	CON	2374-04-060	7 - STBG	\$10,200,000	\$2,550,000	\$0	\$0	\$0	\$12,750,000
Total				\$11,577,002	\$2,894,251	\$0	\$0	\$0	\$14,471,253

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

10/24/2019
 Date

Mo Bur, P.E.
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

10/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0546	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO ADD PEAK HOUR TRAVEL LANES; DELAY ENGINEERING PHASE TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001
Limits From:	BETHANY DRIVE					
Limits To:	SH 121					
Project Scope:	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-06-163	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2022	CON	0047-06-163	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$10,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001
Limits From:	BETHANY DRIVE					
Limits To:	SH 121					
Project Scope:	ADD PEAK HOUR TRAVEL LANES					
Comments:	NOTED IN REQUEST THAT ENGINEERING PHASE IS BEING DELAYED TO FY2021 AFTER RTC APPROVAL ON OCTOBER 17, 2019					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-06-163	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2022	CON	0047-06-163	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$10,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0547	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83223	FM 664	ELLIS	VARIOUS	TXDOT-DALLAS	RSA1-1.563.200
Limits From:	US 287 IN WAXAHACHIE					
Limits To:	FM 1387					
Project Scope:	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1051-01-038	SBPE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2045	ROW	1051-01-038	S102	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Total				\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83223	FM 664	ELLIS	WAXAHACHIE	TXDOT-DALLAS	RSA1-1.563.200
Limits From:	US 287 IN WAXAHACHIE					
Limits To:	FM 1387					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1051-01-038	SW PE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2021	ROW	1051-01-038	SW ROW	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Total				\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0548	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING, ROW, AND UTILITIES FUNDING SOURCE LABEL TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53086	US 80	KAUFMAN	DALLAS	TXDOT-DALLAS	FT1-32.10.3
Limits From:	LAWSON ROAD (DALLAS/KAUFMAN C/L)					
Limits To:	FM 460					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE RDS TO 4 LANE CONTINUOUS FRONTAGE RDS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0095-03-080	SBPE	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2021	ROW	0095-03-080	S102	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2021	UTIL	0095-03-080	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-03-080	4 - STATEWIDE CONNECTIVITY	\$106,400,000	\$26,600,000	\$0	\$0	\$0	\$133,000,000
Total				\$116,000,000	\$34,800,000	\$0	\$1,200,000	\$0	\$152,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53086	US 80	KAUFMAN	DALLAS	TXDOT-DALLAS	FT1-32.10.3
Limits From:	LAWSON ROAD (DALLAS/KAUFMAN C/L)					
Limits To:	FM 460					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0095-03-080	SW PE	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2021	ROW	0095-03-080	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2021	UTIL	0095-03-080	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-03-080	4 - STATEWIDE CONNECTIVITY	\$106,400,000	\$26,600,000	\$0	\$0	\$0	\$133,000,000
Total				\$116,000,000	\$34,800,000	\$0	\$1,200,000	\$0	\$152,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti _____
Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019
Date

Mo Bur, P.E. _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0549	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT INTERCHANGE; ADVANCE ENGINEERING AND ROW PHASE TO FY2021; ADD CONSTRUCTION PHASE TO FY2022 THUS ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	TSMO2-001
Limits From:	AT SH 5					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0364-04-049	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2028	ROW	0364-04-049	S102	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
Total				\$2,496,000	\$2,312,000	\$0	\$312,000	\$0	\$5,120,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	TSMO2-001, IN1-11.540.1
Limits From:	AT SH 5					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0364-04-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	ROW	0364-04-049	SW ROW	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2022	CON	0364-04-049	2M - METRO CORR	\$12,884,055	\$3,221,014	\$0	\$0	\$0	\$16,105,069
Total				\$15,380,055	\$5,533,014	\$0	\$312,000	\$0	\$21,225,069

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0550	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE; DELAY ROW, UTILITY, ENGINEERING PHASES TO FY2021; DELAY CONSTRUCTION PHASE TO FY2024 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING, ROW, AND UTILITIES FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2, IN1-32.131.1
Limits From:	EAST OF TOWN EAST BLVD					
Limits To:	BELT LINE RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/6 TO 4/6 LANE FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0095-02-107	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2019	ROW	0095-02-107	S102	\$52,000,000	\$6,500,000	\$0	\$6,500,000	\$0	\$65,000,000
2019	UTIL	0095-02-107	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	\$84,000,000	\$21,000,000	\$0	\$0	\$0	\$105,000,000
Total				\$137,600,000	\$47,700,000	\$0	\$6,700,000	\$0	\$192,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2, IN1-32.131.1
Limits From:	EAST OF TOWN EAST BLVD					
Limits To:	BELT LINE RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0095-02-107	SW PE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2021	ROW	0095-02-107	SW ROW	\$52,000,000	\$6,500,000	\$0	\$6,500,000	\$0	\$65,000,000
2021	UTIL	0095-02-107	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2024	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	\$84,000,000	\$21,000,000	\$0	\$0	\$0	\$105,000,000
Total				\$137,600,000	\$47,700,000	\$0	\$6,700,000	\$0	\$192,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti _____
Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019
Date

Mo Bur, P.E. _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0551	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING PHASE TO FY2020 AND INCREASE FUNDING; DELAY ROW PHASE TO FY2021 AND DECREASE FUNDING; ADD CONSTRUCTION PHASE TO FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	TSMO2-001, NRSA1-7.100.3
Limits From:	AT BEAR CREEK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0442-02-161	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2019	ROW	0442-02-161	S102	\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,350,000	\$650,000	\$0	\$0	\$0	\$2,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	TSMO2-001, NRSA1-7.100.3
Limits From:	AT BEAR CREEK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					
Comments:	CMAQ FOR U-TURN, INTERSECTION IMPROVEMENTS, AND SIDEWALKS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0442-02-161	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0442-02-161	SW ROW	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2023	CON	0442-02-161	5 - CMAQ	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
2023	CON	0442-02-161	7 - STBG	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
Total				\$6,440,712	\$2,573,602	\$0	\$0	\$0	\$9,014,314

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0552	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	MOVE STATE FUNDING SOURCES FROM THIS PROJECT (OFF-SYSTEM) TO THE ON-SYSTEM PROJECT (TIP 14032.2/CSJ 0442-02-161); DECREASE ENGINEERING FUNDING IN FY2019; INCREASE UTILITY FUNDING IN FY2021; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0918-47-246	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0918-47-246	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2021	ROW	0918-47-246	S102	\$1,125,000	\$125,000	\$0	\$0	\$0	\$1,250,000
2021	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	CON	0918-47-246	5 - CMAQ	\$6,320,000	\$1,290,000	\$0	\$290,000	\$0	\$7,900,000
2022	CON	0918-47-246	7 - STBG	\$7,340,000	\$0	\$0	\$1,835,000	\$0	\$9,175,000
2022	CON	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$2,925,000	\$2,925,000
Total				\$16,585,000	\$2,415,000	\$0	\$2,575,000	\$4,025,000	\$25,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307, TSMO2-001
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES; CMAQ FOR BIKE/PED AND INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	5 - CMAQ	\$2,364,960	\$0	\$0	\$591,240	\$0	\$2,956,200
2023	CON	0918-47-246	7 - STBG	\$4,425,040	\$0	\$0	\$1,106,260	\$0	\$5,531,300
Total				\$9,590,000	\$0	\$0	\$2,397,500	\$3,329,417	\$15,316,917

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/24/2019
Date

Mo Bur, P.E. _____
Mo Bur, P.E.
District Engineer
TxDOT Dallas District

10/24/2019
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0553	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE FY2015, FY2016, FY2017, AND FY2018 FUNDING FO MATCH ACTUAL EXPENDITURES; DECREASE RTR 121-TC1 FUNDING FOR IMPLEMENTATION PHASE IN FY2019 TO MATCH CURRENT EXPENDITURES AND REPLACE REMAINING AMOUNT WITH RTR 121-TC2 FUNDING IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20294	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	F3-007, FT3-006
Limits From:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					
Limits To:						
Project Scope:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$66,283	\$0	\$0	\$66,283
2016	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$259,935	\$0	\$0	\$259,935
2017	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$395,172	\$0	\$0	\$395,172
2018	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$210,000	\$0	\$0	\$210,000
2019	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$5,918,610	\$0	\$0	\$5,918,610
Total				\$0	\$0	\$6,850,000	\$0	\$0	\$6,850,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20294	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	F3-007, FT3-006
Limits From:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					
Limits To:						
Project Scope:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$469,462	\$0	\$0	\$469,462
2020	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$4,543,886	\$0	\$0	\$4,543,886
Total				\$0	\$0	\$6,850,000	\$0	\$0	\$6,850,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019

Date

Loyl Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0554	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE RTR 161-TC2 ACCOUNT TO RTR 121-TC2 IN FY2014; CHANGE CSJ FOR FY2021 AND FY2022 TO CSJ 0918-00-344						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20269	VA	VARIOUS	VARIOUS	NCTCOG	SD3-001, TSSF2-001, TSSF2-002
Limits From:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					
Limits To:						
Project Scope:	SIGNAGE AND STRIPING ASSESSMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	IMP	0918-00-246	RTR 161 - DA1	\$0	\$0	\$276,000	\$0	\$0	\$276,000
2014	IMP	0918-00-246	RTR 161 - TC2	\$0	\$0	\$124,000	\$0	\$0	\$124,000
2021	IMP	0918-00-976	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2022	IMP	0918-00-976	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$800,000	\$0	\$0	\$800,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20269	VA	VARIOUS	VARIOUS	NCTCOG	SD3-001, TSSF2-001, TSSF2-002
Limits From:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					
Limits To:						
Project Scope:	SIGNAGE AND STRIPING ASSESSMENT					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	IMP	0918-00-246	RTR 121 - TC2	\$0	\$0	\$124,000	\$0	\$0	\$124,000
2014	IMP	0918-00-246	RTR 161 - DA1	\$0	\$0	\$276,000	\$0	\$0	\$276,000
2021	IMP	0918-00-344	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2022	IMP	0918-00-344	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$800,000	\$0	\$0	\$800,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/24/2019
 Date

Mo Bur, P.E.
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

10/24/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0555	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	51255	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.250
Limits From:	FM 549					
Limits To:	FM 551					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	1290-03-016	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2040	ROW	1290-03-016	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Total				\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	51255	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.250
Limits From:	FM 549					
Limits To:	FM 551					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					
Comments:	10 YEAR PLAN "SEED MONEY" PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1290-03-016	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	1290-03-016	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Total				\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0556	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP; CHANGE IMPLEMENTING AGENCY TO COLLEYVILLE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14052	CS	TARRANT	COLLEYVILLE	TARRANT CO	TSMO2-001
Limits From:	GLADE ROAD AT BLUEBONNET DRIVE					
Limits To:						
Project Scope:	LOWER BLUEBONNET DRIVE TO ELIMINATE A 3-WAY STOP					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	ROW	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
2021	UTIL	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	CON	0902-90-147	5 - CMAQ	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Total				\$1,200,000	\$0	\$0	\$300,000	\$390,000	\$1,890,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14052	CS	TARRANT	COLLEYVILLE	COLLEYVILLE	TSMO2-001
Limits From:	GLADE ROAD AT BLUEBONNET DRIVE					
Limits To:						
Project Scope:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP					
Comments:	LOCAL CONTRIBUTION PAID BY CITY COLLEYVILLE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	ROW	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
2021	UTIL	0902-90-147	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	CON	0902-90-147	5 - CMAQ	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Total				\$1,200,000	\$0	\$0	\$300,000	\$390,000	\$1,890,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

10/23/2019
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0557	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASE TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	52524	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.275
Limits From:	FM 551					
Limits To:	FM 548					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2038	ENG	1290-03-020	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2038	ROW	1290-03-020	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Total				\$400,000	\$550,000	\$0	\$50,000	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	52524	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.275
Limits From:	FM 551					
Limits To:	FM 548					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					
Comments:	10 YEAR PLAN "SEED MONEY" PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1290-03-020	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2021	ROW	1290-03-020	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Total				\$400,000	\$550,000	\$0	\$50,000	\$0	\$1,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0558	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASE TO FY2021 AND INCREASE ROW FUNDING THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54035	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.300
Limits From:	FM 548					
Limits To:	WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1290-04-011	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2045	ROW	1290-04-011	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Total				\$800,000	\$1,100,000	\$0	\$100,000	\$0	\$2,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54035	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.300
Limits From:	FM 548					
Limits To:	WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					
Comments:	10 YEAR PLAN "SEED MONEY" PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1290-04-011	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	1290-04-011	SW ROW	\$2,720,000	\$340,000	\$0	\$340,000	\$0	\$3,400,000
Total				\$2,720,000	\$1,340,000	\$0	\$340,000	\$0	\$4,400,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0559	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55151	SH 276	HUNT	OTHER	TXDOT-DALLAS	RSA1-2.375.375
Limits From:	HUNT COUNTY LINE					
Limits To:	COUNTY ROAD 2472					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1290-05-019	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2045	ROW	1290-05-019	S102	\$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Total				\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55151	SH 276	HUNT	OTHER	TXDOT-DALLAS	RSA1-2.375.300
Limits From:	HUNT COUNTY LINE					
Limits To:	COUNTY ROAD 2472					
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1290-05-019	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	1290-05-019	SW ROW	\$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Total				\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ 10/24/2019 Michael Morris, P.E. _____ Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Noel Paramanantham _____ 10/22/2019 Noel Paramanantham, P.E. _____ District Engineer TxDOT Paris District</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0560	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; DECREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023 AS APPROVED BY THE RTC ON MAY 9, 2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.720.300, RSA1-1.720.350
Limits From:	JCT SH 205/JOHN KING (S GOLIAD ST)					
Limits To:	JCT SH 205/JOHN KING (N GOLIAD ST)					
Project Scope:	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0451-05-001	SBPE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2045	ROW	0451-05-001	S102	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2045	CON	0451-05-001	2M - METRO CORR	\$23,530,931	\$5,882,733	\$0	\$0	\$0	\$29,413,664
Total				\$31,530,931	\$9,882,733	\$0	\$1,000,000	\$0	\$42,413,664

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.720.300, RSA1-1.720.350
Limits From:	JCT SH 205/JOHN KING (S GOLIAD ST)					
Limits To:	JCT SH 205/JOHN KING (N GOLIAD ST)					
Project Scope:	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0451-05-001	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2021	ROW	0451-05-001	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2023	CON	0451-05-001	2M - METRO CORR	\$19,226,004	\$4,806,501	\$0	\$0	\$0	\$24,032,505
Total				\$27,226,004	\$8,806,501	\$0	\$1,000,000	\$0	\$37,032,505

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">10/24/2019 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">10/24/2019 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0561	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD CONSTRUCTION PHASE TO FY2023 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660
Limits From:	4TH STREET					
Limits To:	CR 458					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0135-04-033	SBPE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2045	ROW	0135-04-033	S102	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Total				\$800,000	\$350,000	\$0	\$100,000	\$0	\$1,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660
Limits From:	4TH STREET					
Limits To:	CR 458					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2021	ROW	0135-04-033	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	0135-04-033	2M - METRO CORR	\$2,038,400	\$509,600	\$0	\$0	\$0	\$2,548,000
Total				\$2,838,400	\$859,600	\$0	\$100,000	\$0	\$3,798,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0562	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD CONSTRUCTION PHASE TO FY2023 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660
Limits From:	AIRPORT ROAD					
Limits To:	4TH STREET					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0135-03-046	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2045	ROW	0135-03-046	S102	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Total				\$8,000,000	\$3,000,000	\$0	\$1,000,000	\$0	\$12,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660
Limits From:	AIRPORT DRIVE					
Limits To:	4TH STREET					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	ROW	0135-03-046	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2023	CON	0135-03-046	2M - METRO CORR	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$32,000,000	\$9,000,000	\$0	\$1,000,000	\$0	\$42,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0565 STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.19, 12908.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

10,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0565
 CITY/COUNTY TRANSPORTATION--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12154.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 84,372	\$ -	\$ -	\$ 84,372	-	\$ 168,744
					\$ 84,372	\$ -	\$ -	\$ 84,372	-	\$ 168,744

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 84,372	\$ -	\$ -	\$ 84,372	-	\$ 168,744	NO CHANGE
12908.19	2020	5307	ACQUISITION OF RADIOS	CAPITAL	\$ 50,000	\$ -	\$ -		10,000	\$ 50,000	ADD PROJECT
					\$ 134,372	\$ -	\$ -	\$ 84,372	10,000	\$ 218,744	

NOTE: 10,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0566 STIP Revision Required?: YES

NCTCOG Project Code(s): 12827.19, 12861.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

9,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0566
 COMMUNITY TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12827.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 57,017	\$ 57,017	\$ -	\$ -	-	\$ 114,034
					\$ 57,017	\$ 57,017	\$ -	\$ -	-	\$ 114,034

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12827.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 57,017	\$ 57,017	\$ -	\$ -	-	\$ 114,034	NO CHANGE
12861.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	ADD PROJECT
					\$ 102,017	\$ 57,017	\$ -	\$ -	9,000	\$ 159,034	

NOTE: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0567

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.19, 12515.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0567
DALLAS AREA RAPID TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.19	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968
					\$ 48,916,289	\$ -	\$ -	\$ 12,229,073	-	\$ 61,145,362

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 53,086,090	\$ -	\$ -	\$ 13,271,523	-	\$ 66,357,613	INCREASE FUNDING
12515.19	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968	NO CHANGE
					\$ 53,678,864	\$ -	\$ -	\$ 13,419,717	-	\$ 67,098,581	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0568 STIP Revision Required?: YES

NCTCOG Project Code(s): 12910.19, 12911.19, 12726.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY---FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

88,454 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0568
 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12910.19	2020	5339	ENHANCED ADA ACCESS	CAPITAL	\$ 41,768	\$ -	\$ -	\$ -	8,354	\$ 41,768	ADD PROJECT
12911.19	2020	5339	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12726.19	2020	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 439,000	\$ -	\$ -	\$ -	70,100	\$ 439,000	ADD PROJECT
					\$ 530,768	\$ -	\$ -	\$ -	88,454	\$ 530,768	

NOTE: 88,454 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0569 STIP Revision Required?: YES

NCTCOG Project Code(s): 12356.19, 12354.19, 12416.19, 12465.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY---FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

321,584 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0569
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12356.19	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 643,126	\$ -	\$ -	\$ -	128,626	\$ 643,126	ADD PROJECT
12354.19	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	\$ 64,313	\$ -	\$ -	\$ -	12,863	\$ 64,313	ADD PROJECT
12416.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 900,474	\$ -	\$ -	\$ -	180,095	\$ 900,474	ADD PROJECT
12465.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,694,721	\$ -	\$ -	\$ 4,694,721	-	\$ 9,389,442	ADD PROJECT
					\$ 6,302,634	\$ -	\$ -	\$ 4,694,721	321,584	\$ 10,997,355	

NOTE: 321,584 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0570 STIP Revision Required?: YES

NCTCOG Project Code(s): 12649.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF SERVICE - CAPITAL - FY2019
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$200,000 SECTION 5310 (\$200,000 FEDERAL AND 40,000 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

40,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0571

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2019 TRANSIT SECTION 5337; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$5,002,514 SECTION 5337 (\$4,002,011 FEDERAL AND \$1,000,503 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0572

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2019 TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$2,249,644 SECTION 5339 (\$1,912,197 FEDERAL AND \$337,447 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0573

STIP Revision Required?: YES

NCTCOG Project Code(s): 12549.19, 12732.19, 12038.19, 12068.19, 12912.19, 12913.19, 12390.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0573
 FORT WORTH TRANSPORTATION AUTHORITY -- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12549.19	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000	ADD PROJECT
12732.19	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	\$ 152,885	\$ -	\$ -	\$ 38,222	-	\$ 191,107	ADD PROJECT
12038.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,342,938	\$ -	\$ -	\$ 2,835,735	-	\$ 14,178,673	ADD PROJECT
12068.19	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 182,935	\$ -	\$ -	\$ 45,734	-	\$ 228,669	ADD PROJECT
12912.19	2020	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 92,647	\$ -	\$ -	\$ 23,162	-	\$ 115,809	ADD PROJECT
12913.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 530,000	\$ -	\$ -	\$ 132,500	-	\$ 662,500	ADD PROJECT
12390.19	2020	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 352,942	-	\$ 2,352,942	ADD PROJECT
					\$ 15,501,405	\$ -	\$ -	\$ 3,728,295	-	\$ 19,229,700	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0574 STIP Revision Required?: YES

