

## Chapter VII Project Listings

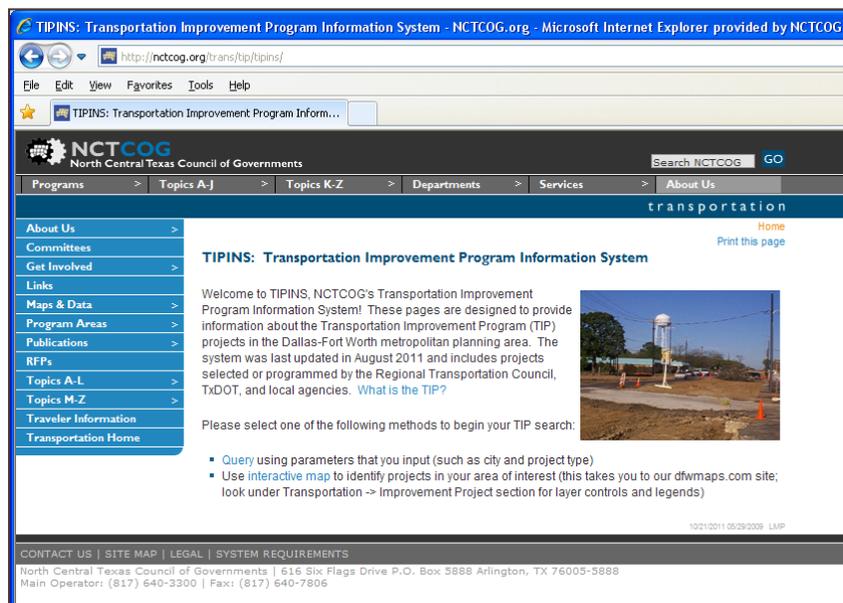
The 2017-2020 Transportation Improvement Program identifies \$5.68 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at [www.nctcog.org/trans/tip/tipins](http://www.nctcog.org/trans/tip/tipins) via the Transportation Improvement Program Information System.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2017-2020 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2017-2020 TIP includes some refinement to FY 2016 or earlier projects and the FY 2021-2040 projects that lie beyond the four-year window of the 2017-2020 TIP. For informational purposes, the project commitments approved by the

RTC through development of the 2017-2020 TIP are listed in Appendix F.

Transit Section 5309- Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

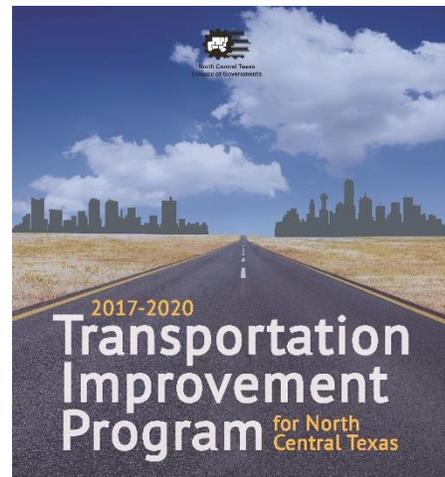
Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

### STIP Report Legend

<b>DISTRICT/TxDOT DISTRICT NUMBER</b>	Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
<b>COUNTY</b>	County in which project is located
<b>CITY</b>	City in which project is located
<b>CONT-SECT-JOB (CSJ)</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>MPO PROJECT ID/NUMBER</b>	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of projects
<b>HWY</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
<b>LIMITS FROM</b>	Cross-street or location identifying the initial limits of a project or name of a regional project/program
<b>LIMITS TO</b>	Cross-street or location identifying the end limits of a project
<b>TIP/PROJECT DESCRIPTION</b>	Brief description of work to be performed on the project
<b>PHASE</b>	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
<b>FUNDING CATEGORY</b>	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
<b>REV DATE/AMENDMENT DATE</b>	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2017-2020 TIP listings will have a 07/2014 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2017-2020 TIP/Statewide TIP.
<b>LC/LOCAL CONTRIBUTION</b>	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
<b>MTP REFERENCE</b>	All projects listed in the 2017-2020 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the location in which the project or policy supporting the project is located in the MTP.
<b>NO<sub>x</sub>/VOC (lbs/day)</b>	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2017-2020 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NO <sub>x</sub> ) and Volatile Organic Compounds (VOCs) in pounds/day.
<b>PROJECT HISTORY</b>	This section notes relevant project changes over time.
<b>REMARKS</b>	Any additional remarks that help clarify project details (i.e., funding, status)

<b>PROJECT SPONSOR</b>	Implementing agency for the project
<b>TOTAL PROJECT COST INFORMATION SECTION</b>	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing
<b>COST OF APPROVED PHASES</b>	Identifies the cost of approved phases of the project funded in the given fiscal year
<b>YOE COST</b>	Identifies the cost of the project funded in the year of expenditure (YOE)
<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
<b>PROJECT TYPE</b>	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
<b>APPORTIONMENT YEAR</b>	Identifies the year in which the transit project received funding
<b>SEC 5309 ID NUMBER</b>	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
<b>URBANIZED AREA</b>	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
<b>FISCAL YEAR (FY)</b>	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
<b>FEDERAL FUNDING CATEGORY</b>	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
<b>FEDERAL (FTA) FUNDS</b>	Identifies the funding amount that the federal program will provide to the project
<b>STATE FUNDS FROM TXDOT</b>	Identifies the funding amount that the state is responsible for providing
<b>OTHER FUNDS</b>	Identifies the funding amount that the local transit agency or other party is responsible for providing
<b>FISCAL YEAR/TOTAL PROJECT COST (YOE)</b>	Identifies the total funding for the project in year of expenditure dollars
<b>TRANSPORTATION DEVELOPMENT CREDIT (TDC)</b>	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)
<b>REQUEST</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

Chapter VII – PROJECT LISTINGS  
Federally, State and Regionally–Funded  
**Roadway Projects, Fort Worth District**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-011	CS	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	<b>\$875,000</b>
LIMITS FROM:	HOLIDAY LN FROM IH 820					REV DATE:	07/2016
LIMITS TO:	LEWIS DR					MPO PROJECT ID:	81423
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

**Project History:** AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$875,000							
Right Of Way:	\$0							
Construction:	\$875,000	3LC:	\$0	\$0	\$0	\$0	\$875,000	\$875,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,750,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$875,000	<b>\$875,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-119	US 180	E	WEATHERFORD	PARKER CO	<b>\$250,000</b>
LIMITS FROM:	AT EAST LOOP					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	14011
TIP	INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION					FUNDING CATEGORY:	3LC
DESCRIPTION:	OF DEDICATED TURN LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$1,380,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$113,791							
Contingencies:	\$4,763							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,748,554</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-035	VA	C	ALEDO	TXDOT-FORT WORTH	<b>\$203,608</b>
LIMITS FROM:	FM 5 PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR					REV DATE:	07/2016
LIMITS TO:	VILLAGE PARKWAY					MPO PROJECT ID:	40012
TIP	CONSTRUCT APPROX 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),9TAP
DESCRIPTION:	INTERMEDIATE SCHOOL					MTP REFERENCE:	BP2-002
REMARKS:	CHANGE CSJ FROM 0008-09-909 TO 0008-09-035						

**Project History:** NOTE: 44,337 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$103,317							
Right Of Way:	\$0							
Construction:	\$203,608	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$44,337	\$0	\$0	\$44,337
Construction Engineering:	\$18,075	9TAP:	\$221,683	\$0	\$0	\$0	\$0	\$221,683
Contingencies:	\$0							
Indirects:	\$15,678							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$340,678</b>							
<b>Funding by Share:</b>			\$221,683	\$0	\$0	\$0	\$0	<b>\$221,683</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-179	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$471,000</b>
LIMITS FROM:	SH 183 (OVER IH 820)					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.5	
TIP	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:	DIRECTION) (INTERIM)					MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$171,000							
Right Of Way:	\$300,000							
Construction:	\$6,160,393	<b>\$471,000</b>	SBPE: \$0	\$171,000	\$0	\$0	\$0	
Construction Engineering:	\$258,657		S102: \$240,000	\$60,000	\$0	\$0	\$300,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,890,050</b>							
<b>Funding by Share:</b>			\$240,000	\$231,000	\$0	\$0	\$0	<b>\$471,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-210	IH 820	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$432,640</b>
LIMITS FROM:	AT IH 820 NB OVER WEST FORK OF TRINITY					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.1	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: S102	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-151.20.1, MO3-002	
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO 53101.2, 53101.3, 53101.4, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$370,763							
Right Of Way:	\$432,640							
Construction:	\$4,436,005	<b>\$432,640</b>	S102: \$0	\$432,640	\$0	\$0	\$0	
Construction Engineering:	\$641,280							
Contingencies:	\$387,987							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,268,675</b>							
<b>Funding by Share:</b>			\$0	\$432,640	\$0	\$0	\$0	<b>\$432,640</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-235	IH 820	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$432,640</b>
LIMITS FROM:	AT SB IH 820 OVER WEST FORK TRINITY					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.2	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: S102	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-151.20.1, MO3-002	
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO 53101.1, 53101.3, 53101.4, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$370,763							
Right Of Way:	\$432,640							
Construction:	\$6,238,653	<b>\$432,640</b>	S102: \$0	\$432,640	\$0	\$0	\$0	
Construction Engineering:	\$489,161							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,531,217</b>							
<b>Funding by Share:</b>			\$0	\$432,640	\$0	\$0	\$0	<b>\$432,640</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-236	IH 820	R	FORT WORTH	TXDOT-FORT WORTH	\$432,640
LIMITS FROM:	AT SB IH 820 OVER WEST FORK TRINITY RELIEF					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.3	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: S102	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-150.20.1, MO3-002	
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.4, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$370,763	<b>\$432,640</b>	S102:						
Right Of Way:	\$432,640			\$0	\$432,640	\$0	\$0	\$0	\$432,640
Construction:	\$4,275,370								
Construction Engineering:	\$356,414								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,435,187</b>								
<b>Funding by Share:</b>			\$0	\$432,640	\$0	\$0	\$0	\$432,640	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-237	IH 820	R	FORT WORTH	TXDOT-FORT WORTH	\$432,640
LIMITS FROM:	AT NB IH 820 OVER WEST FORK TRINITY RELIEF					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.4	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: S102	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-151.20.1, MO3-002	
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.3, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$370,763	<b>\$432,640</b>	S102:						
Right Of Way:	\$432,640			\$0	\$432,640	\$0	\$0	\$0	\$432,640
Construction:	\$4,279,621								
Construction Engineering:	\$356,414								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,439,438</b>								
<b>Funding by Share:</b>			\$0	\$432,640	\$0	\$0	\$0	\$432,640	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-050	IH 820	C,E	FORT WORTH	TXDOT-FORT WORTH	\$346,941
LIMITS FROM:	NORTH OF TEAM RANCH RD					REV DATE: 02/2018	
LIMITS TO:	SOUTH OF TEAM RANCH RD					MPO PROJECT ID: 55160	
TIP	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY					FUNDING CATEGORY: STBG,SBPE	
DESCRIPTION:	ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT					MTP REFERENCE: TSSF2-003	
REMARKS:	ADVANCE CONSTRUCTION PHASE; ADJUST FUNDING SHARES TO 100% STATE (REMOVE FEDERAL FUNDING); INCREASE CONSTRUCTION FUNDING DUE TO LOW BID AMOUNT						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$25,000	<b>\$346,941</b>	STBG: SBPE:						
Right Of Way:	\$0			\$0	\$321,941	\$0	\$0	\$0	\$321,941
Construction:	\$321,941								
Construction Engineering:	\$20,540								
Contingencies:	\$4,153								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$371,634</b>								
<b>Funding by Share:</b>			\$0	\$346,941	\$0	\$0	\$0	\$346,941	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-051	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$163,215</b>
LIMITS FROM:	NORTH OF WESTPOINT BLVD					REV DATE: 02/2018	
LIMITS TO:	SOUTH OF NORMANDEALE ST					MPO PROJECT ID: 55161	
TIP	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY					FUNDING CATEGORY: STBG	
DESCRIPTION:	ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT					MTP REFERENCE: TSSF2-003, TSSF2-005	
REMARKS:	ADVANCE CONSTRUCTION PHASE; ADJUST FUNDING SHARES TO 100% STATE (REMOVE FEDERAL FUNDING); DECREASE CONSTRUCTION FUNDING DUE TO LOW BID AMOUNT						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$25,000								
Right Of Way:	\$0								
Construction:	\$163,215	<b>\$163,215</b>	STBG:	\$0	\$163,215	\$0	\$0	\$0	\$163,215
Construction Engineering:	\$10,413								
Contingencies:	\$2,105								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,733</b>								
<b>Funding by Share:</b>				\$0	\$163,215	\$0	\$0	\$0	\$163,215

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-042	IH 20	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$2,500,000</b>
LIMITS FROM:	WINSKOTT RD					REV DATE: 05/2017	
LIMITS TO:	BRYANT IRVIN RD					MPO PROJECT ID: 55182	
TIP	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-30.30.1, FT3-007	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$1,250,000								
Construction:	\$0	<b>\$2,500,000</b>	SBPE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$2,596,755								
Contingencies:	\$108,701								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,455,456</b>								
<b>Funding by Share:</b>				\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$1,400,000</b>
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE: 05/2017	
LIMITS TO:	ADD NB/SB DIRECT CONNECT RAMP					MPO PROJECT ID: 13019	
TIP						FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT3-007, IN1-30.31.1	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** PART OF REGIONAL 10-YEAR PLAN

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$31,085,095	<b>\$1,400,000</b>	SBPE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$1,829,689								
Contingencies:	\$369,953								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,684,737</b>								
<b>Funding by Share:</b>				\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$35,180,486</b>
LIMITS FROM:	IH 20					REV DATE: 02/2017	
LIMITS TO:	SH 174					MPO PROJECT ID: 55208	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT					FUNDING CATEGORY: SBPE	
DESCRIPTION:	AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174					MTP REFERENCE: FT1-5.80.1, FT1-5.80.2	
REMARKS:	ADD ENGINEERING PHASE IN FY 2017; ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$35,180,486	<b>\$35,180,486</b>							
Right Of Way:	\$48,200,000								
Construction:	\$482,000,000		SBPE:	\$0	\$35,180,486	\$0	\$0	\$0	\$35,180,486
Construction Engineering:	\$34,998,704								
Contingencies:	\$8,087,635								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$608,466,825</b>								
<b>Funding by Share:</b>			\$0	\$35,180,486	\$0	\$0	\$0	<b>\$35,180,486</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-051	IH 35W	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$200,000</b>
LIMITS FROM:	IH 20					REV DATE: 08/2017	
LIMITS TO:	SH 174					MPO PROJECT ID: 25021	
TIP	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	ADD ENGINEERING PHASE IN FY2017						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	<b>\$200,000</b>							
Right Of Way:	\$0								
Construction:	\$2,070,000		SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$108,997								
Contingencies:	\$22,039								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,401,036</b>								
<b>Funding by Share:</b>			\$0	\$200,000	\$0	\$0	\$0	<b>\$200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-252	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$47,000,000</b>
LIMITS FROM:	IH 820					REV DATE: 07/2016	
LIMITS TO:	US 81/287					MPO PROJECT ID: 11578	
TIP	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4					FUNDING CATEGORY: 3LC	
DESCRIPTION:	FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)					MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER						

**Project History:** LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$17,600,000	<b>\$47,000,000</b>							
Right Of Way:	\$9,200,000								
Construction:	\$47,000,000		3LC:	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000
Construction Engineering:	\$2,300,731								
Contingencies:	\$3,451,096								
Indirects:	\$2,818,395								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$82,370,222</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$47,000,000	<b>\$47,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	R	GRANBURY	TXDOT-FORT WORTH	<b>\$1,515,907</b>
LIMITS FROM:	END OF BRAZOS RIVER BRIDGE					REV DATE:	07/2016
LIMITS TO:	0.615 SOUTH OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54018
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.530, FT3-007, IN1-46.170.5

REMARKS:

**Project History:** RELATED TO CSJ 0080-04-081 AND 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$1,515,907							
Construction:	\$10,528,722	\$1,515,907	\$1,212,726	\$303,181	\$0	\$0	\$1,515,907	
Construction Engineering:	\$512,084							
Contingencies:	\$205,453							
Indirects:	\$498,662							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$14,310,828</b>							
<b>Funding by Share:</b>			\$1,212,726	\$303,181	\$0	\$0	\$1,515,907	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	R	GRANBURY	TXDOT-FORT WORTH	<b>\$6,965,954</b>
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE:	07/2016
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54019
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY:	10,S102
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE:	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, FT3-007,

REMARKS:

**Project History:** CAT 10 EARMARK PREVIOUSLY OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,790,618							
Right Of Way:	\$6,965,954							
Construction:	\$43,107,838	\$6,965,954	\$1,400,763	\$350,191	\$0	\$0	\$1,750,954	
Construction Engineering:	\$1,828,971							
Contingencies:	\$3,657,941							
Indirects:	\$2,556,494							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$61,907,816</b>							
<b>Funding by Share:</b>			\$5,572,763	\$1,393,191	\$0	\$0	\$6,965,954	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-047	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$435,718,300</b>
LIMITS FROM:	US 81/287 SPLIT					REV DATE:	02/2017
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	55076
TIP	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND 2					FUNDING CATEGORY:	3LC,S102
DESCRIPTION:	LN DISCONTINUOUS TO 2/4 LN CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION; CONSTRUCT 2 MANAGED LANES IN EACH DIRECTION					MTP REFERENCE:	FT1-5.20.2

REMARKS: REVISE SCOPE AND FUNDING; ADD ROW PHASE IN FY 2017; LOCAL CONTRIBUTION TO BE PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$16,560,000							
Construction:	\$419,158,300	\$435,718,300	\$0	\$0	\$0	\$419,158,300	\$419,158,300	
Construction Engineering:	\$5,140,563							
Contingencies:	\$215,186							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$441,074,049</b>							
<b>Funding by Share:</b>			\$13,248,000	\$3,312,000	\$0	\$0	\$419,158,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DENTON	0081-13-054	IH 35W	C,R	VARIOUS	TXDOT-FORT WORTH	<b>\$41,381,700</b>
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 02/2017	
LIMITS TO:	EAGLE PARKWAY					MPO PROJECT ID: 55077	
TIP	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND					FUNDING CATEGORY: 3LC,S102	
DESCRIPTION:	ADD MANAGED LANE TRANSITIONS					MTP REFERENCE: FT1-5.20.2	
REMARKS:	REVISE SCOPE AND FUNDING; ADD ROW PHASE IN FY 2017; LOCAL CONTRIBUTION TO BE PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$1,440,000								
Construction:	\$39,941,700	<b>\$41,381,700</b>	3LC: \$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700	
Construction Engineering:	\$45,993		S102: \$1,152,000	\$288,000	\$0	\$0	\$0	\$1,440,000	
Contingencies:	\$1,925								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,429,618</b>								
<b>Funding by Share:</b>			\$1,152,000	\$288,000	\$0	\$0	\$39,941,700	<b>\$41,381,700</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	C	RICHLAND HILLS	TXDOT-FORT WORTH	<b>\$3,500,000</b>
LIMITS FROM:	HANDLEY-EDERVILLE					REV DATE: 07/2016	
LIMITS TO:	RUFÉ SNOW DRIVE					MPO PROJECT ID: 20159	
TIP	CORRIDOR IMPROVEMENT ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB					FUNDING CATEGORY: 7,12S	
DESCRIPTION:	& GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$414,170								
Right Of Way:	\$96,000								
Construction:	\$3,500,000	<b>\$3,500,000</b>	7: \$2,616,436	\$654,109	\$0	\$0	\$0	\$3,270,545	
Construction Engineering:	\$163,005		12S: \$183,564	\$45,891	\$0	\$0	\$0	\$229,455	
Contingencies:	\$32,958								
Indirects:	\$123,403								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,329,536</b>								
<b>Funding by Share:</b>			\$2,800,000	\$700,000	\$0	\$0	\$0	<b>\$3,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-02-074	VA	C	MANSFIELD	MANSFIELD	<b>\$1,262,815</b>
LIMITS FROM:	MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET					REV DATE: 07/2016	
LIMITS TO:	TOWN PARK					MPO PROJECT ID: 40015	
TIP	CONSTRUCT APPROX 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:	157/BUSINESS 287					MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF MANSFIELD						

**Project History:** PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL; CSJ 0172-02-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$182,358								
Right Of Way:	\$0								
Construction:	\$1,262,815	<b>\$1,262,815</b>	3LC: \$0	\$0	\$0	\$0	\$164,715	\$164,715	
Construction Engineering:	\$82,357		9TAP: \$885,343	\$0	\$0	\$295,114	\$0	\$1,180,457	
Contingencies:	\$0								
Indirects:	\$65,346								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,592,876</b>								
<b>Funding by Share:</b>			\$885,343	\$0	\$0	\$295,114	\$164,715	<b>\$1,345,172</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-092	CS	C	FORT WORTH	FORT WORTH	\$857,747
LIMITS FROM:	MILLER AVE FROM KILLIAN ST TO COLLIN ST					REV DATE:	07/2016
LIMITS TO:	WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR					MPO PROJECT ID:	25008
TIP	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR					FUNDING CATEGORY:	5
DESCRIPTION:	LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, TR3-007
REMARKS:						NOX (LBS/DAY):	0.27
						VOC (LBS/DAY):	0.16

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	<b>\$857,747</b>							
Right Of Way:	\$0								
Construction:	\$857,747		\$686,198	\$0	\$0	\$171,549	\$0	\$857,747	
Construction Engineering:	\$41,559								
Contingencies:	\$26,495								
Indirects:	\$50,864								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,176,665</b>								
<b>Funding by Share:</b>			\$686,198	\$0	\$0	\$171,549	\$0	\$857,747	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-033	US 287	C	MANSFIELD	MANSFIELD	\$3,823,153
LIMITS FROM:	1 MILE SOUTH OF TURNER WARNELL ROAD					REV DATE:	05/2017
LIMITS TO:	WALNUT CREEK DRIVE					MPO PROJECT ID:	83263
TIP	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT3-007, MO3-002, TSMO2-005
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY 2017; LOCAL CONTRIBUTION PAID BY MANSFIELD						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$596,500	<b>\$3,823,153</b>							
Right Of Way:	\$0								
Construction:	\$3,823,153		\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153	
Construction Engineering:	\$267,727								
Contingencies:	\$54,133								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,741,513</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0313-02-057	FM 51	E	SPRINGTOWN	TXDOT-FORT WORTH	\$1,218,000
LIMITS FROM:	NORTH OF POJO ROAD					REV DATE:	02/2018
LIMITS TO:	ROBERSON AVE					MPO PROJECT ID:	14012
TIP	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING					FUNDING CATEGORY:	3LC
DESCRIPTION:	TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE:	RSA1-1.375.350
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**PENDING FHWA APPROVAL**

**Project History:** PART OF A 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,218,000	<b>\$1,218,000</b>							
Right Of Way:	\$2,500,000								
Construction:	\$4,550,000		\$0	\$0	\$0	\$0	\$1,218,000	\$1,218,000	
Construction Engineering:	\$674,518								
Contingencies:	\$6,882								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,949,400</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,218,000	\$1,218,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-046	IH 20	C	HUDSON OAKS	TXDOT-FORT WORTH	<b>\$12,650,498</b>
LIMITS FROM:	ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD					REV DATE: 11/2016	
LIMITS TO:	LAKESHORE DRIVE					MPO PROJECT ID: 11754.2	
TIP	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING					FUNDING CATEGORY: 1,2M,4,11	
DESCRIPTION:	2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)					MTP REFERENCE: MO3-002, NRSA1-30.10.4, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2017 AND INCREASE FUNDING; CAT 1 FUNDS ARE PARTIALLY TRADITIONAL CAT 1 AND PARTIALLY PROP 1 FUNDS; ADD PROJECT TO THE TIP/STIP						

**Project History:** PASS THROUGH FINANCE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$720,000							
Right Of Way:	\$290,000							
Construction:	\$12,650,498	<b>\$12,650,498</b>	\$800,000	\$3,480,498	\$0	\$0	\$0	\$4,280,498
Construction Engineering:	\$573,056		\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$146,188		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$0		\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$14,379,742</b>							
<b>Funding by Share:</b>			\$800,000	\$11,850,498	\$0	\$0	\$0	<b>\$12,650,498</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-051	IH 20	E	WEATHERFORD	PARKER CO	<b>\$250,000</b>
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE: 07/2016	
LIMITS TO:	EAST OF BANKHEAD HIGHWAY					MPO PROJECT ID: 11934	
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20,					FUNDING CATEGORY: 3LC	
DESCRIPTION:	RAMP MODIFICATIONS AND 2 LANE FRONTAGE ROADS IN EACH DIRECTION WITH AN AUXILIARY LANE BETWEEN RAMPS WEST OF BANKHEAD, CONSTRUCT NEW U-TURN BRIDGE EAST OF BANKHEAD					MTP REFERENCE: FT1-30.10.4; NRSA 1-30.10.4	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY; PLANNING CSJ 0314-07-920

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$0	<b>\$250,000</b>	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$250,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$21,730,497
LIMITS FROM:	BANKHEAD HIGHWAY					REV DATE:	02/2017
LIMITS TO:	CENTERPOINT ROAD					MPO PROJECT ID:	11932
TIP	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	1,2M,4,7,11
DESCRIPTION:	BRIDGE AT CENTERPOINT RD, CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS					MTP REFERENCE:	NRSA1-30.10.4
REMARKS:	DELAY CONSTRUCTION PHASE; ADD PROJECT TO THE 2017-2020 TIP/STIP; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP 1, CAT 11-PROP 1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,560,000							
Right Of Way:	\$2,570,000							
Construction:	\$21,730,497	\$21,730,497	\$0	\$3,280,497	\$0	\$0	\$0	\$3,280,497
Construction Engineering:	\$1,072,007		\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$683,433		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$0		\$8,064,000	\$2,016,000	\$0	\$0	\$0	\$10,080,000
Bond Financing:	\$0		\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000
<b>Total Project Cost:</b>	<b>\$27,615,938</b>							
<b>Funding by Share:</b>			\$8,064,000	\$13,666,497	\$0	\$0	\$0	\$21,730,497

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-054	SH 121	E	RICHLAND HILLS	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	HANDLEY-EDERVILLE ROAD					REV DATE:	05/2017
LIMITS TO:	IH 820					MPO PROJECT ID:	55171
TIP	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND					FUNDING CATEGORY:	SBPE
DESCRIPTION:	SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT AND WIDEN FROM 5/6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820					MTP REFERENCE:	FT1-11.100.1, FT3-007
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$43,365,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$2,007,028							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$46,372,028</b>							
<b>Funding by Share:</b>			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-148	SH 121	E	VARIOUS	TXDOT-FORT WORTH	\$400,000
LIMITS FROM:	GLADE RD					REV DATE:	02/2018
LIMITS TO:	SH 183					MPO PROJECT ID:	13049
TIP	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-003, TSMO2-005, TSMO2-008
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** 10 YEAR PLAN PROJECT; \$1.1M ENGINEERING FUNDS IN FY2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$26,600,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$1,312,263							
Contingencies:	\$13,390							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$28,325,653</b>							
<b>Funding by Share:</b>			\$0	\$400,000	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-045	FM 156	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$400,000</b>
LIMITS FROM:	US 81/287					REV DATE:	11/2017
LIMITS TO:	WATAUGA ROAD (MCELROY)					MPO PROJECT ID:	11244.1
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-4
REMARKS:	REVISE FUNDING						

**Project History:** PART OF REGIONAL 10-YEAR PLAN AND NEXT DECADE OF PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000	<b>\$400,000</b>	S102:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$400,000								
Construction:	\$53,109,245								
Construction Engineering:	\$2,030,096								
Contingencies:	\$814,494								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$60,653,835</b>								
<b>Funding by Share:</b>			\$320,000	\$80,000	\$0	\$0	\$0	\$0	<b>\$400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-138	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$820,000</b>
LIMITS FROM:	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM					REV DATE:	11/2016
LIMITS TO:						MPO PROJECT ID:	20289
TIP	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS					FUNDING CATEGORY:	3RTR161,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-005
REMARKS:	INCREASE IMPLEMENTATION FUNDING IN FY2017; RTR 161-TC2						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$820,000</b>	3RTR161:	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Right Of Way:	\$0								
Construction:	\$820,000								
Construction Engineering:	\$47,816								
Contingencies:	\$9,668								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$877,484</b>								
<b>Funding by Share:</b>			\$160,000	\$40,000	\$620,000	\$0	\$0	\$0	<b>\$820,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-158	VA	C	VARIOUS	NCTCOG	<b>\$1,656,000</b>
LIMITS FROM:	REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS					REV DATE: 02/2018	
LIMITS TO:	SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS					MPO PROJECT ID: 11979.3	
TIP DESCRIPTION:	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7 MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004	
REMARKS:	UPDATE LIMITS; UPDATE SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** 276,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,656,000</b>							
Right Of Way:	\$0								
Construction:	\$1,656,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$276,000
Construction Engineering:	\$55,200		7:	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
Contingencies:	\$11,040								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,722,240</b>								
<b>Funding by Share:</b>			\$1,380,000	\$0	\$0	\$0	\$0	<b>\$1,380,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-161	VA	C	VARIOUS	NCTCOG	<b>\$432,500</b>
LIMITS FROM:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11654	
TIP DESCRIPTION:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: F3-007, ER3-001, ER3-002	
REMARKS:	RTR 121-WS1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$432,500</b>							
Right Of Way:	\$0								
Construction:	\$432,500		3RTR121:	\$0	\$0	\$432,500	\$0	\$0	\$432,500
Construction Engineering:	\$31,108								
Contingencies:	\$6,290								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$469,898</b>								
<b>Funding by Share:</b>			\$0	\$0	\$432,500	\$0	\$0	<b>\$432,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-168	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC)					REV DATE:	07/2016
LIMITS TO:	CONTROLS AND OTHER DESIGNATED POLLUTANTS					MPO PROJECT ID:	11658
TIP	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005
REMARKS:	CSJ CHANGED FROM 0902-00-905 TO 0902-00-168					NOX (LBS/DAY):	20.08
						VOC (LBS/DAY):	18.48

**Project History:** 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$26,887								
Contingencies:	\$5,436								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$432,323</b>								
			<b>Funding by Share:</b>	\$400,000	\$0	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-170	VA	C	VARIOUS	NCTCOG	\$3,900,000
LIMITS FROM:	CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	11979.8
TIP	ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS					FUNDING CATEGORY:	OTHER - Cat 3 - RTC/Local,5
DESCRIPTION:						MTP REFERENCE:	AQ2-002, AQ2-005, AQ3-003, AQ3-004
REMARKS:	INCREASE IMPLEMENTATION FUNDING					NOX (LBS/DAY):	113.74
						VOC (LBS/DAY):	0.15

**Project History:** ADDITIONAL \$150,000 RTC/LOCAL FUNDING IN FY2018 AS APPROVED BY THE RTC ON JANUARY 11, 2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,900,000	\$3,900,000	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
Construction Engineering:	\$252,071								
Contingencies:	\$50,965								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,203,036</b>								
			<b>Funding by Share:</b>	\$3,000,000	\$0	\$150,000	\$750,000	\$0	\$3,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-171	VA	C	VARIOUS	NCTCOG	<b>\$2,000,000</b>
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 02/2018	
LIMITS TO:						MPO PROJECT ID: 11663	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: FT3-006, ITS2-004, FT3-006, ITS2-004, FT3-006, ITS2-004	
REMARKS:	CLARIFY SCOPE					NOX (LBS/DAY): 323.4	VOC (LBS/DAY): 163.67

**PENDING FHWA APPROVAL**

**Project History:** ADDITIONAL IMPLEMENTATION FUNDING IN FY2018 AND FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$2,000,000</b>							
Right Of Way:	\$0								
Construction:	\$2,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-176	VA	C	VARIOUS	NCTCOG	<b>\$1,960,000</b>
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-004, TSMO2-009, ITS2-004, TSMO2-009, ITS2-004, TSMO2-009	
REMARKS:	CSJ CHANGED FROM 0902-00-907 TO 0902-00-176						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,960,000</b>							
Right Of Way:	\$0								
Construction:	\$1,960,000		\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,960,000</b>								
<b>Funding by Share:</b>			\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-183	VA	C	VARIOUS	NCTCOG	\$420,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					REV DATE: 11/2016	
LIMITS TO:						MPO PROJECT ID: 11655	
TIP	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:						MTP REFERENCE: F3-001, F3-005	
REMARKS:	NO CHANGE						

**Project History:** 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$420,000	\$420,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$70,000	
Construction Engineering:	\$0		7:	\$350,000	\$0	\$0	\$0	\$350,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$420,000</b>								
<b>Funding by Share:</b>			\$350,000	\$0	\$0	\$0	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-185	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11647	
TIP	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
DESCRIPTION:						MTP REFERENCE: BP2-001	
REMARKS:	CHANGE CSJ FROM 0902-00-921 TO 0902-00-185						

**Project History:** 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$150,000	
Construction Engineering:	\$50,412		7:	\$750,000	\$0	\$0	\$0	\$750,000	
Contingencies:	\$10,193								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$810,605</b>								
<b>Funding by Share:</b>			\$750,000	\$0	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-193	VA	C	VARIOUS	NCTCOG	<b>\$3,000,000</b>
LIMITS FROM:	WETLANDS/TREE MITIGATION PROJECT					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 25026	
TIP	WETLANDS/TREE MITIGATION PROJECT					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: ER3-001, ER3-002	
REMARKS:	INCREASE FUNDING IN FY 2017; RTR 121-ES1; LOCAL CONTRIBUTION BY PRIVATE SECTOR						

**Project History:** APPROVED BY THE RTC ON 4/14/2016

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	3RTR121:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
Construction Engineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,400,000	\$0	\$1,600,000	<b>\$3,000,000</b>	

FORT WORTH	VARIOUS	0902-00-200	VA	C	VARIOUS	NCTCOG	<b>\$905,000</b>
LIMITS FROM:	REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 11615.2	
TIP	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: F3-007	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$905,000	7:	\$724,000	\$181,000	\$0	\$0	\$0	\$905,000	
Construction Engineering:	\$58,491								
Contingencies:	\$11,827								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$975,318</b>								
<b>Funding by Share:</b>			\$724,000	\$181,000	\$0	\$0	\$0	<b>\$905,000</b>	

FORT WORTH	VARIOUS	0902-00-927	VA	C	VARIOUS	NCTCOG	<b>\$1,500,000</b>
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11653	
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-005	
REMARKS:	RTR 121-WS1						

**Project History:** PLANNING CSJ 0902-00-927

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering:	\$296,560								
Contingencies:	\$59,971								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,856,531</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,500,000	\$0	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0902-20-114	VA	C	BRIDGEPORT	BRIDGEPORT	\$197,745
LIMITS FROM:	PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET					REV DATE:	07/2016
LIMITS TO:	ELEMENTARY DRIVE					MPO PROJECT ID:	40020
TIP	PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO BRIDGEPORT ELEMENTARY SCHOOL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.05

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,987	5:							
Right Of Way:	\$0								
Construction:	\$197,745		\$171,210	\$0	\$0	\$42,803	\$0	\$214,013	
Construction Engineering:	\$16,268								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>								
<b>Funding by Share:</b>			\$171,210	\$0	\$0	\$42,803	\$0	\$214,013	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-123	VA	C,E	WEATHERFORD	WEATHERFORD	\$1,557,359
LIMITS FROM:	TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE					REV DATE:	07/2016
LIMITS TO:	TEXAS DRIVE/WASHINGTON DRIVE					MPO PROJECT ID:	40016
TIP	CONSTRUCT APPROX 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.83
						VOC (LBS/DAY):	0.86

**Project History:** PLANNING CSJ 0902-38-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$204,393	5:							
Right Of Way:	\$0								
Construction:	\$1,352,966		\$1,157,887	\$0	\$0	\$289,472	\$0	\$1,447,359	
Construction Engineering:	\$94,393								
Contingencies:	\$0								
Indirects:	\$65,928								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,717,680</b>								
<b>Funding by Share:</b>			\$1,157,887	\$0	\$0	\$289,472	\$0	\$1,447,359	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-124	FM 1187	C	ALEDO	TXDOT-FORT WORTH	\$602,834
LIMITS FROM:	SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET					REV DATE:	11/2016
LIMITS TO:	FM 5 NORTH OF VILLAGE PARKWAY					MPO PROJECT ID:	40034
TIP	CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE, AND DRIVEWAY RECONSTRUCTION					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	CHANGE CSJ FROM 0902-38-909 TO 0902-38-124						

**Project History:** PRIOR CSJ 0902-38-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,191	9TAP:							
Right Of Way:	\$0								
Construction:	\$602,834		\$524,820	\$0	\$0	\$131,205	\$0	\$656,025	
Construction Engineering:	\$0								
Contingencies:	\$8,113								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$664,138</b>								
<b>Funding by Share:</b>			\$524,820	\$0	\$0	\$131,205	\$0	\$656,025	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-018	CS	C	FORT WORTH	FORT WORTH	\$838,324
LIMITS FROM:	ON ROSEDALE ST FROM IH 30					REV DATE:	07/2016
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	11785
TIP	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	HIGH SPEED COMMUNICATIONS					MTP REFERENCE:	TSMO2-006
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

**Project History:** CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000	<b>\$838,324</b>	3LC:	\$0	\$0	\$0	\$0	\$81,324	\$81,324
Right Of Way:	\$0		5:	\$605,600	\$0	\$0	\$151,400	\$0	\$757,000
Construction:	\$838,324								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$918,324</b>								
<b>Funding by Share:</b>			\$605,600	\$0	\$0	\$151,400	\$81,324	<b>\$838,324</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	C,E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$4,909,785
LIMITS FROM:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	11419
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	INCREASE ENGINEERING AND CONSTRUCTION FUNDING; LOCAL CONTRIBUTION BY NORTH RICHLAND HILLS					NOX (LBS/DAY):	0.58
						VOC (LBS/DAY):	0.25

**Project History:** \$214,260 CMAQ PREVIOUSLY OBLIGATED FOR PE (IN 2007)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$241,331	<b>\$4,909,785</b>	3LC:	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
Right Of Way:	\$400,000		5:	\$2,807,256	\$0	\$0	\$701,814	\$0	\$3,509,070
Construction:	\$4,668,454								
Construction Engineering:	\$0								
Contingencies:	\$55,385								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,365,170</b>								
<b>Funding by Share:</b>			\$2,807,256	\$0	\$0	\$701,814	\$1,400,715	<b>\$4,909,785</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-712	CS	E	VARIOUS	DFW AIRPORT	\$200,000
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE:	05/2017
LIMITS TO:	RENTAL CAR DRIVE					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-2.435.325, RSA1-2.435.325
REMARKS:	ADD ENGINEERING PHASE TO 2017-2020 TIP/STIP						

**Project History:** ADDITIONAL ENGINEERING PREVIOUSLY FUNDED IN 2009-2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	<b>\$200,000</b>	7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
<b>Funding by Share:</b>			\$160,000	\$0	\$0	\$40,000	\$0	<b>\$200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-864	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,545,500
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE: 07/2016	
LIMITS TO:	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST					MPO PROJECT ID: 11383	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)					MTP REFERENCE: SD2-004, NRSA1-FTW-51, TSMO2-002, BP2-002	
REMARKS:	RTR 161-TC1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$254,550	<b>\$2,545,500</b>	3RTR161:						
Right Of Way:	\$0		\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500	
Construction:	\$2,545,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,800,050</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,036,400	\$509,100	\$0	\$2,545,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-869	VA	C	FORT WORTH	FORT WORTH	\$2,621,757
LIMITS FROM:	TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION					REV DATE: 07/2016	
LIMITS TO:	ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE					MPO PROJECT ID: 11995	
TIP	IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN AMENITIES					FUNDING CATEGORY: 3LC,9TE	
DESCRIPTION:	PEDESTRIAN AMENITIES					MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$632,720	<b>\$2,621,757</b>	3LC:						
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$331,007	\$331,007	
Construction:	\$2,621,757								
Construction Engineering:	\$202,125								
Contingencies:	\$34,034								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,490,636</b>								
<b>Funding by Share:</b>			\$1,994,300	\$0	\$0	\$498,575	\$331,007	\$2,823,882	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-113	CS	C	CLEBURNE	CLEBURNE	\$856,250
LIMITS FROM:	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR					REV DATE: 07/2016	
LIMITS TO:	COUNTRY CLUB RD					MPO PROJECT ID: 11942	
TIP	PEDESTRIAN FACILITIES					FUNDING CATEGORY: 9TE	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,219	<b>\$856,250</b>	9TE:						
Right Of Way:	\$0		\$717,965	\$0	\$0	\$202,504	\$0	\$920,469	
Construction:	\$856,250								
Construction Engineering:	\$64,219								
Contingencies:	\$0								
Indirects:	\$4,136								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$988,824</b>								
<b>Funding by Share:</b>			\$717,965	\$0	\$0	\$202,504	\$0	\$920,469	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0902-51-028	CS	C	GRANBURY	GRANBURY	\$1,910,656
LIMITS FROM:	GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET					REV DATE:	07/2016
LIMITS TO:	FM 51 AND BRIDGE STREET					MPO PROJECT ID:	40032
TIP	ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS,					FUNDING CATEGORY:	9TAP
DESCRIPTION:	LIGHTING, AND LANDSCAPING IMPROVEMENTS					MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,622	<b>\$1,910,656</b>	9TAP:	\$1,573,862	\$0	\$0	\$393,466	\$0	\$1,967,328
Right Of Way:	\$0								
Construction:	\$1,910,656								
Construction Engineering:	\$56,672								
Contingencies:	\$109,106								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,289,056</b>								
<b>Funding by Share:</b>			\$1,573,862	\$0	\$0	\$393,466	\$0	\$1,967,328	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-024	VA	C	ARLINGTON	ARLINGTON	\$869,562
LIMITS FROM:	RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT					REV DATE:	07/2016
LIMITS TO:	SH 360					MPO PROJECT ID:	40004
TIP	CONSTRUCT APPROX 0.5 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:** PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$205,436	<b>\$869,562</b>	9TAP:	\$472,281	\$0	\$0	\$472,281	\$0	\$944,562
Right Of Way:	\$0								
Construction:	\$869,562								
Construction Engineering:	\$75,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,149,998</b>								
<b>Funding by Share:</b>			\$472,281	\$0	\$0	\$472,281	\$0	\$944,562	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-026	VA	C	WESTWORTH VILLAGE	WESTWORTH VILLAGE	\$1,790,081
LIMITS FROM:	CITY TRAIL IMPROVEMENTS; APPROX 1.9 MILES OF SHARED-USE PATH EXTEN OF THE W FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR S					REV DATE:	07/2016
LIMITS TO:	ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR					MPO PROJECT ID:	40018
TIP	SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.13
						VOC (LBS/DAY):	4.28

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$267,000	<b>\$1,790,081</b>	5:	\$1,466,400	\$0	\$0	\$366,602	\$0	\$1,833,002
Right Of Way:	\$0								
Construction:	\$1,790,081								
Construction Engineering:	\$42,921								
Contingencies:	\$0								
Indirects:	\$107,945								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,207,947</b>								
<b>Funding by Share:</b>			\$1,466,400	\$0	\$0	\$366,602	\$0	\$1,833,002	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-027	VA	C	KELLER	KELLER	\$366,646
LIMITS FROM:	MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD					REV DATE:	07/2016
LIMITS TO:	WOODBOROUGH LANE					MPO PROJECT ID:	40003
TIP	CONSTRUCT APPROX 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT					FUNDING CATEGORY:	9TAP
DESCRIPTION:	GILEAD ROAD					MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:** CSJ CHANGE FROM 0902-90-963 TO 0902-90-027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$156,244	<b>\$366,646</b>	9TAP:	\$356,064	\$0	\$0	\$89,016	\$0	\$445,080
Right Of Way:	\$0								
Construction:	\$366,646								
Construction Engineering:	\$78,434								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$601,324</b>								
<b>Funding by Share:</b>			\$356,064	\$0	\$0	\$89,016	\$0	\$445,080	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-030	VA	C,E	HURST	HURST	\$657,786
LIMITS FROM:	PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH					REV DATE:	07/2016
LIMITS TO:	CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR					MPO PROJECT ID:	40026
TIP	SIDEWALK IMPROVEMENTS ALONG VARIOUS ROADWAYS IN PROXIMITY TO HARRISON					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:	LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH SCHOOL					MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION BY CITY OF HURST; CHANGE CSJ FROM 0902-90-927 TO 0902-90-030						

**Project History:** 0902-90-027; LOCAL CONTRIBUTION BY HURST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$119,892	<b>\$657,786</b>	3LC: 9TAP:	\$0	\$0	\$0	\$0	\$91,784	\$91,784
Right Of Way:	\$0								
Construction:	\$537,894								
Construction Engineering:	\$45,892								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$703,678</b>								
<b>Funding by Share:</b>			\$489,515	\$0	\$0	\$122,379	\$91,784	\$703,678	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-031	VA	C	FORT WORTH	FORT WORTH	\$2,494,685
LIMITS FROM:	TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD					REV DATE:	07/2016
LIMITS TO:	RIVER TRAILS PARK AND TRINITY BLVD					MPO PROJECT ID:	40031
TIP	CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$220,120	<b>\$2,494,685</b>	9TAP:	\$2,171,844	\$0	\$0	\$542,961	\$0	\$2,714,805
Right Of Way:	\$0								
Construction:	\$2,494,685								
Construction Engineering:	\$220,120								
Contingencies:	\$0								
Indirects:	\$120,493								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,055,418</b>								
<b>Funding by Share:</b>			\$2,171,844	\$0	\$0	\$542,961	\$0	\$2,714,805	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-045	VA	E	HASLET	TXDOT-FORT WORTH	\$98,578
LIMITS FROM:	SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET					REV DATE: 07/2016	
LIMITS TO:	FM 156 AND SCHOOLHOUSE					MPO PROJECT ID: 40033	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	CSJ CHANGED FROM 0902-90-909 TO 0902-90-045						

**Project History:** 2015 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN-KIND COSTS FOR PRELIMINARY ENGINEERING. BALANCE OF LOCAL MATCH = \$170,592.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,578	\$98,578	9TAP:	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
Right Of Way:	\$30,000								
Construction:	\$1,415,805								
Construction Engineering:	\$98,578								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,642,961</b>								
<b>Funding by Share:</b>			\$78,862	\$0	\$0	\$19,716	\$0	\$98,578	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-047	CS	C	MANSFIELD	MANSFIELD	\$4,728,476
LIMITS FROM:	ON DEBBIE LANE FROM BUS 287					REV DATE: 05/2017	
LIMITS TO:	FM 157					MPO PROJECT ID: 83297.2	
TIP	INTERSECTION IMPROVEMENTS AT 4 LOCATIONS WITH BIKE PATH, SIDEWALKS, AND LANDSCAPING					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	REVISE FUNDING; ADVANCE CONSTRUCTION; LOCAL CONTRIBUTION PAID BY MANSFIELD						

**Project History:** RELATED TO TIP 83297.1/CSJ 1330-02-046

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,728,476	3LC:	\$0	\$0	\$0	\$0	\$4,728,476	\$4,728,476
Right Of Way:	\$0								
Construction:	\$4,728,476								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,728,476</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,728,476	\$4,728,476	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-048	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 11630.5	
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-001	
REMARKS:	CHANGE CSJ FROM 0902-90-910 TO 0902-90-048; REVISE FUNDING, DELAY TO FY2017, AND ADD TO TIP/STIP						

**Project History:** UPDATE CSJ FROM 0902-90-910 TO 0902-90-048

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$400,000	7:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$400,000								
Construction Engineering:	\$223,020								
Contingencies:	\$29,555								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$652,575</b>								
<b>Funding by Share:</b>			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	E	VARIOUS	FORT WORTH	\$1,190,000
LIMITS FROM:	TRINITY BLVD/ELM ST					REV DATE: 11/2016	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE					MPO PROJECT ID: 25022	
TIP	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-001, BP2-002	
REMARKS:	CLARIFY LIMITS AND SCOPE; ADD ENVIRONMENTAL PHASE IN FY2017; DECREASE ENGINEERING FUNDING IN FY2017					NOX (LBS/DAY): 6.92	VOC (LBS/DAY): 7.17

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,190,000									
Right Of Way:	\$100,000									
Construction:	\$2,210,000	\$1,190,000	5:	\$952,000	\$0	\$0	\$238,000	\$0	\$1,190,000	
Construction Engineering:	\$256,987									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,756,987</b>									
<b>Funding by Share:</b>				\$952,000	\$0	\$0	\$238,000	\$0	\$1,190,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-053	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING					REV DATE: 08/2017	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 10 COUNTY NONATTAINMENT AREA					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, TSMO2-002, TSMO2-002, TSMO2-002, TSMO2-002	
REMARKS:	REMOVE CSJ 0902-90-053 FROM 2017-2020 TIP/STIP					NOX (LBS/DAY): 507.68	VOC (LBS/DAY): 264.01

**Project History:** FY2017

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,000,000	\$1,000,000	5:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$1,000,000</b>									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-059	VA	T	VARIOUS	FWTA	\$2,014,500
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 11176.7	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TDM2-200, TDM2-200	
REMARKS:	ADJUST FUNDING SHARES TO BE 80% FEDERAL/20% LOCAL AND MOVE THE EXCESS LOCAL MATCH TO LOCAL CONTRIBUTION						

**Project History:** FY2017

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$2,014,500	\$2,014,500	3LC:	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156	
Construction Engineering:	\$146,630		7:	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344	
Contingencies:	\$29,647									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,190,777</b>									
<b>Funding by Share:</b>				\$705,075	\$0	\$0	\$176,269	\$1,133,156	\$2,014,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-070	CS	E,R	FORT WORTH	FORT WORTH	\$12,530,986
LIMITS FROM:	LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR					REV DATE:	05/2017
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	11262.2
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOFLY.					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.380.200
REMARKS:	LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,174,986	<b>\$12,530,986</b>	3LC:	\$0	\$0	\$0	\$0	\$12,530,986	\$12,530,986
Right Of Way:	\$10,356,000								
Construction:	\$40,610,000								
Construction Engineering:	\$145,400								
Contingencies:	\$250,635								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,537,021</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$12,530,986	\$12,530,986	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-073	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	DFW CONNECTOR PILOT PROGRAM					REV DATE:	11/2016
LIMITS TO:						MPO PROJECT ID:	20301
TIP	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-003, F3-007, F3-011
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121- ES1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$300,000</b>	3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Right Of Way:	\$0								
Construction:	\$300,000								
Construction Engineering:	\$82,648								
Contingencies:	\$16,711								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$399,359</b>								
<b>Funding by Share:</b>			\$0	\$0	\$300,000	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-089	CS	E	CROWLEY	CROWLEY	\$719,336
LIMITS FROM:	MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)					REV DATE:	02/2018
LIMITS TO:	BEVERLY STREET					MPO PROJECT ID:	14016
TIP	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-61, SD2-004
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$719,336	<b>\$719,336</b>	3LC:	\$0	\$0	\$0	\$0	\$719,336	\$719,336
Right Of Way:	\$308,525								
Construction:	\$10,142,051								
Construction Engineering:	\$406,866								
Contingencies:	\$103,792								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,680,570</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$719,336	\$719,336	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-943	TRE	E	FORT WORTH	FWTA	\$2,200,000
LIMITS FROM:	DALWORTH JUNCTION EAST OF IH 35W					REV DATE: 11/2016	
LIMITS TO:	EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK					MPO PROJECT ID: 84144	
TIP	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES;					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INCLUDES 4 BRIDGES					MTP REFERENCE: TR2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000							
Right Of Way:	\$0							
Construction:	\$28,000,000	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Construction Engineering:	\$0							
Contingencies:	\$328,162							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$30,528,162</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-945	VARIOUS	C,E	FORT WORTH	FORT WORTH	\$146,000
LIMITS FROM:	SIGNAL COMMUNICATION					REV DATE: 11/2016	
LIMITS TO:	AT 33 LOCATIONS CITYWIDE					MPO PROJECT ID: 25027	
TIP	INSTALL COMMUNICATION EQUIPMENT AT 33 LOCATIONS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.6

