

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Collin County Projects																		
TBD	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	September 2045	2030	Funding previously reduced and moved to CSJ 0047-04-031, which was ready to advance sooner; Remaining Category 4 funding moved to CSJ 1012-03-043	\$9,324,256	\$0			\$0	\$0					81.22
TBD	1012-02-043	FM 545	Champions Way to West of CR 1377	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	September 2028	2030	Breakout project (from CSJ 1012-02-030); Project is funded with Category 11 Safety funds, so proposing to remove from 10-Year Plan	\$21,879,638	\$0			\$0	\$0					81.22
N/A	N/A	North/ South Roadways	West and East of Lake Lavon		TBD	TBD	Feasibility study being done by NCTCOG; Funding moved to breakout project CSJ 0135-04-036	TBD	\$0	\$0	\$0			\$0	\$0			70.56
N/A	N/A	Regional Outer Loop	DNT to SH 121		TBD	TBD	Local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects	TBD	\$0	\$0	\$0							70.00
N/A	N/A	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial		TBD	TBD	Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project	TBD	\$0	\$0	\$0							70.00
55287	0047-10-002	Spur 399	SH 5 to US 380	SH 5 to Stewart Rd: Reconstruct and Widen 4 to 8 lane freeway and 4/8 lane discontinuous to 4/6 lane continuous frontage roads; Stewart Rd. to US 380: Construct 0 to 8 lane freeway and 0 to 4/6 lane discontinuous frontage roads	February 2032	2032	Environmental clearance CSJ; US 380 breakout project; Proposing to remove all funding and transfer it to CSJ 0047-10-005, CSJ 0047-10-006, and CSJ 0135-15-007	\$891,648,906	\$0	\$55,307,745	\$0	\$78,144,397	\$0	\$333,841,462	\$0	\$424,355,303	\$0	50.68
13088	0047-10-005	Spur 399	SH 5 to Airport Dr	SH 5 to Stewart Rd: Widen 4 to 8 lane freeway and 4/6 lane continuous to 4/6 lane continuous frontage roads; Stewart Rd to Airport Dr: Construct 0 to 8 lane freeway and 0 to 4/6 lane continuous frontage roads Construct 0/4 to 6/8 lane freeway and construct 0 to 4/6 lane discontinuous frontage roads	February 2032	2032	Category 2 funding offset by reduction on TIP 55287/CSJ 0047-10-002	\$239,315,003	\$239,315,003	\$0	\$46,242,349	\$42,371,957	\$42,371,957			\$150,700,697	\$150,700,697	59.91
13088.1	0047-10-006	Spur 399	Airport Dr to US 380	Construct 0 to 6/8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	February 2032	2032	Breakout project from TIP 55287/CSJ 0047-10-002; Funding offset by reduction on TIP 55287/CSJ 0047-10-002; \$150,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas)	\$693,753,331	\$693,753,331	\$0	\$9,065,396	\$0	\$78,144,397	\$0	\$182,188,235	\$0	\$424,355,303	50.68
13010	0047-09-034	SH 5	South of FM 1378 to Spur 399	Reconstruct and widen 2 lane to 4 lane roadway and construct including new shared use path	August 2028	2028	Proposing to add \$504,682 of CMAQ funding (total) to this project	\$17,930,683	\$17,426,001	\$16,467,260	\$17,426,001							72.39
13073.1	0047-05-061	SH 5	North of El Dorado Parkway to Power House Street	Reconstruct 4 to 4 lane roadway and including constructing new sidewalks and turn lanes	June 2027	2027	Breakout project from TIP 13073/CSJ 0047-05-057; Staff recommends reducing Category 2 funding and adding \$2,189,970 of CMAQ funding (total) to offset that reduction	\$56,267,909	\$54,077,939	\$47,195,411	\$45,005,441	\$9,072,498	\$9,072,498					78.69
13026	0047-05-054	SH 5	Power House Street to South of CR 275	Reconstruct and widen 2 lane roadway to 4 lane roadway (ultimate 6 lanes)	September 2032	2033		\$93,692,543	\$0	\$0	\$0							78.69

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13026.2	0047-04-030	SH 5	South of CR 275 to South of SH 121	Reconstruct, widen, and realign 2 lane roadway to 4 lane roadway (ultimate 6) and realign SH 121/SH 5 interchange	September 2032	2033	Project will be considered for funding in future 10-Year Plan Update	\$37,282,758	\$0	\$0	\$0							80.73
13075	0047-04-029	SH 5	South of SH 121 to South of Melissa Rd	Reconstruct and widen 2 lane roadway to 4 lane roadway (ultimate 6)	September 2032	2033	Project will be considered for funding in future 10-Year Plan Update	\$10,295,558	\$0	\$0	\$0	\$0	\$0					85.68
13021	0047-04-032	SH 5	North of Collin County Outer Loop to FM 455 with Transitional Section/North of Hackberry Drive	Reconstruct and widen 2 lane to 4 lane roadway with new sidewalks, new shared use path, turn lanes and signals, and signal retiming	September 2027	2028	Proposing to add \$5,300,000 of CMAQ funding (total) to this project	\$63,694,143	\$58,404,773			\$58,404,773	\$58,404,773					73.07
TBD	0047-04-033	SH 5	North of Hackberry Drive to CR 375	Reconstruct and widen 2 lane to 4 lane roadway	August 2032	2032		\$45,644,747	\$32,473,108			\$32,473,108	\$32,473,108					75.64
54023	0091-03-022	SH 289	N Bus 289C, North of Celina to N CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane highway to 4 lane roadway (Ultimate 6 lanes)	September 2027	2028		\$42,442,704	\$42,442,704			\$37,331,924	\$42,442,704					68.46
55280	0135-11-024	US 380	Denton/Collin County Line to East of SH 289	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	August 2033	2033		\$530,970,611	\$0							\$0	\$0	72.12
55281	0135-02-068	US 380	East of SH 289 to West of Lakewood Drive	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	August 2033	2033		\$514,835,202	\$0							\$0	\$0	72.90
13067	0135-02-065	US 380	Coit Road to JCT US 380/University Drive	Coit Road to Lakewood: Reconstruct 6 to 6 lane arterial; Lakewood to JCT US 380/University Drive: Reconstruct and widen 6 lane arterial as an 8 lane freeway with 0 to 4/6 lane continuous frontage roads	September 2032	2033	Breakout of larger US 380 project; Part of 2022 SE Connector Cat 2/12 exchange; Funding moved to a portion of the SE Connector project (TIP 55041.1/CSJ 0008-13-250)	\$355,536,059	\$0	\$0	\$0	\$0	\$0			\$0	\$0	69.40
13070	0135-15-002	US 380	JCT US 380/West University (West of McKinney) to JCT US 380/East University (East of McKinney)	Construct 0 to 8 lane freeway and 0 to 4/6 lane continuous frontage roads	September 2032	2033	Breakout of US 380 project; Part of the 2022 UTP Southeast Connector funding exchange and received Category 12 funding; Entry is only for environmental clearance; Construction being covered under various breakout projects	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87.62
13070.1	0135-15-004	US 380	JCT US 380/West University Drive to Hardin Boulevard	Construct 0 to 8 lane freeway	September 2032	2033	Breakout from TIP 13070/CSJ 0135-15-002	\$500,745,468	\$0	\$0	\$0	\$0	\$0					87.62
13085	0135-15-005	US 380	JCT US 380/West University Drive to Hardin Boulevard	Construct 0 to 4/6 lane continuous frontage roads	September 2029	2030	Breakout from TIP 13070/CSJ 0135-15-002; Category 12 funding to be reduced and transferred to CSJ 0135-15-006 and CSJ 0135-15-007	\$361,264,697	\$361,264,697			\$11,141,247	\$11,141,247			\$463,001,678	\$350,123,450	87.62
13086	0135-15-006	US 380	SH 5 to JCT US 380/East University Drive	Construct 0 to 4/6 lane continuous frontage roads	September 2029	2030	Breakout from TIP 13070/CSJ 0135-15-002; Category 12 funding offset by a decrease on CSJ 0135-15-005	\$427,852,573	\$427,852,573			\$8,753,838	\$8,753,838			\$329,919,680	\$419,098,735	87.62