NCTCOG Project Code(s): 12008.19, 12006.19, 12003.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

87,059 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0574
CITY OF GRAND PRAIRIE--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12008.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 220,811	\$ -	\$ -	\$ 220,811	-	\$ 441,622	ADD PROJECT
12006.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 135,295	\$ -	\$ -	\$ -	27,059	\$ 135,295	ADD PROJECT
12003.19	2020	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000	\$ -	\$ -	\$ -	60,000	\$ 400,000	ADD PROJECT
					\$ 756,106	\$ -	\$ -	\$ 220,811	87,059	\$ 976,917	

NOTE: 87,059 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0575

STIP Revision Required?: YES

NCTCOG Project Code(s): 12650.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--OPERATING ASSISTANCE -DALLAS AREA RAPID TRANSIT- OPERATING - FY2019 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$524,000 SECTION 5310 (\$262000 FEDERAL, \$170,584 STATE AND \$91,416 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0576

STIP Revision Required?: YES

NCTCOG Project Code(s): 12677.19, 12914.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0576
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818	ADD PROJECT
12914.19	2020	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 51,340	-	\$ 256,699	ADD PROJECT
					\$ 228,177	\$ -	\$ -	\$ 51,340	-	\$ 279,517	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0577

STIP Revision Required?: YES

NCTCOG Project Code(s): 12793.19, 12796.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0577
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 72,245	\$ -	\$ -	\$ -	14,449	\$ 72,245	ADD PROJECT
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355	ADD PROJECT
					\$ 672,600	\$ -	\$ -	\$ -	104,503	\$ 672,600	

NOTE: 104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0578

STIP Revision Required?: YES

NCTCOG Project Code(s): 12678.19, 12915.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0578
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	ADD PROJECT
12915.19	2020	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ 1,762,399	\$ -	\$ -	\$ 440,600	-	\$ 2,202,999	ADD PROJECT
					\$ 2,126,341	\$ -	\$ -	\$ 440,600	-	\$ 2,566,941	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0579 STIP Revision Required?: YES

NCTCOG Project Code(s): 12900.19, 12870.19, 12206.19, 12813.19

NCTCOG TIP Page Number(s): VII-292

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

179,760 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0579

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 80,000,000	\$ -	\$ -	\$ 20,000,000	-	\$ 100,000,000
					\$ 80,000,000	\$ -	\$ -	\$ 20,000,000	-	\$ 100,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 1,597,587	\$ -	\$ -	\$ 319,518	-	\$ 1,917,105	DECREASE FUNDING
12870.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	ADD PROJECT
12206.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	ADD PROJECT
12813.19	2020	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
					\$ 2,496,379	\$ -	\$ -	\$ 319,518	179,760	\$ 2,815,897	

NOTE: 179,760 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0580 STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.18, 12576.18, 12813.18, 12863.18, 12870.18

NCTCOG TIP Page Number(s): VII-261, VII-262

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY 2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

463,796 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0580
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,057,864	\$ -	\$ -	\$ -	158,680	\$ 1,057,864
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000
12863.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
					\$ 2,858,438	\$ -	\$ -	\$ -	518,796	\$ 2,858,438

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,057,864	\$ -	\$ -	\$ -	158,680	\$ 1,057,864	NO CHANGE
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000	NO CHANGE
12863.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
					\$ 2,583,438	\$ -	\$ -	\$ -	463,796	\$ 2,583,438	

NOTE: 463,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0581

STIP Revision Required?: YES

NCTCOG Project Code(s): 12916.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--SUPPORT URBANIZED AREA
TRANSIT SERVICE - CAPITAL - FY2019 TRANSIT SECTION 5307; DENTON-LEWISVILLE
URBANIZED AREA

Original Funded Amount: FY2020--\$160,783 SECTION 5307 (\$128,626 FEDERAL AND \$32,157 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0582 STIP Revision Required?: YES

NCTCOG Project Code(s): 12600.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES-- CAPITAL COST OF CONTRACTING - CAPITAL - FY2019 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$320,000 SECTION 5307 (\$320,000 FEDERAL AND 64,000 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

64,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0583 STIP Revision Required?: YES

NCTCOG Project Code(s): 12653.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--PURCHASE OF SERVICE - CAPITAL - FY2019
TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$416,000 SECTION 5310 (\$416,000 FEDERAL AND 83,200 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0584 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.18, 12246.18, 12247.18, 12664.18, 12666.18, 12667.18, 12917.18

NCTCOG TIP Page Number(s): VII-266, VII-267

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

83,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0584
PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 87,224	-	\$ 174,448
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000
12667.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 70,000	\$ -	\$ -	\$ 70,000	-	\$ 140,000
					\$ 301,224	\$ -	\$ -	\$ 157,224	28,800	\$ 458,448

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000	NO CHANGE
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 87,224	-	\$ 174,448	NO CHANGE
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000	NO CHANGE
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	NO CHANGE
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000	NO CHANGE
12667.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 70,000	\$ -	\$ -	\$ 70,000	-	\$ 140,000	NO CHANGE
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000	ADD PROJECT
					\$ 576,224	\$ -	\$ -	\$ 157,224	83,800	\$ 733,448	

NOTE: 83,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0585 STIP Revision Required?: YES

NCTCOG Project Code(s): 12654.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--PURCHASE OF SERVICE - CAPITAL - FY2019 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$60,000 SECTION 5310 (\$60,000 FEDERAL AND 12,000 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

12,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0586 STIP Revision Required?: YES

NCTCOG Project Code(s): 12246.19, 12666.19, 12247.19, 12696.19, 12664.19, 12710.19, 12918.19

NCTCOG TIP Page Number(s): VII-271

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

45,834 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0586
PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158
					\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158	NO CHANGE
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016	ADD PROJECT
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016	ADD PROJECT
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	ADD PROJECT
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628	ADD PROJECT
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 25,500	\$ -	\$ -	\$ -	5,100	\$ 25,500	ADD PROJECT
					\$ 312,239	\$ -	\$ -	\$ 83,079	45,834	\$ 395,318	

NOTE: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0587 STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.19, 12711.19

NCTCOG TIP Page Number(s): VII-295

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

25,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0587
 SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 289,111	\$ -	\$ -	\$ 289,111	-	\$ 578,222
					\$ 289,111	\$ -	\$ -	\$ 289,111	-	\$ 578,222

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 289,111	\$ -	\$ -	\$ 289,111	-	\$ 578,222	NO CHANGE
12711.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	ADD PROJECT
					\$ 414,111	\$ -	\$ -	\$ 289,111	25,000	\$ 703,222	

NOTE: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0588 STIP Revision Required?: YES

NCTCOG Project Code(s): 12919.19, 12920.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

18,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0588
SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000	ADD PROJECT
					\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	

NOTE: 18,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0589 STIP Revision Required?: YES

NCTCOG Project Code(s): 12627.19, 12151.19, 12741.19, 12241.19, 12717.19

NCTCOG TIP Page Number(s): VII-296

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

217,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0589
 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -		66,000	\$ 330,000
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888
					\$ 1,335,944	\$ -	\$ -	\$ 1,005,944	66,000	\$ 2,341,888

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -	\$ -	66,000	\$ 330,000	NO CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888	NO CHANGE
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 356,000	\$ -	\$ -	\$ 356,000		\$ 712,000	ADD PROJECT
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	ADD PROJECT
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 488,000	\$ -	\$ -	\$ -	97,600	\$ 488,000	ADD PROJECT
					\$ 2,447,944	\$ -	\$ -	\$ 1,361,944	217,200	\$ 3,809,888	

NOTE: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0590 STIP Revision Required?: YES

NCTCOG Project Code(s): 12904.19, 12906.19, 12037.19, 12826.19, 12907.19, 12153.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

436,040 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0590
CITY OF ARLINGTON--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12904.19	2020	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 615,200	\$ -	\$ -	\$ -	123,040	\$ 615,200	ADD PROJECT
12906.19	2020	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	ADD PROJECT
12037.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 851,203	\$ 341,663	\$ -	\$ 509,540		\$ 1,702,406	ADD PROJECT
12826.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 384,500	\$ -	\$ -	\$ 384,500		\$ 769,000	ADD PROJECT
12907.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	ADD PROJECT
12153.19	2020	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ -	180,000	\$ 1,200,000	ADD PROJECT
					\$ 3,715,903	\$ 341,663	\$ -	\$ 894,040	436,040	\$ 4,951,606	

NOTE: 436,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0591

STIP Revision Required?: YES

NCTCOG Project Code(s): 12905.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--ADA ACCESSIBILITY IMPROVEMENTS - CAPITAL - FY2018
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$1,183,838 SECTION 5310 (\$947,069 FEDERAL AND \$236,769 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0592 STIP Revision Required?: YES

NCTCOG Project Code(s): 12909.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY---RAIL PREVENTIVE MAINTENANCE-CAPITAL - FY2019 TRANSIT SECTION 5337; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2020--\$2,299,479 SECTION 5337 (\$2,299,479 FEDERAL AND 459,896 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

459,896 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/18/2019
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0564	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO GLENVIEW DRIVE ON THE NORTH TO INTERSECTION OF SH 121 WEST BOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40060	CS	TARRANT	RICHLAND HILLS	RICHLAND HILLS	BP2-002
Limits From:	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					
Limits To:	TRE TRAIN STATION ON THE SOUTH					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-081	5 - CMAQ	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
2020	CON	0902-90-081	5 - CMAQ	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
2020	CON	0902-90-081	9 TA Set Aside	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
2020	CONENG	0902-90-081	5 - CMAQ	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
Total				\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40060	CS	TARRANT	RICHLAND HILLS	RICHLAND HILLS	BP2-002
Limits From:	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					
Limits To:	INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE					
Comments:	2017 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-081	5 - CMAQ	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
2020	CON	0902-90-081	5 - CMAQ	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
2020	CON	0902-90-081	9 TA Set Aside	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
2020	CONENG	0902-90-081	5 - CMAQ	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
Total				\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/27/2020 Date</p>	<p>1/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0593	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFY SCOPE TO ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	AO1-30.110.1
Limits From:	SP 557					
Limits To:	EAST OF CR 138 (WILSON RD)					
Project Scope:	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0495-01-071	SBPE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2045	ROW	0495-01-071	S102	\$22,500,000	\$2,500,000	\$0	\$0	\$0	\$25,000,000
Total				\$22,500,000	\$7,500,000	\$0	\$0	\$0	\$30,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	AO1-30.110.1
Limits From:	SP 557					
Limits To:	EAST OF CR 138 (WILSON RD)					
Project Scope:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0495-01-071	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0495-01-071	SW ROW	\$22,500,000	\$2,500,000	\$0	\$0	\$0	\$25,000,000
Total				\$22,500,000	\$7,500,000	\$0	\$0	\$0	\$30,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0594	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW FUNDING TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55232	IH 20	DALLAS	MESQUITE	TXDOT-DALLAS	NRSA1-30.90.2
Limits From:	LAWSON ROAD					
Limits To:	KAUFMAN COUNTY LINE					
Project Scope:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0095-13-038	SBPE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2045	ROW	0095-13-038	S102	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$9,000,000	\$4,000,000	\$0	\$0	\$0	\$13,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55232	IH 20	DALLAS	MESQUITE	TXDOT-DALLAS	NRSA1-30.90.2
Limits From:	LAWSON ROAD					
Limits To:	KAUFMAN COUNTY LINE					
Project Scope:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0095-13-038	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2021	ROW	0095-13-038	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$9,000,000	\$4,000,000	\$0	\$0	\$0	\$13,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0595	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	MOVE \$100,000 OF CMAQ FROM ENGINEERING TO CONSTRUCTION IN FY2022; INCREASE CONSTRUCTION FUNDING IN FY2022 AND FY2023; REVISE SCOPE TO DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) AS APPROVED BY THE RTC ON JUNE 13, 2019; CHANGE CSJ 0918-48-995 TO 0918-48-003 AND CSJ 0918-48-996 TO 0918-48-004						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
Limits To:	SHILOH COTTON BELT STATION					
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, AND RICHARDSON)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-48-995	5 - CMAQ	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000
2021	ENG	0918-48-995	TDC (MPO)	\$0	\$0	\$1,660,000	\$0	\$0	\$0
2022	ROW	0918-48-995	5 - CMAQ	\$150,000	\$0	\$0	\$0	\$0	\$150,000
2022	ROW	0918-48-995	TDC (MPO)	\$0	\$0	\$30,000	\$0	\$0	\$0
2022	CON	0918-48-995	5 - CMAQ	\$14,616,590	\$0	\$0	\$0	\$0	\$14,616,590
2022	CON	0918-48-995	TDC (MPO)	\$0	\$0	\$2,923,318	\$0	\$0	\$0
2023	CON	0918-48-996	5 - CMAQ	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
2023	CON	0918-48-996	Local Contribution	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total				\$31,468,182	\$0	\$0	\$2,100,398	\$3,500,000	\$37,068,580

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
Limits To:	SHILOH COTTON BELT STATION					
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					
Comments:	5,543,103 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-48-003	5 - CMAQ	\$8,200,000	\$0	\$0	\$0	\$0	\$8,200,000
2021	ENG	0918-48-003	TDC (MPO)	\$0	\$0	\$1,640,000	\$0	\$0	\$0
2022	ROW	0918-48-003	5 - CMAQ	\$150,000	\$0	\$0	\$0	\$0	\$150,000
2022	ROW	0918-48-003	TDC (MPO)	\$0	\$0	\$30,000	\$0	\$0	\$0
2022	CON	0918-48-003	5 - CMAQ	\$14,716,590	\$0	\$0	\$0	\$0	\$14,716,590
2022	CON	0918-48-003	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2022	CON	0918-48-003	TDC (MPO)	\$0	\$0	\$3,873,103	\$0	\$0	\$0
2023	CON	0918-48-003	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
2023	CON	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
2023	CON	0918-48-004	9 TA Set Aside	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
Total				\$38,278,676	\$0	\$0	\$2,640,790	\$4,860,326	\$45,779,792

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0596	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
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Reason for Request: ADD IMPLEMENTATION PHASE TO FY2020 AS APPROVED BY THE RTC ON OCTOBER 11, 2018; UPDATE CSJ FROM 0902-00-900 TO 0902-00-231 IN FY2018, AND FROM 0902-00-901 TO 0902-00-215 IN FY2019

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663	VA	VARIOUS	VARIOUS	NCTCOG	FT3-006, TSMO2-009, TSMO2-006
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-171	5 - CMAQ	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2018	IMP	0902-00-900	5 - CMAQ	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2018	IMP	0902-00-900	7 - STBG	\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000
2019	IMP	0902-00-901	7 - STBG	\$520,000	\$130,000	\$0	\$0	\$0	\$650,000
Total				\$4,520,000	\$1,130,000	\$0	\$0	\$0	\$5,650,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TSMO2-009, TSMO2-006, FT3-012, TT3-004, TT3-005
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					
Comments:	FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-171	5 - CMAQ	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2018	IMP	0902-00-231	5 - CMAQ	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2018	IMP	0902-00-231	7 - STBG	\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000
2019	IMP	0902-00-215	7 - STBG	\$520,000	\$130,000	\$0	\$0	\$0	\$650,000
2020	IMP	0902-00-275	7 - STBG	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$8,520,000	\$2,130,000	\$0	\$0	\$0	\$10,650,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/22/2020

Date

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

1/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0597	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT, DE-OBLIGATE FUNDING AND RETURN TO REGIONAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	20268.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011, FT3-012
Limits From:	UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY					
Limits To:						
Project Scope:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0901-22-114	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2019	ENG	0901-22-114	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	20268.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011, FT3-012
Limits From:	UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY					
Limits To:						
Project Scope:	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES					
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) WERE PREVIOUSLY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT WAS USING REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0901-22-114	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2019	ENG	0901-22-114	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>1/27/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0598	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14087.2	VA	VARIOUS	VARIOUS	DART	FP3-007
Limits From:	TRE LOCOMOTIVE					
Limits To:						
Project Scope:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)					
Comments:	TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING WAS APPROVED BY THE RTC ON JANUARY 11, 2018, BUT NOW IDENTIFYING SPECIFIC PROJECTS TO BE IMPLEMENTED; PROJECT WAS ORIGINALLY SHOWN AS A PART OF TIP 14087.1 FOR PUBLIC INVOLVEMENT WITH THE FULL AWARDED AMOUNT OF \$4,250,000, BUT IS NOW BEING SPLIT INTO TWO SEPARATE PROJECTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-358	5 - CMAQ	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
Total				\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0600	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request: REVISE LIMITS TO ALONG CHIESA ROAD FROM SCHRADER ROAD TO NORTH OF MILLER ROAD; MOVE FEDERAL FUNDS FROM ENGINEERING AND CONSTRUCTION ENGINEERING PHASES TO CONSTRUCTION PHASE IN FY2020; ADD LOCAL CONTRIBUTION FOR ENGINEERING IN FY2020

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40044	VA	DALLAS	ROWLETT	ROWLETT	BP2-002, SD2-002
Limits From:	MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL					
Limits To:						
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, AND SIGNAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-207	9 TA Set Aside	\$55,480	\$0	\$0	\$13,870	\$0	\$69,350
2021	CON	0918-47-207	9 TA Set Aside	\$277,989	\$0	\$0	\$69,497	\$0	\$347,486
2021	CONENG	0918-47-207	9 TA Set Aside	\$15,879	\$0	\$0	\$3,970	\$0	\$19,849
Total				\$349,348	\$0	\$0	\$87,337	\$0	\$436,685

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40044	VA	DALLAS	ROWLETT	ROWLETT	BP2-002, SD2-002
Limits From:	ALONG CHIESA ROAD FROM SCHRADER ROAD					
Limits To:	NORTH OF MILLER ROAD					
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE					
Comments:	2017 TA SET-ASIDE CFP; LOCAL CONTRIBUTION BY THE CITY OF ROWLETT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-207	Local Contribution	\$0	\$0	\$0	\$0	\$134,900	\$134,900
2020	CON	0918-47-207	9 TA Set Aside	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685
Total				\$349,348	\$0	\$0	\$87,337	\$134,900	\$571,585

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0601	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 13, 2019; RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.4	VA	TARRANT	GRAPEVINE	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION					
Limits To:	GRAPEVINE EASTERN CITY LIMITS					
Project Scope:	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR					
Comments:	2019 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-90-177	9 TA Set Aside	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
Total				\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>10/24/2019 Date</p>	<p>10/24/2019 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0602	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CHANGE CSJ 0000-02-033 TO 0902-00-268 IN FY2020, CSJ 0000-02-034 TO 0902-00-269 IN FY2021, AND CSJ 0000-02-035 TO 0902-00-270 IN FY2022; CHANGE COUNTY TO VARIOUS; ADD TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11554.1	VA	TARRANT	VARIOUS	NCTCOG	TR2-002
Limits From:	PEOPLE MOVER TEST TRACK					
Limits To:						
Project Scope:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0000-02-033	7 - STBG	\$122,000	\$0	\$0	\$0	\$0	\$122,000
2020	IMP	0000-02-033	TDC (MPO)	\$0	\$0	\$24,400	\$0	\$0	\$0
2021	IMP	0000-02-034	7 - STBG	\$520,000	\$0	\$0	\$0	\$0	\$520,000
2021	IMP	0000-02-034	TDC (MPO)	\$0	\$0	\$104,000	\$0	\$0	\$0
2022	IMP	0000-02-035	7 - STBG	\$260,000	\$0	\$0	\$0	\$0	\$260,000
2022	IMP	0000-02-035	TDC (MPO)	\$0	\$0	\$52,000	\$0	\$0	\$0
Total				\$902,000	\$0	\$0	\$0	\$0	\$902,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11554.1	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	PEOPLE MOVER TEST TRACK					
Limits To:						
Project Scope:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					
Comments:	180,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-268	7 - STBG	\$122,000	\$0	\$0	\$0	\$0	\$122,000
2020	IMP	0902-00-268	TDC (MPO)	\$0	\$0	\$24,400	\$0	\$0	\$0
2021	IMP	0902-00-269	7 - STBG	\$520,000	\$0	\$0	\$0	\$0	\$520,000
2021	IMP	0902-00-269	TDC (MPO)	\$0	\$0	\$104,000	\$0	\$0	\$0
2022	IMP	0902-00-270	7 - STBG	\$260,000	\$0	\$0	\$0	\$0	\$260,000
2022	IMP	0902-00-270	TDC (MPO)	\$0	\$0	\$52,000	\$0	\$0	\$0
Total				\$902,000	\$0	\$0	\$0	\$0	\$902,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/24/2019

