How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 Facility: SH 289 Location/Limits From: AT INTERSECTION OF PLANO PARKWAY Modification #: 2017-0004

Implementing Agency: PLANO

County: COLLIN CSJ: 0091-05-053

City: PLANO Desc: INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT, TURN LANES AND A RIGHT TURN LANE ON EACH

APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE;

REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO

FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ		Funding Source	Federal		State		Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000		\$18,000		\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:		\$256,000		\$32,000		\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:		\$1,280,000		\$160,000	7	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:		\$1,200,000		\$150,000		\$0	\$150,000	\$0	\$1,500,000
				Phase Subtotal:	\$2,480,000	$\overline{}$	\$310,000		\$0	\$310,000	\$0	\$3,100,000
				Grand Total:	\$2,880,000		\$360,000		<u>\$0</u>	\$360,000	<u>\$0</u>	\$3,600,000

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:		\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:		\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:		\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
			Ph	ase Subtotal:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
				Grand Total:	<u>\$4,640,000</u>	<u>\$580,000</u>	<u>\$0</u>	\$580,000	<u>\$0</u>	<u>\$5,800,000</u>

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

Facility: VA Location/Limits From: US 75 FROM US 380 TO DALLAS CBD; DNT FROM US 380 TO **TIP Code:** 25130.3

DOWNTOWN CBD; PGBT FROM US 75 TO DNT; SH 114 FROM US 377 TO PGBT; IH 635 FROM IH 35E TO DNT; IH 30 FROM PGBT TO SH 205; PGBT FROM IH 30 TO IH 20; IH 20 FROM

PGBT TO MATLOCK; IH 820 FROM US 287 TO IH 20

Implementing Agency: NCTCOG **Location/Limits To:** IH 35E FROM US 377 TO LAKEVIEW BLVD; SH 199 FROM IH

820 TO IH 30; IH 820 FROM US 377 TO SH 121; US 287 FROM IH 35W TO FM 156; BAILEY RANCH RD FROM FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD FROM W NORTHGATE DR

TO W WALNUT HILL LN

County: VARIOUS **CSJ:** 0000-02-095

City: VARIOUS Desc: PHASE 2 ACTIVITIES INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS

> Request: CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT

PROGRAM (STIP); FUNDING DECREASE OFFSETS INCREASE TO TIP 25130/CSJ 0000-18-186

Comment: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$30,440	\$0	\$0	\$7,610	\$0	\$38,050
2025	IMP	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$273,963	\$0	\$0	\$68,491	\$0	\$342,454
			Grand Total:	<u>\$304,403</u>	\$0	<u>\$0</u>	\$76,101	\$0	\$380,504

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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Modification #: 2025-0289

TIP Code: 13063 Facility: US 81/US 287 Location/Limits From: SOUTH OF NORTH TARRANT PARKWAY Modification #: 2025-0322

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: AVONDALE HASLET ROAD

County: TARRANT **CSJ:** 0014-15-078

City: FORT WORTH Desc: OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS

Request: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO

OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	Cat 2M:	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	Cat 4:	\$90,702,085	\$22,675,521	\$0	\$0	\$0	\$113,377,606
			Phase Subtot	al: \$183,982,085	\$45,995,521	\$0	\$0	\$0	\$229,977,606
			Grand Tot	al: \$186,382,085	<u>\$48,595,521</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$234,977,606

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0014-15-078	Cat 2M:	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2028	CON	0014-15-078	Cat 4:	\$90,702,085	\$22,675,521	\$0	\$0	\$0	\$113,377,606
			Phase Subtotal:	\$183,982,085	\$45,995,521	\$0	\$0	\$0	\$229,977,606
			Grand Total:	<u>\$186,382,085</u>	<u>\$48,595,521</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$234,977,606</u>

TIP Code: 81143 Facility: VA Location/Limits From: INTERSECTION OF THE COLLIN COUNTY OUTER LOOP Modification #: 2025-0325

SEGMENT 1 AND SH 121

Implementing Agency: COLLIN CO Location/Limits To: FUTURE US 380 FREEWAY PRINCETON BYPASS

County: COLLIN CSJ: N/A

City: VARIOUS Desc: FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC

AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP); PROJECT GROUPED UNDER CSJ 5000-00-950

Comment: PROJECT GROUPED UNDER CSJ 5000-00-950

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>

TIP Code: 81144 Facility: VA Location/Limits From: US 380 Modification #: 2025-0326

Implementing Agency: COLLIN CO Location/Limits To: PGBT

County: COLLIN CSJ: N/A

City: VARIOUS Desc: FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC

AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP); PROJECT GROUPED UNDER CSJ 5000-00-950

Comment: PROJECT GROUPED UNDER CSJ 5000-00-950

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$13,000,000</u>	<u>\$13,000,000</u>

TIP Code: 20149 Facility: VA Location/Limits From: PECAN CREEK PEDESTRIAN BRIDGE FROM PECAN CREEK NEAR Modification #: 2025-0329

PRAIRIE STREET AND SL 288

Implementing Agency: DENTON Location/Limits To: RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (SL 288)

County: DENTON **CSJ:** 0918-46-243

City: DENTON Desc: CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL

Request: DECREASE RTR 121-DE1 AND ADD RTR 121-INTEREST TO BETTER REFLECT RTR INTEREST EARNED AND USED BY LOCAL ENTITY AND INCREASE LOCAL

CONTRIBUTION BY \$459,644 TO REFLECT FORMAL LOCAL EXPENDITURES

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-243	Cat 3 - RTR 121 - DE1:		\$0	\$0	\$118,760	\$39,586	\$0	\$158,346
2011	CON	0918-46-243	Cat 3 - RTR 121 - DE1:		\$0	\$0	\$1,061,279	\$255,424	\$0	\$1,316,703
				Grand Total:	<u>\$0</u>	<u>\$0</u>	\$1,180,039	<u>\$295,010</u>	<u>\$0</u>	\$1,475,049

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-243	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$118,760	\$39,586	\$0	\$158,346
2011	CON	0918-46-243	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$459,644	\$459,644
2011	CON	0918-46-243	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,046,384	\$251,700	\$0	\$1,298,084
2011	CON	0918-46-243	Cat 3 - RTR 121 - Interest:	\$0	\$0	\$14,895	\$3,724	\$0	\$18,619
			Phase Subtotal:	\$0	\$0	\$1,061,279	\$255,424	\$459,644	\$1,776,347
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,180,039</u>	<u>\$295,010</u>	<u>\$459,644</u>	<u>\$1,934,693</u>

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TIP Code: 14077 Facility: CS Location/Limits From: FERGUSON PKWY FROM ELM STREET Modification #: 2025-0331

Implementing Agency: ANNA Location/Limits To: THE COLLIN COUNTY OUTER LOOP

County: COLLIN **CSJ:** 0918-24-249, 0918-24-312

City: ANNA Desc: CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK

Request: ADD ENGINEERING TO FY2026, ROW TO FY2026, AND CONSTRUCTION TO FY2028 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; REVISE CONSTRUCTION FUNDING SHARES AFTER RTC

APPROVAL TO DECREASE FEDERAL SHARE, DECREASE TDCS, AND ADD LOCAL FUNDING

Comment: CITY TO PROVIDE A PORTION OF THEIR HALF FOR CONSTRUCTION UP FRONT VIA A BOND ISSUANCE, LOWERING THE AMOUNT TO BE REPAID BY FUTURE

IMPACT FEES; FEDERAL FUNDS TO BE MATCHED WITH COMBINATION OF CITY BOND FUNDS AND TDCS; CITY TO REQUEST FUNDING THROUGH FUTURE COLLIN COUNTY BOND PROGRAM AND ANY AWARDED FUNDS WOULD BE APPLIED TOWARD THE CITY'S HALF; TRANSPORTATION DEVELOPMENT CREDITS

(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-249	STBG:		\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2024	ENG	0918-24-249	STBG:		\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
				Grand Total:	\$2,877,216	<u>\$0</u>	<u>\$0</u>	<u>\$719,304</u>	<u>\$0</u>	\$3,596,520

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-249	STBG:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2024	ENG	0918-24-249	STBG:	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
2026	ENG	0918-24-249	STBG:	\$1,684,000	\$0	\$0	\$421,000	\$0	\$2,105,000
2026	ROW	0918-24-249	STBG:	\$4,312,000	\$0	\$0	\$1,078,000	\$0	\$5,390,000
2029	CON	0918-24-249	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,691,750	\$1,691,750
2029	CON	0918-24-249	STBG:	\$20,301,000	\$0	\$0	\$5,075,250	\$0	\$25,376,250
2029	CON	0918-24-312	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$2,616,400	\$0	\$0
2029	CON	0918-24-312	STBG:	\$13,082,000	\$0	\$0	\$0	\$0	\$13,082,000
			Phase Subtotal:	\$33,383,000	\$0	\$0	\$7,691,650	\$1,691,750	\$40,150,000
			<u>Grand Total:</u>	<u>\$42,256,216</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,909,954</u>	\$1,691,750	<u>\$51,241,520</u>