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$13,000							
Right Of Way:	\$0							
Construction:	\$133,000	\$146,000	\$116,800	\$0	\$0	\$29,200	\$0	\$146,000
Construction Engineering:	\$21,111							
Contingencies:	\$2,797							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$169,908</b>							
<b>Funding by Share:</b>			\$116,800	\$0	\$0	\$29,200	\$0	\$146,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-210	IH 30	E	FORT WORTH	TXDOT-FORT WORTH	\$8,000
LIMITS FROM:	MAIN STREET					REV DATE: 08/2017	
LIMITS TO:	IH 35W					MPO PROJECT ID: 25020	
TIP	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	ADD ENGINEERING PHASE IN FY2017; CLARIFY SCOPE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,000							
Right Of Way:	\$0							
Construction:	\$160,000	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Construction Engineering:	\$5,776							
Contingencies:	\$1,168							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$174,944</b>							
<b>Funding by Share:</b>			\$0	\$8,000	\$0	\$0	\$0	\$8,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-146	IH 30	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$200,000</b>
LIMITS FROM:	IH 35W					REV DATE: 08/2017	
LIMITS TO:	IH 820					MPO PROJECT ID: 25034	
TIP	INSTALLATION OF NEW ITS FIBER, ITS EQUIPMENT, & SATELLITE BUILDING					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$2,900,000	<b>\$200,000</b>	SBPE: \$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$92,126							
Contingencies:	\$18,627							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,210,753</b>							
<b>Funding by Share:</b>			\$0	\$200,000	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	<b>\$3,489,877</b>
LIMITS FROM:	SIX FLAGS DRIVE					REV DATE: 02/2017	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT EXPRESS LANES AND CONSTRUCT 0 TO 4 CONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.3	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,489,877							
Right Of Way:	\$6,050,000							
Construction:	\$60,500,000	<b>\$3,489,877</b>	SBPE: \$0	\$3,489,877	\$0	\$0	\$3,489,877	
Construction Engineering:	\$3,052,951							
Contingencies:	\$127,798							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$73,220,626</b>							
<b>Funding by Share:</b>			\$0	\$3,489,877	\$0	\$0	\$3,489,877	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-04-170	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	<b>\$507,618</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 02/2017	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS;					FUNDING CATEGORY: SBPE	
DESCRIPTION:	MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$507,618							
Right Of Way:	\$880,000							
Construction:	\$19,500,000	<b>\$507,618</b>	SBPE: \$0	\$507,618	\$0	\$0	\$507,618	
Construction Engineering:	\$984,009							
Contingencies:	\$41,191							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,912,818</b>							
<b>Funding by Share:</b>			\$0	\$507,618	\$0	\$0	\$507,618	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	<b>\$4,747,000</b>
LIMITS FROM:	EDDY AVENUE					REV DATE:	11/2017
LIMITS TO:	SH 174					MPO PROJECT ID:	11955
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	UPDATE LIMITS; REVISE SCOPE; INCREASE FUNDING FOR ENGINEERING PHASE						

**Project History:** 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	<b>\$4,747,000</b>	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$3,247,000		S102:	\$0	\$3,247,000	\$0	\$0	\$0	\$3,247,000
Construction:	\$15,059,771								
Construction Engineering:	\$948,086								
Contingencies:	\$191,698								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,946,555</b>								
<b>Funding by Share:</b>			\$0	\$4,747,000	\$0	\$0	\$0	\$0	<b>\$4,747,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-02-046	CS	C,E	MANSFIELD	MANSFIELD	<b>\$5,900,000</b>
LIMITS FROM:	ON DEBBIE LANE FROM BUS 287					REV DATE:	05/2017
LIMITS TO:	FM 157					MPO PROJECT ID:	83297.1
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.475, TSMO2-001
REMARKS:	REVISE FUNDING AND ADVANCE TO FY2017; LOCAL CONTRIBUTION PAID BY MANSFIELD						

**Project History:** RELATED TO 0902-90-047

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	<b>\$5,900,000</b>	3LC:	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000
Right Of Way:	\$0								
Construction:	\$5,600,000								
Construction Engineering:	\$34,300								
Contingencies:	\$350								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,934,650</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-01-032	FM 730	E	WEATHERFORD	PARKER CO	<b>\$250,000</b>
LIMITS FROM:	AT EAST LOOP					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	14010
TIP	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	<b>\$250,000</b>	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$0								
Construction:	\$1,380,000								
Construction Engineering:	\$116,021								
Contingencies:	\$46,548								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,792,569</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$250,000	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E	ARLINGTON	TXDOT-FORT WORTH	<b>\$2,465,000</b>
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 02/2017	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 2/3					FUNDING CATEGORY: SBPE	
DESCRIPTION:	LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.30.1	
REMARKS:	ADD ENGINEERING PHASE IN FY 2017						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,465,000	<b>\$2,465,000</b>	SBPE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Right Of Way:	\$1,000,000								
Construction:	\$50,000,000								
Construction Engineering:	\$2,191,842								
Contingencies:	\$91,751								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$55,748,593</b>								
<b>Funding by Share:</b>			\$0	\$2,465,000	\$0	\$0	\$0	<b>\$2,465,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-082	IH 20	C	ARLINGTON	TXDOT-FORT WORTH	<b>\$250,000</b>
LIMITS FROM:	BOWEN RD WEST BOUND ENTRANCE RAMP					REV DATE: 07/2016	
LIMITS TO:	BOWEN RD WEST BOUND EXIT RAMP					MPO PROJECT ID: 55113	
TIP	CONSTRUCT NEW TEXAS U-TURN					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$189,746	<b>\$250,000</b>	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$0								
Construction:	\$250,000								
Construction Engineering:	\$22,046								
Contingencies:	\$4,457								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$466,249</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>	

FY 2017 Total YOE Cost of Approved Phases: **\$703,942,722**  
 FY 2017 Total Authorized Funding by Share: **\$705,802,496**  
 FY 2017 Total Authorized Funding by Category: **\$705,802,496**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-001	EASTERN	C	WEATHERFORD	PARKER CO	<b>\$2,000,000</b>
LIMITS FROM:	AT US 180					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 83250	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER CO						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$2,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Right Of Way:	\$0								
Construction:	\$2,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,000,000	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-006	VA	C	GRAPEVINE	GRAPEVINE	<b>\$53,000</b>
LIMITS FROM:	MUSTANG DR AT WILLIAM D TATE AVE					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11757	
TIP	ADD ADDITIONAL EASTBOUND LEFT TURN LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE						

**Project History:** MPO MILESTONE POLICY PROJECT; DE-FEDERALIZED IN NOV 2008; LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE; 0902-48-904

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$53,000</b>	3LC:	\$0	\$0	\$0	\$0	\$53,000	\$53,000
Right Of Way:	\$0								
Construction:	\$53,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$53,000	<b>\$53,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-008	FM 1709	C	KELLER	KELLER	<b>\$250,000</b>
LIMITS FROM:	AT KELLER SMITHFIELD RD					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 83269	
TIP	DUAL LEFT TURN LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF KELLER						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$250,000</b>	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$0								
Construction:	\$250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-010	FM 1709	C	KELLER	KELLER	\$250,000
LIMITS FROM:	AT RUFÉ SNOW					REV DATE: 07/2016	
LIMITS TO:	DUAL LEFT TURN LANES					MPO PROJECT ID: 83286	
TIP						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF KELLER						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$250,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$250,000	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-011	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$875,000
LIMITS FROM:	HOLIDAY LN FROM IH 820					REV DATE: 07/2016	
LIMITS TO:	LEWIS DR					MPO PROJECT ID: 81423	
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

**Project History:** AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$875,000							
Right Of Way:	\$0							
Construction:	\$875,000	3LC:	\$0	\$0	\$0	\$0	\$875,000	\$875,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,750,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$875,000	\$875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-014	EASTERN	C	WEATHERFORD	PARKER CO	\$4,700,000
LIMITS FROM:	US 180					REV DATE: 07/2016	
LIMITS TO:	IH 20					MPO PROJECT ID: 83251	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-1.230.200	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER CO						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,700,000	3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,700,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-015	EASTERN	C	WEATHERFORD	PARKER CO	<b>\$15,800,000</b>
LIMITS FROM:	FM 730					REV DATE: 07/2016	
LIMITS TO:	US 180					MPO PROJECT ID: 83252	
TIP	CONSTRUCT 0 TO 4 LANE ULTIMATE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-1.230.175	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER CO						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$15,800,000	<b>\$15,800,000</b>	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,800,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$15,800,000	<b>\$15,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	R	ARLINGTON	ARLINGTON	<b>\$1,874,100</b>
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 02/2018	
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2	
TIP	CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES,					FUNDING CATEGORY: 5	
DESCRIPTION:	LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:	REMOVE CONSTRUCTION PHASE; INCREASE ROW FUNDING					NOX (LBS/DAY): 7.7	VOC (LBS/DAY): 7.98

**PENDING FHWA APPROVAL**

**Project History:** CITY WILL APPLY FOR CONSTRUCTION FUNDS AFTER EXISTING FUNDS ARE FULLY OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$270,000								
Right Of Way:	\$1,874,100								
Construction:	\$0	<b>\$1,874,100</b>	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100	
Construction Engineering:	\$15,248								
Contingencies:	\$3,523								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,162,871</b>								
<b>Funding by Share:</b>			\$1,499,279	\$0	\$0	\$374,821	\$0	<b>\$1,874,100</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-179	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$6,160,393</b>
LIMITS FROM:	SH 183 (OVER IH 820)					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.5	
TIP	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)					FUNDING CATEGORY: 6	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$171,000								
Right Of Way:	\$300,000								
Construction:	\$6,160,393	<b>\$6,160,393</b>	\$4,928,315	\$1,232,078	\$0	\$0	\$0	\$6,160,393	
Construction Engineering:	\$258,657								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,890,050</b>								
<b>Funding by Share:</b>			\$4,928,315	\$1,232,078	\$0	\$0	\$0	<b>\$6,160,393</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-210	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$4,436,005</b>
LIMITS FROM:	AT IH 820 NB OVER WEST FORK OF TRINITY					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.1	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: 6	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-151.20.1, MO3-002	
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO 53101.2, 53101.3, 53101.4, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$370,763								
Right Of Way:	\$432,640								
Construction:	\$4,436,005	<b>\$4,436,005</b>	\$3,548,804	\$887,201	\$0	\$0	\$0	\$4,436,005	
Construction Engineering:	\$641,280								
Contingencies:	\$387,987								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,268,675</b>								
<b>Funding by Share:</b>			\$3,548,804	\$887,201	\$0	\$0	\$0	<b>\$4,436,005</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$127,935,000</b>
LIMITS FROM:	SH 121/SH 183 INTERCHANGE					REV DATE: 05/2017	
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID: 54062	
TIP	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD					FUNDING CATEGORY: 11, 12	
DESCRIPTION:	TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)					MTP REFERENCE: F3-004, FT1-150.10.1, FT1-151.20.1	
REMARKS:	REVISE SCOPE; REVISE FUNDING; TXDOT CONGESTION RELIEF PROGRAM						

**Project History:** CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)□

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$600,000								
Right Of Way:	\$0								
Construction:	\$127,935,000	<b>\$127,935,000</b>	\$41,670,000	\$4,630,000	\$0	\$0	\$0	\$46,300,000	
Construction Engineering:	\$0		\$69,308,000	\$17,327,000	\$0	\$0	\$0	\$86,635,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$128,535,000</b>								
<b>Funding by Share:</b>			\$110,978,000	\$21,957,000	\$0	\$0	\$0	<b>\$132,935,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-235	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$6,238,653</b>
LIMITS FROM:	AT SB IH 820 OVER WEST FORK TRINITY					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.2	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: 6	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-151.20.1, MO3-002	
REMARKS:	REVISE SCOPE; INCREASE CONSTRUCTION FUNDING						

**Project History:** RELATED TO 53101.1, 53101.3, 53101.4, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$370,763								
Right Of Way:	\$432,640								
Construction:	\$6,238,653	<b>\$6,238,653</b>	\$4,990,922	\$1,247,731	\$0	\$0	\$0	\$6,238,653	
Construction Engineering:	\$489,161								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,531,217</b>								
<b>Funding by Share:</b>			\$4,990,922	\$1,247,731	\$0	\$0	\$0	<b>\$6,238,653</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-236	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$4,275,370</b>
LIMITS FROM:	AT SB IH 820 OVER WEST FORK TRINITY RELIEF					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.3	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: 6	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-150.20.1, MO3-002	
REMARKS:	REVISE SCOPE; DECREASE CONSTRUCTION FUNDING						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.4, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$370,763	<b>\$4,275,370</b>						
Right Of Way:	\$432,640							
Construction:	\$4,275,370		\$3,420,296	\$855,074	\$0	\$0	\$0	\$4,275,370
Construction Engineering:	\$356,414							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,435,187</b>							
<b>Funding by Share:</b>			\$3,420,296	\$855,074	\$0	\$0	\$0	\$4,275,370

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-237	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$4,279,621</b>
LIMITS FROM:	AT NB IH 820 OVER WEST FORK TRINITY RELIEF					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 53101.4	
TIP	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE					FUNDING CATEGORY: 6	
DESCRIPTION:	INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS					MTP REFERENCE: FT1-151.20.1, MO3-002	
REMARKS:	REVISE SCOPE; DECREASE CONSTRUCTION FUNDING						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.3, 53101.5, 54062, 55171 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$370,763	<b>\$4,279,621</b>						
Right Of Way:	\$432,640							
Construction:	\$4,279,621		\$3,399,697	\$879,924	\$0	\$0	\$0	\$4,279,621
Construction Engineering:	\$356,414							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,439,438</b>							
<b>Funding by Share:</b>			\$3,399,697	\$879,924	\$0	\$0	\$0	\$4,279,621

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-082	CS	C	SAGINAW	SAGINAW	<b>\$11,000,000</b>
LIMITS FROM:	ON BAILEY-BOSWELL AT BUS 287P					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 83244	
TIP	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER					FUNDING CATEGORY: 3LC	
DESCRIPTION:	UPRR, BNSFRR, & BUS 287P					MTP REFERENCE: NRSA1-FTW-59, TSMO2-001	
REMARKS:	REVISE LIMIT AND SCOPE; LOCAL CONTRIBUTION BY SAGINAW						

**Project History:** LOCAL BOND FUNDED PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$11,000,000</b>						
Right Of Way:	\$0							
Construction:	\$11,000,000		\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Engineering:	\$886,371							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,886,371</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-051	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$2,070,000</b>
LIMITS FROM:	IH 20					REV DATE: 08/2017	
LIMITS TO:	SH 174					MPO PROJECT ID: 25021	
TIP	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					FUNDING CATEGORY: 5,11	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2018; CHANGE CSJ FROM 1068-02-146 TO 0014-02-051					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:** PRIOR CSJ 1068-02-146

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	<b>\$2,070,000</b>							
Right Of Way:	\$0								
Construction:	\$2,070,000		5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$108,997		11:	\$56,000	\$14,000	\$0	\$0	\$0	\$70,000
Contingencies:	\$22,039								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,401,036</b>								
<b>Funding by Share:</b>			\$1,656,000	\$414,000	\$0	\$0	\$0	<b>\$2,070,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-145	SH 174	C	BURLESON	TXDOT-FORT WORTH	<b>\$330,000</b>
LIMITS FROM:	IH 35W					REV DATE: 08/2017	
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID: 25035	
TIP	INSTALLATION OF ITS FIBER & EQUIPMENT FROM IH 35W TO SUMMERCREST/GARDENS					FUNDING CATEGORY: 11	
DESCRIPTION:	BLVD; INSTALLATION OF ITS EQUIPMENT AT WICKER HILL ROAD					MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$330,000</b>							
Right Of Way:	\$0								
Construction:	\$330,000		11:	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000
Construction Engineering:	\$21,539								
Contingencies:	\$4,355								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$355,894</b>								
<b>Funding by Share:</b>			\$264,000	\$66,000	\$0	\$0	\$0	<b>\$330,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-11-001	US 377	C	CRESSON	TXDOT-FORT WORTH	<b>\$52,000,000</b>
LIMITS FROM:	JOHNSON/HOOD COUNTY LINE					REV DATE: 02/2018	
LIMITS TO:	SOUTH OF SH 171					MPO PROJECT ID: 54114	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377;					FUNDING CATEGORY: 2M,3LC	
DESCRIPTION:	GRADE SEPARATION AT FWWR AND SH 171					MTP REFERENCE: IN1-37.46.1, RSA1-1.250.200, TSMO2-001	
REMARKS:	INCREASE CONSTRUCTION FUNDING						

**Project History:** LOCAL CONTRIBUTION PAID BY HOOD COUNTY; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,678,434	<b>\$52,000,000</b>							
Right Of Way:	\$5,299,500								
Construction:	\$52,000,000		2M:	\$32,800,000	\$8,200,000	\$0	\$0	\$0	\$41,000,000
Construction Engineering:	\$2,457,498		3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Contingencies:	\$626,913								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$62,062,345</b>								
<b>Funding by Share:</b>			\$32,800,000	\$8,200,000	\$0	\$0	\$11,000,000	<b>\$52,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	TXDOT-FORT WORTH	<b>\$15,500,000</b>
LIMITS FROM:	NORTH OF SH 171					REV DATE:	02/2018
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID:	54125
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU					FUNDING CATEGORY:	2M,12_425
DESCRIPTION:	377					MTP REFERENCE:	IN1-37.46.1, RSA1-1.250.200, RSA1-1.540.450, TSMO2-001

REMARKS: REVISE FUNDING

**PENDING FHWA APPROVAL**

**Project History:** 10-YEAR PLAN PROJECT; RELATED TO TIP 54114/CSJ 0080-11-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$830,780							
Right Of Way:	\$850,000							
Construction:	\$15,500,000	\$15,500,000	\$3,800,000	\$950,000	\$0	\$0	\$0	\$4,750,000
Construction Engineering:	\$745,053		\$8,600,000	\$2,150,000	\$0	\$0	\$0	\$10,750,000
Contingencies:	\$190,064							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$18,115,897</b>							
<b>Funding by Share:</b>			\$12,400,000	\$3,100,000	\$0	\$0	\$0	<b>\$15,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$10,500,000</b>
LIMITS FROM:	IH 820					REV DATE:	11/2017
LIMITS TO:	WEST FORK OF TRINITY RIVER					MPO PROJECT ID:	13037
TIP	RECONSTRUCT 4/6 TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750

REMARKS: ADD TO TIP/STIP

**Project History:** 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$500,000							
Construction:	\$100,000,000	\$10,500,000	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$4,015,841		\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$40,978							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$114,556,819</b>							
<b>Funding by Share:</b>			\$8,000,000	\$2,500,000	\$0	\$0	\$0	<b>\$10,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0172-09-036	US 287	C	VARIOUS	TXDOT-FORT WORTH	<b>\$2,700,000</b>
LIMITS FROM:	IH 20					REV DATE:	07/2016
LIMITS TO:	SH 360					MPO PROJECT ID:	25019
TIP	INSTALLATION OF ITS FIBER AND EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006; TSMO2-011
REMARKS:						NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,700,000	\$2,700,000	\$2,160,000	\$540,000	\$0	\$0	\$0	\$2,700,000
Construction Engineering:	\$157,777							
Contingencies:	\$31,901							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,889,678</b>							
<b>Funding by Share:</b>			\$2,160,000	\$540,000	\$0	\$0	\$0	<b>\$2,700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0313-02-057	FM 51	R	SPRINGTOWN	TXDOT-FORT WORTH	<b>\$2,500,000</b>
LIMITS FROM:	NORTH OF POJO ROAD					REV DATE: 02/2018	
LIMITS TO:	ROBERSON AVE					MPO PROJECT ID: 14012	
TIP	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING					FUNDING CATEGORY: 3LC,S102	
DESCRIPTION:	TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE: RSA1-1.375.350	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**PENDING FHWA APPROVAL**

**Project History:** PART OF A 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,218,000							
Right Of Way:	\$2,500,000							
Construction:	\$4,550,000	<b>\$2,500,000</b>	3LC:	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$674,518		S102:	\$0	\$1,000,000	\$0	\$0	
Contingencies:	\$6,882							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,949,400</b>							
<b>Funding by Share:</b>			\$0	\$1,000,000	\$0	\$0	\$1,500,000	<b>\$2,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-100	SH 114	E	VARIOUS	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	FM 1938					REV DATE: 11/2017	
LIMITS TO:	DOVE RD					MPO PROJECT ID: 13006	
TIP	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD					FUNDING CATEGORY: SBPE	
DESCRIPTION:	AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE					MTP REFERENCE: NRSA1-12.30.3, NRSA1-12.30.4	
REMARKS:	ADVANCE ENGINEERING PHASE AND ADD TO 2017-2020 TIP/STIP; INCREASE FUNDING						

**Project History:** PART OF REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$24,010,729	<b>\$2,000,000</b>	SBPE:	\$0	\$2,000,000	\$0	\$0	
Construction Engineering:	\$1,512,185							
Contingencies:	\$305,755							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$27,828,669</b>							
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-054	SH 121	C	RICHLAND HILLS	TXDOT-FORT WORTH	<b>\$43,365,000</b>
LIMITS FROM:	HANDLEY-EDERVILLE ROAD					REV DATE: 05/2017	
LIMITS TO:	IH 820					MPO PROJECT ID: 55171	
TIP	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND					FUNDING CATEGORY: 12	
DESCRIPTION:	SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT AND WIDEN FROM 5/6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820					MTP REFERENCE: FT1-11.100.1, FT3-007	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$43,365,000	<b>\$43,365,000</b>	12:	\$34,692,000	\$8,673,000	\$0	\$0	
Construction Engineering:	\$2,007,028							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$46,372,028</b>							
<b>Funding by Share:</b>			\$34,692,000	\$8,673,000	\$0	\$0	\$0	<b>\$43,365,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-147	SH 121	C,E	GRAPEVINE	TXDOT-FORT WORTH	<b>\$398,500,000</b>
LIMITS FROM:	SH 114					REV DATE: 02/2018	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13007	
TIP	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS					FUNDING CATEGORY: 12,SBPE	
DESCRIPTION:						MTP REFERENCE: F3-004, FT1-11.50.2, FT1-11.50.3, FT1-11.60.1, FT3-007	
REMARKS:	ADVANCE ENGINEERING AND CONSTRUCTION PHASE						

**Project History:** 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$28,500,000							
Right Of Way:	\$0							
Construction:	\$370,000,000	<b>\$398,500,000</b>	\$296,000,000	\$74,000,000	\$0	\$0	\$0	\$370,000,000
Construction Engineering:	\$19,140,704		\$0	\$28,500,000	\$0	\$0	\$0	\$28,500,000
Contingencies:	\$12,202,709							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$429,843,413</b>							
<b>Funding by Share:</b>			\$296,000,000	\$102,500,000	\$0	\$0	\$0	<b>\$398,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-148	SH 121	C	VARIOUS	TXDOT-FORT WORTH	<b>\$26,600,000</b>
LIMITS FROM:	GLADE RD					REV DATE: 02/2018	
LIMITS TO:	SH 183					MPO PROJECT ID: 13049	
TIP	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION					FUNDING CATEGORY: 2M,STBG	
DESCRIPTION:						MTP REFERENCE: TSMO2-003, TSMO2-005, TSMO2-008	
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$0							
Construction:	\$26,600,000	<b>\$26,600,000</b>	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$1,312,263		\$1,280,000	\$320,000	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$13,390							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,425,653</b>							
<b>Funding by Share:</b>			\$21,280,000	\$5,320,000	\$0	\$0	\$0	<b>\$26,600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-045	FM 156	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$53,109,245</b>
LIMITS FROM:	US 81/287					REV DATE: 11/2017	
LIMITS TO:	WATAUGA ROAD (MCELROY)					MPO PROJECT ID: 11244.1	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED					FUNDING CATEGORY: 2M,STBG	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-4	
REMARKS:	INCREASE FUNDING						

**Project History:** PART OF REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,300,000							
Right Of Way:	\$400,000							
Construction:	\$53,109,245	<b>\$53,109,245</b>	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Construction Engineering:	\$2,030,096		\$10,598,245	\$2,511,000	\$0	\$0	\$0	\$13,109,245
Contingencies:	\$814,494							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$60,653,835</b>							
<b>Funding by Share:</b>			\$42,598,245	\$10,511,000	\$0	\$0	\$0	<b>\$53,109,245</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0747-04-073	CS	C	ARLINGTON	ARLINGTON	\$408,000
LIMITS FROM:	SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER					REV DATE: 11/2017	
LIMITS TO:	SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE					MPO PROJECT ID: 40002	
TIP	TRAFFIC SIGNAL AND CROSSWALKS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2018						

**Project History:** 73,850 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$95,100	<b>\$408,000</b>							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$73,850	\$0	\$0	\$73,850
Construction:	\$408,000		9TAP:	\$369,250	\$0	\$0	\$0	\$0	\$369,250
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$503,100</b>								
<b>Funding by Share:</b>			\$369,250	\$0	\$0	\$0	\$0	\$369,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-159	VA	C	VARIOUS	NCTCOG	\$3,468,000
LIMITS FROM:	REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS					REV DATE: 02/2018	
LIMITS TO:	SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS					MPO PROJECT ID: 11979.3	
TIP	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),STBG	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004	
REMARKS:	INCREASE IMPLEMENTATION FUNDING; UPDATE LIMITS; UPDATE SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** 578,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$3,468,000</b>							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$578,000
Construction:	\$3,468,000		STBG:	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
Construction Engineering:	\$115,815								
Contingencies:	\$23,417								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,607,232</b>								
<b>Funding by Share:</b>			\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-161	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11654
TIP	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-007, ER3-001, ER3-002
REMARKS:	RTR 121-WS1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$445,000	3RTR121:	\$0	\$0	\$445,000	\$0	\$0	\$445,000	
Right Of Way:	\$0									
Construction:	\$445,000									
Construction Engineering:	\$31,108									
Contingencies:	\$6,290									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$482,398</b>									
<b>Funding by Share:</b>			\$0	\$0	\$445,000	\$0	\$0	\$445,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-169	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC)					REV DATE:	07/2016
LIMITS TO:	CONTROLS AND OTHER DESIGNATED POLLUTANTS					MPO PROJECT ID:	11658
TIP	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005
REMARKS:	CSJ CHANGED FROM 0902-00-905 TO 0902-00-169					NOX (LBS/DAY):	20.08
						VOC (LBS/DAY):	18.48

**Project History:** 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Right Of Way:	\$0									
Construction:	\$400,000									
Construction Engineering:	\$27,962									
Contingencies:	\$5,654									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$433,616</b>									
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$0	\$0	\$400,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-172	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11652
TIP	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM-MINOR IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	CHANGE CSJ FROM 0902-00-923 TO 0902-00-172					NOX (LBS/DAY):	3734.16
						VOC (LBS/DAY):	630.12

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$2,500,000	5:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
Right Of Way:	\$0									
Construction:	\$2,500,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,500,000</b>									
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-175	VA	C	VARIOUS	NCTCOG	<b>\$632,940</b>
LIMITS FROM:	CONGESTION MANAGEMENT OPERATIONS - DFW REGION WIDE PROGRAM					REV DATE: 02/2018	
LIMITS TO:	INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE & DEVELOP RELATED PLANS					MPO PROJECT ID: 11648	
TIP DESCRIPTION:	REIMBURSEMENT OF MANAGED LN COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPL/ADMIN., AND VIDEO & ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
REMARKS:	ADD TO TIP/STIP					MTP REFERENCE: TDM2-200, TSMO2-007, TSSF2-002, TDM2-200, TSMO2-007, TSSF2-002	

**PENDING FHWA APPROVAL**

**Project History:** 105,490 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$632,940</b>							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$105,490
Construction:	\$632,940		7:	\$527,450	\$0	\$0	\$0	\$0	\$527,450
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$632,940</b>								
<b>Funding by Share:</b>			\$527,450	\$0	\$0	\$0	\$0	<b>\$527,450</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-177	VA	C	VARIOUS	NCTCOG	<b>\$1,000,000</b>
LIMITS FROM:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM					REV DATE: 07/2016	
LIMITS TO:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION					MPO PROJECT ID: 11622.2	
TIP DESCRIPTION:	USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
REMARKS:	CHANGE CSJ FROM 0902-00-909 TO 0902-00-177					MTP REFERENCE: F3-005, FT3-011	

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,000,000</b>							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$1,000,000		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$69,905								
Contingencies:	\$14,134								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,084,039</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-178	VA	C	VARIOUS	NCTCOG	\$375,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11633.2
TIP	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					MTP REFERENCE:	F3-007, TR3-008, F3-007, TR3-008, F3-007, TR3-008
REMARKS:	DELAY TO FY2018						

**Project History:** 62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$375,000	\$375,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	
Construction Engineering:	\$0		7:	\$312,500	\$0	\$0	\$0	\$312,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$375,000</b>								
<b>Funding by Share:</b>			\$312,500	\$0	\$0	\$0	\$0	\$312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-179	VA	C	VARIOUS	NCTCOG	\$375,000
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11633.2
TIP	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:	INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					MTP REFERENCE:	F3-007, TR3-008, F3-007, TR3-008, F3-007, TR3-008
REMARKS:	REMOVE FUNDING AND REMOVE CSJ 0902-00-179 FROM TIP/STIP						

**Project History:** FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$375,000	\$375,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	
Construction Engineering:	\$0		7:	\$312,500	\$0	\$0	\$0	\$312,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$375,000</b>								
<b>Funding by Share:</b>			\$312,500	\$0	\$0	\$0	\$0	\$312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-182	VA	C	VARIOUS	NCTCOG	\$1,425,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2017
LIMITS TO:						MPO PROJECT ID:	11893.5
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	ITS2-004, TSMO2-009, ITS2-004, TSMO2-009, ITS2-004, TSMO2-009
REMARKS:	CSJ CHANGED FROM 0902-00-918 TO 0902-00-182						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,425,000	\$1,425,000	7:	\$1,140,000	\$285,000	\$0	\$0	\$0	
Construction Engineering:	\$78,732								
Contingencies:	\$15,919								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,519,651</b>								
<b>Funding by Share:</b>			\$1,140,000	\$285,000	\$0	\$0	\$0	\$1,425,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-184	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					REV DATE: 11/2016	
LIMITS TO:						MPO PROJECT ID: 11655	
TIP DESCRIPTION:	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
REMARKS:	CHANGE CSJ FROM 0902-00-183 TO 0902-00-184 IN FY2018					MTP REFERENCE: F3-001, F3-005	

**Project History:** 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$900,000	\$900,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$750,000	\$0	\$0	\$0	\$750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$900,000</b>								
<b>Funding by Share:</b>			\$750,000	\$0	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-186	VA	C	VARIOUS	NCTCOG	\$650,000
LIMITS FROM:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11647	
TIP DESCRIPTION:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7	
REMARKS:	CHANGE CSJ FROM 0902-00-922 TO 0902-00-186					MTP REFERENCE: BP2-001	

**Project History:** 130,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	\$650,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	
Construction Engineering:	\$45,438		7:	\$650,000	\$0	\$0	\$0	\$650,000	
Contingencies:	\$9,187								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$704,625</b>								
<b>Funding by Share:</b>			\$650,000	\$0	\$0	\$0	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-187	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11650
TIP	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	FT3-005, FT3-010
REMARKS:	CHANGED CSJ FROM 0902-00-924 TO 0902-00-187						

**Project History:** 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$400,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engineering:	\$27,962							
Contingencies:	\$5,654							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$433,616</b>							
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-900	VA	C	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	11663
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	5,STBG
DESCRIPTION:						MTP REFERENCE:	FT3-006, ITS2-004, FT3-006, ITS2-004, FT3-006, ITS2-004
REMARKS:	ADDITIONAL FUNDING; CHANGE CSJ 0902-00-171 TO 0902-00-900 IN FY2018; CLARIFY SCOPE NOX (LBS/DAY): 323.4 VOC (LBS/DAY): 163.67						

**PENDING FHWA APPROVAL**

**Project History:** ADDITIONAL IMPLEMENTATION FUNDING IN FY2017 AND FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$3,000,000	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,000,000</b>							
<b>Funding by Share:</b>			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-927	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11653
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-005
REMARKS:	RTR 121-WS1						

**Project History:** PLANNING CSJ 0902-00-927

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$296,560							
Contingencies:	\$59,971							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,856,531</b>							
<b>Funding by Share:</b>			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-984	VA	C	VARIOUS	NCTCOG	\$660,000
LIMITS FROM:	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT					REV DATE:	05/2017
LIMITS TO:						MPO PROJECT ID:	11671
TIP	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	TSMO3-003
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$660,000	\$660,000	\$0	\$0	\$110,000	\$0	\$0	\$110,000	
Construction Engineering:	\$43,638								
Contingencies:	\$8,823								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$712,461</b>								
<b>Funding by Share:</b>			\$550,000	\$0	\$0	\$0	\$0	\$550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-128	CS	E	ALEDO	ALEDO	\$170,978
LIMITS FROM:	OLD ANNETTA ROAD - SAFE ROUTE TO SCHOOL					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	40057
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.04

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$170,978								
Right Of Way:	\$0								
Construction:	\$823,992	\$170,978	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978	
Construction Engineering:	\$0								
Contingencies:	\$14,832								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,009,802</b>								
<b>Funding by Share:</b>			\$136,782	\$0	\$0	\$34,196	\$0	\$170,978	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-035	VA	C,E	ARLINGTON	ARLINGTON	\$1,093,325
LIMITS FROM:	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH					REV DATE:	07/2016
LIMITS TO:	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH					MPO PROJECT ID:	11853.1
TIP	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ENGINEERING FUNDS MOVED TO CONSTRUCTION; CHANGED CSJ FROM 0902-48-904 TO 0902-90-035					NOX (LBS/DAY):	9.97
						VOC (LBS/DAY):	10.33

**Project History:** MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,093,325	\$1,093,325	\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,093,325</b>								
<b>Funding by Share:</b>			\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	E,R	VARIOUS	TXDOT-FORT WORTH	\$1,109,102
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	IN1-1.536.1, RSA1-2.390.250
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

**Project History:** ROW PHASE FOR UTILITIES ALSO LISTED IN FY 2020 WITH \$303,000; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,602								
Right Of Way:	\$357,500								
Construction:	\$6,141,600	\$1,109,102	\$0	\$0	\$0	\$0	\$157,852	\$157,852	
Construction Engineering:	\$315,604		\$761,000	\$190,250	\$0	\$0	\$0	\$951,250	
Contingencies:	\$201,206								
Indirects:	\$325,025								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,092,537</b>								
<b>Funding by Share:</b>			\$761,000	\$190,250	\$0	\$0	\$157,852	\$1,109,102	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	FORT WORTH	\$1,302,300
LIMITS FROM:	PEACH STREET AREA FROM PEACH STREET					REV DATE:	08/2017
LIMITS TO:	LIVE OAK CONNECTOR					MPO PROJECT ID:	11263.7
TIP	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS					FUNDING CATEGORY:	3LC,7,10
DESCRIPTION:						MTP REFERENCE:	BP2-002, FP2-350
REMARKS:	DELAY PROJECT TO FY2018; LOCAL CONTRIBUTION BY FORT WORTH						

**Project History:** \$75,000 CAT 10 PREVIOUSLY OBLIGATED (IN 2008) FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$1,556,155								
Construction:	\$1,302,300	\$1,302,300	\$0	\$0	\$0	\$0	\$513,411	\$513,411	
Construction Engineering:	\$83,087		\$561,840	\$0	\$0	\$140,460	\$0	\$702,300	
Contingencies:	\$16,799		\$86,589	\$0	\$0	\$0	\$0	\$86,589	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,283,341</b>								
<b>Funding by Share:</b>			\$648,429	\$0	\$0	\$140,460	\$513,411	\$1,302,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-860	VA	E,R	HURST	HURST	\$75,419
LIMITS FROM:	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST					REV DATE:	08/2017
LIMITS TO:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					MPO PROJECT ID:	11385
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004, TSM2-001, TSM2-002
REMARKS:	DELAY ENGINEERING AND ROW PHASES TO FY2018						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,419								
Right Of Way:	\$30,000								
Construction:	\$845,857	\$75,419	\$60,335	\$0	\$0	\$15,084	\$0	\$75,419	
Construction Engineering:	\$56,855								
Contingencies:	\$11,496								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$989,627</b>								
<b>Funding by Share:</b>			\$60,335	\$0	\$0	\$15,084	\$0	\$75,419	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-104	CS	C	BURLESON	BURLESON	\$3,515,000
LIMITS FROM:	ON ALSBURY FROM HULEN ST					REV DATE:	07/2016
LIMITS TO:	CR 1020 (APPROXIMATELY 0.2 MILES)					MPO PROJECT ID:	53079
TIP	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-20
REMARKS:	LOCAL CONTRIBUTION PAID BY BURLESON						

**Project History:** LOCAL CONTRIBUTION PAID BY BURLESON

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,287,880							
Right Of Way:	\$0							
Construction:	\$3,515,000	3LC:	\$0	\$0	\$0	\$0	\$3,515,000	\$3,515,000
Construction Engineering:	\$51,591							
Contingencies:	\$48,151							
Indirects:	\$43,267							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,945,889</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,515,000	\$3,515,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-114	VA	C	JOSHUA	JOSHUA	\$692,806
LIMITS FROM:	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST					REV DATE:	08/2017
LIMITS TO:	CLEBURNE RAIL CORRIDOR ON THE WEST					MPO PROJECT ID:	11386
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING					FUNDING CATEGORY:	STBG
DESCRIPTION:	PLUM STREET (4 LANES)					MTP REFERENCE:	BP2-002, NRSA1-FTW-52, SD2-004
REMARKS:	DELAY CONSTRUCTION TO FY2018						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$38,186							
Right Of Way:	\$0							
Construction:	\$692,806	STBG:	\$554,245	\$0	\$0	\$138,561	\$0	\$692,806
Construction Engineering:	\$44,479							
Contingencies:	\$8,993							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$784,464</b>							
<b>Funding by Share:</b>			\$554,245	\$0	\$0	\$138,561	\$0	\$692,806

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-125	VA	E	BURLESON	BURLESON	\$97,785
LIMITS FROM:	IRENE STREET AND GARDENS TO JOHNSON SAFE ROUTES PROJECT					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	40064
TIP	SHARED-USE PATHS, BIKEWAYS AND SAFE ROUTES TO SCHOOL PEDESTRIAN					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:	IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$97,785							
Right Of Way:	\$0							
Construction:	\$1,955,704	9TA Set Aside:	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
Construction Engineering:	\$0							
Contingencies:	\$31,107							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,084,596</b>							
<b>Funding by Share:</b>			\$78,228	\$0	\$0	\$19,557	\$0	\$97,785

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-025	VA	C	ARLINGTON	ARLINGTON	\$1,558,674
LIMITS FROM:	LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT					REV DATE: 11/2016	
LIMITS TO:	NEW YORK AVENUE					MPO PROJECT ID: 40005	
TIP	CONSTRUCT APPROX 1.7 MILE BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	REVISE LIMITS						

**Project History:** PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; CSJ CHANGED; 0902-90-945

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$316,270								
Right Of Way:	\$0								
Construction:	\$1,558,674	\$1,558,674	\$844,742	\$0	\$0	\$844,742	\$0	\$1,689,484	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,874,944</b>								
<b>Funding by Share:</b>			\$844,742	\$0	\$0	\$844,742	\$0	\$1,689,484	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-045	VA	C,R	HASLET	TXDOT-FORT WORTH	\$1,445,805
LIMITS FROM:	SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET					REV DATE: 07/2016	
LIMITS TO:	FM 156 AND SCHOOLHOUSE					MPO PROJECT ID: 40033	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	CSJ CHANGED FROM 0902-90-909 TO 0902-90-045						

**Project History:** 2015 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN-KIND COSTS FOR PRELIMINARY ENGINEERING. BALANCE OF LOCAL MATCH = \$170,592.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,578								
Right Of Way:	\$30,000								
Construction:	\$1,415,805	\$1,445,805	\$1,235,506	\$0	\$0	\$308,877	\$0	\$1,544,383	
Construction Engineering:	\$98,578								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,642,961</b>								
<b>Funding by Share:</b>			\$1,235,506	\$0	\$0	\$308,877	\$0	\$1,544,383	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	R	VARIOUS	FORT WORTH	\$75,000
LIMITS FROM:	TRINITY BLVD/ELM ST					REV DATE: 11/2016	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE					MPO PROJECT ID: 25022	
TIP	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-001, BP2-002	
REMARKS:	CLARIFY LIMITS AND SCOPE; ADD ROW PHASE IN FY2018					NOX (LBS/DAY): 6.92	VOC (LBS/DAY): 7.17

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,190,000								
Right Of Way:	\$75,000								
Construction:	\$2,210,000	\$75,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000	
Construction Engineering:	\$256,987								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,731,987</b>								
<b>Funding by Share:</b>			\$60,000	\$0	\$0	\$15,000	\$0	\$75,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-051	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION					REV DATE:	02/2017
LIMITS TO:						MPO PROJECT ID:	11630.5
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	CHANGE CSJ FROM 0902-90-915 TO 0902-90-051; REVISE FUNDING						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$400,000	\$400,000	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$223,020							
Contingencies:	\$29,555							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$652,575</b>							
<b>Funding by Share:</b>			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-054	VA	C	VARIOUS	NCTCOG	\$2,250,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11616
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 10 COUNTY					FUNDING CATEGORY:	5
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE:	TSMO2-002, TSMO2-002, TSMO2-002, TSMO2-002, TSMO2-002, TSMO2-002
REMARKS:	INCREASE FUNDING; CONFIRM SCOPE AS INCLUDING 10 COUNTY NONATTAINMENT AREA NOX (LBS/DAY): 507.68 VOC (LBS/DAY): 264.01						

**Project History:** FY2018

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,250,000	\$2,250,000	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,250,000</b>							
<b>Funding by Share:</b>			\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-056	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11630.3
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-006, TSMO2-006
REMARKS:	REVISE SCOPE, LIMITS, AND FUNDING; DELAY FROM FY17 TO FY18						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$50,000	\$50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$3,253							
Contingencies:	\$658							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$53,911</b>							
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-058	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$2,462,474</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 05/2017	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002, TSSF2-002, TSSF2-002, TSSF2-002, TSSF2-002, TSSF2-002, TSSF2-002	

REMARKS:

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,462,474	<b>\$2,462,474</b>	\$1,969,979	\$492,495	\$0	\$0	\$0	\$2,462,474
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,462,474</b>							
<b>Funding by Share:</b>			\$1,969,979	\$492,495	\$0	\$0	\$0	<b>\$2,462,474</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-060	VA	T	VARIOUS	FWTA	<b>\$2,091,000</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 11176.7	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 3LC,STBG	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE: TDM2-200, TDM2-200	
REMARKS:	ADJUST FUNDING SHARES TO BE 80% FEDERAL/20% LOCAL AND MOVE THE EXCESS LOCAL MATCH TO LOCAL CONTRIBUTION						

**Project History:** FY2018

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,091,000	<b>\$2,091,000</b>	\$0	\$0	\$0	\$0	\$1,176,187	\$1,176,187
Construction Engineering:	\$146,630		\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
Contingencies:	\$29,647							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,267,277</b>							
<b>Funding by Share:</b>			\$731,850	\$0	\$0	\$182,963	\$1,176,187	<b>\$2,091,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-070	CS	C	FORT WORTH	FORT WORTH	<b>\$40,610,000</b>
LIMITS FROM:	LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR					REV DATE: 05/2017	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 11262.2	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOLFLY.					FUNDING CATEGORY: 3RTR121,3LC,SBPE	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.380.200	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF FORT WORTH; ADD PROJECT TO 2017-2020 TIP/STIP; RTR 121- TC1						

**Project History:** CHANGE CSJ 0000-02-003 TO 0902-90-070

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,174,986							
Right Of Way:	\$10,356,000							
Construction:	\$40,610,000	<b>\$40,610,000</b>	\$0	\$0	\$3,448,803	\$0	\$0	\$3,448,803
Construction Engineering:	\$145,400		\$0	\$0	\$0	\$0	\$37,161,197	\$37,161,197
Contingencies:	\$250,635		\$0	\$145,400	\$0	\$0	\$0	\$145,400
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$53,537,021</b>							
<b>Funding by Share:</b>			\$0	\$145,400	\$3,448,803	\$0	\$37,161,197	<b>\$40,755,400</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-076	CS	E	AZLE	AZLE ISD	\$47,359
LIMITS FROM:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40054	
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO WALNUT CREEK ELEMENTARY SCHOOL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.07

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$47,359								
Right Of Way:	\$0								
Construction:	\$311,927	\$47,359	\$37,887	\$0	\$0	\$9,472	\$0	\$47,359	
Construction Engineering:	\$0								
Contingencies:	\$5,443								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$364,729</b>								
<b>Funding by Share:</b>			\$37,887	\$0	\$0	\$9,472	\$0	\$47,359	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-077	CS	E,R	GRAPEVINE	GRAPEVINE	\$1,647,120
LIMITS FROM:	DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE					REV DATE: 11/2017	
LIMITS TO:	EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY					MPO PROJECT ID: 40058	
TIP	SHARED-USE PATH, PEDESTRIAN, AND SAFETY IMPROVEMENTS					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$954,370								
Right Of Way:	\$692,750								
Construction:	\$8,202,993	\$1,647,120	\$0	\$0	\$0	\$0	\$1,317,750	\$1,317,750	
Construction Engineering:	\$0		\$263,496	\$0	\$0	\$65,874	\$0	\$329,370	
Contingencies:	\$104,776								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,954,889</b>								
<b>Funding by Share:</b>			\$263,496	\$0	\$0	\$65,874	\$1,317,750	\$1,647,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-078	VA	E	KELLER	KELLER	\$150,572
LIMITS FROM:	WHITLEY ROAD SAFE ROUTES TO SCHOOLS; INTERSECTION NEAR WHITLEY RD AND EDENBERRY DR					REV DATE: 11/2017	
LIMITS TO:	EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN					MPO PROJECT ID: 40059	
TIP	SHARED-USE PATH AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 2.08	VOC (LBS/DAY): 2.15

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$150,572								
Right Of Way:	\$0								
Construction:	\$774,191	\$150,572	\$120,457	\$0	\$0	\$30,115	\$0	\$150,572	
Construction Engineering:	\$0								
Contingencies:	\$14,008								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$938,771</b>								
<b>Funding by Share:</b>			\$120,457	\$0	\$0	\$30,115	\$0	\$150,572	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-079	CS	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$148,574
LIMITS FROM:	NORTH RICHLAND HILLS ACTIVE TRANSPORTATION PROJECT FOR TRAIL/ON-ROAD					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40055	
TIP	VARIOUS SHARED USE PATHS AND STREETS; BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$148,574								
Right Of Way:	\$0								
Construction:	\$587,970	\$148,574	9TA Set Aside: \$118,859	\$0	\$0	\$29,715	\$0	\$148,574	
Construction Engineering:	\$0								
Contingencies:	\$11,157								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$747,701</b>								
<b>Funding by Share:</b>			\$118,859	\$0	\$0	\$29,715	\$0	\$148,574	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-080	CS	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$51,984
LIMITS FROM:	SMITHFIELD MIDDLE SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40056	
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 0.15      VOC (LBS/DAY): 0.16	

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,984								
Right Of Way:	\$0								
Construction:	\$199,940	\$51,984	5: \$41,587	\$0	\$0	\$10,397	\$0	\$51,984	
Construction Engineering:	\$0								
Contingencies:	\$3,816								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$255,740</b>								
<b>Funding by Share:</b>			\$41,587	\$0	\$0	\$10,397	\$0	\$51,984	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-082	VA	E	FORT WORTH	FORT WORTH	\$124,355
LIMITS FROM:	WJ TURNER ELEMENTARY SCHOOL, DIAMOND HILL ELEMENTARY SCHOOL, AND BONNIE BRAE ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40061	
TIP	SAFE ROUTES TO SCHOOL IN THE NORTH DISTRICT FOR THREE (3) SCHOOLS - WJ TURNER, DIAMOND HILL, AND BONNIE BRAE ELEMENTARY SCHOOLS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$124,355	<b>\$124,355</b>	9TA Set Aside:	\$99,484	\$0	\$0	\$24,871	\$0	\$124,355
Right Of Way:	\$0								
Construction:	\$1,978,170								
Construction Engineering:	\$0								
Contingencies:	\$31,653								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,134,178</b>								
<b>Funding by Share:</b>			\$99,484	\$0	\$0	\$24,871	\$0	<b>\$124,355</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-083	VA	E	FORT WORTH	FORT WORTH	\$144,819
LIMITS FROM:	D MCRAE ELEMENTARY SCHOOL AND DAGGETT ELEMENTARY/MONTESSORI SCHOOL SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40063	
TIP	SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - D. MCRAE AND DAGGETT ELEMENTARY WITH MONTESORRI SCHOOL					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$144,819	<b>\$144,819</b>	9TA Set Aside:	\$115,855	\$0	\$0	\$28,964	\$0	\$144,819
Right Of Way:	\$0								
Construction:	\$1,517,494								
Construction Engineering:	\$0								
Contingencies:	\$20,265								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,682,578</b>								
<b>Funding by Share:</b>			\$115,855	\$0	\$0	\$28,964	\$0	<b>\$144,819</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-084	VA	E	FORT WORTH	FORT WORTH	\$48,986
LIMITS FROM:	CC MOSS ELEMENTARY SCHOOL AND ML PHILLIPS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40062	
TIP	SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - CC MOSS AND ML PHILLIPS ELEMENTARY SCHOOLS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$48,986								
Right Of Way:	\$0								
Construction:	\$1,279,170	\$48,986	9TA Set Aside: \$39,189	\$0	\$0	\$9,797	\$0	\$48,986	
Construction Engineering:	\$0								
Contingencies:	\$19,336								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,347,492</b>								
<b>Funding by Share:</b>			\$39,189	\$0	\$0	\$9,797	\$0	\$48,986	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-085	VA	E	ARLINGTON	ARLINGTON	\$155,020
LIMITS FROM:	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					REV DATE: 11/2017	
LIMITS TO:	S. PECAN STREET					MPO PROJECT ID: 40065	
TIP	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$155,020								
Right Of Way:	\$0								
Construction:	\$880,791	\$155,020	9TA Set Aside: \$124,016	\$0	\$0	\$31,004	\$0	\$155,020	
Construction Engineering:	\$0								
Contingencies:	\$15,338								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,051,149</b>								
<b>Funding by Share:</b>			\$124,016	\$0	\$0	\$31,004	\$0	\$155,020	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-089	CS	R	CROWLEY	CROWLEY	\$308,525
LIMITS FROM:	MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)					REV DATE:	02/2018
LIMITS TO:	BEVERLY STREET					MPO PROJECT ID:	14016
TIP	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-61, SD2-004
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$719,336							
Right Of Way:	\$308,525							
Construction:	\$10,142,051	3LC:	\$0	\$0	\$0	\$0	\$308,525	\$308,525
Construction Engineering:	\$406,866							
Contingencies:	\$103,792							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,680,570</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$308,525	\$308,525