Date

Loyl Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

10/24/2019

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0603	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REVISE SCOPE TO CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR; INCREASE ENGINEERING FUNDING IN FY2017; INCREASE ROW FUNDING IN FY2018; DECREASE REGIONAL RTR AND INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION FUNDING AND DELAY TO FY2021; CHANGE IMPLEMENTING AGENCY TO CELINA; DECREASE IN RTR OFFSETS AN INCREASE ON TIP 20280.2/CSJ 0918-24-256
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20280	CS	COLLIN	VARIOUS	COLLIN CO	NRSA1-DAL-144, TSMO2-001

Limits From:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)
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Limits To:	DNT
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Project Scope:	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION OVER BNRR, 2-WAY SERVICE ROAD NORTH OF GRADE SEPARATION, AND QUIET ZONES
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-24-196	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2018	ROW	0918-24-196	Local Contribution	\$0	\$0	\$0	\$0	\$3,126,000	\$3,126,000
2020	CON	0918-24-196	Local Contribution	\$0	\$0	\$0	\$0	\$8,096,500	\$8,096,500
2020	CON	0918-24-196	RTR 121 - CC1	\$0	\$0	\$8,350,000	\$2,087,500	\$0	\$10,437,500
Total				\$0	\$0	\$8,350,000	\$2,087,500	\$13,222,500	\$23,660,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20280	CS	COLLIN	VARIOUS	CELINA	NRSA1-DAL-144, TSMO2-001

Limits From:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)
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Limits To:	DNT
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Project Scope:	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR
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Comments:	SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED PROJECT IS TIP 20280.2/CSJ 0918-24-256; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-24-196	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2018	ROW	0918-24-196	Local Contribution	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
2021	CON	0918-24-196	Local Contribution	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
2021	CON	0918-24-196	RTR 121 - CC1	\$0	\$0	\$4,354,177	\$1,088,544	\$0	\$5,442,721
Total				\$0	\$0	\$4,354,177	\$1,088,544	\$19,009,000	\$24,451,721

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2020

Date

Mo Bur

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/27/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0604	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 20280/CSJ 0918-24-196; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20280.2	CS	COLLIN	VARIOUS	COLLIN CO	NRSA1-DAL-144, TSMO2-001
Limits From:	FRONTIER PARKWAY FROM SH 289 (PRESTON RD)					
Limits To:	DNT					
Project Scope:	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR					
Comments:	SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING; RELATED PROJECT IS TIP 20280/CSJ 0918-24-196; MOVED FACILITY FROM HIGHWAY FIELD TO LIMITS FROM FIELD AFTER RTC APPROVAL ON 1/9/2020 IN ORDER TO BETTER ALIGN WITH ESTIP PORTAL REQUIREMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0918-24-256	RTR 121 - CC1	\$0	\$0	\$3,995,823	\$998,956	\$0	\$4,994,779
Total				\$0	\$0	\$3,995,823	\$998,956	\$0	\$4,994,779

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/30/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0605	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD UTILITY PHASE TO FY2019 FOR JOINT BID UTILITY ITEMS; ADJUST CATEGORY 2 AND 4 FUNDING AMOUNTS AND DECREASE CONSTRUCTION FUNDING IN FY2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20118	US 377	DENTON	DENTON	TXDOT-DALLAS	BP2-002, RSA1-1.540.210
Limits From:	IH 35E					
Limits To:	SOUTH OF FM 1830					
Project Scope:	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1985	ENG	0081-04-025	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2013	ENG	0081-04-025	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	ROW	0081-04-036	RTR 121 - DE1	\$0	\$0	\$4,500,000	\$500,000	\$0	\$5,000,000
2015	ROW	0081-04-036	S102	\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
2018	UTIL	0081-04-036	RTR 121 - DE1	\$0	\$0	\$100,000	\$25,000	\$0	\$125,000
2018	CON	0081-04-025	2M - METRO CORR	\$879,049	\$219,762	\$0	\$0	\$0	\$1,098,811
2018	CON	0081-04-025	5 - CMAQ	\$2,320,951	\$580,238	\$0	\$0	\$0	\$2,901,189
2018	CON	0081-04-025	Cat 2M - Proposition 1	\$0	\$12,156,936	\$0	\$0	\$0	\$12,156,936
2018	CON	0081-04-025	Cat 4 - Proposition 1	\$0	\$10,471,047	\$0	\$0	\$0	\$10,471,047
Total				\$5,680,000	\$25,737,983	\$4,600,000	\$835,000	\$1,000,000	\$37,852,983

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20118	US 377	DENTON	DENTON	TXDOT-DALLAS	BP2-002, RSA1-1.540.210
Limits From:	IH 35E					
Limits To:	SOUTH OF FM 1830					
Project Scope:	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; LOCAL CONTRIBUTION INCLUDES THE REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/CSJ 0918-46-315					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1985	ENG	0081-04-025	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2013	ENG	0081-04-025	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	ROW	0081-04-036	RTR 121 - DE1	\$0	\$0	\$4,500,000	\$500,000	\$0	\$5,000,000
2015	ROW	0081-04-036	S102	\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
2018	UTIL	0081-04-036	RTR 121 - DE1	\$0	\$0	\$100,000	\$25,000	\$0	\$125,000
2018	CON	0081-04-025	2M - METRO CORR	\$879,049	\$219,762	\$0	\$0	\$0	\$1,098,811
2018	CON	0081-04-025	5 - CMAQ	\$2,320,951	\$580,238	\$0	\$0	\$0	\$2,901,189
2018	CON	0081-04-025	Cat 2M - Proposition 1	\$0	\$9,237,129	\$0	\$0	\$0	\$9,237,129
2018	CON	0081-04-025	Cat 4 - Proposition 1	\$0	\$12,465,854	\$0	\$0	\$0	\$12,465,854
2019	UTIL	0081-04-036	Local Contribution	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
Total				\$5,680,000	\$24,812,983	\$4,600,000	\$835,000	\$7,864,980	\$43,792,963

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: right;">1/28/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: right;">1/27/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0606	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
Limits From:	BUS 114K					
Limits To:	WEST OF US 377					
Project Scope:	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
Total				\$2,700,000	\$950,000	\$0	\$150,000	\$0	\$3,800,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ 4/22/2020 Michael Morris, P.E. _____ Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ 4/22/2020 Mo Bur, P.E. _____ District Engineer TxDOT Dallas District</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0607	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS; INCREASE CONSTRUCTION FUNDING IN FY2023 AND CHANGE FROM CAT 2M TO CAT 12 TO ALIGN WITH FINAL 10 YEAR PLAN FUNDING; INCREASE ENGINEERING FUNDING; DELAY ENGINEERING AND ROW PHASES TO FY2021; CHANGE ENGINEERING AND ROW FUNDING LABELS TO SW PE AND SW ROW
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

Limits From:	IH 35W
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Limits To:	US 380
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Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0195-03-090	SBPE	\$0	\$3,593,102	\$0	\$0	\$0	\$3,593,102
2020	ROW	0195-03-090	S102	\$2,874,482	\$718,620	\$0	\$0	\$0	\$3,593,102
2023	CON	0195-03-090	2M - METRO CORR	\$49,988,191	\$12,497,048	\$0	\$0	\$0	\$62,485,239
Total				\$52,862,673	\$16,808,770	\$0	\$0	\$0	\$69,671,443

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3, IN1-3.5.1

Limits From:	IH 35W
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Limits To:	US 380
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Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS
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Comments:	10 YEAR PLAN PROJECT
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-03-090	SW PE	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2021	ROW	0195-03-090	SW ROW	\$2,874,482	\$718,620	\$0	\$0	\$0	\$3,593,102
2023	CON	0195-03-090	12 - STRAT PRIORITY	\$111,700,446	\$27,925,112	\$0	\$0	\$0	\$139,625,558
Total				\$114,574,928	\$35,643,732	\$0	\$0	\$0	\$150,218,660

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
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Michael Morris	1/28/2020	Mo Bur	1/27/2020
Michael Morris, P.E. Director of Transportation NCTCOG	Date	Mo Bur, P.E. District Engineer TxDOT Dallas District	Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0608	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD CONSTRUCTION PHASE TO FY2022 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
Limits From:	AT FM 455					
Limits To:						
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0195-02-076	SBPE	\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051
2045	ROW	0195-02-076	S102	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$9,000,000	\$3,353,051	\$0	\$0	\$0	\$12,353,051

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
Limits From:	AT FM 455					
Limits To:						
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-076	SW PE	\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051
2021	ROW	0195-02-076	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2022	CON	0195-02-076	12 - STRAT PRIORITY	\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296
Total				\$30,489,837	\$8,725,510	\$0	\$0	\$0	\$39,215,347

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/28/2020 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/27/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0609	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	ADD EARNED INTEREST OF \$2,375,000 RTR 121-DE1 (\$1,900,000 REGIONAL AND \$475,000 LOCAL) AND \$625,000 LOCAL CONTRIBUTION TO CONSTRUCTION FUNDING IN FY2017; REVISE SCOPE TO EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20144	MAYHILL ROAD	DENTON	DENTON	DENTON	NRSA1-DAL-89

Limits From:	IH 35E
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Limits To:	US 380
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Project Scope:	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-246	RTR 121 - DE1	\$0	\$0	\$4,363,327	\$1,090,832	\$0	\$5,454,159
2012	ROW	0918-46-246	RTR 121 - DE1	\$0	\$0	\$9,358,868	\$2,339,717	\$0	\$11,698,585
2017	UTIL	0918-46-246	RTR 121 - DE1	\$0	\$0	\$467,943	\$116,986	\$0	\$584,929
2017	CON	0918-46-246	RTR 121 - DE1	\$0	\$0	\$31,146,314	\$7,786,579	\$0	\$38,932,893
2018	CON	0918-46-246	RTR 121 - DE2	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
Total				\$0	\$0	\$60,488,452	\$15,122,114	\$0	\$75,610,566

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20144	MAYHILL ROAD	DENTON	DENTON	DENTON	NRSA1-DAL-89

Limits From:	IH 35E
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Limits To:	US 380
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Project Scope:	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST
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Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-246	RTR 121 - DE1	\$0	\$0	\$4,363,327	\$1,090,832	\$0	\$5,454,159
2012	ROW	0918-46-246	RTR 121 - DE1	\$0	\$0	\$9,358,868	\$2,339,717	\$0	\$11,698,585
2017	UTIL	0918-46-246	RTR 121 - DE1	\$0	\$0	\$467,943	\$116,986	\$0	\$584,929
2017	CON	0918-46-246	Local Contribution	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2017	CON	0918-46-246	RTR 121 - DE1	\$0	\$0	\$33,046,314	\$8,261,579	\$0	\$41,307,893
2018	CON	0918-46-246	RTR 121 - DE2	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
Total				\$0	\$0	\$62,388,452	\$15,597,114	\$625,000	\$78,610,566

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2020

Date

Mo Bur

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/27/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0611	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING FUNDING IN FY2019; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2020; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065; CHANGE CONSTRUCTION FUNDING CATEGORY TO RTR 121-DA2; CHANGE ENGINEERING FUNDING SOURCE LABEL TO SW PE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55251	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT3-005
Limits From:	NORTH OF SS 482					
Limits To:						
Project Scope:	RELOCATE EXISTING TOLL GANTRY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-06-921	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2019	CON	0353-06-921	RTR 121 - DA1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total				\$0	\$100,000	\$2,000,000	\$0	\$0	\$2,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55251	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT3-005
Limits From:	NORTH OF SS 482					
Limits To:						
Project Scope:	RELOCATE EXISTING TOLL GANTRY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-06-065	SW PE	\$0	\$294,000	\$0	\$0	\$0	\$294,000
2020	CON	0353-06-065	RTR 121 - DA2	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Total				\$0	\$294,000	\$6,000,000	\$0	\$0	\$6,294,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/28/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/27/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0612	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20076.2	SH 121	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.745.200
Limits From:	NORTH OF SH 160					
Limits To:	CR 635 (FANNIN COUNTY LINE)					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED					
Comments:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0549-03-035	11 - DIST DISCR	\$5,520,000	\$1,380,000	\$0	\$0	\$0	\$6,900,000
2022	CON	0549-03-035	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Total				\$5,520,000	\$1,380,000	\$0	\$0	\$1,100,000	\$8,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0613	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20076.3	SH 121	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.745.250, RSA1-1.745.260, IN1-11.505.1
Limits From:	NORTH OF FM 455					
Limits To:	SOUTH OF SH 160					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE					
Comments:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0549-03-033	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	ROW	0549-03-033	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2023	CON	0549-03-033	11 - DIST DISCR	\$23,718,046	\$5,929,511	\$0	\$0	\$0	\$29,647,557
2023	CON	0549-03-033	Local Contribution	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
Total				\$30,118,046	\$8,729,511	\$0	\$800,000	\$7,700,000	\$47,347,557

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0614	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55263	FM 546	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001
Limits From:	AT FM 3286 INTERSECTION					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1013-01-038	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	1013-01-038	SW ROW	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000
Total				\$320,000	\$140,000	\$0	\$40,000	\$0	\$500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0615	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION PHASE TO FY2023; ADVANCE ENGINEERING PHASE TO FY2021, INCREASE ENGINEERING FUNDING, AND CHANGE TO 100% STATE; CHANGE ENGINEERING FUNDING LABEL TO SW PE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55102	SH 121	COLLIN	BLUE RIDGE	TXDOT-DALLAS	RSA1-1.745.200, RSA1-1.745.250
Limits From:	SOUTH OF SH 160					
Limits To:	NORTH OF SH 160					
Project Scope:	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0549-03-028	SBPE	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$480,000	\$120,000	\$0	\$0	\$0	\$600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55102	SH 121	COLLIN	BLUE RIDGE	TXDOT-DALLAS	RSA1-1.745.200, RSA1-1.745.250
Limits From:	SOUTH OF SH 160					
Limits To:	NORTH OF SH 160					
Project Scope:	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED					
Comments:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; ROW PURCHASED UNDER CSJ 0549-03-025; CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0549-03-028	SW PE	\$0	\$900,000	\$0	\$0	\$0	\$900,000
2023	CON	0549-03-028	11 - DIST DISCR	\$13,009,385	\$3,252,346	\$0	\$0	\$0	\$16,261,731
2023	CON	0549-03-028	Local Contribution	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Total				\$13,009,385	\$4,152,346	\$0	\$0	\$2,200,000	\$19,361,731

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0616	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 25033.2/CSJ 0196-02-125; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFY LIMITS AS IH 35E FROM SOUTH OF MAYHILL ROAD TO SOUTH OF SL 288 AND CHANGE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS AFTER RTC APPROVAL OF 10 YEAR PLAN LISTING ON SEPTEMBER 12, 2019; MODIFICATION UPDATED AFTER ORIGINAL SUBMISSION OF THE MAY 2020 STIP CYCLE TO DELAY CONSTRUCTION PHASE ONE YEAR AT THE REQUEST OF TXDOT TRANSPORTATION PLANNING AND PROGRAMMING DIVISION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	FT1-7.10.4, TSMO2-001
Limits From:	SOUTH OF MAYHILL ROAD					
Limits To:	SOUTH OF SL 288					
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-01-109	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2022	CON	0196-01-109	2M - METRO CORR	\$36,970,375	\$9,242,594	\$0	\$0	\$0	\$46,212,969
Total				\$36,970,375	\$12,242,594	\$0	\$0	\$0	\$49,212,969

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>5/26/2020 Date</p>	<p>5/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0617	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING THE PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53108	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1
Limits From:	IH 30					
Limits To:	EAST OF TOWN EAST BLVD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0095-10-033	SBPE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2028	ROW	0095-10-033	S102	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Total				\$21,600,000	\$8,700,000	\$0	\$2,700,000	\$0	\$33,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53108	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1
Limits From:	IH 30					
Limits To:	EAST OF TOWN EAST BLVD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	10 YEAR PLAN "SEED MONEY" PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0095-10-033	SW PE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2021	ROW	0095-10-033	SW ROW	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Total				\$21,600,000	\$8,700,000	\$0	\$2,700,000	\$0	\$33,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0618	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 55111/CSJ 2588-01-017; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170
Limits From:	NORTH OF US 80					
Limits To:	WINDMILL FARMS BLVD					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	2588-01-022	SW PE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2021	ROW	2588-01-022	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2023	CON	2588-01-022	2M - METRO CORR	\$39,640,963	\$9,910,241	\$0	\$0	\$0	\$49,551,204
Total				\$47,640,963	\$13,410,241	\$0	\$1,000,000	\$0	\$62,051,204

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0619	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	SPLIT INTO TWO PROJECTS; REVISE LIMITS TO FM 548 FROM WINDMILL FARMS BLVD TO S OF SH 205 (ROCKWALL C/L); DECREASE IN CONSTRUCTION FUNDS OFFSETS NEW PROJECT (TIP 55111.2/ CSJ 2588-01-022); INCREASE ROW FUNDING IN FY2021; REMOVE UTILITY PHASE FUNDING IN FY2021; CHANGE ENGINEERING AND ROW FUNDING LABELS TO SW PE AND SW ROW
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-169

Limits From:	N OF US 80
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Limits To:	S OF SH 205 (ROCKWALL C/L)
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Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2588-01-017	SBPE	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
2021	ROW	2588-01-017	S102	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
2021	UTIL	2588-01-017	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	2588-01-017	2M - METRO CORR	\$67,720,215	\$16,930,054	\$0	\$0	\$0	\$84,650,269
Total				\$81,320,215	\$21,930,054	\$0	\$1,700,000	\$0	\$104,950,269

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-169

Limits From:	WINDMILL FARMS BLVD
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Limits To:	S OF SH 205 (ROCKWALL C/L)
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Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)
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Comments:	10 YEAR PLAN PROJECT
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2588-01-017	SW PE	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
2021	ROW	2588-01-017	SW ROW	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
2023	CON	2588-01-017	2M - METRO CORR	\$6,759,037	\$1,689,759	\$0	\$0	\$0	\$8,448,796
Total				\$20,359,037	\$6,689,759	\$0	\$1,700,000	\$0	\$28,748,796

Yes - Contingent on TxDOT approval? The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

1/28/2020
 Date

CERTIFIED BY:

Mo Bur
 Mo Bur, P.E.
 District Engineer
 TxDOT Dallas District

1/27/2020
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0620	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	ADD CONSTRUCTION FUNDING TO FY2020
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20036	SH 78	COLLIN	WYLIE	TXDOT-DALLAS	IN1-27.554.1
Limits From:	SPRING CREEK PARKWAY					
Limits To:	SH 205					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0281-02-064	RTR 121 - CC2	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2012	CON	0281-02-039	RTR 121 - CC1	\$0	\$0	\$17,303,238	\$0	\$0	\$17,303,238
2012	CON	0281-02-039	RTR 121 - CC2	\$0	\$0	\$4,325,809	\$0	\$0	\$4,325,809
Total				\$0	\$0	\$27,429,047	\$0	\$0	\$27,429,047

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20036	SH 78	COLLIN	WYLIE	TXDOT-DALLAS	RSA1-1.740.325
Limits From:	SPRING CREEK PARKWAY					
Limits To:	SH 205					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN					
Comments:	NO LOCAL MATCH FOR RTR FUNDING, COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0281-02-064	RTR 121 - CC2	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2012	CON	0281-02-039	RTR 121 - CC1	\$0	\$0	\$17,303,238	\$0	\$0	\$17,303,238
2012	CON	0281-02-039	RTR 121 - CC2	\$0	\$0	\$4,325,809	\$0	\$0	\$4,325,809
2020	CON	0281-02-039	RTR 121 - CC1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total				\$0	\$0	\$29,429,047	\$0	\$0	\$29,429,047

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0621	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request: ADD CONSTRUCTION PHASE AND FUNDING TO FY2022; REMOVE STATE FUNDING FOR ENGINEERING AND ROW AND REPLACE WITH LOCAL CONTRIBUTION AND DELAY TO FY2021; INCREASE ENGINEERING FUNDING IN FY2021