TIP Code: 13073 Facility: SH 5 Location/Limits From: STEWART RD Modification #: 2025-0341

Implementing Agency: TXDOT-DALLAS Location/Limits To: ELDORADO PARKWAY

County: COLLIN **CSJ:** 0047-05-057

City: MCKINNEY Desc: RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY

Request: DECREASE CONSTRUCTION FUNDING DUE TO LOW BID, ADVANCE TO FY2025, AND ADD LOCAL CONTRIBUTION

Comment: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0047-05-057	SW PE:		\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:		\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-057	Cat 2M:		\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
2026	CON	0047-05-057	Cat 4:		\$23,746,694	\$5,936,673	\$0	\$0	\$0	\$29,683,367
			Р	hase Subtotal:	\$55,390,866	\$13,847,716	\$0	\$0	\$0	\$69,238,582
				Grand Total:	\$66,910,866	\$18,887,716	<u>\$0</u>	<u>\$1,440,000</u>	<u>\$0</u>	<u>\$87,238,582</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0047-05-057	SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	Cat 2M:	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
2025	CON	0047-05-057	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,206,587	\$1,206,587
2025	CON	0047-05-057	Cat 4:	\$19,732,766	\$4,933,192	\$0	\$0	\$0	\$24,665,958
			Phase Subtotal:	\$51,376,938	\$12,844,235	\$0	\$0	\$1,206,587	\$65,427,760
			Grand Total:	<u>\$62,896,938</u>	<u>\$17,884,235</u>	<u>\$0</u>	<u>\$1,440,000</u>	<u>\$1,206,587</u>	<u>\$83,427,760</u>

TIP Code: 14083.9 Facility: VA Location/Limits From: SYNERGY PARK BLVD FROM WATERVIEW PKWY Modification #: 2025-0354

Implementing Agency: RICHARDSON Location/Limits To: FLOYD RD

County: COLLIN **CSJ:** 0918-24-309, 0918-24-316

City: RICHARDSON Desc: CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP

IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS

APPROVED BY THE RTC ON MARCH 13, 2025; INCREASE ENGINEERING COST AND CHANGE FUNDING FROM LOCAL CONTRIBUTION TO CONGRESSIONAL

EARMARK AFTER RTC APPROVAL; PROJECT GROUPED UNDER CSJ 5000-00-916

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF

RICHARDSON MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-24-309	Cat 10 - Cong Earmark:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2028	CON	0918-24-309	STBG:	\$3,194,000	\$0	\$0	\$798,500	\$0	\$3,992,500
2028	CON	0918-24-316	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$781,500	\$0	\$0
2028	CON	0918-24-316	STBG:	\$3,907,500	\$0	\$0	\$0	\$0	\$3,907,500
		,	Phase Subtotal:	\$7,101,500	\$0	\$0	\$1,580,000	\$0	\$7,900,000
			Grand Total:	\$8,101,500	<u>\$0</u>	<u>\$0</u>	<u>\$1,830,000</u>	<u>\$0</u>	<u>\$9,150,000</u>

TIP Code: 55197.6 Facility: IH 35 Location/Limits From: N OF FM 3163 Modification #: 2025-0359

Implementing Agency: TXDOT-DALLAS Location/Limits To: N OF RECTOR

County: DENTON **CSJ:** 0195-02-091

City: DENTON Desc: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);

BREAKOUT OF TIP 55197/CSJ 0195-02-074

Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ

0195-02-090, AND TIP 55197.5/CSJ 0195-02-092

REVISION REOUESTED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0195-02-091	Cat 12:		\$81,947,943	\$20,486,986	\$0	\$0	\$0	\$102,434,929
2028	CON	0195-02-091	Cat 4:		\$50,052,057	\$12,513,014	\$0	\$0	\$0	\$62,565,071
			,	Phase Subtotal:	\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000
				<u>Grand Total:</u>	<u>\$132,000,000</u>	<u>\$33,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$165,000,000</u>

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TIP Code: 14077.2 Facility: CS Location/Limits From: DANIELDALE RD FROM IH 35E Modification #: 2025-0360

Implementing Agency: DALLAS Location/Limits To: WESTMORELAND RD

County: DALLAS CSJ: N/A

City: VARIOUS Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS

APPROVED BY THE RTC ON MARCH 13, 2025; REVISE LIMITS TO DANIELDALE RD FROM IH 35E TO WESTMORELAND RD, REVISE SCOPE TO RECONSTRUCT AND

WIDEN FROM 2 TO 4 LANES, AND INCREASE AND DELAY ENGINEERING TO FY2027 AFTER RTC APPROVAL

Comment: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF DALLAS

REVISION REQUESTED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	N/A	STBG:		\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
				Grand Total:	<u>\$2,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$600,000</u>	<u>\$0</u>	\$3,000,000

TIP Code: 55297 Facility: FM 407 Location/Limits From: EAST OF IH 35W Modification #: 2025-0376

Implementing Agency: TXDOT-DALLAS Location/Limits To: WEST OF IH 35W

County: DENTON **CSJ:** 1310-01-050

City: NORTHLAKE Desc: WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED

Request: DELAY CONSTRUCTION TO FY2028, REVISE FUNDING FROM RTR 121 TO STBG, AND INCREASE FUNDING; REVISE SCOPE TO WIDEN AND RECONSTRUCT FROM

2 LANE TO 6 LANE ROADWAY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1310-01-050	SW PE:	\$0	\$3,373,907	\$0	\$0	\$0	\$3,373,907
2023	ROW	1310-01-050	SW ROW:	\$3,810,246	\$476,281	\$0	\$476,281	\$0	\$4,762,808
2025	CON	1310-01-050	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733
			Grand	i Total: \$3,810,246	<u>\$3,850,188</u>	\$37,675,733	\$476,281	<u>\$0</u>	\$45,812,448

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1310-01-050	SW PE:	;	\$0 \$3,373,907	\$0	\$0	\$0	\$3,373,907
2023	ROW	1310-01-050	SW ROW:	\$3,810,24	\$476,281	\$0	\$476,281	\$0	\$4,762,808
2028	CON	1310-01-050	STBG:	\$35,217,3	16 \$8,804,329	\$0	\$0	\$0	\$44,021,645
			<u>Gran</u>	d Total: \$39,027,56	<u>\$12,654,517</u>	<u>\$0</u>	<u>\$476,281</u>	<u>\$0</u>	<u>\$52,158,360</u>

TIP Code: 14032 Facility: CS Location/Limits From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD Modification #: 2025-0382

Implementing Agency: TXDOT-DALLAS Location/Limits To: IH 35E

County: DALLAS **CSJ:** 0918-47-246

City: GLENN HEIGHTS Desc: RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND

INTERSECTION IMPROVEMENTS

Request: ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; INCREASE CMAQ AND DECREASE STBG FUNDING

Comment: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE

UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2024	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2025	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2028	CON	0918-47-246	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2028	CON	0918-47-246	STBG:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
			Phase Subtotal:	\$18,400,267	\$0	\$0	\$4,600,067	\$0	\$23,000,334
			Grand Total:	\$21,200,267	<u>\$0</u>	<u>\$0</u>	\$5,300,067	\$3,329,417	\$29,829,751

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2024	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2025	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2028	CON	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$13,372,029	\$13,372,029
2028	CON	0918-47-246	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2028	CON	0918-47-246	STBG:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
			Phase Subtotal:	\$18,400,267	\$0	\$0	\$4,600,067	\$13,372,029	\$36,372,363
			Grand Total:	<u>\$21,200,267</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,300,067</u>	<u>\$16,701,446</u>	<u>\$43,201,780</u>

TIP Code: 24062 Facility: CS Location/Limits From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR Modification #: 2025-0401

Implementing Agency: MCKINNEY Location/Limits To: WEST OF TRINITY FALLS PKWY

County: COLLIN **CSJ:** 0918-24-317

City: MCKINNEY Desc: RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS

APPROVED BY THE RTC ON MARCH 13, 2025; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY

Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF MCKINNEY AND PRIVATE SECTOR DEVELOPER; 0 TO 2 LANES ARE CURRENTLY BEING LOCALLY CONSTRUCTED;

