

# 2019 INFRA Discretionary Grant Program – Project Award North Texas Strategic NHS Bridge Program

#### TxDOT Dallas District Bridges:

- Loop 12 NB at IH 35E SB (Dallas County) Replacement
- US 80 EB at East Fork Trinity River (Kaufman County) Reconstruction
- FM 460 at US 80 (Kaufman County) Reconstruction

#### TxDOT Fort Worth District Bridges:

- □ IH 35W NB at IH 35W SB Alvarado Exit Ramp (Johnson County) Removal
- US 180 WB at Dry Creek (Parker County) Replacement
- US 287 NB at Carey Street (Tarrant County) Reconstruction
- □ US 287 SB at Lancaster Avenue (Tarrant County) Replacement

#### RTC ACTION ON UBER RELOCATION

Additional \$10M in New Funds

Spend \$10M-\$15M on Transportation

Pursue 5 Projects in August 13, 2019, RTC Correspondence

Add to Action-

In addition to these financial commitments, the RTC requests Uber share transportation-related data with the region. One way to maximize the efficiency and effectiveness of this information exchange is for Uber to request the RTC play a coordination role with interested public-sector governments.

## **GARLAND INTERCHANGE**



# RTC ACTION ON CITY OF GARLAND PARTNERSHIP AT GARLAND AVE AND IH 635

Thank City of Garland for Approval

Mediate City of Garland Concerns with a New RTC Partnership Program Using New Funds

Pursue a Solution for Approximately \$15M

Bring Back for RTC Approval Specific Projects for Implementation

# 2020 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council September 12, 2019



### **BACKGROUND**

- The updated Regional 10-Year Plan project listing was approved by the Regional Transportation Council (RTC) on May 9, 2019.
- Project lists were submitted to Texas Department of Transportation (TxDOT) headquarters by the TxDOT districts in June 2019.
- In July 2019, TxDOT released a draft 2020 Unified Transportation Program (UTP) listing and held a public meeting.
- Most of the projects the RTC approved with Category 2 and 12 funds are funded in the 2020 UTP.
- North Central Texas Council of Governments (NCTCOG)/RTC submitted public comments on several projects, including requesting that all RTC-approved Category 2 funds be placed in the UTP.

# FUNDING CHANGES SINCE MAY RTC MEETING

#### Switch Funds

 IH 30 (Rockwall County) - Add \$50,000,000 Category 5 (CMAQ), and Reduce Category 12 by \$50,000,000 to reflect closer to a 50% RTC/50% TTC partnership

#### Reduce Funds

• IH 30 (Dallas County) – Reduce Category 12 to \$25,000,000

#### New Additions

IH 35 (Denton County) - Add \$629,790,319 of Category 12

#### Minor Funding Changes

- The TTC approved a series of changes in funding amounts in Categories 2, 4, and 12
- NCTCOG staff has updated the Region's 10-Year Plan listing to show these differences

