

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|--------------------|------------------|------------|------------------|-------------|--------------------|
| 2007 | ENG | 0091-05-053 | Cat 7: | \$144,000 | \$18,000 | \$0 | \$18,000 | \$0 | \$180,000 |
| 2015 | ENG | 0091-05-053 | Cat 7: | \$256,000 | \$32,000 | \$0 | \$32,000 | \$0 | \$320,000 |
| 2017 | CON | 0091-05-053 | Cat 5: | \$1,280,000 | \$160,000 | \$0 | \$160,000 | \$0 | \$1,600,000 |
| 2017 | CON | 0091-05-053 | Cat 7: | \$1,200,000 | \$150,000 | \$0 | \$150,000 | \$0 | \$1,500,000 |
| Phase Subtotal: | | | | \$2,480,000 | \$310,000 | \$0 | \$310,000 | \$0 | \$3,100,000 |
| Grand Total: | | | | \$2,880,000 | \$360,000 | \$0 | \$360,000 | \$0 | \$3,600,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|----------------|--------------------|------------------|------------|------------------|-------------|--------------------|
| 2007 | ENG | 0091-05-053 | Cat 7: | \$144,000 | \$18,000 | \$0 | \$18,000 | \$0 | \$180,000 |
| 2016 | ENG | 0091-05-053 | Cat 7: | \$496,000 | \$62,000 | \$0 | \$62,000 | \$0 | \$620,000 |
| 2017 | CON | 0091-05-053 | Cat 5: | \$2,050,000 | \$260,000 | \$0 | \$260,000 | \$0 | \$2,570,000 |
| 2017 | CON | 0091-05-053 | Cat 7: | \$1,950,000 | \$240,000 | \$0 | \$240,000 | \$0 | \$2,430,000 |
| Phase Subtotal: | | | | \$4,000,000 | \$500,000 | \$0 | \$500,000 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$4,640,000 | \$580,000 | \$0 | \$580,000 | \$0 | \$5,800,000 |

| | |
|--|--|
| TIP CODE: | The number assigned to a TIP project, which is how NCTCOG identifies a project. |
| FACILITY: | Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop). |
| LOCATION/LIMITS FROM: | Cross-street or location identifying the ends limits of a project. |
| LOCATION/LIMITS TO: | Identifies the ending point of the project. |
| MODIFICATION #: | The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff. |
| IMPLEMENTING AGENCY: | Identifies the lead public agency or municipality responsible for the project. |
| COUNTY: | County in which project is located. |
| CONT-SECT-JOB (CSJ): | The Control Section Job Number is a TxDOT-assigned number given to track projects. |
| CITY: | City in which project is located. |
| DESCRIPTION (DESC): | Brief description of work to be performed on the project. |
| REQUEST: | As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted. |
| CURRENTLY APPROVED FUNDING TABLE: | Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP. |
| FY: | Identifies the fiscal year in which the project occurs. |
| PHASE: | Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer. |
| FUNDING SOURCE: | Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program |
| REVISION REQUESTED FUNDING TABLE: | Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases. |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20297 **Facility:** CS **Location/Limits From:** HICKORY CREEK RD FROM FM 2181 **Modification #:** 2021-0072
Implementing Agency: DENTON **Location/Limits To:** PROPOSED FM 2499
County: DENTON **CSJ:** 0918-46-290
City: DENTON **Desc:** CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY
Request: ADD EARNED INTEREST OF \$144,945 RTR 121-INTEREST AND \$36,236 LOCAL MATCH TO CONSTRUCTION PHASE IN FY2020 DUE TO PROJECT COST OVERRUNS; ADVANCE ENGINEERING AND ROW PHASES TO FY2018

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|------------------------|------------|------------|--------------------|------------------|-------------|--------------------|
| 2019 | ENG | 0918-46-290 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$240,000 | \$60,000 | \$0 | \$300,000 |
| 2019 | ROW | 0918-46-290 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| 2020 | CON | 0918-46-290 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$2,120,000 | \$530,000 | \$0 | \$2,650,000 |
| Grand Total: | | | | \$0 | \$0 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|------------|------------|--------------------|------------------|-------------|--------------------|
| 2018 | ENG | 0918-46-290 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$240,000 | \$60,000 | \$0 | \$300,000 |
| 2018 | ROW | 0918-46-290 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| 2020 | CON | 0918-46-290 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$2,120,000 | \$530,000 | \$0 | \$2,650,000 |
| 2020 | CON | 0918-46-290 | Cat 3 - RTR 121 - Interest: | \$0 | \$0 | \$144,945 | \$36,236 | \$0 | \$181,181 |
| Phase Subtotal: | | | | \$0 | \$0 | \$2,264,945 | \$566,236 | \$0 | \$2,831,181 |
| Grand Total: | | | | \$0 | \$0 | \$2,544,945 | \$636,236 | \$0 | \$3,181,181 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14037 **Facility:** BUS 287 **Location/Limits From:** BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE **Modification #:** 2021-0616

Implementing Agency: FORT WORTH

County: TARRANT **CSJ:** 0902-90-137

City: FORT WORTH **Desc:** ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)

Request: DELAY ENGINEERING PHASE TO FY2023, UTILITIES PHASE TO FY2023, AND CONSTRUCTION PHASE TO FY2025 THEREBY REMOVING PHASE FROM THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADDING PHASE TO APPENDIX D OF THE 2021-2024 TIP/STIP; REMOVE FEDERAL FUNDING FOR ENGINEERING AND ADD LOCAL CONTRIBUTION TO ENGINEERING PHASE; INCREASE FUNDING FOR UTILITIES, REMOVE FEDERAL FUNDS AND INCREASE LOCAL FUNDS; INCREASE FUNDING FOR CONSTRUCTION; INCREASE PARTIALLY OFFSET BY THE CANCELLATION OF TIP 14036/CSJ 0902-90-139; CLARIFY SCOPE AS ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)