SCOPE CHANGE AFTER RTC ACTION

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0918-24-317	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$24,750,000	\$24,750,000
2027	CON	0918-24-317	STBG:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$3,750,000	\$24,750,000	\$43,500,000
			Grand Total:	<u>\$15,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,750,000</u>	<u>\$24,750,000</u>	<u>\$43,500,000</u>

TIP Code: 13021 Facility: SH 5 Location/Limits From: NORTH OF COLLIN COUNTY OUTER LOOP Modification #: 2025-0416

Implementing Agency: TXDOT-DALLAS Location/Limits To: FM 455 WITH TRANSITIONAL SECTION/NORTH OF

HACKBERRY DR

County: COLLIN **CSJ:** 0047-04-032

City: ANNA Desc: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN

Request: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION

IMPROVEMENT PROGRAM (STIP); ADD CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY

WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING

Comment: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS

CURRENTLY APPROVED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-04-032	SW PE:		\$0	\$1,744,055	\$0	\$0	\$0	\$1,744,055
2033	CON	0047-04-032	Cat 4:		\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
				Grand Total:	\$46,723,818	\$13,425,010	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$60,148,828</u>

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0047-04-032	SW PE:		\$0	\$1,744,055	\$0	\$0	\$0	\$1,744,055
2028	CON	0047-04-032	Cat 4:		\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
2028	CON	0047-04-032	Cat 5:		\$4,240,000	\$1,060,000	\$0	\$0	\$0	\$5,300,000
				Phase Subtotal:	\$50,963,818	\$12,740,955	\$0	\$0	\$0	\$63,704,773
				Grand Total:	<u>\$50,963,818</u>	<u>\$14,485,010</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$65,448,828</u>

TIP Code: 21015.1 Facility: VA Location/Limits From: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; Modification #: 2025-0462

REGIONWIDE, INCLUDING

Implementing Agency: NCTCOG Location/Limits To: BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD

AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS

RANCH AT BNSF

County: VARIOUS **CSJ:** 0918-00-375, 0918-00-378

City: VARIOUS Desc: ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS

FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS

REVISE SCOPE TO INCLUDE A GRADE SEPARATION AT WESTMORELAND AND MARKET CENTER

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5

TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-375	Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0
2023	ENG	0918-00-375	STBG:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
			Phase Sub	ototal: \$3,100,000	\$0	\$620,000	\$0	\$0	\$3,100,000
2025	ENG	0918-00-378	Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0
2025	ENG	0918-00-378	STBG:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
			Phase Sub	ototal: \$3,100,000	\$0	\$620,000	\$0	\$0	\$3,100,000
			Grand	Total: \$6,200,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$6,200,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-375	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$620,000	\$0	\$0
2023	ENG	0918-00-375	STBG:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
			Phase Subtotal:	\$3,100,000	\$0	\$0	\$620,000	\$0	\$3,100,000
2025	ENG	0918-00-378	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$620,000	\$0	\$0
2025	ENG	0918-00-378	STBG:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
			Phase Subtotal:	\$3,100,000	\$0	\$0	\$620,000	\$0	\$3,100,000
			<u>Grand Total:</u>	<u>\$6,200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,240,000</u>	<u>\$0</u>	<u>\$6,200,000</u>

TIP Code: 11543.4 Facility: VA Location/Limits From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P Modification #: 2025-0463

STATION

Implementing Agency: FWTA Location/Limits To: MEDICAL DISTRICT

County: TARRANT **CSJ:** 0902-90-086, 0902-90-303

City: FORT WORTH Desc: ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION

Request: ADD BUILD GRANT AND LOCAL CONTRIBUTION FUNDING IN FY2026

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL

CONTRIBUTION PAID BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE DEVELOPERS; PART OF HEMPHILL/LAMAR SWAP; FTA GRANT IS NEW STARTS;

FY2025 BUILD GRANT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	TRANS	0902-90-086	Cat 3 - TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0
2018	TRANS	0902-90-086	Cat 5:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
			Phase Subtotal:	\$20,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
2023	TRANS	0902-90-303	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$15,018,770	\$15,018,770
2023	TRANS	0902-90-303	FTA Grant:	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
2023	TRANS	0902-90-303	STBG:	\$53,661,511	\$0	\$0	\$119,230	\$0	\$53,780,741
			Phase Subtotal:	\$92,561,511	\$0	\$0	\$41,719,230	\$15,018,770	\$149,299,511
			Grand Total:	<u>\$112,561,511</u>	<u>\$0</u>	<u>\$0</u>	<u>\$41,719,230</u>	<u>\$15,018,770</u>	\$169,299,511

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	TRANS	0902-90-086	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$4,000,000	\$0	\$0
2018	TRANS	0902-90-086	Cat 5:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
			Phase Subtotal:	\$20,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
2023	TRANS	0902-90-303	FTA Grant:	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
2023	TRANS	0902-90-303	Section 5307:	\$53,184,592	\$0	\$0	\$0	\$0	\$53,184,592
2023	TRANS	0902-90-303	STBG:	\$476,919	\$0	\$0	\$0	\$0	\$476,919
			Phase Subtotal:	\$92,561,511	\$0	\$0	\$41,600,000	\$0	\$134,161,511
2026	TRANS	0902-90-303	Cat 3 - Build Grant:	\$25,000,000	\$0	\$0	\$6,500,000	\$0	\$31,500,000
2026	TRANS	0902-90-303	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489
			Phase Subtotal:	\$25,000,000	\$0	\$0	\$6,500,000	\$34,338,489	\$65,838,489
			<u>Grand Total:</u>	<u>\$137,561,511</u>	<u>\$0</u>	<u>\$0</u>	<u>\$52,100,000</u>	<u>\$34,338,489</u>	\$220,000,000

TIP Code: 21014.1 Facility: VA Location/Limits From: DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE Modification #: 2025-0468

Implementing Agency: DCTA

County: DENTON **CSJ:** 0918-46-347

City: DENTON Desc: EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS

Request: REVISE SCOPE TO ANALYSIS & IMPLEMENTATION OF PTC & FREIGHT (DGNO) COORDINATION

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2

TDCS; FUNDING PREVIOUSLY TRANSFERRED

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-46-347	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	TRANS	0918-46-347	Cat 5:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			Phase Subtotal:	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			Grand Total:	\$3,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,000,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-46-347	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$600,000	\$0	\$0
2024	TRANS	0918-46-347	Cat 5:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			Phase Subtotal:	\$3,000,000	\$0	\$0	\$600,000	\$0	\$3,000,000
			Grand Total:	<u>\$3,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$600,000</u>	<u>\$0</u>	<u>\$3,000,000</u>

TIP Code: 54018 Facility: US 377 Location/Limits From: OVERSTREET BLVD Modification #: 2025-0471

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: PIRATE DR

County: HOOD **CSJ:** 0080-03-049

City: GRANBURY Desc: US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR:

UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE

Request: INCREASE CAT 2M FOR CONSTRUCTION IN FY2029

Comment: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2029	ROW	0080-03-049	SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2029	UTIL	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	0080-03-049	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2029	CON	0080-03-049	Cat 4:	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
			Phase Subtotal:	\$81,600,000	\$20,400,000	\$0	\$0	\$0	\$102,000,000
			<u>Grand Total:</u>	\$93,600,000	\$33,400,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$127,000,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2029	ROW	0080-03-049	SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2029	UTIL	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	0080-03-049	Cat 2M:	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000
2029	CON	0080-03-049	Cat 4:	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
			Phase Subtotal:	\$101,600,000	\$25,400,000	\$0	\$0	\$0	\$127,000,000
			Grand Total:	<u>\$113,600,000</u>	<u>\$38,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$152,000,000

TIP Code: 25006 Facility: VA Location/Limits From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH Modification #: 2025-0474

ST ON THE NORTH, CALHOUN ST ON THE EAST,

THROCKMORTON ON THE WEST

Implementing Agency: FORT WORTH Location/Limits To: WEST FORK TRINITY RIVER ON THE SOUTH

County: TARRANT CSJ: N/A

City: FORT WORTH Desc: CONSTRUCT VEHICULAR BRIDGES

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	N/A	STBG:		\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000
			,	Grand Total:	<u>\$5,280,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,320,000</u>	<u>\$0</u>	<u>\$6,600,000</u>

TIP Code: 11626 Facility: VA Location/Limits From: ROADWAY SAFETY AUDITS Modification #: 2025-0478

 Implementing Agency:
 NCTCOG
 Location/Limits To:
 REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE