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189
Limits From:	GULF AVE					
Limits To:	WEST OF SAGE DRIVE					
Project Scope:	REALIGN EXISTING 2 TO 2 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1310-01-043	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2020	ROW	1310-01-043	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Total				\$400,000	\$150,000	\$0	\$50,000	\$0	\$600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189
Limits From:	GULF AVE					
Limits To:	WEST OF SAGE DRIVE					
Project Scope:	REALIGN EXISTING 2 TO 2 LANE ROADWAY					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2021	ROW	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$1,380,411	\$1,380,411
Total				\$0	\$0	\$0	\$0	\$2,280,411	\$2,280,411

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0622	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 11913/CSJ 0918-00-353 AND ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11913.2	VARIOUS	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-011
Limits From:	DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES					
Limits To:	IN THE DALLAS DISTRICT					
Project Scope:	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT					
Comments:	50/50 PARTNERSHIP TO REMAIN BETWEEN THE TWO PROJECTS (TIP 11913 AND 11913.2); ADVANCED PROJECT FROM FY2021 TO FY2020 AFTER RTC APPROVAL ON 1/9/2020 FOR FINANCIAL CONSTRAINT AND PROJECT READINESS PURPOSES					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-356	1 - PREV MAINT	\$2,100,000	\$525,000	\$0	\$0	\$0	\$2,625,000
2020	IMP	0918-00-356	5 - CMAQ	\$2,300,000	\$575,000	\$0	\$0	\$0	\$2,875,000
Total				\$4,400,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/29/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0623	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request: SPLIT INTO TWO PROJECTS; DECREASE IN FUNDING OFFSETS NEW PROJECT TIP 11913.2/CSJ 0918-00-356

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11913	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006

Limits From: DIGITAL VIDEO PROJECT

Limits To:

Project Scope: PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-353	1 - PREV MAINT	\$2,100,000	\$525,000	\$0	\$0	\$0	\$2,625,000
2020	IMP	0918-00-353	5 - CMAQ	\$3,500,000	\$875,000	\$0	\$0	\$0	\$4,375,000
Total				\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11913	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-011

Limits From: DIGITAL VIDEO PROJECT

Limits To:

Project Scope: PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM

Comments: 50/50 PARTNERSHIP WITH TXDOT TO REMAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-353	5 - CMAQ	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/29/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/29/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0624	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	ADD CONSTRUCTION PHASE IN FY2020 TO ACCOUNT FOR CHANGE ORDERS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20209.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	FT1-26.20.1, FT1-36.10.1
Limits From:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					
Limits To:	EAST OF BEXAR ST					
Project Scope:	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	CON	0197-02-122	12 - STRAT PRIORITY	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2016	CON	0197-02-122	2M - METRO CORR	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
2016	CON	0197-02-122	7 - STP-MM	\$7,662,522	\$1,915,631	\$0	\$0	\$0	\$9,578,153
2018	CON	0197-02-122	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$42,065,722	\$10,516,431	\$0	\$0	\$0	\$52,582,153

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20209.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	FT1-26.20.1, FT1-36.10.1, FT3-007
Limits From:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					
Limits To:	EAST OF BEXAR ST					
Project Scope:	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	CON	0197-02-122	12 - STRAT PRIORITY	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2016	CON	0197-02-122	2M - METRO CORR	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$20,064,000
2016	CON	0197-02-122	7 - STP-MM	\$7,662,522	\$1,915,631	\$0	\$0	\$0	\$9,578,153
2018	CON	0197-02-122	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2020	CON	0197-02-122	7 - STBG	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$44,065,722	\$11,016,431	\$0	\$0	\$0	\$55,082,153

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2020

Date

Mo Bur

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/27/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0625	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO INCREASED SCOPE; DELAY CONSTRUCTION PHASE TO FY2023; INCREASE ENGINEERING FUNDING IN FY2021; REVISE SCOPE TO CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001

Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)
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Limits To:	
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Project Scope:	CONSTRUCT A LEFT TURN LANE (FROM EASTBOUND FM 544 TO NORTHBOUND FM 1378)
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0619-03-061	SBPE	\$0	\$96,116	\$0	\$0	\$0	\$96,116
2021	ROW	0619-03-061	S102	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2021	CON	0619-03-061	5 - CMAQ	\$1,320,000	\$330,000	\$0	\$0	\$0	\$1,650,000
Total				\$1,770,000	\$476,116	\$0	\$50,000	\$0	\$2,296,116

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001

Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)
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Limits To:	
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Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES
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Comments:	
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0619-03-061	SW PE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2021	ROW	0619-03-061	SW ROW	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2023	CON	0619-03-061	5 - CMAQ	\$2,149,938	\$537,485	\$0	\$0	\$0	\$2,687,423
Total				\$2,599,938	\$737,485	\$0	\$50,000	\$0	\$3,387,423

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0626	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS AS SH 121 AT SH 5; REVISE SCOPE TO RECONSTRUCT INTERCHANGE; DELAY ENGINEERING AND ROW; INCREASE ROW FUNDING IN FY2021; CHANGED ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55257	SH 121	COLLIN	MELISSA	TXDOT-DALLAS	IN1-11.512.1
Limits From:	SH 5 SOUTH					
Limits To:	EAST OF SH 5 NORTH					
Project Scope:	INTERCHANGE IMPROVEMENT INCLUDING GRADE SEPARATION AND RAMPS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0549-03-031	SBPE	\$0	\$490,000	\$0	\$0	\$0	\$490,000
2020	ROW	0549-03-031	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Total				\$1,600,000	\$690,000	\$0	\$200,000	\$0	\$2,490,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55257	SH 121	COLLIN	MELISSA	TXDOT-DALLAS	IN1-11.512.1
Limits From:	AT SH 5					
Limits To:						
Project Scope:	RECONSTRUCT INTERCHANGE					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0549-03-031	SW PE	\$0	\$490,000	\$0	\$0	\$0	\$490,000
2021	ROW	0549-03-031	SW ROW	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
Total				\$4,800,000	\$1,090,000	\$0	\$600,000	\$0	\$6,490,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/28/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/27/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0627	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION; DELAY ENGINEERING AND ROW TO FY2021; INCREASE ROW FUNDING IN FY2021; CHANGE ENGINEERING AND ROW FUNDING LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13026.2	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.225
Limits From:	SOUTH OF CR 275					
Limits To:	SOUTH OF SH 121					
Project Scope:	RECONSTRUCT AND WIDEN AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0047-04-030	SBPE	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2020	ROW	0047-04-030	S102	\$2,240,000	\$280,000	\$0	\$280,000	\$0	\$2,800,000
Total				\$2,240,000	\$966,000	\$0	\$280,000	\$0	\$3,486,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13026.2	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.225, TSMO2-001
Limits From:	SOUTH OF CR 275					
Limits To:	SOUTH OF SH 121					
Project Scope:	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					
Comments:	10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; TIP MOD WAS ORIGINALLY IN FEBRUARY 2020 REVISION CYCLE, AND WAS PULLED AFTER JANUARY 9, 2020 RTC ACTION DUE TO SCOPE CHANGE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-04-030	SW PE	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2021	ROW	0047-04-030	SW ROW	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Total				\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	\$4,686,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0629	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; INCREASE ROW FUNDING; ADD CONSTRUCTION PHASE IN FY2025 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; CHANGE ENGINEERING FUNDING DISTRIBUTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	MO3-002, TSMO2-001
Limits From:	AT LAKE RIDGE PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION (PHASE 1)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	Congressional Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2040	ENG	0261-01-041	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2040	ROW	0261-01-041	S102	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Total				\$2,964,130	\$741,033	\$0	\$0	\$0	\$3,705,163

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	MO3-002, TSMO2-001
Limits From:	AT LAKE RIDGE PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION (PHASE 1)					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	Congressional Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2021	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000
2025	CON	0261-01-041	2M - METRO CORR	\$22,400,000	\$5,600,000	\$0	\$0	\$0	\$28,000,000
Total				\$29,684,130	\$6,961,033	\$0	\$560,000	\$0	\$37,205,163

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/28/2020 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/27/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0630	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE ENGINEERING AND CONSTRUCTION FUNDING IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
Limits From:	RIVERFRONT BLVD FROM CADIZ STREET					
Limits To:	UNION PACIFIC RAILROAD					
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,856,000	\$714,000	\$0	\$3,570,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2019	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
2019	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,706,780	\$4,926,695	\$0	\$24,633,475
2019	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Total				\$0	\$0	\$28,042,780	\$7,010,695	\$11,646,525	\$46,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
Limits From:	RIVERFRONT BLVD FROM CADIZ STREET					
Limits To:	UNION PACIFIC RAILROAD					
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					
Comments:	\$200,000 OF THIS INCREASE HELPS REPAY DALLAS COUNTY'S \$1.3 MILLION LOCAL MATCH CONTRIBUTION TO THE KLYDE WARREN PARK EXTENSION					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,856,000	\$714,000	\$0	\$3,570,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2019	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
2019	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,706,780	\$4,926,695	\$0	\$24,633,475
2019	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
2020	ENG	0918-47-168	RTR 121 - DA2	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2020	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000

Total	\$0	\$0	\$30,202,780	\$7,550,695	\$11,646,525	\$49,400,000
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<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0632	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO IH 20 FROM IH 35W TO CAMPUS DRIVE; CHANGE SCOPE TO RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS; CHANGE FUNDING LABEL FROM SBPE TO SW PE IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14044	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-30.40.1, FT3-014
Limits From:	FORT WORTH AND WESTERN RAILROAD					
Limits To:	CAMPUS DRIVE					
Project Scope:	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-234	SBPE	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0008-13-234	5 - CMAQ	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total				\$1,160,000	\$290,000	\$0	\$0	\$0	\$1,450,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14044	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-30.40.1, FT3-014
Limits From:	IH 35W					
Limits To:	CAMPUS DRIVE					
Project Scope:	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS					
Comments:	CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-234	SW PE	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	CON	0008-13-234	5 - CMAQ	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total				\$1,160,000	\$290,000	\$0	\$0	\$0	\$1,450,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/27/2020 Date</p>	<p>1/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0633	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REVISE SCOPE TO WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN; ADVANCE ENGINEERING AND ROW PHASES IN FY2021 AND ADD PROJECT THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55239	FM 1515	DENTON	DENTON	DENTON CO	NRSA1-DAL-302

Limits From:	BONNIE BRAE
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Limits To:	MASCH BRANCH ROAD
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Project Scope:	WIDEN 2 LANE RURAL SECTION TO 6 LANE DIVIDED URBAN
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1951-01-011	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	ROW	1951-01-011	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Total				\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55239	FM 1515	DENTON	DENTON	TXDOT-DALLAS	NRSA1-DAL-302

Limits From:	BONNIE BRAE
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Limits To:	MASCH BRANCH ROAD
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Project Scope:	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN
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Comments:	TIP MOD WAS ORIGINALLY IN FEBRUARY 2020 REVISION CYCLE, AND WAS PULLED AFTER JANUARY 9, 2020 RTC ACTION DUE TO SCOPE CHANGE
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1951-01-011	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	1951-01-011	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Total				\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0634	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO ON LAS VEGAS TRAIL FROM QUEBEC DRIVE TO IH 820 AND REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS SINCE RTC APPROVAL ON DECEMBER 13, 2018; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE CMAQ AND STBG MATCH TO INCLUDE STATE AND LOCAL; CHANGE \$500,000 FROM STBG TO CMAQ						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	WHITE SETTLEMENT	TXDOT-FORT WORTH	NRSA1-FTW-81, TSMO2-001, TSMO2-002, BP2-002
Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
Limits To:	IH 820					
Project Scope:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					
Comments:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$30,000	\$30,000
2023	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2023	CON	0902-90-176	7 - STBG	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
2023	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$4,800,000	\$780,000	\$0	\$420,000	\$1,410,000	\$7,410,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>1/27/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0635	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2019
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25019	US 287	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-011
Limits From:	IH 20					
Limits To:	SH 360					
Project Scope:	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	0172-09-036	5 - CMAQ	\$2,160,000	\$540,000	\$0	\$0	\$0	\$2,700,000
Total				\$2,160,000	\$540,000	\$0	\$0	\$0	\$2,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25019	US 287	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-011
Limits From:	IH 20					
Limits To:	SH 360					
Project Scope:	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	0172-09-036	5 - CMAQ	\$2,337,742	\$584,435	\$0	\$0	\$0	\$2,922,177
Total				\$2,337,742	\$584,435	\$0	\$0	\$0	\$2,922,177

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>1/28/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0639	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: ADD EARNED INTEREST OF \$13,129 RTR 121-DA1 (\$10,503 REGIONAL AND \$2,626 LOCAL) AND \$8,752 RTR 121-DE2 (\$7,002 REGIONAL AND \$1,750 LOCAL) TO ENGINEERING IN FY2008; AND INCREASE ENGINEERING FUNDING BY \$28,833 RTR 121-DA2 (\$23,066 REGIONAL AND \$5,767 LOCAL) IN FY2020; INCREASE CONSTRUCTION FUNDING BY \$93,165 RTR 121-DA2 (\$74,532 REGIONAL AND \$18,633 LOCAL) IN FY2020 DUE TO COST OVERRUNS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11533	CS	DALLAS	COPPELL	COPPELL	RSA1-2.615.375

Limits From: FREEPORT PARKWAY FROM SANDY LAKE ROAD

Limits To: RUBY ROAD

Project Scope: WIDEN 2 TO 4 LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0918-45-868	RTR 121 - DA1	\$0	\$0	\$426,602	\$106,651	\$0	\$533,253
2009	ROW	0918-45-868	RTR 121 - DE2	\$0	\$0	\$269,222	\$67,306	\$0	\$336,528
2014	CON	0918-45-868	RTR 121 - DA1	\$0	\$0	\$2,828,530	\$707,132	\$0	\$3,535,662
2014	CON	0918-45-868	RTR 121 - DE2	\$0	\$0	\$1,912,000	\$478,000	\$0	\$2,390,000
Total				\$0	\$0	\$5,436,354	\$1,359,089	\$0	\$6,795,443

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11533	CS	DALLAS	COPPELL	COPPELL	NRSA1-DAL-316

Limits From: FREEPORT PARKWAY FROM SANDY LAKE ROAD

Limits To: RUBY ROAD

Project Scope: WIDEN 2 TO 4 LANES

Comments: SH 121 MOU PROJECT

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0918-45-868	RTR 121 - DA1	\$0	\$0	\$437,105	\$109,277	\$0	\$546,382
2008	ENG	0918-45-868	RTR 121 - DE2	\$0	\$0	\$7,002	\$1,750	\$0	\$8,752
2009	ROW	0918-45-868	RTR 121 - DE2	\$0	\$0	\$269,222	\$67,306	\$0	\$336,528
2014	CON	0918-45-868	RTR 121 - DA1	\$0	\$0	\$2,828,530	\$707,132	\$0	\$3,535,662
2014	CON	0918-45-868	RTR 121 - DE2	\$0	\$0	\$1,912,000	\$478,000	\$0	\$2,390,000
2020	ENG	0918-45-868	RTR 121 - DA2	\$0	\$0	\$23,066	\$5,767	\$0	\$28,833
2020	CON	0918-45-868	RTR 121 - DA2	\$0	\$0	\$74,532	\$18,633	\$0	\$93,165
Total				\$0	\$0	\$5,551,457	\$1,387,865	\$0	\$6,939,322

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/28/2020

Date

Mo Bur

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/27/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0640	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD EARNED INTEREST OF \$54,413 RTR 121-DE2 (\$43,530 REGIONAL AND \$10,883 LOCAL) IN FY2015; INCREASE CONSTRUCTION FUNDING BY \$584,711 RTR 121-DA2 (\$467,769 REGIONAL AND \$116,942 LOCAL) DUE TO COST OVERRUNS						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11532	CS	DALLAS	COPPELL	COPPELL	RSA1-2.615.375
Limits From:	FREEPORT PKWY FROM SH 121					
Limits To:	SANDY LAKE ROAD					
Project Scope:	CONSTRUCT 0 TO 6 LANE FACILITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ROW	0918-45-867	RTR 121 - DE2	\$0	\$0	\$1,720,000	\$430,000	\$0	\$2,150,000
2012	ENG	0918-45-867	RTR 121 - DE2	\$0	\$0	\$760,000	\$190,000	\$0	\$950,000
2015	CON	0918-45-867	RTR 121 - DA1	\$0	\$0	\$1,004,114	\$251,028	\$0	\$1,255,142
2015	CON	0918-45-867	RTR 121 - DE2	\$0	\$0	\$3,211,886	\$802,972	\$0	\$4,014,858
Total				\$0	\$0	\$6,696,000	\$1,674,000	\$0	\$8,370,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11532	CS	DALLAS	COPPELL	COPPELL	NRSA1-DAL-317
Limits From:	FREEPORT PKWY FROM SH 121					
Limits To:	SANDY LAKE ROAD					
Project Scope:	CONSTRUCT 0 TO 6 LANE FACILITY					
Comments:	SH 121 MOU PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ROW	0918-45-867	RTR 121 - DE2	\$0	\$0	\$1,720,000	\$430,000	\$0	\$2,150,000
2012	ENG	0918-45-867	RTR 121 - DE2	\$0	\$0	\$760,000	\$190,000	\$0	\$950,000
2015	CON	0918-45-867	RTR 121 - DA1	\$0	\$0	\$1,004,114	\$251,028	\$0	\$1,255,142
2015	CON	0918-45-867	RTR 121 - DE2	\$0	\$0	\$3,255,416	\$813,855	\$0	\$4,069,271
2020	CON	0918-45-867	RTR 121 - DA2	\$0	\$0	\$467,769	\$116,942	\$0	\$584,711
Total				\$0	\$0	\$7,207,299	\$1,801,825	\$0	\$9,009,124

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0642	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON NOVEMBER 14, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25067	VA	VARIOUS	VARIOUS	DFW AIRPORT	AQ3-003, AQ3-004, AQ2-006
Limits From:	ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION					
Limits To:						
Project Scope:	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY					
Comments:	LOCAL CONTRIBUTION PAID BY DFW AIRPORT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-90-180	Local Contribution	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
2020	IMP	0902-90-180	RTR 121 - DA2	\$0	\$0	\$3,500,000	\$875,000	\$0	\$4,375,000
Total				\$0	\$0	\$3,500,000	\$875,000	\$1,094,776	\$5,469,776

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/22/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">1/22/2020 Date</p>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0644 STIP Revision Required?: YES

NCTCOG Project Code(s): 12823.19, 12866.19, 12867.19, 12922.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

36,620 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0645 STIP Revision Required?: YES

NCTCOG Project Code(s): 12923.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--PURCHASE OF ASSOCIATED CAPITAL MAINTENANCE ITEMS - FY2019 TRANSIT SECTION 5339 FUNDS; MCKINNEY USA

Original Funded Amount: FY2020--\$46,149 SECTION 5339 FUNDS (\$46,149 FEDERAL AND 9,230 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

9,230 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0646 STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.17, 12924.17, 12925.17, 12926.17, 12927.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY---FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

60,229 OF CAT 3 - POLICY BUNDLE TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0647 STIP Revision Required?: YES

NCTCOG Project Code(s): 12013.18,12701.18, 12864.18, 12865.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--FY2018 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

52,400 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0648	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REVISE PROJECT SCOPE TO TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER-SPEED RAIL PASSENGER TECHNOLOGY AND DELAY TO FY2022 AND FY2023 TO ALIGN WITH ACTION TAKEN IN UPWP ON OCTOBER 10, 2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11641	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	M&O - TRAVEL FOR HIGH SPEED RAIL
Limits To:	
Project Scope:	TRAVEL COSTS ASSOCIATED WITH HIGH SPEED RAIL ACTIVITIES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2016	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2017	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Total				\$0	\$0	\$45,000	\$0	\$0	\$45,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11641	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY
Limits To:	
Project Scope:	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2023	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Total				\$0	\$0	\$45,000	\$0	\$0	\$45,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>2/10/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0649	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	UPDATE SCOPE TO RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2019 AND ROW FUNDING IN FY2020; FUNDING DECREASED FROM CONSTRUCTION IN FY2021 AND MOVED TO TIP 55044/CSJ 0172-06-080
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55045	IH 20	TARRANT	FOREST HILL	TXDOT-FORT WORTH	FT1-30.40.2

Limits From:	IH 820/IH 20 INTERCHANGE
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Limits To:	FOREST HILL DR
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Project Scope:	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-206	SW PE	\$4,855,129	\$1,213,782	\$0	\$0	\$0	\$6,068,911
2020	ROW	0008-13-206	SW ROW	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$21,000,000
2021	CON	0008-13-206	2M - METRO CORR	\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000
Total				\$153,655,129	\$38,413,782	\$0	\$0	\$0	\$192,068,911