Comment: 135,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|------------------|------------|-----------------|------------|-------------|------------------|
| 2022 | ENG | 0902-90-137 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$10,400 | \$0 | \$0 | \$0 |
| 2022 | ENG | 0902-90-137 | Cat 5: | \$52,000 | \$0 | \$0 | \$0 | \$0 | \$52,000 |
| Phase Subtotal: | | | | \$52,000 | \$0 | \$10,400 | \$0 | \$0 | \$52,000 |
| 2022 | UTIL | 0902-90-137 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
| 2022 | UTIL | 0902-90-137 | Cat 5: | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Phase Subtotal: | | | | \$10,000 | \$0 | \$2,000 | \$0 | \$0 | \$10,000 |
| 2023 | CON | 0902-90-137 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$35,600 | \$0 | \$0 | \$0 |
| 2023 | CON | 0902-90-137 | Cat 5: | \$178,000 | \$0 | \$0 | \$0 | \$0 | \$178,000 |
| Phase Subtotal: | | | | \$178,000 | \$0 | \$35,600 | \$0 | \$0 | \$178,000 |
| Grand Total: | | | | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|------------------|------------|------------------|-----------------|------------------|------------------|
| 2023 | ENG | 0902-90-137 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2023 | UTIL | 0902-90-137 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 |
| 2025 | CON | 0902-90-137 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$104,200 | \$0 | \$0 | \$0 |
| 2025 | CON | 0902-90-137 | Cat 5: | \$608,200 | \$0 | \$0 | \$21,800 | \$0 | \$630,000 |
| Phase Subtotal: | | | | \$608,200 | \$0 | \$104,200 | \$21,800 | \$0 | \$630,000 |
| Grand Total: | | | | \$608,200 | \$0 | \$0 | \$21,800 | \$220,000 | \$850,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40065 **Facility:** VA **Location/Limits From:** JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET **Modification #:** 2021-0707
Implementing Agency: ARLINGTON **Location/Limits To:** S. PECAN STREET
County: TARRANT **CSJ:** 0902-90-085
City: ARLINGTON **Desc:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY
Request: REVISE SCOPE AS CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS
Comment: 2017 TA SET-ASIDE CFP; TOTAL PROJECT FUNDING IS SPLIT 50% FEDERAL/50% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER 5000-00-916

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|------------------|------------|------------|------------------|------------------|--------------------|
| 2019 | ENG | 0902-90-085 | Cat 9 TA Set Aside: | \$126,496 | \$0 | \$0 | \$31,624 | \$0 | \$158,120 |
| 2023 | CON | 0902-90-085 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$406,926 | \$406,926 |
| 2023 | CON | 0902-90-085 | Cat 9 TA Set Aside: | \$379,092 | \$0 | \$0 | \$94,773 | \$0 | \$473,865 |
| Phase Subtotal: | | | | \$379,092 | \$0 | \$0 | \$94,773 | \$406,926 | \$880,791 |
| 2023 | CONENG | 0902-90-085 | Cat 9 TA Set Aside: | \$36,980 | \$0 | \$0 | \$9,245 | \$0 | \$46,225 |
| Grand Total: | | | | \$542,568 | \$0 | \$0 | \$135,642 | \$406,926 | \$1,085,136 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|------------------|------------|------------|------------------|------------------|--------------------|
| 2019 | ENG | 0902-90-085 | Cat 9 TA Set Aside: | \$126,496 | \$0 | \$0 | \$31,624 | \$0 | \$158,120 |
| 2023 | CON | 0902-90-085 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$406,926 | \$406,926 |
| 2023 | CON | 0902-90-085 | Cat 9 TA Set Aside: | \$379,092 | \$0 | \$0 | \$94,773 | \$0 | \$473,865 |
| Phase Subtotal: | | | | \$379,092 | \$0 | \$0 | \$94,773 | \$406,926 | \$880,791 |
| 2023 | CONENG | 0902-90-085 | Cat 9 TA Set Aside: | \$36,980 | \$0 | \$0 | \$9,245 | \$0 | \$46,225 |
| Grand Total: | | | | \$542,568 | \$0 | \$0 | \$135,642 | \$406,926 | \$1,085,136 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21082 **Facility:** CS **Location/Limits From:** ON HUNTINGTON RD FROM EAST BELT LINE RD **Modification #:** 2021-0708
Implementing Agency: DALLAS **Location/Limits To:** SOUTH OF DART SILVER LINE
County: DALLAS **CSJ:** 0918-47-352
City: DALLAS **Desc:** CONSTRUCT 0 TO 4 LANE ROADWAY
Request: REVISE FACILITY NAME AND LIMITS AS ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD TO BELT LINE RD; PHYSICAL LOCATION IS THE SAME

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------|------------|------------------|-------------|--------------------|
| 2024 | CON | 0918-47-352 | STBG: | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Grand Total: | | | | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------|------------|------------------|-------------|--------------------|
| 2024 | CON | 0918-47-352 | STBG: | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Grand Total: | | | | \$1,200,000 | \$0 | \$0 | \$300,000 | \$0 | \$1,500,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21088 **Facility:** VA **Location/Limits From:** NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGION WIDE **Modification #:** 2021-0712
Implementing Agency: NCTCOG **Location/Limits To:** SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -
County: VARIOUS **CSJ:** 0918-00-372
City: VARIOUS **Desc:** OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL
Request: CANCEL PROJECT AS DETERMINED TO BE INELIGIBLE FOR FEDERAL FUNDS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|------------------|------------|-----------------|------------|-------------|------------------|
| 2022 | IMP | 0918-00-372 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$24,000 | \$0 | \$0 | \$0 |
| 2022 | IMP | 0918-00-372 | STBG: | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| Phase Subtotal: | | | | \$120,000 | \$0 | \$24,000 | \$0 | \$0 | \$120,000 |
| Grand Total: | | | | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|------------|------------|------------|------------|-------------|------------|
| 2022 | IMP | 0918-00-372 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2022 | IMP | 0918-00-372 | STBG: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phase Subtotal: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40045 **Facility:** VA **Location/Limits From:** FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD **Modification #:** 2021-0720
Implementing Agency: DALLAS CO **Location/Limits To:** MANSFIELD RD
County: DALLAS **CSJ:** 1047-03-079
City: VARIOUS **Desc:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE
Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS AND CHANGE CSJ TO 1047-03-079; ADD 20% STATE MATCH AND CHANGE LOCAL FUNDS TO LOCAL CONTRIBUTION
Comment: PROJECT IS GROUPED UNDER CSJ 5000-00-916; 2017 TA SET-ASIDE CALL FOR PROJECTS