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13087	0135-15-007	US 380	Hardin Boulevard to SH 5	Construct 0 to 8 lane freeway and 0 to 4/6 lane continuous frontage roads	September 2030	2031	Breakout from TIP 13070.1/CSJ 0135-15-004; \$60,000,000 of the Category 2 funding completes the Collin County Federal/Local Partnership that was approved by the RTC on November 9, 2023; Category 12 funding partially offset by reduction on CSJ 0135-15-005 and TIP 55287/CSJ 0047-10-002; \$86,243,581 was requested through the 2026 UTP, but it was not proposed for TTC approval	\$713,326,203	\$627,082,622	\$136,775,300	\$136,775,300	\$321,169,457	\$314,954,923	\$0	\$151,653,226	\$0	\$23,699,173	87.62
13068	0135-03-053	US 380	JCT US 380/East University (East of McKinney) to FM 1827	Reconstruct and widen 6 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2027	2028	US 380 breakout project; Category 2 funding previously moved to TIP 13087/CSJ 0135-15-007- Project is being cancelled because work will be covered under TIP 55283/CSJ 0135-03-056	\$16,083,200	\$0	\$0	\$0	\$0	\$0					95.51
55283	0135-03-056	US 380	FM 1827 to JCT US 380/West Princeton Drive	Reconstruct and widen 6 lane arterial to 10 lane freeway and construct 0 to 4/6 lane continuous frontage roads	April 2034	2034	US 380 breakout project; Entry is only for environmental clearance; Construction will be funded under future breakout projects	N/A	\$0	\$0	\$0					\$0	\$0	59.54
55284	0135-16-002	US 380	JCT US 380/West Princeton Drive to JCT US 380/East Princeton Drive	Construct 0 to 8/10 lane freeway and construct 0 to 4/6 lane discontinuous frontage roads	April 2034	2034	US 380 breakout project; Entry is only for environmental clearance; Construction will be funded under future breakout projects	N/A	\$0	\$0	\$0					\$0	\$0	50.00
13069	0135-04-036	US 380	JCT US 380/East Princeton Drive to CR 560	Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	March 2033	2033	US 380 breakout project as it includes a N/S roadway bridge at the lake	\$608,854,861	\$0	\$0	\$0			\$0	\$0	\$0	\$0	87.62
55285	0135-04-038	US 380	CR 560 to JCT US 380/Audie Murphy (West of Farmersville)	Reconstruct and widen 4 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2035	2036	US 380 breakout project; Entry is only for environmental clearance; Construction will be funded under future breakout projects	N/A	\$0	\$0	\$0					\$0	\$0	67.01
55286	0135-17-002	US 380	JCT US 380/Audie Murphy (West of Farmersville) to West of CR 698 (Collin/Hunt County Line)	Construct 0 to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	October 2035	2036	US 380 breakout project; Entry is only for environmental clearance; Construction will be funded under future breakout projects	N/A	\$0	\$0	\$0					\$0	\$0	60.92
55282	0135-05-028	US 380	West of CR 698 (Collin/Hunt County Line) to CR 698/CR 699 (Collin/Hunt County Line)	Reconstruct 4 lane arterial to 4 lane freeway and construct 0 to 4/6 lane continuous frontage roads	October 2035	2036	US 380 breakout project; Entry is only for environmental clearance; Construction will be funded under future breakout projects	N/A	\$0	\$0	\$0					\$0	\$0	61.27
55292	0135-10-065	US 380	Teel Pkwy/ Championship Drive to Denton/Collin County Line	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2035	2036	TxDOT requested Category 12 funds through 2024 UTP, but it was not proposed for TTC approval	\$119,904,607	\$0							\$0	\$0	80.20
Total Proposed Funding - Collin County																	\$2,554,092,751	

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Dallas County Projects																		
13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 main lanes with 2 to 2 reversible managed lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	September 2034	2035	Project being implemented by the Fort Worth District, but using Dallas District Category 2 and since it is physically within Dallas County; Category 4 funds are from Fort Worth District	\$22,000,000	\$22,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000					88.54
13018	0581-02-146	IH 30	at SL 12	Reconstruct interchange	August 2032	2032	TxDOT and NCTCOG staff are working to develop consensus on project scope	\$246,186,345	\$0									76.19
13043.2	0009-11-259	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Rd:- Reconstruct and widen from 8 to 11 lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Rd to Bass Pro Dr: Operational improvements	August 2045	2045	Funding moved to breakout project (CSJ 0009-11-252); Category 12 funding previously moved to TIP 13043.4/CSJ 0009-11-267 Project is just for environmental clearance work, so being removed from the 10-Year Plan	\$218,070,855	\$0					\$0	\$0			80.71
13043.4	0009-11-267	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Road: Reconstruct and widen from 8 to 11 lanes; Roadway and ramp modifications; From Bobtown Road to Bass Pro Drive: Operational improvements	August 2029	2029	TxDOT requested additional Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval	\$178,712,663	\$88,707,912					\$88,707,912	\$88,707,912			80.71
13043.1	0009-11-252	IH 30	IH 45 to Ferguson Rd	Reconstruct and widen from 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 2/6 lane discontinuous frontage roads	August 2032	2032		\$1,421,743,460	\$0					\$0	\$0			77.40
55253	0009-11-248	IH 30	at Bass Pro Drive	Reconstruct Interchange	September 2028	2029		\$79,147,850	\$79,147,850	\$39,573,925	\$39,573,925	\$39,573,925	\$39,573,925					88.84
55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10/11 general purpose lanes, 2/6 lane discontinuous to 2/6 lane discontinuous frontage roads, and 2/4 to 2/4 collector distributor lanes	August 2036	2036	Improvements called for in the MTP by 2040	\$49,140,915	\$0									72.81
55062	0196-03-266	IH 35E	South of Oak Lawn Avenue to Regal Row	SH 183 to Regal: Reconstruct and widen 6 to 8 general purpose lanes and reconstruct existing 4/6 discontinuous to 4/6 discontinuous lane frontage roads; SH 183 to Market Center: Widen 10 to 11 general purpose lanes, reconstruct 4/6 continuous to 4/6 continuous lane frontage roads, and construct 0 to 2 collector-distributor lanes; SH 183 to Oak Lawn: Reconstruct and widen 10 to 11/12 general purpose lanes and reconstruct 4/6 continuous to 4/6 continuous lane frontage roads	August 2036	2036	Improvements called for in the MTP by 2040	\$1,149,737,359	\$0									68.59
55094	0442-02-159	IH 35E	US 67 to Ann Arbor Ave	Construct 0 to 1 reversible express-lane	August 2045	2045	Funding was previously removed from this project Improvements are no longer in the Metropolitan Transportation Plan, so proposing to remove from the 10-Year Plan	\$0	\$0									74.33

