**Amendment #4 to the**

**FY2024 and FY2025 Unified Planning Work Program**

**for Regional Transportation Planning**

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by the North Central Texas Council of Governments (NCTCOG) Transportation Department in support of the Metropolitan Planning Organization (MPO). The FY2024 and FY2025 UPWP identifies the activities to be carried out between October 1, 2023, and September 30, 2025. A full copy of the document can be found on NCTCOG’s website at <https://nctcog.org/trans/study/unified-planning-work-program>.

Listed below is the fourth set of proposed modifications to the FY2024 and FY2025 UPWP. Included in these amendments are new initiatives, project updates, and funding adjustments.

NCTCOG has not received direction from the Federal Highway Administration or Federal Transit Administration on the implications to the UPWP resulting from the recent Executive Orders issued by President Trump. NCTCOG anticipates receiving some direction in the future. There may or may not be modifications needed to the UPWP as a result. If modifications are necessary, those items will be incorporated into the development of the FY2026 and FY2027 UPWP which is due to the Texas Department of Transportation in draft form by June 1, 2025.

**The following modifications reflect new initiatives proposed for inclusion in the Unified Planning Work Program that have not yet been approved by the Regional Transportation Council:**

5.03 Land-use/Transportation Initiatives – White Settlement Downtown Community Development Plan (add initiative and $200,000 in Transportation Planning Funds)

5.14 Alternative Fuel Corridor Planning (add initiative and $200,000 in Transportation Planning Funds)

**The following modifications affect existing projects for which text updates and/or financial adjustments are being proposed:**

FY2025 Budget Adjustments:

 A reallocation of resources across various UPWP Subtasks are noted in the tables below, resulting from NCTCOG’s FY2025 budget development. The changes are highlighted by funding source – Transportation Planning Funds and non-Transportation Planning Funds (Congestion Mitigation and Air Quality Improvement Program [CMAQ], Department of Defense [DOD], Department of Energy [DOE], Federal Highway Administration [FHWA], Federal Transit Administration [FTA], Local, North Texas Tollway Authority [NTTA], Regional Toll Revenue [RTR], Surface Transportation Block Grant Program [STBG]), Texas Water Development Board [TWDB], and Texas Department of Transportation [TxDOT].

**FY2024 and FY2025 Allocation of Transportation Planning Funds**

|  |  |  |
| --- | --- | --- |
| **Subtask** | **Subtask Title** | **2-Year Totals** |
| **Current** | **Proposed** | **Variance** |
| 1.01 | Community Outreach | $2,780,000 | $2,997,000 | $217,000 |
| 1.02 | Program and Policy Administration | $201,000 | $249,000 | $48,000 |
| 1.03 | Fiscal Management  | $0 | $0 | $0 |
| 1.04 | Computer and Audio/Video Resources | $162,000 | $162,000 | $0 |
|  | **Subtask 1 - Administration and Management** | **$3,143,000** | **$3,408,000**  | **$265,000** |
| 2.01 | Development of Travel Models | $552,000 | $808,000 | $256,000 |
| 2.02 | Transportation Data Collection and Development | $212,000 | $223,000 | $11,000 |
| 2.03 | Model Applications | $600,000 | $562,000 | ($38,000) |
| 2.04 | Demographic Data and Forecasts | $644,000 | $727,000 | $83,000 |
| 2.05 | Data Management | $654,000 | $764,000 | $110,000 |
| 2.06 | Ensuring Equity, Nondiscrimination, and Environmental Justice in MPO Planning/ Program Activities | $267,000 | $226,000 | ($41,000) |
| 2.07 | Performance-based Planning and Coordination | $176,000 | $144,000 | ($32,000) |
|  | **Subtask 2 - Transportation Data Development and Maintenance** | **$3,105,000** | **$3,454,000** | **$349,000** |