VARIOUS ROAD SEGMENTS AND INTERSECTIONS

HIGHLIGHTED IN THE REGIONAL

County: VARIOUS **CSJ:** 0902-00-384

City: VARIOUS Desc: PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND

SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME

Request: CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT

PROGRAM (STIP); TRANSFER FUNDING TO TIP 11626.1

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL

TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0902-00-384	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2026	ENG	0902-00-384	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
			Phase Subtotal:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
			Grand Total:	\$1,500,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,500,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0902-00-384	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0902-00-384	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIP Code: 11626.1 Facility: VARIOUS Location/Limits From: EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS Modification #: 2025-0479

Implementing Agency: NCTCOG Location/Limits To: EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND

NEAR HANDLEY EDERVILLE ROAD

County: TARRANT CSJ: N/A

City: VARIOUS Desc: CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP);

FUNDING FROM TIP 11626/CSJ 0902-00-384

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL

TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE UPWP

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$300,000	\$0	\$0
2026	ENG	N/A	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
			Phase Subtotal:	\$1,500,000	\$0	\$0	\$300,000	\$0	\$1,500,000
			Grand Total:	\$1,500,000	<u>\$0</u>	<u>\$0</u>	<u>\$300,000</u>	<u>\$0</u>	<u>\$1,500,000</u>

TIP Code: 11651.8 Facility: VA Location/Limits From: ALONG DFW DISCOVERY TRAIL FROM DOWNTOWN FORT Modification #: 2025-0480

WORTH

Implementing Agency: NCTCOG Location/Limits To: DOWNTOWN DALLAS

County: VARIOUS CSJ: N/A

City: VARIOUS Desc: PURCHASE WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP);

FUNDING FROM TIP 11651/CSJ 0902-00-173 AND 0000-18-053

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5

TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$50,000	\$0	\$0
2026	IMP	N/A	STBG:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
			Phase Subtotal:	\$450,000	\$0	\$0	\$50,000	\$0	\$450,000
			Grand Total:	<u>\$450,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$0</u>	\$450,000

TIP Code: 11651.9 Facility: VARIOUS Location/Limits From: ALONG DFW DISCOVERY TRAIL Modification #: 2025-0481

Implementing Agency: NCTCOG Location/Limits To: ALONG COTTON BELT TRAIL

County: VARIOUS CSJ: N/A

City: VARIOUS Desc: PURCHASE PEDESTRIAN AND BICYCLE COUNT EQUIPMENT AND OPERATIONS FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP);

FUNDING FROM TIP 11651/CSJ 0902-00-173 AND 0000-18-053

Comment: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5

TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE UPWP

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$65,000	\$0	\$0
2026	IMP	N/A	STBG:	\$325,000	\$0	\$0	\$0	\$0	\$325,000
			Phase Subtotal:	\$325,000	\$0	\$0	\$65,000	\$0	\$325,000
			<u>Grand Total:</u>	<u>\$325,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$65,000</u>	<u>\$0</u>	<u>\$325,000</u>

TIP Code: 11684.1 Facility: VARIOUS Location/Limits From: DART LOVE LINK AV BUS SERVICE Modification #: 2025-0484

Implementing Agency: DART

County: DALLAS **CSJ:** 0918-47-378

City: DALLAS Desc: PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD

Request: REVISE SCOPE TO DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION AND PRECISION DOCKING TECHNOLOGY ON THE LOVE LINK SHUTTLE;

REVISE LIMITS TO DART LOVE LINK SHUTTLE

Comment: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; FUNDING

PREVIOUSLY TRANSFERRED

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-47-378	Cat 3 - TDC (MPO):	\$0	\$0	\$350,000	\$0	\$0	\$0
2023	TRANS	0918-47-378	STBG:	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
			Phase Subtotal:	\$1,750,000	\$0	\$350,000	\$0	\$0	\$1,750,000
			Grand Total:	\$1,750,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-47-378	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$350,000	\$0	\$0
2023	TRANS	0918-47-378	STBG:	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
			Phase Subtotal:	\$1,750,000	\$0	\$0	\$350,000	\$0	\$1,750,000
			Grand Total:	\$1,750,000	<u>\$0</u>	<u>\$0</u>	\$350,000	<u>\$0</u>	\$1,750,000

TIP Code: 16004 Facility: VA Location/Limits From: NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA Modification #: 2025-0489

STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH

114 TO N, FM 730 TO W,

Implementing Agency: NCTCOG Location/Limits To: & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO

W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-

REGIONAL

County: VARIOUS **CSJ:** 0902-00-347, 0902-00-348, 0902-00-349

City: VARIOUS Desc: TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS

OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME

Request: CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT

PROJECT (STIP); PROJECT GROUPED UNDER CSJ 5000-00-950

Comment: PROJECT GROUPED UNDER CSJ 5000-00-950

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0902-00-347	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	0902-00-347	STBG:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			Phase Subtotal	\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2026	ENG	0902-00-348	Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0
2026	ENG	0902-00-348	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
			Phase Subtotal	\$600,000	\$0	\$120,000	\$0	\$0	\$600,000
2027	ENG	0902-00-349	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0
2027	ENG	0902-00-349	STBG:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
			Phase Subtotal	\$300,000	\$0	\$60,000	\$0	\$0	\$300,000
			Grand Total	\$1,100,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,100,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0902-00-347	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0902-00-347	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0902-00-348	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0902-00-348	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
2027	ENG	0902-00-349	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2027	ENG	0902-00-349	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIP Code: 25017 Facility: VA Location/Limits From: CNG BUS FLEET REPLACEMENT Modification #: 2025-0491

Implementing Agency: DART

County: DALLAS CSJ: N/A

City: DALLAS Desc: CNG BUS FLEET REPLACEMENT

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS

APPROVED BY RTC ON MARCH 13, 2025; SINCE RTC ACTION REVISE FUNDING TO STBG

Comment: PREVIOUS RTC ACTION ON MARCH 13, 2025; PART OF REGIONAL TRANSIT PARTNERSHIP

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	TRANS	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$3,400,000	\$0	\$0
2026	TRANS	N/A	STBG:	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000
			Phase Subtotal:	\$17,000,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
			Grand Total:	<u>\$17,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,400,000</u>	<u>\$0</u>	<u>\$17,000,000</u>

TIP Code: 25009 Facility: CS Location/Limits From: BEDFORD ROAD FROM SOMERSET BLVD Modification #: 2025-0495

Implementing Agency: COLLEYVILLE Location/Limits To: SADDLEBROOK DRIVE

County: TARRANT CSJ: N/A

City: COLLEYVILLE Desc: RECONSTRUCT 2 LANE TO 2 LANE BRIDGE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2027	CON	N/A	Cat 10 - Cong Earmark:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2027	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
			Phase Subtotal:	\$1,500,000	\$0	\$0	\$0	\$2,100,000	\$3,600,000
			Grand Total:	<u>\$1,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,400,000</u>	<u>\$3,900,000</u>

24

TIP Code: 14015.4 Facility: VA Location/Limits From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE Modification #: 2025-0499

Implementing Agency: DALLAS Location/Limits To: NORTHWEST OF RECORD CROSSING

County: DALLAS CSJ: N/A

City: DALLAS Desc: RECONSTRUCTION OF THE HARRY HINES-INWOOD INTERCHANGE TO REMOVE EXISTING CLOVER LEAF AND REPLACE WITH A DIAMOND INTERCHANGE WITH

BRIDGE OVER INWOOD; RECONSTRUCTING HARRY HINES FROM A 6 LANE TO A 6 LANE WITH SIDEWALKS AND BIKE FACILITIES; UPGRADE SIGNALS

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2028	CON	N/A	Cat 10 - Cong Earmark:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
			Grand Total:	\$20,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$9,000,000	\$29,000,000

TIP Code: 21032 Facility: CS Location/Limits From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF Modification #: 2025-0500

SUNRISE RD

Implementing Agency: DALLAS CO Location/Limits To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE

RD

County: DALLAS **CSJ:** 0918-47-526

City: VARIOUS Desc: RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)

Request: DELAY ENGINEERING TO FY2026, ROW TO FY2028, UTILITIES TO FY2028, AND CON TO FY2029

Comment: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2025	ENG	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
			Phase Subtotal:	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000
2026	ROW	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	ROW	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			Phase Subtotal:	\$0	\$0	\$500,000	\$0	\$700,000	\$1,200,000
2026	UTIL	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2026	UTIL	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
			Phase Subtotal:	\$0	\$0	\$250,000	\$0	\$1,750,000	\$2,000,000
2027	CON	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
			Phase Subtotal:	\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$18,050,000	<u>\$0</u>	<u>\$5,550,000</u>	\$23,600,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2026	ENG	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
			Phase Subtotal:	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000
2028	ROW	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2028	ROW	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			Phase Subtotal:	\$0	\$0	\$500,000	\$0	\$700,000	\$1,200,000
2028	UTIL	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2028	UTIL	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
			Phase Subtotal:	\$0	\$0	\$250,000	\$0	\$1,750,000	\$2,000,000
2029	CON	0918-47-526	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2029	CON	0918-47-526	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
	_		Phase Subtotal:	\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000
	·		<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$18,050,000</u>	<u>\$0</u>	<u>\$5,550,000</u>	<u>\$23,600,000</u>