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50001	0092-14-094	IH 345	IH 30 to Spur 366	Reconstruct 6 lane freeway to 6 lane freeway, reconstruct 4/6 lane discontinuous to 2/6 lane discontinuous frontage roads and reconstruct interchanges at IH 30 and SP 366	September 2030 August 2035	2031 2035	Propose to add project to the 10-Year Plan; TxDOT requested Category 12 funding from the TTC for this project and it is being proposed for TTC approval ; TxDOT submitting a federal competitive grant application for this project	\$1,546,906,178	\$370,000,000	\$0	\$75,000,000	\$0	\$45,000,000			\$0	\$250,000,000	71.35
55163	2374-01-192	IH 635	SL 354 (Denton Drive) to BNSF RR	Construction of ultimate IH 35E/IH 635 interchange, including 8/10 to 8/12 general purpose lanes, 4 lane discontinuous to 4/6 continuous lane frontage roads, and 4 to 4 lane concurrent managed lanes	August 2045	2045	Improvements are no longer included in the Metropolitan Transportation Plan, so proposing to remove from the 10-Year Plan	\$1,222,240,156	\$0									77.58
55164	2374-07-075	IH 635	West of Luna Road to BNSF RR	Reconstruct and widen 10 to 12 general purpose lanes, reconstruct 4 to 4 lane concurrent managed lanes, and 4 to 4/6 lane continuous frontage roads; Reconstruction of IH 35E/IH 635 interchange	August 2045	2045	Improvements are no longer included in the Metropolitan Transportation Plan, so proposing to remove from the 10-Year Plan	\$70,568,436	\$0									78.18
55304	0047-07-249	US 75	South of Royal Lane to Churchill Way	Operational improvements (Construct ramp modifications and add auxiliary lanes) for improved weaving and lane balance	August 2033	2033	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP and 2024 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval	\$38,959,659	\$0					\$0	\$0			79.21
53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct and widen existing 8 to 10 general purpose lanes, 2 to 4 concurrent managed lanes, and 4/6 lane discontinuous to 4/6 lane continuous frontage roads (Ultimate)	August 2036	2036	Funding previously moved to TIP 11527	\$122,333,957	\$0									71.09
54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Elm Fork Trinity River to Empire Central: Reconstruct and widen 8 to 10 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads; Empire Central to IH 35E: Reconstruct 6 to 6 general purpose lanes and construct 0 to 4 collector-distributor lanes and reconstruct 4/6 lane continuous to 4/6 lane continuous frontage roads	August 2036	2036	Funding previously moved to TIP 11527	\$332,709,039	\$0									68.99
TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	Funds proposed by private sector; TxDOT reviewing implementation and funding options	\$360,000,000	\$0									72.81
TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12		TBD	TBD	Funding previously moved to TIP 53003 and 11527	\$0	\$0									65.95
TBD	TBD	SH 183	SL 12 to SH 114		TBD	TBD	Funding previously moved to TIP 11527	\$0	\$0									65.95
55105	2964-10-006	SL 9	US 67 to IH 35E	Construct 0 to 2 (Ultimate 6) lane continuous frontage roads	August 2033	2033	Proposing to remove Category 2 funding and transfer it to breakout project (CSJ 2964-12-009)	\$10,000,000	\$0	\$10,000,000	\$0							71.29

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55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	August 2045	2045	Funding previously moved to CSJ 0047-04-031; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Once scope discussions have concluded, funding will be re-evaluated Project is no longer moving forward, so proposing to remove from the 10-Year Plan	\$51,779,102	\$0-									78.89
55014.2	0261-02-081	US 67	At Lake Ridge Parkway	Construct interchange	March 2027	2027	Project split out from TIP 55014/CSJ 0261-01-041	\$31,790,409	\$31,790,409	\$31,790,409	\$31,790,409							64.93
53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 lane continuous to 4/6 lane continuous frontage roads	September 2028	2029	Dallas District requesting to shift Category 12 funding from this project to TIP 53110/CSJ 0095-02-096	\$129,922,181	\$0	\$0	\$0	\$0	\$0	\$25,753,185	\$0			75.63
TBD	0095-02-125	US 80	East of Town East Blvd. to East of Gus Thomasson Road	Reconstruct and widen 4 to 6 mainlanes and 2/6 continuous lane to 4/6 continuous lane frontage roads	September 2028	2029	Dallas District requesting to shift Category 12 funding from this project to TIP 53110/CSJ 0095-02-096	\$71,823,319	\$0	\$0	\$0	\$0	\$0	\$33,062,577	\$0			65.12
53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 lane continuous frontage road to 4/6 lane continuous frontage roads	September 2028	2029	Project split out from TIP 53109; Category 4 funding previously reduced and moved to CSJ 2374-02-162; Project awarded \$103,240,838 of Category 12 Clear Lanes funds in 2022 UTP; \$63,822,920 of Category 12 funds moved to TIP 53110.2/CSJ 2472-02-162 (2022 10-Year Plan Update); Additional Category 12 funds received in 2024 UTP; Dallas District requesting to shift additional Category 12 funding to this project from CSJ 0095-02-125 and TIP 53108/CSJ 0095-10-033; TxDOT requested additional \$30,602,070 of Category 12 funding for this project and it is being proposed for TTC approval ; Project also has \$1,588,225 of local funding	\$395,000,826	\$393,412,601	\$0	\$0	\$62,066,566	\$62,066,566	\$241,928,203	\$331,346,035			79.95
Total Proposed Funding - Dallas County																		\$985,058,772
Denton County Projects																		
TBD	0081-05-049	Greenbelt/ Regional Outer Loop	At FM 428	Construct interchange	August 2031	2031		\$92,575,000	\$92,575,000	\$92,575,000	\$92,575,000							59.61
55197	0195-02-074	IH 35	US 77 (North of Denton) to South of FM 455	Reconstruct and widen 4 to 6 lane freeway with ramp modifications and reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	July 2026	2025 2026	TxDOT proposing to remove all funding from this project and transfer it to breakout projects (TIP 55197.4/CSJ 0195-02-090, TIP 55197.6/0195-02-091, and TIP 55197.5/0195-02-092); Entry will only be for environmental clearance and right-of-way acquisition; Construction will be funded under breakout projects	\$490,563,898	\$0			\$217,924,078	\$0			\$277,434,929	\$0	90.11
55197.4	0195-02-090	IH 35	US 77 (North of Denton) to North of FM 3163	Reconstruct and widen 4 lane roadway to 6 lane roadway	August 2028	2028	Breakout project from TIP 55197/CSJ 0195-02-074	\$179,082,137	\$179,082,137			\$0	\$155,359,007			\$0	\$23,723,130	91.11
55197.6	0195-02-091	IH 35	North of FM 3163 to North of Rector	Reconstruct and widen 4 lane roadway to 6 lane roadway	November 2027	2028	Breakout project from TIP 55197/CSJ 0195-02-074	\$165,000,000	\$165,000,000			\$0	\$62,565,071			\$0	\$102,434,929	92.11