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-939	VA	C	ARLINGTON	NCTCOG	\$437,500
LIMITS FROM:	TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON					REV DATE:	05/2017
LIMITS TO:						MPO PROJECT ID:	11676
TIP	DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMERCIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING LOTS, PROVIDE MOBILITY OPTIONS FOR PEDESTRIANS/DISABLED (NEW TRANSIT SERVICE)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO3-003
REMARKS:	ADD TO 2017-2020 TIP/STIP					NOX (LBS/DAY):	7.21
						VOC (LBS/DAY):	5.19

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$437,500	5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Construction Engineering:	\$28,927							
Contingencies:	\$5,849							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$472,276</b>							
<b>Funding by Share:</b>			\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-940	VA	C,T	VARIOUS	FWTA	\$24,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE:	05/2017
LIMITS TO:						MPO PROJECT ID:	11543.4
TIP	CONSTRUCTION OF NEW COMMUTER RAIL LINE					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TR1-10315.1
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP; THIS CSJ ADDS FUNDING TO AN EXISTING PROJECT					NOX (LBS/DAY):	22.41
						VOC (LBS/DAY):	11.57

**Project History:** 4,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$24,000,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$1,322,364	5:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$267,375							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,589,739</b>							
<b>Funding by Share:</b>			\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-941	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 11670	
TIP	TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO3-003	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,250,000	\$1,250,000	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$82,648							
Contingencies:	\$16,711							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,349,359</b>							
<b>Funding by Share:</b>			\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-943	TRE	C	FORT WORTH	FWTA	\$28,000,000
LIMITS FROM:	DALWORTH JUNCTION EAST OF IH 35W					REV DATE: 11/2016	
LIMITS TO:	EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK					MPO PROJECT ID: 84144	
TIP	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES;					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INCLUDES 4 BRIDGES					MTP REFERENCE: TR2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,020,000							
Right Of Way:	\$0							
Construction:	\$28,000,000	\$28,000,000	\$0	\$0	\$0	\$0	\$30,300,000	\$30,300,000
Construction Engineering:	\$0							
Contingencies:	\$328,162							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,348,162</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$30,300,000	\$30,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-944	VA	E	VARIOUS	NCTCOG	\$6,000,000
LIMITS FROM:	DFW CORE EXPRESS HIGH SPEED RAIL					REV DATE: 08/2017	
LIMITS TO:	FROM DALLAS TO FORT WORTH					MPO PROJECT ID: 11674	
TIP	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),STBG	
DESCRIPTION:	ENVIRONMENTAL PROCESS					MTP REFERENCE: TR2-004	
REMARKS:	DELAY TO FY2018 AND INCREASE FUNDING						

**Project History:** 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$6,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$157,098							
Contingencies:	\$36,303							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,193,401</b>							
<b>Funding by Share:</b>			\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-984	CS	T,T	FORT WORTH	FWTA	
LIMITS FROM:	ON 7TH STREET					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 14009	
TIP	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	NEW/EXPANDED TRANSIT SERVICE					MTP REFERENCE: TR2-002	
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY FWTA					NOX (LBS/DAY): 495.92	VOC (LBS/DAY): 255.97

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,264,000	3LC:	\$0	\$0	\$0	\$0	\$514,000	\$514,000	
Construction Engineering:	\$412,867	5:	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
Contingencies:	\$83,479								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,760,346</b>								
<b>Funding by Share:</b>			\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	<b>\$6,264,000</b>	

FORT WORTH	TARRANT	1068-01-210	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$160,000</b>
LIMITS FROM:	MAIN STREET					REV DATE: 08/2017	
LIMITS TO:	IH 35W					MPO PROJECT ID: 25020	
TIP	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	DECREASE FUNDING; CLARIFY SCOPE; CMAQ FOR NEW ITS FIBER & EQUIPMENT ONLY					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.6

**Project History:** ASSOCIATED WITH CSJ 1068-02-146

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,000								
Right Of Way:	\$0								
Construction:	\$160,000	5:	\$128,000	\$32,000	\$0	\$0	\$0	\$160,000	
Construction Engineering:	\$5,776								
Contingencies:	\$1,168								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$174,944</b>								
<b>Funding by Share:</b>			\$128,000	\$32,000	\$0	\$0	\$0	<b>\$160,000</b>	

FORT WORTH	TARRANT	1068-02-146	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$2,900,000</b>
LIMITS FROM:	IH 35W					REV DATE: 08/2017	
LIMITS TO:	IH 820					MPO PROJECT ID: 25034	
TIP	INSTALLATION OF NEW ITS FIBER, ITS EQUIPMENT, & SATELLITE BUILDING					FUNDING CATEGORY: 5,11	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-011	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP; CMAQ FOR NEW ITS FIBER & EQUIPMENT ONLY					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.6

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$2,900,000	5:	\$1,072,000	\$268,000	\$0	\$0	\$0	\$1,340,000	
Construction Engineering:	\$92,126	11:	\$1,248,000	\$312,000	\$0	\$0	\$0	\$1,560,000	
Contingencies:	\$18,627								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,210,753</b>								
<b>Funding by Share:</b>			\$2,320,000	\$580,000	\$0	\$0	\$0	<b>\$2,900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	R	WEATHERFORD	TXDOT-FORT WORTH	<b>\$1,643,513</b>
LIMITS FROM:	SH 171					REV DATE:	07/2016
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID:	54004
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-43
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,578	<b>\$1,643,513</b>	S102:	\$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513
Right Of Way:	\$1,643,513								
Construction:	\$7,775,860								
Construction Engineering:	\$418,407								
Contingencies:	\$167,869								
Indirects:	\$361,888								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,938,115</b>								
<b>Funding by Share:</b>			\$1,314,810	\$328,703	\$0	\$0	\$0	<b>\$1,643,513</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1978-01-050	FM 1938	C	SOUTHLAKE	TXDOT-FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	FM 1709					REV DATE:	11/2017
LIMITS TO:	RANDOL MILL RD/WESTLAKE C/L					MPO PROJECT ID:	11735
TIP	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	RSA1-1.440.300, TSMO2-001
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY SOUTHLAKE AND KELLER						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$4,000,000</b>	STBG:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Right Of Way:	\$6,300,000								
Construction:	\$4,000,000								
Construction Engineering:	\$830,165								
Contingencies:	\$409,447								
Indirects:	\$993,784								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,533,396</b>								
<b>Funding by Share:</b>			\$3,200,000	\$400,000	\$0	\$400,000	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-086	SH 360	C	ARLINGTON	TXDOT-FORT WORTH	<b>\$45,000,000</b>
LIMITS FROM:	NORTH OF E ABRAM STREET					REV DATE:	05/2017
LIMITS TO:	IH 20 INTERCHANGE					MPO PROJECT ID:	51346
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-9.30.1
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** PROJECT LETS WITH TIP 55175/CSJ 2266-02-148; PART OF REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,346,996	<b>\$45,000,000</b>	2M:	\$36,000,000	\$9,000,000	\$0	\$0	\$0	\$45,000,000
Right Of Way:	\$5,084,223								
Construction:	\$45,000,000								
Construction Engineering:	\$1,943,683								
Contingencies:	\$81,363								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$54,456,266</b>								
<b>Funding by Share:</b>			\$36,000,000	\$9,000,000	\$0	\$0	\$0	<b>\$45,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-136	SH 360	C	ARLINGTON	TXDOT-FORT WORTH	<b>\$7,000,000</b>
LIMITS FROM:	SUBLETT/CAMP WISDOM					REV DATE:	02/2018
LIMITS TO:	ELLIS C/L					MPO PROJECT ID:	54089.1
TIP	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)					MTP REFERENCE:	F3-004, FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5
REMARKS:	ADD CONSTRUCTION FUNDING						

Project History: RTR 121-TC1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,000,000	<b>\$7,000,000</b>	3RTR121:	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Right Of Way:	\$1,584,000								
Construction:	\$7,000,000								
Construction Engineering:	\$0								
Contingencies:	\$337,018								
Indirects:	\$12,341,574								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$27,262,592</b>								
<b>Funding by Share:</b>			\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DALLAS	2374-04-083	IH 20	E	GRAND PRAIRIE	TXDOT-FORT WORTH	<b>\$480,000</b>
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	08/2017
LIMITS TO:	SH 161					MPO PROJECT ID:	55213
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-30.70.2
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

Project History: CAP/MAIN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$480,000	<b>\$480,000</b>	SBPE:	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$1,892,460								
Contingencies:	\$79,219								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,451,679</b>								
<b>Funding by Share:</b>			\$0	\$480,000	\$0	\$0	\$0	\$480,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-084	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	<b>\$1,750,000</b>
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	08/2017
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55214
TIP	PRELIMINARY ENGINEERING FOR OPERATIONAL AND SAFETY IMPROVEMENTS; WIDEN					FUNDING CATEGORY:	SBPE
DESCRIPTION:	FROM 8 TO 10 GENERAL PURPOSE LANES FROM MATLOCK TO DALLAS COUNTY LINE					MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

Project History: PART OF REGIONAL 10-YEAR PLAN; RELATED TO TIP 13027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,750,000	<b>\$1,750,000</b>	SBPE:	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$20,371,777								
Contingencies:	\$852,772								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,974,549</b>								
<b>Funding by Share:</b>			\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	

FY 2018 Total YOE Cost of Approved Phases: \$994,676,732  
 FY 2018 Total Authorized Funding by Share: \$1,009,719,870  
 FY 2018 Total Authorized Funding by Category: \$1,009,719,870

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-007	CS	C	GRAPEVINE	GRAPEVINE	\$7,125,000
LIMITS FROM:	ON BASS PRO FROM SH 26					REV DATE: 07/2016	
LIMITS TO:	SH 121					MPO PROJECT ID: 83145	
TIP	WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-53	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF GRAPEVINE						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,125,000	\$7,125,000	\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,125,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-016	EASTERN	C	WEATHERFORD	PARKER CO	\$30,000,000
LIMITS FROM:	FM 51					REV DATE: 07/2016	
LIMITS TO:	FM 730					MPO PROJECT ID: 83253	
TIP	CONSTRUCT 0 TO 4 LANE ULTIMATE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-2.495.300	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$30,000,000	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$30,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-119	US 180	C	WEATHERFORD	PARKER CO	\$1,380,000
LIMITS FROM:	AT EAST LOOP					REV DATE: 02/2018	
LIMITS TO:						MPO PROJECT ID: 14011	
TIP	INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	OF DEDICATED TURN LANES					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					NOX (LBS/DAY): 0.59	VOC (LBS/DAY): 0.25

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$155,000	\$155,000	
Construction Engineering:	\$113,791		\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000	
Contingencies:	\$4,763								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,748,554</b>								
<b>Funding by Share:</b>			\$980,000	\$245,000	\$0	\$0	\$155,000	\$1,380,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-042	IH 20	R	FORT WORTH	TXDOT-FORT WORTH	\$1,250,000
LIMITS FROM:	WINSKOTT RD					REV DATE: 05/2017	
LIMITS TO:	BRYANT IRVIN RD					MPO PROJECT ID: 55182	
TIP	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: FT1-30.30.1, FT3-007	
REMARKS:	ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$1,250,000							
Construction:	\$0	\$1,250,000	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$2,596,755							
Contingencies:	\$108,701							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,455,456</b>							
		<b>Funding by Share:</b>	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0313-02-057	FM 51	C	SPRINGTOWN	TXDOT-FORT WORTH	\$4,550,000
LIMITS FROM:	NORTH OF POJO ROAD					REV DATE: 02/2018	
LIMITS TO:	ROBERSON AVE					MPO PROJECT ID: 14012	
TIP	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING					FUNDING CATEGORY: 5,STBG	
DESCRIPTION:	TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE: RSA1-1.375.350	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; LENGTH OF WIDENING IS .60 MILES					NOX (LBS/DAY): 0.53	VOC (LBS/DAY): 0.23

**PENDING FHWA APPROVAL**

**Project History:** PART OF A 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,218,000							
Right Of Way:	\$2,500,000							
Construction:	\$4,550,000	\$4,550,000	\$2,920,000	\$730,000	\$0	\$0	\$0	\$3,650,000
Construction Engineering:	\$674,518		\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Contingencies:	\$6,882							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,949,400</b>							
		<b>Funding by Share:</b>	\$3,640,000	\$910,000	\$0	\$0	\$0	\$4,550,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-208	VA	C	VARIOUS	NCTCOG	<b>\$78,000</b>
LIMITS FROM:	LAND USE TRANSPORTATION CONNECTIONS					REV DATE:	11/2017
LIMITS TO:	TO SUSTAINABLE SCHOOLS PLANNING PROJECT					MPO PROJECT ID:	25004
TIP	CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),STBG
DESCRIPTION:	TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					MTP REFERENCE:	BP2-001, SD2-002, SD3-004, BP2-001, SD2-002, SD3-004
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 13,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$78,000	<b>\$78,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$13,000	\$0	\$0	
Construction Engineering:	\$0		STBG:	\$65,000	\$0	\$0	\$0	\$65,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$78,000</b>								
<b>Funding by Share:</b>			\$65,000	\$0	\$0	\$0	\$0	<b>\$65,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-901	VA	C	VARIOUS	NCTCOG	<b>\$2,350,000</b>
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	11663
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY					FUNDING CATEGORY:	STBG
DESCRIPTION:	ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-006, ITS2-004, FT3-006, ITS2-004, FT3-006, ITS2-004
REMARKS:	ADD FY2019 IMPLEMENTATION PHASE TO TIP/STIP, CLARIFY SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** ADDITIONAL IMPLEMENTATION FUNDING IN FY2017 AND FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,350,000	<b>\$2,350,000</b>	STBG:	\$1,880,000	\$470,000	\$0	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,350,000</b>								
<b>Funding by Share:</b>			\$1,880,000	\$470,000	\$0	\$0	\$0	<b>\$2,350,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	TARRANT	0902-48-860	VA	C	HURST	HURST	\$845,857	
LIMITS FROM:	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST						REV DATE: 08/2017	
LIMITS TO:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST						MPO PROJECT ID: 11385	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION;						FUNDING CATEGORY: STBG	
DESCRIPTION:	STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE						MTP REFERENCE: BP2-002, SD2-004, TSM2-001, TSM2-002	
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,419								
Right Of Way:	\$30,000								
Construction:	\$845,857	\$845,857	\$676,686	\$0	\$0	\$169,171	\$0	\$845,857	
Construction Engineering:	\$56,855								
Contingencies:	\$11,496								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$989,627</b>								
<b>Funding by Share:</b>			\$676,686	\$0	\$0	\$169,171	\$0	\$845,857	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-125	VA	C	BURLESON	BURLESON	\$1,955,704
LIMITS FROM:	IRENE STREET AND GARDENS TO JOHNSON SAFE ROUTES PROJECT						REV DATE: 11/2017
LIMITS TO:							MPO PROJECT ID: 40064
TIP	SHARED-USE PATHS, BIKEWAYS AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS						FUNDING CATEGORY: 9TA Set Aside
DESCRIPTION:							MTP REFERENCE: BP2-002
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$97,785								
Right Of Way:	\$0								
Construction:	\$1,955,704	\$1,955,704	\$1,642,791	\$0	\$0	\$410,698	\$0	\$2,053,489	
Construction Engineering:	\$0								
Contingencies:	\$31,107								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,084,596</b>								
<b>Funding by Share:</b>			\$1,642,791	\$0	\$0	\$410,698	\$0	\$2,053,489	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	E	VARIOUS	DFW AIRPORT	\$2,500,000
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360						REV DATE: 05/2017
LIMITS TO:	RENTAL CAR DRIVE						MPO PROJECT ID: 11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN						FUNDING CATEGORY: 3RTR121
DESCRIPTION:							MTP REFERENCE: RSA1-2.435.325, RSA1-2.435.325
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$22,500,000	\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	
Construction Engineering:	\$1,039,384								
Contingencies:	\$265,149								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,304,533</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	R	VARIOUS	FORT WORTH	\$25,000
LIMITS FROM:	TRINITY BLVD/ELM ST					REV DATE:	11/2016
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE					MPO PROJECT ID:	25022
TIP DESCRIPTION:	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					FUNDING CATEGORY:	5
REMARKS:	CLARIFY LIMITS AND SCOPE; ADD UTILITIES PHASE IN FY2019					MTP REFERENCE:	BP2-001, BP2-002
						NOX (LBS/DAY):	6.92
						VOC (LBS/DAY):	7.17

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,190,000	\$25,000							
Right Of Way:	\$25,000								
Construction:	\$2,210,000		\$20,000	\$0	\$0	\$5,000	\$0	\$25,000	
Construction Engineering:	\$256,987								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,681,987</b>								
<b>Funding by Share:</b>			\$20,000	\$0	\$0	\$5,000	\$0	<b>\$25,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-077	CS	C	GRAPEVINE	GRAPEVINE	\$8,202,993
LIMITS FROM:	DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE					REV DATE:	11/2017
LIMITS TO:	EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY					MPO PROJECT ID:	40058
TIP DESCRIPTION:	SHARED-USE PATH, PEDESTRIAN, AND SAFETY IMPROVEMENTS					FUNDING CATEGORY:	3LC,9TA Set Aside,9TAP
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAPEVINE					MTP REFERENCE:	BP2-002

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$954,370	\$8,202,993							
Right Of Way:	\$692,750								
Construction:	\$8,202,993		3LC: \$0	\$0	\$0	\$0	\$2,611,733	\$2,611,733	
Construction Engineering:	\$0		9TA Set Aside: \$750,891	\$0	\$0	\$187,723	\$0	\$938,614	
Contingencies:	\$104,776		9TAP: \$3,985,613	\$0	\$0	\$996,403	\$0	\$4,982,016	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,954,889</b>								
<b>Funding by Share:</b>			\$4,736,504	\$0	\$0	\$1,184,126	\$2,611,733	<b>\$8,532,363</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-078	VA	C	KELLER	KELLER	\$774,191
LIMITS FROM:	WHITLEY ROAD SAFE ROUTES TO SCHOOLS; INTERSECTION NEAR WHITLEY RD AND EDENBERRY DR					REV DATE: 11/2017	
LIMITS TO:	EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN					MPO PROJECT ID: 40059	
TIP	SHARED-USE PATH AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 2.08	VOC (LBS/DAY): 2.15

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,572	\$774,191							
Right Of Way:	\$0								
Construction:	\$774,191		\$654,582	\$0	\$0	\$163,645	\$0	\$818,227	
Construction Engineering:	\$0								
Contingencies:	\$14,008								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$938,771</b>								
<b>Funding by Share:</b>			\$654,582	\$0	\$0	\$163,645	\$0	\$818,227	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-081	CS	E	RICHLAND HILLS	RICHLAND HILLS	\$402,291
LIMITS FROM:	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					REV DATE: 11/2017	
LIMITS TO:	TRE TRAIN STATION ON THE SOUTH					MPO PROJECT ID: 40060	
TIP	SHARED-USE PATH AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 4.1	VOC (LBS/DAY): 4.25

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$402,291	\$402,291							
Right Of Way:	\$0								
Construction:	\$1,598,819		\$321,833	\$0	\$0	\$80,458	\$0	\$402,291	
Construction Engineering:	\$0								
Contingencies:	\$30,313								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,031,423</b>								
<b>Funding by Share:</b>			\$321,833	\$0	\$0	\$80,458	\$0	\$402,291	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-082	VA	C	FORT WORTH	FORT WORTH	\$1,978,170
LIMITS FROM:	WJ TURNER ELEMENTARY SCHOOL, DIAMOND HILL ELEMENTARY SCHOOL, AND BONNIE BRAE ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40061	
TIP	SAFE ROUTES TO SCHOOL IN THE NORTH DISTRICT FOR THREE (3) SCHOOLS - WJ TURNER, DIAMOND HILL, AND BONNIE BRAE ELEMENTARY SCHOOLS					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					NOX (LBS/DAY): 2.53	VOC (LBS/DAY): 2.62

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$124,355	\$1,978,170							
Right Of Way:	\$0								
Construction:	\$1,978,170		3LC: \$0	\$0	\$0	\$0	\$277,612	\$277,612	
Construction Engineering:	\$0		5: \$764,577	\$0	\$0	\$191,144	\$0	\$955,721	
Contingencies:	\$31,653		9TA Set Aside: \$665,094	\$0	\$0	\$166,272	\$0	\$831,366	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,134,178</b>								
<b>Funding by Share:</b>			\$1,429,671	\$0	\$0	\$357,416	\$277,612	\$2,064,699	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-083	VA	C	FORT WORTH	FORT WORTH	\$1,517,494
LIMITS FROM:	D MCRAE ELEMENTARY SCHOOL AND DAGGETT ELEMENTARY/MONTESSORI SCHOOL SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40063	
TIP	SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - D. MCRAE AND DAGGETT ELEMENTARY WITH MONTESSORI SCHOOL					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					NOX (LBS/DAY): 1.12	VOC (LBS/DAY): 1.16

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$144,819								
Right Of Way:	\$0								
Construction:	\$1,517,494	\$1,517,494	3LC: \$0	\$0	\$0	\$0	\$692,569	\$692,569	
Construction Engineering:	\$0		5: \$406,255	\$0	\$0	\$101,564	\$0	\$507,819	
Contingencies:	\$20,265		9TA Set Aside: \$290,399	\$0	\$0	\$72,600	\$0	\$362,999	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,682,578</b>								
<b>Funding by Share:</b>			\$696,654	\$0	\$0	\$174,164	\$692,569	<b>\$1,563,387</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-084	VA	C	FORT WORTH	FORT WORTH	\$1,279,170
LIMITS FROM:	CC MOSS ELEMENTARY SCHOOL AND ML PHILLIPS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40062	
TIP	SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - CC MOSS AND ML PHILLIPS ELEMENTARY SCHOOLS					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					NOX (LBS/DAY): 6.28	VOC (LBS/DAY): 6.51

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$48,986								
Right Of Way:	\$0								
Construction:	\$1,279,170	\$1,279,170	3LC: \$0	\$0	\$0	\$0	\$299,466	\$299,466	
Construction Engineering:	\$0		5: \$431,070	\$0	\$0	\$107,768	\$0	\$538,838	
Contingencies:	\$19,336		9TA Set Aside: \$391,882	\$0	\$0	\$97,970	\$0	\$489,852	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,347,492</b>								
<b>Funding by Share:</b>			\$822,952	\$0	\$0	\$205,738	\$299,466	<b>\$1,328,156</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-916	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11630.3
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-006, TSMO2-006
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	\$50,000	STBG: \$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$3,253								
Contingencies:	\$658								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,911</b>								
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-920	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION					REV DATE:	02/2017
LIMITS TO:						MPO PROJECT ID:	11630.5
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:	REVISE FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	7: \$320,000	\$80,000	\$0	\$0	\$0	\$400,000	
Construction Engineering:	\$223,020								
Contingencies:	\$29,555								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$652,575</b>								
<b>Funding by Share:</b>			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-940	VA	T,T	VARIOUS	FWTA	
LIMITS FROM:	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN					REV DATE:	02/2018
LIMITS TO:	AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE					MPO PROJECT ID:	11262.3
TIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:	TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS					MTP REFERENCE:	TR2-002, TR2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	1.71
						VOC (LBS/DAY):	0.69

**PENDING FHWA APPROVAL**

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	\$600,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-954	VA	E	VARIOUS	NCTCOG	<b>\$2,064,000</b>
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES					REV DATE: 02/2018	
LIMITS TO:						MPO PROJECT ID: 11613	
TIP	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),STBG	
DESCRIPTION:	REGION'S GOODS MOVEMENT					MTP REFERENCE: F3-002, F3-007, F3-002, F3-007, F3-002, F3-007, F3-002, F3-007	
REMARKS:	REVISE FUNDING						

**Project History:** 344,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,064,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$2,064,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	
Construction Engineering:	\$139,837		STBG:	\$1,720,000	\$0	\$0	\$0	\$1,720,000	
Contingencies:	\$28,274								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,232,111</b>								
<b>Funding by Share:</b>			\$1,720,000	\$0	\$0	\$0	\$0	<b>\$1,720,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	R	ARLINGTON	TXDOT-FORT WORTH	<b>\$6,050,000</b>
LIMITS FROM:	SIX FLAGS DRIVE					REV DATE: 02/2017	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT EXPRESS					FUNDING CATEGORY: S102	
DESCRIPTION:	LANES AND CONSTRUCT 0 TO 4 CONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: FT1-28.40.3	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,489,877								
Right Of Way:	\$6,050,000								
Construction:	\$60,500,000	<b>\$6,050,000</b>	S102:	\$4,840,000	\$1,210,000	\$0	\$0	\$0	
Construction Engineering:	\$3,052,951								
Contingencies:	\$127,798								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$73,220,626</b>								
<b>Funding by Share:</b>			\$4,840,000	\$1,210,000	\$0	\$0	\$0	<b>\$6,050,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-04-170	IH 30	R	ARLINGTON	TXDOT-FORT WORTH	<b>\$880,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 02/2017	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE					FUNDING CATEGORY: S102	
DESCRIPTION:	EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$507,618								
Right Of Way:	\$880,000								
Construction:	\$19,500,000	<b>\$880,000</b>	S102:	\$704,000	\$176,000	\$0	\$0	\$0	
Construction Engineering:	\$984,009								
Contingencies:	\$41,191								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,912,818</b>								
<b>Funding by Share:</b>			\$704,000	\$176,000	\$0	\$0	\$0	<b>\$880,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-01-032	FM 730	C	WEATHERFORD	PARKER CO	<b>\$1,380,000</b>
LIMITS FROM:	AT EAST LOOP					REV DATE: 02/2018	
LIMITS TO:						MPO PROJECT ID: 14010	
TIP	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					NOX (LBS/DAY): 0.23 VOC (LBS/DAY): 0.1	

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$1,380,000	<b>\$1,380,000</b>	\$0	\$0	\$0	\$0	\$155,000	\$155,000
Construction Engineering:	\$116,021		\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000
Contingencies:	\$46,548							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,792,569</b>							
<b>Funding by Share:</b>			\$980,000	\$245,000	\$0	\$0	\$155,000	<b>\$1,380,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	R	ARLINGTON	TXDOT-FORT WORTH	<b>\$1,000,000</b>
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 02/2017	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 2/3					FUNDING CATEGORY: S102	
DESCRIPTION:	LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.30.1	
REMARKS:	ADD ROW PHASE IN FY 2019; REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,465,000							
Right Of Way:	\$1,000,000							
Construction:	\$50,000,000	<b>\$1,000,000</b>	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$2,191,842							
Contingencies:	\$91,751							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$55,748,593</b>							
<b>Funding by Share:</b>			\$800,000	\$200,000	\$0	\$0	\$0	<b>\$1,000,000</b>

<b>FY 2019 Total YOE Cost of Approved Phases:</b>	<b>\$80,319,870</b>
<b>FY 2019 Total Authorized Funding by Share:</b>	<b>\$81,128,469</b>
<b>FY 2019 Total Authorized Funding by Category:</b>	<b>\$81,128,469</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 287	E	FORT WORTH	TXDOT-FORT WORTH	\$1,541,669
LIMITS FROM:	ON US 81/US 287 FROM FM 3479 (HARMON ROAD)					REV DATE:	07/2016
LIMITS TO:	SOUTH OF NORTH TARRANT PARKWAY CROSSOVER					MPO PROJECT ID:	53029
TIP	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2, FT3-007, MO3-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,541,669								
Right Of Way:	\$0								
Construction:	\$0	\$1,541,669	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,541,669</b>								
<b>Funding by Share:</b>			\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 287	E	FORT WORTH	TXDOT-FORT WORTH	\$1,538,179
LIMITS FROM:	ON US 81/US 287 FROM FM 3479 (HARMON ROAD)					REV DATE:	07/2016
LIMITS TO:	SOUTHBOUND ENTRANCE RAMP					MPO PROJECT ID:	53030
TIP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287					MTP REFERENCE:	NRSA-1.40.2, MO3-002, FT3-007, IN1-1.536.1
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,538,179								
Right Of Way:	\$0								
Construction:	\$0	\$1,538,179	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,538,179</b>								
<b>Funding by Share:</b>			\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 287	E	FORT WORTH	TXDOT-FORT WORTH	\$1,538,179
LIMITS FROM:	ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH					REV DATE:	07/2016
LIMITS TO:	FM 3479 (HARMON ROAD)					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND					FUNDING CATEGORY:	2M
DESCRIPTION:	FRONTAGE ROAD FROM RAMP TO FM 3479					MTP REFERENCE:	NRSA1-1.40.2, MO3-002, FT3-007
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,538,179								
Right Of Way:	\$0								
Construction:	\$0	\$1,538,179	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,538,179</b>								
<b>Funding by Share:</b>			\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 287	E	FORT WORTH	TXDOT-FORT WORTH	\$1,556,479
LIMITS FROM:	ON US 81/US 287 FROM NORTH OF FM 3479					REV DATE:	07/2016
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W					FUNDING CATEGORY:	2M
DESCRIPTION:	TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT					MTP REFERENCE:	FT1-1.40.2, MO3-001, FT3-007

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,556,479								
Right Of Way:	\$0								
Construction:	\$0	\$1,556,479	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,556,479</b>								
		<b>Funding by Share:</b>	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-128	CS	C	ALEDO	ALEDO	\$823,992
LIMITS FROM:	OLD ANNETTA ROAD - SAFE ROUTE TO SCHOOL					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	40057
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY					FUNDING CATEGORY:	5
DESCRIPTION:	AND/OR MIDDLE SCHOOLS					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.04

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$170,978								
Right Of Way:	\$0								
Construction:	\$823,992	\$823,992	\$697,098	\$0	\$0	\$174,274	\$0	\$871,372	
Construction Engineering:	\$0								
Contingencies:	\$14,832								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,009,802</b>								
		<b>Funding by Share:</b>	\$697,098	\$0	\$0	\$174,274	\$0	\$871,372	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C,R	VARIOUS	TXDOT-FORT WORTH	\$6,444,600
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE					MTP REFERENCE:	IN1-1.536.1, RSA1-2.390.250
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

**Project History:** ROW PHASE FOR UTILITIES IN FY 2020; ROW IN FY 2018 WITH \$357,500; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,602								
Right Of Way:	\$303,000								
Construction:	\$6,141,600	\$6,444,600	\$0	\$0	\$0	\$0	\$1,495,850	\$1,495,850	
Construction Engineering:	\$315,604		\$3,959,000	\$989,750	\$0	\$0	\$0	\$4,948,750	
Contingencies:	\$201,206								
Indirects:	\$325,025								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,038,037</b>								
		<b>Funding by Share:</b>	\$3,959,000	\$989,750	\$0	\$0	\$1,495,850	\$6,444,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	DFW AIRPORT	<b>\$22,500,000</b>
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE: 05/2017	
LIMITS TO:	RENTAL CAR DRIVE					MPO PROJECT ID: 11734	
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-2.435.325, RSA1-2.435.325	
REMARKS:	RTR 121-DA2; DELAY CONSTRUCTION TO FY2018; CHANGE CSJ FROM 0902-90-912 TO 0902-90-034; ADD PROJECT TO 2017-2020 TIP/STIP						

**Project History:** \$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENGINEERING; \$2M IN RTR PREVIOUSLY FUNDED FOR ENGINEERING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	<b>\$22,500,000</b>	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$18,000,000	\$4,500,000	\$0	\$22,500,000	
Construction:	\$22,500,000								
Construction Engineering:	\$1,039,384								
Contingencies:	\$265,149								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,304,533</b>								
<b>Funding by Share:</b>			\$0	\$0	\$18,000,000	\$4,500,000	\$0	<b>\$22,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	C	VARIOUS	FORT WORTH	<b>\$2,210,000</b>
LIMITS FROM:	TRINITY BLVD/ELM ST					REV DATE: 11/2016	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE					MPO PROJECT ID: 25022	
TIP	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-001, BP2-002	
REMARKS:	CLARIFY LIMITS AND SCOPE; DELAY CONSTRUCTION PHASE TO FY2020					NOX (LBS/DAY): 6.92      VOC (LBS/DAY): 7.17	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,190,000	<b>\$2,210,000</b>	5:						
Right Of Way:	\$100,000		\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000	
Construction:	\$2,210,000								
Construction Engineering:	\$256,987								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,756,987</b>								
<b>Funding by Share:</b>			\$1,768,000	\$0	\$0	\$442,000	\$0	<b>\$2,210,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-055	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$50,000</b>
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY					REV DATE: 08/2017	
LIMITS TO:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					MPO PROJECT ID: 11630.3	
TIP						FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-006, TSMO2-006	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$50,000</b>	STBG:						
Right Of Way:	\$0		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction:	\$50,000								
Construction Engineering:	\$3,383								
Contingencies:	\$684								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$54,067</b>								
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	<b>\$50,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-076	CS	C	AZLE	AZLE ISD	<b>\$311,927</b>
LIMITS FROM:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40054	
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO WALNUT CREEK ELEMENTARY SCHOOL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.07

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$47,359							
Right Of Way:	\$0							
Construction:	\$311,927	<b>\$311,927</b>	\$263,229	\$0	\$0	\$65,807	\$0	\$329,036
Construction Engineering:	\$0							
Contingencies:	\$5,443							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$364,729</b>							
<b>Funding by Share:</b>			\$263,229	\$0	\$0	\$65,807	\$0	<b>\$329,036</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-079	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	<b>\$587,970</b>
LIMITS FROM:	NORTH RICHLAND HILLS ACTIVE TRANSPORTATION PROJECT FOR TRAIL/ON-ROAD					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40055	
TIP	VARIOUS SHARED USE PATHS AND STREETS; BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS					FUNDING CATEGORY: 5,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 5.02	VOC (LBS/DAY): 5.2

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$148,574							
Right Of Way:	\$0							
Construction:	\$587,970	<b>\$587,970</b>	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
Construction Engineering:	\$0							
Contingencies:	\$11,157							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$747,701</b>							
<b>Funding by Share:</b>			\$498,435	\$0	\$0	\$124,609	\$0	<b>\$623,044</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-080	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	<b>\$199,940</b>
LIMITS FROM:	SMITHFIELD MIDDLE SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40056	
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.16

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$51,984							
Right Of Way:	\$0							
Construction:	\$199,940	<b>\$199,940</b>	\$169,550	\$0	\$0	\$42,387	\$0	\$211,937
Construction Engineering:	\$0							
Contingencies:	\$3,816							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$255,740</b>							
<b>Funding by Share:</b>			\$169,550	\$0	\$0	\$42,387	\$0	<b>\$211,937</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-081	CS	C	RICHLAND HILLS	RICHLAND HILLS	\$1,598,819
LIMITS FROM:	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					REV DATE: 11/2017	
LIMITS TO:	TRE TRAIN STATION ON THE SOUTH					MPO PROJECT ID: 40060	
TIP	SHARED-USE PATH AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 5,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY): 4.1	VOC (LBS/DAY): 4.25

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$402,291	<b>\$1,598,819</b>							
Right Of Way:	\$0								
Construction:	\$1,598,819		5:	\$1,194,007	\$0	\$0	\$298,502	\$0	\$1,492,509
Construction Engineering:	\$0		9TA Set Aside:	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
Contingencies:	\$30,313								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,031,423</b>								
<b>Funding by Share:</b>			\$1,355,288	\$0	\$0	\$338,822	\$0	\$1,694,110	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-085	VA	C	ARLINGTON	ARLINGTON	\$880,791
LIMITS FROM:	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					REV DATE: 11/2017	
LIMITS TO:	S. PECAN STREET					MPO PROJECT ID: 40065	
TIP	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS					FUNDING CATEGORY: 3LC,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$155,020	<b>\$880,791</b>							
Right Of Way:	\$0								
Construction:	\$880,791		3LC:	\$0	\$0	\$0	\$0	\$406,926	\$406,926
Construction Engineering:	\$0		9TA Set Aside:	\$418,552	\$0	\$0	\$104,638	\$0	\$523,190
Contingencies:	\$15,338								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,051,149</b>								
<b>Funding by Share:</b>			\$418,552	\$0	\$0	\$104,638	\$406,926	\$930,116	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-089	CS	C	CROWLEY	CROWLEY	\$10,142,051
LIMITS FROM:	MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)					REV DATE: 02/2018	
LIMITS TO:	BEVERLY STREET					MPO PROJECT ID: 14016	
TIP	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS					FUNDING CATEGORY: 3LC,5,STBG	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-61, SD2-004	
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS					NOX (LBS/DAY): 0.92	VOC (LBS/DAY): 0.89

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$719,336								
Right Of Way:	\$308,525								
Construction:	\$10,142,051	\$10,142,051	3LC: \$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051	
Construction Engineering:	\$406,866		5: \$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874	
Contingencies:	\$103,792		STBG: \$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,680,570</b>								
<b>Funding by Share:</b>			\$4,500,000	\$0	\$0	\$1,125,000	\$4,517,051	\$10,142,051	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-959	VA	T,T	VARIOUS	FWTA	
LIMITS FROM:	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN					REV DATE: 02/2018	
LIMITS TO:	AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE					MPO PROJECT ID: 11262.3	
TIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:	TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS					MTP REFERENCE: TR2-002, TR2-002	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 1.71	VOC (LBS/DAY): 0.69

**PENDING FHWA APPROVAL**

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	\$600,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0		5: \$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	C	WEATHERFORD	TXDOT-FORT WORTH	\$7,775,860
LIMITS FROM:	SH 171					REV DATE: 07/2016	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: 1,11	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,578								
Right Of Way:	\$1,643,513								
Construction:	\$7,775,860	\$7,775,860	1: \$4,540,688	\$1,135,172	\$0	\$0	\$0	\$5,675,860	
Construction Engineering:	\$418,407		11: \$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000	
Contingencies:	\$167,869								
Indirects:	\$361,888								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,938,115</b>								
<b>Funding by Share:</b>			\$6,220,688	\$1,555,172	\$0	\$0	\$0	\$7,775,860	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	C	ARLINGTON	TXDOT-FORT WORTH	<b>\$50,000,000</b>
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 02/2017	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 2/3					FUNDING CATEGORY: 2M	
DESCRIPTION:	LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.30.1	
REMARKS:	REVISE FUNDING; REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,465,000	<b>\$50,000,000</b>						
Right Of Way:	\$1,000,000							
Construction:	\$50,000,000		\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Construction Engineering:	\$2,191,842							
Contingencies:	\$91,751							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$55,748,593</b>							
<b>Funding by Share:</b>			\$40,000,000	\$10,000,000	\$0	\$0	\$0	<b>\$50,000,000</b>

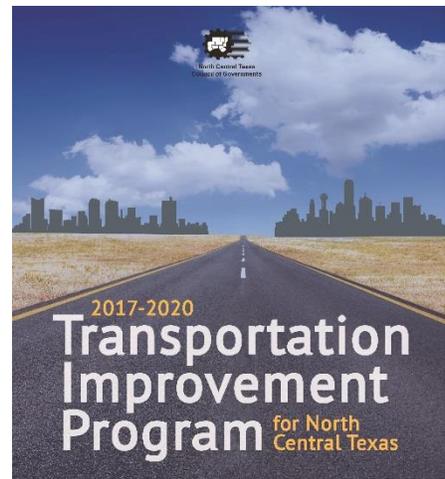
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-007	SH 170	E	VARIOUS	NTTA	<b>\$13,875,000</b>
LIMITS FROM:	IH 35W					REV DATE: 07/2016	
LIMITS TO:	DENTON C/L					MPO PROJECT ID: 54088	
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-10.20.1	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY NTTA						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$13,875,000	<b>\$13,875,000</b>						
Right Of Way:	\$0							
Construction:	\$0		\$0	\$0	\$0	\$0	\$13,875,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,875,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$13,875,000	

FY 2020 Total YOE Cost of Approved Phases: **\$123,575,456**  
 FY 2020 Total Authorized Funding by Share: **\$124,331,632**  
 FY 2020 Total Authorized Funding by Category: **\$124,331,632**

Chapter VII – PROJECT LISTINGS  
Federally, State and Regionally–Funded  
**Roadway Projects, Dallas District**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-017	CS	C	ADDISON	ADDISON	\$1,100,000
LIMITS FROM:	KELLER SPRINGS RD AT ADDISON RD					REV DATE: 07/2016	
LIMITS TO:	WIDEN INTERSECTION APPROACHES					MPO PROJECT ID: 82048	
TIP						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY ADDISON						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,100,000	3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,100,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

DALLAS	DENTON	0000-18-018	CS	C	DENTON	DENTON	\$3,500,000
LIMITS FROM:	ON HICKORY CREEK RD FROM FM 2181					REV DATE: 07/2016	
LIMITS TO:	RIVER PASS					MPO PROJECT ID: 82130	
TIP	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-185	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,500,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000

DALLAS	DENTON	0000-18-021	CS	C	FLOWER MOUND	FLOWER MOUND	\$170,000
LIMITS FROM:	ON SILVERON BLVD AT FM 2499					REV DATE: 07/2016	
LIMITS TO:	SIGNAL INSTALLATION					MPO PROJECT ID: 82389	
TIP						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

**Project History:** LOCAL CONTRIBUTION PAID BY FLOWER MOUND

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$170,000	3LC:	\$0	\$0	\$0	\$0	\$170,000	\$170,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$170,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$170,000	\$170,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-024	CS	C	GARLAND	DALLAS CO	<b>\$9,480,000</b>
LIMITS FROM:	ON SHILOH RD FROM IH 635					REV DATE: 07/2016	
LIMITS TO:	KINGSLEY RD					MPO PROJECT ID: 82469	
TIP	WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-1.645.250	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS CO						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$9,480,000	\$9,480,000	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,480,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000	

DALLAS	DENTON	0000-18-028	MAIN ST	C,E	FRISCO	FRISCO	<b>\$14,200,000</b>
LIMITS FROM:	FROM FM 423					REV DATE: 07/2016	
LIMITS TO:	DNT					MPO PROJECT ID: 83120	
TIP	WIDEN FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-168	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FRISCO						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$0								
Construction:	\$13,000,000	\$14,200,000	\$0	\$0	\$0	\$0	\$14,200,000	\$14,200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,200,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$14,200,000	\$14,200,000	

DALLAS	DALLAS	0000-18-032	CS	C	FARMERS BRANCH	FARMERS BRANCH	<b>\$7,320,000</b>
LIMITS FROM:	ON MERCER PKWY FROM LUNA RD					REV DATE: 07/2016	
LIMITS TO:	IH 35E					MPO PROJECT ID: 83142	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-170	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FARMERS BRANCH						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,320,000	\$7,320,000	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,320,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-035	CS	C	LANCASTER	LANCASTER	\$13,286,506
LIMITS FROM:	ON WINTERGREEN RD FROM HOUSTON SCHOOL RD					REV DATE:	07/2016
LIMITS TO:	SH 342					MPO PROJECT ID:	83150
TIP	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-172
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY LANCASTER						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,286,506	\$13,286,506	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,286,506</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-040	SKILLERN	C	FLOWER MOUND	FLOWER MOUND	\$700,000
LIMITS FROM:	FLOWER MOUND RD					REV DATE:	07/2016
LIMITS TO:	RIVER HILL DR					MPO PROJECT ID:	83266
TIP	RECONSTRUCT 2 TO 2 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-179
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

**Project History:** LOCAL CONTRIBUTION PAID BY FLOWER MOUND

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$700,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$700,000	\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0000-18-042	IH 30	C	ROCKWALL	ROCKWALL	\$1,150,000
LIMITS FROM:	AT SH 205					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	83274
TIP	RAMP REVERSALS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,150,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-048	FM 548	E	FORNEY	KAUFMAN CO	<b>\$2,600,000</b>
LIMITS FROM:	N OF US 80 AT WALMART					REV DATE: 07/2016	
LIMITS TO:	REEDER RD					MPO PROJECT ID: 83280	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-169	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION PAID BY KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,600,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$2,600,000</b>	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,600,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,600,000	<b>\$2,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-050	US 175	E	KEMP	KAUFMAN CO	<b>\$200,000</b>
LIMITS FROM:	AT FM 1895					REV DATE: 07/2016	
LIMITS TO:	INTERSECTION IMPROVEMENT					MPO PROJECT ID: 83282	
TIP						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION PAID BY KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$200,000</b>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$200,000	<b>\$200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-053	FM 148	C	SCURRY	KAUFMAN CO	<b>\$12,000,000</b>
LIMITS FROM:	FM 1390					REV DATE: 07/2016	
LIMITS TO:	FM 3094					MPO PROJECT ID: 83285	
TIP	CONSTRUCT 0 TO 2 LANE UNDIVIDED					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-181	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION PAID BY KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$12,000,000	<b>\$12,000,000</b>	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$12,000,000	<b>\$12,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-069	FM 148	E	TERRELL	KAUFMAN CO	\$2,000,000
LIMITS FROM:	AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 83281	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION PAID BY KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-072	VA	E	VARIOUS	DART	\$10,000,000
LIMITS FROM:	COTTON BELT RAIL CORRIDOR FROM RED LINE					REV DATE: 07/2016	
LIMITS TO:	DFW AIRPORT					MPO PROJECT ID: 83245	
TIP	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TR1-10314.0	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-073	VA	E	CARROLLTON	CARROLLTON	\$173,484
LIMITS FROM:	ON FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK					REV DATE: 07/2016	
LIMITS TO:	OLD DENTON ROAD					MPO PROJECT ID: 11992	
TIP	BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING					FUNDING CATEGORY: 3LC	
DESCRIPTION:	THE TRAIL					MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:** PART OF THE TDC "TYPE 2 - LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE" CALL FOR PROJECTS (PROJECT RECEIVED REDIRECTED LOCAL FUNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$173,484								
Right Of Way:	\$0								
Construction:	\$0	\$173,484	\$0	\$0	\$0	\$0	\$173,484	\$173,484	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$173,484</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$173,484	\$173,484	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-074	VA	E	DALLAS	DART	\$155,500,000
LIMITS FROM:	D2 LINE FROM VICTORY STATION					REV DATE:	07/2016
LIMITS TO:	DALLAS CBD					MPO PROJECT ID:	83293
TIP	ADDITION OF 2ND LIGHT RAIL CORRIDOR IN DOWNTOWN DALLAS; PHASE 1					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TR1-10333.0; TR1-10333.1
REMARKS:	LOCAL CONTRIBUTION TO BE PROVIDED BY DART						

Project History: SUBJECT TO ADDITIONAL FTA FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$155,500,000							
Right Of Way:	\$0							
Construction:	\$551,300,000	\$155,500,000	\$0	\$0	\$0	\$0	\$155,500,000	\$155,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$706,800,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$155,500,000	\$155,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-075	FM 2170	C	LUCAS	LUCAS	\$600,000
LIMITS FROM:	ANGEL PKWY					REV DATE:	07/2016
LIMITS TO:	1500 FT EAST OF ANGEL PKWY					MPO PROJECT ID:	83271
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$600,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$600,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-076	PGBT	C,E	VARIOUS	NTTA	\$55,857,558
LIMITS FROM:	FROM SH 78 TO US 75 AND					REV DATE:	02/2017
LIMITS TO:	DALLAS NORTH TOLLWAY TO IH 35E					MPO PROJECT ID:	84139
TIP	WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-120.10.1, FT1-120.15.1, FT1-121.10.1
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History: LOCAL CONTRIBUTION TO BE PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,509,798							
Right Of Way:	\$0							
Construction:	\$54,347,760	\$55,857,558	\$0	\$0	\$0	\$0	\$55,857,558	\$55,857,558
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$55,857,558</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$55,857,558	\$55,857,558

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-077	PGBT	E	VARIOUS	NTTA	<b>\$2,432,614</b>
LIMITS FROM:	IH 35E					REV DATE:	02/2017
LIMITS TO:	BELT LINE ROAD (IRVING)					MPO PROJECT ID:	84141
TIP	WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-123.10.1, FT1-123.20.1, FT1-123.20.2
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,432,614	<b>\$2,432,614</b>	3LC:	\$0	\$0	\$0	\$0	\$2,432,614	\$2,432,614
Right Of Way:	\$0								
Construction:	\$22,307,423								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,740,037</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,432,614	\$2,432,614	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-078	PGBT-WE	E	GRAND PRAIRIE	NTTA	<b>\$625,000</b>
LIMITS FROM:	IH 30					REV DATE:	02/2017
LIMITS TO:	IH 20					MPO PROJECT ID:	84145
TIP	WIDEN TOLLWAY FROM 4 TO 6 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-15.30.1
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY NTTA; E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000	<b>\$625,000</b>	3LC:	\$0	\$0	\$0	\$0	\$625,000	\$625,000
Right Of Way:	\$0								
Construction:	\$20,435,638								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,060,638</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$625,000	\$625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-079	DNT	E	PROSPER	NTTA	<b>\$350,000</b>
LIMITS FROM:	AT US 380					REV DATE:	02/2017
LIMITS TO:						MPO PROJECT ID:	84146
TIP	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-21.2.1
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	<b>\$350,000</b>	3LC:	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Right Of Way:	\$1,073,000								
Construction:	\$91,118,983								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$92,541,983</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$350,000	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	R	GARLAND	TXDOT-DALLAS	<b>\$1,500,000</b>
LIMITS FROM:	IH 635					REV DATE: 08/2017	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 2810	
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	ADD ROW PHASE IN FY2017						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$555,000							
Right Of Way:	\$1,500,000							
Construction:	\$3,400,000	<b>\$1,500,000</b>	S102: \$1,200,000	\$300,000	\$0	\$0	\$0	
Construction Engineering:	\$71,043							
Contingencies:	\$536,084							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,062,127</b>							
<b>Funding by Share:</b>			\$1,200,000	\$300,000	\$0	\$0	\$0	
							<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	E	ROCKWALL	TXDOT-DALLAS	<b>\$745,000</b>
LIMITS FROM:	SH 205 (ROCKWALL SQUARE)					REV DATE: 11/2016	
LIMITS TO:	FM 3549					MPO PROJECT ID: 53081	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: 3LC,10	
DESCRIPTION:	WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD					MTP REFERENCE: RSA1-2.370.625, RSA1-2.370.650, RSA1-2.370.675, RSA1-2.370.700	
REMARKS:	REVISE SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$745,000							
Right Of Way:	\$7,000,000							
Construction:	\$0	<b>\$745,000</b>	3LC: \$0	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$1,670,424		10: \$245,000	\$0	\$0	\$0	\$0	
Contingencies:	\$385,008							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,800,432</b>							
<b>Funding by Share:</b>			\$245,000	\$0	\$0	\$0	\$500,000	
							<b>\$745,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-214	IH 30	C	ROCKWALL	TXDOT-DALLAS	<b>\$2,990,000</b>
LIMITS FROM:	SH 205					REV DATE: 07/2016	
LIMITS TO:	JOHN KING BLVD					MPO PROJECT ID: 55078	
TIP	REVERSE IH 30 RAMPS EAST OF SH 205					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$463,000							
Right Of Way:	\$0							
Construction:	\$2,990,000	<b>\$2,990,000</b>	3LC: \$0	\$0	\$0	\$0	\$2,990,000	
Construction Engineering:	\$64,485							
Contingencies:	\$13,038							
Indirects:	\$58,016							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,588,539</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,990,000	
							<b>\$2,990,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	E	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	08/2017
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID:	30006
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-23.40.3, FT1-23.40.4, FT1-23.40.5, FT1-23.50.1, FT3-014

REMARKS: REVISE LIMITS; REVISE SCOPE

**PENDING FHWA APPROVAL**

**Project History:** PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$1,500,000</b>	SBPE:						
Right Of Way:	\$0			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$20,000,000								
Construction Engineering:	\$355,790								
Contingencies:	\$3,631								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,859,421</b>								
<b>Funding by Share:</b>			\$0	\$1,500,000	\$0	\$0	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-228	US 75	E	DALLAS	TXDOT-DALLAS	\$50,000
LIMITS FROM:	AT NORTHAVEN ROAD					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	55108.1
TIP	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	BP2-002