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55045	IH 20	TARRANT	FOREST HILL	TXDOT-FORT WORTH	FT1-30.40.2, BP2-002

Limits From:	IH 820/IH 20 INTERCHANGE
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Limits To:	FOREST HILL DR
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Project Scope:	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS
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Comments:	PART OF SOUTHEAST CONNECTOR CORRIDOR; 10 YEAR PLAN PROJECT; DESIGN-BUILD PROJECT; ADDED CLARIFYING LANGUAGE REGARDING FUNDING CHANGES IN REASON FOR REQUEST FIELD AFTER RTC APPROVAL ON 1/9/2020
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-13-206	SW PE	\$10,094,373	\$2,523,593	\$0	\$0	\$0	\$12,617,966
2020	ROW	0008-13-206	SW ROW	\$55,648,800	\$13,912,200	\$0	\$0	\$0	\$69,561,000
2021	CON	0008-13-206	2M - METRO CORR	\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715
Total				\$158,065,345	\$39,516,336	\$0	\$0	\$0	\$197,581,681

<p>Yes - Contingent on TxDOT approval?</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p>
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<p>CERTIFIED BY:</p> <p>Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">1/27/2020 Date</p>	<p>CERTIFIED BY:</p> <p>Loyl C. Bussell Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p> <p style="text-align: center;">1/22/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0650	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	UPDATE SCOPE TO RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2019; INCREASE ROW FUNDING IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2021
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.50.1, FT1-30.60.1
Limits From:	IH 820					
Limits To:	PARK SPRINGS					
Project Scope:	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-05-066	SW PE	\$0	\$9,776,644	\$0	\$0	\$0	\$9,776,644
2020	ROW	2374-05-066	SW ROW	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2021	CON	2374-05-066	12 - STRAT PRIORITY	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
2021	CON	2374-05-066	2M - METRO CORR	\$118,936,000	\$29,734,000	\$0	\$0	\$0	\$148,670,000
2021	CON	2374-05-066	4 - STATEWIDE CONNECTIVITY	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
Total				\$304,800,000	\$85,976,644	\$0	\$0	\$0	\$390,776,644

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.50.1, FT1-30.60.1, BP2-002
Limits From:	IH 820					
Limits To:	PARK SPRINGS					
Project Scope:	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					
Comments:	10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	2374-05-066	SW PE	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
2020	ROW	2374-05-066	SW ROW	\$20,909,600	\$5,227,400	\$0	\$0	\$0	\$26,137,000
2021	CON	2374-05-066	12 - STRAT PRIORITY	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
2021	CON	2374-05-066	2M - METRO CORR	\$264,172,516	\$66,043,129	\$0	\$0	\$0	\$330,215,645
2021	CON	2374-05-066	4 - STATEWIDE CONNECTIVITY	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
Total				\$450,146,116	\$170,334,891	\$0	\$0	\$0	\$620,481,007

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020

Date

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

1/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0651	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	UPDATE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2019; INCREASE ROW FUNDING IN FY2020; ADD CAT 2 FUNDING TO CONSTRUCTION PHASE, WHICH IS OFFSET BY DECREASE IN CAT 2 ON TIP 55045/CSJ 0008-13-206
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.50.4, FT1-1.50.3
Limits From:	IH 820					
Limits To:	BERRY STREET					
Project Scope:	RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-06-080	SW PE	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2020	ROW	0172-06-080	SW ROW	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2021	CON	0172-06-080	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$60,960,000	\$15,240,000	\$0	\$0	\$0	\$76,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.50.4, FT1-1.50.3, BP2-002
Limits From:	IH 820					
Limits To:	BERRY STREET					
Project Scope:	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					
Comments:	PART OF SOUTHEAST CONNECTOR CORRIDOR; 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; REMOVED REFERENCE TO THE NUMBER OF AUXILIARY LANES FROM THE PROJECT SCOPE AFTER RTC APPROVAL ON JANUARY 9, 2020, AS THE NUMBER OF LANES ARE NOT REQUIRED FOR AUXILIARY LANES AND THEY ARE NOT SPECIFICALLY LISTED IN THE MTP. THIS CHANGE DOES NOT RESULT IN AN ACTUAL SCOPE CHANGE IN THE PROJECT, BUT RATHER AN ADMINISTRATIVE CLARIFICATION TO ENSURE TIP/MTP CONSISTENCY.					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-06-080	SW PE	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568
2020	ROW	0172-06-080	SW ROW	\$61,702,400	\$15,425,600	\$0	\$0	\$0	\$77,128,000
2021	CON	0172-06-080	2M - METRO CORR	\$39,899,312	\$9,974,828	\$0	\$0	\$0	\$49,874,140
2021	CON	0172-06-080	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$141,734,166	\$35,433,542	\$0	\$0	\$0	\$177,167,708

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2020

Date

Loyl C. Bussell

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

1/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0652	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	UPDATE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK; INCREASE ENGINEERING FUNDING IN FY2019; INCREASE ROW FUNDING IN FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55042	US 287	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-1.60.1

Limits From:	IH 20 INTERCHANGE
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Limits To:	SUBLETT ROAD
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Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-028	SW PE	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
2020	ROW	0172-09-028	SW ROW	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2021	CON	0172-09-028	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$25,440,000	\$6,360,000	\$0	\$0	\$0	\$31,800,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55042	US 287	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-1.60.1, BP2-002

Limits From:	IH 20 INTERCHANGE
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Limits To:	SUBLETT ROAD
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Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK
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Comments:	PART OF SOUTHEAST CONNECTOR CORRIDOR; 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN BUILD PROJECT
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0172-09-028	SW PE	\$2,652,899	\$663,225	\$0	\$0	\$0	\$3,316,124
2020	ROW	0172-09-028	SW ROW	\$130,400	\$32,600	\$0	\$0	\$0	\$163,000
2021	CON	0172-09-028	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$26,783,299	\$6,695,825	\$0	\$0	\$0	\$33,479,124

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/27/2020 Date</p>	<p>1/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0653	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25065	IH 45	VARIOUS	VARIOUS	NCTCOG	AQ2-004, AQ2-006, AQ3-003, AQ3-004
Limits From:	DALLAS					
Limits To:	HOUSTON					
Project Scope:	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE					
Comments:	FUNDING APPROVED BY FHWA UNDER FAST ACT SECTION 1413; PART OF GROUPED CSJ (CSJ 5000-00-950)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-359	10 - MISCELLANEO US	\$80,000	\$0	\$0	\$0	\$0	\$80,000
2020	IMP	0918-00-359	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total				\$80,000	\$0	\$20,000	\$0	\$0	\$100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0654	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE FEDERAL FUNDING FOR ENGINEERING PHASE, REMOVE LOCAL MATCH AND REPLACE WITH TDCS; REMOVE LOCAL CONTRIBUTION FROM ROW PHASE AND ADD \$2,150,000 FEDERAL FUNDS AND TDCS; REMOVE LOCAL MATCH FOR CONSTRUCTION PHASE, INCREASE FEDERAL FUNDING, AND ADD TDCS; VIA THIS REQUEST THE CITY IS REQUESTING THAT THE RTC LOAN THE CITY THE LOCAL MATCH FOR ALL PHASES OF THE PROJECT; INCLUDING A 100% LOAN FOR ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14026	US 180	PARKER	WEATHERFORD	WEATHERFORD	BP2-002, SD2-004, TSMO2-001, RSA1-2.480.295, RSA1-2.480.315
Limits From:	FM 2552					
Limits To:	WACO ST					
Project Scope:	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-03-121	7 - STBG	\$1,584,000	\$94,000	\$0	\$302,000	\$0	\$1,980,000
2021	ROW	0008-03-121	Local Contribution	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000
2022	CON	0008-03-121	5 - CMAQ	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	7 - STBG	\$9,287,200	\$654,400	\$0	\$1,667,400	\$0	\$11,609,000
Total				\$11,552,000	\$918,600	\$0	\$1,969,400	\$2,150,000	\$16,590,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14026	US 180	PARKER	WEATHERFORD	WEATHERFORD	BP2-002, SD2-004, TSMO2-001, NRSA1-FTW-82
Limits From:	FM 2552					
Limits To:	WACO ST					
Project Scope:	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					
Comments:	LOAN OF \$4,119,400 TO BE REPAID WITH 2.4% INTEREST OVER 20 YEARS; 2,399,400 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-03-121	7 - STBG	\$1,886,000	\$94,000	\$0	\$0	\$0	\$1,980,000
2020	ENG	0008-03-121	TDC (MPO)	\$0	\$0	\$302,000	\$0	\$0	\$0
2021	ROW	0008-03-121	7 - STBG	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
2021	ROW	0008-03-121	TDC (MPO)	\$0	\$0	\$430,000	\$0	\$0	\$0
2022	CON	0008-03-121	5 - CMAQ	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	7 - STBG	\$10,954,600	\$654,400	\$0	\$0	\$0	\$11,609,000
2022	CON	0008-03-121	TDC (MPO)	\$0	\$0	\$1,667,400	\$0	\$0	\$0
Total				\$15,671,400	\$918,600	\$0	\$0	\$0	\$16,590,000

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0655	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE LOCAL MATCH FOR UTILITY PHASE IN FY2019 AS LOCAL MATCH IS COVERED IN TIP 20118/CSJ 0081-04-036; UPDATE CSJ FROM 0918-46-983 TO 0918-46-315						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20118.1	VA	DENTON	DENTON	DENTON	MO3-001
Limits From:	VARIOUS LOCATIONS ALONG US 377 FROM IH 35E					
Limits To:	FM 1830					
Project Scope:	CITY OF DENTON UTILITY RELOCATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	UTIL	0918-46-983	RTR 121 - DE1	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
Total				\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20118.1	VA	DENTON	DENTON	DENTON	MO3-001
Limits From:	VARIOUS LOCATIONS ALONG US 377 FROM IH 35E					
Limits To:	FM 1830					
Project Scope:	CITY OF DENTON UTILITY RELOCATIONS					
Comments:	REQUIRED LOCAL MATCH IS ACCOUNTED FOR IN LOCAL CONTRIBUTION ON TIP 20118/CSJ 0081-04-036					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	UTIL	0918-46-315	RTR 121 - DE1	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Total				\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/28/2020 Date</p>	<p>1/27/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0656	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2020; CHANGE FUNDING SHARES TO 100% STATE; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55152	SH 276	HUNT	QUINLAN	TXDOT-PARIS	RSA1-2.380.425
Limits From:	WEST OF FM 36					
Limits To:	SH 34					
Project Scope:	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1290-07-001	SBPE	\$1,670,074	\$417,518	\$0	\$0	\$0	\$2,087,592
2017	ROW	1290-07-001	S102	\$2,328,000	\$291,000	\$0	\$291,000	\$0	\$2,910,000
2019	UTIL	1290-07-001	S102	\$480,000	\$60,000	\$0	\$60,000	\$0	\$600,000
2020	CON	1290-07-001	Cat 2M - Proposition 1	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Total				\$11,678,074	\$2,568,518	\$0	\$351,000	\$0	\$14,597,592

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55152	SH 276	HUNT	QUINLAN	TXDOT-PARIS	RSA1-2.380.425
Limits From:	WEST OF FM 36					
Limits To:	SH 34					
Project Scope:	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1290-07-001	SW PE	\$0	\$2,087,592	\$0	\$0	\$0	\$2,087,592
2017	ROW	1290-07-001	SW ROW	\$0	\$2,910,000	\$0	\$0	\$0	\$2,910,000
2019	UTIL	1290-07-001	SW ROW	\$0	\$600,000	\$0	\$0	\$0	\$600,000
2020	CON	1290-07-001	2M - METRO CORR	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Total				\$0	\$21,997,592	\$0	\$0	\$0	\$21,997,592

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Noel Paramanantham _____ Noel Paramanantham, P.E. District Engineer TxDOT Paris District</p>
<p>4/22/2020 Date</p>	<p>4/20/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0657	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; DELAY UTILITY PHASE TO FY2020 AND CONSTRUCTION PHASE TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55120	US 175	DALLAS	SEAGOVILLE	TXDOT-DALLAS	AO1-36.20.2, TSMO2-001, TSMO2-003, FT3-014
Limits From:	EAST OF E. MALLOY BRIDGE RD					
Limits To:	KAUFMAN COUNTY LINE					
Project Scope:	RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0197-02-124	SBPE	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2019	UTIL	0197-02-124	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0197-02-124	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-02-124	2M - METRO CORR	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Total				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55120	US 175	DALLAS	SEAGOVILLE	TXDOT-DALLAS	AO1-36.20.2, TSMO2-001, TSMO2-003, FT3-014
Limits From:	EAST OF E. MALLOY BRIDGE RD					
Limits To:	KAUFMAN COUNTY LINE					
Project Scope:	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0197-02-124	SW PE	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2020	UTIL	0197-02-124	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0197-02-124	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0197-02-124	2M - METRO CORR	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Total				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p> <p style="text-align: center;">4/22/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/22/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0658	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS SINCE RTC APPROVAL ON SEPTEMBER 12, 2019; DELAY CONSTRUCTION PHASE TO FY2021; CHANGE ENGINEERING FUNDING SOURCE LABELS TO SW PE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55134	US 175	KAUFMAN	SEAGOVILLE	TXDOT-DALLAS	TSMO2-001, TR2-003, FT3-014
Limits From:	DALLAS COUNTY LINE					
Limits To:	WEST OF FM 1389					
Project Scope:	RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0197-03-074	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2019	CON	0197-03-074	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-03-074	2M - METRO CORR	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Total				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55134	US 175	KAUFMAN	SEAGOVILLE	TXDOT-DALLAS	TSMO2-001, TR2-003, FT3-014
Limits From:	DALLAS COUNTY LINE					
Limits To:	WEST OF FM 1389					
Project Scope:	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS					
Comments:	10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0197-03-074	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2021	CON	0197-03-074	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0197-03-074	2M - METRO CORR	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Total				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0659	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request: REVISE LIMITS TO SH 114 FROM EAST OF IH 35W TO BUS 114K; REVISE SCOPE TO CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.20.4
Limits From:	WEST OF IH 35W					
Limits To:	BUS 114K					
Project Scope:	CONST NEW 0 TO 6 LN RURAL FRWY, ROANOKE BY-PASS, WESTERN SECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0353-02-037	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2045	ROW	0353-02-037	S102	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Total				\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
Limits From:	EAST OF IH 35W					
Limits To:	BUS 114K					
Project Scope:	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Total				\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0660	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	INCREASE IMPLEMENTATION FUNDING FOR FY2020, FY2021, AND FY2022
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11888.9	VA	VARIOUS	VARIOUS	NCTCOG	AV2-005, AV2-006, AV2-007, AV2-009, AV2-010, AV2-011, AV3-001, AV3-002, AV3-003, AV3-004, AV3-005

Limits From:	AVIATION SUPPORT INTEGRATED SYSTEMS
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Limits To:	UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND
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Project Scope:	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$55,597	\$0	\$0	\$55,597
2021	IMP	N/A	RTC Local	\$0	\$0	\$275,000	\$0	\$0	\$275,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Total				\$0	\$0	\$605,597	\$0	\$0	\$605,597

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11888.9	VA	VARIOUS	VARIOUS	NCTCOG	AV2-005, AV2-006, AV2-007, AV2-009, AV2-010, AV2-011, AV3-001, AV3-002, AV3-003, AV3-004, AV3-005

Limits From:	AVIATION SUPPORT INTEGRATED SYSTEMS
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Limits To:	UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND
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Project Scope:	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE
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Comments:	
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$155,597	\$0	\$0	\$155,597
2021	IMP	N/A	RTC Local	\$0	\$0	\$375,000	\$0	\$0	\$375,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Total				\$0	\$0	\$905,597	\$0	\$0	\$905,597

No - Contingent on TxDOT approval? The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

<p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>4/20/2020 Date</p>	<p>CERTIFIED BY:</p> <p>N/A _____</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0661	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NEW STBG FUNDS						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001
Limits From:	GARDEN RIDGE BLVD					
Limits To:	LAKE LEWISVILLE BRIDGE					
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$700,000	\$0	\$0	\$0	\$3,100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0662	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55265	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-267
Limits From:	US 80					
Limits To:	FM 1641					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	2588-01-020	SW PE	\$0	\$70,000	\$0	\$0	\$0	\$70,000
2021	ROW	2588-01-020	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Total				\$400,000	\$120,000	\$0	\$50,000	\$0	\$570,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ 4/22/2020 Michael Morris, P.E. _____ Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ 4/22/2020 Mo Bur, P.E. _____ District Engineer TxDOT Dallas District</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0664	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request: INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE CSJ FROM 0009-11-181 TO CSJ 0009-11-254; INCREASE ENGINEERING FUNDING, DECREASE ROW FUNDING, AND DELAY ENGINEERING AND ROW PHASES TO FY2021; RELATED TO TIP 13030.1/CSJ 0009-11-181; CHANGE ENGINEERING FUNDING SOURCE TO SW PE AND ROW TO SW ROW; MODIFICATION UPDATED AFTER ORIGINAL SUBMISSION OF THE MAY 2020 STIP CYCLE TO DELAY CONSTRUCTION PHASE ONE YEAR AT THE REQUEST OF TXDOT TRANSPORTATION PLANNING AND PROGRAMMING DIVISION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-11-181	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2020	ROW	0009-11-181	S102	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-11-181	12 - STRAT PRIORITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$65,000,000	\$20,000,000	\$0	\$0	\$0	\$85,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-11-254	SW PE	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2023	CON	0009-11-254	12 - STRAT PRIORITY	\$190,400,000	\$47,600,000	\$0	\$0	\$0	\$238,000,000
Total				\$199,400,000	\$66,600,000	\$0	\$0	\$0	\$266,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>5/26/2020 Date</p>	<p>5/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0666	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 13, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.1	CS	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	ON LINFIELD OVER UPRR RAIL YARD					
Limits To:						
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD					
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; UPRR IS RESPONSIBLE FOR \$1,000,000 LOCAL MATCH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-310	5 - CMAQ	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0918-47-310	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2022	ROW	0918-47-310	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2022	ROW	0918-47-310	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
2022	UTIL	0918-47-310	5 - CMAQ	\$50,000	\$0	\$0	\$0	\$0	\$50,000
2022	UTIL	0918-47-310	TDC (MPO)	\$0	\$0	\$10,000	\$0	\$0	\$0
2022	CON	0918-47-309	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2022	CON	0918-47-310	5 - CMAQ	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2022	CON	0918-47-310	TDC (MPO)	\$0	\$0	\$340,000	\$0	\$0	\$0
Total				\$7,000,000	\$0	\$0	\$1,000,000	\$0	\$8,000,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0667	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request: INCREASE CONSTRUCTION FUNDING IN FY2018 AND ENGINEERING FUNDING IN FY2013; REMOVE ROW PHASE FROM FY2018

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11536	CS	DALLAS	GRAND PRAIRIE	DALLAS CO	RSA1-18.2
Limits From:	CAMP WISDOM RD WEST OF CARRIER PKWY					
Limits To:	FM 1382					
Project Scope:	WIDEN 2 TO 4 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0918-47-006	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2018	ROW	0918-47-006	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2018	CON	0918-47-006	Local Contribution	\$0	\$0	\$0	\$0	\$12,100,000	\$12,100,000
2018	CON	0918-47-006	RTR 161 - DA1	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Total				\$0	\$0	\$7,200,000	\$1,800,000	\$14,600,000	\$23,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11536	CS	DALLAS	GRAND PRAIRIE	DALLAS CO	RSA1-2.615.375
Limits From:	CAMP WISDOM RD WEST OF CARRIER PKWY					
Limits To:	FM 1382					
Project Scope:	WIDEN 2 TO 4 LANE DIVIDED					
Comments:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GRAND PRAIRIE; MILESTONE PROJECT, CANNOT BE DELAYED BEYOND FY2018					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0918-47-006	Local Contribution	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2018	ROW	0918-47-006	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2018	CON	0918-47-006	Local Contribution	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
2018	CON	0918-47-006	RTR 161 - DA1	\$0	\$0	\$10,447,939	\$2,611,985	\$0	\$13,059,924
Total				\$0	\$0	\$10,447,939	\$2,611,985	\$13,226,311	\$26,286,235