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2026 - FY2035																		
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55197.5	0195-02-092	IH 35	North of Rector to South of FM 455	Reconstruct and widen 4 lane roadway to 6 lane roadway with new sidewalks, new shared use path, turn lanes, Texas U-turn, ITS installation, and signal improvements	November 2026	2027	Breakout project from TIP 55197/CSJ 0195-02-074; Staff proposing to add \$5,964,000 of CMAQ funding (total) to this project	\$196,881,863	\$190,917,863							\$0	\$190,917,863	93.11
55197.3	0195-02-084	IH 35	North of View Rd to Denton/Cooke County Line	Reconstruct and widen 4 to 6 lane freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	December 2029	2030	Project also has \$2,574,631 of Category 11 funding; Portion of Category 4 and Category 12 funding to be offset from 0195-02-074 and 0195-01-116; Additional \$41,732,724 of Category 12 funding was requested through the 2026 UTP, but only \$18,675,484 was not proposed for TTC approval	\$130,390,649	\$88,657,924			\$0	\$3,042,044			\$66,940,396	\$85,615,880	90.11
13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general-purpose lanes (SH 121 to FM 407); Reconstruct 2/6 lane to 2/8 lane continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 lane to 2/6 lane continuous frontage from (SRT/SH 121 to Dallas C/L)	August 2045	2045	Some funding previously moved to TIP-13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ-0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; Denton Priority Project #1; Improvements not called for in the MTP until 2050 so proposing to remove from the 10-Year Plan	\$1,244,977,926	\$0	\$0	\$0							78.82
25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general-purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads	August 2045	2045	Funding previously moved to TIP 13033.4/CSJ-0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP-13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP-25033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update; Improvements not called for in the MTP until 2050 so proposing to remove from the 10-Year Plan	\$1,119,914,259	\$0									76.34
13033.5	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road	Construct interchange	January 2032	2032	Denton Priority Project #6; Part of 2022 Southeast Connector Cat 2/12 exchange; TxDOT requested \$50,993,610 of additional Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval	\$125,399,113	\$74,405,503	\$12,918,639	\$12,918,639					\$61,486,864	\$61,486,864	68.29
30001	N/A	IH 35E	TBD	Phase 2 Placeholder	TBD	TBD	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Funding (\$25,725,634) will be placed on a project in a future 10-Year Plan Update; Project also has \$10,574,366 of CMAQ funding (total)	TBD	\$0	\$0	\$0							N/A
55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane to 6 lane freeway	September 2035	2036	Improvements called for in the MTP by 2040	\$447,903,383	\$0									91.84
55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane to 6 lane freeway	September 2035	2036	Improvements called for in the MTP by 2040	\$894,296,969	\$0									86.73

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
55259.1	0081-13-071	IH 35W	South of FM 407 to FM 2449	Reconstruct and widen 2 lane continuous to 4/6 lane discontinuous frontage roads	September 2028	2029	Category 2 and 12 funding previously moved from TIP 55259/CSJ 0081-13-065 to this project, which is the higher priority; TxDOT requested \$47,689,232 of additional Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval	\$260,713,232	\$213,024,000	\$24,537,247	\$24,537,247					\$188,486,753	\$188,486,753	67.36
55259	0081-13-065	IH 35W	Dale Earnhardt Way to FM 407	Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	September 2028	2029		\$290,554,033	\$0	\$0	\$0					\$0	\$0	86.76
20115	0081-03-047	US 377	South of FM 1171 to Crawford Road	Reconstruct and widen roadway from 2 lane to 4 lane with new sidewalks, turn lanes, a Texas U-turn, new signal installation with retiming , and a grade separated interchange	May 2026	2026	MPO Milestone Policy Project; Proposing to add \$6,108,525 of CMAQ funding (total) to the project	\$172,970,558	\$166,862,033	\$66,010,541	\$73,973,599	\$92,888,434	\$92,888,434					76.98
Total Proposed Funding - Denton County																		\$1,170,524,460
Ellis County Projects																		
14028	0172-12-007	BUS 287S	McKinney Street to Breckinridge Street	Construct grade separation at the intersections of Bus US 287/Ennis Avenue and the UPRR Line and East Main Street and reconstruct Ennis Avenue from 4 to 4 lanes	October 2026	2027	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$14,300,000 of STBG, \$2,500,000 of Category 11, and \$2,000,000 of local funding; Federal competitive grant application pending	\$54,618,327	\$12,500,000	\$12,500,000	\$12,500,000							67.56
13020	1394-02-027	FM 1387	Midlothian Parkway to Long Branch Road/Bryson Lane	Reconstruct and widen from 2 lane to 4 lane roadway (6 lane ultimate)	August 2030	2030	Proposing to remove Category 2 funding and use it to fund projects that can advance sooner	\$100,957,237	\$0	\$25,000,000	\$0							70.00
13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane to 4 lane roadway (Ultimate 6 lane)	July 2029	2029		\$70,099,157	\$70,099,157	\$57,151,237	\$57,151,237	\$12,947,920	\$12,947,920					82.22
13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane roadway to 6 lane	September 2028	2029	Propose to remove Category 2 funding and move it to a breakout project (CSJ 1051-01-064)	\$182,734,267	\$0	\$85,442,389	\$0							81.42
TBD	1051-01-064	FM 664	SH 342 to West of Ferris Road	Reconstruct and widen 2 lane to 4 lane roadway with new sidewalks, turn lanes, and new signal improvements (Ultimate 6)	September 2028	2029	Project is a breakout of TIP 13035.1/CSJ 1051-01-051 that would make FM 664 4 lanes from IH 35E to IH 45; Funding offset by removal of funding from TIP 13035.1/CSJ 1051-01-051; Proposing to add \$4,607,327 of CMAQ funding (total) as well	\$115,412,344	\$85,442,389	\$0	\$85,442,389							81.42
13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Realign and widen from West of Ferris Road to North Central 2 to 6 lanes; From North Central to IH 45: Construct 0 to 6 lanes	September 2028	2029	Breakout of TIP 13035.1/CSJ 1051-01-051	\$74,481,854	\$74,481,854	\$68,481,854	\$68,481,854	\$6,000,000	\$6,000,000					71.72
13029	0092-03-053	IH 45	At FM 664	Construct interchange	September 2028	2029		\$83,760,306	\$83,760,306	\$37,643,105	\$37,643,105	\$12,117,201	\$12,117,201			\$34,000,000	\$34,000,000	76.70
13076	2921-01-010	Spur 394	IH 35E to FM 877	Construct 0 to 4 lane roadway on new location with new shared use path, curb ramps, grade separated pedestrian crossing, turn lanes, and signal improvements	June 2028	2028	Project in proximity to future Waxahachie ISD high school; Proposing to reduce Category 2 and add \$5,350,240 of CMAQ funding (total) to this project	\$36,858,702	\$31,508,462	\$33,600,000	\$31,508,462							61.84
55105.4	2964-12-009	SL 9	Hampton Rd to IH 35E	Construct 0 to 2 lane continuous frontage road	August 2033	2033	Breakout project from TIP 55105/CSJ 2964-10-006	\$10,000,000	\$10,000,000	\$0	\$10,000,000							71.29