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	<b>\$50,000</b>	SBPE:						
Right Of Way:	\$750,000			\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction:	\$6,562,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,362,500</b>								
<b>Funding by Share:</b>			\$0	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	E	RICHARDSON	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	IH 635					REV DATE: 08/2017	
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID: 30005	
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-23.50.1, FT3-014	
REMARKS:	REVISE SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$240,097							
Contingencies:	\$10,051							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,250,148</b>							
<b>Funding by Share:</b>			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-080	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,270,645
LIMITS FROM:	SOUTH OF US 380					REV DATE: 11/2016	
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID: 11996.4	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	REVISE LIMITS; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2017					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:** LETS WITH 0047-14-053/TIP 20084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,270,645	\$1,270,645	\$1,016,516	\$254,129	\$0	\$0	\$0	\$1,270,645
Construction Engineering:	\$88,930							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,359,575</b>							
<b>Funding by Share:</b>			\$1,016,516	\$254,129	\$0	\$0	\$0	\$1,270,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-084	US 75	E,R	ANNA	TXDOT-DALLAS	\$5,700,000
LIMITS FROM:	NORTH OF FM 455					REV DATE: 05/2017	
LIMITS TO:	CR 370					MPO PROJECT ID: 13025	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: IN1-23.100.1	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$4,200,000							
Construction:	\$22,000,000	\$5,700,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,062,431		\$3,360,000	\$420,000	\$0	\$420,000	\$0	\$4,200,000
Contingencies:	\$677,328							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,439,759</b>							
<b>Funding by Share:</b>			\$3,360,000	\$1,920,000	\$0	\$420,000	\$0	\$5,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	E,R	WAXAHACHIE	TXDOT-DALLAS	<b>\$3,150,000</b>
LIMITS FROM:	SOUTH OF FM 66					REV DATE:	07/2016
LIMITS TO:	NORTH OF MCMILLAN STREET					MPO PROJECT ID:	51220
TIP	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.580.310
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$700,000							
Right Of Way:	\$2,450,000							
Construction:	\$13,137,250	\$3,150,000	SBPE: \$0	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$260,191		S102: \$1,960,000	\$490,000	\$0	\$0	\$0	\$2,450,000
Contingencies:	\$375,832							
Indirects:	\$282,741							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,206,014</b>							
<b>Funding by Share:</b>			\$1,960,000	\$1,190,000	\$0	\$0	\$0	<b>\$3,150,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	E,R	ARGYLE	DENTON CO	<b>\$1,100,000</b>
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2016
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.230
REMARKS:	RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$800,000							
Construction:	\$1,312,500	\$1,100,000	3RTR121: \$0	\$0	\$880,000	\$220,000	\$0	\$1,100,000
Construction Engineering:	\$4,489,053							
Contingencies:	\$1,801,051							
Indirects:	\$4,371,396							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,074,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$880,000	\$220,000	\$0	<b>\$1,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	R	ROANOKE	TXDOT-DALLAS	<b>\$500,000</b>
LIMITS FROM:	HENRIETTA CREEK ROAD					REV DATE:	11/2017
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.250, RSA1-1.540.260
REMARKS:	NO CHANGE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$500,000							
Construction:	\$14,836,119	\$500,000	S102: \$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Construction Engineering:	\$707,255							
Contingencies:	\$283,757							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$18,827,131</b>							
<b>Funding by Share:</b>			\$400,000	\$50,000	\$0	\$50,000	\$0	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-057	IH 35W	C	HASLET	TXDOT-DALLAS	<b>\$14,936,247</b>
LIMITS FROM:	EAGLE PARKWAY					REV DATE:	08/2017
LIMITS TO:	SH 114					MPO PROJECT ID:	55099
TIP	CONSTRUCT 2/3 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	1,2M
DESCRIPTION:	(PHASE 2)					MTP REFERENCE:	FT3-007, NRSA1-5.20.1
REMARKS:	REVISE SCOPE; INCREASE CONSTRUCTION FUNDING IN FY2017; CAT 2M-PROP 1						

**Project History:** PRIOR CSJ 0081-13-949

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$600,000	<b>\$14,936,247</b>							
Right Of Way:	\$2,000,000								
Construction:	\$14,936,247		1:	\$319,751	\$79,938	\$0	\$0	\$0	\$399,689
Construction Engineering:	\$712,291		2M:	\$0	\$14,536,558	\$0	\$0	\$0	\$14,536,558
Contingencies:	\$181,707								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$18,430,245</b>								
<b>Funding by Share:</b>			\$319,751	\$14,616,496	\$0	\$0	\$0	<b>\$14,936,247</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	E	PLANO	PLANO	<b>\$620,000</b>
LIMITS FROM:	VENTURA DR TO WEST OF BURNHAM DR					REV DATE:	11/2016
LIMITS TO:	AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR					MPO PROJECT ID:	11461
TIP	INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING					FUNDING CATEGORY:	7
DESCRIPTION:	DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	REVISE LIMITS; REVISE SCOPE; REVISE FUNDING; INCREASE ENGINEERING FUNDING AND DELAY TO FY2017						

**Project History:** \$144,000 STP-MM FOR ENGINEERING OBLIGATED IN FY2007

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$620,000	<b>\$620,000</b>							
Right Of Way:	\$0								
Construction:	\$5,000,000		7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
Construction Engineering:	\$313,842								
Contingencies:	\$63,457								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,997,299</b>								
<b>Funding by Share:</b>			\$496,000	\$62,000	\$0	\$62,000	\$0	<b>\$620,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	R	PLANO	TXDOT-DALLAS	<b>\$120,000</b>
LIMITS FROM:	ON PRESTON ROAD/SH 289					REV DATE:	07/2016
LIMITS TO:	AT PGBT					MPO PROJECT ID:	20055
TIP	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMP; ADD SB					FUNDING CATEGORY:	3LC
DESCRIPTION:	RIGHT TURN LANE AT PGBT					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY PLANO						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$488,000	<b>\$120,000</b>							
Right Of Way:	\$120,000								
Construction:	\$4,567,480		3LC:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Construction Engineering:	\$150,206								
Contingencies:	\$195,268								
Indirects:	\$146,902								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,667,856</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$120,000	<b>\$120,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C	FRISCO	FRISCO	\$3,660,085
LIMITS FROM:	FM 3537					REV DATE: 02/2017	
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID: 20087	
TIP	INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER,					FUNDING CATEGORY: 5	
DESCRIPTION:	WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2017 AND ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY): 71.02 VOC (LBS/DAY): 36.93	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$430,000	<b>\$3,660,085</b>						
Right Of Way:	\$300,000							
Construction:	\$3,660,085		\$2,928,068	\$732,017	\$0	\$0	\$0	\$3,660,085
Construction Engineering:	\$153,701							
Contingencies:	\$31,077							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,574,863</b>							
<b>Funding by Share:</b>			\$2,928,068	\$732,017	\$0	\$0	\$0	\$3,660,085

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175/S	E,R	DALLAS	TXDOT-DALLAS	\$7,900,000
LIMITS FROM:	ON SM WRIGHT PHASE 2A SOUTH OF BUDD ST					REV DATE: 11/2016	
LIMITS TO:	IH 45					MPO PROJECT ID: 20062	
TIP	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3P12,SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-29.10.1, RSA1-1.590.400	
REMARKS:	REVISE SCOPE; REVISE LIMITS						

**Project History:** \$250,000 3LC AND \$750,000 OF SBPE IN FY 2009 FOR ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$7,900,000</b>						
Right Of Way:	\$5,900,000							
Construction:	\$41,688,000		\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction Engineering:	\$2,036,343		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$20,779							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$51,645,122</b>							
<b>Funding by Share:</b>			\$0	\$7,900,000	\$0	\$0	\$0	\$7,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-125	IH 45	E	DALLAS	TXDOT-DALLAS	\$75,000
LIMITS FROM:	AT DOWDY FERRY RD					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 55206	
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$75,000	<b>\$75,000</b>						
Right Of Way:	\$0							
Construction:	\$0		\$0	\$75,000	\$0	\$0	\$0	\$75,000
Construction Engineering:	\$79,902							
Contingencies:	\$16,156							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$171,058</b>							
<b>Funding by Share:</b>			\$0	\$75,000	\$0	\$0	\$0	\$75,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-118	US 80	C,E	VARIOUS	TXDOT-DALLAS	<b>\$497,987</b>
LIMITS FROM:	IH 635					REV DATE: 11/2016	
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID: 11997.1	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2017; ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$23,300	<b>\$497,987</b>							
Right Of Way:	\$0								
Construction:	\$474,687		5:	\$379,750	\$94,937	\$0	\$0	\$0	\$474,687
Construction Engineering:	\$46,589		SBPE:	\$0	\$23,300	\$0	\$0	\$0	\$23,300
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$544,576</b>								
<b>Funding by Share:</b>			\$379,750	\$118,237	\$0	\$0	\$0	<b>\$497,987</b>	

DALLAS	KAUFMAN	0095-03-092	US 80	C	FORNEY	TXDOT-DALLAS	<b>\$522,948</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 11/2016	
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID: 11996.7	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2017					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,000	<b>\$522,948</b>							
Right Of Way:	\$0								
Construction:	\$522,948		5:	\$418,358	\$104,590	\$0	\$0	\$0	\$522,948
Construction Engineering:	\$43,742								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$586,690</b>								
<b>Funding by Share:</b>			\$418,358	\$104,590	\$0	\$0	\$0	<b>\$522,948</b>	

DALLAS	KAUFMAN	0095-04-068	US 80	C	VARIOUS	TXDOT-DALLAS	<b>\$652,043</b>
LIMITS FROM:	EAST OF FM 548					REV DATE: 11/2016	
LIMITS TO:	WEST OF SS 557					MPO PROJECT ID: 11996.8	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	REVISE LIMITS; ADVANCE CONSTRUCTION PHASE TO FY2017					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:** ASSOCIATED WITH TIP 25029/CSJ 0495-01-075

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$31,950	<b>\$652,043</b>							
Right Of Way:	\$0								
Construction:	\$652,043		5:	\$521,634	\$130,409	\$0	\$0	\$0	\$652,043
Construction Engineering:	\$37,160								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$721,153</b>								
<b>Funding by Share:</b>			\$521,634	\$130,409	\$0	\$0	\$0	<b>\$652,043</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-13-037	IH 20	C	VARIOUS	TXDOT-DALLAS	\$507,575
LIMITS FROM:	IH 635					REV DATE: 02/2018	
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID: 11996.6	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	ADVANCE CONSTRUCTION PHASE					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$30,000							
Right Of Way:	\$0							
Construction:	\$507,575	5:	\$406,060	\$101,515	\$0	\$0	\$0	\$507,575
Construction Engineering:	\$47,579							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$585,154</b>							
<b>Funding by Share:</b>			\$406,060	\$101,515	\$0	\$0	\$0	\$507,575

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-14-026	IH 20	C	VARIOUS	TXDOT-DALLAS	\$1,017,187
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 11/2016	
LIMITS TO:	ROSEHILL RD					MPO PROJECT ID: 11997.2	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2017; ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$1,017,187	5:	\$813,750	\$203,437	\$0	\$0	\$0	\$1,017,187
Construction Engineering:	\$66,680							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,133,867</b>							
<b>Funding by Share:</b>			\$813,750	\$203,437	\$0	\$0	\$0	\$1,017,187

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	C	ENNIS	TXDOT-DALLAS	\$64,004,500
LIMITS FROM:	SH 34					REV DATE: 05/2017	
LIMITS TO:	IH 45					MPO PROJECT ID: 53082	
TIP	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE					FUNDING CATEGORY: 7,12	
DESCRIPTION:	SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)					MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, RSA1-1.220.875, TSM2-001	
REMARKS:	DECREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2017						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,869,953							
Right Of Way:	\$5,000,000							
Construction:	\$64,004,500	7:	\$6,403,600	\$1,600,900	\$0	\$0	\$0	\$8,004,500
Construction Engineering:	\$3,060,543	12:	\$44,800,000	\$11,200,000	\$0	\$0	\$0	\$56,000,000
Contingencies:	\$1,227,920							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$77,162,916</b>							
<b>Funding by Share:</b>			\$51,203,600	\$12,800,900	\$0	\$0	\$0	\$64,004,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-123	VA	C	HIGHLAND VILLAGE	TXDOT-DALLAS	\$5,308,390
LIMITS FROM:	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE					REV DATE:	02/2017
LIMITS TO:	HIGHLAND VILLAGE ROAD					MPO PROJECT ID:	11798.9
TIP	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS					FUNDING CATEGORY:	3RTR121,3P12
DESCRIPTION:	LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS					MTP REFERENCE:	BP2-002, TSM2-001
REMARKS:	INCREASE CONSTRUCTION FUNDING; RTR 121-DE1						

Project History: PROP 12 FOR COST OVERRUN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$5,308,390	\$5,308,390	3RTR121: \$0	\$0	\$4,468,390	\$0	\$4,468,390	
Construction Engineering:	\$298,562		3P12: \$0	\$840,000	\$0	\$0	\$840,000	
Contingencies:	\$60,367							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,067,319</b>							
<b>Funding by Share:</b>			\$0	\$840,000	\$4,468,390	\$0	\$0	<b>\$5,308,390</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-268	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$135,685,890
LIMITS FROM:	IH 30					REV DATE:	11/2016
LIMITS TO:	OAK LAWN AVE					MPO PROJECT ID:	55090
TIP	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE					FUNDING CATEGORY:	1,11,12,SBPE,S102
DESCRIPTION:	ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	FT1-7.60.6, FT1-7.70.1, FT3-007, MO3-001
REMARKS:	REVISE LIMITS; REVISE SCOPE						

Project History: CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$105,685,890	\$135,685,890	1: \$5,117,301	\$568,589	\$0	\$0	\$5,685,890	
Construction Engineering:	\$4,442,282		11: \$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000	
Contingencies:	\$185,956		12: \$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000	
Indirects:	\$0		SBPE: \$0	\$10,000,000	\$0	\$0	\$10,000,000	
Bond Financing:	\$0		S102: \$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000	
<b>Total Project Cost:</b>	<b>\$140,314,128</b>							
<b>Funding by Share:</b>			\$113,117,301	\$22,568,589	\$0	\$0	\$0	<b>\$135,685,890</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-269	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$2,762,760
LIMITS FROM:	IH 30					REV DATE:	07/2016
LIMITS TO:	REUNION BLVD					MPO PROJECT ID:	55093
TIP	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES					FUNDING CATEGORY:	5,7,S102
DESCRIPTION:	SOUTHERN GATEWAY CORRIDOR					MTP REFERENCE:	FT3-010, FT1-7.80.1
REMARKS:	SOUTHERN GATEWAY CORRIDOR					NOX (LBS/DAY):	5.11
						VOC (LBS/DAY):	2.39

Project History: PART OF SOUTHERN GATEWAY CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$360,360							
Right Of Way:	\$0							
Construction:	\$2,402,400	\$2,762,760	5: \$249,600	\$62,400	\$0	\$0	\$312,000	
Construction Engineering:	\$161,228		7: \$1,960,608	\$490,152	\$0	\$0	\$2,450,760	
Contingencies:	\$6,749							
Indirects:	\$215,221							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,145,958</b>							
<b>Funding by Share:</b>			\$2,210,208	\$552,552	\$0	\$0	\$0	<b>\$2,762,760</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	E	CRANDALL	TXDOT-DALLAS	<b>\$2,733,000</b>
LIMITS FROM:	FM 148					REV DATE: 08/2017	
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID: 51460	
TIP	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD					FUNDING CATEGORY: 3LC,SBPE	
DESCRIPTION:	FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					MTP REFERENCE: NRSA1-36.30.2	
REMARKS:	INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

**Project History:** PART OF REGIONAL 10 YEAR PLAN;  
RELATED TO TIP 83283/CSJ 0000-18-051

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,733,000							
Right Of Way:	\$1,500,000							
Construction:	\$11,100,000	<b>\$2,733,000</b>	3LC:	\$0	\$0	\$0	\$0	
Construction Engineering:	\$629,393		SBPE:	\$0	\$633,000	\$0	\$0	
Contingencies:	\$160,560							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,122,953</b>							
<b>Funding by Share:</b>			\$0	\$633,000	\$0	\$0	\$2,100,000	<b>\$2,733,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-074	US 67	C,E,R	VARIOUS	TXDOT-DALLAS	<b>\$59,444,403</b>
LIMITS FROM:	BELT LINE ROAD					REV DATE: 08/2017	
LIMITS TO:	NEAR WHEATLAND RD					MPO PROJECT ID: 54086.1	
TIP	WIDEN FREEWAY FROM 4 TO 6 LANES					FUNDING CATEGORY: 1,2M,3LC,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: FT1-38.20.1	
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2017; CAT 2M-PROP 1; LOCAL CONTRIBUTION PAID BY THE CITY OF CEDAR HILL						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$100,000							
Construction:	\$58,844,403	<b>\$59,444,403</b>	1:	\$1,489,499	\$372,375	\$0	\$0	
Construction Engineering:	\$2,558,795		2M:	\$0	\$56,843,157	\$0	\$0	
Contingencies:	\$107,112		3LC:	\$0	\$0	\$0	\$139,372	
Indirects:	\$0		SBPE:	\$0	\$500,000	\$0	\$0	
Bond Financing:	\$0		S102:	\$0	\$100,000	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$62,110,310</b>							
<b>Funding by Share:</b>			\$1,489,499	\$57,815,532	\$0	\$0	\$139,372	<b>\$59,444,403</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-030	US 67	C,E	DALLAS	TXDOT-DALLAS	<b>\$35,627,794</b>
LIMITS FROM:	IH 20					REV DATE: 11/2016	
LIMITS TO:	IH 35E					MPO PROJECT ID: 54085	
TIP	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1					FUNDING CATEGORY: 3RTR121,5,7	
DESCRIPTION:	REVERSIBLE EXPRESS LANE					MTP REFERENCE: FT1-38.10.1, FT3-007	
REMARKS:	REVISE LIMITS; CLARIFY SCOPE; DECREASE ENGINEERING FUNDING IN FY2017; DECREASE CONSTRUCTION FUNDING IN FY2017; RTR 121-DA1						
						NOX (LBS/DAY): 34.9	VOC (LBS/DAY): 16.3

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,359,467							
Right Of Way:	\$6,503,800							
Construction:	\$25,268,327	<b>\$35,627,794</b>	3RTR121:	\$0	\$0	\$19,580,000	\$0	
Construction Engineering:	\$4,397,317		5:	\$4,550,662	\$1,137,665	\$0	\$0	
Contingencies:	\$184,074		7:	\$8,287,574	\$2,071,893	\$0	\$0	
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$46,712,985</b>							
<b>Funding by Share:</b>			\$12,838,236	\$3,209,558	\$19,580,000	\$0	\$0	<b>\$35,627,794</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-064	US 67	C	VARIOUS	TXDOT-DALLAS	<b>\$990,491</b>
LIMITS FROM:	NEAR WHEATLAND ROAD					REV DATE:	08/2017
LIMITS TO:	IH 20					MPO PROJECT ID:	54086.2
TIP	WIDEN FREEWAY FROM FOUR TO SIX LANES					FUNDING CATEGORY:	1
DESCRIPTION:						MTP REFERENCE:	FT1-38.20.1
REMARKS:	REVISE CONSTRUCTION FUNDING IN FY2017; PART OF CAT 1 FUNDS ARE PROP 1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$990,491	1:	\$312,393	\$678,098	\$0	\$0	\$0	\$990,491
Construction Engineering:	\$42,591							
Contingencies:	\$1,783							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,084,865</b>							
<b>Funding by Share:</b>			\$312,393	\$678,098	\$0	\$0	\$0	<b>\$990,491</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-077	BS 114K	R	ROANOKE	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE:	11/2017
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID:	51060
TIP	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSMO2-001, TSMO2-001, MO3-002
REMARKS:	REVISE FACILITY; REVISE FUNDING; CHANGE SCOPE						

**Project History:** PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT; PART OF REGIONAL 10 YEAR PLAN; ENGINEERING AND CONSTRUCTION CSJ IS 0353-02-053

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$2,000,000							
Construction:	\$0	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction Engineering:	\$505,113							
Contingencies:	\$102,131							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,607,244</b>							
<b>Funding by Share:</b>			\$1,600,000	\$200,000	\$0	\$200,000	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-095	SH 114	C	IRVING	TXDOT-DALLAS	<b>\$2,500,000</b>
LIMITS FROM:	FREEPORT PARKWAY					REV DATE:	07/2016
LIMITS TO:	ESTERS BLVD					MPO PROJECT ID:	55089
TIP	CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-12.50.1
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF IRVING						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$1,000,000							
Construction:	\$2,500,000	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$166,924							
Contingencies:	\$33,751							
Indirects:	\$150,179							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,350,854</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,500,000	<b>\$2,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-089	SP 244	E	DALLAS	TXDOT-DALLAS	\$50,000
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	08/2017
LIMITS TO:	AT PLANO RD					MPO PROJECT ID:	537
TIP	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSM2-001, TSM2-002
REMARKS:	NO CHANGE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	<b>\$50,000</b>	SBPE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$750,000								
Construction:	\$522,500								
Construction Engineering:	\$63,564								
Contingencies:	\$8,424								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,394,488</b>								
<b>Funding by Share:</b>			\$0	\$50,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-090	SP 244	E,R	DALLAS	TXDOT-DALLAS	\$205,000
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	07/2016
LIMITS TO:	AT JUPITER					MPO PROJECT ID:	535
TIP	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS						

**Project History:** MPO MILESTONE PROJECT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$82,151	<b>\$205,000</b>	3LC:	\$0	\$0	\$0	\$0	\$122,849	\$122,849
Right Of Way:	\$122,849		SBPE:	\$0	\$82,151	\$0	\$0	\$0	\$82,151
Construction:	\$317,500								
Construction Engineering:	\$100,593								
Contingencies:	\$117,358								
Indirects:	\$66,056								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$806,507</b>								
<b>Funding by Share:</b>			\$0	\$82,151	\$0	\$0	\$122,849	\$205,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-120	SL 12	E	DALLAS	TXDOT-DALLAS	\$800,000
LIMITS FROM:	AT SKILLMAN					REV DATE:	11/2017
LIMITS TO:	RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE					MPO PROJECT ID:	55112
TIP						FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT3-007, TSMO2-001
REMARKS:	NO CHANGE						

**Project History:** PROP 1 FUNDING SWAP TO FULFILL PREVIOUS RTC COMMITMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	<b>\$800,000</b>	SBPE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$0								
Construction:	\$18,316,185								
Construction Engineering:	\$897,493								
Contingencies:	\$549,654								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,563,332</b>								
<b>Funding by Share:</b>			\$0	\$800,000	\$0	\$0	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-057	SH 114	C	IRVING	TXDOT-DALLAS	\$45,601,475
LIMITS FROM:	SH 114/TEXAS PLAZA BRIDGE FROM SL 12					REV DATE:	02/2017
LIMITS TO:	SS 482					MPO PROJECT ID:	20290
TIP	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS					FUNDING CATEGORY:	1,2M,3LC,5,10,11
DESCRIPTION:	INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS					MTP REFERENCE:	BP2-002, M03-002
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF IRVING					NOX (LBS/DAY):	5.18
						VOC (LBS/DAY):	5.37

**Project History:** CMAQ FUNDS ONLY FOR BICYCLE LANE, SIDEWALKS, AND INTERSECTION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$4,400,000								
Construction:	\$45,601,475	\$45,601,475	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	
Construction Engineering:	\$3,211,974		\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000	
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000	
Indirects:	\$0		\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	
Bond Financing:	\$0		\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475	
<b>Total Project Cost:</b>	<b>\$54,413,449</b>		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
<b>Funding by Share:</b>			\$25,681,180	\$6,420,295	\$0	\$0	\$13,500,000	\$45,601,475	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-048	SH 121	C	FRISCO	FRISCO	\$294,468
LIMITS FROM:	ON SOUTHBOUND FRTG RD AT OHIO DRIVE					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	20086
TIP	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	OF SH 121 AT OHIO DRIVE					MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-CC1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$294,468	\$294,468	\$0	\$0	\$235,574	\$58,894	\$0	\$294,468	
Construction Engineering:	\$19,595								
Contingencies:	\$18,289								
Indirects:	\$12,776								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$345,128</b>								
<b>Funding by Share:</b>			\$0	\$0	\$235,574	\$58,894	\$0	\$294,468	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0430-01-057	SH 352	E,R	SUNNYVALE	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	NORTH OF KEARNEY STREET					REV DATE:	08/2017
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID:	35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.685.200
REMARKS:	INCREASE ROW FUNDING IN FY2017; DELAY CONSTRUCTION PHASE TO FY2019						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$3,000,000								
Construction:	\$11,016,700	\$3,500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$458,190		\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000	
Contingencies:	\$19,180								
Indirects:	\$428,890								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,422,960</b>								
<b>Funding by Share:</b>			\$2,400,000	\$800,000	\$0	\$300,000	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-088	IH 35E	C,E,R	DALLAS	TXDOT-DALLAS	\$528,749,446
LIMITS FROM:	US 67					REV DATE: 11/2016	
LIMITS TO:	IH 30					MPO PROJECT ID: 54008	
TIP	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67					FUNDING CATEGORY: 2M,3RTR121,5,7,11,12,S102	
DESCRIPTION:						MTP REFERENCE: FT1-7.80.2, FT1-7.80.3, FT1-7.80.4, FT1-7.80.5, FT3-007	
REMARKS:	REVISE SCOPE; REVISE FUNDING; RTR 121-DA1					NOX (LBS/DAY): 54.73	VOC (LBS/DAY): 25.56

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$65,711,462	\$528,749,446							
Right Of Way:	\$49,816,475		2M:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$413,221,509		3RTR121:	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$23,288,639		5:	\$38,647,738	\$9,661,935	\$0	\$0	\$0	\$48,309,673
Contingencies:	\$974,873		7:	\$10,551,818	\$2,637,955	\$0	\$0	\$0	\$13,189,773
Indirects:	\$0		11:	\$208,000,000	\$52,000,000	\$0	\$0	\$0	\$260,000,000
Bond Financing:	\$0		12:	\$114,200,000	\$28,550,000	\$0	\$0	\$0	\$142,750,000
<b>Total Project Cost:</b>	<b>\$553,012,958</b>	S102:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000	
<b>Funding by Share:</b>			\$406,999,556	\$97,749,890	\$20,000,000	\$4,000,000	\$0	\$528,749,446	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-075	SS 557	C,E	TERRELL	TXDOT-DALLAS	\$187,473
LIMITS FROM:	WEST OF US 80					REV DATE: 11/2016	
LIMITS TO:	IH 20					MPO PROJECT ID: 25029	
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.6

**Project History:** ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000	\$187,473							
Right Of Way:	\$0		5:	\$141,978	\$35,495	\$0	\$0	\$0	\$177,473
Construction:	\$177,473		SBPE:	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Construction Engineering:	\$11,851								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$199,324</b>								
<b>Funding by Share:</b>			\$141,978	\$45,495	\$0	\$0	\$0	\$187,473	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	C	TERRELL	TERRELL	\$12,600,000
LIMITS FROM:	SOUTH OF US 80					REV DATE: 07/2016	
LIMITS TO:	SP 557					MPO PROJECT ID: 83257	
TIP	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-150	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY TERRELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$12,600,000							
Right Of Way:	\$250,000		3LC:	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,000
Construction:	\$12,600,000								
Construction Engineering:	\$286,787								
Contingencies:	\$115,062								
Indirects:	\$179,271								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,431,120</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	E	VARIOUS	TXDOT-DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	WEST OF FM 2450					REV DATE:	08/2017
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133, TSM2-001
REMARKS:	INCREASE ENGINEERING FUNDING IN FY2017; LOCAL CONTRIBUTION BY DENTON COUNTY						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$16,100,000							
Construction:	\$42,817,890	<b>\$3,000,000</b>	3LC:	\$0	\$0	\$0	\$0	
Construction Engineering:	\$2,103,045		SBPE:	\$0	\$2,100,000	\$0	\$0	
Contingencies:	\$843,762					\$900,000	\$900,000	
Indirects:	\$0					\$0	\$2,100,000	
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$64,864,697</b>							
<b>Funding by Share:</b>			\$0	\$2,100,000	\$0	\$0	\$900,000	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0816-04-948	FM 455	C	ANNA	TXDOT-DALLAS	<b>\$2,300,000</b>
LIMITS FROM:	US 75					REV DATE:	02/2017
LIMITS TO:	CR 286					MPO PROJECT ID:	35004
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	RSA1-2.130.360
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; CAT 4-PROP 1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,300,000	<b>\$2,300,000</b>	4:	\$0	\$2,300,000	\$0	\$0	
Construction Engineering:	\$102,161					\$0	\$2,300,000	
Contingencies:	\$40,988							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,443,149</b>							
<b>Funding by Share:</b>			\$0	\$2,300,000	\$0	\$0	\$0	<b>\$2,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-238	VA	C	VARIOUS	NCTCOG	<b>\$250,000</b>
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11635
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	RTR 121-ES1 FUNDS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	<b>\$250,000</b>	3RTR121:	\$0	\$0	\$250,000	\$0	
Construction Engineering:	\$0					\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$250,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-255	VA	C	VARIOUS	NCTCOG	<b>\$600,000</b>
LIMITS FROM:	HDDV WEIGH IN-MOTION PILOT					REV DATE:	11/2016
LIMITS TO:	TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE					MPO PROJECT ID:	11979.5
TIP DESCRIPTION:	BY IDENTIFYING AND ASSESSING ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
REMARKS:	REVISE SCOPE; DELAY IMPLEMENTATION PHASE TO FY2017; ADD PROJECT TO THE TIP/STIP					MTP REFERENCE:	AQ2-002, AQ2-006, AQ3-003, AQ3-004
						NOX (LBS/DAY):	0.44
						VOC (LBS/DAY):	0.05

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$600,000</b>							
Right Of Way:	\$0								
Construction:	\$600,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$131,409		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$26,570								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$757,979</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-260	VA	T	VARIOUS	DART	<b>\$1,500,000</b>
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	07/2016
LIMITS TO:	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS					MPO PROJECT ID:	11893.4
TIP DESCRIPTION:						FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,500,000</b>							
Right Of Way:	\$0								
Construction:	\$1,500,000		7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
<b>Funding by Share:</b>			\$1,200,000	\$150,000	\$0	\$150,000	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-268	VA	C	VARIOUS	NCTCOG	<b>\$250,000</b>
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE:	07/2016
LIMITS TO:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					MPO PROJECT ID:	11661
TIP DESCRIPTION:						FUNDING CATEGORY:	3RTR121
REMARKS:	RTR121-ES1					MTP REFERENCE:	ER3-002

**Project History:** OLD CSJ 0918-00-947

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$250,000</b>							
Right Of Way:	\$0								
Construction:	\$250,000		3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-272	VA	C	VARIOUS	NCTCOG	\$1,590,000
LIMITS FROM:	M&O - AQ MARKETING AND EDUCATION PROGRAM					REV DATE:	11/2017
LIMITS TO:	AIR QUALITY MARKETING AND EDUCATION PROGRAM					MPO PROJECT ID:	11657
TIP						FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004
REMARKS:	UPDATE CSJ 0918-00-956 TO 0918-00-272					NOX (LBS/DAY):	Q/A
						VOC (LBS/DAY):	Q/A

**Project History:** 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, T

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,590,000	\$1,590,000	\$0	\$0	\$265,000	\$0	\$0	\$265,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,590,000</b>								
			<b>Funding by Share:</b>	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-280	VA	C	VARIOUS	NCTCOG	\$2,975,000
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE:	07/2016
LIMITS TO:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MPO PROJECT ID:	11649
TIP						FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TSM2-200
REMARKS:	LOCAL CONTRIBUTION BY DART						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,975,000	\$2,975,000	\$0	\$0	\$0	\$0	\$1,673,438	\$1,673,438	
Construction Engineering:	\$216,328								
Contingencies:	\$43,740								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,235,068</b>								
			<b>Funding by Share:</b>	\$1,041,250	\$0	\$0	\$260,312	\$1,673,438	\$2,975,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-908	MH	C,R	CELINA	DENTON CO	<b>\$23,900,000</b>
LIMITS FROM:	ON DALLAS NORTH TOLLWAY FROM FM 428					REV DATE: 07/2016	
LIMITS TO:	DENTON/COLLIN COUNTY LINE (CR 9)					MPO PROJECT ID: 20299	
TIP	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:	EXTENSION)					MTP REFERENCE: NRSA1-DAL-162	
REMARKS:	RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,600,000								
Right Of Way:	\$1,400,000								
Construction:	\$22,500,000	<b>\$23,900,000</b>	3RTR121: \$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	
Construction Engineering:	\$263,231		3LC: \$0	\$0	\$0	\$0	\$17,650,000	\$17,650,000	
Contingencies:	\$67,151								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,830,382</b>								
<b>Funding by Share:</b>			\$0	\$0	\$5,000,000	\$1,250,000	\$17,650,000	<b>\$23,900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-094	VA	E	CRANDALL	CRANDALL	<b>\$36,668</b>
LIMITS FROM:	ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 40035	
TIP	SAFE ROUTE TO SCHOOL SIDEWALKS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:** 2015 TAP CALL; CITY TERMINATION LETTER RECEIVED 11/21/16 (TXDOT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,668								
Right Of Way:	\$0								
Construction:	\$539,012	<b>\$36,668</b>	9TAP: \$29,334	\$0	\$0	\$7,334	\$0	\$36,668	
Construction Engineering:	\$36,667								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$612,347</b>								
<b>Funding by Share:</b>			\$29,334	\$0	\$0	\$7,334	\$0	<b>\$36,668</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-924	VA	E	VARIOUS	NCTCOG	<b>\$250,000</b>
LIMITS FROM:	MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK					REV DATE: 11/2016	
LIMITS TO:	EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E					MPO PROJECT ID: 11899.1	
TIP	PRELIMINARY ENGINEERING FOR MIDLOTHIAN – WAXAHACHIE SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-001	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY): 1.51	VOC (LBS/DAY): 1.57

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$250,000</b>	5: \$200,000	\$0	\$0	\$50,000	\$0	\$250,000	
Construction Engineering:	\$12,714								
Contingencies:	\$2,938								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$265,652</b>								
<b>Funding by Share:</b>			\$200,000	\$0	\$0	\$50,000	\$0	<b>\$250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-155	CS	C	PLANO	PLANO	\$1,946,645
LIMITS FROM:	ON PARK BOULEVARD; FROM COIT ROAD					REV DATE:	07/2016
LIMITS TO:	TO JUPITER ROAD					MPO PROJECT ID:	20059
TIP	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	5 LOCATIONS ALONG THE CORRIDOR; RTR 121-CC1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$224,973								
Right Of Way:	\$175,479								
Construction:	\$1,946,645	\$1,946,645	3RTR121:	\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,347,097</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-156	CS	C	PLANO	PLANO	\$1,433,076
LIMITS FROM:	PARKER ROAD					REV DATE:	07/2016
LIMITS TO:	AT COIT ROAD AND ALMA ROAD					MPO PROJECT ID:	20058
TIP	ADD DUAL LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-CC1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$189,280								
Right Of Way:	\$112,486								
Construction:	\$1,433,076	\$1,433,076	3RTR121:	\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,734,842</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-196	CS	E	VARIOUS	COLLIN CO	\$2,000,000
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	11/2017
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION					FUNDING CATEGORY:	3LC
DESCRIPTION:	OVER BNSF RR, 2-WAY SERVICE ROAD NORTH OF GRADE SEPARATION, AND QUIET ZONES					MTP REFERENCE:	MO3-002, NRSA1-DAL-144, TSMO2-001
REMARKS:	INCREASE ENGINEERING FUNDING AND DELAY TO FY2017; CHANGE CITY; CHANGE COUNTY; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, THE CITY OF PROSPER, AND THE CITY OF CELINA						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$3,126,000								
Construction:	\$18,534,000	\$2,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,660,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-204	VA	C	FRISCO	FRISCO	<b>\$642,052</b>
LIMITS FROM:	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK					REV DATE:	07/2016
LIMITS TO:	CUSTER ROAD					MPO PROJECT ID:	11944
TIP	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$48,154							
Right Of Way:	\$0							
Construction:	\$642,052	9TE:	\$483,144	\$0	\$0	\$207,062	\$0	\$690,206
Construction Engineering:	\$48,154							
Contingencies:	\$0							
Indirects:	\$3,101							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$741,461</b>							
<b>Funding by Share:</b>			\$483,144	\$0	\$0	\$207,062	\$0	<b>\$690,206</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	C	FRISCO	FRISCO	<b>\$3,500,000</b>
LIMITS FROM:	LEBANON RD, ON DALLAS PARKWAY					REV DATE:	07/2016
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	NRSA1-DAL-153
REMARKS:	RTR 121-CC1, LOCAL CONTRIBUTION PAID BY FRISCO						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$0							
Construction:	\$3,500,000	3RTR121:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Construction Engineering:	\$525,859	3LC:	\$0	\$0	\$0	\$0	\$2,198,000	\$2,198,000
Contingencies:	\$210,980							
Indirects:	\$512,077							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,798,916</b>							
<b>Funding by Share:</b>			\$0	\$0	\$1,041,600	\$260,400	\$2,198,000	<b>\$3,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-212	VA	C	ALLEN	ALLEN	<b>\$154,000</b>
LIMITS FROM:	PEDESTRIAN IMPROVEMENTS TO OLSEN					REV DATE:	07/2016
LIMITS TO:	AND BEVERLY ELEMENTARY SCHOOLS					MPO PROJECT ID:	40019
TIP	SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND PROVIDE IMPROVED ACCESS TO					FUNDING CATEGORY:	5
DESCRIPTION:	OLSEN AND BEVERLY ELEMENTARY SCHOOLS					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.20
						VOC (LBS/DAY):	0.21

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,550							
Right Of Way:	\$0							
Construction:	\$154,000	5:	\$132,440	\$0	\$0	\$33,110	\$0	\$165,550
Construction Engineering:	\$11,550							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$177,100</b>							
<b>Funding by Share:</b>			\$132,440	\$0	\$0	\$33,110	\$0	<b>\$165,550</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-213	VA	C	MCKINNEY	MCKINNEY	\$440,514
LIMITS FROM:	PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY SCHOOLS;					REV DATE:	02/2017
LIMITS TO:	COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS					MPO PROJECT ID:	40010
TIP DESCRIPTION:	SIDEWALK IMPROVEMENTS					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),9TAP
REMARKS:	REVISE LIMITS					MTP REFERENCE:	BP2-002

**Project History:** NOTE: 80,779 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,162								
Right Of Way:	\$0								
Construction:	\$440,514	\$440,514	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,779	\$0	\$80,779	
Construction Engineering:	\$0		9TAP:	\$403,897	\$0	\$0	\$0	\$403,897	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$544,676</b>								
<b>Funding by Share:</b>			\$403,897	\$0	\$0	\$0	\$0	\$403,897	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-214	VA	C,E	PLANO	PLANO	\$1,977,541
LIMITS FROM:	COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD					REV DATE:	07/2016
LIMITS TO:	OAK POINT PARK NEAR EAST PARKER ROAD					MPO PROJECT ID:	40001
TIP DESCRIPTION:	APPROX 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION ALONG COTTONWOOD CREEK					FUNDING CATEGORY:	9TAP
REMARKS:						MTP REFERENCE:	BP2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,968								
Right Of Way:	\$0								
Construction:	\$1,839,573	\$1,977,541	9TAP:	\$1,692,407	\$0	\$0	\$423,102	\$0	
Construction Engineering:	\$137,968								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,115,509</b>								
<b>Funding by Share:</b>			\$1,692,407	\$0	\$0	\$423,102	\$0	\$2,115,509	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-215	VA	C,E	PRINCETON	PRINCETON	\$623,260
LIMITS FROM:	E COLLEGE AVE FROM N 6TH ST TO DALTON DR & FROM N 4TH ST TO N 1ST ST; N 4TH ST FROM CHERRY DR TO E COLLEGE ST; CHERRY DR					REV DATE:	05/2017
LIMITS TO:	FROM N 4TH ST TO N 6TH ST; N 6TH ST FROM CR 461 TO E COLLEGE AVE; US 380 FROM 4TH ST TO PHS; INT OF N 2ND ST AND US 380					MPO PROJECT ID:	40011
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL PROJECT; SIDEWALKS					FUNDING CATEGORY:	3LC,9TAP
REMARKS:	REVISE LIMITS; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PRINCETON					MTP REFERENCE:	BP2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$140,000								
Right Of Way:	\$0								
Construction:	\$483,260	\$623,260	3LC:	\$0	\$0	\$0	\$109,130	\$109,130	
Construction Engineering:	\$35,870		9TAP:	\$440,000	\$0	\$0	\$110,000	\$0	
Contingencies:	\$15,455								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$674,585</b>								
<b>Funding by Share:</b>			\$440,000	\$0	\$0	\$110,000	\$109,130	\$659,130	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-938	VA	C	PLANO	NCTCOG	<b>\$2,240,400</b>
LIMITS FROM:	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 19005	
TIP DESCRIPTION:	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: TSMO2-002, TSMO2-006	
						NOX (LBS/DAY): 407.72 VOC (LBS/DAY): 193.13	

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,240,400	<b>\$2,240,400</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$373,400	\$0	\$373,400	
Construction Engineering:	\$0		5:	\$1,867,000	\$0	\$0	\$0	\$1,867,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,240,400</b>								
<b>Funding by Share:</b>			\$1,867,000	\$0	\$0	\$0	\$0	<b>\$1,867,000</b>	

DALLAS	COLLIN	0918-24-954	SH 121 F	C	PLANO	NCTCOG	<b>\$482,400</b>
LIMITS FROM:	CUSTER					REV DATE: 05/2017	
LIMITS TO:	SPRING CREEK PKWY					MPO PROJECT ID: 19007	
TIP DESCRIPTION:	SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: TSMO2-002, TSMO2-006	
						NOX (LBS/DAY): 43.47 VOC (LBS/DAY): 20.5	

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$482,400	<b>\$482,400</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,400	\$0	\$80,400	
Construction Engineering:	\$0		5:	\$402,000	\$0	\$0	\$0	\$402,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$482,400</b>								
<b>Funding by Share:</b>			\$402,000	\$0	\$0	\$0	\$0	<b>\$402,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-818	VA	C	CARROLLTON	CARROLLTON	\$188,228
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	07/2016
LIMITS TO:	CARROLLTON ON-SYSTEM					MPO PROJECT ID:	11428.2
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	121.58
						VOC (LBS/DAY):	57.50

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,772							
Right Of Way:	\$0							
Construction:	\$188,228	\$188,228	\$150,582	\$37,646	\$0	\$0	\$0	\$188,228
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$200,000</b>							
<b>Funding by Share:</b>			\$150,582	\$37,646	\$0	\$0	\$0	\$188,228

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-862	VA	E	DALLAS	NTTA	\$34,000,000
LIMITS FROM:	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT					REV DATE:	07/2016
LIMITS TO:	SH 310/US 175					MPO PROJECT ID:	11538
TIP	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	(TOLL)					MTP REFERENCE:	FT1-26.10.1, FT1-26.10.2, FT1-26.20.1
REMARKS:	CONSTRUCTION FUNDED THROUGH TIP 20180/0918-45-121; RTR121-DA2						

**Project History:** LOAN TO BE REPAYED BY ENTITY THAT BUILDS THE PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$34,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$34,000,000	\$0	\$0	\$34,000,000	\$0	\$0	\$34,000,000
Construction Engineering:	\$49,108,869							
Contingencies:	\$76,391,575							
Indirects:	\$53,364,971							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$212,865,416</b>							
<b>Funding by Share:</b>			\$0	\$0	\$34,000,000	\$0	\$0	\$34,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-885	CS	C	DALLAS	DALLAS	\$8,550,000
LIMITS FROM:	ON RIVERFRONT BOULEVARD FROM UP RR					REV DATE:	07/2016
LIMITS TO:	NORTH OF CONTINENTAL AVENUE					MPO PROJECT ID:	11726.3
TIP	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	RSA1-1.585.275, RSA1-1.585.250, TSMO2-001, BP2-017, BP2-019
REMARKS:	RTR121-DA1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,350,000							
Right Of Way:	\$0							
Construction:	\$8,550,000	\$8,550,000	\$0	\$0	\$6,840,000	\$1,710,000	\$0	\$8,550,000
Construction Engineering:	\$1,897,977							
Contingencies:	\$0							
Indirects:	\$2,064,050							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,862,027</b>							
<b>Funding by Share:</b>			\$0	\$0	\$6,840,000	\$1,710,000	\$0	\$8,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-888	VA	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ATMS COMMUNICATIONS NETWORK					REV DATE: 07/2016	
LIMITS TO:	AT VARIOUS CITYWIDE LOCATIONS					MPO PROJECT ID: 20135	
TIP	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-010	
REMARKS:	RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$532,000	\$2,500,000	3RTR121:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,032,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-236	CS	C	LEWISVILLE	LEWISVILLE	\$6,211,499
LIMITS FROM:	ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE					REV DATE: 11/2016	
LIMITS TO:	DGNO RR					MPO PROJECT ID: 20131	
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-78	
REMARKS:	CLARIFY SCOPE; RTR 121-DE1						

**Project History:** 0918-46-971

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$512,679	\$6,211,499	3RTR121:	\$0	\$0	\$4,969,199	\$1,242,300	\$0	\$6,211,499
Right Of Way:	\$0								
Construction:	\$6,211,499								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,724,178</b>								
<b>Funding by Share:</b>			\$0	\$0	\$4,969,199	\$1,242,300	\$0	\$6,211,499	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CORPOR	C	LEWISVILLE	LEWISVILLE	\$8,284,939
LIMITS FROM:	HOLFORD'S PRAIRIE RD					REV DATE: 07/2016	
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID: 20108	
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-79	
REMARKS:	RTR 121-DE1						

**Project History:** OLD CSJ WAS 0918-46-973

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$641,389	\$8,284,939	3RTR121:	\$0	\$0	\$6,627,951	\$1,656,988	\$0	\$8,284,939
Right Of Way:	\$1,281,220								
Construction:	\$8,284,939								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,207,548</b>								
<b>Funding by Share:</b>			\$0	\$0	\$6,627,951	\$1,656,988	\$0	\$8,284,939	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-240	CS	C	LEWISVILLE	LEWISVILLE	\$17,828,576
LIMITS FROM:	ON CORPORATE DRIVE FROM FM 544					REV DATE:	11/2016
LIMITS TO:	JOSEY LANE					MPO PROJECT ID:	20113
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-67
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2017; INCREASE IN RTR 121-DE1 FUNDING OFFSET BY A DECREASE IN FUNDING ON TIP 20110/CSJ 0918-46-241; RTR 121-DE1						

**Project History:** LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,069,702	<b>\$17,828,576</b>	3RTR121:	\$0	\$0	\$14,475,798	\$3,352,778	\$0	\$17,828,576
Right Of Way:	\$2,000,000								
Construction:	\$17,828,576								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,898,278</b>								
<b>Funding by Share:</b>			\$0	\$0	\$14,475,798	\$3,352,778	\$0	\$17,828,576	

DALLAS	DENTON	0918-46-246	MAYHILL	C,R	DENTON	DENTON	\$39,517,822
LIMITS FROM:	IH 35E					REV DATE:	07/2016
LIMITS TO:	US 380					MPO PROJECT ID:	20144
TIP	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE),					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	EXTENSION OF FM 2499					MTP REFERENCE:	NRSA1-DAL-89
REMARKS:	RTR121-DE1						

**Project History:** \$11,698,585 IN RTR FUNDS FOR ROW IN FY 2012 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,454,159	<b>\$39,517,822</b>	3RTR121:	\$0	\$0	\$31,614,257	\$7,903,565	\$0	\$39,517,822
Right Of Way:	\$584,929								
Construction:	\$38,932,893								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,971,981</b>								
<b>Funding by Share:</b>			\$0	\$0	\$31,614,257	\$7,903,565	\$0	\$39,517,822	

DALLAS	DENTON	0918-46-273	VA	C,E	DENTON	DENTON	\$1,567,650
LIMITS FROM:	EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST)					REV DATE:	07/2016
LIMITS TO:	AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)					MPO PROJECT ID:	11938
TIP	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE					FUNDING CATEGORY:	9TE
DESCRIPTION:	ROADWAYS					MTP REFERENCE:	BP2-002
REMARKS:							

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$109,371	<b>\$1,567,650</b>	9TE:	\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021
Right Of Way:	\$0								
Construction:	\$1,458,279								
Construction Engineering:	\$109,371								
Contingencies:	\$0								
Indirects:	\$7,043								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,684,064</b>								
<b>Funding by Share:</b>			\$1,341,617	\$0	\$0	\$335,404	\$0	\$1,677,021	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-278	VA	C	VARIOUS	DCTA	<b>\$935,274</b>
LIMITS FROM:	HEBRON STATION					REV DATE:	07/2016
LIMITS TO:	OLD TOWN STATION					MPO PROJECT ID:	11947.2
TIP	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:	RTR121-DE1						

**Project History:** TIP 11947.2/CSJ 0918-46-278 PROVIDES LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$32,363	<b>\$935,274</b>	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$967,637	\$0	\$0	\$967,637	
Construction:	\$935,274								
Construction Engineering:	\$32,363								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$967,637	\$0	\$0	\$967,637	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-281	CS	C	DENTON	DENTON	<b>\$1,700,000</b>
LIMITS FROM:	NORTH TEXAS BOULEVARD					REV DATE:	07/2016
LIMITS TO:	AND IH 35E					MPO PROJECT ID:	20247
TIP	DESIGN AND CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, MO3-001
REMARKS:	RTR 121-DE1						

**Project History:** ROW DONATION IS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$1,700,000</b>	3RTR121:						
Right Of Way:	\$500,000		\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	
Construction:	\$1,700,000								
Construction Engineering:	\$136,666								
Contingencies:	\$27,633								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,664,299</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-283	GARDEN	E	LEWISVILLE	LEWISVILLE	<b>\$132,031</b>
LIMITS FROM:	ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E					REV DATE:	07/2016
LIMITS TO:	NORTH VALLEY PARKWAY AND W. MAIN STREET					MPO PROJECT ID:	40021
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.16
						VOC (LBS/DAY):	4.31

**Project History:** PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$132,031	<b>\$132,031</b>	5:						
Right Of Way:	\$0		\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	
Construction:	\$1,760,411								
Construction Engineering:	\$132,031								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,024,473</b>								
<b>Funding by Share:</b>			\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-284	BRENT E	C	LITTLE ELM	LITTLE ELM	\$378,512
LIMITS FROM:	WITT ROAD					REV DATE:	07/2016
LIMITS TO:	FUTURE LAKEFRONT TRAIL					MPO PROJECT ID:	40013
TIP	CONSTRUCT APPROX 0.5 MILE SIDEWALK					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.06

**Project History:** PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$93,168								
Right Of Way:	\$0								
Construction:	\$378,512	\$378,512	\$0	\$0	\$0	\$0	\$136,277	\$136,277	
Construction Engineering:	\$18,168		\$182,282	\$0	\$0	\$78,121	\$0	\$260,403	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$489,848</b>								
<b>Funding by Share:</b>			\$182,282	\$0	\$0	\$78,121	\$136,277	\$396,680	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-285	HARTS B	C	LITTLE ELM	LITTLE ELM	\$2,175,895
LIMITS FROM:	EAST ELDORADO PARKWAY					REV DATE:	07/2016
LIMITS TO:	WALKER LANE					MPO PROJECT ID:	40025
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC,9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM						