TIP Code: 21032.3 Facility: CS Location/Limits From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD Modification #: 2025-0502

Implementing Agency: DALLAS CO Location/Limits To: LOOP 9 FRONTAGE ROAD

County: DALLAS **CSJ:** 0918-00-471, 0918-07-515

City: VARIOUS Desc: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3

Request: ADD RAISE GRANT AND STBG FUNDING FOR CONSTRUCTION IN FY2028; CLARIFY SCOPE FROM PHASE 3 TO PHASE 2B

Comment: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 30, 2028 AND BE

SPENT BY SEPTEMBER 30, 2033; TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

FUNDING TOTAL; REGIONAL TDCS; RELATED TO 2024 RAISE GRANT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-00-471	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2025	ENG	0918-00-471	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
			Phase Subtotal:	\$0	\$0	\$3,800,000	\$0	\$700,000	\$4,500,000
2025	ROW	0918-00-471	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2025	ROW	0918-00-471	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
			Phase Subtotal:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$2,000,000
2025	UTIL	0918-00-471	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$5,400,000	<u>\$0</u>	\$2,800,000	\$8,200,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-00-471	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	ENG	0918-00-471	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
			Phase Subtotal:	\$0	\$0	\$3,800,000	\$0	\$700,000	\$4,500,000
2026	ROW	0918-00-471	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2026	ROW	0918-00-471	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$400,000	\$0	\$0	\$400,000
			Phase Subtotal:	\$0	\$0	\$400,000	\$0	\$1,600,000	\$2,000,000
2026	UTIL	0918-00-471	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
2028	CON	0918-00-471	Cat 10 - RAISE Grant:	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
2028	CON	0918-07-515	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$1,658,000	\$0	\$0
2028	CON	0918-07-515	STBG:	\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000
		-	Phase Subtotal:	\$29,290,000	\$0	\$0	\$1,658,000	\$0	\$29,290,000
			Grand Total:	<u>\$29,290,000</u>	<u>\$0</u>	<u>\$4,200,000</u>	<u>\$1,658,000</u>	<u>\$4,000,000</u>	\$37,490,000

TIP Code: 50005 Facility: SS 288 Location/Limits From: SOUTH OF KINGS ROW Modification #: 2025-0505

Implementing Agency: TXDOT-DALLAS Location/Limits To: GEESLING ROAD

County: DENTON **CSJ:** 2250-04-002

City: DENTON Desc: CONSTRUCT 0 TO 6 LANE FREEWAY

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	2250-04-002	SW PE:	\$0	\$12,355,056	\$0	\$0	\$0	\$12,355,056
2027	ROW	2250-04-002	SW ROW:	\$0	\$57,554,990	\$0	\$0	\$0	\$57,554,990
			Grand Total	<u>l: \$0</u>	<u>\$69,910,046</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$69,910,046</u>

TIP Code: 50016 Facility: SL 288 Location/Limits From: EAST OF IH 35 Modification #: 2025-0506

Implementing Agency: TXDOT-DALLAS Location/Limits To: SOUTH OF KINGS ROW

County: DENTON **CSJ:** 2250-02-025

City: DENTON Desc: IH 35 TO E OF 428: RECONST & WIDEN 4 CONTINUOUS FRONTAGE RD LN TO 6 FREEWAY LN; 4/6 LN CONTINUOUS FRONTAGE RD; E OF 428 TO KINGS ROW:

RECONST & WIDEN 4 LN ARTERIAL TO 6 LN FREEWAY; 0 TO 4/6 LN CONTINUOUS FRONTAGE RD; CONSTRUCT NEW U-TURN AT KINGS ROW

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	2250-02-025	SW PE:	\$0	\$27,167,228	\$0	\$0	\$0	\$27,167,228
2027	ROW	2250-02-025	SW ROW:	\$0	\$74,275,475	\$0	\$0	\$0	\$74,275,475
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$101,442,703</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$101,442,703</u>

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TIP Code: 25089.4 Facility: VA Location/Limits From: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON Modification #: 2025-0509

RIDGE TRAIL

Implementing Agency: DALLAS Location/Limits To: MIDWAY & MOSS GLEN PARK

County: COLLIN **CSJ:** 0918-24-287, 0918-24-288

City: DALLAS Desc: CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE

TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY

Request: REVISE SCOPE TO CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED

HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN

TO MIDWAY

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP

POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-24-287	Cat 5:	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
2026	CON	0918-24-288	Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0
2026	CON	0918-24-288	Cat 5:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
			Phase Subtotal:	\$3,229,340	\$0	\$438,000	\$259,835	\$0	\$3,489,175
			Grand Total:	\$3,229,340	<u>\$0</u>	<u>\$0</u>	\$259,835	<u>\$0</u>	\$3,489,175

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-24-287	Cat 5:	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
2026	CON	0918-24-288	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$438,000	\$0	\$0
2026	CON	0918-24-288	Cat 5:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
			Phase Subtotal:	\$3,229,340	\$0	\$0	\$697,835	\$0	\$3,489,175
			<u>Grand Total:</u>	<u>\$3,229,340</u>	<u>\$0</u>	<u>\$0</u>	<u>\$697,835</u>	<u>\$0</u>	<u>\$3,489,175</u>

TIP Code: 20175 **Facility:** SL 288 **Location/Limits From:** IH 35 AT SL 288 **Modification #:** 2025-0515

Implementing Agency: TXDOT-DALLAS Location/Limits To: US 380 WEST OF DENTON

County: DENTON **CSJ:** 2250-02-013

City: DENTON Desc: CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS WITH INTERCHANGE AT IH 35

REQUEST: REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35

Comment: LOCAL CONTRIBUTION PAID BY DENTON COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	2250-02-013	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$139,754
2029	ENG	2250-02-013	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2029	ROW	2250-02-013	SW ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
			Grand Total:	\$28,800,000	\$3,600,000	<u>\$139,754</u>	\$3,600,000	\$1,532,590	\$37,672,344

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	2250-02-013	Cat 3 - RTR 121 - DE1:		\$0	\$0	\$139,754	\$0	\$0	\$139,754
2031	ENG	2250-02-013	Cat 3 - Local Contribution:	·	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2031	ROW	2250-02-013	SW ROW:		\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
				Grand Total:	<u>\$28,800,000</u>	<u>\$3,600,000</u>	<u>\$139,754</u>	<u>\$3,600,000</u>	<u>\$1,532,590</u>	<u>\$37,672,344</u>

TIP Code: 53075 Facility: SL 288 Location/Limits From: US 380 WEST OF DENTON Modification #: 2025-0517

Implementing Agency: TXDOT-DALLAS Location/Limits To: IH 35W SOUTH OF DENTON

County: DENTON **CSJ:** 2250-01-032

City: DENTON Desc: FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES). FROM JOHN PAINE ROAD TO IH 35W:

RECONSTRUCT 2 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES)

REQUEST: REVISE SCOPE TO FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS FROM JOHN PAINE ROAD TO IH 35W:

RECONSTRUCT 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS; DELAY ENGINEER AND ROW TO FY2031; DELAY CONSTRUCTION TO FY2050

Comment: LOCAL CONTRIBUTION PAID BY DENTON COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2006	ENG	2250-01-032	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2006	ENG	2250-01-032	SW PE:	\$0	\$614,906	\$0	\$0	\$0	\$614,906
			Phase Subtotal:	\$0	\$614,906	\$0	\$0	\$1,532,590	\$2,147,496
2022	ROW	2250-01-032	SW ROW:	\$69,600,000	\$8,700,000	\$0	\$8,700,000	\$0	\$87,000,000
2029	CON	2250-01-032	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
			<u>Grand Total:</u>	\$69,600,000	<u>\$9,314,906</u>	<u>\$0</u>	\$8,700,000	\$4,532,590	<u>\$92,147,496</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2031	ENG	2250-01-032	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2031	ENG	2250-01-032	SW PE:	\$0	\$614,906	\$0	\$0	\$0	\$614,906
			Phase Subtotal:	\$0	\$614,906	\$0	\$0	\$1,532,590	\$2,147,496
2031	ROW	2250-01-032	SW ROW:	\$69,600,000	\$8,700,000	\$0	\$8,700,000	\$0	\$87,000,000
2050	CON	2250-01-032	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
			<u>Grand Total:</u>	<u>\$69,600,000</u>	<u>\$9,314,906</u>	<u>\$0</u>	<u>\$8,700,000</u>	<u>\$4,532,590</u>	<u>\$92,147,496</u>