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
53119	0172-08-103	US 287	West of Boyce Road to East of Cooke Road	Reconstruct 4 lane arterial to 4 lane freeway; Construct 0 to 4 lane continuous frontage roads and interchange at Boyce Road and Cooke Road	August 2033	2033	Project in proximity to Ennis Speedway; Proposing to remove Category 2 funding to free up funds for projects that can advance sooner	\$175,339,836	\$0	\$10,000,000	\$0							60.13
53119.1	0172-08-108	US 287	At Boyce Road	Construct interchange	August 2033	2033	Project in proximity to Ennis Speedway; Breakout of TIP 53119/CSJ 0172-08-103; TxDOT requested Category 12 funding through the 2026 UTP, but it was not proposed for TTC approval	\$92,496,490	\$0							\$0	\$0	TBD
55014	0261-01-041	US 67	At Lake Ridge Parkway	Construct interchange	March 2027	2027		\$50,251,716	\$49,310,617	\$49,310,617	\$49,310,617							64.93
Total Proposed Funding - Ellis County																		\$417,102,785
Kaufman County Projects																		
13074.1	0697-07-002	FM 429	US 80 to South of US 80	Realign and reconstruct from 2 lane to 2 lane (ultimate 4 lane)	August 2029	2029	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Propose to remove Category 2 funding; Project to be cancelled	\$47,664,790	\$0	\$10,793,730	\$0							62.29
13074.2	1089-04-002	FM 429	US 80 to North of US 80	Realign and reconstruct from 2 lane to 2 lane (ultimate 4 lane)	August 2029	2029	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Proposing to remove Category 2 funding; Project to be cancelled	\$7,393,282	\$0	\$1,049,495	\$0							62.29
55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane to 4 lane roadway (6 lane ultimate)	March 2029	2029	Proposing to remove Category 2 funding and transfer to projects that can advance sooner	\$80,800,196	\$0	\$8,448,796	\$0							80.78
TBD	0095-14-036	IH 20	West of FM 741 to Big Brush Creek	Construct 0 to 4 lane continuous frontage roads	August 2031	2031	Proposing to remove Category 4 funds and transfer to projects that can advance sooner	\$276,016,216	\$0			\$8,500,000	\$0					71.25
55220	0495-01-071	IH 20	SP 557 to SH 34	Construct 0 to 4 lane continuous frontage roads	August 2033	2033	Proposing to remove Category 4 funds and transfer to projects that can advance sooner	\$134,398,536	\$0			\$8,500,000	\$0					52.68
13081	0495-01-083	IH 20	SH 34 to Wilson Road	Construct 0 to 4 lane continuous frontage roads	August 2033	2033	Proposing to remove Category 4 funds and transfer to projects that can advance sooner	\$133,912,128	\$0			\$8,500,000	\$0					52.48
50013.2	0095-03-098	US 80	South Frontage Road at Buffalo Creek	Replace bridge and approaches and construct new sidewalks	September 2026	2027	Project also has \$3,000,000 of Category 6 funding; Proposing to add \$275,476 of CMAQ funding (total) to this project	\$6,884,505	\$3,609,029			\$4,832,824	\$3,609,029					81.12
50013.4	0095-03-099	US 80	South Frontage Road at Buffalo Creek Relief	Replace bridge and approaches and construct new sidewalks	September 2026	2027	Project also has \$7,000,000 of Category 6 funding; Proposing to add \$246,277 of CMAQ funding (total) to this project	\$10,049,183	\$2,802,906			\$5,119,326	\$2,802,906					80.84
TBD	0095-03-100	US 80	Westbound at Buffalo Creek	Replace bridge and approaches	September 2026	2027	Project also has \$4,700,000 of Category 6 funding	\$11,392,451	\$6,692,451			\$5,417,033	\$6,692,451					79.13
TBD	0095-03-101	US 80	Eastbound at Buffalo Creek	Replace bridge and approaches	September 2026	2027	Project also has \$3,600,000 of Category 6 funding	\$9,882,855	\$6,282,855			\$5,520,233	\$6,282,855					72.45

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
TBD	0095-03-102	US 80	Westbound at Buffalo Creek Relief	Replace bridge and approaches	September 2026	2027	Project also has \$9,800,000 of Category 6 funding	\$17,080,561	\$7,280,561			\$7,154,409	\$7,280,561					77.14
TBD	0095-03-103	US 80	Eastbound at Buffalo Creek Relief	Replace bridge and approaches	September 2026	2027	Project also has \$7,300,000 of Category 6 funding	\$14,294,731	\$6,994,731			\$6,735,782	\$6,994,731					74.05
50013	0095-03-108	US 80	At Buffalo Creek	Replace bridge and approaches and construct new sidewalks	September 2026	2027	Proposing to add \$192,526 of CMAQ funding (total) to this project	\$10,094,023	\$9,901,497			\$8,454,897	\$9,901,497					81.20
50013.1	0095-03-109	US 80	At Buffalo Creek Relief	Replace existing multiple culverts with a bridge, approaches, and construct new sidewalks	September 2026	2027	Proposing to add \$264,592 of CMAQ funding (total) to this project	\$18,780,751	\$18,516,159			\$16,688,562	\$18,516,159					77.42
55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	South of FM 548 to North of US 80: Widen 2 lane to 4 lane roadway; From North of US 80 to US 80: Reconstruct 4 lane to 4 lane with raised median and continuous left turn lane throughout entire limits (6 lane Ultimate), including new shared use path and signal improvements	August 2028	2028	Proposing to add \$6,772,780 of CMAQ funding (total) to this project	\$125,642,776	\$118,869,996	\$0	\$6,415,178	\$112,454,818	\$112,454,818					54.67
Total Proposed Funding - Kaufman County																		\$180,950,185
Rockwall County Projects																		
13017	2588-02-008	FM 548	South of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane to 4 lane roadway (Ultimate 6)	March 2029	2029	Proposing to remove Category 2 funding and transfer to projects that can advance sooner	\$19,017,443	\$0	\$11,470,963	\$0							78.71
83221	1015-01-024	FM 549	SH 205 to SH 276	Reconstruct and widen from 2 lane to 4 lane roadway with new shared use path and intersection improvements	August 2027	2027	Proposing to add \$5,987,882 of CMAQ funding (total) to this project; Project may be advanced to an earlier year	\$52,479,284	\$46,491,402			\$46,019,486	\$46,491,402					61.74
13038.1	0451-05-003	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Reconstruct 4 lane to 4 lane roadway	April 2029	2029	Project split out from TIP 55074	\$57,941,410	\$51,526,232	\$57,941,410	\$51,526,232							83.19
55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Reconstruct and widen 4 to 6 lane roadway	August 2045	2045		\$9,988,490	\$0	\$0	\$0							88.75
55074.1	0451-04-025	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Reconstruct and widen 2 lane to 4 lane roadway (6 lane ultimate)	April 2029	2029	Project split out from TIP 55074; Cat 2 funding previously transferred from TIP 55074/CSJ 0451-04-021	\$9,988,490	\$9,988,490	\$9,988,490	\$9,988,490							88.75
55071	0451-01-053	SH 205	South of FM 548 to JCT SH 205/John King (S. Goliad Street)	Widen 2 lane to 4 lane roadway (6 lane Ultimate)	September 2028	2029		\$132,731,313	\$132,731,313	\$44,046,699	\$44,046,699	\$88,684,614	\$88,684,614					75.83
Total Proposed Funding - Rockwall County																		\$240,737,437