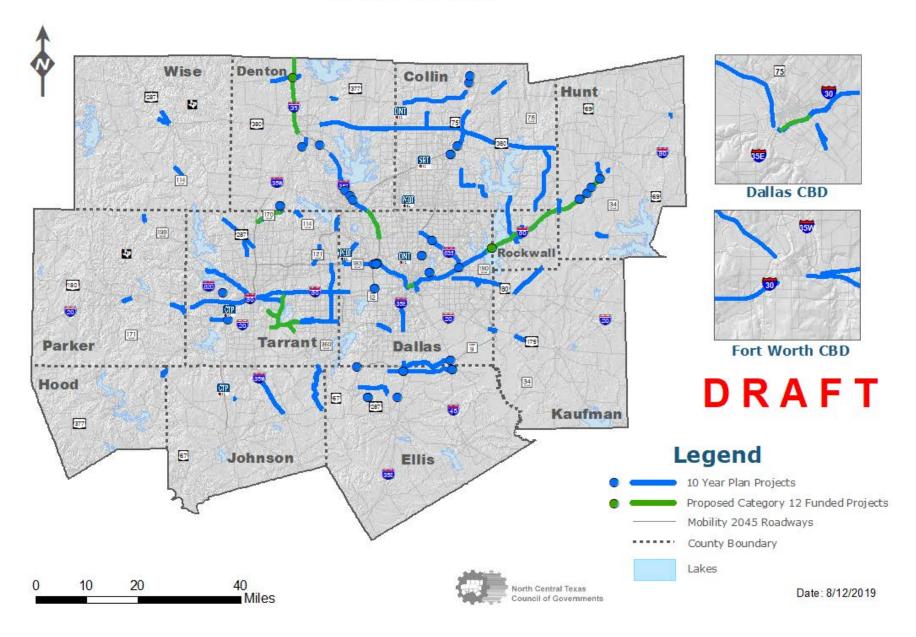
# PROJECTS TO BE FUNDED WITH CATEGORY 12 FUNDS IN 2020 UTP

- IH 30 (Canyon) in Dallas County \$300 million
- IH 30 (from County Line to FM 1570) in Hunt County \$40 million
- IH 30 in Dallas/Rockwall County \$694 million
- IH 35 (from IH 35E/W Split to County Line) in Denton County \$866 million
- IH 35E (from IH 635 to Denton County Line) in Dallas County \$600 million
- SH 170 in Tarrant County \$155 million
- Southeast Connector in Tarrant County \$1.59 billion

<sup>\*</sup>Funding amounts include all funding sources

#### **Dallas-Fort Worth Regional 10 Year Plan Projects**

FY 2017 - FY 2029



## REQUESTED ACTION

- RTC approval of:
  - The revised 2019 Regional 10-Year Plan project listing.
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP and amending other planning/administrative documents to incorporate these changes.
  - Replacing funds that were temporarily moved to maximize TTC contributions for 2020 in the next iteration of the regional 10-Year Plan.

## **CONTACT/QUESTIONS?**

Christie J. Gotti Senior Program Manager Ph: (817) 608-2338

cgotti@nctcog.org

Brian Dell
Senior Transportation Planner
Ph: (817) 704-5694
bdell@nctcog.org

Evan Newton Transportation Planner Ph: (817) 695-9260

enewton@nctcog.org

# DISADVANTAGED BUSINESS ENTERPRISE PROGRAM

Fiscal Year 2020-2022 Goal Update

Regional Transportation Council September 12, 2019





#### Requirement: 49 Code of Federal Regulations Part 26

# FY2020-2022 DBE GOAL UPDATE

DBE Program Guidance and Thresholds

#### Who is required to have a DBE Program:

Certain Recipients of Federal Funds (FTA, FHWA, FAA)

#### What are the Requirements:

- Updated DBE Goal Every Three Years (new goal due August 1, 2019)
- Current Goal of 25% Active through September 30, 2019, covered FY2017-2019
- Publication of DBE goal as part of RFP
- Certification of DBE Eligibility

Process to Update DBE Goal

- ✓ Initiate Public Input/Stakeholder Involvement
- Project Potential Contract Awards (FY 20-22)
- ✓ DBE Goal Development
- ✓ Publish Goal for Public Comment/Review
- Committee Review/Consideration

Implement New DBE Goal – October 1, 2019

#### 2 Step Process:

#### FY2020-2022 DBE GOAL UPDATE

Development of DBE Goal

#### Step 1:

Determine Relative Availability of Ready, Willing & Able DBE Firms



#### Step 2:

Consideration of Other DBE Data

Step 1:

Project Potential Contract Awards / DBE Availability Analysis

NCTCOG Only (FTA, FHWA Funding Sources)

Procurement Type	Potential Awards (in \$1,000s**)	DBE Firms	Total Firms	DBE Goal
Marketing, Advertising, and Public Relations	\$1,855	246	1580	15.6%
Office Supplies & Equipment (Rental & Purchase)	\$480	29	997	2.9%
Planning/Engineering	\$16,794	524	1673	31.3%
Software and Ancillary Information Technology Professional Services	\$604	219	2635	8.3%
TOTAL	\$19,733	1,018	6,885	14.8
Total Weighted Summary				28.4%

<sup>\*\*</sup>Dollars represent total contract award. Federal share may be 50%-100% of contract award.

Step 2: Items Reviewed for Potential Adjustments

- ✓ Market Area
- Projections of Specific Procurement Activities
- ✓ Public Comment
- ✓ Stakeholder Comment
- Disparity Studies
- ✓ Historical DBE Achievement
- ✓ Similar Entity DBE Goals

Proposed Goal

NCTCOG Awards Only (FTA, FHWA Funds)

CONTRACTING ENTITY*	FTA	FHWA^	TOTAL
NCTCOG	30.4%	27.3%	28.4%*

Race Conscious 55%, Race Neutral 45%

Step 1:

Project Potential Contract Awards / DBE Availability Analysis

Subrecipients Only (FTA, FHWA Funding Sources)

\*\*Dollars represent total contract award. Federal share may be 50%-100% of contract award.