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|--------|-------------|---------------------|---------------------------|-------------------|-------------------|-------------------------|-------------------|---------------------------|
| 2021 | CON | 0918-47-203 | Cat 9 TA Set Aside: | \$1,554,908 | \$0 | \$0 | \$388,727 | \$0 | \$1,943,635 |
| 2021 | CONENG | 0918-47-203 | Cat 9 TA Set Aside: | \$74,043 | \$0 | \$0 | \$18,511 | \$0 | \$92,554 |
| Grand Total: | | | | <u>\$1,628,951</u> | <u>\$0</u> | <u>\$0</u> | <u>\$407,238</u> | <u>\$0</u> | <u>\$2,036,189</u> |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|---------------------------|-------------------------|-------------------|-------------------|-------------------------|---------------------------|
| 2021 | CON | 1047-03-079 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$407,238 | \$407,238 |
| 2021 | CON | 1047-03-079 | Cat 9 TA Set Aside: | \$1,554,908 | \$388,727 | \$0 | \$0 | \$0 | \$1,943,635 |
| Phase Subtotal: | | | | <u>\$1,554,908</u> | <u>\$388,727</u> | <u>\$0</u> | <u>\$0</u> | <u>\$407,238</u> | <u>\$2,350,873</u> |
| 2021 | CONENG | 1047-03-079 | Cat 9 TA Set Aside: | \$74,043 | \$18,511 | \$0 | \$0 | \$0 | \$92,554 |
| Grand Total: | | | | <u>\$1,628,951</u> | <u>\$407,238</u> | <u>\$0</u> | <u>\$0</u> | <u>\$407,238</u> | <u>\$2,443,427</u> |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14075 **Facility:** VARIOUS **Location/Limits From:** ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS **Modification #:** 2021-0732
Implementing Agency: NORTH RICHLAND HILLS **Location/Limits To:** CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS
County: TARRANT **CSJ:** 0902-90-154
City: NORTH RICHLAND HILLS **Desc:** W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD
Request: REMOVE INSTALLATION OF TRAFFIC SIGNALS FROM SCOPE AS THEY WERE CONSTRUCTED WITH LOCAL FUNDS; DELAY ENGINEERING PHASE TO FY2023; DELAY ROW PHASE TO FY2023; DELAY CONSTRUCTION PHASE TO FY2024

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-------------------------------------|------------|------------|--------------------|------------------|-------------|--------------------|
| 2021 | ENG | 0902-90-154 | Cat 3 - RTR 121 - TC2: | \$0 | \$0 | \$308,877 | \$77,219 | \$0 | \$386,096 |
| 2021 | ROW | 0902-90-154 | Cat 3 - RTR 121 - TC2: | \$0 | \$0 | \$129,837 | \$32,459 | \$0 | \$162,296 |
| 2022 | CON | 0902-90-154 | Cat 3 - RTR 121 - West Set Aside 2: | \$0 | \$0 | \$1,784,386 | \$446,096 | \$0 | \$2,230,482 |
| Grand Total: | | | | \$0 | \$0 | \$2,223,100 | \$555,774 | \$0 | \$2,778,874 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|-------------------------------------|------------|------------|--------------------|------------------|-------------|--------------------|
| 2023 | ENG | 0902-90-154 | Cat 3 - RTR 121 - TC2: | \$0 | \$0 | \$308,877 | \$77,219 | \$0 | \$386,096 |
| 2023 | ROW | 0902-90-154 | Cat 3 - RTR 121 - TC2: | \$0 | \$0 | \$129,837 | \$32,459 | \$0 | \$162,296 |
| 2024 | CON | 0902-90-154 | Cat 3 - RTR 121 - West Set Aside 2: | \$0 | \$0 | \$1,784,386 | \$446,096 | \$0 | \$2,230,482 |
| Grand Total: | | | | \$0 | \$0 | \$2,223,100 | \$555,774 | \$0 | \$2,778,874 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14033 **Facility:** CS **Location/Limits From:** ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD **Modification #:** 2021-0733
Implementing Agency: DENTON CO **Location/Limits To:** SWISHER ROAD
County: DENTON **CSJ:** 0918-46-316
City: SHADY SHORES **Desc:** RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS
Request: REVISE LIMITS AS ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO SILKTREE COURT; DELAY UTILITY PHASE TO FY2023; INCREASE LOCAL CONTRIBUTION FUNDS FOR CONSTRUCTION IN FY2024
Comment: LOCAL CONTRIBUTION FOR ENGINEERING PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; LOCAL CONTRIBUTION FOR UTILITY AND CONSTRUCTION PHASES PAID BY DENTON COUNTY