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ 4/22/2020 Michael Morris, P.E. _____ Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ 4/22/2020 Mo Bur, P.E. _____ District Engineer TxDOT Dallas District</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0668	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	INCREASE LOCAL CONTRIBUTION IN FY2020
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	CS	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
Limits From:	TRE STATION AT TRINITY LAKES					
Limits To:						
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000
Total				\$4,500,000	\$0	\$0	\$1,125,000	\$2,875,000	\$8,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	CS	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
Limits From:	TRE STATION AT TRINITY LAKES					
Limits To:						
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					
Comments:	LOCAL CONTRIBUTION PAID BY TRINITY METRO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
Total				\$4,500,000	\$0	\$0	\$1,125,000	\$7,875,000	\$13,500,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p style="text-align: center;">N/A</p>
<p>4/20/2020 Date</p>	<p>_____</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0669	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING PHASE TO FY2020; INCREASE CONSTRUCTION FUNDING IN FY2021; REMOVE TDCS AND CHANGE FUNDING CATEGORY FOR CONSTRUCTION PHASE TO RTR 121- DE2; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, NRSA1-DAL-304, SD2-004, MO3-001
Limits From:	ON COLLEGE STREET; FROM MILL STREET					
Limits To:	RAILROAD STREET					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-954	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-954	5 - CMAQ	\$605,000	\$0	\$0	\$0	\$0	\$605,000
2021	CON	0918-46-954	7 - STBG	\$2,395,000	\$0	\$0	\$0	\$0	\$2,395,000
2021	CON	0918-46-954	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$600,000	\$3,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, NRSA1-DAL-304, SD2-004, MO3-001
Limits From:	ON COLLEGE STREET; FROM MILL STREET					
Limits To:	RAILROAD STREET					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-46-311	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-311	RTR 121 - DE2	\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000
Total				\$0	\$0	\$4,080,000	\$420,000	\$600,000	\$5,100,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0670	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11980.2	VA	VARIOUS	VARIOUS	DART	
Limits From:	VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA					
Limits To:						
Project Scope:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	N/A	5 - CMAQ	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Total				\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11980.2	VA	VARIOUS	VARIOUS	DART	TR3-002
Limits From:	VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA					
Limits To:						
Project Scope:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE					
Comments:	FUNDING WAS TRANSFERRED UNDER CSJ 0918-00-249					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	0918-47-303	5 - CMAQ	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Total				\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0671	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	ADD ENVIRONMENTAL PHASE TO FY2020, INCREASE ENGINEERING FUNDING AND DELAY TO FY2020, INCREASE UTILITY FUNDING IN FY2020, AND DELAY CONSTRUCTION PHASE TO FY2021
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14039	CS	TARRANT	VARIOUS	DFW AIRPORT	NRSA1-FTW-69
Limits From:	ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD					
Limits To:	WEST AIRFIELD DRIVE					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-117	7 - STBG	\$524,857	\$0	\$0	\$0	\$0	\$524,857
2019	ENG	0902-90-117	TDC (MPO)	\$0	\$0	\$104,971	\$0	\$0	\$0
2020	UTIL	0902-90-117	Local Contribution	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	CON	0902-90-117	7 - STBG	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
2020	CON	0902-90-117	TDC (MPO)	\$0	\$0	\$912,796	\$0	\$0	\$0
Total				\$5,088,837	\$0	\$0	\$0	\$625,000	\$5,713,837

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14039	CS	TARRANT	VARIOUS	DFW AIRPORT	NRSA1-FTW-69
Limits From:	ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD					
Limits To:	WEST AIRFIELD DRIVE					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)					
Comments:	1,017,767 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENV	0902-90-117	7 - STBG	\$78,729	\$0	\$0	\$0	\$0	\$78,729
2020	ENV	0902-90-117	TDC (MPO)	\$0	\$0	\$15,746	\$0	\$0	\$0
2020	ENG	0902-90-117	7 - STBG	\$446,128	\$0	\$0	\$0	\$0	\$446,128
2020	ENG	0902-90-117	Local Contribution	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	ENG	0902-90-117	TDC (MPO)	\$0	\$0	\$89,225	\$0	\$0	\$0
2020	UTIL	0902-90-117	Local Contribution	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
2021	CON	0902-90-117	7 - STBG	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
2021	CON	0902-90-117	TDC (MPO)	\$0	\$0	\$912,796	\$0	\$0	\$0
Total				\$5,088,837	\$0	\$0	\$0	\$3,626,881	\$8,715,718

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2020
Date

Loyl C. Bussell, P.E. _____
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

4/21/2020
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0673	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2018; ADDITION OF FUNDS OFFSET BY DECREASE ON TIP 11652/CSJ 0902-00-172						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11652.1	VA	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
Limits From:	VARIOUS LOCATIONS ALONG SH 199 AND US 377					
Limits To:						
Project Scope:	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-278	SW PE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
2021	CON	0902-00-278	5 - CMAQ	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500
Total				\$133,200	\$35,300	\$0	\$0	\$0	\$168,500

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell, P.E. _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0674	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DELAY CONSTRUCTION TO FY2022 FOR FINANCIAL CONSTRAINT PURPOSES; CHANGE CSJ FOR FY2020 AND FY2022 FUNDING FROM 0000-02-026 TO 0902-90-172
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
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Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
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Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0000-02-026	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0000-02-026	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0000-02-026	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2020	ROW	0000-02-026	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2021	CON	0000-02-026	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2021	CON	0000-02-026	7 - STBG	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
2021	CON	0000-02-026	TDC (MPO)	\$0	\$0	\$2,780,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
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Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
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Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT
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Comments:	3,316,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0902-90-172	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2020	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2022	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	7 - STBG	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
2022	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$2,780,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti _____
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

2/10/2020
 Date

N/A _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0676	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	CANCEL PROJECT; REMOVAL OF FUNDING OFFSETS INCREASE ON TIP 14009
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11982	VA	TARRANT	VARIOUS	NCTCOG	TR3-002, TR3-006, TR3-007
Limits From:	VARIOUS LOCATIONS					
Limits To:	IN TARRANT COUNTY					
Project Scope:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	0902-90-022	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2015	TRANS	0902-90-022	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11982	VA	TARRANT	VARIOUS	NCTCOG	TR3-002, TR3-006, TR3-007
Limits From:	VARIOUS LOCATIONS					
Limits To:	IN TARRANT COUNTY					
Project Scope:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					
Comments:	OBLIGATED FUNDS ON TIP 11982/CSJ 0902-90-022 (\$2.72 M) TO BE REASSIGNED/MOVED TO TIP 14009					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	0902-90-022	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2015	TRANS	0902-90-022	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0677	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING IN FY2018; DECREASE OFFSET BY INCREASE ON TIP 11652.1/CSJ 0902-00-278						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11652	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-001, TSMO2-002
Limits From:	REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO					
Limits To:	RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR					
Project Scope:	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-00-172	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2019	CON	0902-00-217	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Total				\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11652	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-001, TSMO2-002
Limits From:	REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO					
Limits To:	RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR					
Project Scope:	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-00-172	5 - CMAQ	\$866,800	\$91,700	\$0	\$125,000	\$0	\$1,083,500
2019	CON	0902-00-217	5 - CMAQ	\$1,000,000	\$125,000	\$0	\$125,000	\$0	\$1,250,000
Total				\$1,866,800	\$216,700	\$0	\$250,000	\$0	\$2,333,500

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/22/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0678	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: DELAY FUNDING FROM FY2019 TO FY2020 TO MATCH ACTUAL TRANSIT TRANSFER DATE AND FOR FINANCIAL CONSTRAINTS; CHANGE CSJ FROM 0918-00-968 TO 0918-00-332

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14004	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-00-968	5 - CMAQ	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
Total				\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14004	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)					
Comments:	PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 2					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-332	5 - CMAQ	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
Total				\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/29/2020 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/29/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0679	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY CONSTRUCTION PHASE TO FY2024 SINCE RTC APPROVAL ON JUNE 14, 2018; INCREASE CONSTRUCTION FUNDING IN FY2024, ADD ENGINEERING PHASE TO FY2021, AND CHANGE SCOPE TO CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS SINCE RTC ACTION IN JUNE 2018						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14047	IH 635	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002
Limits From:	AT BELT LINE ROAD					
Limits To:						
Project Scope:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	2374-07-074	Local Contribution	\$0	\$0	\$0	\$0	\$66,200	\$66,200
2021	ENG	2374-07-074	SW PE	\$0	\$578,590	\$0	\$0	\$0	\$578,590
2022	UTIL	2374-07-074	Local Contribution	\$0	\$0	\$0	\$0	\$45,500	\$45,500
2024	CON	2374-07-074	1 - PREV MAINT	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2024	CON	2374-07-074	7 - STBG	\$2,904,000	\$726,000	\$0	\$0	\$0	\$3,630,000
2024	CON	2374-07-074	Local Contribution	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
Total				\$3,184,000	\$1,374,590	\$0	\$0	\$2,306,928	\$6,865,518

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0680	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	CORRECT DISTRICT FROM FORT WORTH TO DALLAS; DECREASE CONSTRUCTION FUNDING IN FY2010 TO MATCH ACTUAL EXPENDITURES AS APPROVED BY THE RTC ON APRIL 11, 2019; RETURN BALANCE OF FUNDS TO DENTON COUNTY FUNDING RTR POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20220	VA	VARIOUS	VARIOUS	NCTCOG	FT1-12.20.3
Limits From:	IH 35E STREAMLINE PROJECT DELIVERY					
Limits To:						
Project Scope:	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	0196-02-119	RTR 121 - DE1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20220	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	IH 35E STREAMLINE PROJECT DELIVERY					
Limits To:						
Project Scope:	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	0196-02-119	RTR 121 - DE1	\$0	\$0	\$111,316	\$0	\$0	\$111,316
Total				\$0	\$0	\$111,316	\$0	\$0	\$111,316

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>5/22/2020 Date</p>	<p>5/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0681	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REMOVE ENGINEERING FUNDING IN FY2020, INCREASE UTILITY PHASE IN FY2020, AND INCREASE CONSTRUCTION FUNDING IN FY2020; REMOVE ON-SYSTEM COMPONENTS AND FUNDING FROM THIS PROJECT AND ADD THEM TO TIP 11898.4/CSJ 0718-02-074; REVISE SCOPE TO ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.3	CS	TARRANT	HASLET	TXDOT-FORT WORTH	NRSA1-FTW-71, RSA1-1.384.225, RSA1-2.325.170, RSA1-2.325.180, RSA1-2.325.190, BP2-002

Limits From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;
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Limits To:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE
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Project Scope:	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-141	7 - STBG	\$1,463,059	\$0	\$0	\$365,765	\$0	\$1,828,824
2020	ROW	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$2,966,000	\$2,966,000
2020	CON	0902-90-141	5 - CMAQ	\$4,633,760	\$217,668	\$0	\$940,772	\$0	\$5,792,200
2020	CON	0902-90-141	7 - STBG	\$3,313,440	\$155,646	\$0	\$672,714	\$0	\$4,141,800
2020	CON	0902-90-141	Cat 3 - Build Grant	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
Total				\$29,410,259	\$1,312,800	\$0	\$6,039,765	\$11,966,000	\$48,728,824

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.3	CS	TARRANT	HASLET	TXDOT-FORT WORTH	NRSA1-FTW-71, RSA1-1.384.225, RSA1-2.325.170, RSA1-2.325.180, RSA1-2.325.190, BP2-002, TSMO2-001

Limits From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;
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Limits To:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE
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Project Scope:	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS
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Comments:	CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF HASLET; ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2020	UTIL	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2020	CON	0902-90-141	5 - CMAQ	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2020	CON	0902-90-141	7 - STBG	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
2020	CON	0902-90-141	Cat 3 - Build Grant	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2020	CON	0902-90-141	Local Contribution	\$0	\$0	\$0	\$0	\$3,700,000	\$3,700,000
2020	CON	0902-90-141	RTR 121 - West Set Aside 2	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total				\$35,280,000	\$0	\$500,000	\$3,820,000	\$15,700,000	\$55,300,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell, P.E. _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/22/2020 Date</p>	<p>4/21/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0682	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); MODIFICATION UPDATED AFTER ORIGINAL SUBMISSION OF THE MAY 2020 STIP CYCLE TO DELAY CONSTRUCTION PHASE ONE YEAR AT THE REQUEST OF TXDOT TRANSPORTATION PLANNING AND PROGRAMMING DIVISION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55264	FM 5	PARKER	ANNETTA	TXDOT-FORT WORTH	TSMO2-001
Limits From:	NORTH OF AIRPORT RD					
Limits To:	SOUTH OF ANNETTA CENTERPOINT RD					
Project Scope:	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1469-01-022	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2022	CON	1469-01-022	11 - DIST DISCR	\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661
Total				\$3,796,529	\$949,132	\$0	\$0	\$0	\$4,745,661

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell, P.E. _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>5/26/2020 Date</p>	<p>5/21/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0683	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request:	ADVANCE ENGINEERING PHASE TO FY2020, UTILITIES PHASE TO FY2021 AND CONSTRUCTION PHASE TO FY2022; CHANGE CSJ TO 0918-24-258
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	NRSA1-DAL-310, BP2-002
Limits From:	E LOUISIANA STREET FROM SH 5					
Limits To:	THROCKMORTON ST					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-911	7 - STBG	\$180,000	\$0	\$0	\$0	\$0	\$180,000
2021	ENG	0918-24-911	TDC (MPO)	\$0	\$0	\$36,000	\$0	\$0	\$0
2022	UTIL	0918-24-911	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0918-24-911	5 - CMAQ	\$1,735,000	\$0	\$0	\$0	\$0	\$1,735,000
2023	CON	0918-24-911	7 - STBG	\$1,765,000	\$0	\$0	\$0	\$0	\$1,765,000
2023	CON	0918-24-911	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
Total				\$3,680,000	\$0	\$0	\$0	\$100,000	\$3,780,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	NRSA1-DAL-310, BP2-002
Limits From:	E LOUISIANA STREET FROM SH 5					
Limits To:	THROCKMORTON ST					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					
Comments:	736,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF MCKINNEY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-24-258	7 - STBG	\$180,000	\$0	\$0	\$0	\$0	\$180,000
2020	ENG	0918-24-258	TDC (MPO)	\$0	\$0	\$36,000	\$0	\$0	\$0
2021	UTIL	0918-24-258	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2022	CON	0918-24-258	5 - CMAQ	\$1,735,000	\$0	\$0	\$0	\$0	\$1,735,000
2022	CON	0918-24-258	7 - STBG	\$1,765,000	\$0	\$0	\$0	\$0	\$1,765,000
2022	CON	0918-24-258	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
Total				\$3,680,000	\$0	\$0	\$0	\$100,000	\$3,780,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2020

Date

Mo Bur, P.E.

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0684	Revised Mod:	Yes	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 14, 2019; MODIFICATION UPDATED AFTER ORIGINAL SUBMISSION OF THE MAY 2020 STIP CYCLE TO DELAY CONSTRUCTION PHASE ONE YEAR AT THE REQUEST OF TXDOT TRANSPORTATION PLANNING AND PROGRAMMING DIVISION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25070	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	TSMO2-001, FT3-014
Limits From:	IH 35W NB OVER BI 35V					
Limits To:						
Project Scope:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/607; REALIGNMENT OF EXISTING BUS 35W TO A" T" INTERSECTION TO PROPOSED FRONTAGE ROAD					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0014-03-087	SW PE	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000
2022	CON	0014-03-087	1 - PREV MAINT	\$2,315,005	\$578,752	\$0	\$0	\$0	\$2,893,757
2022	CON	0014-03-087	6 - BRIDGE	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
2022	CON	0014-03-087	Cat 3 - INFRA Grant	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
Total				\$9,041,242	\$2,258,752	\$0	\$0	\$0	\$11,299,994

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>5/21/2020 Date</p>	<p>5/21/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0685	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	DECREASE RTR FOR CONSTRUCTION IN FY2014 TO MATCH EXPENDITURES AND INCREASE STBG FUNDING TO COVER THE DIFFERENCE; ADD CONSTRUCTION FUNDING TO FY2021 FOR CHANGE ORDER/COST INCREASE AS APPROVED BY THE RTC MARCH 12, 2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	52553	SH 199	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002, MO3-002
Limits From:	AT BYPASS CHANNEL (ON HENDERSON)					
Limits To:	NEAR FW CBD & TRINITY RIVER					
Project Scope:	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0171-05-081	Local Contribution	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
2013	ENG	0171-05-081	Local Contribution	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
2014	CON	0171-05-081	Congressional Earmark	\$14,124,013	\$1,602,360	\$0	\$0	\$0	\$15,726,373
2014	CON	0171-05-081	RTR 121 - TC1	\$0	\$0	\$7,500,000	\$780,960	\$0	\$8,280,960
Total				\$14,124,013	\$1,602,360	\$7,500,000	\$780,960	\$8,253,448	\$32,260,781

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	52553	SH 199	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002, MO3-002
Limits From:	AT BYPASS CHANNEL (ON HENDERSON)					
Limits To:	NEAR FW CBD & TRINITY RIVER					
Project Scope:	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					
Comments:	LOCAL CONTRIBUTION PAID BY TRINITY RIVER VISION AUTHORITY; CITY OF FORT WORTH AND OTHER LOCAL PARTNERS WILL PAY BACK \$5 MILLION OF \$20 MILLION COST OVERRUN OVER 10 YEARS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0171-05-081	Local Contribution	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
2013	ENG	0171-05-081	Local Contribution	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
2014	CON	0171-05-081	Congressional Earmark	\$14,124,013	\$1,602,360	\$0	\$0	\$0	\$15,726,373
2014	CON	0171-05-081	RTR 121 - TC1	\$0	\$0	\$3,205,317	\$0	\$0	\$3,205,317
2020	CON	0171-05-081	7 - STBG	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
2021	CON	0171-05-081	7 - STBG	\$4,294,683	\$1,073,671	\$0	\$0	\$0	\$5,368,354
Total				\$34,418,696	\$6,676,031	\$3,205,317	\$0	\$8,253,448	\$52,553,492

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2020

Date

Loyl C. Bussell, P.E.