Procurement Type	Potential Awards (in \$1,000s**)	DBE Firms	Total Firms	DBE Goal
Building Construction	\$275	235	791	29.7%
Marketing, Advertising, and Public Relations	\$217	55	961	5.7%
Office Supplies & Equipment (Rental & Purchase)	\$537	9	858	1.0%
Operational Administrative, Communications, Support Services	\$2,476	406	8205	4.9%
Planning/Engineering	\$80	371	1387	26.7%
Software and Ancillary Information Technology Professional Services	\$213	3	186	1.6%
Transportation Equipment	\$3,151	8	104	7.7%
Vehicle Maintenance and Operations Support	\$4,998	30	2569	1.2%
TOTAL	\$11,947	1,117	15,061	7.4%
Total Weighted Summary				5.0%

Step 2: Items Reviewed for Potential Adjustments

- ✓ Market Area
- Projections of Specific Procurement Activities
- ✓ Public Comment
- ✓ Stakeholder Comment
- Disparity Studies
- Historical DBE Achievement
- ✓ Similar Entity DBE Goals

DBE Availability Analysis

Subrecipients Awards Only (FTA, FHWA Funds)

CONTRACTING ENTITY	FTA	FHWA^	TOTAL
SUBRECIPIENTS	3.2%	7.7%	5.0%*

Race Conscious 55%, Race Neutral 45%%

<sup>^</sup>FHWA funds also include other federal and local sources.

#### Overall Proposed Goal

NCTCOG and Subrecipients (FTA, FHWA Funds)

CONTRACTING ENTITY	FTA	FHWA^	TOTAL
NCTCOG	30.4%	27.3%	28.4%
SUBRECIPIENTS	3.2%	7.7%	5.0%
TOTAL WEIGHTED GOAL*	15.8%	21.3%	19.4%*

Race Conscious 55%, Race Neutral 45%

^FHWA funds also include other federal and local sources.

Schedule

TASK	DATE	STATUS
Public Meeting to Kickoff DBE Goal Update Process	June 10	<b>√</b>
STTC Meeting: Information Item	June 28	<b>✓</b>
Consultation Meeting with Stakeholders	July 2	<b>√</b>
Notice to Public of Proposed Goal	July 10	
(start 45-Day Public Comment Period)		V
RTC Meeting: Information Item	July 11	<b>√</b>
Submit draft Electronically to FTA	August 1	<b>√</b>
STTC: Action Item	August 23	<b>√</b>
End of 45-day Public Comment Period	August 30	<b>√</b>
RTC: Action Item	Sept. 12	
Executive Board: Action Item	Sept. 26	
Submit Final Electronically to FTA	Sept. 27	
DBE Program Update and Goal Effective	October 1	

Action

#### Action Requested:

Staff requests Regional Transportation Council approval of the Disadvantaged Business Enterprise Participation Goal for Fiscal Years 2020-2022 for US Department of Transportation contracting opportunities

Questions?



#### Ken Kirkpatrick

Counsel for Transportation

**DBE Liaison Officer** 

Phone: 817-695-9278

Email: kkirkpatrick@nctcog.org

#### **Emily Beckham**

**Grants and Contracts Manager** 

Phone: 817-608-2308

Email: ebeckham@nctcog.org

# Interstate Highway 45 Zero-Emission Vehicle Corridor Plan and Alternative Fuel Updates

Regional Transportation Council September 12, 2019

Lori Clark
Program Manager and
DFW Clean Cities Coordinator



#### Background

#### **Section 1413 of the Fixing America's Surface Transportation Act**

USDOT Required to Designate Corridors to Improve Mobility of Vehicles Using Certain Alternative Fuels:









(CNG and LNG)

**Electric Charging** 

Hydrogen

**Propane** 

**Benefits of Corridor Designation** 

Prioritize Future Fueling Station Investment Accelerate Public Interest/Awareness with Signage Improves User Experience (Reliability & Wayfinding)