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 2021 | ENG | 0918-46-316 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| 2022 | UTIL | 0918-46-316 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | \$2,800,000 |
| 2024 | CON | 0918-46-316 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 |
| 2024 | CON | 0918-46-316 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |
| 2024 | CON | 0918-46-316 | STBG: | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| Phase Subtotal: | | | | \$10,000,000 | \$0 | \$2,400,000 | \$3,100,000 | \$900,000 | \$16,400,000 |
| Grand Total: | | | | \$10,000,000 | \$0 | \$2,400,000 | \$3,100,000 | \$5,100,000 | \$20,600,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|---------------------|------------|--------------------|--------------------|--------------------|---------------------|
| 2021 | ENG | 0918-46-316 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| 2023 | UTIL | 0918-46-316 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | \$2,800,000 |
| 2024 | CON | 0918-46-316 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| 2024 | CON | 0918-46-316 | Cat 3 - RTR 121 - DE1: | \$0 | \$0 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |
| 2024 | CON | 0918-46-316 | STBG: | \$10,000,000 | \$0 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| Phase Subtotal: | | | | \$10,000,000 | \$0 | \$2,400,000 | \$3,100,000 | \$2,500,000 | \$18,000,000 |
| Grand Total: | | | | \$10,000,000 | \$0 | \$2,400,000 | \$3,100,000 | \$6,700,000 | \$22,200,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11734 **Facility:** CS **Location/Limits From:** EAST-WEST CONNECTOR FROM SH 360 **Modification #:** 2021-0734
Implementing Agency: DFW AIRPORT **Location/Limits To:** RENTAL CAR DRIVE
County: TARRANT **CSJ:** 0902-48-712, 0902-90-034
City: VARIOUS **Desc:** CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES DIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE
Request: REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO INTERNATIONAL PARKWAY; REVISE SCOPE AS CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED); CHANGE CSJ FOR UTILITIES IN FY2021 TO 0902-90-034
Comment: MILESTONE POLICY ROUND 2 PROJECT; LOCAL CONTRIBUTION PAID BY DFW AIRPORT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 2009 | ENG | 0902-48-712 | Cat 7: | \$150,000 | \$0 | \$0 | \$37,500 | \$0 | \$187,500 |
| 2010 | ENG | 0902-48-712 | Cat 7: | \$636,000 | \$0 | \$0 | \$159,000 | \$0 | \$795,000 |
| 2012 | ENG | 0902-48-712 | Cat 7: | \$714,000 | \$0 | \$0 | \$178,500 | \$0 | \$892,500 |
| 2018 | ENG | 0902-48-712 | Cat 7: | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| 2021 | ENG | 0902-48-712 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,670,000 | \$2,670,000 |
| 2021 | UTIL | 0902-48-712 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,460,250 | \$2,460,250 |
| 2023 | CON | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| 2023 | CON | 0902-90-034 | Cat 7: | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$0 | \$27,017,749 |
| Phase Subtotal: | | | | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$110,000 | \$27,127,749 |
| 2023 | CONENG | 0902-90-034 | Cat 7: | \$2,611,226 | \$0 | \$0 | \$652,807 | \$0 | \$3,264,033 |
| Grand Total: | | | | \$25,885,425 | \$0 | \$0 | \$6,471,357 | \$5,240,250 | \$37,597,032 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|--------|-------------|-----------------------------|---------------------|------------|------------|--------------------|--------------------|---------------------|
| 2009 | ENG | 0902-48-712 | Cat 7: | \$150,000 | \$0 | \$0 | \$37,500 | \$0 | \$187,500 |
| 2010 | ENG | 0902-48-712 | Cat 7: | \$636,000 | \$0 | \$0 | \$159,000 | \$0 | \$795,000 |
| 2012 | ENG | 0902-48-712 | Cat 7: | \$714,000 | \$0 | \$0 | \$178,500 | \$0 | \$892,500 |
| 2018 | ENG | 0902-48-712 | Cat 7: | \$160,000 | \$0 | \$0 | \$40,000 | \$0 | \$200,000 |
| 2021 | ENG | 0902-48-712 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,670,000 | \$2,670,000 |
| 2021 | UTIL | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$2,460,250 | \$2,460,250 |
| 2023 | CON | 0902-90-034 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| 2023 | CON | 0902-90-034 | STBG: | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$0 | \$27,017,749 |
| Phase Subtotal: | | | | \$21,614,199 | \$0 | \$0 | \$5,403,550 | \$110,000 | \$27,127,749 |
| 2023 | CONENG | 0902-90-034 | STBG: | \$2,611,226 | \$0 | \$0 | \$652,807 | \$0 | \$3,264,033 |
| Grand Total: | | | | \$25,885,425 | \$0 | \$0 | \$6,471,357 | \$5,240,250 | \$37,597,032 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13061.2 **Facility:** IH 20 **Location/Limits From:** TARRANT/PARKER COUNTY LINE **Modification #:** 2021-0735
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** MARKUM RANCH ROAD
County: TARRANT **CSJ:** 0008-16-044
City: ALEDO **Desc:** CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)
Request: SPLIT PROJECT FROM TIP 13061/CSJ 0008-34-094 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------------|------------|------------|-------------|--------------------|
| 2021 | ENG | 0008-16-044 | SW PE: | \$960,000 | \$240,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| 2022 | ROW | 0008-16-044 | SW ROW: | \$40,000 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| 2022 | UTIL | 0008-16-044 | SW ROW: | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | \$500,000 |
| Grand Total: | | | | \$1,400,000 | \$350,000 | \$0 | \$0 | \$0 | \$1,750,000 |

TIP Code: 55041.1 **Facility:** IH 820 **Location/Limits From:** RAMEY AVE **Modification #:** 2021-0736
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** BRENTWOOD STAIR ROAD
County: TARRANT **CSJ:** 0008-13-250
City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/10 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS
Request: SPLIT FROM TIP 55041/CSJ 0008-13-125 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2022 | ENG | 0008-13-250 | SW PE: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 2023 | ROW | 0008-13-250 | SW ROW: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$12,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$15,000,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55044.1 **Facility:** US 287 **Location/Limits From:** VILLAGE CREEK ROAD **Modification #:** 2021-0737
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** BERRY STREET
County: TARRANT **CSJ:** 0172-06-105
City: FORT WORTH **Desc:** RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
Request: SPLIT FROM TIP 55044/CSJ 0172-06-080 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2022 | ENG | 0172-06-105 | SW PE: | \$10,000,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$12,500,000 |
| 2023 | ROW | 0172-06-105 | SW ROW: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$14,000,000 | \$3,500,000 | \$0 | \$0 | \$0 | \$17,500,000 |