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

4/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0687	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: ADVANCE FUNDING IN FY2021 AND FY2022 TO FY2020 TO ALIGN WITH ACTUAL DATE OF FUNDING TRANSFERS FROM FHWA TO FTA; CHANGE CSJ 0918-00-912 TO 0918-00-292, 0918-00-913 TO 0918-00-329, CSJ 0918-00-914 TO 0918-00-322 AND 0918-00-926 TO 0918-00-321

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14006	VA	VARIOUS	VARIOUS	DART	TR1-10314.0

Limits From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION

Limits To: SHILOH STATION IN PLANO

Project Scope: ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-00-912	5 - CMAQ	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2020	TRANS	0918-00-913	5 - CMAQ	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
2021	TRANS	0918-00-914	5 - CMAQ	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
2022	TRANS	0918-00-926	5 - CMAQ	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
Total				\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14006	VA	VARIOUS	VARIOUS	DART	TR1-10314.0

Limits From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION

Limits To: SHILOH STATION IN PLANO

Project Scope: ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)

Comments:

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-00-292	5 - CMAQ	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2020	TRANS	0918-00-321	5 - CMAQ	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
2020	TRANS	0918-00-322	5 - CMAQ	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
2020	TRANS	0918-00-329	5 - CMAQ	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
Total				\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ 1/29/2020 Christie J. Gotti Senior Program Manager NCTCOG Date</p>	<p>The following signature authorizes:</p> <p>Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ 1/29/2020 Mo Bur, P.E. District Engineer TxDOT Dallas District Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0688	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: DELAY PROJECT TO FY2022 FOR FINANCIAL CONSTRAINT PURPOSES AND DUE TO PROJECT READINESS; CHANGE CSJ FROM 0918-47-902 TO 0918-47-272

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
Limits From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET						
Limits To: AND FROM EMERALD STREET TO DENTON DRIVE						
Project Scope: CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH						

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0918-47-902	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2021	CON	0918-47-902	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
Total				\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
Limits From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET						
Limits To: AND FROM EMERALD STREET TO DENTON DRIVE						
Project Scope: CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH						
Comments: 909,145 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0918-47-272	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2022	CON	0918-47-272	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
Total				\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>_____ <i>N/A</i> _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0689	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request:	MOVE ENGINEERING CYCLE FROM FY2019 TO FY2018 TO ALIGN WITH ACTUAL OBLIGATION DATE; THEREBY DELETING ENGINEERING PHASE FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40055	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	BP2-002
Limits From:	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					
Limits To:	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					
Project Scope:	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-079	9 TA Set Aside	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
2021	CON	0902-90-079	5 - CMAQ	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
2021	CON	0902-90-079	9 TA Set Aside	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
2021	CONENG	0902-90-079	9 TA Set Aside	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
Total				\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40055	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	BP2-002, TSMO2-001, TSMO2-002
Limits From:	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					
Limits To:	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					
Project Scope:	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL					
Comments:	2017 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-079	9 TA Set Aside	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
2019	ENG	0902-90-079	9 TA Set Aside	\$0	\$0	\$0	\$0	\$0	\$0
2021	CON	0902-90-079	5 - CMAQ	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
2021	CON	0902-90-079	9 TA Set Aside	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
2021	CONENG	0902-90-079	9 TA Set Aside	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
Total				\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/29/2020

Date

John F. Cordary, Jr. for

Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

1/29/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0690	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request:	MOVE ENGINEERING AND ENVIRONMENTAL PHASES FROM FY2019 TO FY2018 TO ALIGN WITH ACTUAL OBLIGATION DATE, THEREBY REMOVING FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020 FOR FINANCIAL CONSTRAINT AND PROJECT READINESS PURPOSES
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40037	CS	ROCKWALL	HEATH	HEATH	BP2-002, SD2-002

Limits From:	SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL
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Limits To:	EXISTING PATH WEST OF DUNFORD DRIVE
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Project Scope:	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-25-025	9 TA Set Aside	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
2019	ENG	0918-25-025	9 TA Set Aside	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
2019	CON	0918-25-025	9 TA Set Aside	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
2019	CON	0918-25-025	Local Contribution	\$0	\$0	\$0	\$0	\$31,684	\$31,684
2019	CONENG	0918-25-025	9 TA Set Aside	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
Total				\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40037	CS	ROCKWALL	HEATH	HEATH	BP2-002, SD2-002

Limits From:	SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL
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Limits To:	EXISTING PATH WEST OF DUNFORD DRIVE
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Project Scope:	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR
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Comments:	2017 TA SET-ASIDE CFP; FUNDING SPLIT IS 75% FEDERAL/25% LOCAL
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0918-25-025	9 TA Set Aside	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
2018	ENG	0918-25-025	9 TA Set Aside	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
2020	CON	0918-25-025	9 TA Set Aside	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
2020	CON	0918-25-025	Local Contribution	\$0	\$0	\$0	\$0	\$31,684	\$31,684
2020	CONENG	0918-25-025	9 TA Set Aside	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
Total				\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/29/2020

Date

Mo Bur

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

1/29/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0691	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: ADVANCE CONSTRUCTION FUNDING FROM FY2021 TO FY2020 FOR FINANCIAL CONSTRAINT PURPOSES AND DUE TO PROJECT READINESS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40048	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002
Limits From:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					
Limits To:	INWOOD/LOVE FIELD DART STATION					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$806,568	\$806,568
2021	CON	0918-47-205	9 TA Set Aside	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
2021	CON	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$17,928	\$17,928
2021	CONENG	0918-47-205	9 TA Set Aside	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40048	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002
Limits From:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					
Limits To:	INWOOD/LOVE FIELD DART STATION					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					
Comments:	2017 TA SET-ASIDE CFP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$806,568	\$806,568
2020	CON	0918-47-205	9 TA Set Aside	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,432
2020	CON	0918-47-205	Local Contribution	\$0	\$0	\$0	\$0	\$17,928	\$17,928
2020	CONENG	0918-47-205	9 TA Set Aside	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">1/29/2020 Date</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">1/29/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0692	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request: MOVE ENGINEERING PHASE TO FY2018 TO ALIGN WITH ACTUAL OBLIGATION DATE, THEREBY REMOVING FROM THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020 FOR SINCE FUNDING DID NOT OBLIGATE IN FY2019

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40064	VA	JOHNSON	BURLESON	BURLESON	BP2-002, SD2-002
Limits From:	IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,					
Limits To:	ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST					
Project Scope:	CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-50-125	9 TA Set Aside	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
2019	CON	0902-50-125	9 TA Set Aside	\$1,564,563	\$0	\$0	\$391,141	\$0	\$1,955,704
2019	CONENG	0902-50-125	9 TA Set Aside	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
Total				\$1,721,019	\$0	\$0	\$430,255	\$0	\$2,151,274

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40064	VA	JOHNSON	BURLESON	BURLESON	BP2-002, SD2-002
Limits From:	IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,					
Limits To:	ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST					
Project Scope:	CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS					
Comments:	2017 TA SET-ASIDE CFP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-50-125	9 TA Set Aside	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
2020	CON	0902-50-125	9 TA Set Aside	\$1,564,563	\$0	\$0	\$391,141	\$0	\$1,955,704
2020	CONENG	0902-50-125	9 TA Set Aside	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
Total				\$1,721,019	\$0	\$0	\$430,255	\$0	\$2,151,274

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>John F. Cordary, Jr. for _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>1/28/2020 Date</p>	<p>1/29/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0693	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	ADVANCE ENGINEERING FROM FY2021 TO FY2020, ROW FROM FY2022 TO FY2020, AND A PORTION OF CONSTRUCTION FUNDING FROM FY2022 TO FY2020 FOR FINANCIAL CONSTRAINT PURPOSES
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
Limits To:	SHILOH COTTON BELT STATION					
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-48-003	5 - CMAQ	\$8,200,000	\$0	\$0	\$0	\$0	\$8,200,000
2021	ENG	0918-48-003	TDC (MPO)	\$0	\$0	\$1,640,000	\$0	\$0	\$0
2022	ROW	0918-48-003	5 - CMAQ	\$150,000	\$0	\$0	\$0	\$0	\$150,000
2022	ROW	0918-48-003	TDC (MPO)	\$0	\$0	\$30,000	\$0	\$0	\$0
2022	CON	0918-48-003	5 - CMAQ	\$14,716,590	\$0	\$0	\$0	\$0	\$14,716,590
2022	CON	0918-48-003	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2022	CON	0918-48-003	TDC (MPO)	\$0	\$0	\$3,873,103	\$0	\$0	\$0
2023	CON	0918-48-003	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
2023	CON	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
2023	CON	0918-48-004	9 TA Set Aside	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
Total				\$38,278,676	\$0	\$0	\$2,640,790	\$4,860,326	\$45,779,792

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
Limits To:	SHILOH COTTON BELT STATION					
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					
Comments:	5,543,102 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-48-003	5 - CMAQ	\$8,200,000	\$0	\$0	\$0	\$0	\$8,200,000
2020	ENG	0918-48-003	TDC (MPO)	\$0	\$0	\$1,640,000	\$0	\$0	\$0
2020	ROW	0918-48-003	5 - CMAQ	\$150,000	\$0	\$0	\$0	\$0	\$150,000
2020	ROW	0918-48-003	TDC (MPO)	\$0	\$0	\$30,000	\$0	\$0	\$0
2020	CON	0918-48-003	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2020	CON	0918-48-003	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2022	CON	0918-48-003	5 - CMAQ	\$14,716,590	\$0	\$0	\$0	\$0	\$14,716,590
2022	CON	0918-48-003	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
2022	CON	0918-48-003	TDC (MPO)	\$0	\$0	\$2,943,318	\$0	\$0	\$0
2023	CON	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
2023	CON	0918-48-004	9 TA Set Aside	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
Total				\$38,278,676	\$0	\$0	\$2,640,790	\$4,860,326	\$45,779,792

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>1/29/2020 Date</p>	<p>1/29/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0694	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 27, 2020						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25069	VA	COLLIN	PLANO	PLANO	SD3-001
Limits From:	COLLIN CREEK MALL AT PARK BLVD AND US 75					
Limits To:						
Project Scope:	CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE					
Comments:	FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES; \$15 MILLION TO BE REPAID BY PLANO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0918-24-262	7 - STBG	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
2020	CON	0918-24-262	Local Contribution	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
Total				\$30,000,000	\$0	\$0	\$7,500,000	\$17,500,000	\$55,000,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0695	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25071	VA	DALLAS	DALLAS	DALLAS	SD2-001
Limits From:	HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN					
Limits To:	CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER					
Project Scope:	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-305	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p><u>N/A</u> _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0696	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD TO NORTH OF SACHSE ROAD; RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; REVISE SCOPE TO INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE; INCREASE ENVIRONMENTAL AND ENGINEERING FUNDING AND DELAY TO FY2020, INCREASE ROW AND UTILITY FUNDING AND DELAY TO FY2021, INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
Limits From:	ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN					
Limits To:	PLEASANT VALLEY ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total				\$2,000,000	\$0	\$0	\$500,000	\$1,250,000	\$3,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
Limits From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					
Limits To:	NORTH OF SACHSE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF SACHSE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2020	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2020	ENG	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2021	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$322,700	\$322,700
2021	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	CON	0918-47-240	5 - CMAQ	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2022	CON	0918-47-240	7 - STBG	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
2022	CON	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
Total				\$12,000,000	\$0	\$0	\$3,000,000	\$13,864,693	\$28,864,693

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/20/2020

 Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0697	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2021
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
Limits From:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					
Limits To:	OLD DENTON RD					
Project Scope:	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2020	CON	0918-46-282	5 - CMAQ	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2020	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
Total				\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
Limits From:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					
Limits To:	OLD DENTON RD					
Project Scope:	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON; CMAQ FUNDING IS 75% FEDERAL AND 25% LOCAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2021	CON	0918-46-282	5 - CMAQ	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2021	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
Total				\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____ _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0698	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request: ADD FUNDING IN FY2015; ADDITION OF FUNDS PARTIALLY OFFSETS AN INCREASE ON TIP 11982

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14009	CS	TARRANT	FORT WORTH	FWTA	TR2-002
Limits From:	ON 7TH STREET					
Limits To:						
Project Scope:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-102	5 - CMAQ	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
2018	TRANS	0902-90-102	Local Contribution	\$0	\$0	\$0	\$0	\$514,000	\$514,000
Total				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14009	CS	TARRANT	FORT WORTH	FWTA	TR3-002
Limits From:	ON 7TH STREET					
Limits To:						
Project Scope:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE					
Comments:	LOCAL CONTRIBUTION PAID BY TRINITY METRO AND LOCAL PARTNERS; FUNDS PREVIOUSLY OBLIGATED UNDER TIP 11982/CSJ 0902-90-022 (\$2.72 M) TO BE REASSIGNED/MOVED TO THIS PROJECT; 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	0902-90-022	5 - CMAQ	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
2015	TRANS	0902-90-022	TDC (MPO)	\$0	\$0	\$540,000	\$0	\$0	\$0
2018	TRANS	0902-90-102	5 - CMAQ	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
2018	TRANS	0902-90-102	Local Contribution	\$0	\$0	\$0	\$0	\$514,000	\$514,000
Total				\$7,300,000	\$0	\$0	\$1,150,000	\$514,000	\$8,964,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0699	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY PROJECT FROM FY2019 TO FY2020 TO CORRESPOND WITH ACTUAL OBLIGATION DATE; UPDATE CSJ FROM 0918-47-915 TO 0918-47-293						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14067	VA	DALLAS	DALLAS	DART	TDM2-400
Limits From:	SOUTHERN DALLAS COUNTY TMA					
Limits To:						
Project Scope:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-47-915	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Total				\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14067	VA	DALLAS	DALLAS	DART	TDM2-400
Limits From:	SOUTHERN DALLAS COUNTY TMA					
Limits To:						
Project Scope:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					
Comments:	FUNDING COVERS TWO YEARS OF START-UP COSTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-47-293	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Total				\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/22/2020 Date</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/22/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0700	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY PROJECT FROM FY2019 TO FY2020 TO CORRESPOND WITH ACTUAL OBLIGATION DATE; UPDATE CSJ FROM 0918-00-917 TO 0918-00-338						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14072	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE IN ADDISON					
Limits To:						
Project Scope:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-47-917	5 - CMAQ	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14072	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE IN ADDISON					
Limits To:						
Project Scope:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT					
Comments:	ADDISON COTTON BELT FUNDING SWAP (COTTON BELT PROJECT #4)					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-338	5 - CMAQ	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0701	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	DELAY ENGINEERING PHASE FROM FY2019 TO FY2020; INCREASE CONSTRUCTION FUNDING IN FY2023
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307, TSMO2-001
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	5 - CMAQ	\$2,364,960	\$0	\$0	\$591,240	\$0	\$2,956,200
2023	CON	0918-47-246	7 - STBG	\$4,425,040	\$0	\$0	\$1,106,260	\$0	\$5,531,300
Total				\$9,590,000	\$0	\$0	\$2,397,500	\$3,329,417	\$15,316,917

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307, TSMO2-001
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GLENN HEIGHTS; CMAQ IS FOR BIKE/PED ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	5 - CMAQ	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
2023	CON	0918-47-246	7 - STBG	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Total				\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2020

Date

Mo Bur, P.E.

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0702	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE FROM FY2019 TO FY2020						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11258.9	CS	DALLAS	DALLAS	DALLAS	MO3-001, TR3-007
Limits From:	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					
Limits To:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					
Project Scope:	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-072	Local Contribution	\$0	\$0	\$0	\$0	\$149,654	\$149,654
2019	CON	0918-47-072	7 - STBG	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
Total				\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11258.9	CS	DALLAS	DALLAS	DALLAS	TR3-007, TSMO2-001
Limits From:	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					
Limits To:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					
Project Scope:	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					
Comments:	MILESTONE PROJECT THAT MUST LET BY DECEMBER 2020					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-072	Local Contribution	\$0	\$0	\$0	\$0	\$149,654	\$149,654
2020	CON	0918-47-072	7 - STBG	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
Total				\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0703	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES FROM FY2019 TO FY2020 SINCE PROJECT DID NOT OBLIGATE IN FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40042	VA	COLLIN	PLANO	PLANO	BP2-002
Limits From:	LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING					
Limits To:	LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-24-241	Local Contribution	\$0	\$0	\$0	\$0	\$20,215	\$20,215
2019	CON	0918-24-241	9 TA Set Aside	\$339,612	\$0	\$0	\$84,903	\$0	\$424,515
2019	CONENG	0918-24-241	9 TA Set Aside	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
Total				\$355,784	\$0	\$0	\$88,946	\$20,215	\$464,945

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40042	VA	COLLIN	PLANO	PLANO	BP2-002
Limits From:	LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING					
Limits To:	LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY					
Project Scope:	CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF PLANO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-24-241	Local Contribution	\$0	\$0	\$0	\$0	\$20,215	\$20,215
2020	CON	0918-24-241	9 TA Set Aside	\$339,612	\$0	\$0	\$84,903	\$0	\$424,515
2020	CONENG	0918-24-241	9 TA Set Aside	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
Total				\$355,784	\$0	\$0	\$88,946	\$20,215	\$464,945

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0704	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DELAY ROW FROM FY2019 TO FY2020 SINCE FUNDING DID NOT OBLIGATE IN FY2019
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14074	CS	DENTON	DENTON	DENTON	NRSA1-DAL-311, BP2-002
Limits From:	BONNIE BRAE STREET FROM WINDSOR DRIVE					
Limits To:	US 77					
Project Scope:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-319	Local Contribution	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
2019	ROW	0918-46-319	7 - STBG	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
2022	CON	0918-46-319	5 - CMAQ	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
2022	CON	0918-46-319	7 - STBG	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
2022	CON	0918-46-319	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Total				\$11,060,800	\$0	\$0	\$2,765,200	\$3,955,882	\$17,781,882

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14074	CS	DENTON	DENTON	DENTON	NRSA1-DAL-311, BP2-002
Limits From:	BONNIE BRAE STREET FROM WINDSOR DRIVE					
Limits To:	US 77					
Project Scope:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH					
Comments:	LOCAL CONTRIBUTION BY THE CITY OF DENTON					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-319	Local Contribution	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
2020	ROW	0918-46-319	7 - STBG	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
2022	CON	0918-46-319	5 - CMAQ	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
2022	CON	0918-46-319	7 - STBG	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
2022	CON	0918-46-319	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Total				\$11,060,800	\$0	\$0	\$2,765,200	\$3,955,882	\$17,781,882

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2020

Date

Mo Bur, P.E.

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0705	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	MOVE FUNDING OUTSIDE 4 YEAR WINDOW OF TIP AS IT IS NOT CURRENTLY NEEDED FOR BACKSTOP
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	30002	SH 360	TARRANT	ARLINGTON	NCTCOG	F3-011
Limits From:	SUBLETT/CAMP WISDOM					
Limits To:	US 287					
Project Scope:	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	N/A	7 - STBG	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2022	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	30002	SH 360	TARRANT	ARLINGTON	NCTCOG	F3-011
Limits From:	SUBLETT/CAMP WISDOM					
Limits To:	US 287					
Project Scope:	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)					
Comments:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2026	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2027	CON	N/A	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____ _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0706	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	MOVE FEDERAL FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES FROM FY2020 TO FY2021						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40049	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004, TSMO2-002
Limits From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					
Limits To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-206	9 TA Set Aside	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984
2019	ENG	0918-47-206	Local Contribution	\$0	\$0	\$0	\$0	\$783,922	\$783,922
2020	CON	0918-47-206	5 - CMAQ	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
2020	CON	0918-47-206	9 TA Set Aside	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
2020	CONENG	0918-47-206	9 TA Set Aside	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984
Total				\$5,676,494	\$0	\$0	\$1,419,124	\$783,922	\$7,879,540

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40049	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004, TSMO2-002
Limits From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					
Limits To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					
Comments:	ORIGINAL AWARDED FUNDING IS 76% FEDERAL AND 24% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-47-206	Local Contribution	\$0	\$0	\$0	\$0	\$919,116	\$919,116
2021	CON	0918-47-206	5 - CMAQ	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
2021	CON	0918-47-206	9 TA Set Aside	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
2021	CONENG	0918-47-206	9 TA Set Aside	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
Total				\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2020

Date

Mo Bur, P.E.

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0707	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD FUNDING IN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES AND CHANGE CSJ FROM 0902-00-231 TO 0902-00-220						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663.2	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	REGIONAL MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0902-00-231	7 - STBG	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
Total				\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11663.2	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	REGIONAL MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-220	7 - STBG	\$1,637,280	\$409,320	\$0	\$0	\$0	\$2,046,600
2021	IMP	0902-00-220	7 - STBG	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512
2022	IMP	0902-00-220	7 - STBG	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776
Total				\$2,204,711	\$551,177	\$0	\$0	\$0	\$2,755,888

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/22/2020 Date</p>	<p>4/21/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0708	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REVISE LIMITS TO CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; DELAY ENVIRONMENTAL, ROW, AND UTILITY PHASES TO FY2020
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002

Limits From:	TRINITY BLVD/ELM ST
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Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE
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Project Scope:	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0902-90-050	5 - CMAQ	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0902-90-050	5 - CMAQ	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
2019	ROW	0902-90-050	5 - CMAQ	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2019	UTIL	0902-90-050	5 - CMAQ	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
2021	CON	0902-90-050	5 - CMAQ	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
Total				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR
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Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
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Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
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Comments:	
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AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0902-90-050	5 - CMAQ	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2020	ENV	0902-90-050	5 - CMAQ	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000
2020	ENG	0902-90-050	5 - CMAQ	\$396,000	\$0	\$0	\$99,000	\$0	\$495,000
2020	ROW	0902-90-050	5 - CMAQ	\$116,000	\$0	\$0	\$29,000	\$0	\$145,000
2020	UTIL	0902-90-050	5 - CMAQ	\$36,000	\$0	\$0	\$9,000	\$0	\$45,000
2021	CON	0902-90-050	5 - CMAQ	\$1,688,000	\$0	\$0	\$422,000	\$0	\$2,110,000
Total				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2020
Date

Loyl C. Bussell, P.E. _____
Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District

4/21/2020
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0709	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE ROW FUNDING IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0902-90-172	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2020	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2022	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	7 - STBG	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
2022	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$2,780,000	\$0	\$0	\$0
Total				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					
Comments:	3,656,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2020	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2020	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ROW	0902-90-172	7 - STBG	\$800,000	\$0	\$0	\$0	\$0	\$800,000
2020	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$160,000	\$0	\$0	\$0
2022	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	7 - STBG	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
2022	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Total				\$18,284,010	\$0	\$0	\$0	\$0	\$18,284,010

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

4/22/2020

 Date

Loyl C. Bussell, P.E.