#### Schedule & History

2016: Round 1 Nominations Submitted by NCTCOG, H-GAC, TxDOT

2017: Round 2 Nominations Submitted by TxDOT, RTC Submitted Requests to TxDOT

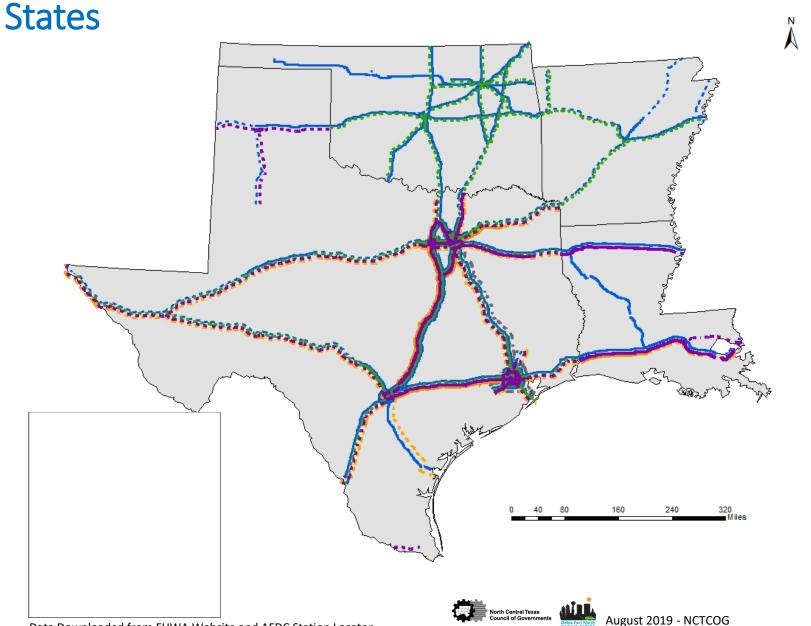
2018: Round 3 Nominations Submitted by TxDOT, RTC Submitted Requests to TxDOT

2019: Round 4 Nominations Opening Fall 2019

#### 2018 Submittal

Corridor	Section	Fuel Type	RTC Recommended	TxDOT Submitte d	FHWA Designated
IH 635	Metro Loop	CNG, Propane, Electric	✓	✓	✓
IH 820	Metro Loop	CNG, Propane, Electric	✓	✓	✓
US 67	Cleburne to IH 20	CNG	✓	✓	
US 287	Ennis to Amarillo	CNG, Propane, Electric	✓	✓	
US 380	Near Greenville to Denton	CNG, Propane, Electric	✓	✓	