TIP Code: 55043.1 **Facility:** IH 20 **Location/Limits From:** LITTLE ROAD **Modification #:** 2021-0738
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** PARK SPRINGS BLVD
County: TARRANT **CSJ:** 2374-05-094
City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES
Request: SPLIT FROM TIP 55043/CSJ 2374-05-066 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2022 | ENG | 2374-05-094 | SW PE: | \$16,400,000 | \$4,100,000 | \$0 | \$0 | \$0 | \$20,500,000 |
| 2023 | ROW | 2374-05-094 | SW ROW: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$20,400,000 | \$5,100,000 | \$0 | \$0 | \$0 | \$25,500,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55010 **Facility:** US 81 **Location/Limits From:** NORTH OF CR 4228 **Modification #:** 2021-0739
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF NRS RANCH ROAD
County: WISE **CSJ:** 0013-08-130
City: DECATUR **Desc:** CONSTRUCT NEW FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------|-------------|--------------------|
| 2022 | ENG | 0013-08-130 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2023 | ROW | 0013-08-130 | SW ROW: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Grand Total: | | | | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$8,000,000 |

TIP Code: 55026 **Facility:** US 81/287 **Location/Limits From:** NORTH OF PIONEER ROAD **Modification #:** 2021-0740
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** WISE/TARRANT COUNTY LINE
County: WISE **CSJ:** 0013-08-111
City: VARIOUS **Desc:** CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION
Request: REVISE SCOPE AS RECONSTRUCT 4 TO 4 LANE FREEWAY AND ADD GRADE SEPARATIONS; RECONSTRUCT 2 LANE, 2 WAY FRONTAGE ROADS TO 2 LANE, ONE WAY URBAN FRONTAGE ROADS; CONSTRUCT NEW 0 TO 2 LANE, ONE WAY URBAN FRONTAGE ROADS TO COMPLETE SYSTEM; ADVANCE ENGINEERING PHASE TO FY2022 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 55026.1/CSJ 0014-15-076

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------------|------------|------------|-------------|--------------------|
| 2045 | ENG | 0013-08-111 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Grand Total: | | | | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------------|------------|------------|-------------|--------------------|
| 2022 | ENG | 0013-08-111 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Grand Total: | | | | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14042 **Facility:** FM 113 **Location/Limits From:** OLD MILLSAP ROAD **Modification #:** 2021-0741
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** NORTH OF OLD MILLSAP ROAD
County: PARKER **CSJ:** 0717-01-025
City: MILLSAP **Desc:** REALIGN FM 113 (2 TO 2 LANES)
Request: DELAY ROW AND UTILITY PHASES TO FY2023 AND ADD PHASES TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY CONSTRUCTION PHASE TO FY2026 THEREBY REMOVING PHASE FROM THE 2021-2024 TIP/STIP, ADDING TO APPENDIX D OF THE 2021-2024 TIP/STIP, AND REMOVING CONSTRUCTION FROM THE 4 YEAR WINDOW
Comment: LOCAL CONTRIBUTION PAID BY PARKER COUNTY

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------|------------------|--------------------|
| 2018 | ENG | 0717-01-025 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$128,225 | \$128,225 |
| 2018 | ROW | 0717-01-025 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| 2019 | UTIL | 0717-01-025 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| 2022 | CON | 0717-01-025 | Cat 1: | \$1,120,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| 2022 | CON | 0717-01-025 | STBG: | \$480,000 | \$120,000 | \$0 | \$0 | \$0 | \$600,000 |
| Phase Subtotal: | | | | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Grand Total: | | | | \$1,600,000 | \$400,000 | \$0 | \$0 | \$773,225 | \$2,773,225 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|--------------------|------------------|------------|------------|------------------|--------------------|
| 2018 | ENG | 0717-01-025 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$128,225 | \$128,225 |
| 2023 | ROW | 0717-01-025 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| 2023 | UTIL | 0717-01-025 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 |
| 2026 | CON | 0717-01-025 | Cat 1: | \$1,120,000 | \$280,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| 2026 | CON | 0717-01-025 | STBG: | \$480,000 | \$120,000 | \$0 | \$0 | \$0 | \$600,000 |
| Phase Subtotal: | | | | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Grand Total: | | | | \$1,600,000 | \$400,000 | \$0 | \$0 | \$773,225 | \$2,773,225 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55026.1 **Facility:** US 81/287 **Location/Limits From:** TARRANT/WISE COUNTY LINE **Modification #:** 2021-0742

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** AVONDALE-HASLET

County: TARRANT **CSJ:** 0014-15-076

City: VARIOUS **Desc:** CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH DIRECTION AND RAMP MODIFICATIONS

Request: REVISE LIMITS TO US 81/287 FROM TARRANT/WISE COUNTY LINE TO SOUTH OF AVONDALE-HASLET ROAD; REVISE SCOPE TO RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE, 2 WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL); ADVANCE ENGINEERING PHASE TO FY2022 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE FUNDING SHARES TO BE 80% FEDERAL/20% STATE

Comment: RELATED TO TIP 55026/CSJ 0013-08-111

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|--------------------|------------|------------|-------------|--------------------|
| 2045 | ENG | 0014-15-076 | SW PE: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Grand Total: | | | | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|------------------|------------|------------|-------------|--------------------|
| 2022 | ENG | 0014-15-076 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| Grand Total: | | | | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55027 **Facility:** US 287 **Location/Limits From:** ON US 81/287 FROM TARRANT/WISE COUNTY LINE **Modification #:** 2021-0743

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 35W

County: TARRANT **CSJ:** 0014-15-037

City: VARIOUS **Desc:** CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG ROADS ONE-WAY OPERATION

Request: REVISE SCOPE TO CONVERT FRTG RDS FRM 4/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECONST & WIDEN 4 TO 6 GEN PURPOSE LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECONST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2022 AND ADD ROW & UTILITIES PHASES TO FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE FUNDING SHARES TO BE 80% FEDERAL/20% STATE

