





Welcome and Introductions

- Meeting Summary
 - August 9, 2023, <u>draft meeting summary</u>
 - Vote on summary

FY24 RSWMCC Meeting Dates:

• February 21, 2024 – Virtual



- May 15, 2024 Virtual
- August 21, 2024 NCTCOG Offices



FY24 Roster



Bylaws (Committee Procedures)



- Voting membership structure
 - 8 Phase I permanent seats,
 - 12 Phase II elected Watershed Representatives
 - 3 East Fork, 3 West Fork, 3 Elm Fork, and 3 Mainstem
 - Hold seats for a 3-year term
- Designated alternates





Subcommittees:

Public Education Task Force (PETF)

- Meets quarterly on third Wednesday in months of October, January, April, and July
- **Purpose:** To create unified stormwater public education message for the region, while maintaining the uniqueness of individual municipal programs. Promotes municipal stormwater public education in region through the exchange of experience, and to explore, develop and implement opportunities for mutual cooperation.

Pollution Prevention Roundtable (P2)

- · Meets triannually in months of December, March, and June
- **Purpose:** Oversee programs that help cities to 1) prevent or reduce pollutant runoff from municipal operations including streets, highways, municipal parking lots, maintenance facilities, storage yards, and waste transfer stations. 2) Remove floatables and other pollutants discharged from storm sewers and develop procedures for proper disposal of these wastes.



Subcommittees:

Illicit Discharge Detection and Elimination Roundtable (IDDE)

- Meets triannually in months of December, March, and June
- **Purpose:** Provide regional cooperation and initiatives focused on illicit discharges, as well as to share ideas, questions, and challenges faced in managing local programs. Prioritizes regional training workshops, as well as the development of resources identified by the IDDE Roundtable.

Regional Stormwater Monitoring Task Force

- Meets on an as-needed basis.
- **Purpose:** Provides oversight and direction regarding the stormwater sampling activities conducted under the NCTCOG Regional Wet Weather Characterization Program (RWWCP). The RWWCP is managed by NCTCOG on behalf of the Phase I Municipal Separate Storm Sewer System (MS4) entities in the region.



Subcommittees:

Join by contacting NCTCOG staff, stormwater@nctcog.org

Self-subscribe to emails for committees: https://www.nctcog.org/envir/mail



Officer Election Results

• Congratulations to Perry Harts, City of Frisco, on appointment to the Vice Chair position for FY24.



FY24 Invoices/Cost Share

- Fiscal Year 2024 cost shares amounts remain same as FY23
- Cost share webpage has been retired Invoices mailed out to region early October
- ILA amendments and LOAs in process for those in need of one

Need assistance with an invoice, ILA, or LOA? Please contact Crysta Guzman, cguzman@nctcog.org.



Cost Share Program Subcommittee

• Objective: Discuss suggestions by subcommittee with members

 Goal: Vote for final Cost Share approach at February 2024 RSWMCC meeting

Why Are Stormwater Cost Share Updates Needed?

- Dated budget share amounts current calculation is out of date:
 - Can be traced back to 2006-2008
 - Based on 2005 pop. estimate for municipalities, 2000 unincorporated pop. for counties
 - 2020 Census and 2045 COG estimated data is now available
 - Need to take growing population into account
 - Not all cities were included calculation was based on participation by original 66 entities
 - Handful no longer participate, have been replaced by others
- More active Council and Subcommittees = More COG time and effort
- Labor portion of budget unchanged, only Fringe and Indirect have increased

Staff Recommendations

- Keep a minimum cost share based on a population size below a set threshold
 - Currently \$500. Propose \$550.
- Keep a set amount for non-municipal agencies (NTTA, DART, DFWIA)
 - Currently \$3,311 Phase I and \$2,430 Phase II. Propose \$3,500 Phase I and \$2,500 Phase II.
- Cap how much an entity pays at \$35,000, despite how changes to population or other factors may influence an increase.
- Convene the Cost Share Subcommittee to review cost shares and population changes with every census or on a 5-10 year basis.



FY23 Participation Breakdown

Phase 1

8 Entities \$106,470

Phase 2

49 Entities \$190,622

Phase 2 - County

6 Counties \$17,641





Discussed Options

A) Update Population Data

• Formula calculation is unchanged, but the population data is updated, where either a target number (58 entities) or a historic average number (53 entities) of member governments participate

B) Tiered Population System

 Current formula calculation is eliminated and replaced with a tiered population system where a target number (58 entities) or a historic number (53 entities) of member governments participate.