All FHWA-Designated Alternative Fuel Corridors for Texas and Neighboring

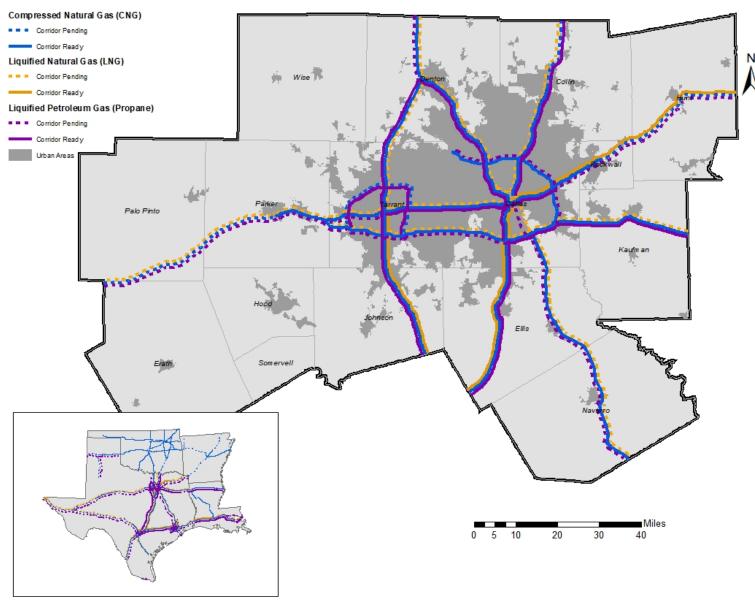


16 **Interstates** 

**State Highway** 

**US Highway** 

#### FHWA-Designated Gaseous Alternative Fuel Corridors



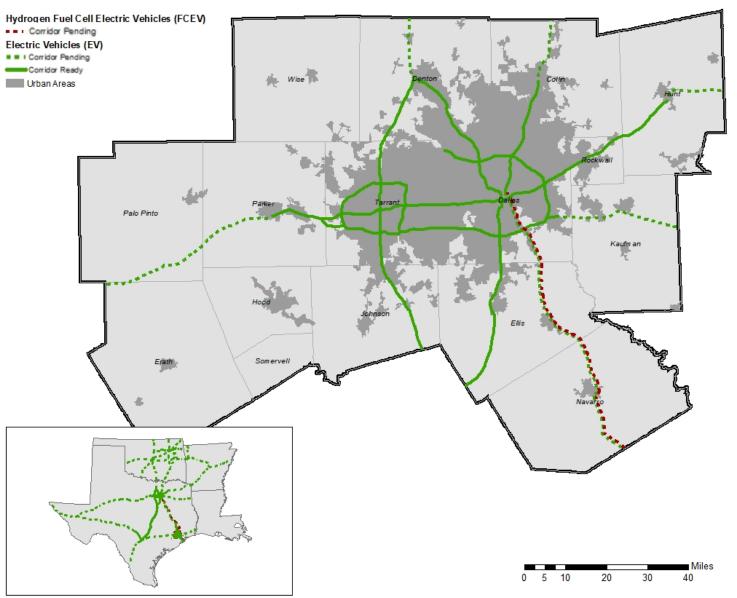
**Increasingly Important for Medium and Heavy-Duty Vehicles** 

**Utilized Frequently in the Freight Industry** 



August 2019 - NCTCOG

#### FHWA-Designated Zero-Emission Vehicle Corridors



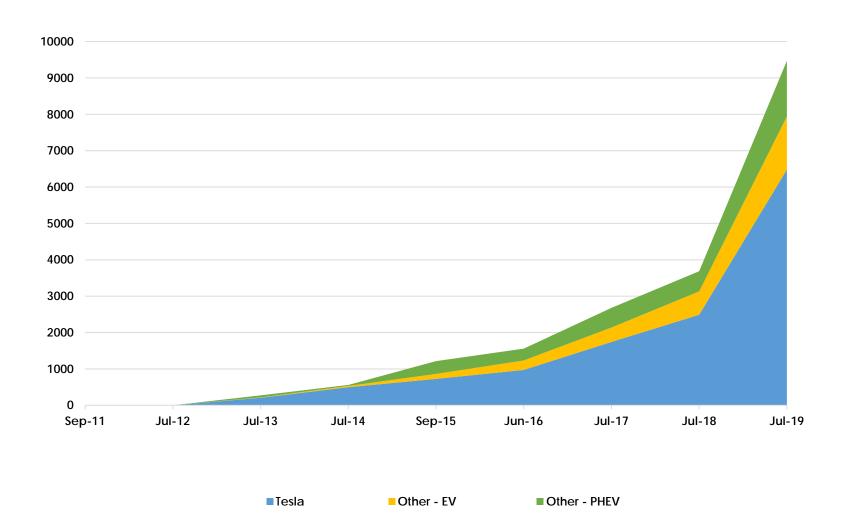
#### **Hydrogen Fuel Cell Class 8 Trucks Have Been Developed**



Toyota Zero-Emission Truck, NCTCOG Staff Photo

August 2019 - NCTCOG

#### North Texas Electric Vehicle (EV) Registrations As of July 2019



## **Total Registered Electric Vehicles:** 9473

## Top 5 EV Makes/Models in North Central Texas:

1. Tesla Model 3: 4279

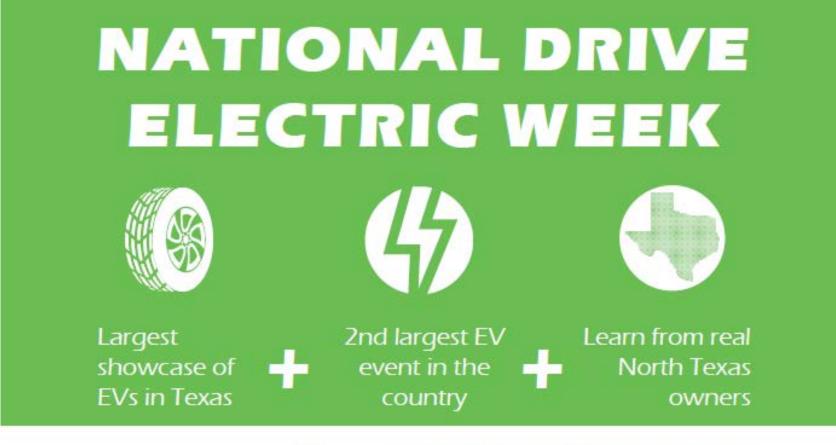
**2. Tesla Model S:** 1773

**3. Tesla Model X:** 789

4. Chevrolet Volt: 721

5. Ford Fusion: 396

#### Join Us for National Drive Electric Week!



**Two Events:** 

Friday September 20: Planning Workshop

**Saturday September 21:** 

Showcase Event with Electric Vehicle Owners, Dealers, Other Complementary Technologies