**Project History:** PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$412,070								
Right Of Way:	\$0								
Construction:	\$2,175,895	\$2,175,895	\$0	\$0	\$0	\$0	\$38,300	\$38,300	
Construction Engineering:	\$160,320		\$1,607,826	\$0	\$0	\$690,089	\$0	\$2,297,915	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,748,285</b>								
<b>Funding by Share:</b>			\$1,607,826	\$0	\$0	\$690,089	\$38,300	\$2,336,215	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-46-286	VA	C,E,R	PROSPER	PROSPER	\$11,031,500
LIMITS FROM:	FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP)					REV DATE:	07/2016
LIMITS TO:	TEEL PARKWAY (US 380 TO FISHTRAP)					MPO PROJECT ID:	20295.1
TIP	WIDEN AND RECONSTRUCT RURAL ROADWAYS AS TWO-LANE URBAN ROADWAYS,					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:	INCLUDING A THREE-LANE BRIDGE OVER DOE BRANCH					MTP REFERENCE:	TSMO2-001
REMARKS:	RTR121-DE1; LOCAL CONTRIBUTION BY PROSPER AND DEVELOPER						

**Project History:** LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; SPLIT FROM TIP 20295

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,385,700								
Right Of Way:	\$220,000								
Construction:	\$9,425,800	\$11,031,500	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000	
Construction Engineering:	\$695,152		\$0	\$0	\$0	\$0	\$7,281,500	\$7,281,500	
Contingencies:	\$140,556								
Indirects:	\$526,267								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,393,475</b>								
<b>Funding by Share:</b>			\$0	\$0	\$3,000,000	\$750,000	\$7,281,500	\$11,031,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-288	VA	T	VARIOUS	DCTA	<b>\$895,050</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 11639	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE: TDM2-200, TR3-001	
REMARKS:	ADJUST FUNDING SHARES						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$895,050	3LC:	\$0	\$0	\$0	\$0	\$503,466	\$503,466
Construction Engineering:	\$0	7:	\$313,267	\$0	\$0	\$78,317	\$0	\$391,584
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$895,050</b>							
<b>Funding by Share:</b>			\$313,267	\$0	\$0	\$78,317	\$503,466	<b>\$895,050</b>

DALLAS	DENTON	0918-46-290	CS	C,E,R	DENTON	DENTON	<b>\$3,000,000</b>
LIMITS FROM:	HICKORY CREEK RD FROM FM 2181					REV DATE: 07/2016	
LIMITS TO:	PROPOSED FM 2499					MPO PROJECT ID: 20297	
TIP	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ROADWAY					MTP REFERENCE: NRSA1-DAL-162	
REMARKS:	RTR 121-DE1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$50,000							
Construction:	\$2,650,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,000,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$2,400,000	\$600,000	\$0	<b>\$3,000,000</b>

DALLAS	DENTON	0918-46-292	HIKE AND	C	VARIOUS	DCTA	<b>\$2,546,492</b>
LIMITS FROM:	MILL STREET AND JONES					REV DATE: 07/2016	
LIMITS TO:	HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION					MPO PROJECT ID: 40036	
TIP	CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT					FUNDING CATEGORY: 9TAP	
DESCRIPTION:	SECTION)					MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$224,691							
Right Of Way:	\$0							
Construction:	\$2,546,492	9TAP:	\$2,216,946	\$0	\$0	\$554,237	\$0	\$2,771,183
Construction Engineering:	\$224,691							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,995,874</b>							
<b>Funding by Share:</b>			\$2,216,946	\$0	\$0	\$554,237	\$0	<b>\$2,771,183</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-298	CS	C,R	DENTON	DENTON	\$18,267,303
LIMITS FROM:	ON MCKINNEY ST (OLD FM 426) FROM					REV DATE:	02/2017
LIMITS TO:	1.4 MI W SL 288 TO 1.1 MI E SL 288					MPO PROJECT ID:	11217.2
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$1,000,000							
Construction:	\$17,267,303	\$18,267,303	\$0	\$0	\$18,267,303	\$0	\$0	\$18,267,303
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$18,267,303</b>							
<b>Funding by Share:</b>			\$0	\$0	\$18,267,303	\$0	\$0	\$18,267,303

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	C,R	GRAND PRAIRIE	DALLAS CO	\$14,700,000
LIMITS FROM:	CAMP WISDOM RD WEST OF CARRIER PKWY					REV DATE:	07/2016
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3RTR161,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.615.375
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; RTR 161-DA1						

**Project History:** LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$1,000,000							
Construction:	\$13,700,000	\$14,700,000	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Construction Engineering:	\$679,520		\$0	\$0	\$0	\$0	\$5,700,000	\$5,700,000
Contingencies:	\$272,630							
Indirects:	\$661,710							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,813,860</b>							
<b>Funding by Share:</b>			\$0	\$0	\$7,200,000	\$1,800,000	\$5,700,000	\$14,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	CS	R	VARIOUS	DALLAS CO	\$300,000
LIMITS FROM:	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK					REV DATE:	07/2016
LIMITS TO:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121 DA1						

**Project History:** MPO MILESTONE PROJECT; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000							
Right Of Way:	\$300,000							
Construction:	\$5,400,000	\$300,000	\$0	\$0	\$240,000	\$60,000	\$0	\$300,000
Construction Engineering:	\$263,405							
Contingencies:	\$0							
Indirects:	\$229,162							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,792,567</b>							
<b>Funding by Share:</b>			\$0	\$0	\$240,000	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-020	VA	C	MESQUITE	MESQUITE	\$3,374,479
LIMITS FROM:	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND; WHITSON WAY ON THE SOUTH					REV DATE:	07/2016
LIMITS TO:	FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST					MPO PROJECT ID:	20233
TIP	PED AMEN., BIKE LN/TRL, LNDSCP, INT. IMPROV. INCL LT TRN LNS, RT TRN LNS, IMPROV.					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TO INT. GEOM. AND/OR LNDSCP ON GUS THOMASSON, & TRAF. SGNLZTION & STR. IMPROV. INCL 6 TO 4 LNS ON GUS THOMASSON RD B/W KARLA DR (N. BNDRY) & MOON DR & WHITSON WAY (S. BNDRY)					MTP REFERENCE:	NRSA1-DAL-131, SD2-004, TSMO2-001, TSMO2-002, BP2-002
REMARKS:	RTR121-SD EAST						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$374,942							
Right Of Way:	\$0							
Construction:	\$3,374,479	3RTR121:	\$0	\$0	\$2,699,583	\$674,896	\$0	\$3,374,479
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,749,421</b>							
<b>Funding by Share:</b>			\$0	\$0	\$2,699,583	\$674,896	\$0	\$3,374,479

DALLAS	DALLAS	0918-47-021	VA	C,E	FARMERS BRANCH	FARMERS BRANCH	\$665,200
LIMITS FROM:	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST					REV DATE:	08/2017
LIMITS TO:	DENTON DRIVE ON THE WEST, AND VALLEY VIEW AND PIKE STREET ON THE NORTH					MPO PROJECT ID:	20234
TIP	PEDESTRIAN IMPROVEMENTS AND LANDSCAPING; RECONSTRUCT 2 TO 2 LANES ON BEE STREET FROM VALLEY VIEW LN TO PIKE ST TO INCLUDE ON-STREET PARKING, LANDSCAPING, AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004
REMARKS:	REVISE SCOPE; RTR 121-ESD						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$66,520							
Right Of Way:	\$0							
Construction:	\$598,680	3RTR121:	\$0	\$0	\$532,160	\$133,040	\$0	\$665,200
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$665,200</b>							
<b>Funding by Share:</b>			\$0	\$0	\$532,160	\$133,040	\$0	\$665,200

DALLAS	DALLAS	0918-47-051	CS	R	GRAND PRAIRIE	DALLAS CO	\$2,000,000
LIMITS FROM:	WILDLIFE PARKWAY FROM SH 161					REV DATE:	07/2016
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	20213
TIP	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-107
REMARKS:	LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY						

**Project History:** PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$2,000,000							
Construction:	\$20,500,000	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,000,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	C,R	DALLAS	DALLAS CO	<b>\$8,703,250</b>
LIMITS FROM:	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE					REV DATE: 07/2016	
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID: 2310.1	
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT					FUNDING CATEGORY: 3LC	
DESCRIPTION:	ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE: TSMO2-001, BP2-002, MO3-001	
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY						

**Project History:** MPO MILESTONE PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	<b>\$8,703,250</b>	3LC:						
Right Of Way:	\$1,000,000			\$0	\$0	\$0	\$0	\$8,703,250	\$8,703,250
Construction:	\$7,703,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,503,250</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$8,703,250	<b>\$8,703,250</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-064	VA	C	GARLAND	GARLAND	<b>\$2,295,000</b>
LIMITS FROM:	MGR BIKEWAY FROM JUPITER & APOLLO					REV DATE: 07/2016	
LIMITS TO:	CAMPBELL RD					MPO PROJECT ID: 20261	
TIP	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$255,000	<b>\$2,295,000</b>	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$1,836,000	\$459,000	\$0	\$2,295,000
Construction:	\$2,295,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,550,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,836,000	\$459,000	\$0	<b>\$2,295,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-070	VA	C	CARROLLTON	TXDOT-DALLAS	<b>\$200,000</b>
LIMITS FROM:	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11580	
TIP	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	RELATED TO TIP 11585/CSJ 0918-45-071; TO BE IMPLEMENTED W/1H 35E CORRIDOR PROJECT					NOX (LBS/DAY): 5.79	VOC (LBS/DAY): 6.00

**Project History:** MPO MILESTONE PROJECT; PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/1H 35E CORRIDOR PROJECT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	<b>\$200,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engineering:	\$0		5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
			<b>Funding by Share:</b>	\$200,000	\$0	\$0	\$0	\$0	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-071	VA	C	CARROLLTON	TXDOT-DALLAS	<b>\$360,000</b>
LIMITS FROM:	ON BROADWAY/MAIN FROM BELT LINE/BROADWAY					REV DATE: 11/2016	
LIMITS TO:	BROADWAY NORTH OF CROSBY					MPO PROJECT ID: 11585	
TIP	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2017; ADD PROJECT TO THE 2017-2020 TIP/STIP; RELATED TO TIP 11580/CSJ 0918-47-070					NOX (LBS/DAY): 0.18	VOC (LBS/DAY): 0.19

**Project History:** MPO MILESTONE PROJECT; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$360,000	<b>\$360,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$19,140		5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$5,970								
Indirects:	\$17,220								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$402,330</b>								
			<b>Funding by Share:</b>	\$300,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-073	CS	C	IRVING	IRVING	\$380,000
LIMITS FROM:	IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD					REV DATE: 02/2017	
LIMITS TO:	LEE STREET					MPO PROJECT ID: 83219	
TIP	PLANNING AND IMPLEMENTATION STUDY FOR IRVING BOULEVARD/2ND STREET TO MOVE FROM TXDOT ON-SYSTEM TO CITY OF IRVING CONTROL; IMPLEMENTING COMPLETE STREETS THROUGH THE DOWNTOWN CORE					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	REVISE LIMITS; REVISE SCOPE						

Project History: CAT 10 IS EARMARK FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$380,000</b>	10:	\$380,000	\$0	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$380,000								
Construction Engineering:	\$28,500								
Contingencies:	\$26,600								
Indirects:	\$18,430								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$453,530</b>								
<b>Funding by Share:</b>			\$380,000	\$0	\$0	\$0	\$0	<b>\$380,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	CS	E	RICHARDSON	RICHARDSON	\$403,770
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE: 02/2018	
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID: 11116	
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION SPLIT 50/50% CITY OF RICHARDSON AND DALLAS COUNTY					NOX (LBS/DAY): 10.81	VOC (LBS/DAY): 11.2

Project History: 10 YEAR MILESTONE POLICY LIST MUST LET IN FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$403,770	<b>\$403,770</b>	3LC: 5:	\$0	\$0	\$0	\$0	\$400,000	
Right Of Way:	\$0								
Construction:	\$3,403,000								
Construction Engineering:	\$130,446								
Contingencies:	\$30,144								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,967,360</b>								
<b>Funding by Share:</b>			\$3,016	\$0	\$0	\$754	\$400,000	<b>\$403,770</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-081	VA	E	RICHARDSON	DALLAS CO	\$450,000
LIMITS FROM:	CENTRAL TRAIL					REV DATE: 07/2016	
LIMITS TO:	FROM BUCKINGHAM RD TO FOREST LANE STATION					MPO PROJECT ID: 83220	
TIP	VELOWEB HIKE AND BIKE TRAIL					FUNDING CATEGORY: 3RTR161,3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	RTR 161-DA1; LOCAL CONTRIBUTION BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000	<b>\$450,000</b>	3RTR161: 3LC:	\$0	\$0	\$225,000	\$56,250	\$0	
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$450,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$225,000	\$56,250	\$168,750	<b>\$450,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-087	VA	C	DALLAS	DALLAS	\$6,872,531
LIMITS FROM:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					REV DATE:	05/2017
LIMITS TO:	YOUNG AT THE CONVENTION CENTER HOTEL					MPO PROJECT ID:	11917
TIP	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN					FUNDING CATEGORY:	3TMF
DESCRIPTION:	DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					MTP REFERENCE:	TR1-10351.2
REMARKS:	INCREASE FUNDING IN FY2017; RELATED TO TIP 11922, TIP 11916 & TIP 20134; RTR 161-DA2						

**PENDING FHWA APPROVAL**

**Project History:** RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	<b>\$6,872,531</b>							
Right Of Way:	\$0								
Construction:	\$6,872,531		3TMF:	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,872,531</b>								
<b>Funding by Share:</b>			\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531	

DALLAS	DALLAS	0918-47-099	VA	C	IRVING	IRVING	\$2,400,000
LIMITS FROM:	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE					REV DATE:	11/2017
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11939
TIP	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE					FUNDING CATEGORY:	9TE
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE; ADD CONSTRUCTION FUNDING IN FY2018						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$180,000	<b>\$2,400,000</b>							
Right Of Way:	\$0								
Construction:	\$2,400,000		9TE:	\$1,935,000	\$0	\$0	\$645,000	\$0	\$2,580,000
Construction Engineering:	\$0								
Contingencies:	\$76,865								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,656,865</b>								
<b>Funding by Share:</b>			\$1,935,000	\$0	\$0	\$645,000	\$0	\$2,580,000	

DALLAS	DALLAS	0918-47-119	VA	E	VARIOUS	DART	\$55,300,000
LIMITS FROM:	RED AND BLUE LINE PLATFORM EXTENSION PROJECT					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	55091
TIP	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS					FUNDING CATEGORY:	3LC
DESCRIPTION:	LOCATIONS					MTP REFERENCE:	TR2-006
REMARKS:	LOCAL CONTRIBUTION PAID BY DART						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$55,300,000	<b>\$55,300,000</b>							
Right Of Way:	\$0								
Construction:	\$129,100,000		3LC:	\$0	\$0	\$0	\$0	\$55,300,000	\$55,300,000
Construction Engineering:	\$18,329,360								
Contingencies:	\$5,513,560								
Indirects:	\$8,906,520								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$217,149,440</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$55,300,000	\$55,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-134	CS	C	WILMER	DALLAS CO	<b>\$14,223,000</b>
LIMITS FROM:	PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS					REV DATE: 07/2016	
LIMITS TO:	MILLERS FERRY ROAD					MPO PROJECT ID: 11981.2	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-33	
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	<b>\$14,223,000</b>	3RTR121:	\$0	\$0	\$14,223,000	\$0	\$0	\$14,223,000
Right Of Way:	\$0								
Construction:	\$14,223,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,423,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$14,223,000	\$0	\$0	<b>\$14,223,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-136	FM 1382	C	CEDAR HILL	CEDAR HILL	<b>\$3,665,006</b>
LIMITS FROM:	FROM CEDAR HILL STATE PARK ENTRANCE NORTH					REV DATE: 07/2016	
LIMITS TO:	JOE POOL LAKE OVERLOOK ENTRANCE					MPO PROJECT ID: 40027	
TIP	HIKE AND BIKE TRAIL; CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION BY CEDAR HILL						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$299,997	<b>\$3,665,006</b>	3LC:	\$0	\$0	\$0	\$0	\$265,045	\$265,045
Right Of Way:	\$0		9TAP:	\$2,774,968	\$0	\$0	\$924,990	\$0	\$3,699,958
Construction:	\$3,665,006								
Construction Engineering:	\$299,997								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,265,000</b>								
<b>Funding by Share:</b>			\$2,774,968	\$0	\$0	\$924,990	\$265,045	<b>\$3,965,003</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-137	VA	C,E	DALLAS	DALLAS CO	<b>\$3,878,994</b>
LIMITS FROM:	NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)					REV DATE: 07/2016	
LIMITS TO:	WALNUT HILL/DENTON DART STATION (DENTON DR)					MPO PROJECT ID: 40014	
TIP	CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:	SIDEWALK IMPROVEMENTS					MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY						

**Project History:** CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$260,862	<b>\$3,878,994</b>	3LC:	\$0	\$0	\$0	\$0	\$139,970	\$139,970
Right Of Way:	\$0		9TAP:	\$2,519,928	\$0	\$0	\$1,479,958	\$0	\$3,999,886
Construction:	\$3,618,132								
Construction Engineering:	\$260,862								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,139,856</b>								
<b>Funding by Share:</b>			\$2,519,928	\$0	\$0	\$1,479,958	\$139,970	<b>\$4,139,856</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-138	VA	C,E	DALLAS	DALLAS	\$93,478
LIMITS FROM:	ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST,					REV DATE:	07/2016
LIMITS TO:	W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST					MPO PROJECT ID:	40024
TIP	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-001
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$93,478	\$93,478	9TAP:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$6,522								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$100,000</b>								
<b>Funding by Share:</b>			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-139	VA	C	DALLAS	DALLAS	\$3,909,990
LIMITS FROM:	TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE					REV DATE:	07/2016
LIMITS TO:	CAMPION TRAIL NORTH OF SH 356					MPO PROJECT ID:	40023
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:** PROJECT FUNDING IS 52% FEDERAL AND 48% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,464,999	\$3,909,990	9TAP:	\$2,228,195	\$0	\$0	\$2,056,794	\$0	\$4,284,989
Right Of Way:	\$0								
Construction:	\$3,909,990								
Construction Engineering:	\$374,999								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,749,988</b>								
<b>Funding by Share:</b>			\$2,228,195	\$0	\$0	\$2,056,794	\$0	\$4,284,989	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-140	VA	E,R	FARMERS BRANCH	FARMERS BRANCH	\$120,000
LIMITS FROM:	ON MARSH LANE AT FARMERS BRANCH CREEK					REV DATE:	02/2018
LIMITS TO:	AND ON VALLEY VIEW LANE AT ROSSER ROAD					MPO PROJECT ID:	40028
TIP	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE FUNDING; REVISE SCOPE; REMOVE UTILITY PHASE						

**PENDING FHWA APPROVAL**

**Project History:** TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL; \$130,000 TAP FUNDS PREVIOUSLY OBLIGATED FOR ENGINEERING AND UTILITIES IN FY2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000	\$120,000	9TAP:	\$90,000	\$0	\$0	\$30,000	\$0	\$120,000
Right Of Way:	\$0								
Construction:	\$521,797								
Construction Engineering:	\$0								
Contingencies:	\$19,769								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$661,566</b>								
<b>Funding by Share:</b>			\$90,000	\$0	\$0	\$30,000	\$0	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-141	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$407,671
LIMITS FROM:	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS					REV DATE: 11/2016	
LIMITS TO:						MPO PROJECT ID: 40030	
TIP	SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2017; DECREASE CONSTRUCTION ENGINEERING FUNDING IN FY2017; DECREASE IN FUNDING OFFSET BY AN INCREASE IN FUNDING ON TIP 20212/CSJ 2374-04-049						

**PENDING FHWA APPROVAL**

**Project History:** 70,627 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$103,060								
Right Of Way:	\$0								
Construction:	\$407,671	\$407,671	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$70,627	\$0	\$70,627	
Construction Engineering:	\$0		9TAP:	\$353,134	\$0	\$0	\$0	\$353,134	
Contingencies:	\$16,179								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$526,910</b>								
<b>Funding by Share:</b>			\$353,134	\$0	\$0	\$0	\$0	\$353,134	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-142	VA	E	IRVING	IRVING	\$154,891
LIMITS FROM:	DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD					REV DATE: 07/2016	
LIMITS TO:	CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE					MPO PROJECT ID: 40029	
TIP	INSTALL A HIKE AND BIKE TRAIL					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$154,891								
Right Of Way:	\$0								
Construction:	\$2,065,217	\$154,891	9TAP:	\$123,913	\$0	\$0	\$30,978	\$154,891	
Construction Engineering:	\$154,892								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,375,000</b>								
<b>Funding by Share:</b>			\$123,913	\$0	\$0	\$30,978	\$0	\$154,891	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-145	VA	C	DALLAS	DALLAS	\$1,100,000
LIMITS FROM:	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11978	
TIP	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004, BP2-002	
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION PAID BY DALLAS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$1,100,000	\$1,100,000	3RTR121:	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$100,000	\$100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,150,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,000,000	\$0	\$100,000	\$1,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-150	VA	C	IRVING	IRVING	\$4,000,000
LIMITS FROM:	CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM					REV DATE: 05/2017	
LIMITS TO:	COMMUNICATION SYSTEMS					MPO PROJECT ID: 11998	
TIP	CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	COMMUNICATION SYSTEM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK					MTP REFERENCE: TSMO2-002, TSMO2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING					NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.6

**Project History:** LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction Engineering:	\$0		\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,000,000</b>								
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$500,000	\$1,500,000	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-165	CS	C,E	VARIOUS	DALLAS CO	\$2,734,420
LIMITS FROM:	PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD					REV DATE: 07/2016	
LIMITS TO:	MILLERS FERRY ROAD					MPO PROJECT ID: 11981.1	
TIP	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN					FUNDING CATEGORY: 9TAP	
DESCRIPTION:	ROAD					MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$221,710								
Right Of Way:	\$0								
Construction:	\$2,512,710	\$2,734,420	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130	
Construction Engineering:	\$221,710								
Contingencies:	\$88,655								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,044,785</b>								
<b>Funding by Share:</b>			\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	E,R	DALLAS	DALLAS CO	\$4,170,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE: 02/2018	
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID: 11726.4	
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001	
REMARKS:	CLARIFY SCOPE; UPDATE CSJ FROM 0918-45-908 TO 0918-47-168; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS; RTR 121-DA1						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,570,000								
Right Of Way:	\$600,000								
Construction:	\$42,530,000	\$4,170,000	\$0	\$0	\$3,336,000	\$834,000	\$0	\$4,170,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$46,700,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$3,336,000	\$834,000	\$0	\$4,170,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-177	CS	C	DALLAS	TXDOT-DALLAS	<b>\$30,000,000</b>
LIMITS FROM:	SOUTH OF MARSALIS AVENUE, OVER IH 35E					REV DATE:	02/2017
LIMITS TO:	NORTH OF EWING AVENUE					MPO PROJECT ID:	55166
TIP	CONSTRUCT LOCAL ENHANCEMENTS					FUNDING CATEGORY:	3RTR121,3LC,7
DESCRIPTION:						MTP REFERENCE:	FT3-014
REMARKS:	REVISE LIMITS; REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; RTR 121-DA1; CHANGE CSJ TO 0918-47-177						

**Project History:** PRIOR CSJ 0918-47-965

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$30,000,000	\$30,000,000	3RTR121:	\$0	\$0	\$4,000,000	\$0	\$4,000,000	
Construction Engineering:	\$13,020		3LC:	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Contingencies:	\$0		7:	\$16,000,000	\$0	\$0	\$4,000,000	\$20,000,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$30,013,020</b>								
<b>Funding by Share:</b>			\$16,000,000	\$0	\$4,000,000	\$4,000,000	\$6,000,000	<b>\$30,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-972	VA	C	DALLAS	NCTCOG	<b>\$8,240,000</b>
LIMITS FROM:	DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE					REV DATE:	05/2017
LIMITS TO:	ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL					MPO PROJECT ID:	20302
TIP	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR AND THE CONSTRUCTION OF RAIL EXTENSION SOUTH					FUNDING CATEGORY:	3RTR121,3RTR161
DESCRIPTION:						MTP REFERENCE:	TR3-002, TR3-006
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-DA1, RTR 121-DA2, RTR 161-DA2						

**Project History:** RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ 0918-47-086, TIP 11922/CSJ 0918-47-088, TIP 11917/CSJ 0918-47-087, AND TIP 53066/CSJ 0918-47-053

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$8,240,000	\$8,240,000	3RTR121:	\$0	\$0	\$3,664,013	\$0	\$3,664,013	
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$4,575,987	\$0	\$4,575,987	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,240,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$8,240,000	\$0	\$0	<b>\$8,240,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	C	MCKINNEY	TXDOT-DALLAS	<b>\$19,970,564</b>
LIMITS FROM:	SH 5					REV DATE:	07/2016
LIMITS TO:	EAST OF COUNTRY LANE/AIRPORT ROAD					MPO PROJECT ID:	20275
TIP	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR					FUNDING CATEGORY:	2M,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-142
REMARKS:	RTR121-CC1; CAT 2M IS PROP 1 FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,770,000								
Right Of Way:	\$0								
Construction:	\$19,970,564	\$19,970,564	2M:	\$0	\$18,406,066	\$0	\$0	\$18,406,066	
Construction Engineering:	\$1,212,678		3RTR121:	\$0	\$0	\$1,347,561	\$216,937	\$1,564,498	
Contingencies:	\$309,357								
Indirects:	\$1,195,354								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,457,953</b>								
<b>Funding by Share:</b>			\$0	\$18,406,066	\$1,347,561	\$216,937	\$0	<b>\$19,970,564</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	E,R	ROCKWALL	TXDOT-DALLAS	<b>\$4,300,000</b>
LIMITS FROM:	IH 30					REV DATE: 08/2017	
LIMITS TO:	NORTH OF SH 66					MPO PROJECT ID: 83222	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION					FUNDING CATEGORY: 3LC,S102	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-DAL-129	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2018; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,800,000	<b>\$4,300,000</b>							
Right Of Way:	\$2,500,000								
Construction:	\$10,883,298		3LC:	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Construction Engineering:	\$513,665		S102:	\$2,250,000	\$250,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$206,083								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,903,046</b>								
<b>Funding by Share:</b>			\$2,250,000	\$250,000	\$0	\$0	\$1,800,000	<b>\$4,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E	ROCKWALL	ROCKWALL CO	<b>\$1,000,000</b>
LIMITS FROM:	SH 205					REV DATE: 07/2016	
LIMITS TO:	SH 66					MPO PROJECT ID: 55006	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-126	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

**Project History:** LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	<b>\$1,000,000</b>							
Right Of Way:	\$0								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$659,191								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,659,191</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,000,000	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	<b>\$7,170,658</b>
LIMITS FROM:	SH 205					REV DATE: 11/2017	
LIMITS TO:	FM 549					MPO PROJECT ID: 2998	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: 3LC,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.225	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION BY ROCKWALL CO						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,170,658	<b>\$7,170,658</b>							
Right Of Way:	\$4,000,000								
Construction:	\$17,058,000		3LC:	\$0	\$0	\$0	\$0	\$2,242,567	\$2,242,567
Construction Engineering:	\$807,324		SBPE:	\$0	\$928,091	\$0	\$0	\$0	\$928,091
Contingencies:	\$323,906		S102:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,359,888</b>								
<b>Funding by Share:</b>			\$3,200,000	\$1,728,091	\$0	\$0	\$2,242,567	<b>\$7,170,658</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1315-01-027	FM 1385	C,E,R	PROSPER	PROSPER	\$1,500,000
LIMITS FROM:	NORTH OF FISH TRAP ROAD					REV DATE:	07/2016
LIMITS TO:	SOUTH OF FISH TRAP ROAD					MPO PROJECT ID:	20295.2
TIP	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR121-DE1; LOCAL CONTRIBUTION BY PROSPER						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$110,000							
Right Of Way:	\$30,000							
Construction:	\$1,360,000	\$1,500,000	3RTR121:	\$0	\$0	\$1,000,000	\$250,000	\$0
Construction Engineering:	\$695,152		3LC:	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$140,556							
Indirects:	\$526,267							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,861,975</b>							
<b>Funding by Share:</b>			\$0	\$0	\$1,000,000	\$250,000	\$250,000	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-015	FM 2181	C	DENTON	TXDOT-DALLAS	\$29,863,257
LIMITS FROM:	LILLIAN MILLER IN DENTON					REV DATE:	11/2016
LIMITS TO:	WEST OF FM 2499 (BARREL STRAP RD)					MPO PROJECT ID:	20216
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	1,2M,11
DESCRIPTION:						MTP REFERENCE:	RSA1-2.215.225, RSA1-2.215.250
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2017; CAT 1 FUNDS ARE PARTIALLY TRADITIONAL CAT 1 AND PARTIALLY PROP 1 FUNDS, CAT 2M-PROP 1, CAT 11-PROP 1; PROJECT MUST LET IN FY2017 OR FUNDS WILL BE REMOVED FROM PROJECT						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,220,000							
Right Of Way:	\$0							
Construction:	\$29,863,257	\$29,863,257	1:	\$4,690,606	\$4,981,873	\$0	\$0	\$0
Construction Engineering:	\$1,540,466		2M:	\$0	\$18,040,778	\$0	\$0	\$0
Contingencies:	\$618,050		11:	\$0	\$2,150,000	\$0	\$0	\$0
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$33,241,773</b>							
<b>Funding by Share:</b>			\$4,690,606	\$25,172,651	\$0	\$0	\$0	\$29,863,257

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	R	MURPHY	TXDOT-DALLAS	\$14,300,000
LIMITS FROM:	FM 2514					REV DATE:	08/2017
LIMITS TO:	FM 2170 SOUTH					MPO PROJECT ID:	83209
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	3RTR121,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-110
REMARKS:	INCREASE ROW FUNDING IN FY2017; RTR 121-CC2						

**Project History:** UTILITIES FUNDED IN FY 2016 FOR \$2,750,000; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$14,300,000							
Construction:	\$44,570,571	\$14,300,000	3RTR121:	\$0	\$0	\$4,718,509	\$1,179,628	\$0
Construction Engineering:	\$2,090,945		S102:	\$6,721,490	\$840,187	\$0	\$840,186	\$0
Contingencies:	\$838,907							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$63,000,423</b>							
<b>Funding by Share:</b>			\$6,721,490	\$840,187	\$4,718,509	\$2,019,814	\$0	\$14,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-017	FM 2478	R	MCKINNEY	MCKINNEY	\$13,000,000
LIMITS FROM:	US 380					REV DATE: 11/2016	
LIMITS TO:	FM 1461					MPO PROJECT ID: 54005	
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT					FUNDING CATEGORY: S102	
DESCRIPTION:	FM 1461; SIX LANE ULTIMATE					MTP REFERENCE: NRSA1-DAL-109, TSMO2-001	
REMARKS:	REVISE LIMITS; ADD ROW PHASE IN FY2017; ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,750,000	<b>\$13,000,000</b>	S102:	\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	\$13,000,000	
Right Of Way:	\$13,000,000									
Construction:	\$0									
Construction Engineering:	\$1,831,882									
Contingencies:	\$423,318									
Indirects:	\$1,558,411									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$20,563,611</b>									
<b>Funding by Share:</b>			\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	<b>\$13,000,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-137	IH 635	E	DALLAS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	MILLER ROAD					REV DATE: 08/2017	
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID: 55060	
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2					FUNDING CATEGORY: SBPE	
DESCRIPTION:	HOV/EXPRESS TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-131.10.2	
REMARKS:	NO CHANGE						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SBPE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Right Of Way:	\$50,000,000									
Construction:	\$112,738,800									
Construction Engineering:	\$14,286,721									
Contingencies:	\$598,049									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$180,623,570</b>									
<b>Funding by Share:</b>			\$0	\$3,000,000	\$0	\$0	\$0	<b>\$3,000,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	E,R	DALLAS	TXDOT-DALLAS	\$11,079,931
LIMITS FROM:	AT SKILLMAN/AUDELIA INTERCHANGE					REV DATE: 08/2017	
LIMITS TO:						MPO PROJECT ID: 54111	
TIP	INTERCHANGE IMPROVEMENTS					FUNDING CATEGORY: 3LC,S102	
DESCRIPTION:						MTP REFERENCE: FT3-007, IN1-131.577.1	
REMARKS:	INCREASE ROW AND UTILITIES FUNDING IN FY2017; LOCAL CONTRIBUTION BY CITY OF DALLAS						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,579,931	<b>\$11,079,931</b>	3LC: S102:	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931	
Right Of Way:	\$7,500,000									
Construction:	\$69,377,000									
Construction Engineering:	\$3,285,639									
Contingencies:	\$2,094,683									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$85,837,253</b>									
<b>Funding by Share:</b>			\$7,875,000	\$875,000	\$0	\$0	\$3,579,931	<b>\$12,329,931</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-180	IH 635	E,R	VARIOUS	TXDOT-DALLAS	\$6,000,000
LIMITS FROM:	EAST OF ABRAMS RD					REV DATE:	08/2017
LIMITS TO:	WEST OF PLANO RD					MPO PROJECT ID:	55109
TIP	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	ER3-001
REMARKS:	REVISE LIMITS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$4,500,000							
Construction:	\$21,700,000	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering:	\$591,617		\$4,050,000	\$450,000	\$0	\$0	\$4,500,000	
Contingencies:	\$136,713							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$28,428,330</b>							
<b>Funding by Share:</b>			\$4,050,000	\$1,950,000	\$0	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-183	IH 635	E	DALLAS	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	EAST OF US 75					REV DATE:	08/2017
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165
TIP	WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN, RECONST EXIST					FUNDING CATEGORY:	SBPE
DESCRIPTION:	4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRGTG RDS					MTP REFERENCE:	FT1-131.10.1
REMARKS:	NO CHANGE						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,000,000							
Right Of Way:	\$50,000,000							
Construction:	\$469,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	
Construction Engineering:	\$20,181,781							
Contingencies:	\$844,819							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$552,026,600</b>							
<b>Funding by Share:</b>			\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-144	IH 635	E,R	VARIOUS	TXDOT-DALLAS	\$3,250,000
LIMITS FROM:	EAST OF CENTERVILLE RD					REV DATE:	08/2017
LIMITS TO:	IH 30					MPO PROJECT ID:	55110
TIP	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	ER3-001
REMARKS:	REVISE LIMITS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000							
Right Of Way:	\$2,500,000							
Construction:	\$9,300,000	\$3,250,000	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$271,053		\$2,250,000	\$250,000	\$0	\$0	\$2,500,000	
Contingencies:	\$62,636							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$12,883,689</b>							
<b>Funding by Share:</b>			\$2,250,000	\$1,000,000	\$0	\$0	\$0	\$3,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$29,028,723</b>
LIMITS FROM:	WEST OF CARRIER PARKWAY					REV DATE: 11/2016	
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID: 20212	
TIP DESCRIPTION:	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS					FUNDING CATEGORY: 2M,3RTR121,OTHER - Cat 3 - TDC (MPO),4,9TAP	
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE IN TAP FUNDING OFFSET BY A DECREASE IN TAP FUNDING ON TIP 40030/CSJ 0918-47-141; RTR 121-DA2; CAT 2M, CAT 2M-PROP 1, CAT 4-PROP 1					MTP REFERENCE: BP2-002, NRSA1-30.80.2	

**Project History:** 37,017 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; INCREASE IN TAP FUNDING OFFSET BY A DECREASE IN TAP FUNDING ON TIP 40030/CSJ 0918-47-141

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$1,500,000								
Construction:	\$29,028,723	<b>\$29,028,723</b>	2M:	\$2,520,000	\$21,895,000	\$0	\$0	\$0	
Construction Engineering:	\$0		3RTR121:	\$0	\$0	\$1,235,587	\$0	\$0	
Contingencies:	\$2,485,896		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$37,017	\$0	\$0	
Indirects:	\$0		4:	\$0	\$3,185,000	\$0	\$0	\$0	
Bond Financing:	\$0		9TAP:	\$185,089	\$0	\$0	\$0	\$0	
<b>Total Project Cost:</b>	<b>\$35,514,619</b>		<b>Funding by Share:</b>	\$2,705,089	\$25,080,000	\$1,235,587	\$0	\$0	
								<b>\$29,020,676</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	R	DUNCANVILLE	TXDOT-DALLAS	<b>\$1,560,594</b>
LIMITS FROM:	NORTH MAIN STREET					REV DATE: 11/2016	
LIMITS TO:	CAMP WISDOM ROAD					MPO PROJECT ID: 11265	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: S102	
REMARKS:	NO CHANGE					MTP REFERENCE: NRSA1-30.80.5, TSM2-001	

**Project History:** MPO MILESTONE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,659								
Right Of Way:	\$1,560,594								
Construction:	\$5,000,000	<b>\$1,560,594</b>	S102:	\$1,248,475	\$312,119	\$0	\$0	\$0	
Construction Engineering:	\$268,352								
Contingencies:	\$68,457								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,058,062</b>		<b>Funding by Share:</b>	\$1,248,475	\$312,119	\$0	\$0	\$0	
								<b>\$1,560,594</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-076	IH 20	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$44,389,365</b>
LIMITS FROM:	SH 161/LAKERIDGE PARKWAY					REV DATE:	11/2017
LIMITS TO:	EAST OF CARRIER PARKWAY					MPO PROJECT ID:	55031
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY:	1,2M,3LC,4,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-30.80.1, NRSA1-30.80.2
REMARKS:	REVISE FUNDING; CAT 2M & CAT 4 ARE PROP 1 FUNDS; CAT 1 FOR OVERRUNS; LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$44,389,365</b>							
Right Of Way:	\$5,000,000								
Construction:	\$37,389,365		1:	\$3,590,936	\$897,734	\$0	\$0	\$0	\$4,488,670
Construction Engineering:	\$1,612,134		2M:	\$0	\$24,897,634	\$0	\$0	\$0	\$24,897,634
Contingencies:	\$3,290,070		3LC:	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
Indirects:	\$0		4:	\$0	\$5,256,835	\$0	\$0	\$0	\$5,256,835
Bond Financing:	\$0		SBPE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total Project Cost:</b>	<b>\$49,291,569</b>	S102:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	
<b>Funding by Share:</b>			\$9,690,936	\$31,952,203	\$0	\$0	\$2,746,226	<b>\$44,389,365</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-015	FM 2514	E	WYLIE	TXDOT-DALLAS	<b>\$452,260</b>
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE:	08/2017
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID:	55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-155
REMARKS:	INCREASE ENGINEERING FUNDING						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$452,260	<b>\$452,260</b>							
Right Of Way:	\$7,051,000								
Construction:	\$9,546,278		SBPE:	\$0	\$452,260	\$0	\$0	\$0	\$452,260
Construction Engineering:	\$457,796								
Contingencies:	\$183,672								
Indirects:	\$226,273								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,917,279</b>								
<b>Funding by Share:</b>			\$0	\$452,260	\$0	\$0	\$0	<b>\$452,260</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-016	FM 2514	E	WYLIE	TXDOT-DALLAS	<b>\$820,000</b>
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE:	08/2017
LIMITS TO:	BROWN STREET					MPO PROJECT ID:	55037
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-154
REMARKS:	INCREASE ENGINEERING FUNDING						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$820,000	<b>\$820,000</b>							
Right Of Way:	\$15,800,000								
Construction:	\$17,249,746		SBPE:	\$0	\$820,000	\$0	\$0	\$0	\$820,000
Construction Engineering:	\$825,736								
Contingencies:	\$331,293								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,026,775</b>								
<b>Funding by Share:</b>			\$0	\$820,000	\$0	\$0	\$0	<b>\$820,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2845-01-015	FM 455	E,R	ANNA	COLLIN CO	\$3,202,781
LIMITS FROM:	WEST OF WILD ROSE LANE					REV DATE: 07/2016	
LIMITS TO:	SH 121					MPO PROJECT ID: 54063	
TIP	CONSTRUCT 0 TO 6 LANE URBAN DIVIDED ON NEW ALIGNMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-52	
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN CO						

**Project History:** LOCAL CONTRIBUTION PAID BY COLLIN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,902,781	<b>\$3,202,781</b>	3LC:						
Right Of Way:	\$300,000			\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781
Construction:	\$0								
Construction Engineering:	\$218,024								
Contingencies:	\$283,431								
Indirects:	\$213,228								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,917,464</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	5000-00-950	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	VARIOUS					REV DATE: 05/2017	
LIMITS TO:						MPO PROJECT ID: 11675	
TIP	UTILIZATION OF FHWA'S SELF-EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF					FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local,10	
DESCRIPTION:	BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR					MTP REFERENCE: ER3-001, ER3-002	
REMARKS:	ADD PROJECT TO THE TIP AS PART OF GROUPED CSJ 5000-00-950						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$100,000</b>	OTHER - Cat 3 - RTC/Local: 10:						
Right Of Way:	\$0			\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction:	\$100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$100,000</b>								
<b>Funding by Share:</b>			\$50,000	\$0	\$50,000	\$0	\$0	\$100,000	

FY 2017 Total YOE Cost of Approved Phases: \$1,835,749,706  
 FY 2017 Total Authorized Funding by Share: \$1,841,591,653  
 FY 2017 Total Authorized Funding by Category: \$1,841,591,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-007	MH	C	DALLAS	DART	<b>\$800,000</b>
LIMITS FROM:	LEMMON AVENUE					REV DATE:	07/2016
LIMITS TO:	AT BLUFFVIEW					MPO PROJECT ID:	533
TIP	ACCESS IMPROVEMENTS TO LOVE FIELD AIRPORT AND CONSTRUCT A PEDESTRIAN					FUNDING CATEGORY:	3LC
DESCRIPTION:	SAFETY CROSSING					MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DART						

**Project History:** 2017 MPO MILESTONE PROJECT; LOCAL CONTRIBUTION PAID BY DART

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$800,000	<b>\$800,000</b>	\$0	\$0	\$0	\$0	\$800,000	\$800,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$800,000</b>									
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$800,000	<b>\$800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-020	WAKETO	C	FLOWER MOUND	FLOWER MOUND	<b>\$4,300,000</b>
LIMITS FROM:	FM 2499					REV DATE:	07/2016
LIMITS TO:	CHINN CHAPEL RD					MPO PROJECT ID:	82386
TIP	REALIGNMENT OF ROADWAY (2 TO 2 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$4,300,000	<b>\$4,300,000</b>	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$4,300,000</b>									
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$4,300,000	<b>\$4,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-022	CS	C	FLOWER MOUND	FLOWER MOUND	<b>\$170,000</b>
LIMITS FROM:	COLLEGE PKWY AT TIMBER CREEK					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	82399
TIP	SIGNAL INSTALLATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

**Project History:** LOCAL CONTRIBUTION PAID BY FLOWER MOUND

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$170,000	<b>\$170,000</b>	\$0	\$0	\$0	\$0	\$170,000	\$170,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$170,000</b>									
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$170,000	<b>\$170,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-027	CS	C	FRISCO	FRISCO	<b>\$4,300,000</b>
LIMITS FROM:	LEBANON RD FROM COIT RD					REV DATE:	07/2016
LIMITS TO:	INDEPENDENCE PKWY					MPO PROJECT ID:	83112
TIP	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-167
REMARKS:	LOCAL CONTRIBUTION PAID BY FRISCO						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,300,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-030	CS	C	FLOWER MOUND	FLOWER MOUND	<b>\$6,000,000</b>
LIMITS FROM:	DENTON CREEK BLVD AT GRAHAM BRANCH					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	83129.1
TIP	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-177
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY FLOWER MOUND						

**Project History:** LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DEVELOPER TO PAY FOR PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-033	CS	C	ROWLETT	ROWLETT	<b>\$3,782,000</b>
LIMITS FROM:	CHAHA RD FROM ROWLETT RD					REV DATE:	07/2016
LIMITS TO:	KIRBY RD					MPO PROJECT ID:	83144
TIP	WIDEN FROM 2 LANES TO 3 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-171
REMARKS:	LOCAL CONTRIBUTION PAID BY ROWLETT						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,782,000	\$3,782,000	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,782,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-070	MH	C	VARIOUS	NTTA	\$120,615,000
LIMITS FROM: ON SAM RAYBURN FROM US 75						REV DATE: 02/2017	
LIMITS TO: WEST OF DENTON TAP ROAD						MPO PROJECT ID: 84137	
TIP: WIDEN 6 TO 8 TOLL LANES						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-11.30.1, FT1-11.30.2, FT1-11.30.3, FT1-11.40.1	
REMARKS: CLARIFY LIMITS; LOCAL CONTRIBUTION PAID BY NTTA							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,790,000	\$120,615,000							
Right Of Way:	\$0								
Construction:	\$120,615,000		\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$134,405,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-071	CS	C	ROWLETT	ROWLETT	\$2,775,000
LIMITS FROM: ON HICKOX RD FROM TOLER RD						REV DATE: 07/2016	
LIMITS TO: MERRITT RD						MPO PROJECT ID: 83030	
TIP: WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-165	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,775,000							
Right Of Way:	\$0								
Construction:	\$2,775,000		\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,775,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-074	VA	C	DALLAS	DART	\$551,300,000
LIMITS FROM: D2 LINE FROM VICTORY STATION						REV DATE: 07/2016	
LIMITS TO: DALLAS CBD						MPO PROJECT ID: 83293	
TIP: ADDITION OF 2ND LIGHT RAIL CORRIDOR IN DOWNTOWN DALLAS; PHASE 1						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TR1-10333.0; TR1-10333.1	
REMARKS: LOCAL CONTRIBUTION TO BE PROVIDED BY DART							

**Project History:** SUBJECT TO ADDITIONAL FTA FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$155,500,000	\$551,300,000							
Right Of Way:	\$0								
Construction:	\$551,300,000		\$0	\$0	\$0	\$0	\$551,300,000	\$551,300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$706,800,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$551,300,000	\$551,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-077	PGBT	C	VARIOUS	NTTA	\$22,307,423
LIMITS FROM:	IH 35E					REV DATE: 02/2017	
LIMITS TO:	BELT LINE ROAD (IRVING)					MPO PROJECT ID: 84141	
TIP	WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-123.10.1, FT1-123.20.1, FT1-123.20.2	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,432,614							
Right Of Way:	\$0							
Construction:	\$22,307,423	\$22,307,423	\$0	\$0	\$0	\$0	\$22,307,423	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$24,740,037</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-078	PGBT-WE	E	GRAND PRAIRIE	NTTA	\$1,401,662
LIMITS FROM:	IH 30					REV DATE: 02/2017	
LIMITS TO:	IH 20					MPO PROJECT ID: 84145	
TIP	WIDEN TOLLWAY FROM 4 TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-15.30.1	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY NTTA; E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,401,662							
Right Of Way:	\$0							
Construction:	\$20,435,638	\$1,401,662	\$0	\$0	\$0	\$0	\$1,401,662	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,837,300</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,401,662	\$1,401,662

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-079	DNT	E	PROSPER	NTTA	\$5,567,069
LIMITS FROM:	AT US 380					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 84146	
TIP	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: IN1-21.2.1	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,567,069							
Right Of Way:	\$1,073,000							
Construction:	\$91,118,983	\$5,567,069	\$0	\$0	\$0	\$0	\$5,567,069	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$97,759,052</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-081	MH	C	VARIOUS	COLLIN CO	<b>\$20,000,000</b>
LIMITS FROM:	ON DNT FRTG RD FROM FM 428					REV DATE:	11/2017
LIMITS TO:	US 380					MPO PROJECT ID:	84148
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	F3-004, FT1-21.10.2, FT3-007
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,157,000	<b>\$20,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Right Of Way:	\$4,100,000								
Construction:	\$20,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,257,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$20,000,000	<b>\$20,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-083	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$413,000</b>
LIMITS FROM:	TRAFFIC MANAGEMENT CENTER					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	25023
TIP	FACILITATE VIDEO AND DATA EXCHANGE BETWEEN CITY OF GRAND PRAIRIE, TXDOT					FUNDING CATEGORY:	3LC
DESCRIPTION:	(FORT WORTH & DALLAS DISTRICTS), AND NTTA THROUGH C2C SOFTWARE					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-011
REMARKS:	CHANGE CSJ FROM 0918-00-961 TO 0000-18-083; ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** MOVE FEDERAL FUNDING TO TIP 25036/CSJ 0918-47-913; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$413,000</b>	3LC:	\$0	\$0	\$0	\$0	\$413,000	\$413,000
Right Of Way:	\$0								
Construction:	\$413,000								
Construction Engineering:	\$22,637								
Contingencies:	\$5,231								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$440,868</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$413,000	<b>\$413,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0008-08-902	SH 180	C,E	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$550,000</b>
LIMITS FROM:	EAST OF HENSLEY					REV DATE:	11/2017
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11630.6
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	ADD NEW PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3674.46
						VOC (LBS/DAY):	607.21

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	<b>\$550,000</b>	5:	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Right Of Way:	\$0								
Construction:	\$500,000								
Construction Engineering:	\$20,093								
Contingencies:	\$14,514								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$584,607</b>								
<b>Funding by Share:</b>			\$440,000	\$110,000	\$0	\$0	\$0	<b>\$550,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	C	GARLAND	TXDOT-DALLAS	<b>\$3,400,000</b>
LIMITS FROM:	IH 635					REV DATE: 08/2017	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 2810	
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2018					NOX (LBS/DAY): 6.19 VOC (LBS/DAY): 2.71	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$555,000	<b>\$3,400,000</b>						
Right Of Way:	\$1,500,000							
Construction:	\$3,400,000		\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction Engineering:	\$71,043							
Contingencies:	\$536,084							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,062,127</b>							
<b>Funding by Share:</b>			\$2,720,000	\$680,000	\$0	\$0	\$0	<b>\$3,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-217	IH 30	E	ROCKWALL	TXDOT-DALLAS	<b>\$100,000</b>
LIMITS FROM:	HORIZON DRIVE					REV DATE: 11/2016	
LIMITS TO:	FM 740					MPO PROJECT ID: 55170	
TIP	CONSTRUCT NEW WESTBOUND ENTRANCE RAMP					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-28.80.2, FT3-007	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	<b>\$100,000</b>						
Right Of Way:	\$0							
Construction:	\$0		\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$167,757							
Contingencies:	\$0							
Indirects:	\$33,919							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$301,676</b>							
<b>Funding by Share:</b>			\$0	\$100,000	\$0	\$0	\$0	<b>\$100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-206	US 75	C	RICHARDSON	TXDOT-DALLAS	<b>\$417,307</b>
LIMITS FROM:	US 75 FRONTAGE RDS IN RICHARDSON NORTH OF MIDPARK					REV DATE: 02/2018	
LIMITS TO:	COLLIN CO LINE					MPO PROJECT ID: 11465.1	
TIP	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES					FUNDING CATEGORY: STBG	
DESCRIPTION:	ON FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, TSMO2-001	
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY18 FOR EXISTING AND ANTICIPATED CHANGE ORDERS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$76,536	<b>\$417,307</b>						
Right Of Way:	\$0							
Construction:	\$417,307		\$333,846	\$83,461	\$0	\$0	\$0	\$417,307
Construction Engineering:	\$39,868							
Contingencies:	\$0							
Indirects:	\$30,182							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$563,893</b>							
<b>Funding by Share:</b>			\$333,846	\$83,461	\$0	\$0	\$0	<b>\$417,307</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-228	US 75	R	DALLAS	TXDOT-DALLAS	<b>\$750,000</b>
LIMITS FROM:	AT NORTHAVEN ROAD					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	55108.1
TIP	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	<b>\$750,000</b>							
Right Of Way:	\$750,000								
Construction:	\$6,562,500		S102:	\$675,000	\$75,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,362,500</b>								
<b>Funding by Share:</b>			\$675,000	\$75,000	\$0	\$0	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	C,E,R	VARIOUS	TXDOT-DALLAS	<b>\$27,000,000</b>
LIMITS FROM:	NORTH OF CR 370					REV DATE:	05/2017
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT					FUNDING CATEGORY:	3RTR121,SBPE,S102
DESCRIPTION:	EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-23.10.1
REMARKS:	REVISE LIMITS; REVISE FUNDING; RTR 121-CC2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$750,000	<b>\$27,000,000</b>							
Right Of Way:	\$20,000,000								
Construction:	\$6,250,000		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$4,728,492		SBPE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Contingencies:	\$197,937		S102:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,926,429</b>								
<b>Funding by Share:</b>			\$16,000,000	\$2,750,000	\$5,000,000	\$3,250,000	\$0	<b>\$27,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-084	US 75	C	ANNA	TXDOT-DALLAS	<b>\$22,000,000</b>
LIMITS FROM:	NORTH OF FM 455					REV DATE:	05/2017
LIMITS TO:	CR 370					MPO PROJECT ID:	13025
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	IN1-23.100.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$22,000,000</b>							
Right Of Way:	\$4,200,000								
Construction:	\$22,000,000		2M:	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Construction Engineering:	\$1,062,431								
Contingencies:	\$677,328								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$29,439,759</b>								
<b>Funding by Share:</b>			\$17,600,000	\$4,400,000	\$0	\$0	\$0	<b>\$22,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	C	WAXAHACHIE	TXDOT-DALLAS	<b>\$13,137,250</b>
LIMITS FROM:	SOUTH OF FM 66					REV DATE:	07/2016
LIMITS TO:	NORTH OF MCMILLAN STREET					MPO PROJECT ID:	51220
TIP	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET					FUNDING CATEGORY:	1,6
DESCRIPTION:						MTP REFERENCE:	RSA1-1.580.310
REMARKS:	CAT 1 FUNDS ARE PROP 1 FUNDS						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$700,000							
Right Of Way:	\$2,450,000							
Construction:	\$13,137,250	<b>\$13,137,250</b>	\$0	\$3,137,250	\$0	\$0	\$0	\$3,137,250
Construction Engineering:	\$260,191		\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$375,832							
Indirects:	\$282,741							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,206,014</b>							
<b>Funding by Share:</b>			\$8,000,000	\$5,137,250	\$0	\$0	\$0	<b>\$13,137,250</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	C	ROANOKE	TXDOT-DALLAS	<b>\$14,836,119</b>
LIMITS FROM:	HENRIETTA CREEK ROAD					REV DATE:	11/2017
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	1,2M,5
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.250, RSA1-1.540.260
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.51
						VOC (LBS/DAY):	0.3