TIP Code: 20115 Facility: US 377 Location/Limits From: SOUTH OF FM 1171 Modification #: 2025-0519

Implementing Agency: TXDOT-DALLAS Location/Limits To: CRAWFORD ROAD

County: DENTON **CSJ:** 0081-03-047

City: ARGYLE Desc: RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN

Request: INCREASE CAT 2 AND ADD CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE;

SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, NEW GRADE SEPARATION; ADVANCE CONSTRUCTION TO FY2028

AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025

Comment: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE PROJECT (ROUND 2)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0081-03-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
2021	ENG	0081-03-047	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			Phase Subtotal:	\$0	\$500,000	\$0	\$0	\$3,995,379	\$4,495,379
2021	ROW	0081-03-047	SW ROW:	\$27,639,326	\$3,454,916	\$0	\$3,454,916	\$0	\$34,549,158
2029	CON	0081-03-047	Cat 2M:	\$52,808,432	\$13,202,108	\$0	\$0	\$0	\$66,010,540
2029	CON	0081-03-047	Cat 4:	\$74,310,747	\$18,577,687	\$0	\$0	\$0	\$92,888,434
			Phase Subtotal:	\$127,119,179	\$31,779,795	\$0	\$0	\$0	\$158,898,974
			Grand Total:	<u>\$154,758,505</u>	\$35,734,711	<u>\$0</u>	\$3,454,91 <u>6</u>	<u>\$3,995,379</u>	\$197,943,511

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0081-03-047	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
2021	ENG	0081-03-047	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			Phase Subtotal:	\$0	\$500,000	\$0	\$0	\$3,995,379	\$4,495,379
2021	ROW	0081-03-047	SW ROW:	\$27,639,326	\$3,454,916	\$0	\$3,454,916	\$0	\$34,549,158
2028	CON	0081-03-047	Cat 2M:	\$59,178,880	\$14,794,720	\$0	\$0	\$0	\$73,973,600
2028	CON	0081-03-047	Cat 4:	\$74,310,747	\$18,577,687	\$0	\$0	\$0	\$92,888,434
2028	CON	0081-03-047	Cat 5:	\$4,886,819	\$1,221,705	\$0	\$0	\$0	\$6,108,524
			Phase Subtotal:	\$138,376,446	\$34,594,112	\$0	\$0	\$0	\$172,970,558
			<u>Grand Total:</u>	<u>\$166,015,772</u>	<u>\$38,549,028</u>	<u>\$0</u>	<u>\$3,454,916</u>	<u>\$3,995,379</u>	<u>\$212,015,095</u>

TIP Code: 25130.1 Facility: SH 121 Location/Limits From: AT GRAPEVINE MILLS MALL Modification #: 2025-0523

Implementing Agency: NCTCOG

County: TARRANT **CSJ:** 0000-02-094

City: GRAPEVINE Desc: PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER

Request: CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT

PROJECT (STIP); FUNDING DECREASE OFFSETS AN INCREASE ON TIP 25130/CSJ 0000-18-186

Comment: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP

25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$111,457	\$0	\$0	\$27,864	\$0	\$139,321
2026	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$1,003,111	\$0	\$0	\$250,778	\$0	\$1,253,889
			Grand Total:	<u>\$1,114,568</u>	<u>\$0</u>	<u>\$0</u>	\$278,642	<u>\$0</u>	\$1,393,210

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program:	\$0	\$0	\$0	\$0	\$0	\$0
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIP Code: 24019.1 Facility: CS Location/Limits From: BONDS RANCH RD FROM WILLOW SPRINGS RD Modification #: 2025-0526

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: US 81/287

County: TARRANT **CSJ:** 0902-90-360

City: FORT WORTH Desc: CONSTRUCT GRADE SEPARATION OVER UPRR WITH SHARED-USE/SIDWALKS; SEGMENT 5

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP);

PROJECT GROUPED UNDER CSJ 5000-00-954

Comment: RELATED TO TIP 24019/CSJ 0013-10-094; PROJECT GROUPED UNDER CSJ 5000-00-954

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0902-90-360	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	ROW	0902-90-360	SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0902-90-360	Cat 10 - RAISE Grant:	\$13,086,820	\$0	\$0	\$4,132,680	\$0	\$17,219,500
			Grand To	otal: \$14,686,820	\$2,400,000	<u>\$0</u>	\$4,132,680	<u>\$0</u>	\$21,219,500

TIP Code: 25088 Facility: VA Location/Limits From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS Modification #: 2025-0527

Implementing Agency: NCTCOG

County: TARRANT **CSJ:** 0000-00-000

City: ARLINGTON Desc: PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS,

REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR

HOMES

Request: ADD IMPLEMENTATION FUNDING FOR FY2026

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$650,000	\$0	\$0	\$650,000
			Grand Total	<u>: \$0</u>	\$0	\$650,000	<u>\$0</u>	<u>\$0</u>	\$650,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$650,000	\$0	\$0	\$650,000
2026	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$520,000	\$0	\$0	\$520,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$1,170,000</u>	<u>\$0</u>	<u>\$0</u>	\$1,170,000

TIP Code: 11680.1 Facility: VA Location/Limits From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES Modification #: 2025-0528

Implementing Agency: NCTCOG

County: TARRANT CSJ: N/A

City: ARLINGTON Desc: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES

Request: ADD IMPLEMENTATION FUNDING FOR FY2026

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$200,000	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2026	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$30,000	\$0	\$0	\$30,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$230,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$230,000</u>

TIP Code: 13086.1 **Facility:** US 380 **Location/Limits From:** SH 5 **Modification #:** 2025-0529

Implementing Agency: TXDOT-DALLAS Location/Limits To: JCT US 380/ E UNIVERSITY DR

County: COLLIN **CSJ:** 0135-15-008

City: MCKINNEY Desc: CONSTRUCT 0 TO 8 LANE FREEWAY

Request: ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT

PROGRAM (STIP)

Comment: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2050	ENG	0135-15-008	SW PE:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			·	Grand Total:	<u>\$0</u>	\$1,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,000,000

TIP Code: 83216.1 Facility: VA Location/Limits From: US 75 SOUTHBOUND Modification #: 2025-0538

Implementing Agency: DALLAS Location/Limits To: N HASKELL AVE

County: DALLAS **CSJ:** 0918-47-545

City: DALLAS Desc: SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF

FIBER OPTIC CONNECTIVITY

Request: REVISE SCOPE TO CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY

AND IMPROVE CROSSWALKS AND SIDEWALKS

CURRENTLY APPROVED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-545	STBG:		\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
2027	CON	0918-47-545	STBG:		\$1,680,000	\$0	\$0	\$420,000	\$0	\$2,100,000
				Grand Total:	\$1,880,000	<u>\$0</u>	<u>\$0</u>	\$470,000	<u>\$0</u>	\$2,350,000

REVISION REQUESTED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-545	STBG:		\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2027	CON	0918-47-545	STBG:		\$2,080,000	\$0	\$0	\$520,000	\$0	\$2,600,000
				Grand Total:	<u>\$2,320,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$580,000</u>	<u>\$0</u>	<u>\$2,900,000</u>

TIP Code: 54032.1 Facility: FM 740 Location/Limits From: RANCH ROAD Modification #: 2025-0542

Implementing Agency: TXDOT-DALLAS Location/Limits To: NORTH OF MAVERICK

County: KAUFMAN **CSJ:** 1091-01-023

City: VARIOUS Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1091-01-023	SW PE:	\$0	\$4,112,494	\$0	\$0	\$0	\$4,112,494
2026	ROW	1091-01-023	SW ROW:	\$0	\$25,178,537	\$0	\$0	\$0	\$25,178,537
			Grand Total:	<u>\$0</u>	<u>\$29,291,031</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$29,291,031</u>

TIP Code: 54032.2 **Facility:** FM 740 **Location/Limits From:** IH 20 **Modification #:** 2025-0543

Implementing Agency: TXDOT-DALLAS Location/Limits To: SOUTHERNCROSS TRAIL

County: KAUFMAN **CSJ:** 1091-02-025

City: KAUFMAN Desc: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1091-02-025	SW PE:	\$0	\$735,925	\$0	\$0	\$0	\$735,925
2026	ROW	1091-02-025	SW ROW:	\$0	\$3,003,777	\$0	\$0	\$0	\$3,003,777
			Grand Total:	<u>\$0</u>	\$3,739,702	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,739,702