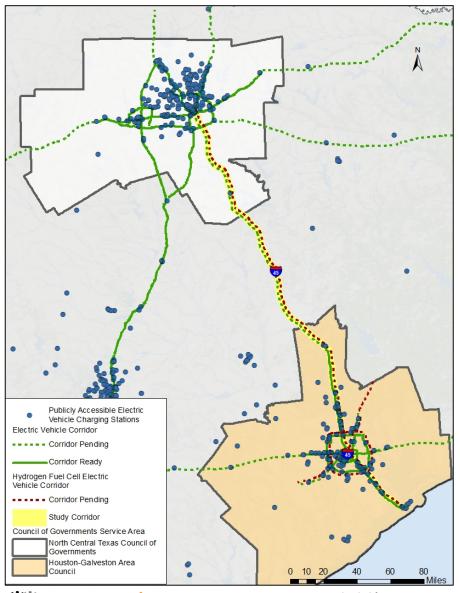
www.driveelectricdfw.org

9.21.19



Join the rEVolution @ driveelectricdfw.org

#### FHWA Solicitation for Alternative Fuels Corridor Deployment Plans



#### Goals:

- 1. Develop an Infrastructure Deployment Plan
- 2. Transition Corridors from "Pending" to "Ready"
- 3. Identify Public-Private Partnerships

**Applications Due: September 9, 2019** 

Projects Due: November 30, 2020

Funding Level: \$60,000-\$80,000

#### **NCTCOG Proposal (Endorsement Requested):**

Collaborate with H-GAC to

Develop Electric and Hydrogen Plan along I-45

to Create Zero Emission Vehicle Corridor

Request Full Funding; Provide 20%

Required Match Using RTC Local



September 2019 - NCTCOG

Data Downloaded from FHWA
Website and AFDC Station Locator

#### For More Information

**Lori Clark** 

**Program Manager and** 

**DFW Clean Cities Coordinator** 

(817) 695-9232

Lclark@nctcog.org

**Bethany Hyatt** 

**Air Quality Planner** 

(817) 704 5663

Bhyatt@nctcog.org

## 2008 Ozone Air Quality Standard

# Regional Transportation Council September 12, 2019

Jenny Narvaez Program Manager





# 2008 OZONE AIR QUALITY STANDARD RECLASSIFICATION (EPA)

August 23, 2019 – Dallas/Fort Worth 10-County Nonattainment Area Reclassification from "Moderate" to "Serious"

Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise

August 3, 2020 - State Implementation Plan Revision Due From TCEQ to EPA

**Attainment Demonstration** 

**Reasonable Further Progress** 

NOx & VOC Reasonable Available Control Technologies Rules

July 20, 2021 – "Serious" Attainment Date

Design Value Based on 2018, 2019, and 2020 Ozone Seasons

# 2008 OZONE AIR QUALITY STANDARD STATE IMPLEMENTATION PLAN REVISION (TCEQ)

August 23, 2019 - SIP Documents Available on TCEQ Web Site

September 11, 2019 - TCEQ Commission Proposal Agenda



September 13, 2019 to October 28, 2019 - Public Comment Period

October 17, 2019 – Public Hearing in Arlington TX

March 4, 2020 - TCEQ Commission Adoption

? – TCEQ Submits SIP Documents to EPA

August 3, 2020 – SIP Documents Due to EPA

# **2008 OZONE AIR QUALITY STANDARD TRANSPORTATION CONFORMITY (RTC)**

August 23, 2019 – Proposed 2020 Motor Vehicle Emission Budgets:

 $NO_x$ : 88.27 tons/day

VOC: 53.05 tons/day



August 3, 2020 – SIP Documents Due to EPA

90-DAYS (Assuming End of Deadline)

**November 2020** – EPA Adequacy on MVEB's for Conformity Purposes

2-YEARS (Assuming End of Deadline)

**November 2022** – Transportation Conformity Determination Deadline

NOTE: Mobility 2045 Existing 4-Year Plan Cycle Expires November 20, 2022 **Upcoming Mobility 2045 Schedule Under Development** 

#### **RESOURCES**

Jenny Narvaez Program Manager 817-608-2342

jnarvaez@nctcog.org

Chris Klaus
Senior Program Manager
817-695-9286
cklaus@nctcog.org

# Virgin Hyperloop One/High-Speed Rail Update

Regional Transportation Council

**September 12, 2019** 

Michael Morris, P.E.