**FY2024 and FY2025 Allocation of Transportation Planning Funds (Continued)**

|  |  |  |
| --- | --- | --- |
| **Subtask** | **Subtask Title** | **2-Year Totals** |
| **Current** | **Proposed** | **Variance** |
| 3.01 | Transportation Project Programming | $1,773,000 | $1,677,000 | ($96,000) |
| 3.02 | Regional Air Quality Planning | $555,000 | $690,000 | $135,000 |
| 3.03 | Air Quality Management and Operations | $0 | $0 | $0 |
| 3.04 | Public Transportation Planning | $925,000 | $1,166,000 | $241,000 |
| 3.05 | Transit Management and Operations | $0 | $0 | $0 |
| 3.06 | Congestion Management Planning  | $640,000 | $637,000 | ($3,000) |
| 3.07 | Congestion Management Operations | $0 | $0 | $0 |
|  | **Subtask 3 - Short-Range Planning, Programming, and Operations** | **$3,893,000** | **$4,170,000** | **$277,000** |
| 4.01 | Metropolitan Transportation Planning | $1,923,000 | $1,801,000 | ($122,000) |
| 4.02 | Coordination of Transportation and Environmental Planning Processes | $153,000 | $241,000 | $88,000 |
| 4.03 | Understanding Public Return on Investment for Transportation Funding | $0 | $45,000 | $45,000 |
| 4.04 | Regional Passenger Rail Planning and Evaluation Process Development | $0 | $0 | $0 |
|  | **Subtask 4 – Metropolitan Transportation Plan** | **$2,076,000** | **$2,087,000** | **$11,000** |
| 5.01 | Regional Transportation Studies | $813,000 | $1,141,000 | $328,000 |
| 5.02 | Subarea Studies and Local Government Assistance | $736,000 | $725,000 | ($11,000) |
| 5.03 | Land-Use/Transportation Initiatives | $241,694 | $556,694 | $315,000 |
| 5.04 | Transportation Asset Management | $87,000 | $87,000 | $0 |
| 5.05 | Transportation System Security andEmergency Preparedness  | $32,000 | $32,000 | $0 |
| 5.06 | Regional Freight Planning | $149,000 | $30,000 | ($119,000) |
| 5.07 | Roadway and Railroad Safety | $336,000 | $310,000 | ($26,000) |
| 5.08 | Regional Aviation Planning and Education | $160,000 | $167,000 | $7,000 |
| 5.09 | Regional Military and Community Coordination | $150,000 | $223,000 | $73,000 |
| 5.10 | Transportation Technology and Innovation Program | $143,000 | $130,000 | ($13,000) |
| 5.11 | North Texas Center for Mobility Technologies | $0 | $0 | $0 |

**FY2024 and FY2025 Allocation of Transportation Planning Funds (Continued)**

|  |  |  |
| --- | --- | --- |
| **Subtask** | **Subtask Title** | **2-Year Totals** |
| **Current** | **Proposed** | **Variance** |
| 5.12 | Red River Navigation System Feasibility Study | $0 | $0 | $0 |
| 5.13 | 2.5 Percent Set-Aside for Increasing Safe And Accessible Transportation Options | $261,306 | $261,306 | $0 |
| 5.14 | Alternative Fuel Corridor Planning | $0 | $200,000 | $200,000 |
|  | **Subtask 5 – Special Studies**  | **$3,109,000** | **$3,863,000** | **$754,000** |
|  | **Funding Totals** | **$15,326,000** | **$16,982,000** | **$1,656,000** |