TIP Code: 50014 Facility: FM 460 Location/Limits From: FM 740 Modification #: 2025-0544

Implementing Agency: TXDOT-DALLAS Location/Limits To: US 80

County: KAUFMAN **CSJ:** 2249-01-009

City: FORNEY Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2249-01-009	SW PE:	\$0	\$753,217	\$0	\$0	\$0	\$753,217
2026	ROW	2249-01-009	SW ROW:	\$0	\$3,074,356	\$0	\$0	\$0	\$3,074,356
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$3,827,573</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,827,573</u>

TIP Code: 55072 Facility: SH 205 Location/Limits From: SOUTH OF FM 548 Modification #: 2025-0545

Implementing Agency: TXDOT-DALLAS Location/Limits To: US 80

County: KAUFMAN **CSJ:** 0451-02-028

Request:

City: TERRELL Desc: S OF FM 548 TO N OF US 80: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED; FROM N OF US 80: RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4

LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE)

LANE DIVIDED WITH NAISED FIEDDAY AND CONTINOCOS ELL I TOMY EARL THROUGHOUT ENTINE EINITS (O EARL OF TIME)

ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO S OF FM 548 TO N OF US 80: WIDEN 2 LANE TO 4 LANE; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANE TO 4 LANE WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE

LIMITS (6 LANE ULTIMATE) INCLUDING SHARED USE PATH AND SIGNAL IMPROVEMENTS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0451-02-028	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0451-02-028	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2033	CON	0451-02-028	Cat 4:	\$89,963,854	\$22,490,964	\$0	\$0	\$0	\$112,454,818
			Grand Total:	\$101,163,854	<u>\$25,890,964</u>	<u>\$0</u>	\$1,400,000	<u>\$0</u>	\$128,454,818

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0451-02-028	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0451-02-028	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2028	CON	0451-02-028	Cat 2M - Prop 1:	\$5,132,142	\$1,283,036	\$0	\$0	\$0	\$6,415,178
2028	CON	0451-02-028	Cat 4:	\$89,963,854	\$22,490,964	\$0	\$0	\$0	\$112,454,818
2028	CON	0451-02-028	Cat 5:	\$5,418,224	\$1,354,556	\$0	\$0	\$0	\$6,772,780
			Phase Subtotal:	\$100,514,220	\$25,128,556	\$0	\$0	\$0	\$125,642,776
			Grand Total:	<u>\$111,714,220</u>	<u>\$28,528,556</u>	<u>\$0</u>	<u>\$1,400,000</u>	<u>\$0</u>	<u>\$141,642,776</u>

TIP Code: 51021 **Facility:** FM 741 **Location/Limits From:** US 175 **Modification #:** 2025-0546

Implementing Agency: TXDOT-DALLAS Location/Limits To: SPRING CREEK BLVD

County: KAUFMAN **CSJ:** 1092-01-026

City: CRANDALL Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING

REVISION REQUESTED:

FY	Phase	CSJ		Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	1092-01-026	Cat 5:		\$837,270	\$0	\$0	\$209,318	\$0	\$1,046,588
2027	CON	1092-01-026	STBG:		\$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762
				Phase Subtotal:	\$9,776,280	\$2,234,752	\$0	\$209,318	\$0	\$12,220,350
				Grand Total:	\$9,776,280	<u>\$2,234,752</u>	<u>\$0</u>	\$209,318	<u>\$0</u>	\$12,220,350

TIP Code: 11898.7 Facility: CS Location/Limits From: ON AVONDALE-HASLET ROAD Modification #: 2025-0596

Implementing Agency: NCTCOG Location/Limits To: INTERMODAL PARKWAY

County: TARRANT **CSJ:** 0902-90-268

City: HASLET Desc: CONSTRUCT NEW 0 LANE TO 4 LANE AND RECONSTRUCT & WIDEN EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY INCLUDING INTERSECTION

IMPROVEMENT AT FM 156 & NEW SIDEWALKS

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	ENG	0902-90-268	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$200,000	\$0
2028	ENG	0902-90-268	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			Phase Subtotal:	\$800,000	\$0	\$0	\$200,000	\$200,000	\$1,000,000
2028	CON	0902-90-268	Cat 3 - Local Contribution:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2028	CON	0902-90-268	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
			Grand Total:	<u>\$6,800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,700,000</u>	<u>\$200,000</u>	<u>\$8,500,000</u>

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5310 FUNDS

IN FUNDING TOTAL

	IN FUNDING TOTAL									
Currently	Approved:			FUNDING TA	ABLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000	_
			TOTAL:	\$599,311	\$0	\$0	\$98,357	20,000	\$697,668	
Revision	Requested:			FUNDING TA	BLE:					REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	<u>FEDERAL</u>	STATE	REGIONAL	LOCAL	TDC	<u>TOTAL</u>	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.



Apportionment Year: FY2021 PROGRAM OF PROJECTS Modification #: 2025-0437 Implementing Agency: CITY OF MCKINNEY

Request: REVISE FY2021 PROGRAM OF PROJECTS; DELAY PROJECT TO FY2026 AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT **UZA: MCKINNEY**

PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Funding Source: TRANSIT SECTION 5307

FUNDS

Currently Approved:			FUNDING TA	BLE:					
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	<u>TOTAL</u>	
12823.21 OPERATING ASSISTANCE	2022	OPERATING	\$2,935,729	\$477,778	\$0	\$2,457,951	0	\$5,871,458	
12866.21 PREVENTIVE MAINTENAN	CE 2022	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12867.21 MOBILITY MANAGEMENT	2022	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
		TOTAL:	\$3,135,729	\$477,778	\$0	\$2,457,951	40,000	\$6,071,458	
Revision Requested:			FUNDING TAI	BLE:					REVISION
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12823.21 OPERATING ASSISTANCE	2026	OPERATING	\$3,135,729	\$577,778	\$0	\$2,557,951	0	+ - , ,	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP
12866.21 PREVENTIVE MAINTENAN	CE 2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0 [DELETE PROJECT
12867.21 MOBILITY MANAGEMENT	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0 [DELETE PROJECT
		TOTAL:	\$3,135,729	\$577,778	\$0	\$2,557,951	0	\$6,271,458	

Modification #: 2025-0551 Apportionment Year: FY2023 PROGRAM OF PROJECTS Implementing Agency: DALLAS AREA RAPID TRANSIT

Request: REVISE FY2023 PROGRAM OF PROJECTS; DELAY PROJECT TO FY2026 AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT **UZA:** DALLAS-FORT WORTH-ARLINGTON

PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: 230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND Funding Source: TRANSIT SECTION 5307 ARE NOT CALCULATED IN FUNDING TOTAL FUNDS

	ARE NOT CALCULATED IN FUNDING TO	JIAL								FUNDS
Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12021.23	RISK REDUCTION SAFETY PROJECT	2026	CAPITAL	\$588,477	\$0	\$0	\$147,120	0	\$735,597	,
12028.23	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	ļ
12515.23	ACQUISITION OF SECURITY EQUIPMENT	2026	CAPITAL	\$592,774	\$0	\$148,194	\$0	0	\$740,968	3
			TOTAL:	\$49,504,766	\$0	\$148,194	\$12,227,999	0	\$61,880,959)
Revision R	equested:			FUNDING TAE	BLE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12002.23	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	2026	CAPITAL	\$1,152,374	\$0	\$0	\$0	230,475	\$1,152,374	DELAY PROJECT TO FY2026 AND ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12021.23	RISK REDUCTION SAFETY PROJECT	2026	CAPITAL	\$588,477	\$0	\$0	\$147,120	0	\$735,597	DELAY PROJECT TO FY2026 AND ADD PROJECT TO THE TIP/STIP
12028.23	SYSTEM PREVENTIVE MAINTENANCE	2024	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12197.23	BUS STOP CAPITAL IMPROVEMENTS	2026	CAPITAL	\$71,466,709	\$0	\$0	\$17,866,678	0	\$89,333,387	ADD PROJECT TO THE TIP/STIP
12515.23	ACQUISITION OF SECURITY EQUIPMENT	2026	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	DELAY PROJECT TO FY2026 AND ADD PROJECT TO THE TIP/STIP
			TOTAL:	\$73,800,334	\$0	\$0	\$18,161,992	230,475	\$91,962,326	