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Various County Projects																		
11618.2	0918-00-429	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	August 2026	2026	Includes \$6,375,000 of STBG (approved through 2023-2026 M&O Initiative); TxDOT requested Category 12 funding through the 2026 UTP, but was not proposed for TTC approval	\$8,880,000	\$0							\$0	\$0	N/A
Total Proposed Funding - Various County																		\$0
		Total Category 2, 4, and 12 Funding							\$5,548,466,390	\$1,067,020,262	\$1,079,897,569	\$1,385,963,307	\$1,410,030,636	\$723,293,339	\$753,895,408	\$1,996,326,300	\$2,304,642,777	

Future Project Lettings (FY 2026-FY 2035)			
	Category 2	Category 4	Category 12
2026-2035	\$1,079,897,569	\$1,410,030,636	\$3,058,538,185
Total	\$1,079,897,569	\$1,410,030,636	\$3,058,538,185

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Hood County Projects																		
54018	0080-03-049	US 377	Overstreet Blvd to Pirate Drive	US 377 from Overstreet Blvd to SH 144: Widen 4 lane to 4 6 lane divided (Transition section at end with auxiliary lanes); From SH 144 to Pirate Dr: Upgrade 4 lane rural highway to 4 lane urban highway with 0 to 4 lane discontinuous access roads; Reconstruct SH 144 interchange	December 2026	2027	TxDOT requested Category 12 funding through 2024 UTP, but it was not proposed for TTC approval	\$35,640,000	\$127,000,000	\$50,000,000	\$75,000,000	\$52,000,000	\$52,000,000					72.76
Total Proposed Funding - Hood County																		\$127,000,000
Johnson County Projects																		
13040	0747-05-043	FM 157	Main Street from 8th Street to North of County Road 108B	Rehab 2 lane to 2 lane roadway with sidewalks and turn lanes	December 2025	2026	Project split out from TIP 13041/CSJ 0747-05-042	\$2,000,000	\$2,000,000	\$10,400,000	\$2,000,000							78.10
13040.1	0747-08-002	FM 157	Main Street from 8th Street to North of County Road 108B	Construct 0 to 2 lane urban roadway and intersection improvements at FM 157 and Student Drive	December 2025	2026	Project split out from TIP 13040/CSJ 0747-05-043	\$8,400,000	\$8,400,000	\$0	\$8,400,000							78.10
13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct rural 2 lane to urban 2 lane with sidewalks and turn lanes	December 2025	2026		\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000							87.39
54053	0747-05-035	FM 157	BU 287P to CR 510	Realign and widen roadway from 2 to 4 lanes urban divided	November 2031	2032	Proposing to focus funding on a shorter breakout section that is higher priority	\$173,000,000	\$138,000,000	\$78,000,000	\$78,000,000	\$60,000,000	\$60,000,000					72.84
11955.1	1181-02-033	FM 917	West of Ave F to Main Street	Construct railroad grade separation and realign FM 917	October 2032	2033		\$25,000,000	\$10,000,000	\$10,000,000	\$10,000,000							77.01
11955.2	1181-03-036	FM 917	Main Street to East of SH 174	Construct railroad grade separation and realign FM 917	October 2032	2033		\$13,000,000	\$3,000,000	\$3,000,000	\$3,000,000							86.06
52501	3372-01-010	FM 3391	IH 35W to East of CR 602	Widen from 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	December 2028	2029	Category 4 funding replaced with Category 2 due to the project not being eligible for Category 4; Offset by removal of Category 2 funding on TIP 13037/CSJ 0171-05-094, which was replaced with Category 4	\$80,661,545	\$68,661,515	\$68,661,515	\$68,661,515	\$0	\$0					65.51
13046	0014-03-088	IH 35W	Bethesda Rd to Asher Rd	Reconstruct interchange at FM 917	August 2026	2026		\$84,000,000	\$84,000,000			\$68,000,000	\$84,000,000					84.42
14063	0019-01-146	SH 174	North of Elk Drive to Wicker Hill Road	Reconstruct and widen from 4 to 6 lanes rural divided with sidewalks	March 2026	2026	Part of the 2022 SE Connector Category 2/STBG exchange; \$6,510,000 of STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update; Project also has \$900,000 of CMAQ funding (total) and \$22,179,782 of STBG funding (total)	\$29,589,782	\$6,510,000	\$6,510,000	\$6,510,000							82.15
Total Proposed Funding - Johnson County																		\$330,071,515

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Parker County Projects																		
14042	0717-01-025	FM 113	Old Millsap Road to North of Old Millsap Road	Realign FM 113 (2 to 2 lanes)	September 2025	2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,034,399 of Category 11 funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$1,634,398	\$600,000	\$600,000	\$600,000							71.72
14041	0008-09-037	FM 1187	Maverick St to FM 5	Reconstruct and widen from 2 lanes (with center turn lane) to 4 lane (with center turn lane) urban roadway (6 lane ultimate); Intersection improvements	September 2027	2028	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,290,000 of CMAQ funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update	\$14,740,000	\$13,450,000	\$13,450,000	\$13,450,000							78.61
13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 lane continuous frontage roads	October 2032	2033		\$77,000,000	\$51,000,000			\$46,000,000	\$20,000,000			\$31,000,000	\$31,000,000	75.83
21093.1	0008-03-131	IH 20	From FM 1187 to US 180	Reconstruct from 6 to 6 general purpose lanes and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	September 2033	2034	A part of the US 287 Category 2/STBG exchange approved by the RTC on October 2021; \$588,436 of STBG to remain on the project; Funding exchange will be completed in a future UTP	\$448,000,000	\$0	\$0	\$0							61.50
Total Proposed Funding - Parker County																		\$65,050,000
Tarrant County Projects																		
13019	0008-16-043	IH 20/SH 183	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	May 2029	2029	Project also has \$20,000,000 of STBG funding (total)	\$51,085,095	\$31,085,095	\$31,085,095	\$31,085,095							63.16
13027.1	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct and widen from 8 to 10 general purpose lanes and 4/6/8 lane continuous to 4/6/8 lane continuous frontage roads	September 2034	2035	Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093; Improvements not called for in the MTP until 2050 so proposing to remove from the 10-Year Plan	\$407,310,400	\$0	\$0	\$0							76.01
13027.2	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct eastbound & westbound frontage roads from 4/8 lane discontinuous to 4/8 lane continuous on IH 20 from Park Springs to Cooper street; On eastbound IH 20 exit to Bardin road (frontage road) improve drainage	October 2031	2032	\$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084; TxDOT requested Category 12 funding through 2024 UTP, but it was not proposed for TTC approval; Project funding previously reduced in order to offset funding increase on TIP 13061.1/CSJ 0008-03-133	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000							76.01
55043.1	2374-05-094	IH 20	Little Road to Park Springs Blvd.	Reconstruct and widen from 8 to 10 general purpose lanes, 4/6 discontinuous lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks	September 2031	2032	Part of the Southeast Connector project; TxDOT requested additional Category 12 funding for this project and it is being proposed for TTC approval	\$200,000,000	\$200,000,000					\$100,000,000	\$200,000,000			82.70
13002	1068-01-230	IH 30	Cherry Lane to Green Oaks Road	Reconstruct from 6 to 8 main lanes and reconstruct 2/4 lane discontinuous to 4/6 lane continuous frontage roads; Reconstruct IH 30/SH 183 interchange	October 2032	2033	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not proposed for funding by the TTC; TxDOT requested Category 12 funding through 2026 UTP, but it was not proposed for TTC approval	\$350,000,000	\$0					\$0	\$0			73.24
TBD	1068-02-072	IH 30	East of IH 35W to Cooper Street	Widen 6 to 8/10 general purpose lanes	September 2036	2037	Project will be funded in a future 10-Year Plan Update	\$1,120,000,000	\$0									60.78