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$500,000							
Construction:	\$14,836,119	<b>\$14,836,119</b>	\$691,075	\$172,769	\$0	\$0	\$0	\$863,844
Construction Engineering:	\$707,255		\$9,640,000	\$2,410,000	\$0	\$0	\$0	\$12,050,000
Contingencies:	\$283,757		\$1,537,820	\$384,455	\$0	\$0	\$0	\$1,922,275
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$18,827,131</b>							
<b>Funding by Share:</b>			\$11,868,895	\$2,967,224	\$0	\$0	\$0	<b>\$14,836,119</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E	ROANOKE	TXDOT-DALLAS	<b>\$4,645,000</b>
LIMITS FROM:	SH 114					REV DATE:	02/2018
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.230, RSA1-1.540.240
REMARKS:	COUNTY DONATING PE						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,645,000							
Right Of Way:	\$900,000							
Construction:	\$0	<b>\$4,645,000</b>	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$1,860,914		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$3,721,827							
Indirects:	\$2,022,193							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,149,934</b>							
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$2,645,000	<b>\$4,645,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	C	DENTON	TXDOT-DALLAS	<b>\$26,727,983</b>
LIMITS FROM:	IH 35E					REV DATE: 08/2017	
LIMITS TO:	SOUTH OF FM 1830					MPO PROJECT ID: 20118	
TIP	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION					FUNDING CATEGORY: 2M,3RTR121,4,5	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.540.210, RSA1-1.540.220, BP2-002, RSA1-1.540.210, RSA1-1.540.220	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2018 AND REVISE FUNDING; LETS WITH CSJ 0081-04-035; RTR 121-DE1; PART OF CAT 2M FUNDS ARE PROP 1 FUNDS; CAT 4 FUNDS ARE PROP 1 FUNDS; CMAQ FOR INTERSECTION IMPROVEMENTS AND BIKE/PED IMPROVEMENTS ONLY					NOX (LBS/DAY): 1.06	VOC (LBS/DAY): 0.56

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$26,727,983	2M:	\$879,049	\$12,376,698	\$0	\$0	\$0	\$13,255,747	
Construction Engineering:	\$717,272	3RTR121:	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Contingencies:	\$0	4:	\$0	\$10,471,047	\$0	\$0	\$0	\$10,471,047	
Indirects:	\$0	5:	\$2,320,951	\$580,238	\$0	\$0	\$0	\$2,901,189	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$30,445,255</b>								
<b>Funding by Share:</b>			\$3,200,000	\$23,427,983	\$100,000	\$0	\$0	<b>\$26,727,983</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	C	DENTON	TXDOT-DALLAS	<b>\$12,479,796</b>
LIMITS FROM:	AT UNION PACIFIC RAILROAD OVERPASS					REV DATE: 08/2017	
LIMITS TO:	(0.4 MILES SOUTH OF IH 35E)					MPO PROJECT ID: 20215	
TIP	REPLACE WITH 6 LANE OVERPASS (2 TO 6 LANES)					FUNDING CATEGORY: 2M,3RTR121,4	
DESCRIPTION:						MTP REFERENCE: MO3-002, RSA1-1.540.210, TSM2-001	
REMARKS:	REVISE CONSTRUCTION FUNDING AND DELAY TO FY2018; RTR 121-DE1; LETS WITH CSJ 0081-04-025; CAT 2M-PROP 1 AND TRADITIONAL CAT 2; CAT 4 FUNDS ARE PROP 1 FUNDS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$12,479,796	2M:	\$1,200,000	\$2,569,248	\$0	\$0	\$0	\$3,769,248	
Construction Engineering:	\$796,730	3RTR121:	\$0	\$0	\$4,690,906	\$0	\$0	\$4,690,906	
Contingencies:	\$0	4:	\$0	\$4,019,642	\$0	\$0	\$0	\$4,019,642	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,776,526</b>								
<b>Funding by Share:</b>			\$1,200,000	\$6,588,890	\$4,690,906	\$0	\$0	<b>\$12,479,796</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	C	PLANO	PLANO	<b>\$5,000,000</b>
LIMITS FROM:	VENTURA DR TO WEST OF BURNHAM DR					REV DATE: 11/2016	
LIMITS TO:	AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR					MPO PROJECT ID: 11461	
TIP	INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	REVISE LIMITS; REVISE SCOPE; INCREASE CONSTRUCTION FUNDING DELAY TO FY2018					NOX (LBS/DAY): 1.69	VOC (LBS/DAY): 0.84

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000								
Right Of Way:	\$0								
Construction:	\$5,000,000	5:	\$2,056,000	\$257,000	\$0	\$257,000	\$0	\$2,570,000	
Construction Engineering:	\$313,842	7:	\$1,944,000	\$243,000	\$0	\$243,000	\$0	\$2,430,000	
Contingencies:	\$63,457								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,177,299</b>								
<b>Funding by Share:</b>			\$4,000,000	\$500,000	\$0	\$500,000	\$0	<b>\$5,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	C	PLANO	TXDOT-DALLAS	<b>\$4,567,480</b>
LIMITS FROM:	ON PRESTON ROAD/SH 289					REV DATE:	07/2016
LIMITS TO:	AT PGBT					MPO PROJECT ID:	20055
TIP	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMP; ADD SB					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	RIGHT TURN LANE AT PGBT					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY):	1.14
						VOC (LBS/DAY):	0.50

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$488,000							
Right Of Way:	\$120,000							
Construction:	\$4,567,480	<b>\$4,567,480</b>	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering:	\$150,206		\$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480
Contingencies:	\$195,268							
Indirects:	\$146,902							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,667,856</b>							
<b>Funding by Share:</b>			\$2,453,984	\$613,496	\$0	\$0	\$1,500,000	<b>\$4,567,480</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-088	IH 45	E,R	DALLAS	TXDOT-DALLAS	<b>\$3,400,000</b>
LIMITS FROM:	LENWAY					REV DATE:	08/2017
LIMITS TO:	GOOD LATIMER					MPO PROJECT ID:	55067
TIP	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	IN1-27.29.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; PRIOR CSJ 0091-14-909

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$2,200,000							
Construction:	\$26,327,302	<b>\$3,400,000</b>	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$1,141,596		\$3,560,000	\$640,000	\$0	\$0	\$0	\$4,200,000
Contingencies:	\$727,798							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,596,696</b>							
<b>Funding by Share:</b>			\$3,560,000	\$1,840,000	\$0	\$0	\$0	<b>\$5,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-13-037	IH 20	C	VARIOUS	TXDOT-DALLAS	<b>\$294,455</b>
LIMITS FROM:	IH 635					REV DATE:	02/2018
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID:	11996.6
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	INCREASE CONSTRUCTION FUNDING DUE TO PRESENT AND FUTURE CHANGE ORDERS					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.6

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$30,000							
Right Of Way:	\$0							
Construction:	\$294,455	<b>\$294,455</b>	\$235,564	\$58,891	\$0	\$0	\$0	\$294,455
Construction Engineering:	\$47,579							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$372,034</b>							
<b>Funding by Share:</b>			\$235,564	\$58,891	\$0	\$0	\$0	<b>\$294,455</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-115	US 287	E	WAXAHACHIE	TXDOT-DALLAS	<b>\$1,500,000</b>
LIMITS FROM:	AT WALNUT GROVE ROAD					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	35001
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT3-007, IN1-1.503.1, MO3-001, MO3-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,500,000	<b>\$1,500,000</b>	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
Right Of Way:	\$366,000									
Construction:	\$21,800,000									
Construction Engineering:	\$1,104,613									
Contingencies:	\$704,220									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$25,474,833</b>									
<b>Funding by Share:</b>			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-122	US 175	C	DALLAS	TXDOT-DALLAS	<b>\$1,000,000</b>
LIMITS FROM:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					REV DATE:	02/2018
LIMITS TO:	EAST OF BEXAR ST					MPO PROJECT ID:	20209.2
TIP	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE					FUNDING CATEGORY:	STBG
DESCRIPTION:	DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST, 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST					MTP REFERENCE:	FT1-26.20.1, IN1-26.36.1
REMARKS:	INCREASE CONSTRUCTION FUNDING AND ADD CONSTRUCTION PHASE TO FY2018 FOR CURRENT AND FUTURE CHANGE ORDERS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	<b>\$1,000,000</b>	STBG:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering:	\$1,899,429									
Contingencies:	\$3,441,417									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$6,340,846</b>									
<b>Funding by Share:</b>			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-124	US 175	E	SEAGOVILLE	TXDOT-DALLAS	<b>\$106,000</b>
LIMITS FROM:	EAST OF E. MALLOY BRIDGE RD					REV DATE:	08/2017
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID:	55120
TIP	RAMP MODIFICATIONS					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$106,000	<b>\$106,000</b>	SBPE:	\$0	\$106,000	\$0	\$0	\$0	\$106,000	
Right Of Way:	\$0									
Construction:	\$2,163,200									
Construction Engineering:	\$121,568									
Contingencies:	\$24,580									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,415,348</b>									
<b>Funding by Share:</b>			\$0	\$106,000	\$0	\$0	\$0	\$106,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	R	CRANDALL	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	FM 148					REV DATE: 08/2017	
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID: 51460	
TIP	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD					FUNDING CATEGORY: S102	
DESCRIPTION:	FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					MTP REFERENCE: NRSA1-36.30.2	
REMARKS:	DELAY ROW PHASE TO FY2018						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2019 IS FOR UTILITIES, THIS ENTRY FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,733,000							
Right Of Way:	\$1,500,000							
Construction:	\$11,100,000	\$1,500,000	\$1,200,000	\$150,000	\$0	\$150,000	\$0	
Construction Engineering:	\$629,393							
Contingencies:	\$160,560							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,122,953</b>							
<b>Funding by Share:</b>			\$1,200,000	\$150,000	\$0	\$150,000	\$0	
							\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-074	US 175	E	SEAGOVILLE	TXDOT-DALLAS	\$200,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 08/2017	
LIMITS TO:	WEST OF FM 1389					MPO PROJECT ID: 55134	
TIP	RAMP MODIFICATIONS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$2,163,000	\$200,000	\$0	\$200,000	\$0	\$0	\$0	
Construction Engineering:	\$137,095							
Contingencies:	\$27,720							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,527,815</b>							
<b>Funding by Share:</b>			\$0	\$200,000	\$0	\$0	\$0	
							\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-030	US 67	C,E,R	DALLAS	TXDOT-DALLAS	\$25,000,000
LIMITS FROM:	IH 20					REV DATE: 11/2016	
LIMITS TO:	IH 35E					MPO PROJECT ID: 54085	
TIP	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1					FUNDING CATEGORY: 2M,7	
DESCRIPTION:	REVERSIBLE EXPRESS LANE					MTP REFERENCE: FT1-38.10.1, FT3-007	
REMARKS:	REVISE LIMITS; CLARIFY SCOPE; ADD ENGINEERING, UTILITIES, AND CONSTRUCTION PHASES IN FY2018						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,551,984							
Right Of Way:	\$6,503,800							
Construction:	\$15,944,216	\$25,000,000	\$8,000,000	\$2,000,000	\$0	\$0	\$0	
Construction Engineering:	\$4,397,317		\$12,000,000	\$3,000,000	\$0	\$0	\$0	
Contingencies:	\$184,074							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,581,391</b>							
<b>Funding by Share:</b>			\$20,000,000	\$5,000,000	\$0	\$0	\$0	
							\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-053	BS 114K	C	ROANOKE	TXDOT-DALLAS	<b>\$11,052,921</b>
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE: 11/2017	
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID: 51060	
TIP	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE					FUNDING CATEGORY: 2M,5,6	
DESCRIPTION:						MTP REFERENCE: MO3-002, TSMO2-001, TSMO2-001, MO3-002	
REMARKS:	REVISE FACILITY; REVISE FUNDING; CHANGE SCOPE; CMAQ FOR INTERSECTION, SIGNAL, AND BIKE/PED IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.06

**Project History:** PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT; PART OF REGIONAL 10 YEAR PLAN; ROW LISTED UNDER CSJ 0353-02-077

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$11,052,921	<b>\$11,052,921</b>	2M: \$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000	
Construction Engineering:	\$505,113		5: \$442,337	\$110,584	\$0	\$0	\$0	\$552,921	
Contingencies:	\$102,131		6: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,060,165</b>								
<b>Funding by Share:</b>			\$8,842,337	\$2,210,584	\$0	\$0	\$0	<b>\$11,052,921</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-088	SL 12	C	DALLAS	TXDOT-DALLAS	<b>\$350,000</b>
LIMITS FROM:	WEST OF MIDWAY					REV DATE: 02/2018	
LIMITS TO:	US 75					MPO PROJECT ID: 53019	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2018 TO COVER CURRENT AND FUTURE CHANGE ORDERS					NOX (LBS/DAY): 24.7	VOC (LBS/DAY): 12.71

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$350,000	<b>\$350,000</b>	5: \$280,000	\$70,000	\$0	\$0	\$0	\$350,000	
Construction Engineering:	\$418,785								
Contingencies:	\$84,676								
Indirects:	\$317,042								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,170,503</b>								
<b>Funding by Share:</b>			\$280,000	\$70,000	\$0	\$0	\$0	<b>\$350,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-089	SP 244	C,R	DALLAS	TXDOT-DALLAS	<b>\$1,272,500</b>
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE: 08/2017	
LIMITS TO:	AT PLANO RD					MPO PROJECT ID: 537	
TIP	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 5,S102	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSM2-001, TSM2-002	
REMARKS:	ADD ROW PHASE TO FY2018					NOX (LBS/DAY): 0.7	VOC (LBS/DAY): 0.3

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$750,000								
Construction:	\$522,500	<b>\$1,272,500</b>	5: \$418,000	\$104,500	\$0	\$0	\$0	\$522,500	
Construction Engineering:	\$63,564		S102: \$600,000	\$150,000	\$0	\$0	\$0	\$750,000	
Contingencies:	\$8,424								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,394,488</b>								
<b>Funding by Share:</b>			\$1,018,000	\$254,500	\$0	\$0	\$0	<b>\$1,272,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-090	SP 244	C	DALLAS	TXDOT-DALLAS	\$317,500
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	07/2016
LIMITS TO:	AT JUPITER					MPO PROJECT ID:	535
TIP	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.67
						VOC (LBS/DAY):	0.27

**Project History:** MPO MILESTONE PROJECT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$82,151	<b>\$317,500</b>							
Right Of Way:	\$122,849								
Construction:	\$317,500		\$254,000	\$63,500	\$0	\$0	\$0	\$317,500	
Construction Engineering:	\$100,593								
Contingencies:	\$117,358								
Indirects:	\$66,056								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$806,507</b>								
<b>Funding by Share:</b>			\$254,000	\$63,500	\$0	\$0	\$0	\$317,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-088	IH 35E	C	DALLAS	TXDOT-DALLAS	\$18,520,000
LIMITS FROM:	US 67					REV DATE:	11/2016
LIMITS TO:	IH 30					MPO PROJECT ID:	54008
TIP	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-7.80.2, FT1-7.80.3, FT1-7.80.4, FT1-7.80.5, FT3-007
REMARKS:	REVISE SCOPE; ADD CONSTRUCTION PHASE IN FY2018						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$65,711,462	<b>\$18,520,000</b>							
Right Of Way:	\$49,816,475								
Construction:	\$18,520,000		\$14,816,000	\$3,704,000	\$0	\$0	\$0	\$18,520,000	
Construction Engineering:	\$23,288,639								
Contingencies:	\$974,873								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$158,311,449</b>								
<b>Funding by Share:</b>			\$14,816,000	\$3,704,000	\$0	\$0	\$0	\$18,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-072	IH 20	C	VARIOUS	TXDOT-DALLAS	\$1,151,202
LIMITS FROM:	ROSEHILL ROAD					REV DATE:	07/2016
LIMITS TO:	VAN ZANDT COUNTY LINE					MPO PROJECT ID:	11996.5
TIP	INSTALLATION OF WIRELESS ITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:						NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,500	<b>\$1,151,202</b>							
Right Of Way:	\$0								
Construction:	\$1,151,202		\$920,962	\$230,240	\$0	\$0	\$0	\$1,151,202	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,207,702</b>								
<b>Funding by Share:</b>			\$920,962	\$230,240	\$0	\$0	\$0	\$1,151,202	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-02-027	FM 148	R	CRANDALL	KAUFMAN CO	<b>\$1,200,000</b>
LIMITS FROM:	SOUTH OF FM 3039					REV DATE:	07/2016
LIMITS TO:	US 175					MPO PROJECT ID:	84136
TIP	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-175
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

**Project History:** LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	<b>\$1,200,000</b>	3LC:	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Right Of Way:	\$1,200,000								
Construction:	\$4,700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-238	VA	C	VARIOUS	NCTCOG	<b>\$600,000</b>
LIMITS FROM:	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11635
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	RTR 121-ES1 FUNDS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$600,000</b>	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Right Of Way:	\$0								
Construction:	\$600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$600,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-258	VA	C	VARIOUS	NCTCOG	<b>\$2,737,999</b>
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11186.3
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY2018 FUNDING					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.60

**Project History:** 547,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$2,737,999</b>	OTHER - Cat 3 - TDC (MPO): 5:	\$0	\$0	\$547,600	\$0	\$0	\$547,600
Right Of Way:	\$0								
Construction:	\$2,737,999								
Construction Engineering:	\$17,544								
Contingencies:	\$0								
Indirects:	\$19,706								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,775,249</b>								
<b>Funding by Share:</b>			\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-268	VA	C	VARIOUS	NCTCOG	<b>\$250,000</b>
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER3-002	
REMARKS:	RTR121-ES1						

**Project History:** OLD CSJ 0918-00-947

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	<b>\$250,000</b>	3RTR121: \$0	\$0	\$250,000	\$0	\$0	\$250,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-273	VA	C	VARIOUS	NCTCOG	<b>\$1,968,000</b>
LIMITS FROM:	M&O - AQ MARKETING AND EDUCATION PROGRAM					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 11657	
TIP	AIR QUALITY MARKETING AND EDUCATION PROGRAM					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004	
REMARKS:	INCREASE IMPLEMENTATION FUNDING; UPDATE CSJ FROM 0918-00-960 TO 0918-00-273					NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

**Project History:** 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, T

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,968,000	<b>\$1,968,000</b>	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$328,000	\$0	\$0	\$328,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,968,000</b>								
<b>Funding by Share:</b>			\$1,640,000	\$0	\$0	\$0	\$0	<b>\$1,640,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-282	VA	C	DALLAS	NCTCOG	<b>\$500,000</b>
LIMITS FROM:	DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11666
TIP	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING					FUNDING CATEGORY:	STBG
DESCRIPTION:	TECHNOLOGIES FOR DOWNTOWN DALLAS					MTP REFERENCE:	SD2-001, TDM2-100
REMARKS:	DELAY IMPLEMENTATION PHASE TO FY2018						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	STBG:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$500,000</b>							
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$100,000	\$0	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-910	VA	T	VARIOUS	NCTCOG	<b>\$21,281,250</b>
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT					REV DATE:	08/2017
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14005
TIP	ENGINEERING/ENVIRONMENTAL FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON					FUNDING CATEGORY:	5
DESCRIPTION:	BELT PROJECT #2)					MTP REFERENCE:	TR1-10314.0
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY):	21.56
						VOC (LBS/DAY):	11.13

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$21,281,250	5:	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
Construction Engineering:	\$2,768							
Contingencies:	\$640							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,284,658</b>							
<b>Funding by Share:</b>			\$17,025,000	\$0	\$0	\$4,256,250	\$0	<b>\$21,281,250</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-946	VA	C	VARIOUS	NCTCOG	<b>\$3,034,499</b>
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11649
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE:	TSM2-200
REMARKS:	LOCAL CONTRIBUTION BY DART						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,034,499	3LC:	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
Construction Engineering:	\$216,328	7:	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
Contingencies:	\$43,740							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,294,567</b>							
<b>Funding by Share:</b>			\$1,062,075	\$0	\$0	\$265,518	\$1,706,906	<b>\$3,034,499</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-955	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$3,942,500</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 07/2016	
LIMITS TO:	(DALLAS DISTRICT)					MPO PROJECT ID: 11618	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,942,500	<b>\$3,942,500</b>	\$3,154,000	\$788,500	\$0	\$0	\$0	\$3,942,500
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,942,500</b>							
<b>Funding by Share:</b>			\$3,154,000	\$788,500	\$0	\$0	\$0	<b>\$3,942,500</b>

DALLAS	DALLAS	0918-00-966	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$50,000</b>
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY					REV DATE: 08/2017	
LIMITS TO:						MPO PROJECT ID: 11630.4	
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-006, TSMO2-006	
REMARKS:	DELAY IMPLEMENTATION PHASE TO FY2018						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$50,000	<b>\$50,000</b>	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$2,493							
Contingencies:	\$576							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$53,069</b>							
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	<b>\$50,000</b>

DALLAS	KAUFMAN	0918-11-094	VA	C	CRANDALL	CRANDALL	<b>\$539,012</b>
LIMITS FROM:	ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 40035	
TIP	SAFE ROUTE TO SCHOOL SIDEWALKS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$36,668							
Right Of Way:	\$0							
Construction:	\$539,012	<b>\$539,012</b>	\$460,544	\$0	\$0	\$115,135	\$0	\$575,679
Construction Engineering:	\$36,667							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$612,347</b>							
<b>Funding by Share:</b>			\$460,544	\$0	\$0	\$115,135	\$0	<b>\$575,679</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-968	VA	E	TERRELL	TERRELL	\$148,700
LIMITS FROM:	DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	40046
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL					FUNDING CATEGORY:	3LC,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$148,700								
Right Of Way:	\$0								
Construction:	\$694,000	\$148,700	3LC: \$0	\$0	\$0	\$0	\$114,000	\$114,000	
Construction Engineering:	\$0		9TA Set Aside: \$27,760	\$0	\$0	\$6,940	\$0	\$34,700	
Contingencies:	\$21,018								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$863,718</b>								
<b>Funding by Share:</b>			\$27,760	\$0	\$0	\$6,940	\$114,000	\$148,700	

DALLAS	KAUFMAN	0918-11-975	VA	C	TERRELL	NCTCOG	\$13,573,002
LIMITS FROM:	VARIOUS LOCATIONS IN THE CITY OF TERRELL					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	83257.2
TIP	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS					FUNDING CATEGORY:	3RTR121,3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL AND KAUFMAN COUNTY; RTR121-KC1						

**PENDING FHWA APPROVAL**

**Project History:** OFFSET BY COST SAVINGS ON CSJ 0173-03-015/TIP 54016

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$13,573,002	\$13,573,002	3RTR121: \$0	\$0	\$8,600,000	\$2,150,000	\$0	\$10,750,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,573,002</b>								
<b>Funding by Share:</b>			\$0	\$0	\$8,600,000	\$2,150,000	\$2,823,002	\$13,573,002	

DALLAS	COLLIN	0918-24-099	VA	C	PLANO	PLANO	\$2,438,352
LIMITS FROM:	PLANO TRANSIT VILLAGE; FROM 12TH					REV DATE:	07/2016
LIMITS TO:	SH 190/BUSH TURNPIKE					MPO PROJECT ID:	11318.1
TIP	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004
REMARKS:	LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY):	8.11
						VOC (LBS/DAY):	8.41

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$230,000								
Right Of Way:	\$0								
Construction:	\$2,438,352	\$2,438,352	3LC: \$0	\$0	\$0	\$0	\$1,077,534	\$1,077,534	
Construction Engineering:	\$0		5: \$1,088,654	\$0	\$0	\$272,164	\$0	\$1,360,818	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,668,352</b>								
<b>Funding by Share:</b>			\$1,088,654	\$0	\$0	\$272,164	\$1,077,534	\$2,438,352	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-127	CS	C	PLANO	PLANO	\$2,328,503
LIMITS FROM:	ON SPRING CREEK PARKWAY					REV DATE:	07/2016
LIMITS TO:	AT COIT ROAD					MPO PROJECT ID:	11110
TIP	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL LET					NOX (LBS/DAY):	1.27
						VOC (LBS/DAY):	0.52

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$104,800							
Right Of Way:	\$0							
Construction:	\$2,328,503	\$2,328,503	\$1,862,803	\$0	\$0	\$465,700	\$0	\$2,328,503
Construction Engineering:	\$182,498							
Contingencies:	\$170,331							
Indirects:	\$118,989							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,905,121</b>							
<b>Funding by Share:</b>			\$1,862,803	\$0	\$0	\$465,700	\$0	\$2,328,503

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-182	VA	C	FRISCO	FRISCO	\$326,098
LIMITS FROM:	FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC					REV DATE:	05/2017
LIMITS TO:	TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE					MPO PROJECT ID:	11775
TIP	CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	COMMUNICATIONS CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE					MTP REFERENCE:	ITS2-001, TSMO2-002, TSMO2-006
REMARKS:	REVISE COUNTY; REVISE LIMITS AND SCOPE; ADVANCE CONSTRUCTION PHASE TO FY2018					NOX (LBS/DAY):	3634.82
						VOC (LBS/DAY):	586.6

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$326,098	\$326,098	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$326,098</b>							
<b>Funding by Share:</b>			\$260,878	\$0	\$0	\$65,220	\$0	\$326,098

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-196	CS	R	VARIOUS	COLLIN CO	\$3,126,000
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	11/2017
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION					FUNDING CATEGORY:	3LC
DESCRIPTION:	OVER BNSF RR, 2-WAY SERVICE ROAD NORTH OF GRADE SEPARATION, AND QUIET ZONES					MTP REFERENCE:	MO3-002, NRSA1-DAL-144, TSMO2-001
REMARKS:	DELAY ROW TO FY2018; CHANGE CITY; CHANGE COUNTY; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, THE CITY OF PROSPER, AND THE CITY OF CELINA						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$3,126,000							
Construction:	\$18,534,000	\$3,126,000	\$0	\$0	\$0	\$0	\$3,126,000	\$3,126,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$23,660,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,126,000	\$3,126,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-216	VA	C	RICHARDSON	RICHARDSON	\$537,904
LIMITS FROM:	UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A					REV DATE: 05/2017	
LIMITS TO:	SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD					MPO PROJECT ID: 40007	
TIP DESCRIPTION:	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 6.57	VOC (LBS/DAY): 6.81

**Project History:** PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$247,818							
Right Of Way:	\$6,000							
Construction:	\$537,904	\$537,904	\$414,905	\$0	\$0	\$177,817	\$0	\$592,722
Construction Engineering:	\$54,818							
Contingencies:	\$27,095							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$873,635</b>							
<b>Funding by Share:</b>			\$414,905	\$0	\$0	\$177,817	\$0	\$592,722

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-235	CS	C	FRISCO	FRISCO	\$383,392
LIMITS FROM:	PRESTON/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON					REV DATE: 08/2017	
LIMITS TO:						MPO PROJECT ID: 11999	
TIP DESCRIPTION:	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS:	MOVE ENGINEERING FUNDING TO IMPLEMENTATION AND DELAY TO FY2018; REVISE LIMITS; REVISE SCOPE					MTP REFERENCE: TSM2-002, TSMO2-004, TSMO2-006	
						NOX (LBS/DAY): 3634.82	VOC (LBS/DAY): 586.6

**Project History:** 63,899 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$608							
Right Of Way:	\$0							
Construction:	\$383,392	\$383,392	\$0	\$0	\$63,899	\$0	\$0	\$63,899
Construction Engineering:	\$52,343							
Contingencies:	\$6,937							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$443,280</b>							
<b>Funding by Share:</b>			\$319,493	\$0	\$0	\$0	\$0	\$319,493

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-236	CS	C	FRISCO	FRISCO	<b>\$1,900,000</b>
LIMITS FROM:	OHIO DRIVE					REV DATE:	07/2016
LIMITS TO:	AT WARREN PARKWAY					MPO PROJECT ID:	19000
TIP	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A					FUNDING CATEGORY:	5
DESCRIPTION:	ROUNDBOUT					MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	1.39
						VOC (LBS/DAY):	0.61

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$230,000									
Right Of Way:	\$0									
Construction:	\$1,900,000	<b>\$1,900,000</b>	5:	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000	
Construction Engineering:	\$129,375									
Contingencies:	\$26,159									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,285,534</b>									
<b>Funding by Share:</b>				\$1,520,000	\$0	\$0	\$380,000	\$0	<b>\$1,900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-238	VA	C	FRISCO	FRISCO	<b>\$1,680,000</b>
LIMITS FROM:	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	19006
TIP	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:	UPGRADES					MTP REFERENCE:	TSMO2-002, TSMO2-006
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2018					NOX (LBS/DAY):	260.88
						VOC (LBS/DAY):	123.58

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,680,000	<b>\$1,680,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$280,000	
Construction Engineering:	\$247,534		5:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$32,804									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$1,960,338</b>									
<b>Funding by Share:</b>				\$1,400,000	\$0	\$0	\$0	\$0	<b>\$1,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-901	VA	C	PLANO	PLANO	\$840,000
LIMITS FROM:	LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION					REV DATE: 08/2017	
LIMITS TO:	NORTH PLANO - LEGACY BUSINESS AREA					MPO PROJECT ID: 14001	
TIP DESCRIPTION:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: TDM2-400	
						NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**Project History:** CMAQ FUNDING IS FOR FY2018 (\$300,000) AND FY2019 (\$400,000); 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$840,000	\$840,000	\$0	\$0	\$140,000	\$0	\$0	\$140,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$840,000</b>		\$700,000	\$0	\$0	\$0	\$0	\$700,000	
<b>Funding by Share:</b>			\$700,000	\$0	\$0	\$0	\$0	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-902	VA	E	PLANO	PLANO	\$65,215
LIMITS FROM:	LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING					REV DATE: 11/2017	
LIMITS TO:	LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY					MPO PROJECT ID: 40042	
TIP DESCRIPTION:	BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS					FUNDING CATEGORY: 9TA Set Aside	
REMARKS:	ADD PROJECT TO TIP/STIP					MTP REFERENCE: BP2-002	

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$65,215								
Right Of Way:	\$0								
Construction:	\$359,300	\$65,215	\$52,172	\$0	\$0	\$13,043	\$0	\$65,215	
Construction Engineering:	\$0								
Contingencies:	\$10,882								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$435,397</b>		\$52,172	\$0	\$0	\$13,043	\$0	\$65,215	
<b>Funding by Share:</b>			\$52,172	\$0	\$0	\$13,043	\$0	\$65,215	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-903	CS	E	MCKINNEY	NCTCOG	<b>\$126,000</b>
LIMITS FROM:	ON STACY ROAD FROM FM 2478					REV DATE:	02/2018
LIMITS TO:	EAST OF FM 2478					MPO PROJECT ID:	19009
TIP	CONSTRUCT INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	0.63
						VOC (LBS/DAY):	0.28

**PENDING FHWA APPROVAL**

**Project History:** 21,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/CSJ 0135-03-047; PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$126,000	<b>\$126,000</b>							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$21,000	\$0	\$0	\$21,000
Construction:	\$585,446		5:	\$105,000	\$0	\$0	\$0	\$0	\$105,000
Construction Engineering:	\$0								
Contingencies:	\$5,884								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$717,330</b>								
<b>Funding by Share:</b>			\$105,000	\$0	\$0	\$0	\$0	<b>\$105,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-962	CS	E	HEATH	HEATH	<b>\$71,353</b>
LIMITS FROM:	SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL					REV DATE:	11/2017
LIMITS TO:	EXISTING PATH WEST OF DUNFORD DRIVE					MPO PROJECT ID:	40037
TIP	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$71,353	<b>\$71,353</b>							
Right Of Way:	\$0		9TA Set Aside:	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
Construction:	\$402,573								
Construction Engineering:	\$0								
Contingencies:	\$12,192								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$486,118</b>								
<b>Funding by Share:</b>			\$57,082	\$0	\$0	\$14,271	\$0	<b>\$71,353</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	C,R	DALLAS	DALLAS	<b>\$2,820,000</b>
LIMITS FROM:	ON DOLPHIN RD FROM SPRING AVE					REV DATE:	11/2017
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH					FUNDING CATEGORY:	STBG
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	NRSA1-DAL-188, TSMO2-001
REMARKS:	ADVANCE CONSTRUCTION FUNDING TO FY2018						

**Project History:** \$799,560 TOTAL OBLIGATED FOR P.E. IN FY1997, \$380,000 TOTAL OBLIGATED FOR ROW IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,399,450	<b>\$2,820,000</b>	STBG:	\$2,256,000	\$0	\$0	\$564,000	\$0	\$2,820,000
Right Of Way:	\$520,000								
Construction:	\$2,300,000								
Construction Engineering:	\$222,112								
Contingencies:	\$55,250								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,496,812</b>								
<b>Funding by Share:</b>			\$2,256,000	\$0	\$0	\$564,000	\$0	<b>\$2,820,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-747	CS	C	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$500,000</b>
LIMITS FROM:	ON LAKERIDGE PKWY, S OF GREAT SW PKWY					REV DATE:	11/2017
LIMITS TO:	IH 20 EB FRTG ROAD					MPO PROJECT ID:	11074.1
TIP	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX					FUNDING CATEGORY:	STBG
DESCRIPTION:	LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY					MTP REFERENCE:	RSA1-1.505.200, RSA1-1.505.225
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$500,000</b>	STBG:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$5,490,000								
Construction:	\$500,000								
Construction Engineering:	\$719,926								
Contingencies:	\$1,039,893								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,749,819</b>								
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$100,000	\$0	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	E	IRVING	IRVING	<b>\$444,637</b>
LIMITS FROM:	ON CONFLANS RD FROM SH 161					REV DATE:	11/2017
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID:	11237.2
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE					FUNDING CATEGORY:	STBG
DESCRIPTION:	PATH					MTP REFERENCE:	BP2-002, NRSA1-DAL-11
REMARKS:	CHANGE SCOPE; ADD ENGINEERING AND ENVIRONMENTAL PHASES IN FY2018; LOCAL CONTRIBUTION PAID FOR BY IRVING; COST OF APPROVED PHASES INCLUDES A PORTION OF THE ENGINEERING/ENVIRONMENTAL COST						

**Project History:** ADDITIONAL ENGINEERING \$977,328 OF CAT 7 OBLIGATED IN FY 2007

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$444,637	<b>\$444,637</b>	STBG:	\$355,710	\$0	\$0	\$88,927	\$0	\$444,637
Right Of Way:	\$5,840,000								
Construction:	\$4,680,113								
Construction Engineering:	\$0								
Contingencies:	\$364,521								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,329,271</b>								
<b>Funding by Share:</b>			\$355,710	\$0	\$0	\$88,927	\$0	<b>\$444,637</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-817	CS	C	CARROLLTON	CARROLLTON	\$855,716
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	02/2017
LIMITS TO:	CARROLLTON - OFF-SYSTEM					MPO PROJECT ID:	11428.1
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY):	443.28
						VOC (LBS/DAY):	230.11

**Project History:** PART OF THE 10 YEAR MILESTONE POLICY IMPLEMENTATION APPROVED BY RTC ON APRIL 14, 2016 - PROJECT CANNOT BE DELAYED BEYOND FY2018

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$44,284								
Right Of Way:	\$0								
Construction:	\$855,716	\$855,716	\$684,573	\$0	\$0	\$171,143	\$0	\$855,716	
Construction Engineering:	\$144,777								
Contingencies:	\$19,186								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,063,963</b>								
<b>Funding by Share:</b>			\$684,573	\$0	\$0	\$171,143	\$0	\$855,716	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS CO	\$19,894,339
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	05/2017
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	INCREASE CONSTRUCTION FUNDING; REMOVE CONSTRUCTION ENGINEERING PHASE						

**Project History:** MPO MILESTONE PROJECT; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,488,000								
Right Of Way:	\$2,020,113								
Construction:	\$19,894,339	\$19,894,339	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839	
Construction Engineering:	\$866,877		\$14,970,000	\$0	\$0	\$3,742,500	\$0	\$18,712,500	
Contingencies:	\$347,780								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,617,109</b>								
<b>Funding by Share:</b>			\$14,970,000	\$0	\$0	\$3,742,500	\$1,181,839	\$19,894,339	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-903	VA	E	DALLAS	DALLAS	\$232,835
LIMITS FROM:	UNION BIKEWAY CONNECTOR; HOUSTON ST					REV DATE:	11/2017
LIMITS TO:	N HARWOOD ST AT WOODALL RODGERS FWY					MPO PROJECT ID:	40043
TIP	ON-STREET BIKEWAY FACILITIES					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$232,835								
Right Of Way:	\$0								
Construction:	\$495,184	\$232,835	\$186,269	\$0	\$0	\$46,566	\$0	\$232,835	
Construction Engineering:	\$0								
Contingencies:	\$14,997								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$743,016</b>								
<b>Funding by Share:</b>			\$186,269	\$0	\$0	\$46,566	\$0	\$232,835	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-917	CS	E	LANCASTER	DALLAS COUNTY	\$1,316,563
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE: 08/2017	
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID: 14003	
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-192	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563	<b>\$1,316,563</b>							
Right Of Way:	\$822,882								
Construction:	\$8,385,555		STBG:	\$1,053,250	\$0	\$0	\$263,313	\$0	\$1,316,563
Construction Engineering:	\$559,795								
Contingencies:	\$224,595								
Indirects:	\$493,730								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,803,120</b>								
<b>Funding by Share:</b>			\$1,053,250	\$0	\$0	\$263,313	\$0	\$1,316,563	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-921	VA	E	DALLAS	DALLAS	\$104,050
LIMITS FROM:	RIDGWOOD TRAIL LIGHTING; ELLSWORTH AVE					REV DATE: 11/2017	
LIMITS TO:	SKILLMAN ST					MPO PROJECT ID: 40047	
TIP	SAFETY LIGHTING ALONG EXISTING RIDGWOOD TRAIL					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,050	<b>\$104,050</b>							
Right Of Way:	\$0								
Construction:	\$716,000		9TA Set Aside:	\$83,240	\$0	\$0	\$20,810	\$0	\$104,050
Construction Engineering:	\$0								
Contingencies:	\$20,851								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$840,901</b>								
<b>Funding by Share:</b>			\$83,240	\$0	\$0	\$20,810	\$0	\$104,050	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-924	VA	E	DALLAS	DALLAS	\$806,568
LIMITS FROM:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD						REV DATE: 11/2017
LIMITS TO:	INWOOD/LOVE FIELD DART STATION						MPO PROJECT ID: 40048
TIP DESCRIPTION:	SHARED-USE PATH AND BICYCLE AND PEDESTRIAN IMPROVEMENTS						FUNDING CATEGORY: 9TA Set Aside
REMARKS:	ADD PROJECT TO THE TIP/STIP						MTP REFERENCE: BP2-002

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$806,568	<b>\$806,568</b>	9TA Set Aside:	\$645,254	\$0	\$0	\$161,314	\$0	\$806,568
Right Of Way:	\$0								
Construction:	\$5,946,360								
Construction Engineering:	\$0								
Contingencies:	\$180,091								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,933,019</b>								
			<b>Funding by Share:</b>	\$645,254	\$0	\$0	\$161,314	\$0	<b>\$806,568</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-925	VA	E	DALLAS	DALLAS	\$963,784
LIMITS FROM:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO						REV DATE: 11/2017
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL						MPO PROJECT ID: 40049
TIP DESCRIPTION:	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS						FUNDING CATEGORY: 9TA Set Aside
REMARKS:	ADD PROJECT TO THE TIP/STIP						MTP REFERENCE: BP2-002, SD2-004

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$963,784	<b>\$963,784</b>	9TA Set Aside:	\$771,027	\$0	\$0	\$192,757	\$0	\$963,784
Right Of Way:	\$0								
Construction:	\$6,133,882								
Construction Engineering:	\$0								
Contingencies:	\$185,770								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,283,436</b>								
			<b>Funding by Share:</b>	\$771,027	\$0	\$0	\$192,757	\$0	<b>\$963,784</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-944	VA	E	CEDAR HILL	CEDAR HILL	\$278,546
LIMITS FROM:	SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40038	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO CITYWIDE					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:	ELEMENTARY AND/OR MIDDLE SCHOOLS					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$278,546								
Right Of Way:	\$0								
Construction:	\$1,582,650	\$278,546	\$222,837	\$0	\$0	\$55,709	\$0	\$278,546	
Construction Engineering:	\$0								
Contingencies:	\$49,849								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,911,045</b>								
<b>Funding by Share:</b>			\$222,837	\$0	\$0	\$55,709	\$0	\$278,546	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-980	VA	E	ROWLETT	ROWLETT	\$69,350
LIMITS FROM:	MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40044	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:	ELEMENTARY SCHOOL					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$69,350								
Right Of Way:	\$0								
Construction:	\$347,486	\$69,350	\$55,480	\$0	\$0	\$13,870	\$0	\$69,350	
Construction Engineering:	\$0								
Contingencies:	\$12,195								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$429,031</b>								
<b>Funding by Share:</b>			\$55,480	\$0	\$0	\$13,870	\$0	\$69,350	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-997	WINTERG	E	VARIOUS	DALLAS COUNTY	<b>\$2,239,442</b>
LIMITS FROM:	JEFFERSON STREET					REV DATE:	08/2017
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442	<b>\$2,239,442</b>	STBG:	\$1,791,554	\$0	\$0	\$447,888	\$0	\$2,239,442
Right Of Way:	\$1,400,000								
Construction:	\$13,860,558								
Construction Engineering:	\$951,787								
Contingencies:	\$381,866								
Indirects:	\$839,422								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,673,075</b>								
<b>Funding by Share:</b>			\$1,791,554	\$0	\$0	\$447,888	\$0	<b>\$2,239,442</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C,E,R	DENTON	DENTON	<b>\$471,120</b>
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.14

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,520	<b>\$471,120</b>	5:	\$376,896	\$0	\$0	\$94,224	\$0	\$471,120
Right Of Way:	\$76,000								
Construction:	\$330,600								
Construction Engineering:	\$32,080								
Contingencies:	\$6,486								
Indirects:	\$28,861								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$538,547</b>								
<b>Funding by Share:</b>			\$376,896	\$0	\$0	\$94,224	\$0	<b>\$471,120</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	E	CARROLLTON	CARROLLTON	<b>\$727,670</b>
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	02/2018
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	40017
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY ENGINEERING TO FY18 THEREBY ADDING IT TO STIP; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON					NOX (LBS/DAY):	2.86
						VOC (LBS/DAY):	2.96

**PENDING FHWA APPROVAL**

**Project History:** TOTAL PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$727,670	<b>\$727,670</b>	3LC:	\$0	\$0	\$0	\$0	\$8	\$8
Right Of Way:	\$0								
Construction:	\$3,011,470		5:	\$545,747	\$0	\$0	\$181,915	\$0	\$727,662
Construction Engineering:	\$0								
Contingencies:	\$50,170								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,789,310</b>								
<b>Funding by Share:</b>			\$545,747	\$0	\$0	\$181,915	\$8	<b>\$727,670</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-283	GARDEN	C	LEWISVILLE	LEWISVILLE	\$1,760,411
LIMITS FROM:	ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E					REV DATE: 07/2016	
LIMITS TO:	NORTH VALLEY PARKWAY AND W. MAIN STREET					MPO PROJECT ID: 40021	
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.16	VOC (LBS/DAY): 4.31

**Project History:** PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$132,031	<b>\$1,760,411</b>							
Right Of Way:	\$0								
Construction:	\$1,760,411		\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442	
Construction Engineering:	\$132,031								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,024,473</b>								
		<b>Funding by Share:</b>	\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-288	VA	T	VARIOUS	DCTA	\$1,097,350
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 11639	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY: 3LC,STBG	
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE: TDM2-200, TR3-001	
REMARKS:	ADJUST FUNDING SHARES						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,097,350</b>							
Right Of Way:	\$0								
Construction:	\$1,097,350		\$0	\$0	\$0	\$0	\$617,260	\$617,260	
Construction Engineering:	\$0		\$384,072	\$0	\$0	\$96,018	\$0	\$480,090	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,097,350</b>								
		<b>Funding by Share:</b>	\$384,072	\$0	\$0	\$96,018	\$617,260	\$1,097,350	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-289	CS	C	LEWISVILLE	LEWISVILLE	\$11,895,000
LIMITS FROM:	VALLEY RIDGE BLVD FROM MILL STREET					REV DATE: 02/2018	
LIMITS TO:	COLLEGE STREET					MPO PROJECT ID: 20296	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-182	
REMARKS:	ADD CONSTRUCTION FUNDING IN FY18 DUE TO COST OVERRUNS; INCREASE CONSTRUCTION FUNDING IN FY18						

**Project History:** INCREASE IN RTR 121-DE2 FUNDING OFFSET BY A DECREASE IN FUNDING ON TIP 20123/CSJ 0081-03-049

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$11,895,000</b>							
Right Of Way:	\$0								
Construction:	\$11,895,000		\$0	\$0	\$1,300,000	\$325,000	\$0	\$1,625,000	
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$10,270,000	\$10,270,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,895,000</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$1,300,000	\$325,000	\$10,270,000	\$11,895,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-922	CS	E	DENTON	DENTON	\$122,096
LIMITS FROM:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE						REV DATE: 11/2017
LIMITS TO:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION						MPO PROJECT ID: 40040
TIP	BIKE LANES AND SHARED-USE PATH FACILITIES						FUNDING CATEGORY: 9TA Set Aside
DESCRIPTION:							MTP REFERENCE: BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,096								
Right Of Way:	\$0								
Construction:	\$787,715	\$122,096	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096	
Construction Engineering:	\$0								
Contingencies:	\$23,838								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$933,649</b>								
<b>Funding by Share:</b>			\$97,677	\$0	\$0	\$24,419	\$0	\$122,096	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-933	VA	E	DENTON	DENTON	\$122,064
LIMITS FROM:	GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT						REV DATE: 11/2017
LIMITS TO:							MPO PROJECT ID: 40039
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS						FUNDING CATEGORY: 9TA Set Aside
DESCRIPTION:							MTP REFERENCE: BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,064								
Right Of Way:	\$0								
Construction:	\$787,511	\$122,064	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064	
Construction Engineering:	\$0								
Contingencies:	\$23,850								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$933,425</b>								
<b>Funding by Share:</b>			\$97,651	\$0	\$0	\$24,413	\$0	\$122,064	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	CS	C	VARIOUS	DALLAS CO	\$5,400,000
LIMITS FROM:	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK					REV DATE: 07/2016	
LIMITS TO:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK					MPO PROJECT ID: 11747	
TIP DESCRIPTION:	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES					FUNDING CATEGORY: 3RTR121,3LC	
REMARKS:	RTR 121 DA1; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720					MTP REFERENCE: TSMO2-001	

**Project History:** MPO MILESTONE PROJECT; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000							
Right Of Way:	\$800,000							
Construction:	\$5,400,000	\$5,400,000	3RTR121: \$0	\$0	\$2,010,000	\$502,500	\$0	\$2,512,500
Construction Engineering:	\$263,405		3LC: \$0	\$0	\$0	\$0	\$2,887,500	\$2,887,500
Contingencies:	\$0							
Indirects:	\$229,162							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,292,567</b>							
<b>Funding by Share:</b>			\$0	\$0	\$2,010,000	\$502,500	\$2,887,500	\$5,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-028	VA	E	DALLAS	DALLAS	\$346,778
LIMITS FROM:	LAKE HIGHLANDS BIKE TRAIL PROJECT BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST					REV DATE: 02/2018	
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST					MPO PROJECT ID: 20241	
TIP DESCRIPTION:	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES					FUNDING CATEGORY: 3RTR121	
REMARKS:	REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING PHASE TO FY18; RTR121-ESD					MTP REFERENCE: BP2-002, SD2-004, TSM2-001	

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$346,778							
Right Of Way:	\$0							
Construction:	\$3,121,000	\$3,121,000	3RTR121: \$0	\$0	\$277,422	\$69,356	\$0	\$346,778
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,467,778</b>							
<b>Funding by Share:</b>			\$0	\$0	\$277,422	\$69,356	\$0	\$346,778

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	C	GRAND PRAIRIE	DALLAS CO	\$20,500,000
LIMITS FROM:	WILDLIFE PARKWAY FROM SH 161					REV DATE: 07/2016	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 20213	
TIP DESCRIPTION:	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER					FUNDING CATEGORY: 3RTR121,3LC	
REMARKS:	LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1					MTP REFERENCE: NRSA1-DAL-107	

**Project History:** PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$2,000,000							
Construction:	\$20,500,000	\$20,500,000	3RTR121: \$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,000,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$18,000,000	\$0	\$2,500,000	\$20,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-069	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,575,000
LIMITS FROM:	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM						REV DATE: 07/2016
LIMITS TO:	19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR						MPO PROJECT ID: 11258.6
TIP DESCRIPTION:	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS					FUNDING CATEGORY: 3LC,7,8	
REMARKS:	LOCAL CONTRIBUTION PAID BY GRAND PRARIE					MTP REFERENCE: FP2-350	

