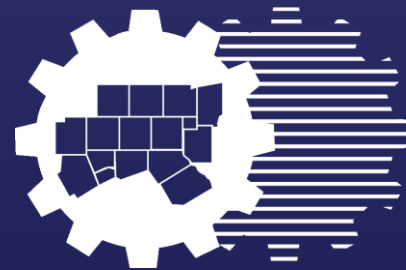


Wastewater And Treatment Education Roundtable [WATER]

Thursday, January 18, 2024



A North Central Texas Council of Governments Program

Agenda

1. Welcome and Introductions
2. Meeting Summary
3. FY2025 Cost-Shares and Work Program Discussion
4. Annual Holiday Grease Roundup Update
5. Promotional Activities Update
6. General Updates
7. Roundtable
8. Schedule for Next Meeting
9. Adjournment



**Wastewater
And
Treatment
Education
Roundtable**



Welcome & Introductions



Meeting Summary

The [October 19, 2023 meeting summary](#) is available online for review.

FY2025 Cost-Shares and Work Program Discussion

- Thank you, Cost-Share Task Force!
- Proposed Changes to Cost-Shares:
 - Increase 20% for all population categories, with exception of Cities <10,000 and Counties
 - Will auto invoice entire NCTCOG region with information for FY25 Work Program, denoting voluntary participation, etc.
- Proposed Changes to Work Program:
 - Holiday Grease Roundup will not be made available to non-cost-sharing members going forward
 - Clarification on Water District participation
 - As feasible, bring back more trainings that have a paid instructor

FY2025 Cost-Shares and Work Program Discussion

2023 Population (based on NCTCOG Estimates) ▼	FY24 Cost ▼	Increase 20% ▼
1 million+	\$ 7,500.00	\$ 9,000.00
750,000–999,999	\$ 7,000.00	\$ 8,400.00
500,000–749,999	\$ 6,000.00	\$ 7,200.00
350,000–499,999	\$ 5,000.00	\$ 6,000.00
200,000–349,999	\$ 4,150.00	\$ 4,980.00
100,000–199,999	\$ 3,250.00	\$ 3,900.00
50,000–99,999	\$ 2,150.00	\$ 2,580.00
25,000–49,999	\$ 1,400.00	\$ 1,680.00
10,000–24,999	\$ 1,000.00	\$ 1,200.00
Less than 10,000 and Counties	\$ 500.00	\$ 250.00
Special district partners serving 1 million+	\$ 7,500.00	\$ 9,000.00
Special district partners serving 500,000–999,999	\$ 6,500.00	\$ 7,800.00
Special district partners serving 100,000–499,999	\$ 4,000.00	\$ 4,800.00
Special district partners serving less than 100,000	\$ 2,150.00	\$ 2,580.00

FY2025 Cost-Shares and Work Program Discussion

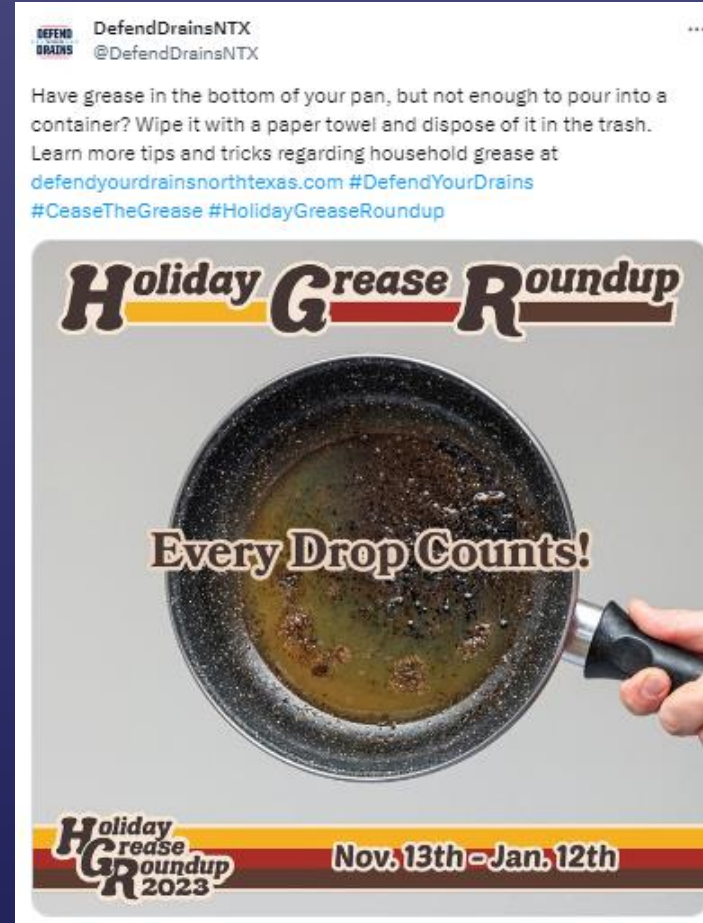
- Other Proposed Recommendations:
 - Active recruiting of cost-share membership to past Holiday Grease Roundup participants, associations, and more
 - Development of mentorship program for first-year participants or new staff when there is turnover
 - Hosting lunch-and-learns across the region in place of WATER meetings
 - Specific purposes for these meetings (i.e., preparing for Holiday Grease Roundup, educational materials show-and-tell, etc.)
 - Membership directory