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| **Non–TPF FY2025 Budget Adjustments** |
| **Funding****Source** | **Amount** | **UPWP Subtasks** |
| CMAQ | $1,257,000 | 1.01 Community Outreach – Increase $92,0003.07 Congestion Management Operations – Increase $1,165,000 |
| DOD | $295,000 | 5.09 Regional Military and Community Coordination – Increase $295,000 |
| DOE | $55,000 | 3.03 Air Quality Management and Operations – Increase $55,000 |
| FHWA | $1,400,885 | 3.03 Air Quality Management and Operations – Increase $1,400,885 |
| FTA | $10,980,740 | 3.04 Public Transportation Planning – Increase $197,3003.05 Transit Management and Operations – Increase $10,783,440 |
| Local | $7,486,100 | 1.02 Program and Policy Administration – Increase $61,3001.04 Computer and Audio/Video Resources – Increase $447,5003.03 Air Quality Management and Operations – Increase $346,0003.05 Transit Management and Operations – Increase $856,3004.02 Coordination of Transportation and Environmental Planning Processes – Increase $5,0005.06 Regional Freight Planning – Increase $4,982,6005.09 Regional Military and Community Coordination – Increase $55,0005.09 Regional Military and Community Coordination -- Increase $328,4005.09 Regional Military and Community Coordination -- Increase $149,0005.12 Red River Navigation System Feasibility Study – Increase $255,000 |

**Non–TPF FY2025 Budget Adjustments (Continued)**

|  |  |  |
| --- | --- | --- |
| **Funding****Source** | **Amount** | **UPWP Subtasks** |
| NTTA | $15,000 | 5.01 Regional Transportation Studies – Increase $15,000 |
| RTR | $640,000 | 1.03 Fiscal Management – Increase $10,0003.01 Transportation Project Programming – Increase $178,0003.03 Air Quality Management and Operations – Increase $52,0003.06 Congestion Management Planning – Increase $90,0004.02 Coordination of Transportation and Environmental Planning Processes – Increase $150,0005.01 Regional Transportation Studies – Increase $160,000 |
| STBG | $7,550,200 | 1.02 Program and Policy Administration– Increase $275,5002.01 Development of Travel Models – Increase $1,587,2002.05 Data Management – Increase $256,6003.01 Transportation Project Programming – Increase $88,0003.07 Congestion Management Operations – Increase $1,204,5004.02 Coordination of Transportation and Environmental Planning Processes – Increase $150,0005.01 Regional Transportation Studies – Increase $516,0005.02 Subarea Studies and Local Government Assistance – Increase $10,0005.06 Regional Freight Planning – Increase $1,542,4005.07 Roadway and Railroad Safety – Increase $700,0005.10 Transportation Technology and Innovation Program – Increase $1,220,000 |
| TWDB | $461,700 | 4.02 Coordination of Transportation and Environmental Planning Processes -- Increase $461,700 |
| TxDOT | $170,100 | 2.05 Data Management – Increase $114,1005.01 Regional Transportation Studies – Increase $56,000 |

Specific Projects:

Task 1 Administration and Management – B. Expected Products (update text to reflect change in purchasing threshold for equipment and supplies from $5,000 to $10,000 for compliance with updates to 2 CFR 200.313 and 2 CFR 200.314)

1.04 Computer and Audio/Video Resources (update text to reflect change in purchasing threshold for equipment and software from $5,000 to $10,000 for compliance with updates to 2 CFR 200.313 and 2 CFR 200.314)

3.03 Air Quality Management and Operations – North Texas Equitable Electric Vehicle Infrastructure Project (NTx-EEVI) (update text to reflect the use of Transportation Development Credits)

3.04 Public Transportation Planning – Regional Transit Planning Assistance (add $187,411 in Federal Transit Administration 5307 funds, matched with Transportation Development Credits, and update text to reflect planning activities to be conducted with the FTA funds)

3.05 Transit Management and Operations – Enhancing Mobility within the Southern Dallas Inland Port (update text to remove operational activities that are not eligible under the grant)

3.05 Transit Management and Operations – FTA Urban Funding Grant Administration (add $841,896 in Regional Toll Revenue funds as match to Federal Transit Administration 5307 funds to support STAR Transit in fulfilling operational commitments that are not eligible under the Enhancing Mobility within the Southern Dallas Inland Port project, and update text to include RTR funds)

3.05 Transit Management and Operations – FTA Urban Funding Grant Administration (update text to reflect a change in the time period from 2024 to 2025 for the administration of emergency assistance funding for the Emergency Relief Grants for Public Transportation Systems Affected by Major Declared Disasters)