C) Straight 10% Increase



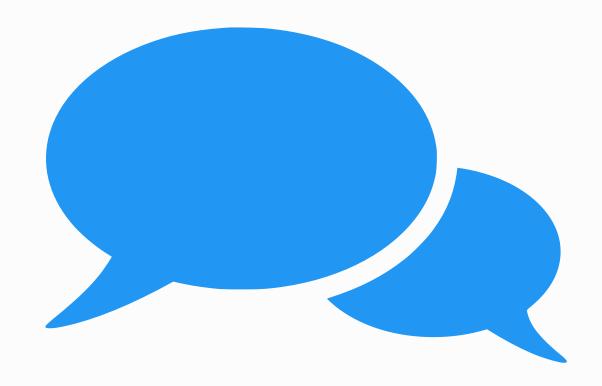
Example of Tiers

Non-Municipal Agencies			
Population	Cost Share Proposed	Entity Type	
N/A	\$3,500	Phase I Non-	
		Municipal Agencies	
N/A	\$2,500	Phase II Non-	
		Municipal Agencies	

PROPOSED County Cost Share		
County	Cost Share	
Collin County	\$ 3,100	
Dallas County	\$ 3,100	
Denton County	\$ 3,100	
Ellis County	\$ 3,100	
Johnson County	\$ 3,100	
Kaufman County*	\$ 2,046	
Parker County	\$ 3,100	
Rockwall County	\$ 3,100	
Tarrant County	\$ 3,100	
Wise County*	\$2,046	

City Cost Share Estimates			
City Population (2023 COG)	Cost Share Proposed	Entity Type	
Under 3,000	\$550	Phase II	
3,000 to 4,999	\$2,600	Phase II	
5,000 to 9,999	\$2,750	Phase II	
10,000 to 14,999	\$2,900	Phase II	
15,000 to 19,999	\$3,050	Phase II	
20,000 to 24,999	\$3,200	Phase II	
25,000 to 29,999	\$3,350	Phase II	
30,000 to 34,999	\$3,500	Phase II	
35,000 to 39,999	\$3,650	Phase II	
40,000 to 44,999	\$3,850	Phase II	
45,000 to 49,999	\$4,000	Phase II	
50,000 to 54,999	\$4,150	Phase II	
55,000 to 59,999	\$4,300	Phase II	
60,000 to 64,999	\$4,450	Phase II	
65,000 to 69,999	\$4,600	Phase II	
70,000 to 74,999	\$4,750	Phase II	
75,000 to 79,999	\$4,900	Phase II	
80,000 to 89,999	\$5,200	Phase II	
90,000 to 99,999	\$5,500	Phase II	
100,000 to 124,999	\$5,900	Phase II	
125,000 to 149,999	\$6,500	Phase II	
150,000 to 174,999	\$7,100	Phase I & II	
175,000 to 199,999	\$7,700	Phase I & II	
200,000 to 249,999	\$9,000	Phase I & II	
250,000 to 299,999	\$10,000	Phase I	
300,000 to 399,999	\$11,250	Phase I	
400,000 to 499,999	\$13,000	Phase I	
500,000 to 599,999	\$15,000	Phase I	
600,000 to 699,999	\$18,000	Phase I	
700,00 to 849,999	\$21,000	Phase I	
850,000 to 999,999	\$24,000	Phase I	
1 million+	\$35,000	Phase I	

Cost Share Program Subcommittee



Feedback and Discussion



Public Education Task Force



2024 March is Texas SmartScape Month

- 2024 Slogan: *Plant Texas Smart from the Start*
- Corresponding graphics have been delayed, anticipate availability late December/early January
- Campaign resources to be shared via email:
 - Campaign graphics
 - Example longform newsletter
 - Short blurb for bill inserts or other marketing assets
- At January meeting, please come prepared with slogan suggestions for 2025



Public Education Task Force



2023 Doo the Right Thing Campaign

- Doo the Right Thing social media photo contest and educational campaign
 - 87 eligible entries from 24 North Texas communities
 - Winners: Posted October 2023 September 2024
- Like and follow Doo the Right Thing on social media
 - Twitter @DooNorthTexas
 - Instagram @DooNorthTexas
 - Facebook @DooNorthTexas
- Learn more about Doo the Right Thing on the <u>program page</u>





Public Education Task Force



2023 North Texas Community Cleanup Challenge / Mayors' Challenge



NEW 2023 Community Cleanup Challenge Infographic

Congratulations City of Mansfield!





Questions? Please contact Stormwater staff, <u>stormwater@nctcog.org</u>. Visit the website, <u>www.communitycleanupchallenge.com</u>, or <u>program page</u> to learn more.

Public Education Task Force

FY23 Special Project

- FY23 Special Project Update:
 - NCTCOG issuing RFP to secure video animation vendor
 - Updated storyboarding and video development pending securing a vendor
 - Updates to be shared electronically



Public Education Task Force

PETF Activity Reports

Activity Reports – captures the activities and metrics of PETF campaigns, initiatives, and associated websites. Free resource for cost-share members to aid in preparing annual reports.

Upcoming reporting periods:

- August 13, 2022 to August 12, 2023 **Completed**
- October 1, 2022 to September 30, 2023 Completed
- December 13, 2022 to December 12, 2023
- January 1, 2023 to December 31, 2023
- January 24, 2023 to January 23, 2024

Changes to your contact info? Please contact Crysta Guzman, cguzman@nctcog.org.