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|------------------|------------|------------|-------------|------------------|
| 2028 | ENG | 0014-15-037 | SW PE: | \$0 | \$490,000 | \$0 | \$0 | \$0 | \$490,000 |
| Grand Total: | | | | \$0 | \$490,000 | \$0 | \$0 | \$0 | \$490,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2022 | ENG | 0014-15-037 | SW PE: | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| 2023 | ROW | 0014-15-037 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 2023 | UTIL | 0014-15-037 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| Grand Total: | | | | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13061 **Facility:** IH 20 **Location/Limits From:** FM 1187/3325 **Modification #:** 2021-0744
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** TARRANT/PARKER COUNTY LINE
County: PARKER **CSJ:** 0008-03-094
City: ALEDO **Desc:** RECONSTRUCT IH 20 FRONTAGE ROADS, RECONSTRUCT RAMPS, RECONSTRUCT MAIN LANES FOR FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY
Request: REVISE LIMITS TO IH 20 FROM IH 20/IH 30 SPLIT TO TARRANT/PARKER COUNTY LINE; REVISE SCOPE AS CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES; DECREASE CONSTRUCTION FUNDING, ADVANCE TO FY2024, AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2019 | ENG | 0008-03-094 | SBPE: | \$944,000 | \$236,000 | \$0 | \$0 | \$0 | \$1,180,000 |
| 2022 | ROW | 0008-03-094 | SW ROW: | \$40,000 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| 2023 | UTIL | 0008-03-094 | SW ROW: | \$2,800,000 | \$700,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| 2025 | CON | 0008-03-094 | Cat 4: | \$23,200,000 | \$5,800,000 | \$0 | \$0 | \$0 | \$29,000,000 |
| Grand Total: | | | | \$26,984,000 | \$6,746,000 | \$0 | \$0 | \$0 | \$33,730,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2019 | ENG | 0008-03-094 | SW PE: | \$944,000 | \$236,000 | \$0 | \$0 | \$0 | \$1,180,000 |
| 2022 | ROW | 0008-03-094 | SW ROW: | \$40,000 | \$10,000 | \$0 | \$0 | \$0 | \$50,000 |
| 2023 | UTIL | 0008-03-094 | SW ROW: | \$2,800,000 | \$700,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| 2024 | CON | 0008-03-094 | Cat 4: | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$20,000,000 |
| Grand Total: | | | | \$19,784,000 | \$4,946,000 | \$0 | \$0 | \$0 | \$24,730,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13061.1 **Facility:** IH 20 **Location/Limits From:** FM 1187/FM 3325 **Modification #:** 2021-0745
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 20/IH 30 SPLIT
County: PARKER **CSJ:** 0008-03-133
City: ALEDO **Desc:** RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES
Request: SPLIT PROJECT FROM TIP 13061/CSJ 0008-34-094 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------------|---------------------------|-------------------|-------------------|-------------------|---------------------------|
| 2021 | ENG | 0008-03-133 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2022 | ROW | 0008-03-133 | SW ROW: | \$160,000 | \$40,000 | \$0 | \$0 | \$0 | \$200,000 |
| 2022 | UTIL | 0008-03-133 | SW ROW: | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Grand Total: | | | | <u>\$4,160,000</u> | <u>\$1,040,000</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$5,200,000</u> |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13062 **Facility:** IH 30 **Location/Limits From:** IH 20 **Modification #:** 2021-0746
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** TARRANT/PARKER COUNTY LINE
County: PARKER **CSJ:** 1068-05-014
City: FORT WORTH **Desc:** CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20
Request: REVISE SCOPE TO LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30; REVISE LIMITS AS IH 30 FROM IH 20/IH 30 SPLIT TO TARRANT/PARKER COUNTY LINE; REMOVE CONSTRUCTION PHASE FROM APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD ENGINEERING PHASE IN FY2021 AND ROW & UTILITIES PHASES IN FY2022 THEREBY ADDING PROJECT TO THE 2021-2024 TIP/STIP
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|--------------------|--------------------|------------|------------|-------------|--------------------|
| 2025 | CON | 1068-05-014 | Cat 4: | \$4,800,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$6,000,000 |
| Grand Total: | | | | \$4,800,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$6,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|------------|-------------|---------------------|
| 2021 | ENG | 1068-05-014 | SW PE: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2022 | ROW | 1068-05-014 | SW ROW: | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| 2022 | UTIL | 1068-05-014 | SW ROW: | \$2,400,000 | \$600,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2025 | CON | 1068-05-014 | Cat 4: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total: | | | | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$0 | \$16,000,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11614.5 **Facility:** VA **Location/Limits From:** CITY OF DENTON SCHOOL CONNECTION SIDEWALKS **Modification #:** 2021-0747

Implementing Agency: DENTON

County: DENTON **CSJ:** 0918-46-267

City: DENTON **Desc:** NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL ALONG POCKRUS PAGE ROAD AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON

Request: CLARIFY SCOPE AS CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON; ADVANCE ENGINEERING PHASE TO FY2019 AND INCREASE FUNDING; REMOVE FEDERAL FUNDING FOR ROW IN FY2021; DELAY CONSTRUCTION PHASE TO FY2024 AND INCREASE FUNDING