Source: NCTCOG 42

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0552

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307

FUNDS

Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	
12549.22	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$2,644,805	\$0	\$0	\$661,201	0	\$3,306,006	
12671.22	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$256,868	\$0	\$0	\$64,217	0	\$321,085	
12732.22	ACQUISITION OF SECURITY EQUIPMENT	2026	CAPITAL	\$410,988	\$0	\$0	\$102,747	0	\$513,735	
12732.22	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$342,490	\$0	\$0	\$85,623	0	\$428,113	
			TOTAL:	\$3,655,151	\$0	\$0	\$913,788	0	\$4,568,939	
Revision R	Requested:			FUNDING TAE	BLE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12038.22	SYSTEM PREVENTIVE MAINTENANCE	2026	CAPITAL	\$22,606,424	\$0	\$0	\$5,651,606	0	\$28,258,030	DECREASE FUNDING
12549.22	ADA PARATRANSIT SERVICE	2026	CAPITAL	\$3,173,766	\$0	\$0	\$793,442	0	\$3,967,208	INCREASE FUNDING
12671.22	RISK REDUCTION SAFETY PROJECT	2026	CAPITAL	\$256,868	\$0	\$0	\$64,217	0	\$321,085	NO CHANGE
12732.22	ACQUISITION OF SECURITY EQUIPMENT	2026	CAPITAL	\$410,988	\$0	\$0	\$102,747	0	\$513,735	INCREASE FUNDING
			TOTAL:	\$26,448,046	\$0	\$0	\$6,612,012	0	\$33,060,058	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0553

Request: REVISE FY2023 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307

FUNDS

Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12038.23	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$18,873,724	\$0	\$0	\$4,718,431	0	\$23,592,155	
12039.23	PURCHASE OF SERVICE - MANSFIELD	2025	CAPITAL	\$1,121,930	\$0	\$0	\$280,483	0	\$1,402,413	
12549.23	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	
12671.23	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$264,388	\$0	\$0	\$66,097	0	\$330,485	
12732.23	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$352,517	\$0	\$0	\$88,129	0	\$440,646	
			TOTAL:	\$22,532,559	\$0	\$0	\$5,633,140	0	\$28,165,699	
Revision R	equested:			FUNDING TAE	BLE:					REVISION
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	<u>TOTAL</u>	REQUESTED BY
12038.23	SYSTEM PREVENTIVE MAINTENANCE	2026	CAPITAL	\$18,514,614	\$0	\$0	\$4,628,654	0	\$23,143,268	INCREASE PROJECT
12039.23	PURCHASE OF SERVICE - MANSFIELD	2026	CAPITAL	\$1,121,930	\$0	\$0	\$280,483	0	\$1,402,413	INCREASE PROJECT
12549.23	ADA PARATRANSIT SERVICE	2026	CAPITAL	\$2,304,000	\$0	\$0	\$576,000	0	\$2,880,000	INCREASE PROJECT
12671.23	RISK REDUCTION SAFETY PROJECT	2026	CAPITAL	\$168,995	\$0	\$0	\$42,249	0	\$211,244	DECREASE PROJECT
12732.23	ACQUISITION OF SECURITY EQUIPMENT	2026	CAPITAL	\$423,020	\$0	\$0	\$105,755	0	\$528,775	INCREASE PROJECT
			TOTAL:	\$22,532,559	\$0	\$0	\$5,633,141	0	\$28,165,700	

Apportionment Year: FY2023 PROGRAM OF PROJECTS Modification #: 2025-0554 Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Request: REFINE FY2023 PROGRAM OF PROJECTS **UZA:** DALLAS-FORT WORTH-ARLINGTON

Comment: 115,605 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND Funding Source: TRANSIT SECTION 5310 ARE NOT CALCULATED IN FUNDING TOTAL

FUNDS

Currently Approved:			FUNDING TA	BLE:					
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12678.23 PROGRAM ADMINISTRATION	2025	CAPITAL	\$578,022	\$0	\$0	\$0	115,605	\$578,022	
12752.23 MOBILITY MANAGEMENT	2025	CAPITAL	\$1,938,632	\$0	\$0	\$0	387,727	\$1,938,632	
		TOTAL:	\$2,516,654	\$0	\$0	\$0	503,332	\$2,516,654	
Revision Requested:			FUNDING TAE	BLE:					REVISION
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12678.23 PROGRAM ADMINISTRATION	2025	CAPITAL	\$578,022	\$0	\$0	\$0	115,605	\$578,022	NO CHANGE
12752.23 MOBILITY MANAGEMENT	2025	CAPITAL	\$0	\$0	\$0	\$0	0		DELETE PROJECT; DECREASE IN FUNDING OFFSETS FY2023 POPs FOR STAR AND SPAN
		TOTAL:	\$578,022	\$0	\$0	\$0	115,605	\$578,022	

2025-0555 Modification #: Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS **Apportionment Year:** FY2023 PROGRAM OF PROJECTS

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION UZA: DALLAS-FORT WORTH-ARLINGTON

IMPROVEMENT PROGRAM (STIP)

Comment: 352,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND Funding Source: TRANSIT SECTION 5310

ARE NOT CALCULATED IN FUNDING TOTAL

FUNDS

Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	
			TOTAL:	\$120,000	\$0	\$0	\$0	24,000	\$120,000	
Revision R	equested:			FUNDING TAB	BLE:					REVISION
TIP Code	<u>DESCRIPTION</u>	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	NO CHANGE
12198.23	PURCHASE OF SERVICE - FLOWER MOUND	2025	CAPITAL	\$230,000	\$0	\$0	\$0	46,000		ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12199.23	PURCHASE OF SERVICE - LAKE CITIES	2026	CAPITAL	\$230,000	\$0	\$0	\$0	46,000	,,	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12875.23	PURCHASE OF SERVICE - DENTON COUNTY	2026	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	, ,	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12919.23	PURCHASE OF SERVICE - THE COLONY	2026	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	, ,	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12920.23	PURCHASE OF SERVICE - LITTLE ELM	2026	CAPITAL	\$300,000	\$0	\$0	\$0	60,000		ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
			TOTAL:	\$1,760,000	\$0	\$0	\$0	352,000	\$1,760,000	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0556

Request: INCREASE FUNDING AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE UZA: DALLAS-FORT WORTH-ARLINGTON

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: 97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND

ARE NOT CALCULATED IN FUNDING TOTAL

FUNDS

Currently A	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12200.23	PURCHASE OF SERVICE - ROCKWALL	2026	CAPITAL	\$680,000	\$0	\$0	\$170,000	0	\$850,000	
12200.23	PURCHASE OF SERVICE - ROCKWALL	2025	CAPITAL	\$680,000	\$0	\$0	\$170,000	0	\$850,000	
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	
			TOTAL:	\$1,845,072	\$0	\$0	\$340,000	97,015	\$2,185,072	
Revision R	equested:			FUNDING TAE	LE:					REVISION
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12200.23	PURCHASE OF SERVICE - ROCKWALL	2025	CAPITAL	\$680,000	\$0	\$0	\$170,000	0	\$850,000	NO CHANGE
12715.23	PURCHASE OF SERVICE - ROCKWALL	2026	CAPITAL	\$170,000	\$0	\$0	\$42,500	0	\$212,500	ADD PROJECT TO TIP/STIP); INCREASE OFFSETS TIP 12752.23
12718.23	PURCHASE OF SERVICE - ROCKWALL	2026	CAPITAL	\$110,000	\$0	\$0	\$27,500	0	\$137,500	ADD PROJECT TO TIP/STIP); INCREASE OFFSETS TIP 12752.23
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$503,704	\$0	\$0	\$4,658	97,015	\$605,377	INCREASE FUNDING
			TOTAL:	\$1,463,704	\$0	\$0	\$244,658	97,015	\$1,805,377	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECTS Modification #: 2025-0557

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION

UZA: DALLAS-FORT WORTH-ARLINGTON

IMPROVEMENT PROGRAM (STIP)

Funding Source: TRANSIT SECTION 5339

Funding Source: TRANSIT S
FUNDS

Currently Approved:			FUNDING TA	BLE:					
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12033.23 BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$2,028,319	\$0	\$0	\$507,080	0	\$2,535,399	
		TOTAL:	\$2,028,319	\$0	\$0	\$507,080	0	\$2,535,399	
Revision Requested:			FUNDING TAB	BLE:					REVISION
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	<u>TOTAL</u>	REQUESTED BY
12033.23 BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12728.23 BUS ROLLING STOCK	2026	CAPITAL	\$2,028,319	\$0	\$0	\$357,939	0	\$2,386,258	ADD PROJECT TO TIP/STIP
		TOTAL:	\$2,028,319	\$0	\$0	\$357,939	0	\$2,386,258	