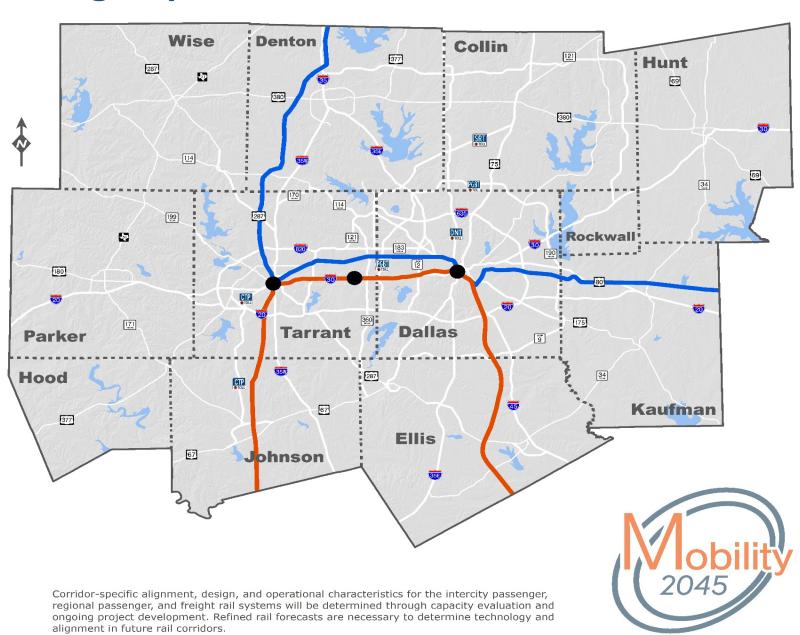


#### **High-Speed Rail Recommendations**

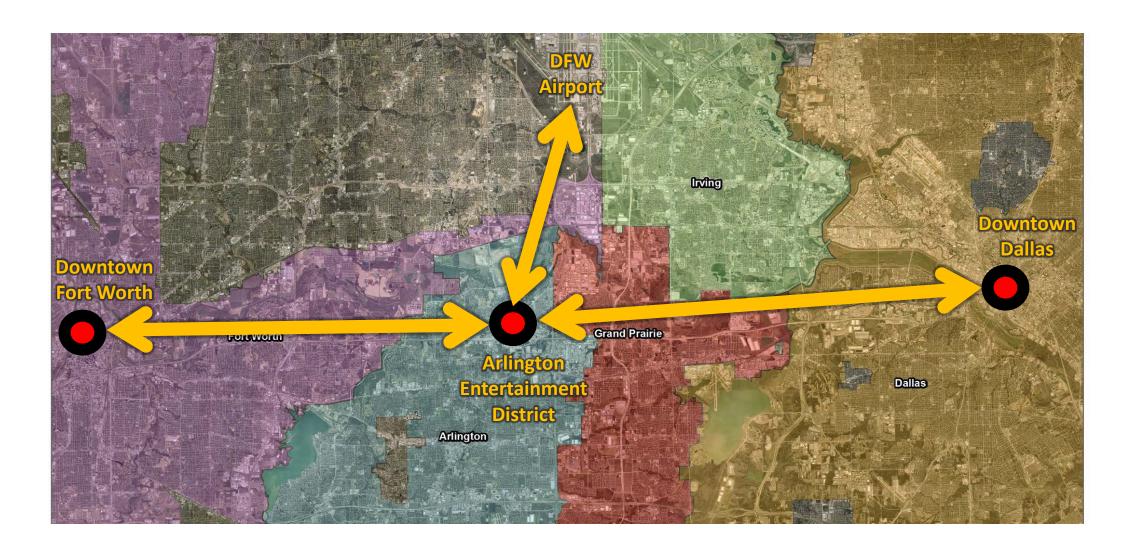


# Dallas CBD T5 Fort Worth CBD





## Fort Worth – Arlington – Dallas



## Scope of Work

#### Phase 1 – Alternative Development

#### **Summer 2020**

- Public & Agency Involvement Includes a technology forum
- Alternative Development Includes alignments & technology
- Alternative Screening
- Conceptual Engineering