Comment: LOCAL CONTRIBUTION PAID BY CITY OF DENTON

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------------|------------|------------|------------------|-------------|------------------|
| 2021 | ENG | 0918-46-267 | Cat 5: | \$113,540 | \$0 | \$0 | \$28,385 | \$0 | \$141,925 |
| 2021 | ROW | 0918-46-267 | Cat 5: | \$60,800 | \$0 | \$0 | \$15,200 | \$0 | \$76,000 |
| 2022 | CON | 0918-46-267 | Cat 5: | \$264,480 | \$0 | \$0 | \$66,120 | \$0 | \$330,600 |
| Grand Total: | | | | \$438,820 | \$0 | \$0 | \$109,705 | \$0 | \$548,525 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|-----------------------------|------------------|------------|------------|------------------|-----------------|------------------|
| 2019 | ENG | 0918-46-267 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2019 | ENG | 0918-46-267 | Cat 5: | \$113,540 | \$0 | \$0 | \$28,385 | \$0 | \$141,925 |
| Phase Subtotal: | | | | \$113,540 | \$0 | \$0 | \$28,385 | \$15,000 | \$156,925 |
| 2021 | ROW | 0918-46-267 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$15,200 | \$15,200 |
| 2024 | CON | 0918-46-267 | Cat 3 - Local Contribution: | \$0 | \$0 | \$0 | \$0 | \$63,275 | \$63,275 |
| 2024 | CON | 0918-46-267 | Cat 5: | \$325,280 | \$0 | \$0 | \$81,320 | \$0 | \$406,600 |
| Phase Subtotal: | | | | \$325,280 | \$0 | \$0 | \$81,320 | \$63,275 | \$469,875 |
| Grand Total: | | | | \$438,820 | \$0 | \$0 | \$109,705 | \$93,475 | \$642,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13043.2 **Facility:** IH 30 **Location/Limits From:** IH 635 **Modification #:** 2021-0757
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BASS PRO DRIVE (IN GARLAND)
County: DALLAS **CSJ:** 0009-11-259
City: VARIOUS **Desc:** OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL
Request: REVISE SCOPE AS WIDEN FROM 8 TO 11/12 LANES AND RECONFIGURE RAMPS; DELAY ENGINEERING PHASE TO FY2023
Comment: RELATED TO TIP 13043/CSJ 0009-11-129

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|--------------------|------------|------------|-------------|--------------------|
| 2022 | ENG | 0009-11-259 | SW PE: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Grand Total: | | | | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|--------------------|------------|------------|-------------|--------------------|
| 2023 | ENG | 0009-11-259 | SW PE: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Grand Total: | | | | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |

TIP Code: 55272 **Facility:** FM 741 **Location/Limits From:** US 175 **Modification #:** 2021-0758
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 548
County: KAUFMAN **CSJ:** 1092-01-021
City: VARIOUS **Desc:** WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO A 4/6 LANE URBAN DIVIDED ROADWAY; DELAY ENGINEERING AND ROW PHASES TO FY2023

CURRENTLY APPROVED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|--------------------|-------------|---------------------|
| 2022 | ENG | 1092-01-021 | SW PE: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 2022 | ROW | 1092-01-021 | SW ROW: | \$13,600,000 | \$1,700,000 | \$0 | \$1,700,000 | \$0 | \$17,000,000 |
| Grand Total: | | | | \$13,600,000 | \$5,700,000 | \$0 | \$1,700,000 | \$0 | \$21,000,000 |

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|---------------------|--------------------|------------|--------------------|-------------|---------------------|
| 2023 | ENG | 1092-01-021 | SW PE: | \$0 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 2023 | ROW | 1092-01-021 | SW ROW: | \$13,600,000 | \$1,700,000 | \$0 | \$1,700,000 | \$0 | \$17,000,000 |
| Grand Total: | | | | \$13,600,000 | \$5,700,000 | \$0 | \$1,700,000 | \$0 | \$21,000,000 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14089.1 **Facility:** IH 45 **Location/Limits From:** BS 45G **Modification #:** 2021-0759
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH SH 34
County: ELLIS **CSJ:** 0092-04-075
City: ENNIS **Desc:** INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS
Request: ADD PROJECT TO APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 14089/CSJ 0092-04-077

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|------------------|------------|------------|-------------|------------------|
| 2045 | ENG | 0092-04-075 | SW PE: | \$0 | \$294,000 | \$0 | \$0 | \$0 | \$294,000 |
| Grand Total: | | | | \$0 | \$294,000 | \$0 | \$0 | \$0 | \$294,000 |

TIP Code: 14089.2 **Facility:** IH 45 **Location/Limits From:** SH 34 **Modification #:** 2021-0760
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF SH 34
County: ELLIS **CSJ:** 0092-04-078
City: ENNIS **Desc:** RECONSTRUCT INTERCHANGE AND OPERATIONAL IMPROVEMENTS
Request: ADD PROJECT TO APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 14089/CSJ 0092-04-077

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|--------------------|------------|------------|-------------|--------------------|
| 2045 | ENG | 0092-04-078 | SW PE: | \$0 | \$1,479,290 | \$0 | \$0 | \$0 | \$1,479,290 |
| Grand Total: | | | | \$0 | \$1,479,290 | \$0 | \$0 | \$0 | \$1,479,290 |

DRAFT MAY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14089.3 **Facility:** IH 45 **Location/Limits From:** SH 34 **Modification #:** 2021-0761
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 85
County: ELLIS **CSJ:** 0092-05-053
City: ENNIS **Desc:** RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181
Request: ADD PROJECT TO APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 14089/CSJ 0092-04-077

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|---------------------|-------|-------------|----------------|------------|------------------|------------|------------|-------------|------------------|
| 2045 | ENG | 0092-05-053 | SW PE: | \$0 | \$882,000 | \$0 | \$0 | \$0 | \$882,000 |
| Grand Total: | | | | \$0 | \$882,000 | \$0 | \$0 | \$0 | \$882,000 |