Annual Holiday Grease Roundup Update

- Thank you to all participants in the 2023 Holiday Grease Roundup!!
- 40 participants and 61 drop off sites
- Please complete Post-Event Survey by February 10!
- Save the Date!! 2024 Holiday Grease Roundup scheduled for November 18, 2024 – January 10, 2025



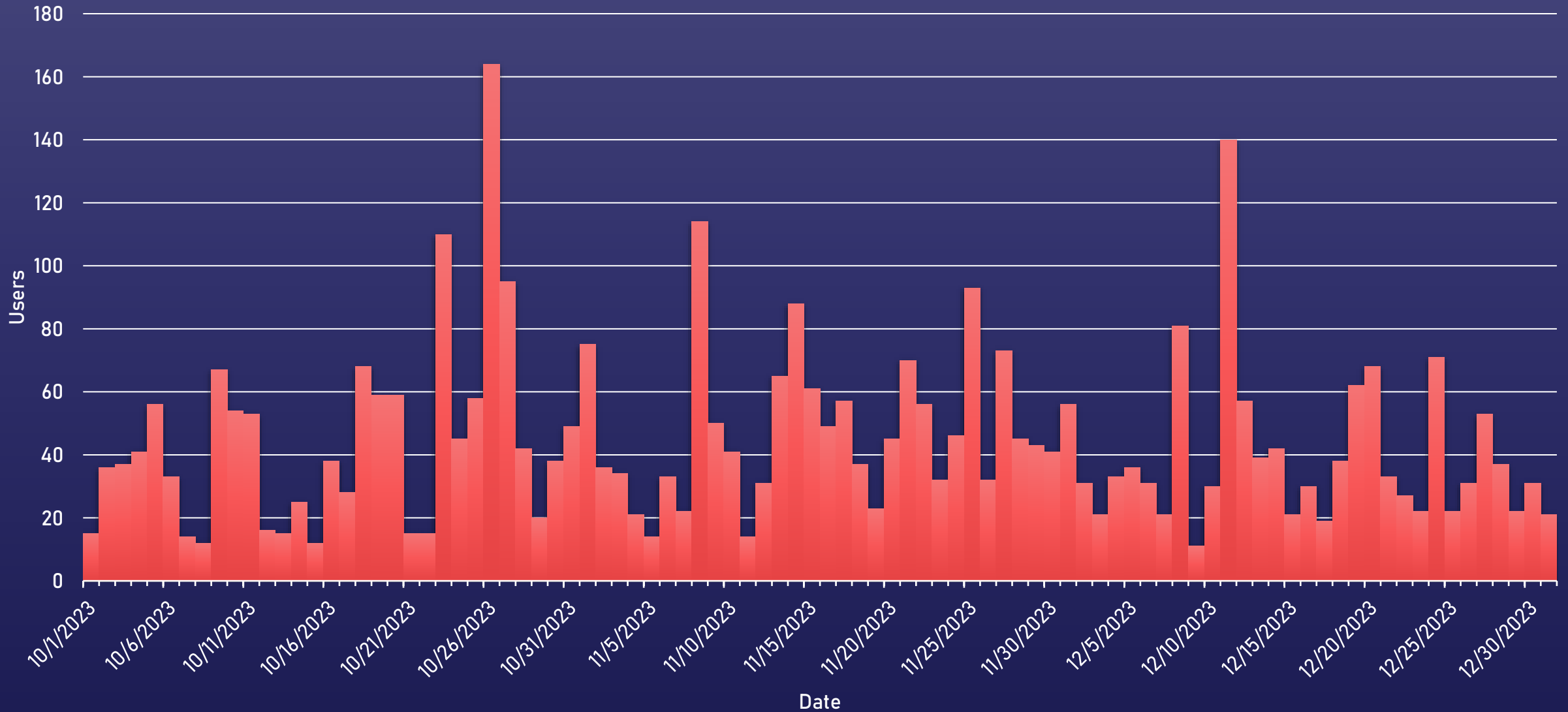
Promotional Activities Update



Total Impressions	Total Engagements	Shares/Retweets	Followers/Fans
7,926	207	33	+15

Promotional Activities Update

Defend Your Drains Website Analytics: July 1 – September 30, 2023



General Updates

- NCTCOG Transportation Department – Climate Pollution Reduction Grant



Roundtable

What's happening in your community?



Next Meeting

Thursday, April 18, 2024 at 10 AM
Location TBD

Adjournment

Next Meeting: April 18, 2024, 10 AM

Hannah Allen Ordonez

E&D Senior Planner

hordonez@nctcog.org

(817) 695-9215

Cassidy Campbell

E&D Program Manager

ccampbell@nctcog.org

(817) 608-2368