#### Phase 2 – Engineering & Environmental

#### **Summer 2022**

- NEPA Documentation & Record of Decision
- Preliminary Engineering
- Financial & Project Management Plans

#### Fort Worth – Laredo

Generally parallels IH 35

Connecting:

Fort Worth

Waco

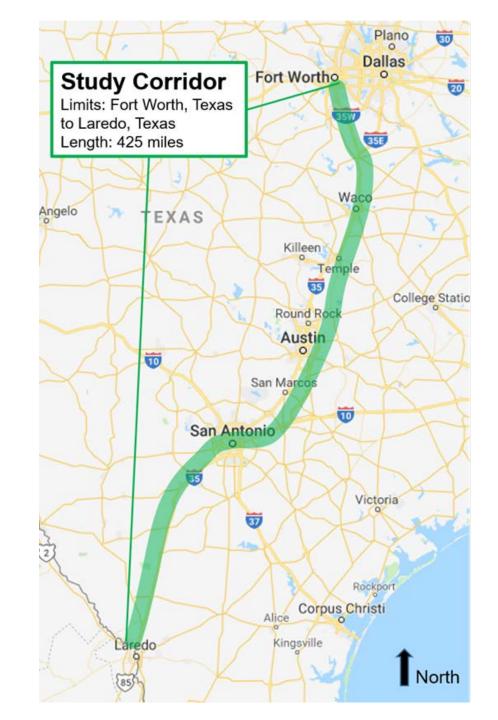
Temple

Killeen

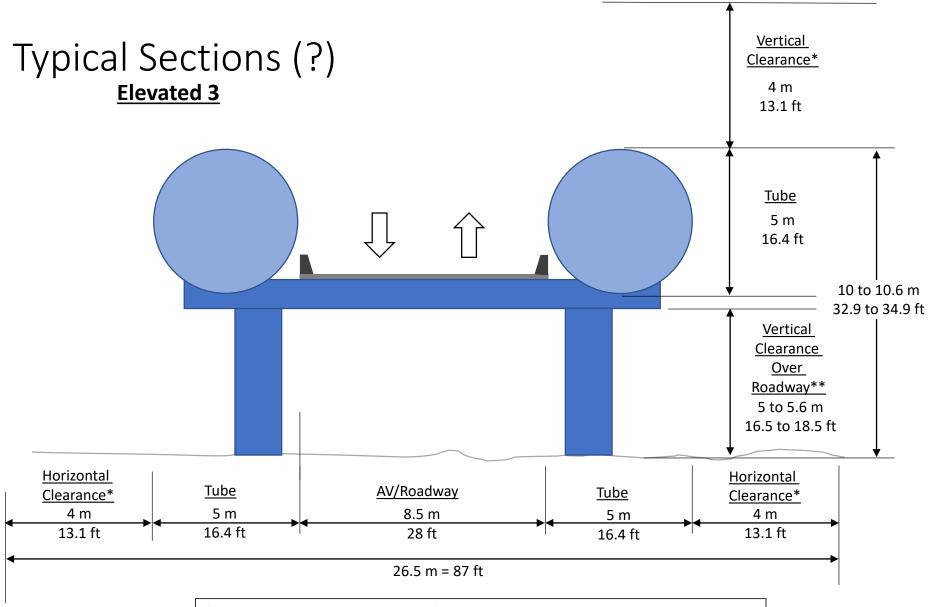
Austin

San Antonio

Laredo\*



<sup>\*</sup>In Laredo, the end point/station location will be studied as to not preclude extending an alignment to Monterrey, Mexico



<sup>\*</sup> Horizontal and vertical clearances allow for the area needed to construct, operate and maintain the guideway and supporting facilities.

<sup>\*\*</sup> Minimum vertical clearance over roadways is 5 m or 16.5 ft. Vertical clearance of 5.6 m or 18 ft would be required over interstate highways and other roadway corridors designated for freight. Vertical clearance over passenger or freight railroads would be 7 m or 23 ft.