**Project History:** MPO MILESTONE PROJECT; 2017 PE AUDIT LIST; ISSUES WITH RR COORDINATION; PEND AGMT/FPAA; TXDOT RAIL DIVISON FUNDS; DELAYED TO FY 2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,575,000	\$1,575,000	\$0	\$0	\$0	\$0	\$224,000	\$224,000	
Construction Engineering:	\$0		\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000	
Contingencies:	\$0		\$189,900	\$21,100	\$0	\$0	\$0	\$211,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,575,000</b>								
<b>Funding by Share:</b>			\$1,101,900	\$21,100	\$0	\$228,000	\$224,000	\$1,575,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-072	CS	E	DALLAS	DALLAS	\$149,654
LIMITS FROM:	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,						REV DATE: 02/2018
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR						MPO PROJECT ID: 11258.9
TIP DESCRIPTION:	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					FUNDING CATEGORY: STBG	
REMARKS:						MTP REFERENCE: FP2-120, MO3-001	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$149,654								
Right Of Way:	\$0								
Construction:	\$2,135,433	\$149,654	\$99,654	\$0	\$0	\$50,000	\$0	\$149,654	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,285,087</b>								
<b>Funding by Share:</b>			\$99,654	\$0	\$0	\$50,000	\$0	\$149,654	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-074	CS	E,R	RICHARDSON	RICHARDSON	\$300,000
LIMITS FROM:	ON CAMPBELL RD FROM COLLINS					REV DATE:	02/2018
LIMITS TO:	US 75					MPO PROJECT ID:	11794.2
TIP	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN					FUNDING CATEGORY:	STBG
DESCRIPTION:	LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS					MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY ENGINEERING PHASE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	<b>\$300,000</b>	STBG:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Right Of Way:	\$150,000								
Construction:	\$950,000								
Construction Engineering:	\$69,966								
Contingencies:	\$14,147								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,334,113</b>								
<b>Funding by Share:</b>			\$240,000	\$0	\$0	\$60,000	\$0	<b>\$300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-099	VA	C	IRVING	IRVING	\$1,500,000
LIMITS FROM:	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE					REV DATE:	11/2017
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID:	11939
TIP	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD CONSTRUCTION FUNDING IN FY2018					NOX (LBS/DAY):	5.55
						VOC (LBS/DAY):	5.75

**Project History:** BALANCE OF CONSTRUCTION FUNDING IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000	<b>\$1,500,000</b>	5:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$76,865								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,756,865</b>								
<b>Funding by Share:</b>			\$1,200,000	\$0	\$0	\$300,000	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-119	VA	C	VARIOUS	DART	\$129,100,000
LIMITS FROM:	RED AND BLUE LINE PLATFORM EXTENSION PROJECT					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	55091
TIP	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS					FUNDING CATEGORY:	3TMF,3LC
DESCRIPTION:	LOCATIONS					MTP REFERENCE:	TR2-006
REMARKS:	LOCAL CONTRIBUTION PAID BY DART						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$55,300,000	<b>\$129,100,000</b>	3TMF:	\$0	\$60,000,000	\$0	\$0	\$0	\$60,000,000
Right Of Way:	\$0								
Construction:	\$129,100,000								
Construction Engineering:	\$18,329,360								
Contingencies:	\$5,513,560								
Indirects:	\$8,906,520								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$217,149,440</b>								
<b>Funding by Share:</b>			\$0	\$60,000,000	\$0	\$0	\$69,100,000	<b>\$129,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-140	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$521,797
LIMITS FROM:	ON MARSH LANE AT FARMERS BRANCH CREEK					REV DATE: 02/2018	
LIMITS TO:	AND ON VALLEY VIEW LANE AT ROSSER ROAD					MPO PROJECT ID: 40028	
TIP	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN					FUNDING CATEGORY: 3LC,9TAP	
DESCRIPTION:	BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION					MTP REFERENCE: BP2-002, TSMO2-002	
REMARKS:	REVISE LIMITS; REVISE FUNDING; REVISE SCOPE; DELAY CONSTRUCTION; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH						

**PENDING FHWA APPROVAL**

**Project History:** TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000								
Right Of Way:	\$0								
Construction:	\$521,797	\$521,797	\$0	\$0	\$0	\$0	\$5,210	\$5,210	
Construction Engineering:	\$0		\$420,750	\$0	\$0	\$140,250	\$0	\$561,000	
Contingencies:	\$19,769								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$661,566</b>								
<b>Funding by Share:</b>			\$420,750	\$0	\$0	\$140,250	\$5,210	\$566,210	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-142	VA	C	IRVING	IRVING	\$2,065,217
LIMITS FROM:	DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD					REV DATE: 07/2016	
LIMITS TO:	CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE					MPO PROJECT ID: 40029	
TIP	INSTALL A HIKE AND BIKE TRAIL					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$154,891								
Right Of Way:	\$0								
Construction:	\$2,065,217	\$2,065,217	\$1,776,087	\$0	\$0	\$444,022	\$0	\$2,220,109	
Construction Engineering:	\$154,892								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,375,000</b>								
<b>Funding by Share:</b>			\$1,776,087	\$0	\$0	\$444,022	\$0	\$2,220,109	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-144	VA	C	MESQUITE	MESQUITE	\$400,000
LIMITS FROM:	SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY					REV DATE: 07/2016	
LIMITS TO:	SKYLINE BOULEVARD					MPO PROJECT ID: 40022	
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 3.81      VOC (LBS/DAY): 3.95	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
Construction Engineering:	\$50,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$500,000</b>								
<b>Funding by Share:</b>			\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-176	VA	C	IRVING	TXDOT-DALLAS	<b>\$3,300,000</b>
LIMITS FROM:	ON BELTLINE RD FROM DRY BRANCH					REV DATE:	02/2018
LIMITS TO:	BEAR CREEK					MPO PROJECT ID:	55217
TIP	DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),11
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD TO TIP						

**Project History:** 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; GROUPED CSJ 5000-00-952

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,300,000	<b>\$3,300,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$550,000	
Construction Engineering:	\$175,450		11:	\$2,750,000	\$0	\$0	\$0	\$2,750,000	
Contingencies:	\$35,475								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,510,925</b>								
<b>Funding by Share:</b>			\$2,750,000	\$0	\$0	\$0	\$0	<b>\$2,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-900	CS	E,R	SACHSE	SACHSE	<b>\$1,250,000</b>
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN					REV DATE:	02/2018
LIMITS TO:	PLEASANT VALLEY ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC,STBG
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD					MTP REFERENCE:	BP2-002, NRSA1-DAL-196, SD2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE						

**PENDING FHWA APPROVAL**

**Project History:** E PHASE IN FY18 IS ENV; R PHASE IN FY18 IS ROW (E IN FY19 IS ENG; R PHASE IN FY19 IS UTIL)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$1,000,000								
Construction:	\$0	<b>\$1,250,000</b>	3LC:	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$1,137,964		STBG:	\$800,000	\$0	\$0	\$200,000	\$1,000,000	
Contingencies:	\$456,562								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,844,526</b>								
<b>Funding by Share:</b>			\$800,000	\$0	\$0	\$200,000	\$250,000	<b>\$1,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-903	VA	C	VARIOUS	NCTCOG	\$1,100,000
LIMITS FROM:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	11679
TIP	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR2-004
REMARKS:	ADD NEW PROJECT TO THE TIP/STIP; RTR 121-DA1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,100,000	\$1,100,000	3RTR121: \$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,100,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

DALLAS	DALLAS	0918-47-905	VA	C	VARIOUS	DALLAS CO	\$1,000,000
LIMITS FROM:	DALLAS COUNTY SHERIFF					REV DATE:	11/2017
LIMITS TO:	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM					MPO PROJECT ID:	20262
TIP						FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	TSSF2-001, TSSF2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** FY2018

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	STBG: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,000,000</b>							
<b>Funding by Share:</b>			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DALLAS	DALLAS	0918-47-911	VA	E	VARIOUS	DALLAS CO	\$1,100,000
LIMITS FROM:	REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; MOCKINGBIRD LN TO SANDERS LOOP					REV DATE:	02/2018
LIMITS TO:	EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS RAIL STATION					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

**PENDING FHWA APPROVAL**

**Project History:** 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$0							
Construction:	\$3,750,000	\$1,100,000	3LC: \$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Construction Engineering:	\$195,711							
Contingencies:	\$45,225							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,090,936</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-914	CS	E	DALLAS	DALLAS	\$120,000
LIMITS FROM:	ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	25043
TIP						FUNDING CATEGORY:	3LC
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

**PENDING FHWA APPROVAL**

**Project History:** OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,000	<b>\$120,000</b>							
Right Of Way:	\$0								
Construction:	\$1,200,000		3LC:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Construction Engineering:	\$62,628								
Contingencies:	\$14,472								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,397,100</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$120,000	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-966	VA	C	DALLAS	NCTCOG	\$1,200,000
LIMITS FROM:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN					REV DATE:	02/2018
LIMITS TO:	KNOX-HENDERSON NEIGHBORHOOD					MPO PROJECT ID:	14014
TIP						FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),STBG
DESCRIPTION:	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASSI					MTP REFERENCE:	TR2-002
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$1,200,000</b>							
Right Of Way:	\$0								
Construction:	\$1,200,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,200,000</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-978	VA	E	DALLAS	DALLAS	\$1,900,999
LIMITS FROM:	US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET					REV DATE:	02/2018
LIMITS TO:	FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD					MPO PROJECT ID:	25041
TIP	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-ESA1						

**PENDING FHWA APPROVAL**

**Project History:** REPAYMENT OF PE COST FOR TIP 684/CSJ 0918-45-374 AND TIP 665.2/CSJ 0918-45-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,900,999								
Right Of Way:	\$0								
Construction:	\$0	\$1,900,999	\$0	\$0	\$1,900,999	\$0	\$0	\$1,900,999	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,900,999</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,900,999	\$0	\$0	\$1,900,999	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-998	VA	E	VARIOUS	NCTCOG	\$625,000
LIMITS FROM:	DCTA HEBRON STATION					REV DATE:	02/2017
LIMITS TO:	IRVING CAMPION TRAIL NORTH EXTENSION					MPO PROJECT ID:	11651.1
TIP	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP					NOX (LBS/DAY):	10.72
						VOC (LBS/DAY):	11.11

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000								
Right Of Way:	\$0								
Construction:	\$0	\$625,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	
Construction Engineering:	\$32,619								
Contingencies:	\$7,538								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$665,157</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	C	ROCKWALL	TXDOT-DALLAS	\$10,883,298
LIMITS FROM:	IH 30					REV DATE:	08/2017
LIMITS TO:	NORTH OF SH 66					MPO PROJECT ID:	83222
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION					FUNDING CATEGORY:	2M,5,11
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-129
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2018 AND REVISE FUNDING					NOX (LBS/DAY):	3.55
						VOC (LBS/DAY):	1.84

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,800,000								
Right Of Way:	\$2,500,000								
Construction:	\$10,883,298	\$10,883,298	\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$9,250,000	
Construction Engineering:	\$513,665		\$687,600	\$171,900	\$0	\$0	\$0	\$859,500	
Contingencies:	\$206,083		\$619,038	\$154,760	\$0	\$0	\$0	\$773,798	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,903,046</b>								
<b>Funding by Share:</b>			\$8,706,638	\$2,176,660	\$0	\$0	\$0	\$10,883,298	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-068	FM 1382	C	CEDAR HILL	TXDOT-DALLAS	<b>\$700,000</b>
LIMITS FROM:	SOUTHEAST OF WEST SPINE ROAD					REV DATE:	11/2017
LIMITS TO:	WEST OF NEW CLARK ROAD					MPO PROJECT ID:	25014
TIP	INTERSECTION IMPROVEMENTS-CONSTRUCT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD CONSTRUCTION PHASE IN FY2018					NOX (LBS/DAY):	1.13
						VOC (LBS/DAY):	0.49

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$700,000	5:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$50,187							
Contingencies:	\$10,148							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$860,335</b>							
<b>Funding by Share:</b>			\$560,000	\$140,000	\$0	\$0	\$0	<b>\$700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	C	RED OAK	TXDOT-DALLAS	<b>\$37,628,007</b>
LIMITS FROM:	(ON OVILLA RD) FROM WESTMORELAND RD					REV DATE:	08/2017
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	2M,5,STBG,11
DESCRIPTION:	ALONG OVILLA RD/FM 664					MTP REFERENCE:	BP2-002, RSA1-2.710.250, TSMO2-001
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2018 AND REVISE FUNDING					NOX (LBS/DAY):	22.32
						VOC (LBS/DAY):	11.58

**Project History:** CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, SIGNALS, AND PEDESTRIAN IMPROVEMENTS ONLY

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,550,884							
Right Of Way:	\$8,200,000							
Construction:	\$37,628,007	2M:	\$13,680,000	\$3,420,000	\$0	\$0	\$0	\$17,100,000
Construction Engineering:	\$3,597,262	5:	\$2,746,886	\$686,722	\$0	\$0	\$0	\$3,433,608
Contingencies:	\$1,443,269	STBG:	\$12,138,665	\$3,034,666	\$0	\$0	\$0	\$15,173,331
Indirects:	\$0	11:	\$1,536,854	\$384,214	\$0	\$0	\$0	\$1,921,068
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$52,419,422</b>							
<b>Funding by Share:</b>			\$30,102,405	\$7,525,602	\$0	\$0	\$0	<b>\$37,628,007</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-119	IH 30	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$28,060,236</b>
LIMITS FROM:	SH 161					REV DATE:	08/2017
LIMITS TO:	NW 7TH STREET					MPO PROJECT ID:	52527
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	4,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT3-007, NRSA1-28.50.1
REMARKS:	DECREASE ENGINEERING AND ROW FUNDING AND ADVANCE TO FY2018; SEGMENT 5						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$400,000							
Construction:	\$26,460,236	4:	\$21,168,189	\$5,292,047	\$0	\$0	\$0	\$26,460,236
Construction Engineering:	\$331,923	SBPE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Contingencies:	\$1,301,136	S102:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,693,295</b>							
<b>Funding by Share:</b>			\$21,488,189	\$6,572,047	\$0	\$0	\$0	<b>\$28,060,236</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-149	IH 30	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$14,241,000
LIMITS FROM:	NW 7TH STREET					REV DATE:	08/2017
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	54033
TIP	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY:	4,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT3-007, NRSA1-28.50.1
REMARKS:	INCREASE ENGINEERING AND UTILITIES FUNDING AND ADVANCE TO FY2018; ADD ROW AND CONSTRUCTION PHASES IN FY2018						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; WAS ONCE TIP 53096

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$741,000							
Right Of Way:	\$2,500,000							
Construction:	\$11,000,000	\$14,241,000	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering:	\$211,252		\$0	\$741,000	\$0	\$0	\$0	\$741,000
Contingencies:	\$828,109		\$4,050,000	\$450,000	\$0	\$0	\$0	\$4,500,000
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$15,280,361</b>							
<b>Funding by Share:</b>			\$12,850,000	\$3,391,000	\$0	\$0	\$0	\$16,241,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-905	IH 30	E	GRAND PRAIRIE	GRAND PRAIRIE	\$75,000
LIMITS FROM:	MACARTHUR					REV DATE:	02/2018
LIMITS TO:	SH 161					MPO PROJECT ID:	25036
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** OFFSET BY A DECREASE ON TIP 25023/CSJ 0918-00-961

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$75,000							
Right Of Way:	\$0							
Construction:	\$425,600	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$500,600</b>							
<b>Funding by Share:</b>			\$0	\$75,000	\$0	\$0	\$0	\$75,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	C	ROCKWALL	TXDOT-DALLAS	\$17,058,000
LIMITS FROM:	SH 205					REV DATE:	11/2017
LIMITS TO:	FM 549					MPO PROJECT ID:	2998
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY:	1,2M,5
DESCRIPTION:						MTP REFERENCE:	RSA1-2.375.225
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY):	14.12
						VOC (LBS/DAY):	7.41

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,170,658							
Right Of Way:	\$4,000,000							
Construction:	\$17,058,000	\$17,058,000	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$807,324		\$11,920,000	\$2,980,000	\$0	\$0	\$0	\$14,900,000
Contingencies:	\$323,906		\$1,326,400	\$331,600	\$0	\$0	\$0	\$1,658,000
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,359,888</b>							
<b>Funding by Share:</b>			\$13,646,400	\$3,411,600	\$0	\$0	\$0	\$17,058,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-03-027	SH 276	C	ROCKWALL	TXDOT-DALLAS	<b>\$800,000</b>
LIMITS FROM:	FM 549					REV DATE: 11/2017	
LIMITS TO:	EAST OF FM 549					MPO PROJECT ID: 55096	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.250	
REMARKS:	REVISE FUNDING						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$1,000,000							
Construction:	\$800,000	<b>\$800,000</b>	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$37,506							
Contingencies:	\$15,048							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,052,554</b>							
<b>Funding by Share:</b>			\$640,000	\$160,000	\$0	\$0	\$0	<b>\$800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-037	FM 720	C	OAK POINT	TXDOT-DALLAS	<b>\$19,753,553</b>
LIMITS FROM:	SOUTH OF MARTOP STREET					REV DATE: 08/2017	
LIMITS TO:	US 380					MPO PROJECT ID: 20178.2	
TIP	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED					FUNDING CATEGORY: 2M,4	
DESCRIPTION:						MTP REFERENCE: RSA1-1.520.200	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2018						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$8,000,000							
Construction:	\$19,753,553	<b>\$19,753,553</b>	\$0	\$2,891,898	\$0	\$0	\$0	\$2,891,898
Construction Engineering:	\$372,573		\$0	\$16,861,655	\$0	\$0	\$0	\$16,861,655
Contingencies:	\$928,623							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,554,749</b>							
<b>Funding by Share:</b>			\$0	\$19,753,553	\$0	\$0	\$0	<b>\$19,753,553</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-137	IH 635	R	DALLAS	TXDOT-DALLAS	<b>\$50,000,000</b>
LIMITS FROM:	MILLER ROAD					REV DATE: 08/2017	
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID: 55060	
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2					FUNDING CATEGORY: S102	
DESCRIPTION:	HOV/EXPRESS TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-131.10.2	
REMARKS:	ADD ROW AND UTILITIES PHASES IN FY2018						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$50,000,000							
Construction:	\$112,738,800	<b>\$50,000,000</b>	\$41,800,000	\$10,200,000	\$0	\$0	\$0	\$52,000,000
Construction Engineering:	\$14,286,721							
Contingencies:	\$598,049							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$180,623,570</b>							
<b>Funding by Share:</b>			\$41,800,000	\$10,200,000	\$0	\$0	\$0	<b>\$52,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-180	IH 635	C	VARIOUS	TXDOT-DALLAS	<b>\$21,700,000</b>
LIMITS FROM:	EAST OF ABRAMS RD					REV DATE:	08/2017
LIMITS TO:	WEST OF PLANO RD					MPO PROJECT ID:	55109
TIP	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	ER3-001
REMARKS:	REVISE LIMITS; RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	<b>\$21,700,000</b>							
Right Of Way:	\$4,500,000								
Construction:	\$21,700,000		3RTR121:	\$0	\$0	\$21,700,000	\$0	\$0	\$21,700,000
Construction Engineering:	\$591,617								
Contingencies:	\$136,713								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$28,428,330</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$21,700,000	\$0	\$0	\$21,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-183	IH 635	R	DALLAS	TXDOT-DALLAS	<b>\$50,000,000</b>
LIMITS FROM:	EAST OF US 75					REV DATE:	08/2017
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165
TIP	WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN, RECONST EXIST					FUNDING CATEGORY:	S102
DESCRIPTION:	4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRGTG RDS					MTP REFERENCE:	FT1-131.10.1
REMARKS:	ADD UTILITIES PHASE IN FY2018						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,000,000	<b>\$50,000,000</b>							
Right Of Way:	\$50,000,000								
Construction:	\$469,000,000		S102:	\$41,800,000	\$5,200,000	\$0	\$5,000,000	\$0	\$52,000,000
Construction Engineering:	\$20,181,781								
Contingencies:	\$844,819								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$552,026,600</b>								
		<b>Funding by Share:</b>	\$41,800,000	\$5,200,000	\$0	\$5,000,000	\$0	\$52,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-053	IH 635	E,R	GARLAND	TXDOT-DALLAS	<b>\$85,000,000</b>
LIMITS FROM:	WEST OF THE KCS RR (WEST OF SH 78)					REV DATE:	08/2017
LIMITS TO:	SOUTH OF IH 30					MPO PROJECT ID:	55075
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 TO 4					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:	EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS AND IH 635/IH 30 INTERCHANGE					MTP REFERENCE:	FT1-131.10.2, FT1-131.10.3, IN1-28.131.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$85,000,000</b>							
Right Of Way:	\$80,000,000								
Construction:	\$181,000,000		SBPE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$36,367,490		S102:	\$65,800,000	\$16,200,000	\$0	\$0	\$0	\$82,000,000
Contingencies:	\$1,522,360								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$303,889,850</b>								
		<b>Funding by Share:</b>	\$65,800,000	\$21,200,000	\$0	\$0	\$0	\$87,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-143	CS	C	BALCH SPRINGS	TXDOT-DALLAS	<b>\$310,000</b>
LIMITS FROM:	QUAIL DRIVE					REV DATE: 07/2016	
LIMITS TO:	AT IH 635					MPO PROJECT ID: 11614.7	
TIP	CONSTRUCT SIDEWALKS ON APPROACHES, ADD LIGHTING, AND IMPLEMENT PEDESTRIAN					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:	SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.10	

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$310,000	<b>\$310,000</b>	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$62,000	\$0	\$62,000	
Construction Engineering:	\$8,458		5:	\$310,000	\$0	\$0	\$0	\$310,000	
Contingencies:	\$1,710								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$370,168</b>								
<b>Funding by Share:</b>			\$310,000	\$0	\$0	\$0	\$0	<b>\$310,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-144	IH 635	C	VARIOUS	TXDOT-DALLAS	<b>\$9,300,000</b>
LIMITS FROM:	EAST OF CENTERVILLE RD					REV DATE: 08/2017	
LIMITS TO:	IH 30					MPO PROJECT ID: 55110	
TIP	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER3-001	
REMARKS:	REVISE LIMITS; RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$750,000								
Right Of Way:	\$2,500,000								
Construction:	\$9,300,000	<b>\$9,300,000</b>	3RTR121:	\$0	\$0	\$9,300,000	\$0	\$9,300,000	
Construction Engineering:	\$271,053								
Contingencies:	\$62,636								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,883,689</b>								
<b>Funding by Share:</b>			\$0	\$0	\$9,300,000	\$0	\$0	<b>\$9,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	E,R	DALLAS	TXDOT-DALLAS	<b>\$1,224,973</b>
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 20066	
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					FUNDING CATEGORY: 7,SBPE	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-DAL-95	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$224,973								
Construction:	\$3,493,672	<b>\$1,224,973</b>	7:	\$179,978	\$44,995	\$0	\$0	\$224,973	
Construction Engineering:	\$189,000		SBPE:	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Contingencies:	\$38,215								
Indirects:	\$143,083								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,088,943</b>								
<b>Funding by Share:</b>			\$179,978	\$1,044,995	\$0	\$0	\$0	<b>\$1,224,973</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C	DALLAS	TXDOT-DALLAS	<b>\$800,000</b>
LIMITS FROM:	WEST OF HAYMARKET RD					REV DATE:	02/2018
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	FT3-007, NRSA1-30.80.12
REMARKS:	INCREASE FUNDING TO ACCOUNT FOR EXISTING AND ANTICIPATED CHANGE ORDERS						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$218,763							
Construction:	\$800,000	STBG:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$435,468							
Contingencies:	\$88,049							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,042,280</b>							
<b>Funding by Share:</b>			\$640,000	\$160,000	\$0	\$0	\$0	<b>\$800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-063	IH 635	E,R	COPPELL	TXDOT-DALLAS	<b>\$11,022,000</b>
LIMITS FROM:	ROYAL LANE					REV DATE:	07/2016
LIMITS TO:	WEST OF BELT LINE RD					MPO PROJECT ID:	54047
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-130.10.2, TSMO2-005
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$683,370							
Right Of Way:	\$10,338,630							
Construction:	\$0	3LC:	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
Construction Engineering:	\$627,585							
Contingencies:	\$906,512							
Indirects:	\$681,976							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,238,073</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$11,022,000	<b>\$11,022,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C	PARKER	TXDOT-DALLAS	<b>\$16,802,000</b>
LIMITS FROM:	FM 2551					REV DATE:	08/2017
LIMITS TO:	WEST OF FM 1378					MPO PROJECT ID:	20083
TIP	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY					FUNDING CATEGORY:	2M,3RTR121,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-72, BP2-002, NRSA1-DAL-72
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2018 AND REVISE FUNDING; RTR 121-CC1					NOX (LBS/DAY):	1.16
						VOC (LBS/DAY):	0.55

**Project History:** CMAQ FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$950,000							
Right Of Way:	\$0							
Construction:	\$16,802,000	2M:	\$10,880,000	\$2,720,000	\$0	\$0	\$0	\$13,600,000
Construction Engineering:	\$829,531	3RTR121:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Contingencies:	\$0	5:	\$961,600	\$240,400	\$0	\$0	\$0	\$1,202,000
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$18,581,531</b>							
<b>Funding by Share:</b>			\$11,841,600	\$2,960,400	\$2,000,000	\$0	\$0	<b>\$16,802,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-015	FM 2514	R	WYLIE	TXDOT-DALLAS	<b>\$7,051,000</b>
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE:	08/2017
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID:	55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-155
REMARKS:	INCREASE ROW FUNDING AND DELAY TO FY2018; ADD UTILITIES PHASE IN FY2018						

**Project History:** 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$452,260	<b>\$7,051,000</b>	S102:	\$7,240,800	\$905,100	\$0	\$905,100	\$0	\$9,051,000
Right Of Way:	\$7,051,000								
Construction:	\$9,546,278								
Construction Engineering:	\$457,796								
Contingencies:	\$183,672								
Indirects:	\$226,273								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,917,279</b>								
<b>Funding by Share:</b>			\$7,240,800	\$905,100	\$0	\$905,100	\$0	<b>\$9,051,000</b>	

DALLAS	COLLIN	2679-03-016	FM 2514	R	WYLIE	TXDOT-DALLAS	<b>\$15,800,000</b>
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE:	08/2017
LIMITS TO:	BROWN STREET					MPO PROJECT ID:	55037
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-154
REMARKS:	INCREASE ROW FUNDING AND DELAY TO FY2018; ADD UTILITIES PHASE						

**Project History:** 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$820,000	<b>\$15,800,000</b>	S102:	\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	\$17,800,000
Right Of Way:	\$15,800,000								
Construction:	\$17,249,746								
Construction Engineering:	\$825,736								
Contingencies:	\$331,293								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,026,775</b>								
<b>Funding by Share:</b>			\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	<b>\$17,800,000</b>	

DALLAS	DALLAS	2964-01-048	SH 161	C,E,R	IRVING	TXDOT-DALLAS	<b>\$59,000,000</b>
LIMITS FROM:	SOUTH OF SH 183					REV DATE:	08/2017
LIMITS TO:	NORTH OF BELT LINE ROAD					MPO PROJECT ID:	54069
TIP	WIDEN AND RECONSTRUCT 4 (6 LANES DURING PEAK PERIOD) TO 8 GENERAL PURPOSE LANES					FUNDING CATEGORY:	4,SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-15.10.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$59,000,000</b>	4:	\$45,600,000	\$11,400,000	\$0	\$0	\$0	\$57,000,000
Right Of Way:	\$0								
Construction:	\$57,000,000								
Construction Engineering:	\$2,530,051								
Contingencies:	\$105,909								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$61,635,960</b>								
<b>Funding by Share:</b>			\$47,200,000	\$13,600,000	\$0	\$200,000	\$0	<b>\$61,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-050	SH 161	C	IRVING	NCTCOG	\$216,666
LIMITS FROM:	CONFLANS ROAD					REV DATE:	05/2017
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	11668
TIP	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS					FUNDING CATEGORY:	7
DESCRIPTION:	REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY					MTP REFERENCE:	MO3-001, TSMO2-009
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PROJECT HAS FUNDING IN FY2019 AND FY2020 AS WELL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$216,666	7:	\$173,333	\$43,333	\$0	\$0	\$0	\$216,666
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$216,666</b>							
<b>Funding by Share:</b>			\$173,333	\$43,333	\$0	\$0	\$0	\$216,666

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	SL 9	R	VARIOUS	TXDOT-DALLAS	\$45,000,000
LIMITS FROM:	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E					REV DATE:	05/2017
LIMITS TO:	IH 45					MPO PROJECT ID:	54119
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS,					FUNDING CATEGORY:	S102
DESCRIPTION:	AND TURNLANES					MTP REFERENCE:	F3-004, FT1-6.30.1, RSA1-2.700.225
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$45,000,000							
Construction:	\$142,940,000	S102:	\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
Construction Engineering:	\$9,487,036							
Contingencies:	\$2,420,162							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$204,847,198</b>							
<b>Funding by Share:</b>			\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000

FY 2018 Total YOE Cost of Approved Phases: \$1,707,315,666  
 FY 2018 Total Authorized Funding by Share: \$1,746,146,087  
 FY 2018 Total Authorized Funding by Category: \$1,746,146,087

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-026	CS	C	MESQUITE	MESQUITE	<b>\$10,500,000</b>
LIMITS FROM:	ON LAWSON RD FROM MILAM RD					REV DATE: 07/2016	
LIMITS TO:	CLAY-MATHIS RD					MPO PROJECT ID: 83052	
TIP	WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-166	
REMARKS:	LOCAL CONTRIBUTION PAID BY 50/50 MESQUITE/DALLAS CO						

**Project History:** 50/50 BETWEEN MESQUITE AND DALLAS CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$10,500,000</b>	3LC:	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Right Of Way:	\$0								
Construction:	\$10,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$10,500,000	<b>\$10,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-078	PGBT-WE	C	GRAND PRAIRIE	NTTA	<b>\$20,435,638</b>
LIMITS FROM:	IH 30					REV DATE: 02/2017	
LIMITS TO:	IH 20					MPO PROJECT ID: 84145	
TIP	WIDEN TOLLWAY FROM 4 TO 6 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-15.30.1	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** LOCAL CONTRIBUITION TO BE PAID BY NTTA; ENV & ENG IN 2017 & 2018 COMBINE TO PROVIDE PE TOTAL PROJECT COST INFORMATION IN THIS ENTRY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,026,662	<b>\$20,435,638</b>	3LC:	\$0	\$0	\$0	\$0	\$20,435,638	\$20,435,638
Right Of Way:	\$0								
Construction:	\$20,435,638								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,462,300</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$20,435,638	<b>\$20,435,638</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-079	DNT	C,R	PROSPER	NTTA	<b>\$92,191,983</b>
LIMITS FROM:	AT US 380					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 84146	
TIP	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: IN1-21.2.1	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:** ENV & ENG IN 2017 & 2018 COMBINE TO PROVIDE PE TOTAL PROJECT COST INFORMATION IN THIS ENTRY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,917,069	<b>\$92,191,983</b>	3LC:	\$0	\$0	\$0	\$0	\$92,191,983	\$92,191,983
Right Of Way:	\$1,073,000								
Construction:	\$91,118,983								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$98,109,052</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$92,191,983	<b>\$92,191,983</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-080	MH	C	CELINA	COLLIN CO	\$18,000,000
LIMITS FROM:	ON COLLIN COUNTY OUTER LOOP FROM DNT						REV DATE: 11/2017
LIMITS TO:	SH 289 (PRESTON ROAD)						MPO PROJECT ID: 84147
TIP	CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE						FUNDING CATEGORY: 3LC
DESCRIPTION:	SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR						MTP REFERENCE: F3-004, FT1-110.20.1, MO3-002, RSA1-2.150.650
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,365,044	<b>\$18,000,000</b>	3LC:					
Right Of Way:	\$16,000,000		\$0	\$0	\$0	\$0	\$18,000,000	
Construction:	\$18,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$35,365,044</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$18,000,000	<b>\$18,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-067	SH 78	E,R	DALLAS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	AT GASTON AVE						REV DATE: 08/2017
LIMITS TO:							MPO PROJECT ID: 13032
TIP	RECONFIGURE INTERSECTION						FUNDING CATEGORY: SBPE,S102
DESCRIPTION:							MTP REFERENCE: BP2-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; PRIOR CSJ 0092-01-919; CMAQ FOR INTERSECTION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	<b>\$3,500,000</b>	SBPE:					
Right Of Way:	\$3,000,000		\$0	\$500,000	\$0	\$0	\$0	
Construction:	\$5,500,000		\$2,500,000	\$300,000	\$0	\$200,000	\$0	
Construction Engineering:	\$240,159							
Contingencies:	\$153,108							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,393,267</b>							
<b>Funding by Share:</b>			\$2,500,000	\$800,000	\$0	\$200,000	\$0	<b>\$3,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	R	ROCKWALL	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	SH 205 (ROCKWALL SQUARE)						REV DATE: 11/2016
LIMITS TO:	FM 3549						MPO PROJECT ID: 53081
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED						FUNDING CATEGORY: S102
DESCRIPTION:	WITH 2/2 COUPLER FROM EXISTING SH 205 TO JOHN KING BLVD						MTP REFERENCE: RSA1-2.370.625, RSA1-2.370.650, RSA1-2.370.675, RSA1-2.370.700
REMARKS:	REVISE SCOPE; ADD ROW PHASE IN FY2019						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$745,000	<b>\$7,000,000</b>	S102:					
Right Of Way:	\$7,000,000		\$5,600,000	\$700,000	\$0	\$700,000	\$0	
Construction:	\$0							
Construction Engineering:	\$1,670,424							
Contingencies:	\$385,008							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,800,432</b>							
<b>Funding by Share:</b>			\$5,600,000	\$700,000	\$0	\$700,000	\$0	<b>\$7,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-064	SH 66	E,R	VARIOUS	TXDOT-DALLAS	\$17,281,530
LIMITS FROM:	FM 3549					REV DATE: 11/2016	
LIMITS TO:	EAST OF ERBY CAMPBELL					MPO PROJECT ID: 54131	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: RSA1-2.370.625, RSA1-2.370.650, RSA1-2.370.675, RSA1-2.370.700	
REMARKS:	REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2019; ADD ROW PHASE IN FY2019						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,281,530	<b>\$17,281,530</b>							
Right Of Way:	\$14,000,000								
Construction:	\$0		SBPE:	\$0	\$3,281,530	\$0	\$0	\$0	\$3,281,530
Construction Engineering:	\$3,384,858		S102:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies:	\$782,186								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,448,574</b>								
<b>Funding by Share:</b>			\$11,200,000	\$4,681,530	\$0	\$1,400,000	\$0	\$17,281,530	

DALLAS	ROCKWALL	0009-05-012	SH 66	E,R	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	EAST OF ERBY CAMPBELL					REV DATE: 11/2016	
LIMITS TO:	FM 1777					MPO PROJECT ID: 54132	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:	WITH 2/2 COUplet FROM W OF HOUSTON ST TO JOSEPHINE ST					MTP REFERENCE: RSA1-2.370.625, RSA1-2.370.650, RSA1-2.370.675, RSA1-2.370.700	
REMARKS:	REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2019; ADD ROW PHASE IN FY2019						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	<b>\$1,000,000</b>							
Right Of Way:	\$500,000								
Construction:	\$0		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$108,069		S102:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Contingencies:	\$24,973								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,133,042</b>								
<b>Funding by Share:</b>			\$400,000	\$550,000	\$0	\$50,000	\$0	\$1,000,000	

DALLAS	DALLAS	0047-07-228	US 75	C	DALLAS	TXDOT-DALLAS	\$6,562,500
LIMITS FROM:	AT NORTHAVEN ROAD					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 55108.1	
TIP	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 14.91 VOC (LBS/DAY): 15.45	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	<b>\$6,562,500</b>							
Right Of Way:	\$750,000								
Construction:	\$6,562,500		5:	\$5,250,000	\$1,312,500	\$0	\$0	\$0	\$6,562,500
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,362,500</b>								
<b>Funding by Share:</b>			\$5,250,000	\$1,312,500	\$0	\$0	\$0	\$6,562,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	R	ROANOKE	TXDOT-DALLAS	<b>\$900,000</b>
LIMITS FROM:	SH 114					REV DATE: 02/2018	
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID: 20123	
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-1.540.230, RSA1-1.540.240	
REMARKS:	LOCAL CONTRIBUTION BY DENTON COUNTY; RTR 121-DE2						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,645,000							
Right Of Way:	\$900,000							
Construction:	\$0	3RTR121:	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$1,860,914							
Contingencies:	\$3,721,827							
Indirects:	\$2,022,193							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,149,934</b>							
<b>Funding by Share:</b>			\$0	\$0	\$900,000	\$0	\$0	<b>\$900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175/S	C	DALLAS	TXDOT-DALLAS	<b>\$41,688,000</b>
LIMITS FROM:	ON SM WRIGHT PHASE 2A SOUTH OF BUDD ST					REV DATE: 11/2016	
LIMITS TO:	IH 45					MPO PROJECT ID: 20062	
TIP	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: FT1-29.10.1, RSA1-1.590.400	
REMARKS:	REVISE SCOPE; REVISE LIMITS						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,900,000							
Construction:	\$41,688,000	2M:	\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000
Construction Engineering:	\$2,036,343							
Contingencies:	\$20,779							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$52,645,122</b>							
<b>Funding by Share:</b>			\$33,350,400	\$8,337,600	\$0	\$0	\$0	<b>\$41,688,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-059	VA	C,E,R	DALLAS	TXDOT-DALLAS	<b>\$15,500,000</b>
LIMITS FROM:	ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE					REV DATE: 08/2017	
LIMITS TO:	NORTH OF AL LIPSCOMB WAY					MPO PROJECT ID: 55065	
TIP	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					FUNDING CATEGORY: 2M,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: IN1-27.29.1	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$5,500,000							
Construction:	\$9,500,000	2M:	\$7,600,000	\$1,900,000	\$0	\$0	\$0	\$9,500,000
Construction Engineering:	\$449,349	SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$286,472	S102:	\$6,550,000	\$750,000	\$0	\$200,000	\$0	\$7,500,000
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,235,821</b>							
<b>Funding by Share:</b>			\$14,150,000	\$3,150,000	\$0	\$200,000	\$0	<b>\$17,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-05-051	IH 45	C	ENNIS	TXDOT-DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	AT FM 1181					REV DATE: 02/2018	
LIMITS TO:						MPO PROJECT ID: 25042	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: STBG,11	
DESCRIPTION:						MTP REFERENCE: FT3-007, TSMO2-001	
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	<b>\$3,000,000</b>	STBG:	\$1,200,000	\$300,000	\$0	\$0	\$0	
Construction Engineering:	\$191,400		11:	\$1,200,000	\$300,000	\$0	\$0	\$0	
Contingencies:	\$38,700								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,230,100</b>								
<b>Funding by Share:</b>			\$2,400,000	\$600,000	\$0	\$0	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-088	IH 45	C	DALLAS	TXDOT-DALLAS	<b>\$26,327,302</b>
LIMITS FROM:	LENWAY					REV DATE: 08/2017	
LIMITS TO:	GOOD LATIMER					MPO PROJECT ID: 55067	
TIP	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: IN1-27.29.1	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; PRIOR CSJ 0091-14-909

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$2,200,000								
Construction:	\$26,327,302	<b>\$26,327,302</b>	2M:	\$21,061,842	\$5,265,460	\$0	\$0	\$0	
Construction Engineering:	\$1,141,596								
Contingencies:	\$727,798								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,596,696</b>								
<b>Funding by Share:</b>			\$21,061,842	\$5,265,460	\$0	\$0	\$0	<b>\$26,327,302</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-069	US 80	E	TERRELL	TXDOT-DALLAS	<b>\$325,000</b>
LIMITS FROM:	AT SH 205/FM 148					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 55207	
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$325,000</b>	SBPE:	\$0	\$325,000	\$0	\$0	\$0	
Construction Engineering:	\$421,080								
Contingencies:	\$85,140								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$831,220</b>								
<b>Funding by Share:</b>			\$0	\$325,000	\$0	\$0	\$0	<b>\$325,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	C,E	VARIOUS	TXDOT-DALLAS	<b>\$136,128,061</b>
LIMITS FROM:	US 377					REV DATE:	02/2018
LIMITS TO:	WEST OF CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720,					FUNDING CATEGORY:	7,SBPE
DESCRIPTION:	NAVO RD, TEEL PKWY, AND LEGACY DR					MTP REFERENCE:	RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
REMARKS:	REMOVE FY2019 CONSTRUCTION PHASE FROM TIP/STIP; CONSTRUCTION FUNDING IN APPENDIX D						

**PENDING FHWA APPROVAL**

Project History: 10 YEAR PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$6,400,000							
Right Of Way:	\$7,000,000							
Construction:	\$129,728,061	<b>\$136,128,061</b>	\$0	\$6,400,000	\$0	\$0	\$0	\$6,400,000
Construction Engineering:	\$6,230,304							
Contingencies:	\$2,499,658							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$151,858,023</b>							
<b>Funding by Share:</b>			\$0	\$6,400,000	\$0	\$0	\$0	<b>\$6,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-115	US 287	C,R	WAXAHACHIE	TXDOT-DALLAS	<b>\$22,166,000</b>
LIMITS FROM:	AT WALNUT GROVE ROAD					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	35001
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	4,S102
DESCRIPTION:						MTP REFERENCE:	FT3-007, IN1-1.503.1, MO3-001, MO3-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$366,000							
Construction:	\$21,800,000	<b>\$22,166,000</b>	\$17,440,000	\$4,360,000	\$0	\$0	\$0	\$21,800,000
Construction Engineering:	\$1,104,613		\$1,892,800	\$236,600	\$0	\$236,600	\$0	\$2,366,000
Contingencies:	\$704,220							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,474,833</b>							
<b>Funding by Share:</b>			\$19,332,800	\$4,596,600	\$0	\$236,600	\$0	<b>\$24,166,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-124	US 175	C,R	SEAGOVILLE	TXDOT-DALLAS	<b>\$2,163,200</b>
LIMITS FROM:	EAST OF E. MALLOY BRIDGE RD					REV DATE:	08/2017
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID:	55120
TIP	RAMP MODIFICATIONS					FUNDING CATEGORY:	2M,S102
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$106,000							
Right Of Way:	\$0							
Construction:	\$2,163,200	<b>\$2,163,200</b>	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Construction Engineering:	\$121,568		\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Contingencies:	\$24,580							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,415,348</b>							
<b>Funding by Share:</b>			\$3,330,560	\$632,640	\$0	\$200,000	\$0	<b>\$4,163,200</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	R	CRANDALL	TXDOT-DALLAS	<b>\$1,500,000</b>
LIMITS FROM:	FM 148					REV DATE: 08/2017	
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID: 51460	
TIP	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD					FUNDING CATEGORY: S102	
DESCRIPTION:	FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					MTP REFERENCE: NRSA1-36.30.2	
REMARKS:	ADD UTILITIES PHASE						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2018 IS FOR ROW, THIS ENTRY IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,733,000							
Right Of Way:	\$1,500,000							
Construction:	\$11,100,000	<b>\$1,500,000</b>	S102: \$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction Engineering:	\$629,393							
Contingencies:	\$160,560							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,122,953</b>							
<b>Funding by Share:</b>			\$1,600,000	\$200,000	\$0	\$200,000	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-074	US 175	C,R	SEAGOVILLE	TXDOT-DALLAS	<b>\$2,163,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 08/2017	
LIMITS TO:	WEST OF FM 1389					MPO PROJECT ID: 55134	
TIP	RAMP MODIFICATIONS					FUNDING CATEGORY: 2M,S102	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$2,163,000	<b>\$2,163,000</b>	2M: \$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Construction Engineering:	\$137,095		S102: \$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Contingencies:	\$27,720							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,527,815</b>							
<b>Funding by Share:</b>			\$3,330,400	\$632,600	\$0	\$200,000	\$0	<b>\$4,163,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-030	US 67	C	DALLAS	TXDOT-DALLAS	<b>\$13,110,000</b>
LIMITS FROM:	IH 20					REV DATE: 11/2016	
LIMITS TO:	IH 35E					MPO PROJECT ID: 54085	
TIP	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1					FUNDING CATEGORY: 7	
DESCRIPTION:	REVERSIBLE EXPRESS LANE					MTP REFERENCE: FT1-38.10.1, FT3-007	
REMARKS:	REVISE LIMITS; CLARIFY SCOPE; ADD CONSTRUCTION PHASE IN FY2019						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,911,451							
Right Of Way:	\$6,503,800							
Construction:	\$13,110,000	<b>\$13,110,000</b>	7: \$10,488,000	\$2,622,000	\$0	\$0	\$0	\$13,110,000
Construction Engineering:	\$4,397,317							
Contingencies:	\$184,074							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$37,106,642</b>							
<b>Funding by Share:</b>			\$10,488,000	\$2,622,000	\$0	\$0	\$0	<b>\$13,110,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0430-01-057	SH 352	C	SUNNYVALE	TXDOT-DALLAS	<b>\$11,016,700</b>
LIMITS FROM:	NORTH OF KEARNEY STREET					REV DATE:	08/2017
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID:	35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	2M,5,11,12
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.685.200
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2019 AND REVISE FUNDING; CAT 12 IS MPO REVOLVER FUNDING					NOX (LBS/DAY):	0.94
						VOC (LBS/DAY):	0.47

**Project History:** CMAQ FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$3,000,000								
Construction:	\$11,016,700	<b>\$11,016,700</b>	2M: \$6,320,000	\$1,580,000	\$0	\$0	\$0	\$7,900,000	
Construction Engineering:	\$458,190		5: \$561,360	\$140,340	\$0	\$0	\$0	\$701,700	
Contingencies:	\$19,180		11: \$320,000	\$80,000	\$0	\$0	\$0	\$400,000	
Indirects:	\$428,890		12: \$1,612,000	\$403,000	\$0	\$0	\$0	\$2,015,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,422,960</b>								
<b>Funding by Share:</b>			\$8,813,360	\$2,203,340	\$0	\$0	\$0	<b>\$11,016,700</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	<b>\$292,000</b>
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	53138.2
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO					FUNDING CATEGORY:	3LC
DESCRIPTION:	LAS LOMAS PARKWAY					MTP REFERENCE:	NRSA1-DAL-104
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$292,000								
Right Of Way:	\$0								
Construction:	\$1,800,000	<b>\$292,000</b>	3LC: \$0	\$0	\$0	\$0	\$292,000	\$292,000	
Construction Engineering:	\$158,311								
Contingencies:	\$147,757								
Indirects:	\$103,219								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,501,287</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$292,000	<b>\$292,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	<b>\$400,000</b>
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	83262
TIP	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE:	NRSA1-DAL-104
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	<b>\$400,000</b>	3LC: \$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,400,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E	TERRELL	TERRELL	\$391,474
LIMITS FROM:	FM 148					REV DATE: 07/2016	
LIMITS TO:	IH 20					MPO PROJECT ID: 83224	
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-34.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED						

**Project History:** LOCAL CONTRIBUTION PAID BY TERRELL;  
ROW WILL BE DONATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$391,474	<b>\$391,474</b>	3LC:	\$0	\$0	\$0	\$0	\$391,474	\$391,474
Right Of Way:	\$100,000								
Construction:	\$2,868,545								
Construction Engineering:	\$193,026								
Contingencies:	\$215,086								
Indirects:	\$190,269								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,958,400</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$391,474	<b>\$391,474</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0522-01-023	SH 243	E	KAUFMAN	TXDOT-DALLAS	\$50,000
LIMITS FROM:	AT FM 2515 AND FM 2727					REV DATE: 02/2017	
LIMITS TO:						MPO PROJECT ID: 83277	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	ADD ENGINEERING PHASE IN FY2019						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	<b>\$50,000</b>	SBPE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$29,855								
Contingencies:	\$6,036								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,891</b>								
<b>Funding by Share:</b>			\$0	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-02-027	FM 148	E,R	CRANDALL	KAUFMAN CO	\$4,800,000
LIMITS FROM:	SOUTH OF FM 3039					REV DATE: 02/2018	
LIMITS TO:	US 175					MPO PROJECT ID: 83284	
TIP	CONSTRUCT 0 TO 2 LANE UNDIVIDED					FUNDING CATEGORY: 3LC,SBPE,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-175	
REMARKS:	REVISE LIMITS; DELAY ENGINEERING PHASE AND INCREASE FUNDING; ADD ROW PHASE; UPDATE CSJ FROM 0000-18-052 TO 0751-02-027; CHANGE IMPLEMENTING AGENCY FROM KAUFMAN COUNTY TO TXDOT-DALLAS; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY (2013 KAUFMAN COUNTY BOND PRO						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,700,000	<b>\$4,800,000</b>	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Right Of Way:	\$3,100,000		SBPE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction:	\$0		S102:	\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Construction Engineering:	\$1,608,322								
Contingencies:	\$410,286								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,818,608</b>								
<b>Funding by Share:</b>			\$2,480,000	\$1,410,000	\$0	\$310,000	\$600,000	<b>\$4,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-02-027	FM 148	C,R	CRANDALL	KAUFMAN CO	\$5,200,000
LIMITS FROM:	SOUTH OF FM 3039					REV DATE:	02/2018
LIMITS TO:	US 175					MPO PROJECT ID:	84136
TIP	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-175
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

**Project History:** LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	<b>\$5,200,000</b>	3LC:						
Right Of Way:	\$500,000		\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	
Construction:	\$4,700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,800,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	R	VARIOUS	TXDOT-DALLAS	\$16,100,000
LIMITS FROM:	WEST OF FM 2450					REV DATE:	08/2017
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133, TSM2-001
REMARKS:	ADD ROW PHASE TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2019 IS FOR ROW, R IN FY2020 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	<b>\$16,100,000</b>	S102:						
Right Of Way:	\$16,100,000		\$12,880,000	\$1,610,000	\$0	\$1,610,000	\$0	\$16,100,000	
Construction:	\$42,817,890								
Construction Engineering:	\$2,103,045								
Contingencies:	\$843,762								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$64,864,697</b>								
<b>Funding by Share:</b>			\$12,880,000	\$1,610,000	\$0	\$1,610,000	\$0	\$16,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-901	VA	C	VARIOUS	NCTCOG	\$540,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	11612.1
TIP	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH;					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),STBG
DESCRIPTION:	MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, & OUTREACH MATERIALS					MTP REFERENCE:	TDM2-100
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$540,000</b>	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$90,000	\$0	\$0	\$90,000	
Construction:	\$540,000								
Construction Engineering:	\$18,141								
Contingencies:	\$13,104								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$571,245</b>								
<b>Funding by Share:</b>			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-902	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	11678
TIP	DEVELOPMENT AND DEPLOYMENT OF LOW AND HIGH SPEED AUTOMATED VEHICLE PROGRAMS THAT ADVANCE AV-RELATED TECHNOLOGIES AND PARTNERSHIPS, INCLUDING DATA SHARING, SENSOR AND COMMUNICATIONS INFRASTRUCTURE, AND SHARED MOBILITY COLLABORATIONS					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),STBG
DESCRIPTION:						MTP REFERENCE:	TSMO2-003, TSMO2-006, TSMO2-007
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$300,000							
Right Of Way:	\$0								
Construction:	\$300,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$10,078		STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$7,280								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$317,358</b>								
<b>Funding by Share:</b>			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-903	VA	C	VARIOUS	NCTCOG	\$670,000
LIMITS FROM:	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	11635.1
TIP	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 121-ES1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$670,000							
Right Of Way:	\$0								
Construction:	\$670,000		3RTR121:	\$0	\$0	\$670,000	\$0	\$0	\$670,000
Construction Engineering:	\$28,090								
Contingencies:	\$20,292								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$718,382</b>								
<b>Funding by Share:</b>			\$0	\$0	\$670,000	\$0	\$0	\$670,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-971	VA	C	VARIOUS	TXDOT-DALLAS	\$50,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	11630.4
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-006, TSMO2-006
REMARKS:	DELAY IMPLEMENTATION PHASE TO FY2019						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$50,000							
Right Of Way:	\$0								
Construction:	\$50,000		STBG:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$2,493								
Contingencies:	\$576								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,069</b>								
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-968	VA	C	TERRELL	TERRELL	\$694,000
LIMITS FROM:	DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					REV DATE:	11/2017
LIMITS TO:						MPO PROJECT ID:	40046
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL					FUNDING CATEGORY:	3LC,9TA Set Aside
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; COST OF APPROVED PHASES INCLUDES CE COST					MTP REFERENCE:	BP2-002

