



North Central Texas Council
of Governments

Regional Transit Partnerships and Federal Discretionary Grant Funding Update

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Movement

March Public Meeting

March 10, 2025



NT MOVES –FY2020 BUILD Grant Project

Project Overview:

- Collaborative effort between NCTCOG, DART, Trinity Metro, and TRE to increase regional freight and passenger mobility. Partially funded by the *Better Utilizing Investments to Leverage Development (BUILD)* grant.
- Projects are anticipated to begin construction in summer 2025.

Project Components:

1. Double Track Medical Market Center to Stemmons Freeway
2. Double Track Handley Ederville Road to Precinct Line Road
3. ClearPath Technology



Courtesy of NCTCOG



Component 1 - Dallas Area Rapid Transit

Overview:

Double Track Medical Market Center to Stemmons Freeway

Component details:

- Bridge repair projects on Noble Branch, Knights Branch, and Inwood Road
- Component 1 design is at 90% completion
- Project scope has not changed and will continue as stated in the original Paper Grant Agreement (PGA)



Courtesy of NCTCOG



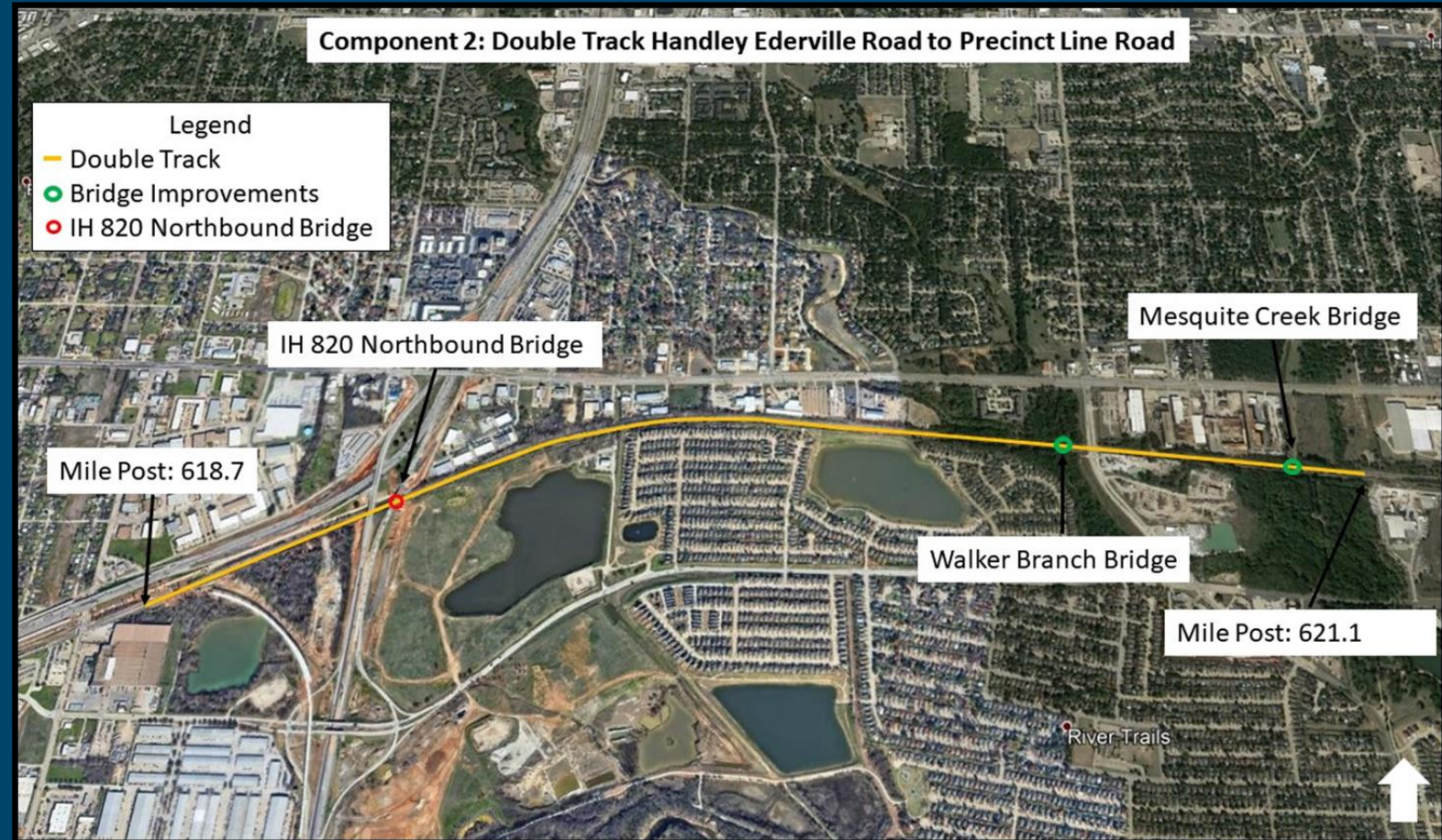
Component 2 - Trinity Metro

Overview:

Double Track Handley Ederville Road to Precinct Line Road

Component details:

- Bridge repair projects on Walkers Branch bridge and Mesquite Creek bridge.
- Working with TxDOT on IH 820 bridge replacement
- Component 2 design is at 90% completion
- Project scope has not changed and will continue as stated in the original PGA



Courtesy of NCTCOG



BUILD Grant Budget Update

- Cost overruns have been identified due to inflation and future proofing the corridor (accommodating future reconstruction of IH 35E/Stemmons).
- Current funding gaps:
 - Component 1: \$42,300,000
 - Component 2: \$8,700,000
 - Component 3 remains fully funded
- TRE bridge over IH 35E must be raised to meet the TxDOT clearance requirements (\$17 million of increased cost is attributed to this item)
- NCTCOG and partner agencies have coordinated to ensure the federal/non-federal funding split within the Paper Grant Agreement does not change
- NCTCOG is coordinating with FTA/USDOT to amend the Paper Grant Agreement
- Proposed funding:
 - DART: \$22.7 Million in Local Funding
 - Trinity Metro: \$6.6 Million in Local Funding
 - RTC (for costs associated with raising bridge over IH 35E): \$17 Million in Carbon Reduction Program Funding
 - RTC (for overruns on the BUILD grant project): \$21.7 Million in Surface Transportation Block Grant Funding



BUILD Grant Funding Sources

Paper Grant Agreement (PGA) and Current Cost

Funding Source	PGA Funding	PGA Funding Share	Current Cost	Planned Funding Share
BUILD Grant Funds	\$25,000,000	35%	\$25,000,000	20%
Other Federal Funds	\$9,100,000 ¹	12%	\$30,797,828 ²	25%
Local Funds	\$33,400,000	46%	\$62,702,172 ³	51%
Other Funds ⁴	\$5,000,000	7%	\$5,000,000	4%
Project Total	\$72,500,000	100%	\$123,500,000	100%

¹ \$2 million in Congestion Mitigation Air Quality Improvement Program and \$7.1 million in Surface Transportation Block Grant (STBG) funds

² \$21.7 million in additional STBG funds proposed to cover gap

³ \$17 million in Carbon Reduction funds proposed to credit DART for local funds applied to regional cost

⁴ Anticipated Private Funding Contribution (railroads)



Regional Transit Partnerships- TRE Track and Signal Improvements

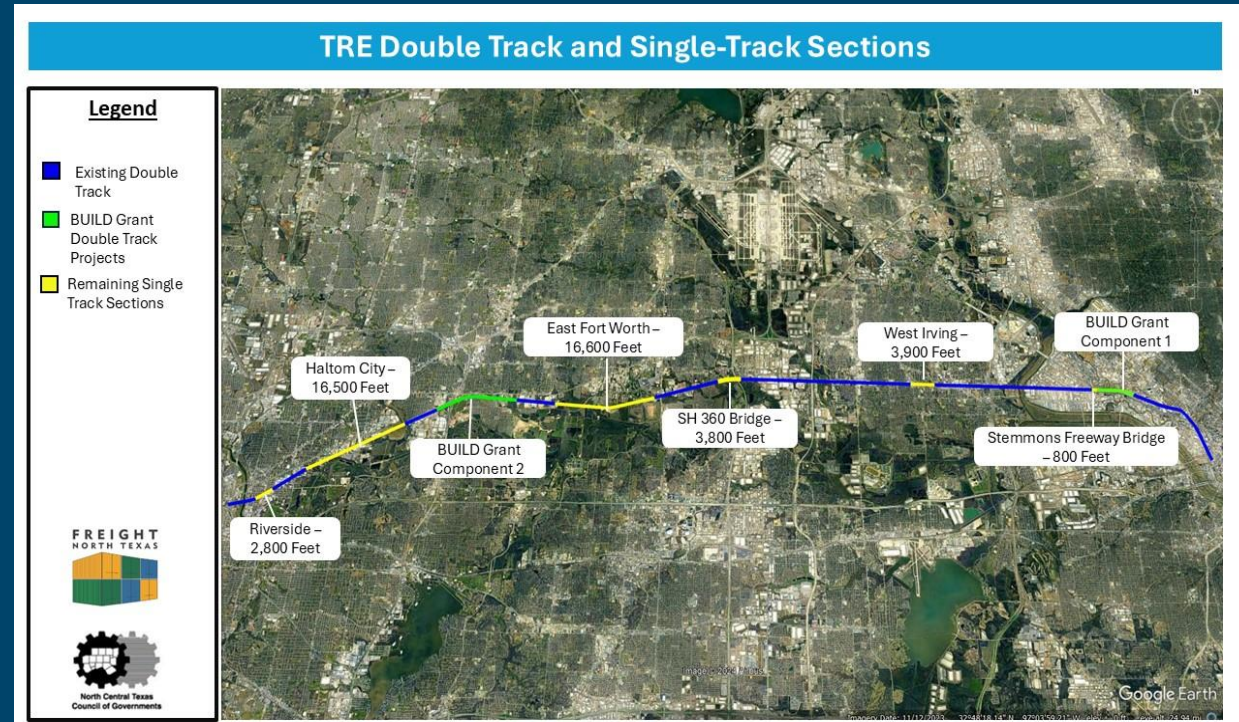
Project Overview:

Modifications to TRE track and signal systems to accommodate new double tracked sections

Project Details:

Request for \$2.5 million in Carbon Reduction Program Funds for track and signal systems improvements:

- Handley-Ederville Road
- East Richland Hills
- East Lakes
- Precinct Line Road
- Single Crossover at West Hurst
- South Norwood Road
- New CP Hurst



Regional Transit Partnerships-Victory Station

Project Overview:

- Collaborative effort between NCTCOG, DART, BNSF, and TxDOT.
- Victory Station is busy and trains are often held in the station waiting to be dispatched.
- This causes safety concerns as pedestrians move through the platforms to cross the station.

Project Details:

- Proposed project involves improving existing infrastructure at Victory Station to increase pedestrian safety and mobility.
- Requested funding (not to exceed \$6.8 million in STBG funds) is for both pedestrian safety and rail operational improvements to accommodate pedestrian improvements



Courtesy of NCTCOG



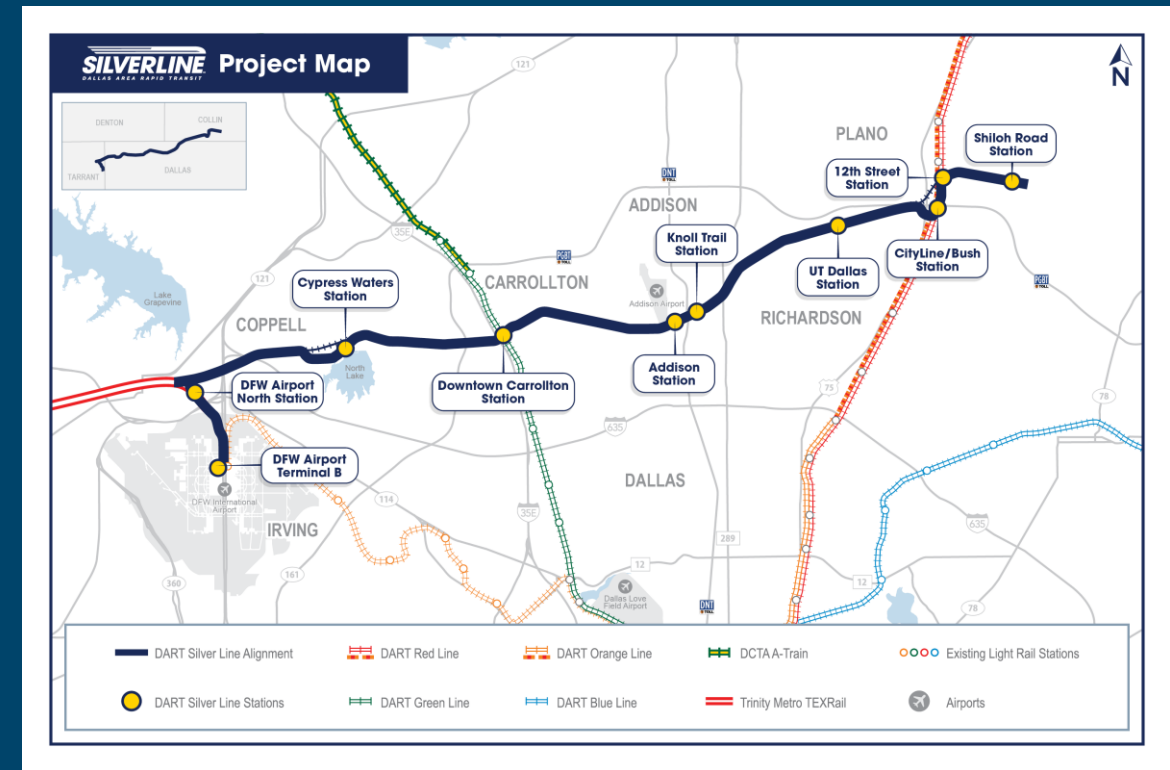
Regional Transit Partnerships - Silver Line

Project Overview:

- 26 miles of regional rail service that will connect Grapevine, Coppell, Dallas, Carrollton, Addison, Richardson, and Plano.
- Goal of improving mobility and accessibility within the northern portion of DART service area.

Project Details:

- Silver Line improvements associated with FIFA World Cup
- Requested funding is \$5.6 million in STBG funds for rail, bridge, and other necessary improvements



Courtesy of DART



Info Item Schedule

February 28, 2025

STTC Action Item

March 10, 2025

March Public Meeting

March 13, 2025

RTC Action Item

March 27, 2025

Executive Board Endorsement (Approval)



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