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes; Cooper St to Baird Farm Road/AT&T Way: reconstruct 2 concurrent managed lanes to 2 concurrent managed lanes; Baird Farm Road/AT&T Way to SH 360: convert 2 concurrent managed lanes to 3 concurrent managed lanes; SH 360 to Duncan Perry Road: reconstruct 2 concurrent managed lanes to 2 concurrent managed lanes and reconstruct existing 4/6 lane discontinuous to 4/6 lane discontinuous frontage road	September 2034	2035	TxDOT to build safety barriers into managed lane design	\$218,820,000	\$218,820,000	\$48,180,000	\$48,180,000	\$170,640,000	\$170,640,000					80.82
53070	0014-02-055	IH 35W	South of Garden Acres to South of Alsbury Blvd	Construction of new interchange IH 35W at FM 1187, with 4/6 lane continuous to 4/8 lane continuous one way frontage roads, ramp modifications including new ramps, construct 0 to 2 northbound collector distributor lanes, and shared use path	September 2032	2033	TxDOT requested Category 12 funding through 2023 UTP and 2024 UTP, but project was not proposed for funding by the TTC; TxDOT requested Category 12 funding through 2026 UTP, but it was not proposed for TTC approval	\$170,000,000	\$0					\$0	\$0			83.01
13005.1	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, and add bridges	October 2033	2034	Project is a breakout of TIP 13005/CSJ 0171-05-068; Proposing to remove Category 2 funding temporarily to cover cost overruns on projects that can advance sooner; Project will be re-funded in a future 10-Year Plan Update	\$900,000,000	\$0	\$20,000,000	\$0							86.84
13056	0008-05-029	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements, new signals, and turn lanes	June 2027	2027	Project also has \$11,430,160 from City of Fort Worth; Project awarded \$20 million RAISE grant (plus \$5 million state match); Proposing to add \$17,000,000 of CMAQ funding (total) to this project	\$167,500,000	\$114,069,840	\$62,500,000	\$89,069,840	\$25,000,000	\$25,000,000					80.42
13057	0008-06-052	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	June 2027	2027	Split from TIP 13056; Project also has \$5,000,000 from City of Fort Worth	\$42,500,000	\$37,500,000	\$37,500,000	\$37,500,000							79.36
13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	October 2032	2033		\$41,000,000	\$21,000,000	\$21,000,000	\$21,000,000							61.51
55034	0364-05-039	SH 183	FM 157 to Bear Creek Parkway	Widen 3/4 to 6 concurrent managed lanes and reconstruct and widen existing 2/6 lane discontinuous to 4/6 lane discontinuous frontage roads (ultimate)	TBD	TBD	Funding source to be determined		\$0									72.81
55035	0094-02-136	SH 183	Bear Creek Parkway to Dallas County line	Reconstruct and widen 6/7 to 8 general purpose lanes, 2 to 6 concurrent managed lanes, and reconstruct 2/6 lane discontinuous to 4/6 lane discontinuous frontage roads & 4 lane to 4 lane collector distributor from SH 360 to International Parkway	TBD	TBD	Funding source to be determined		\$0									72.81

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2026 - FY2035																			
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score	
13005	0171-05-068	SH 199	North of Azle Ave to South of IH 820	Construct 0 to 4 main lanes (6 ultimate) with interchange at IH 820	October 2033	2034	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 imp); Funding previously reduced by \$110M in order to offset funding increases on other projects (TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, and TIP 13063/CSJ 0014-15-078) due to lack of consensus between TxDOT & local governments project scope; Once scope has been finalized, funding will be re-programmed; \$70M of Category 12 funding was formerly Category 2 funding (part of funding exchange to advance IH 30 Canyon project in Dallas); TxDOT requested additional Category 12 funding through 2026 UTP, but it was not proposed for TTC approval	\$500,000,000	\$70,000,000	\$0	\$0						\$70,000,000	\$70,000,000	86.64
13037	0171-05-094	SH 199	North University Drive/West Northside Drive to South of IH 820	Reconstruct and widen 4 to 6 lane divided urban	October 2032	2033	Category 2 funding replaced with Category 4 and moved to TIP 52501/CSJ 3372-01-010, which is not eligible for Category 4	\$138,661,515	\$68,661,515	\$0	\$0	\$68,661,515	\$68,661,515						78.28
13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct and widen 6 to 8 main lanes and railroad underpass and 4/8 continuous lane to 4/8 lane continuous frontage roads	December 2028	2029	Project is split out from TIP 51346; \$70,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas)	\$130,000,000	\$70,000,000	\$0	\$0	\$0	\$0				\$70,000,000	\$70,000,000	94.82
13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	March 2029	2029	Proposing to remove Category 2 funding temporarily to cover cost overruns on projects that can advance sooner; Project will be re-funded in a future 10-Year Plan Update	\$256,000,000	\$0	\$20,000,000	\$0								77.49
14092	2266-02-159	SH 360	Trinity River to Post and Paddock	Construct 0 to 2 lane continuous southbound frontage road, bridge over Riverside Parkway, and new sidewalks	September 2028	2029	Part of the US 287 Category 2/STBG exchange approved by the RTC in October 2021; Proposing to remove Category 2 funding temporarily to cover cost overruns on projects that can advance sooner	\$15,000,000	\$0	\$12,638,436	\$0								73.82
55044.1	0172-06-105	US 287	Village Creek Road to Berry Street	Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2029	2030	Project is part of the Southeast Connector project; Project was awarded \$178,000,000 of Category 12 funding through 2024 UTP	\$178,000,000	\$178,000,000					\$178,000,000	\$178,000,000				80.36
13063	0014-15-078	US 81/US 287	South of North Tarrant Parkway to Avondale Haslet Road	Operational improvements including ramp modifications, 4/6 lane discontinuous to 4/8 lane continuous frontage roads, and sidewalks	September 2027 November 2029	2028 2030		\$229,977,606	\$229,977,606	\$116,600,000	\$116,600,000	\$113,377,606	\$113,377,606						81.86
11572	0902-48-579	US 81/US 287	at FM 3479/Harmon Rd/North Tarrant Parkway	Construct North Tarrant Parkway over US 81 with turnaround on eastside; Construct Harmon Rd over US 81	August 2026	2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also includes \$1,653,702 of local funding; STBG funds were exchanged for Category 2 funding in 2022 10-Year Plan Update (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$25,056,079	\$23,402,377	\$23,402,377	\$23,402,377								100.00
53029	0014-15-033	US 81	North of Harmon Road to North of IH 35W	Reconstruct 2 to 2 lane northbound frontage road	August 2026	2026	MPO Milestone Policy Project (letting deadline of end of FY2026 FY2025); Project also has \$6,016,331 of STBG funding	\$10,800,000	\$4,783,669	\$4,783,669	\$4,783,669								72.02