TIP Code: 11665 **Facility:** CS **Location/Limits From:** ON GRAND AVENUE FROM GARLAND/GASTON AVENUE **Modification #:** 2021-0767
Implementing Agency: NCTCOG **Location/Limits To:** IH 30
County: DALLAS **CSJ:** 0000-00-000
City: DALLAS, GARLAND **Desc:** ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 202,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

| FY | Phase | CSJ | Funding Source | Federal | State | Regional | Local | Local Cont. | Total |
|------------------------|-------|-------------|--------------------|--------------------|------------|------------------|------------|-------------|--------------------|
| 2023 | ENG | 0000-00-000 | Cat 3 - TDC (MPO): | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 |
| 2023 | ENG | 0000-00-000 | STBG: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Phase Subtotal: | | | | \$1,000,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| Grand Total: | | | | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

| Currently Approved: | | FUNDING TABLE: | | | | | | | |
|----------------------------|---|-----------------------|---------------------|------------------|--------------|-----------------|-----------------|---------------|------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> |
| 12644.15 | SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES | 2015 | CAPITAL | \$105,426 | \$0 | \$0 | \$26,357 | 0 | \$131,783 |
| 12678.15 | PROGRAM ADMINISTRATION | 2015 | CAPITAL | \$321,885 | \$0 | \$0 | \$0 | 0 | \$321,885 |
| 12752.15 | MOBILITY MANAGEMENT | 2015 | CAPITAL | \$100,000 | \$0 | \$0 | \$0 | 20,000 | \$100,000 |
| 12765.15 | OPERATING ASSISTANCE | 2015 | OPERATING | \$72,000 | \$0 | \$0 | \$72,000 | 0 | \$144,000 |
| TOTAL: | | | | \$599,311 | \$0 | \$0 | \$98,357 | 20,000 | \$697,668 |

| Revision Requested: | | FUNDING TABLE: | | | | | | | | REVISION REQUESTED |
|----------------------------|---|-----------------------|---------------------|------------------|--------------|-----------------|-----------------|---------------|------------------|---------------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12644.15 | SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES | 2016 | CAPITAL | \$105,426 | \$0 | \$0 | \$26,357 | 0 | \$131,783 | NO CHANGE |
| 12678.15 | PROGRAM ADMINISTRATION | 2016 | CAPITAL | \$321,885 | \$0 | \$0 | \$0 | 0 | \$321,885 | NO CHANGE |
| 12752.15 | MOBILITY MANAGEMENT | 2016 | CAPITAL | \$100,000 | \$0 | \$0 | \$0 | 20,000 | \$100,000 | NO CHANGE |
| 12765.15 | OPERATING ASSISTANCE | 2016 | OPERATING | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| TOTAL: | | | | \$527,311 | \$0 | \$0 | \$26,357 | 20,000 | \$553,668 | |

| | |
|--|---|
| IMPLEMENTING AGENCY: | Identifies the lead public agency or municipality responsible for the project. |
| APPORTIONMENT YEAR: | Identifies the apportionment year in which funds were committed to the project. |
| MODIFICATION #: | The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff. |
| REQUEST: | Describes the action being requested through the modification. |
| UZA: | Identifies the Urbanized Area in which the project is located. |
| COMMENT: | States any comments related to the project. |
| FUNDING SOURCE: | Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program |
| CURRENTLY APPROVED FUNDING TABLE: | Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP. |
| REVISION REQUESTED FUNDING TABLE: | Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program. |

| | |
|---------------------------------------|---|
| TIP CODE: | The number assigned to a TIP project, which is how NCTCOG identifies a project. |
| DESCRIPTION: | Identifies the scope of work that will be completed in the project. |
| FY: | Identifies the fiscal years in which the project occurs. |
| PROJECT TYPE: | Identifies if the project is a capital, operating, or planning project. |
| FUNDING TABLE: | Provides funding breakdown for funds associated with that program of projects. |
| REQUESTED REVISION BY PROJECT: | Identifies the request at the TIP Code level. |

Sample

DRAFT MAY 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2021-0763

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 902,188 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - REGIONAL TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

| | | | FUNDING TABLE: | | | | | | |
|-----------------|--|-----------|-----------------------|--------------------|--------------|-----------------|------------------|----------------|--------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> |
| 12354.17 | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | 2018 | CAPITAL | \$58,572 | \$0 | \$0 | \$14,643 | 0 | \$73,215 |
| 12356.17 | ADA PARATRANSIT SERVICE | 2018 | CAPITAL | \$561,234 | \$0 | \$0 | \$140,308 | 0 | \$701,542 |
| 12416.17 | SYSTEM PREVENTIVE MAINTENANCE | 2018 | CAPITAL | \$2,800,155 | \$0 | \$0 | \$29,286 | 536,603 | \$2,829,441 |
| 12558.17 | PURCHASE REPLACEMENT VEHICLES | 2018 | CAPITAL | \$2,437,231 | \$0 | \$0 | \$0 | 365,585 | \$2,437,231 |
| TOTAL: | | | | \$5,857,192 | \$0 | \$0 | \$184,237 | 902,188 | \$6,041,429 |

Revision Requested:

| | | | FUNDING TABLE: | | | | | | | REVISION REQUESTED |
|-----------------|--|-----------|-----------------------|--------------------|--------------|-----------------|------------------|----------------|--------------------|---------------------------|
| <u>TIP Code</u> | <u>DESCRIPTION</u> | <u>FY</u> | <u>PROJECT TYPE</u> | <u>FEDERAL</u> | <u>STATE</u> | <u>REGIONAL</u> | <u>LOCAL</u> | <u>TDC</u> | <u>TOTAL</u> | <u>BY PROJECT</u> |
| 12354.17 | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | 2018 | CAPITAL | \$58,572 | \$0 | \$0 | \$14,643 | 0 | \$73,215 | NO CHANGE |
| 12356.17 | ADA PARATRANSIT SERVICE | 2018 | CAPITAL | \$561,234 | \$0 | \$0 | \$140,308 | 0 | \$701,542 | NO CHANGE |
| 12416.17 | SYSTEM PREVENTIVE MAINTENANCE | 2018 | CAPITAL | \$2,800,155 | \$0 | \$0 | \$29,286 | 536,603 | \$2,829,441 | NO CHANGE |
| 12535.17 | RAIL PREVENTIVE MAINTENANCE | 2022 | CAPITAL | \$2,437,231 | \$0 | \$0 | \$152,327 | 365,585 | \$2,589,558 | ADD PROJECT |
| 12558.17 | PURCHASE REPLACEMENT VEHICLES | 2018 | CAPITAL | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | DELETE PROJECT |
| TOTAL: | | | | \$5,857,192 | \$0 | \$0 | \$336,564 | 902,188 | \$6,193,756 | |