Pollution Prevention (P2) Roundtable

- Upcoming Meeting:
 - December 7, 2023, at 9:30 AM NCTCOG Offices
 - Member Spotlight Presentation: OPEN!
- FY23 Special Project: Template reminder messages for pollution prevention/good housekeeping facility supervisors, staff, and operations staff.
 - Completed corresponding visuals (4)
- Program Information:
 - P2 Roundtable <u>subcommittee page</u>
 - P2 Roundtable <u>program page</u>



Illicit Discharge Detection & Elimination Roundtable

- Upcoming Meeting:
 - December 7, 2023, at 9:30 AM NCTCOG Offices

- Topics for the meeting include:
 - FY23-24 Project Deliverable review & approval
 - Manure Management BMP Tri-Fold Brochure
 - Construction General Permit Update infographic review & approval
 - FY24 Training Workshops
 - Dry Weather Screening Workshop
 - Industrial Inspector Workshop
 - Volunteers requested!



Stormwater Monitoring Program

- Draft proposal for Fifth Permit Term has been reviewed by Phase I Monitoring Partners and updated based on received feedback.
 - The draft proposal is prepared for review from TCEQ.
- The NCTCOG Procurement Team is preparing the procurement documents.
 - NCTCOG recommendation is to use the budget estimates from the previous term.
- The currently approved schedule includes continuing monitoring activities in calendar year 2024.





NCTCOG PROGRAMS

Other Environment / Development Programs



Integrated Stormwater Management (iSWM)

- The next subcommittee meeting will be held January 17, 2024, via Microsoft Teams. More information available <u>online</u>.
- The FY24 Work Program is posted <u>online</u>, tasks include:
 - iSWM BMP Training (Development Submittal & Review)
 - Panel Discussion on iSWM Implementation
 - iSWM Promotional Presentations
 - Research on cumulative stormwater impacts of small footprint developments
- For any questions, please contact Casey Cannon at ccannon@nctcog.org or (817) 608-2323.



NCTCOG Programs

Other Environment / Development Programs

Wastewater And Treatment Education Roundtable

Wastewater & Treatment Education Roundtable

- 10th Annual/2023 Holiday Grease Roundup kicked off on November 13, 2023!

 Be sure to recycle your cooking oil and grease this holiday season at a location near you!
- Upcoming Meeting: January 18, 2024 at 10:00 AM, NCTCOG Offices or via
 Microsoft Teams
- WATER Point of Contact: Hannah Allen, hallen@nctcog.org



Feedback Requested - Climate Pollution Reduction Grant (CPRG) Public Survey

We need your Feedback in the following areas:

- 1) Transportation (includes on-road, aviation/airport, non-road and rail subtopics);
- 2) Energy (includes residential, commercial/industrial, and power generation subtopics);
- 3) Solid Waste, Water, and Wastewater;
- 4) Agriculture/Natural and Working Lands Sector; and
- 5) Carbon Removal Measures.

https://www.publicinput.com/dfwAQIP

DALLAS-FORT WORTH AIR QUALITY IMPROVEMENT PLAN



The North Central Texas Council of Governments is collaborating with local stakeholders in the Dallas-Fort Worth region to develop a comprehensive Air Quality Improvement Plan (DFW AQIP). The plan will create a roadmap to improve air quality, protect public health, and reduce the impacts of extreme weather events.

Your input is requested and important! Please go to **www.publicinput.com/dfwAQIP** to make recommendations, attend an open house, and more.

FOCUS AREAS:





Transportation

Energy





Solid Waste

Water

Written feedback can be mailed to Savana Nance, Senior Air Quality Planner 616 Six Flags Drive, Arlington, TX, 76011. This work is funded by the Environmental Protection Agency's Climate Pollution Reduction Grants: Planning Grants.







Upcoming Events

- National Stormwater Day Webinar, November 16, Online
 - Registration: https://register.gotowebinar.com/register/1116795285340953686
 - Website: https://stormwater.day/
- NCTCOG Webinar: <u>Green Stormwater Infrastructure</u>: <u>Unfiltered Advice From Those</u>
 <u>in the Know</u>, November 30
- Stormwater Pollution Prevention Practices During Construction for Plan Reviewers
 (<u>December 19</u>, <u>April 2</u>) and <u>Field Inspectors</u> (<u>December 20</u>, <u>April 3</u>), NCTCOG

 Offices
- 2024 <u>Texas Water Conference</u>, April 9-12, Fort Worth



News & Resources

- <u>Interview</u> with Scott Taylor on the 2022 U.S MS4 Needs Assessment Survey <u>results</u>
- New WEF report <u>2023 Rainfall to Results: The Future of Stormwater</u>
- Amendment to final revised WOTUS rule <u>information page</u>
- Water Finance Center: <u>Financing Stormwater Management</u> <u>Infrastructure</u> new learning module



Future Agenda Items



Roundtable Discussion

Now It's Your Turn!



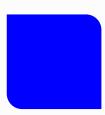


Upcoming Meetings



RSWMCC

February 21, 2024 Microsoft Teams



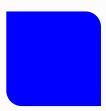
Pollution Prevention

December 7, 2023 NCTCOG Offices



IDDE

December 7, 2023 NCTCOG Offices



PETF

January 17, 2024 Microsoft Teams





Contact | Connect

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