3.07 Congestion Management Operations – Managed Lane Technology Assessment (add $400,000 Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, to continue project work activities)

3.07 Congestion Management Operations – Regional Traffic Signal Program (add $300,000 in Regional Transportation Council Local Funds to support the procurement and implementation of a traffic signal in Everman)

3.07 Congestion Management Operations – Strategic Incident Response (add initiative and $200,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, for the staging of tow trucks on limited access facilities)

VII. Overview of Work Program Funding (update Exhibit VII-1, FY2024 and FY2025 TPF Programming Summary, to reflect an increase of $322,491 in NCTCOG’s FY2025 allocation of Federal Transit Administration 5303 Transportation Planning Funds and an increase of $1,371,573 in carry over funds from FY2023)

IX. NCTCOG Planning and Implementation Activities Beyond the FY2024 and FY2025 Unified Planning Work Program (update table of FY2026 non-locally funded projects approved by the Regional Transportation Council for consistency with the 2025-2028 Transportation Improvement Program)

**The following modifications have previously been approved by the Regional Transportation Council and are now being incorporated into the Unified Planning Work Program:**

3.03 Air Quality Management and Operations – Clean Diesel Grants (add $4,912,455 in Environmental Protection Agency funds and $6,567,864 in local funds to reflect receipt of new grant award and extension of two other previous awards)

3.07 Congestion Management Operations – Special Events (add $500,000 in Regional Transportation Council Local funds to support consultant assistance in the development of Transportation Mobility Plans for the World Cup in 2026)

3.07 Congestion Management Operations – Regional TRADE Platform and 511DFW (add $125,000 in Regional Toll Revenue funds to support ongoing work activities)

4.02 Coordination of Transportation and Environmental Planning Processes – Blue-Green-Grey Silo-Busting Initiatives (add $87,000 in Regional Transportation Council Local funds and update text to support the launch of three new projects selected in the 2024 funding solicitation: Inlet Filter Pilot Program – City of Allen, Vermiculture Food Waste Composting at Lawnview Station – DART, and Median Bioswale Retrofit at Parkwood Boulevard – City of Frisco)

5.03 Land-use/Transportation Initiatives – Crossing Students Safely in the Dallas-Fort Worth Region (CroSS-DFW) (add initiative and $80,000 in Federal Highway Administration funds and $20,000 in Regional Toll Revenue funds as the result of a Safe Streets for All grant award)

5.03 Land-use/Transportation Initiatives – Trinity Railway Express Transit-Oriented Development Strategic Plan (add initiative and $400,000 in Federal Transit Administration funds and $100,000 in Regional Transportation Council Local funds as the result of an FTA Pilot Program for Transit-Oriented Development Planning grant award)

5.08 Regional Aviation Planning and Education – Urban Air Mobility and Advanced Air Mobility Integration (add $305,000 in Regional Transportation Council Local funds to continue staff work activities and procure a consultant)

5.09 Regional Military and Community Coordination – Community Noise Mitigation Program (add $910,800 United States Department of Defense (DOD) funds and $400,000 Regional Transportation Council Local funds to reflect receipt of a DOD Office of Local Defense Community Cooperation grant award)

X. Regional Transportation Council Local Funds to Advance Project Implementation (create new UPWP chapter to reflect non-planning funding initiatives approved by the RTC and included in the Transportation Improvement Program – first projects to be inventoried include the backstop funding of $1,004,000 for the Enhancing Mobility within the Southern Dallas Inland Port project and the advancement of right-of-way acquisition funding in the amount of $950,000 for Meandering Road)

**The following project is being included in Chapter VIII., Other Metropolitan Transportation and Air Quality Planning-Related Activities in the Dallas-Fort Worth Area. This project is included in the UPWP for information only, no action by the Regional Transportation Council is required:**

 Harry Hines Wrong-Way Driving Prevention Project

For questions or additional information, please contact:

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