10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects FY2026 - FY2035																		
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
53030	0014-15-034	US 81	North of Harmon Road to North of IH 35W	Reconstruct 2 lane one way to 2 lane one way southbound frontage road	August 2026	2026	MPO Milestone Policy Project (letting deadline of end of FY2026 FY2025); Project also has \$7,227,821 of STBG funding	\$19,066,000	\$11,838,179	\$11,838,179	\$11,838,179							70.49
53031	0014-15-035	US 81	North of Harmon Road to North of IH 35W	Reconstruct northbound and southbound exit ramp to Harmon Road/North Tarrant Parkway and southbound entrance ramp from Harmon Road	August 2026	2026	MPO Milestone Policy Project (letting deadline of end of FY2026 FY2025)	\$1,838,179	\$1,838,179	\$1,838,179	\$1,838,179							71.26
53032	0014-15-036	US 81	North of FM 3479 to North of IH 35W Interchange	Construct auxiliary lane for northbound exit to North Tarrant Parkway; Auxiliary lane for southbound entrance from North Tarrant Pkwy	August 2026	2026	MPO Milestone Policy Project (letting deadline of end of FY2026 FY2025)	\$18,856,480	\$18,856,480	\$18,856,480	\$18,856,480							73.68
53074	0014-15-087	US 81	Wise/Tarrant County Line to Avondale Haslet Road	Reconstruct 4 to 4 lane freeway; Construct/reconstruct/re-stripe 4 lane, 2 way discontinuous to 4 lane, 1-way continuous frontage roads	January 2030	2030		\$50,000,000	\$34,717,812			\$34,717,812	\$34,717,812					62.40
21019	0080-07-099	US 377	at RM 2871	Intersection improvements including construction of new dual left turn lanes and reconstruction of right turn lane on eastbound RM 2871, and traffic signal improvements to accommodate the additional turn lanes	September 2029 June 2032	2030 2032	Part of the 2022 SE Connector Category 2/STBG exchange; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066); Discussions on scope pending between TxDOT and NCTCOG staff	\$47,841,920	\$5,000,000	\$5,000,000	\$5,000,000							77.66
Total Proposed Funding - Tarrant County																		\$1,364,550,752
Wise County Projects																		
13004.3	0013-09-012	BU 81-D	CR 1160 - Realigned FM 1810 intersection to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	August 2030	2030		\$6,300,000	\$6,300,000	\$3,600,000	\$6,300,000							67.70
13004.1	2418-01-013	FM 1810	West of CR 1170 to intersection of US 81/287 at FM 1810	Construct 0 to 4 lane roadway on new alignment of FM 1810	August 2030	2030		\$32,500,000	\$32,500,000	\$13,300,000	\$32,500,000							67.70
13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainlane grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane access roads	August 2030	2030		\$91,400,000	\$55,500,000	\$16,700,000	\$55,500,000							68.44
55302	0013-08-147	US 81	Northstar Parkway to Wise/Tarrant County Line	Reconstruct 4 to 4 lane freeway and grade separation; Construct/reconstruct/restripe 4-lane, 2 way discontinuous frontage roads to 4 lane, one-way continuous frontage roads	January 2030	2030		\$84,682,188	\$84,682,188	\$41,400,000	\$41,400,000	\$43,282,188	\$43,282,188					61.99
Total Proposed Funding - Wise County																		\$178,982,188
Total Category 2, 4, and 12 Funding									\$2,065,654,455	\$785,343,930	\$844,975,334	\$681,679,121	\$671,679,121	\$278,000,000	\$378,000,000	\$171,000,000	\$171,000,000	
Future Project Lettings (FY2026-FY2035)																		
													Category 2	Category 4	Category 12			
2026-2035													\$844,975,334	\$671,679,121	\$549,000,000			
Total													\$844,975,334	\$671,679,121	\$549,000,000			

10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects																
FY2026 - FY2035																
TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Let Date	Let FY	Comments	Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Approved	Cat 12 Proposed	MPO Project Score
Hunt County Projects																
13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	October 2027	2028	Hunt County is doing environmental clearance	\$42,289,915	\$38,000,000	\$38,000,000	\$38,000,000					82.54
13051	0692-01-020	FM 1570	SH 34 to IH 30	Widen 2 to 4 lane divided roadway (South Project)	October 2027	2028		\$35,640,000	\$31,900,000	\$31,900,000	\$31,900,000					90.27
13065	0009-13-174	IH 30	FM 2642 to Monty Stratton Parkway	Reconstruct and widen 4 lane to 6 lane freeway and 2/6 lane continuous to 4/6 lane continuous frontage roads	September August 2029	2030		\$191,077,618	\$122,577,618	\$26,500,000	\$26,500,000			\$96,077,618	\$96,077,618	62.27
13078	0009-13-194	IH 30	Monty Stratton to East of Division St	Reconstruct and widen 4 to 6 lane freeway	August 2034	2034	Category 2 funding previously moved to TIP 13065/CSJ 0009-13-174 which is the higher priority	\$224,000,000	\$0	\$0	\$0					69.84
13079	0009-13-195	IH 30	East of Division St to East of Lamar St	Reconstruct and widen 4 to 6 lane freeway	August 2034	2034	Category 2 funding previously moved to TIP 13065/CSJ 0009-13-174 which is the higher priority	\$168,000,000	\$0	\$0	\$0					68.32
13080	0009-13-196	IH 30	East of Lamar St to East of FM 513	Reconstruct and widen 4 to 6 lane freeway	August 2034	2034	Category 2 funding previously moved to TIP 13065/CSJ 0009-13-174 which is the higher priority	\$280,000,000	\$0	\$0	\$0					65.90
13053.2	0083-11-026	SH 11	West of SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	August 2034	2034	Breakout project for control section break (offset by reduction on TIP 13053/CSJ 0768-01-057); Coordination between project stakeholders on scope is delaying the project	\$672,000	\$600,000	\$600,000	\$600,000					65.49
Total Proposed Funding - Hunt County																\$193,077,618
Total Category 2, 4, and 12 Funding									\$193,077,618	\$97,000,000	\$97,000,000	\$0	\$0	\$96,077,618	\$96,077,618	

Future Project Lettings (FY 2026-FY 2035)			
	Category 2	Category 4	Category 12
2026-2035	\$97,000,000	\$0	\$96,077,618
Total	\$97,000,000	\$0	\$96,077,618