 Loyl C. Bussell, P.E.
 District Engineer
 TxDOT Fort Worth District

4/21/2020

 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0710

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.2, 12515.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA;

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/20/2020

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0710
DALLAS AREA RAPID TRANSIT-FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.2	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394	ADD PROJECT
12515.2	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968	ADD PROJECT
					\$ 48,916,289	\$ -	\$ -	\$ 12,229,073	\$ -	\$ 61,145,362	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0711 STIP Revision Required?: YES

NCTCOG Project Code(s): 12356.2, 12354.2, 12416.2, 12465.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY---FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

312,357 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0711
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12356.2	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 631,827	\$ -	\$ -	\$ -	126,365	\$ 631,827	ADD PROJECT
12354.2	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	\$ 63,183	\$ -	\$ -	\$ -	12,637	\$ 63,183	ADD PROJECT
12416.2	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 866,774	\$ -	\$ -	\$ -	173,355	\$ 866,774	ADD PROJECT
12465.2	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,630,124	\$ -	\$ -	\$ 4,630,124	-	\$ 9,260,248	ADD PROJECT
					\$ 6,191,908	\$ -	\$ -	\$ 4,630,124	312,357	\$ 10,822,032	

NOTE: 312,357 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0712 STIP Revision Required?: YES

NCTCOG Project Code(s): 12909.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY---RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2020 TRANSIT SECTION 5337; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2020--\$1,972,516 SECTION 5337 (\$1,972,516 FEDERAL AND 394,503 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

394,503 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0713 STIP Revision Required?: YES

NCTCOG Project Code(s): 12904.18

NCTCOG TIP Page Number(s): VII-279

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--CAPITAL COST OF CONTRACTING-VIA - CAPITAL - FY2018 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$500,000 SECTION 5307 FUNDS (\$500,000 FEDERAL AND 100,000 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$350,000 SECTION 5307 FUNDS (\$350,000 FEDERAL AND 70,000 REGIONAL TDC [MPO]) FOR A REVISED FUNDED AMOUNT OF \$850,000 SECTION 5307 FUNDS (\$850,000 FEDERAL AND 170,000 REGIONAL TDC [MPO])

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

170,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0714 STIP Revision Required?: YES

NCTCOG Project Code(s): 12752.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--MOBILITY MANAGEMENT- CAPITAL-FY2018 TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$840,134 SECTION 5310 FUNDS (\$840,134 FEDERAL AND 168,027 REGIONAL TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

168,027 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0715 STIP Revision Required?: YES

NCTCOG Project Code(s): 12867.2, 12922.2, 12866.2, 12823.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

46,245 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0715
 CITY OF MCKINNEY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12867.20	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12922.20	2020	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 31,244	\$ -	\$ -	\$ -	6,245	\$ 31,244	ADD PROJECT
12866.20	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12823.20	2020	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,893,115	\$ -	\$ -	\$ 2,893,115	-	\$ 5,786,230	ADD PROJECT
					\$ 3,124,359	\$ -	\$ -	\$ 2,893,115	46,245	\$ 6,017,474	

NOTE: 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0716

STIP Revision Required?: YES

NCTCOG Project Code(s): 12928.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--COMPREHENSIVE PAYMENT SYSTEM - CAPITAL - 2020
TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$4,375,000 SECTION 5339 FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/20/2020

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0717

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2020
TRANSIT SECTION 5337 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2020--\$32,928,114 SECTION 5337 FUNDS (\$26,342,491 FEDERAL AND \$6,585,623 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/20/2020

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0718 STIP Revision Required?: YES

NCTCOG Project Code(s): 12861.18, 12860.18, 12827.18

NCTCOG TIP Page Number(s): VII-304

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS; DELETE ACQUISITION OF SURVEILLANCE/SECURITY AND ADD FUNDING TO MOBILITY MANAGEMENT WITHOUT ANY CHANGE TO OVERALL FUNDED AMOUNT FOR PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

12,382 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0718
COMMUNITY TRANSIT SERVICES --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12861.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 25,909	\$ -	\$ -	\$ -	5,182	\$ 25,909
12860.18	2019	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 36,000	\$ -	\$ -	\$ -	7,200	\$ 36,000
12827.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,180	\$ 37,180	\$ -	\$ -	-	\$ 74,360
					\$ 99,089	\$ 37,180	\$ -	\$ -	12,382	\$ 136,269

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12861.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 61,909	\$ -	\$ -	\$ -	12,382	\$ 61,909	INCREASE FUNDING
12860.18	2019	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12827.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,180	\$ 37,180	\$ -	\$ -	-	\$ 74,360	NO CHANGE
					\$ 99,089	\$ 37,180	\$ -	\$ -	12,382	\$ 136,269	

NOTE: 12,382 OF CAT 3 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0719 STIP Revision Required?: YES

NCTCOG Project Code(s): 12929.18, 12655.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC. -- OPERATING ASSISTANCE - FY2018 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: RE-ADD PREVIOUSLY CANCELLED PROJECT AND ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

24,157 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0719
SPAN, INC.--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12929.18	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ 120,785	\$ -	\$ -	\$ -	24,157	\$ 120,785	ADD PROJECT
12655.18	2020	5310	OPERATING ASSISTANCE	OPERATING	\$ 76,862	\$ -	\$ -	\$ 76,862	-	\$ 153,724	ADD PROJECT
					\$ 197,647	\$ -	\$ -	\$ 76,862	24,157	\$ 274,509	

NOTE: 24,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0720

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2020 TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$1,250,000 SECTION 5339 FUNDS (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0721

STIP Revision Required?: YES

NCTCOG Project Code(s): 12038.2, 12549.2, 12732.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/20/2020

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2019-0721
 FORT WORTH TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.2	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394	ADD PROJECT
12549.2	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,127,848	\$ -	\$ -	\$ 531,962	-	\$ 2,659,810	ADD PROJECT
12732.2	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968	ADD PROJECT
					\$ 51,044,137	\$ -	\$ -	\$ 12,761,035	\$ -	\$ 63,805,172	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2019-0722

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2020 TRANSIT SECTION 5337; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2020--\$4,746,282 SECTION 5337 FUNDS (\$3,797,025 FEDERAL AND \$949,257 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0725	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	INCREASE RTR 121-DE1 FUNDING FOR UTILITY PHASE BY \$1,089,421 (100% REGIONAL)
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20004.1	FM 423	DENTON	THE COLONY	TXDOT-DALLAS	FT1-7.30.1, FT1-7.30.1

Limits From:	STEWARTS CREEK ROAD
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Limits To:	SH 121
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Project Scope:	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1567-02-020	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	RTR 121 - DE1	\$0	\$0	\$709,000	\$0	\$0	\$709,000
2011	ROW	1567-02-030	RTR 121 - DE1	\$0	\$0	\$26,600,000	\$2,955,555	\$0	\$29,555,555
2011	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	RTR 121 - DE1	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Total				\$0	\$0	\$36,501,890	\$2,955,555	\$3,000,000	\$42,457,445

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20004.1	FM 423	DENTON	THE COLONY	TXDOT-DALLAS	FT1-7.30.1, FT1-7.30.1, RSA1-1.560.250, RSA1-1.560.275

Limits From:	STEWARTS CREEK ROAD
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Limits To:	SH 121
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Project Scope:	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK
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Comments:	
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1567-02-020	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	RTR 121 - DE1	\$0	\$0	\$715,226	\$0	\$0	\$715,226
2011	ROW	1567-02-030	RTR 121 - DE1	\$0	\$0	\$28,029,283	\$2,955,555	\$0	\$30,984,838
2011	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	RTR 121 - DE1	\$0	\$0	\$120,000	\$0	\$0	\$120,000
2020	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421
Total				\$0	\$0	\$39,026,820	\$2,955,555	\$3,000,000	\$44,982,375

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/20/2020
Date

N/A _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0726	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14085.2	VA	DALLAS	DALLAS	NCTCOG	BP2-002, MO3-001
Limits From:	OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN;					
Limits To:	ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS					
Project Scope:	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING					
Comments:	RTC APPROVED FUNDING ON APRIL 11, 2019; THIS ACTION IDENTIFIES A SPECIFIC PROJECT TO BE IMPLEMENTED WITH A PORTION OF THE APPROVED FUNDING; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-307	7 - STBG	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
2021	ENG	0918-47-307	TDC (MPO)	\$0	\$0	\$681,000	\$0	\$0	\$0
Total				\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0728	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 13, 2019						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001
Limits From:	AT CARBONDALE					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS					
Comments:	JOPPA NEIGHBORHOOD IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2022	UTIL	0581-01-157	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2022	CON	0581-01-157	5 - CMAQ	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0729	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DECREASE UTILITY FUNDING IN FY2021; CHANGE ENGINEERING FUNDING SOURCE LABEL TO SW PE
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
2019	ENG	0196-07-034	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000
2023	CON	0196-07-034	7 - STBG	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2024	CON	0196-07-034	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Total				\$30,000,000	\$2,000,000	\$0	\$7,500,000	\$14,090,000	\$53,590,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
2019	ENG	0196-07-034	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2023	CON	0196-07-034	7 - STBG	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2024	CON	0196-07-034	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Total				\$30,000,000	\$2,000,000	\$0	\$7,500,000	\$10,640,000	\$50,140,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/22/2020

Date

Mo Bur, P.E.

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

4/22/2020

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0730	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 11898.3/CSJ 0902-90-141; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.4	FM 156	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, BP2-002
Limits From:	AT AVONDALE/HASLET PKWY					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS					
Comments:	FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0718-02-074	5 - CMAQ	\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600
Total				\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG</p>	<p>The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Loyl C. Bussell, P.E. _____ Loyl C. Bussell, P.E. District Engineer TxDOT Fort Worth District</p>
<p>4/22/2020 Date</p>	<p>4/21/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0733	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	ADVANCE CONSTRUCTION FUNDING FROM FY2020 TO FY2019 TO ALIGN WITH OBLIGATION DATE
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20055	SH 289	COLLIN	PLANO	TXDOT-DALLAS	TSMO2-001
Limits From:	ON PRESTON ROAD/SH 289					
Limits To:	AT PGBT					
Project Scope:	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0091-05-059	Local Contribution	\$0	\$0	\$0	\$0	\$480,000	\$480,000
2014	ROW	0091-05-059	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2020	CON	0091-05-059	5 - CMAQ	\$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480
2020	CON	0091-05-059	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$2,453,984	\$613,496	\$0	\$0	\$2,100,000	\$5,167,480

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20055	SH 289	COLLIN	PLANO	TXDOT-DALLAS	TSMO2-001
Limits From:	ON PRESTON ROAD/SH 289					
Limits To:	AT PGBT					
Project Scope:	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT					
Comments:	LOCAL CONTRIBUTION PAID BY PLANO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0091-05-059	Local Contribution	\$0	\$0	\$0	\$0	\$480,000	\$480,000
2014	ROW	0091-05-059	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2019	CON	0091-05-059	5 - CMAQ	\$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480
2019	CON	0091-05-059	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$2,453,984	\$613,496	\$0	\$0	\$2,100,000	\$5,167,480

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0734	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: ADVANCE CONSTRUCTION FUNDING FROM FY2020 TO FY2019 TO ALIGN WITH ACTUAL OBLIGATION DATE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40021	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
Limits From: GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E						
Limits To: NORTH VALLEY PARKWAY AND W. MAIN STREET						
Project Scope: CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES						

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-46-283	5 - CMAQ	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031
2020	CON	0918-46-283	5 - CMAQ	\$1,320,309	\$0	\$0	\$440,102	\$0	\$1,760,411
2020	CONENG	0918-46-283	5 - CMAQ	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031
Total				\$1,518,355	\$0	\$0	\$506,118	\$0	\$2,024,473

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40021	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
Limits From: GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E						
Limits To: NORTH VALLEY PARKWAY AND W. MAIN STREET						
Project Scope: CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES						
Comments: FUNDING IS 75% FEDERAL AND 25% LOCAL						
AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-46-283	5 - CMAQ	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031
2019	CON	0918-46-283	5 - CMAQ	\$1,320,309	\$0	\$0	\$440,102	\$0	\$1,760,411
2019	CONENG	0918-46-283	5 - CMAQ	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031
Total				\$1,518,355	\$0	\$0	\$506,118	\$0	\$2,024,473

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0735	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION FROM FY2022 TO FY2023 TO CORRESPOND TO THE ESTIMATED LET DATES PROVIDED BY THE CITY DURING DEVELOPMENT OF THE 2021-2024 TIP/STIP; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	TSMO2-001, BP2-002
Limits From:	NORTH OF FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1392-01-044	SBPE	\$0	\$58,252	\$0	\$0	\$0	\$58,252
2022	ROW	1392-01-044	S102	\$160,000	\$20,000	\$0	\$20,000	\$0	\$200,000
2022	CON	1392-01-044	5 - CMAQ	\$941,778	\$235,445	\$0	\$0	\$0	\$1,177,223
Total				\$1,101,778	\$313,697	\$0	\$20,000	\$0	\$1,435,475

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	TSMO2-001, BP2-002
Limits From:	NORTH OF FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1392-01-044	SW PE	\$0	\$58,252	\$0	\$0	\$0	\$58,252
2022	ROW	1392-01-044	SW ROW	\$160,000	\$20,000	\$0	\$20,000	\$0	\$200,000
2023	CON	1392-01-044	5 - CMAQ	\$941,778	\$235,445	\$0	\$0	\$0	\$1,177,223
Total				\$1,101,778	\$313,697	\$0	\$20,000	\$0	\$1,435,475

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p> <p style="text-align: center;">4/22/2020 Date</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p> <p style="text-align: center;">4/22/2020 Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0736	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: DELAY CONSTRUCTION FROM FY2020 TO FY2021 TO CORRESPOND WITH ESTIMATED LET DATE OF 06/2021 PROVIDED DURING DEVELOPMENT OF THE 2021-2024 TIP/STIP

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
Limits From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					
Limits To:						
Project Scope:	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520
2019	ROW	0918-46-267	5 - CMAQ	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
2020	CON	0918-46-267	5 - CMAQ	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Total				\$376,896	\$0	\$0	\$94,224	\$0	\$471,120

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
Limits From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					
Limits To:						
Project Scope:	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520
2019	ROW	0918-46-267	5 - CMAQ	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000
2021	CON	0918-46-267	5 - CMAQ	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600
Total				\$376,896	\$0	\$0	\$94,224	\$0	\$471,120

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>N/A _____</p>
<p>4/20/2020 Date</p>	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0737	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	MOVE CONSTRUCTION PHASE FROM FY2021 TO FY2022 FOR FINANCIAL CONSTRAINTS AND DUE TO PROJECT READINESS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14051	VA	TARRANT	GRAPEVINE	GRAPEVINE	TSMO2-006
Limits From:	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114					
Limits To:	SH 121					
Project Scope:	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-146	5 - CMAQ	\$141,820	\$0	\$0	\$0	\$0	\$141,820
2020	ENG	0902-90-146	TDC (MPO)	\$0	\$0	\$28,364	\$0	\$0	\$0
2021	CON	0902-90-146	5 - CMAQ	\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180
2021	CON	0902-90-146	TDC (MPO)	\$0	\$0	\$215,636	\$0	\$0	\$0
Total				\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14051	VA	TARRANT	GRAPEVINE	GRAPEVINE	TSMO2-006
Limits From:	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114					
Limits To:	SH 121					
Project Scope:	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					
Comments:	244,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-146	5 - CMAQ	\$141,820	\$0	\$0	\$0	\$0	\$141,820
2020	ENG	0902-90-146	TDC (MPO)	\$0	\$0	\$28,364	\$0	\$0	\$0
2022	CON	0902-90-146	5 - CMAQ	\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180
2022	CON	0902-90-146	TDC (MPO)	\$0	\$0	\$215,636	\$0	\$0	\$0
Total				\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p>No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>_____ N/A _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0738	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request: MOVE CONSTRUCTION PHASE TO FY2022 FOR FINANCIAL CONSTRAINTS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14057	CS	TARRANT	FORT WORTH	FORT WORTH	NRSA1-FTW-77, BP2-002, SD2-001
Limits From:	TRINITY BLVD FROM IH 820					
Limits To:	SALADO TRAIL					
Project Scope:	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-151	Local Contribution	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
2020	UTIL	0902-90-151	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2021	CON	0902-90-151	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2021	CON	0902-90-151	7 - STBG	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
Total				\$9,920,000	\$0	\$0	\$2,480,000	\$2,200,000	\$14,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14057	CS	TARRANT	FORT WORTH	FORT WORTH	NRSA1-FTW-77, BP2-002, SD2-001
Limits From:	TRINITY BLVD FROM IH 820					
Limits To:	SALADO TRAIL					
Project Scope:	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-90-151	Local Contribution	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
2020	UTIL	0902-90-151	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2022	CON	0902-90-151	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2022	CON	0902-90-151	7 - STBG	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
Total				\$9,920,000	\$0	\$0	\$2,480,000	\$2,200,000	\$14,600,000

<p>No - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p style="text-align: center;">N/A _____ Date</p>
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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0739	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request: ADVANCE CONSTRUCTION FUNDING TO FY2021

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55102	SH 121	COLLIN	BLUE RIDGE	TXDOT-DALLAS	RSA1-1.745.200, RSA1-1.745.250
Limits From:	SOUTH OF SH 160					
Limits To:	NORTH OF SH 160					
Project Scope:	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0549-03-028	SW PE	\$0	\$900,000	\$0	\$0	\$0	\$900,000
2023	CON	0549-03-028	11 - DIST DISCR	\$13,009,385	\$3,252,346	\$0	\$0	\$0	\$16,261,731
2023	CON	0549-03-028	Local Contribution	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Total				\$13,009,385	\$4,152,346	\$0	\$0	\$2,200,000	\$19,361,731

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55102	SH 121	COLLIN	BLUE RIDGE	TXDOT-DALLAS	RSA1-1.745.200, RSA1-1.745.250
Limits From:	SOUTH OF SH 160					
Limits To:	NORTH OF SH 160					
Project Scope:	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED					
Comments:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; ROW PURCHASED UNDER CSJ 0549-03-025; CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0549-03-028	SW PE	\$0	\$900,000	\$0	\$0	\$0	\$900,000
2021	CON	0549-03-028	11 - DIST DISCR	\$13,009,385	\$3,252,346	\$0	\$0	\$0	\$16,261,731
2021	CON	0549-03-028	Local Contribution	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Total				\$13,009,385	\$4,152,346	\$0	\$0	\$2,200,000	\$19,361,731

<p>Yes - Contingent on TxDOT approval?</p> <p>CERTIFIED BY:</p> <p>Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program</p> <p>CERTIFIED BY:</p> <p>Mo Bur, P.E. _____ Mo Bur, P.E. District Engineer TxDOT Dallas District</p>
<p>4/22/2020 Date</p>	<p>4/22/2020 Date</p>

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2019-0740	Revised Mod:	Yes	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION FUNDING TO FY2022; MODIFICATION UPDATED AFTER ORIGINAL SUBMISSION OF THE MAY 2020 STIP CYCLE TO DELAY CONSTRUCTION PHASE ONE YEAR AT THE REQUEST OF TXDOT TRANSPORTATION PLANNING AND PROGRAMMING DIVISION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20076.3	SH 121	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.745.250, RSA1-1.745.260, IN1-11.505.1

Limits From:	NORTH OF FM 455
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Limits To:	SOUTH OF SH 160
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Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0549-03-033	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	ROW	0549-03-033	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2023	CON	0549-03-033	11 - DIST DISCR	\$23,718,046	\$5,929,511	\$0	\$0	\$0	\$29,647,557
2023	CON	0549-03-033	Local Contribution	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
Total				\$30,118,046	\$8,729,511	\$0	\$800,000	\$7,700,000	\$47,347,557

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20076.3	SH 121	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.745.250, RSA1-1.745.260, IN1-11.505.1

Limits From:	NORTH OF FM 455
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Limits To:	SOUTH OF SH 160
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Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE
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Comments:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0549-03-033	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2021	ROW	0549-03-033	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2022	CON	0549-03-033	11 - DIST DISCR	\$23,718,046	\$5,929,511	\$0	\$0	\$0	\$29,647,557
2022	CON	0549-03-033	Local Contribution	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
Total				\$30,118,046	\$8,729,511	\$0	\$800,000	\$7,700,000	\$47,347,557

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

5/22/2020

Date

Mo Bur, P.E.

Mo Bur, P.E.
District Engineer
TxDOT Dallas District

5/22/2020

Date