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$148,700	<b>\$694,000</b>							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$95,425	\$95,425
Construction:	\$694,000		9TA Set Aside:	\$506,620	\$0	\$0	\$126,655	\$0	\$633,275
Construction Engineering:	\$0								
Contingencies:	\$21,018								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$863,718</b>								
<b>Funding by Share:</b>			\$506,620	\$0	\$0	\$126,655	\$95,425	<b>\$728,700</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-902	VA	C	PLANO	PLANO	\$359,300
LIMITS FROM:	LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING					REV DATE:	11/2017
LIMITS TO:	LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY					MPO PROJECT ID:	40042
TIP DESCRIPTION:	BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS					FUNDING CATEGORY:	9TA Set Aside
REMARKS:	ADD PROJECT TO TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST					MTP REFERENCE:	BP2-002

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$65,215	<b>\$359,300</b>							
Right Of Way:	\$0		9TA Set Aside:	\$303,612	\$0	\$0	\$75,903	\$0	\$379,515
Construction:	\$359,300								
Construction Engineering:	\$0								
Contingencies:	\$10,882								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$435,397</b>								
<b>Funding by Share:</b>			\$303,612	\$0	\$0	\$75,903	\$0	<b>\$379,515</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-903	CS	C	MCKINNEY	NCTCOG	<b>\$585,446</b>
LIMITS FROM:	ON STACY ROAD FROM FM 2478					REV DATE:	02/2018
LIMITS TO:	EAST OF FM 2478					MPO PROJECT ID:	19009
TIP	CONSTRUCT INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	0.63
						VOC (LBS/DAY):	0.28

**PENDING FHWA APPROVAL**

**Project History:** 97,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/CSJ 0135-03-047; PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$126,000	<b>\$585,446</b>							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$97,574	\$0	\$0	\$97,574
Construction:	\$585,446		5:	\$559,706	\$0	\$0	\$17,959	\$0	\$577,665
Construction Engineering:	\$0								
Contingencies:	\$5,884								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$717,330</b>								
<b>Funding by Share:</b>			\$559,706	\$0	\$0	\$17,959	\$0	<b>\$577,665</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-906	VA	C	FRISCO	FRISCO	<b>\$500,000</b>
LIMITS FROM:	CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT					REV DATE:	02/2018
LIMITS TO:	BOUNDED BY LEBANON RD TO THE NORTH, PRESTON RD TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST					MPO PROJECT ID:	11682
TIP	IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, HALL PARK, FRISCO BRIDGES AND STONEBRIAR CENTRE MALL; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE					FUNDING CATEGORY:	3LC,STBG
DESCRIPTION:						MTP REFERENCE:	TSMO2-008, TSMO2-009, TSMO2-010, TSMO3-006
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$500,000</b>							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$187,500	\$187,500
Construction:	\$500,000		STBG:	\$250,000	\$0	\$0	\$62,500	\$0	\$312,500
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$500,000</b>								
<b>Funding by Share:</b>			\$250,000	\$0	\$0	\$62,500	\$187,500	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-962	CS	C,E	HEATH	HEATH	\$412,573
LIMITS FROM:	SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL					REV DATE:	11/2017
LIMITS TO:	EXISTING PATH WEST OF DUNFORD DRIVE					MPO PROJECT ID:	40037
TIP DESCRIPTION:	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					FUNDING CATEGORY:	3LC,9TA Set Aside
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF HEATH; COST OF APPROVED PHASES INCLUDES CE COST					MTP REFERENCE:	BP2-002

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000								
Right Of Way:	\$0								
Construction:	\$402,573	\$412,573	3LC: \$0	\$0	\$0	\$0	\$31,684	\$31,684	
Construction Engineering:	\$0		9TA Set Aside: \$323,146	\$0	\$0	\$80,787	\$0	\$403,933	
Contingencies:	\$12,192								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$424,765</b>								
<b>Funding by Share:</b>			\$323,146	\$0	\$0	\$80,787	\$31,684	<b>\$435,617</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	R	IRVING	IRVING	\$5,840,000
LIMITS FROM:	ON CONFLANS RD FROM SH 161					REV DATE:	11/2017
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID:	11237.2
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH					FUNDING CATEGORY:	3LC,STBG
REMARKS:	CHANGE SCOPE; DELAY ROW PHASE TO FY2019; ADD UTILITIES PHASE IN FY2019; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF IRVING					MTP REFERENCE:	BP2-002, NRSA1-DAL-11

**Project History:** ROW CSJ IS 0918-47-198 - LEAVING AS CONTRACT CSJ FOR CONSISTENCY IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,737,721								
Right Of Way:	\$5,840,000								
Construction:	\$4,680,113	\$5,840,000	3LC: \$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000	
Construction Engineering:	\$0		STBG: \$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000	
Contingencies:	\$364,521								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,622,355</b>								
<b>Funding by Share:</b>			\$2,720,000	\$0	\$0	\$680,000	\$2,440,000	<b>\$5,840,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-911	VA	E	VARIOUS	DALLAS CO	<b>\$290,884</b>
LIMITS FROM:	FM 1382 SIDE PATH; INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD					REV DATE:	11/2017
LIMITS TO:	MANSFIELD RD					MPO PROJECT ID:	40045
TIP	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$290,884	<b>\$290,884</b>						
Right Of Way:	\$0							
Construction:	\$1,652,751		9TA Set Aside:	\$232,707	\$0	\$0	\$58,177	\$0
Construction Engineering:	\$0							
Contingencies:	\$6,064							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,949,699</b>							
		<b>Funding by Share:</b>	\$232,707	\$0	\$0	\$58,177	\$0	<b>\$290,884</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-917	CS	C,R	LANCASTER	DALLAS COUNTY	<b>\$9,208,437</b>
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	08/2017
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,316,563	<b>\$9,208,437</b>						
Right Of Way:	\$822,882							
Construction:	\$8,385,555		STBG:	\$7,366,750	\$0	\$0	\$1,841,687	\$0
Construction Engineering:	\$559,795							
Contingencies:	\$224,595							
Indirects:	\$493,730							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,803,120</b>							
		<b>Funding by Share:</b>	\$7,366,750	\$0	\$0	\$1,841,687	\$0	<b>\$9,208,437</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-921	VA	C	DALLAS	DALLAS	\$716,000
LIMITS FROM:	RIDGEWOOD TRAIL LIGHTING; ELLSWORTH AVE					REV DATE:	11/2017
LIMITS TO:	SKILLMAN ST					MPO PROJECT ID:	40047
TIP	SAFETY LIGHTING ALONG EXISTING RIDGEWOOD TRAIL					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,050	<b>\$716,000</b>	9TA Set Aside:	\$604,040	\$0	\$0	\$151,010	\$0	\$755,050
Right Of Way:	\$0								
Construction:	\$716,000								
Construction Engineering:	\$0								
Contingencies:	\$20,851								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$840,901</b>								
<b>Funding by Share:</b>			\$604,040	\$0	\$0	\$151,010	\$0	<b>\$755,050</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-924	VA	C	DALLAS	DALLAS	\$5,946,360
LIMITS FROM:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					REV DATE:	11/2017
LIMITS TO:	INWOOD/LOVE FIELD DART STATION					MPO PROJECT ID:	40048
TIP	SHARED-USE PATH AND BICYCLE AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$806,568	<b>\$5,946,360</b>	3LC:	\$0	\$0	\$0	\$0	\$824,496	\$824,496
Right Of Way:	\$0								
Construction:	\$5,946,360		9TA Set Aside:	\$4,354,746	\$0	\$0	\$1,088,686	\$0	\$5,443,432
Construction Engineering:	\$0								
Contingencies:	\$180,091								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,933,019</b>								
<b>Funding by Share:</b>			\$4,354,746	\$0	\$0	\$1,088,686	\$824,496	<b>\$6,267,928</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-45-925	VA	C	DALLAS	DALLAS	\$6,133,882	
LIMITS FROM:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO						REV DATE: 11/2017	
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL						MPO PROJECT ID: 40049	
TIP DESCRIPTION:	SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS						FUNDING CATEGORY: 3LC,5,9TA Set Aside	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; COST OF APPROVED PHASES INCLUDES CE COST						MTP REFERENCE: BP2-002, SD2-004	
						NOX (LBS/DAY): 35.72	VOC (LBS/DAY): 37.01	

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$963,784								
Right Of Way:	\$0								
Construction:	\$6,133,882	\$6,133,882	\$0	\$0	\$0	\$0	\$340,032	\$340,032	
Construction Engineering:	\$0		\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441	
Contingencies:	\$185,770		\$3,666,714	\$0	\$0	\$916,679	\$0	\$4,583,393	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,283,436</b>								
<b>Funding by Share:</b>			\$4,905,467	\$0	\$0	\$1,226,367	\$340,032	<b>\$6,471,866</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-997	WINTERG	C,R	VARIOUS	DALLAS COUNTY	\$15,260,558
LIMITS FROM:	JEFFERSON STREET						REV DATE: 08/2017
LIMITS TO:	WEST OF CARPENTER ROAD						MPO PROJECT ID: 14002
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						FUNDING CATEGORY: 3LC,STBG
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY DALLAS COUNTY, LANCASTER, AND HUTCHINS						MTP REFERENCE: NRSA1-DAL-191

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442								
Right Of Way:	\$1,400,000								
Construction:	\$13,860,558	\$15,260,558	\$0	\$0	\$0	\$0	\$5,525,000	\$5,525,000	
Construction Engineering:	\$951,787		\$7,788,446	\$0	\$0	\$1,947,112	\$0	\$9,735,558	
Contingencies:	\$381,866								
Indirects:	\$839,422								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,673,075</b>								
<b>Funding by Share:</b>			\$7,788,446	\$0	\$0	\$1,947,112	\$5,525,000	<b>\$15,260,558</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	<b>\$3,011,470</b>
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE: 02/2018	
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID: 40017	
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY19					NOX (LBS/DAY): 2.86	VOC (LBS/DAY): 2.96

**PENDING FHWA APPROVAL**

**Project History:** TOTAL PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$727,670	<b>\$3,011,470</b>							
Right Of Way:	\$0								
Construction:	\$3,011,470		\$2,454,253	\$0	\$0	\$818,088	\$0	\$3,272,341	
Construction Engineering:	\$0								
Contingencies:	\$50,170								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,789,310</b>								
<b>Funding by Share:</b>			\$2,454,253	\$0	\$0	\$818,088	\$0	<b>\$3,272,341</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-922	CS	C	DENTON	DENTON	<b>\$787,715</b>
LIMITS FROM:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE					REV DATE: 11/2017	
LIMITS TO:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION					MPO PROJECT ID: 40040	
TIP	BIKE LANES AND SHARED-USE PATH FACILITIES					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,096	<b>\$787,715</b>							
Right Of Way:	\$0								
Construction:	\$787,715		\$664,831	\$0	\$0	\$166,208	\$0	\$831,039	
Construction Engineering:	\$0								
Contingencies:	\$23,838								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$933,649</b>								
<b>Funding by Share:</b>			\$664,831	\$0	\$0	\$166,208	\$0	<b>\$831,039</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-933	VA	C	DENTON	DENTON	\$787,511
LIMITS FROM:	GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40039	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,064	<b>\$787,511</b>	9TA Set Aside:						
Right Of Way:	\$0		\$664,660	\$0	\$0	\$166,164	\$0	\$830,824	
Construction:	\$787,511								
Construction Engineering:	\$0								
Contingencies:	\$23,850								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$933,425</b>								
		<b>Funding by Share:</b>	\$664,660	\$0	\$0	\$166,164	\$0	<b>\$830,824</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-027	VA	C,E	DALLAS	DALLAS	\$2,482,813
LIMITS FROM:	COLLECTIVE MIXED USE DEVELOPMENT					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 20240	
TIP	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, AND COLORADO BLVD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD.					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-004, TSMO2-001	
REMARKS:	ADD ENGINEERING PHASE IN FY2019; DELAY CONSTRUCTION TO FY2019; RTR 121-ESD						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$208,282	<b>\$2,482,813</b>	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813	
Construction:	\$2,274,531								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,482,813</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$1,986,250	\$496,563	\$0	<b>\$2,482,813</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-028	VA	C	DALLAS	DALLAS	\$3,121,000
LIMITS FROM:	LAKE HIGHLANDS BIKE TRAIL PROJECT BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST					REV DATE: 02/2018	
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST					MPO PROJECT ID: 20241	
TIP	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-004, TSM2-001	
REMARKS:	REVISE LIMITS; REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY19; RTR121-ESD						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$346,778	<b>\$3,121,000</b>	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$2,496,800	\$624,200	\$0	\$3,121,000	
Construction:	\$3,121,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,467,778</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$2,496,800	\$624,200	\$0	<b>\$3,121,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-035	CS	C	VARIOUS	DALLAS CO	\$11,756,551
LIMITS FROM:	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET					REV DATE: 11/2017	
LIMITS TO:	DAVIS STREET					MPO PROJECT ID: 11745	
TIP	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:	BLVD INCLUDING APPROACHES					MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2019; CHANGE CITY; RTR 121-DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, CITY OF DALLAS, AND CITY OF COCKRELL HILL						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,737,624								
Right Of Way:	\$89,412								
Construction:	\$11,756,551	\$11,756,551	3RTR121: \$0	\$0	\$4,168,769	\$1,042,192	\$0	\$5,210,961	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$6,545,590	\$6,545,590	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,583,587</b>								
<b>Funding by Share:</b>			\$0	\$0	\$4,168,769	\$1,042,192	\$6,545,590	\$11,756,551	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-072	CS	C	DALLAS	DALLAS	\$2,135,433
LIMITS FROM:	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					REV DATE: 02/2018	
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					MPO PROJECT ID: 11258.9	
TIP	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: FP2-120, MO3-001	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY19						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$149,654								
Right Of Way:	\$0								
Construction:	\$2,135,433	\$2,135,433	STBG: \$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,285,087</b>								
<b>Funding by Share:</b>			\$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-074	CS	C	RICHARDSON	RICHARDSON	\$950,000
LIMITS FROM:	ON CAMPBELL RD FROM COLLINS					REV DATE: 02/2018	
LIMITS TO:	US 75					MPO PROJECT ID: 11794.2	
TIP	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	DELAY CONSTRUCTION PHASE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000								
Right Of Way:	\$150,000								
Construction:	\$950,000	\$950,000	STBG: \$760,000	\$0	\$0	\$190,000	\$0	\$950,000	
Construction Engineering:	\$69,966								
Contingencies:	\$14,147								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,334,113</b>								
<b>Funding by Share:</b>			\$760,000	\$0	\$0	\$190,000	\$0	\$950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	CS	C	RICHARDSON	RICHARDSON	\$3,403,000
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE:	02/2018
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID:	11116
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2019; LOCAL CONTRIBUTION SPLIT 50/50% CITY OF RICHARDSON AND DALLAS COUNTY					NOX (LBS/DAY):	10.81
						VOC (LBS/DAY):	11.2

**Project History:** 10 YEAR MILESTONE POLICY LIST MUST LET IN FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$403,770							
Right Of Way:	\$0							
Construction:	\$3,403,000	\$3,403,000	\$0	\$0	\$0	\$0	\$790,966	\$790,966
Construction Engineering:	\$130,446		\$2,089,627	\$0	\$0	\$522,407	\$0	\$2,612,034
Contingencies:	\$30,144							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,967,360</b>							
<b>Funding by Share:</b>			\$2,089,627	\$0	\$0	\$522,407	\$790,966	\$3,403,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$42,530,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	02/2018
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY:	3RTR121,3RTR161,3LC
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
REMARKS:	CLARIFY SCOPE; INCREASE FUNDING; DELAY CONSTRUCTION PHASE TO FY19; UPDATE CSJ FROM 0918-45-908 TO 0918-47-168; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS; RTR 121-DA1; RTR 161-DA1						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,570,000							
Right Of Way:	\$600,000							
Construction:	\$42,530,000	\$42,530,000	\$0	\$0	\$19,706,780	\$4,926,695	\$0	\$24,633,475
Construction Engineering:	\$0		\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$46,700,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$24,706,780	\$6,176,695	\$11,646,525	\$42,530,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-900	CS	E,R	SACHSE	SACHSE	<b>\$2,500,000</b>
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN					REV DATE: 02/2018	
LIMITS TO:	PLEASANT VALLEY ROAD					MPO PROJECT ID: 14024	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY: 3LC,STBG	
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD					MTP REFERENCE: BP2-002, NRSA1-DAL-196, SD2-002, TSMO2-001, TSMO2-002	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE						

**PENDING FHWA APPROVAL**

**Project History:** E PHASE IN FY19 IS ENG; R PHASE IN FY19 IS UTIL (E PHASE IN FY18 IS ENV; R PHASE IN FY18 IS ROW)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$0	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$1,137,964	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Contingencies:	\$456,562								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,094,526</b>								
<b>Funding by Share:</b>			\$1,200,000	\$0	\$0	\$300,000	\$1,000,000	<b>\$2,500,000</b>	

DALLAS	DALLAS	0918-47-904	VA	T,T	IRVING	DART	
LIMITS FROM:	CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 14008	
TIP	CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TR2-006	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 1.24	VOC (LBS/DAY): 0.64

**Project History:** 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$11,000,000	5:	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,000,000</b>								
<b>Funding by Share:</b>			\$8,800,000	\$0	\$0	\$2,200,000	\$0	<b>\$11,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-914	CS	C	DALLAS	DALLAS	\$1,200,000
LIMITS FROM:	ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE					REV DATE:	02/2018
LIMITS TO:						MPO PROJECT ID:	25043
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES					FUNDING CATEGORY:	5
DESCRIPTION:	WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	4.37
						VOC (LBS/DAY):	1.93

**PENDING FHWA APPROVAL**

**Project History:** OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$120,000							
Right Of Way:	\$0							
Construction:	\$1,200,000	\$1,200,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction Engineering:	\$62,628							
Contingencies:	\$14,472							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,397,100</b>							
<b>Funding by Share:</b>			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-964	CS	C	DALLAS	NCTCOG	\$1,200,000
LIMITS FROM:	HARRY HINES BLVD FROM AKARD STREET					REV DATE:	02/2018
LIMITS TO:	SL 12 (WEST NORTHWEST HIGHWAY)					MPO PROJECT ID:	14015
TIP	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),STBG
DESCRIPTION:	WITH EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASS					MTP REFERENCE:	BP2-001
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,200,000	\$1,200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,200,000</b>							
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-971	CS	E	DALLAS	TXDOT-DALLAS	<b>\$2,002,950</b>
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE: 05/2017	
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID: 14000	
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; CATEGORY 10 IS EARMARK FUNDING						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,002,950							
Right Of Way:	\$0							
Construction:	\$0	10:	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
Construction Engineering:	\$938,120							
Contingencies:	\$189,683							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,130,753</b>							
<b>Funding by Share:</b>			\$1,602,360	\$0	\$0	\$400,590	\$0	<b>\$2,002,950</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-992	CS	C	DALLAS	DALLAS	<b>\$4,250,000</b>
LIMITS FROM:	ON WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE: 02/2018	
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID: 25025	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-184	
REMARKS:	DELAY CONSTRUCTION PHASE						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,250,000	STBG:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,250,000</b>							
<b>Funding by Share:</b>			\$3,400,000	\$0	\$0	\$850,000	\$0	<b>\$4,250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-905	IH 30	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$425,600</b>
LIMITS FROM:	MACARTHUR					REV DATE: 02/2018	
LIMITS TO:	SH 161					MPO PROJECT ID: 25036	
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					NOX (LBS/DAY): 3634.82 VOC (LBS/DAY): 586.6	

**PENDING FHWA APPROVAL**

**Project History:** OFFSET BY A DECREASE ON TIP 25023/CSJ 0918-00-961

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$75,000							
Right Of Way:	\$0							
Construction:	\$425,600	3LC:	\$0	\$0	\$0	\$0	\$12,600	\$12,600
Construction Engineering:	\$0	5:	\$330,400	\$82,600	\$0	\$0	\$0	\$413,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$500,600</b>							
<b>Funding by Share:</b>			\$330,400	\$82,600	\$0	\$0	\$12,600	<b>\$425,600</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	E	DENTON	DENTON CO	\$4,561,577
LIMITS FROM:	IH 35 AT SL 288					REV DATE:	07/2016
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE:	IN1-3.100.1, RSA1-2.190.250, FT3-007
REMARKS:	RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,561,577	\$4,561,577							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$3,649,262	\$912,315	\$0	\$4,561,577
Construction:	\$0								
Construction Engineering:	\$387,771								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,949,348</b>								
<b>Funding by Share:</b>			\$0	\$0	\$3,649,262	\$912,315	\$0	\$4,561,577	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	C	DALLAS	TXDOT-DALLAS	\$69,377,000
LIMITS FROM:	AT SKILLMAN/AUDELIA INTERCHANGE					REV DATE:	08/2017
LIMITS TO:						MPO PROJECT ID:	54111
TIP	INTERCHANGE IMPROVEMENTS					FUNDING CATEGORY:	2M,12
DESCRIPTION:						MTP REFERENCE:	FT3-007, IN1-131.577.1
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2019						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; CAT 12 FUNDS AS STATE COMMITMENT TO TDC/MPO REVOLVER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,579,931	\$69,377,000							
Right Of Way:	\$7,500,000		2M:	\$52,000,000	\$13,000,000	\$0	\$0	\$0	\$65,000,000
Construction:	\$69,377,000		12:	\$3,501,600	\$875,400	\$0	\$0	\$0	\$4,377,000
Construction Engineering:	\$3,285,639								
Contingencies:	\$2,094,683								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,837,253</b>								
<b>Funding by Share:</b>			\$55,501,600	\$13,875,400	\$0	\$0	\$0	\$69,377,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$1,150,000
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006, F3-007
REMARKS:	RTR121-DA1						

**Project History:** ADDITIONAL FUNDS IN FY 2020 (PRIOR FUNDS IN FY 2014 AND FY 2015)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,150,000							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$1,150,000	\$0	\$0	\$1,150,000
Construction:	\$1,150,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,150,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,150,000	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C	DALLAS	TXDOT-DALLAS	\$3,493,672
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 20066	
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-DAL-95	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$3,493,672</b>							
Right Of Way:	\$224,973								
Construction:	\$3,493,672		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$189,000		7:	\$1,994,938	\$498,734	\$0	\$0	\$0	\$2,493,672
Contingencies:	\$38,215								
Indirects:	\$143,083								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,088,943</b>								
<b>Funding by Share:</b>			\$1,994,938	\$498,734	\$0	\$0	\$1,000,000	\$3,493,672	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	C	DUNCANVILLE	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	NORTH MAIN STREET					REV DATE: 11/2016	
LIMITS TO:	CAMP WISDOM ROAD					MPO PROJECT ID: 11265	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.80.5, TSM2-001	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2019						

**Project History:** MPO MILESTONE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,659	<b>\$5,000,000</b>							
Right Of Way:	\$1,560,594								
Construction:	\$5,000,000		7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$268,352								
Contingencies:	\$68,457								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,058,062</b>								
<b>Funding by Share:</b>			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-050	SH 161	C	IRVING	NCTCOG	\$216,667
LIMITS FROM:	CONFLANS ROAD					REV DATE: 05/2017	
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 11668	
TIP	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS					FUNDING CATEGORY: 7	
DESCRIPTION:	REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY					MTP REFERENCE: MO3-001, TSMO2-009	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PROJECT HAS FUNDING IN FY2018 AND FY2020 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$216,667</b>							
Right Of Way:	\$0								
Construction:	\$216,667		7:	\$173,334	\$43,333	\$0	\$0	\$0	\$216,667
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$216,667</b>								
<b>Funding by Share:</b>			\$173,334	\$43,333	\$0	\$0	\$0	\$216,667	

FY 2019 Total YOE Cost of Approved Phases: \$561,877,152  
 FY 2019 Total Authorized Funding by Share: \$609,091,014  
 FY 2019 Total Authorized Funding by Category: \$609,091,014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-019	CS	C	FLOWER MOUND	FLOWER MOUND	<b>\$9,000,000</b>
LIMITS FROM:	ON KIRKPATRICK LN (PHASE III) FROM FM 1171					REV DATE: 07/2016	
LIMITS TO:	BELLAIRE BLVD					MPO PROJECT ID: 82384	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-163	
REMARKS:	FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION						

**Project History:** FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$9,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Right Of Way:	\$0								
Construction:	\$9,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,000,000</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$9,000,000	<b>\$9,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	C	VARIOUS	TXDOT-DALLAS	<b>\$20,000,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 08/2017	
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID: 30006	
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: FT1-23.40.3, FT1-23.40.4, FT1-23.40.5, FT1-23.50.1, FT3-014	
REMARKS:	REVISE LIMITS; REVISE SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$20,000,000</b>	STBG:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Right Of Way:	\$0								
Construction:	\$20,000,000								
Construction Engineering:	\$355,790								
Contingencies:	\$3,631								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,859,421</b>								
<b>Funding by Share:</b>			\$16,000,000	\$4,000,000	\$0	\$0	\$0	<b>\$20,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	C	RICHARDSON	TXDOT-DALLAS	<b>\$20,000,000</b>
LIMITS FROM:	IH 635					REV DATE: 08/2017	
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID: 30005	
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: FT1-23.50.1, FT3-014	
REMARKS:	REVISE SCOPE						

**PENDING FHWA APPROVAL**

**Project History:** PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	<b>\$20,000,000</b>	STBG: \$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$240,097							
Contingencies:	\$10,051							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,250,148</b>							
<b>Funding by Share:</b>			\$16,000,000	\$4,000,000	\$0	\$0	\$0	<b>\$20,000,000</b>

DALLAS	DENTON	0135-10-050	US 380	R	VARIOUS	TXDOT-DALLAS	<b>\$7,000,000</b>
LIMITS FROM:	US 377					REV DATE: 02/2018	
LIMITS TO:	WEST OF CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID: 20096	
TIP	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720,					FUNDING CATEGORY: S102	
DESCRIPTION:	NAVO RD, TEEL PKWY, AND LEGACY DR					MTP REFERENCE: RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001	
REMARKS:	NO CHANGE						

**PENDING FHWA APPROVAL**

**Project History:** 10 YEAR PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,400,000							
Right Of Way:	\$7,000,000							
Construction:	\$129,728,061	<b>\$7,000,000</b>	S102: \$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000
Construction Engineering:	\$6,230,304							
Contingencies:	\$2,499,658							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$151,858,023</b>							
<b>Funding by Share:</b>			\$5,600,000	\$700,000	\$0	\$700,000	\$0	<b>\$7,000,000</b>

DALLAS	DENTON	0135-10-057	US 380/U	E,R	DENTON	TXDOT-DALLAS	<b>\$3,904,000</b>
LIMITS FROM:	SL 288					REV DATE: 08/2017	
LIMITS TO:	US 377/US 380 INTERSECTION					MPO PROJECT ID: 55104	
TIP	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:	FOR SHARED USE					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	ADD PROJECT TO THE TIP/STIP; CMAQ FOR SHARED USE PATH ONLY						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$904,000							
Right Of Way:	\$3,000,000							
Construction:	\$18,599,014	<b>\$3,904,000</b>	SBPE: \$0	\$904,000	\$0	\$0	\$0	\$904,000
Construction Engineering:	\$917,898		S102: \$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies:	\$368,270							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$23,789,182</b>							
<b>Funding by Share:</b>			\$4,000,000	\$1,404,000	\$0	\$500,000	\$0	<b>\$5,904,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	DALLAS CO	\$1,100,000
LIMITS FROM:	MANANA DRIVE					REV DATE: 11/2016	
LIMITS TO:	ROYAL LANE					MPO PROJECT ID: 83259	
TIP	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO					FUNDING CATEGORY: 3LC	
DESCRIPTION:	ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND					MTP REFERENCE: BP2-002, NRSA1-7.40.1, SD2-004	
REMARKS:	PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE						
	CLARIFY LIMITS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

**Project History:** LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$0							
Construction:	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Construction Engineering:	\$800,332							
Contingencies:	\$204,166							
Indirects:	\$788,899							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,893,397</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	C	CRANDALL	TXDOT-DALLAS	\$11,100,000
LIMITS FROM:	FM 148					REV DATE: 08/2017	
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID: 51460	
TIP	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD					FUNDING CATEGORY: 2M	
DESCRIPTION:	FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					MTP REFERENCE: NRSA1-36.30.2	
REMARKS:	ADD CONSTRUCTION PHASE TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,733,000							
Right Of Way:	\$1,500,000							
Construction:	\$11,100,000	\$11,100,000	\$8,880,000	\$2,220,000	\$0	\$0	\$0	\$11,100,000
Construction Engineering:	\$629,393							
Contingencies:	\$160,560							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,122,953</b>							
<b>Funding by Share:</b>			\$8,880,000	\$2,220,000	\$0	\$0	\$0	\$11,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-030	US 67	C	DALLAS	TXDOT-DALLAS	\$25,250,000
LIMITS FROM:	IH 20					REV DATE: 11/2016	
LIMITS TO:	IH 35E					MPO PROJECT ID: 54085	
TIP	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1					FUNDING CATEGORY: 12	
DESCRIPTION:	REVERSIBLE EXPRESS LANE					MTP REFERENCE: FT1-38.10.1, FT3-007	
REMARKS:	REVISE LIMITS; CLARIFY SCOPE; ADD CONSTRUCTION PHASE IN FY2020						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,911,451							
Right Of Way:	\$6,503,800							
Construction:	\$25,250,000	\$25,250,000	\$20,200,000	\$5,050,000	\$0	\$0	\$0	\$25,250,000
Construction Engineering:	\$4,397,317							
Contingencies:	\$184,074							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$49,246,642</b>							
<b>Funding by Share:</b>			\$20,200,000	\$5,050,000	\$0	\$0	\$0	\$25,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-088	IH 35E	C	DALLAS	TXDOT-DALLAS	\$16,980,000
LIMITS FROM:	US 67					REV DATE: 11/2016	
LIMITS TO:	IH 30					MPO PROJECT ID: 54008	
TIP	CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: FT1-7.80.2, FT1-7.80.3, FT1-7.80.4, FT1-7.80.5, FT3-007	
REMARKS:	REVISE SCOPE; ADD CONSTRUCTION PHASE IN FY2020						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$65,711,462	<b>\$16,980,000</b>							
Right Of Way:	\$49,816,475								
Construction:	\$16,980,000		2M:	\$13,584,000	\$3,396,000	\$0	\$0	\$0	\$16,980,000
Construction Engineering:	\$23,288,639								
Contingencies:	\$974,873								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$156,771,449</b>								
<b>Funding by Share:</b>			\$13,584,000	\$3,396,000	\$0	\$0	\$0	\$16,980,000	

DALLAS	COLLIN	0451-03-013	SH 205	E	VARIOUS	TXDOT-DALLAS	\$1,722,000
LIMITS FROM:	NORTH OF JOHN KING					REV DATE: 08/2017	
LIMITS TO:	SH 78					MPO PROJECT ID: 55073	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-1.715.200	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,722,000	<b>\$1,722,000</b>							
Right Of Way:	\$3,000,000								
Construction:	\$28,654,950		SBPE:	\$0	\$1,722,000	\$0	\$0	\$0	\$1,722,000
Construction Engineering:	\$1,748,430								
Contingencies:	\$701,487								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,826,867</b>								
<b>Funding by Share:</b>			\$0	\$1,722,000	\$0	\$0	\$0	\$1,722,000	

DALLAS	KAUFMAN	0495-01-064	SP 557	C	TERRELL	TERRELL	\$1,800,000
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 53138.2	
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-104	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$292,000	<b>\$1,800,000</b>							
Right Of Way:	\$0								
Construction:	\$1,800,000		3LC:	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Construction Engineering:	\$158,311								
Contingencies:	\$147,757								
Indirects:	\$103,219								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,501,287</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	C	TERRELL	TERRELL	\$4,000,000
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 83262	
TIP	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY: 3LC	
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE: NRSA1-DAL-104	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,400,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	C,R	TERRELL	TERRELL	\$2,968,545
LIMITS FROM:	FM 148					REV DATE: 07/2016	
LIMITS TO:	IH 20					MPO PROJECT ID: 83224	
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-34.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED						

**Project History:** LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$391,474								
Right Of Way:	\$100,000								
Construction:	\$2,868,545	\$2,968,545	\$0	\$0	\$0	\$0	\$2,968,545	\$2,968,545	
Construction Engineering:	\$193,026								
Contingencies:	\$215,086								
Indirects:	\$190,269								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,958,400</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,968,545	\$2,968,545	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	R	VARIOUS	TXDOT-DALLAS	\$16,100,000
LIMITS FROM:	WEST OF FM 2450					REV DATE: 08/2017	
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID: 83255	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-133, TSM2-001	
REMARKS:	ADD UTILITIES PHASE TO THE TIP/STIP						

**Project History:** PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2019 IS FOR ROW, R PHASE IN FY2020 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$16,100,000								
Construction:	\$42,817,890	\$16,100,000	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	
Construction Engineering:	\$2,103,045								
Contingencies:	\$843,762								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$64,864,697</b>								
<b>Funding by Share:</b>			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-989	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$50,000</b>
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY					REV DATE: 08/2017	
LIMITS TO:						MPO PROJECT ID: 11630.4	
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY: STBG	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-006, TSMO2-006	
REMARKS:	DELAY IMPLEMENTATION PHASE TO FY2020						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	STBG:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$2,598								
Contingencies:	\$599								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,197</b>								
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	<b>\$50,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-196	CS	C	VARIOUS	COLLIN CO	<b>\$18,534,000</b>
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE: 11/2017	
LIMITS TO:	DNT					MPO PROJECT ID: 20280	
TIP	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION					FUNDING CATEGORY: 3RTR121,3LC	
DESCRIPTION:	OVER BNSF RR, 2-WAY SERVICE ROAD NORTH OF GRADE SEPARATION, AND QUIET ZONES					MTP REFERENCE: MO3-002, NRSA1-DAL-144, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION TO FY2020; CHANGE CITY; CHANGE COUNTY; RTR 121-CC1; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, THE CITY OF PROSPER, AND THE CITY OF CELINA						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$3,126,000								
Construction:	\$18,534,000	3RTR121:	\$0	\$0	\$8,350,000	\$2,087,500	\$0	\$10,437,500	
Construction Engineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$8,096,500	\$8,096,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,660,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$8,350,000	\$2,087,500	\$8,096,500	<b>\$18,534,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-900	VA	C,E	CEDAR HILL	CEDAR HILL	<b>\$1,436,115</b>
LIMITS FROM:	SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL					REV DATE: 11/2017	
LIMITS TO:	E BELT LINE RD					MPO PROJECT ID: 40041	
TIP	SHARED-USE PATH AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3LC,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$68,386								
Right Of Way:	\$0								
Construction:	\$1,367,729	<b>\$1,436,115</b>	3LC: \$0	\$0	\$0	\$0	\$188,062	\$188,062	
Construction Engineering:	\$0		9TA Set Aside: \$1,053,151	\$0	\$0	\$263,288	\$0	\$1,316,439	
Contingencies:	\$43,080								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,479,195</b>								
<b>Funding by Share:</b>			\$1,053,151	\$0	\$0	\$263,288	\$188,062	<b>\$1,504,501</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-903	VA	C	DALLAS	DALLAS	<b>\$495,184</b>
LIMITS FROM:	UNION BIKEWAY CONNECTOR; HOUSTON ST					REV DATE: 11/2017	
LIMITS TO:	N HARWOOD ST AT WOODALL RODGERS FWY					MPO PROJECT ID: 40043	
TIP	ON-STREET BIKEWAY FACILITIES					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$232,835								
Right Of Way:	\$0								
Construction:	\$495,184	<b>\$495,184</b>	9TA Set Aside: \$423,881	\$0	\$0	\$105,971	\$0	\$529,852	
Construction Engineering:	\$0								
Contingencies:	\$14,997								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$743,016</b>								
<b>Funding by Share:</b>			\$423,881	\$0	\$0	\$105,971	\$0	<b>\$529,852</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-944	VA	C	CEDAR HILL	CEDAR HILL	\$1,582,650
LIMITS FROM:	SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40038	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO CITYWIDE					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:	ELEMENTARY AND/OR MIDDLE SCHOOLS					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$278,546	<b>\$1,582,650</b>	9TA Set Aside:	\$1,337,023	\$0	\$0	\$334,255	\$0	\$1,671,278
Right Of Way:	\$0								
Construction:	\$1,582,650								
Construction Engineering:	\$0								
Contingencies:	\$49,849								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,911,045</b>								
<b>Funding by Share:</b>			\$1,337,023	\$0	\$0	\$334,255	\$0	\$1,671,278	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-980	VA	C	ROWLETT	ROWLETT	\$347,486
LIMITS FROM:	MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL					REV DATE: 11/2017	
LIMITS TO:						MPO PROJECT ID: 40044	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:	ELEMENTARY SCHOOL					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST						

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$69,350	<b>\$347,486</b>	9TA Set Aside:	\$293,868	\$0	\$0	\$73,467	\$0	\$367,335
Right Of Way:	\$0								
Construction:	\$347,486								
Construction Engineering:	\$0								
Contingencies:	\$12,195								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$429,031</b>								
<b>Funding by Share:</b>			\$293,868	\$0	\$0	\$73,467	\$0	\$367,335	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-018	VA	E	DALLAS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	JEFFERSON VIADUCT FROM 8TH ST/IH 35E					REV DATE:	07/2016
LIMITS TO:	YOUNG ST					MPO PROJECT ID:	20214
TIP	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO					FUNDING CATEGORY:	SBPE
DESCRIPTION:	IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN					MTP REFERENCE:	MO3-001, MO3-002
REMARKS:							

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$0	\$500,000	SBPE: \$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$500,000</b>							
<b>Funding by Share:</b>			\$0	\$500,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-911	VA	C	VARIOUS	DALLAS CO	\$3,750,000
LIMITS FROM:	REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION: MOCKINGBIRD LN TO SANDERS LOOP					REV DATE:	02/2018
LIMITS TO:	EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS RAIL STATION					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	5
DESCRIPTION:	ADD TO TIP/STIP; DELAYED CONSTRUCTION PHASE ONE YEAR DUE TO FINANCIAL CONSTRAINTS					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	3.42
						VOC (LBS/DAY):	3.55

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$0							
Construction:	\$3,750,000	\$3,750,000	5: \$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$195,711							
Contingencies:	\$45,225							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,090,936</b>							
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-043	FM 407	E,R	JUSTIN	TXDOT-DALLAS	\$600,000
LIMITS FROM:	GULF AVE					REV DATE:	02/2017
LIMITS TO:	SAGE DRIVE					MPO PROJECT ID:	55205
TIP	REALIGN EXISTING 2 TO 2 LANE ROADWAY					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-189
REMARKS:	ADD PROJECT TO THE 2017-2020 TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$500,000							
Construction:	\$0	\$600,000	SBPE: \$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$74,754		S102: \$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Contingencies:	\$763							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$675,517</b>							
<b>Funding by Share:</b>			\$400,000	\$150,000	\$0	\$50,000	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	C	MURPHY	TXDOT-DALLAS	<b>\$44,570,571</b>
LIMITS FROM:	FM 2514					REV DATE: 08/2017	
LIMITS TO:	FM 2170 SOUTH					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:	ADD CONSTRUCTION PHASE IN FY2020						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$14,300,000							
Construction:	\$44,570,571	<b>\$44,570,571</b>	\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571
Construction Engineering:	\$2,090,945							
Contingencies:	\$838,907							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$63,000,423</b>							
<b>Funding by Share:</b>			\$35,656,457	\$8,914,114	\$0	\$0	\$0	<b>\$44,570,571</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-137	IH 635	C	DALLAS	TXDOT-DALLAS	<b>\$112,738,800</b>
LIMITS FROM:	MILLER ROAD					REV DATE: 08/2017	
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID: 55060	
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2					FUNDING CATEGORY: 12	
DESCRIPTION:	HOV/EXPRESS TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-131.10.2	
REMARKS:	ADD CONSTRUCTION PHASE IN FY2020						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$50,000,000							
Construction:	\$112,738,800	<b>\$112,738,800</b>	\$90,191,040	\$22,547,760	\$0	\$0	\$0	\$112,738,800
Construction Engineering:	\$14,286,721							
Contingencies:	\$598,049							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$180,623,570</b>							
<b>Funding by Share:</b>			\$90,191,040	\$22,547,760	\$0	\$0	\$0	<b>\$112,738,800</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	<b>\$7,590,000</b>
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE: 07/2016	
LIMITS TO:						MPO PROJECT ID: 20263	
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006, F3-007	
REMARKS:	RTR121-DA1						

Project History: ADDITIONAL FUNDS IN FY 2019 (PRIOR FUNDS IN FY 2014 AND FY 2015)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$7,590,000	<b>\$7,590,000</b>	\$0	\$0	\$7,590,000	\$0	\$0	\$7,590,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,590,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$7,590,000	\$0	\$0	<b>\$7,590,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-183	IH 635	C	DALLAS	TXDOT-DALLAS	\$469,000,000
LIMITS FROM:	EAST OF US 75					REV DATE:	08/2017
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165
TIP	WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN, RECONST EXIST					FUNDING CATEGORY:	2M
DESCRIPTION:	4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS					MTP REFERENCE:	FT1-131.10.1
REMARKS:	REVISE CONSTRUCTION FUNDING AND DELAY TO FY2020						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,000,000	\$469,000,000							
Right Of Way:	\$50,000,000								
Construction:	\$469,000,000		\$375,200,000	\$93,800,000	\$0	\$0	\$0	\$469,000,000	
Construction Engineering:	\$20,181,781								
Contingencies:	\$844,819								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$552,026,600</b>								
<b>Funding by Share:</b>			\$375,200,000	\$93,800,000	\$0	\$0	\$0	\$469,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-053	IH 635	C	GARLAND	TXDOT-DALLAS	\$181,000,000
LIMITS FROM:	WEST OF THE KCS RR (WEST OF SH 78)					REV DATE:	08/2017
LIMITS TO:	SOUTH OF IH 30					MPO PROJECT ID:	55075
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 TO 4					FUNDING CATEGORY:	4,12
DESCRIPTION:	EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS AND IH 635/IH 30 INTERCHANGE					MTP REFERENCE:	FT1-131.10.2, FT1-131.10.3, IN1-28.131.1
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$181,000,000							
Right Of Way:	\$80,000,000								
Construction:	\$181,000,000		\$100,000,000	\$25,000,000	\$0	\$0	\$0	\$125,000,000	
Construction Engineering:	\$36,367,490		\$44,800,000	\$11,200,000	\$0	\$0	\$0	\$56,000,000	
Contingencies:	\$1,522,360								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$303,889,850</b>								
<b>Funding by Share:</b>			\$144,800,000	\$36,200,000	\$0	\$0	\$0	\$181,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-050	SH 161	C	IRVING	NCTCOG	\$216,667
LIMITS FROM:	CONFLANS ROAD					REV DATE:	05/2017
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	11668
TIP	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS					FUNDING CATEGORY:	7
DESCRIPTION:	REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY					MTP REFERENCE:	MO3-001, TSMO2-009
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: PROJECT HAS FUNDING IN FY2018 AND FY2019 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$216,667							
Right Of Way:	\$0								
Construction:	\$216,667		\$173,333	\$43,334	\$0	\$0	\$0	\$216,667	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$216,667</b>								
<b>Funding by Share:</b>			\$173,333	\$43,334	\$0	\$0	\$0	\$216,667	

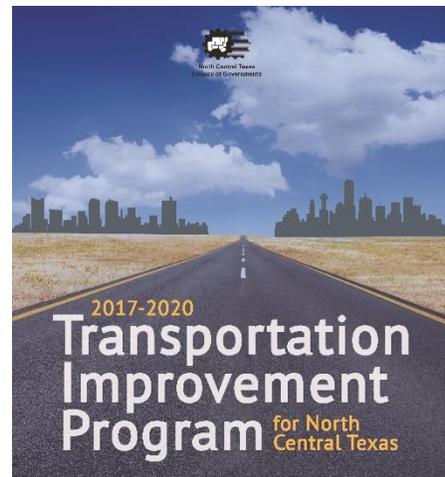
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	3559-01-004	SH 170	E	VARIOUS	NTTA	<b>\$6,375,000</b>
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2016	
LIMITS TO:	SH 114 INTERCHANGE					MPO PROJECT ID: 54068	
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-10.20.1	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY NTTA						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY NTTA

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,375,000							
Right Of Way:	\$0							
Construction:	\$0	<b>\$6,375,000</b>	\$0	\$0	\$0	\$0	\$6,375,000	\$6,375,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,375,000</b>							
		<b>Funding by Share:</b>	\$0	\$0	\$0	\$0	\$6,375,000	<b>\$6,375,000</b>

FY 2020 Total YOE Cost of Approved Phases: **\$973,611,018**  
FY 2020 Total Authorized Funding by Share: **\$1,027,822,549**  
FY 2020 Total Authorized Funding by Category: **\$1,027,822,549**

Chapter VII – PROJECT LISTINGS  
Federally and State-Funded Roadway Projects  
**Paris District**



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0083-01-054	BUS 11H	R	COMMERCE	COMMERCE	\$608
LIMITS FROM:	MAPLE STREET					REV DATE:	11/2017
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.3
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,340	\$608							
Right Of Way:	\$608								
Construction:	\$12,880		9TAP:	\$486	\$0	\$0	\$122	\$0	\$608
Construction Engineering:	\$0								
Contingencies:	\$532								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,360</b>								
<b>Funding by Share:</b>			\$486	\$0	\$0	\$122	\$0	\$608	

PARIS	HUNT	0136-12-026	BS 244B	R	COMMERCE	COMMERCE	\$51,886
LIMITS FROM:	LIVE OAK STREET (BUS 244B) FROM SH 24					REV DATE:	11/2017
LIMITS TO:	WASHINGTON STREET					MPO PROJECT ID:	40008.1
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$84,209	\$51,886							
Right Of Way:	\$51,886								
Construction:	\$398,483		9TAP:	\$41,510	\$0	\$0	\$10,376	\$0	\$51,886
Construction Engineering:	\$0								
Contingencies:	\$11,971								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$546,549</b>								
<b>Funding by Share:</b>			\$41,510	\$0	\$0	\$10,376	\$0	\$51,886	

PARIS	HUNT	0901-22-095	SH 276	E,R	QUINLAN	TXDOT-PARIS	\$2,450,000
LIMITS FROM:	WEST OF FM 36					REV DATE:	07/2016
LIMITS TO:	SH 34					MPO PROJECT ID:	55152
TIP	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	RSA1-2.380.425
REMARKS:	THIS ENTRY IS FOR ROW, THE R ENTRY IN FY2018 IS FOR UTILITIES						

**Project History:** \$600,000 OF S102 FUNDS IN 2018 FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	\$2,450,000							
Right Of Way:	\$2,100,000								
Construction:	\$0		SBPE:	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Construction Engineering:	\$466,075		S102:	\$1,680,000	\$354,900	\$0	\$65,100	\$0	\$2,100,000
Contingencies:	\$118,897								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,034,972</b>								
<b>Funding by Share:</b>			\$1,680,000	\$704,900	\$0	\$65,100	\$0	\$2,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-111	CS	R	COMMERCE	COMMERCE	\$15,998
LIMITS FROM:	MAPLE STREET FROM MONROE STREET					REV DATE: 11/2017	
LIMITS TO:	PARK STREET					MPO PROJECT ID: 40009.1	
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$87,877	\$15,998							
Right Of Way:	\$15,998								
Construction:	\$338,845		9TAP:	\$12,798	\$0	\$0	\$3,200	\$0	\$15,998
Construction Engineering:	\$0								
Contingencies:	\$13,997								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$456,717</b>								
<b>Funding by Share:</b>			\$12,798	\$0	\$0	\$3,200	\$0	\$15,998	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-112	CS	R	COMMERCE	COMMERCE	\$3,394
LIMITS FROM:	PARK STREET FROM MAPLE STREET					REV DATE: 11/2017	
LIMITS TO:	SOUTH OF MAPLE STREET					MPO PROJECT ID: 40009.2	
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$18,640	\$3,394							
Right Of Way:	\$3,394								
Construction:	\$71,876		9TAP:	\$2,715	\$0	\$0	\$679	\$0	\$3,394
Construction Engineering:	\$0								
Contingencies:	\$2,969								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$96,879</b>								
<b>Funding by Share:</b>			\$2,715	\$0	\$0	\$679	\$0	\$3,394	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-113	CS	R	COMMERCE	COMMERCE	\$3,113
LIMITS FROM:	LIVE OAK STREET FROM WASHINGTON STREET					REV DATE: 11/2017	
LIMITS TO:	PECAN STREET					MPO PROJECT ID: 40008.2	
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM					FUNDING CATEGORY: 9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,053								
Right Of Way:	\$3,113								
Construction:	\$23,909	\$3,113	\$2,491	\$0	\$0	\$622	\$0	\$3,113	
Construction Engineering:	\$0								
Contingencies:	\$1,697								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$33,772</b>								
<b>Funding by Share:</b>			\$2,491	\$0	\$0	\$622	\$0	\$3,113	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-02-001	SS 1570	R	GREENVILLE	TXDOT-PARIS	\$1,600,000
LIMITS FROM:	SH 66					REV DATE: 07/2016	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:							

**PENDING FHWA APPROVAL**

**Project History:** \$500,000 OF CAT 7 FUNDS PREVIOUSLY OBLIGATED IN 2015 FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000								
Right Of Way:	\$1,600,000								
Construction:	\$8,500,000	\$1,600,000	\$1,280,000	\$270,400	\$0	\$49,600	\$0	\$1,600,000	
Construction Engineering:	\$343,938								
Contingencies:	\$87,739								
Indirects:	\$572,762								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,404,439</b>								
<b>Funding by Share:</b>			\$1,280,000	\$270,400	\$0	\$49,600	\$0	\$1,600,000	

FY 2017 Total YOE Cost of Approved Phases: \$4,124,999

FY 2017 Total Authorized Funding by Share: \$4,124,999

FY 2017 Total Authorized Funding by Category: \$4,124,999

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0083-01-054	BUS 11H	C	COMMERCE	COMMERCE	\$12,880
LIMITS FROM:	MAPLE STREET					REV DATE:	11/2017
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.3
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018						

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,340		9TAP:	\$11,894	\$0	\$0	\$2,973	\$0	\$14,867
Right Of Way:	\$608								
Construction:	\$12,880	\$12,880							
Construction Engineering:	\$0								
Contingencies:	\$532								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,360</b>								
			<b>Funding by Share:</b>	\$11,894	\$0	\$0	\$2,973	\$0	\$14,867

PARIS	HUNT	0136-12-026	BS 244B	C	COMMERCE	COMMERCE	\$398,483
LIMITS FROM:	LIVE OAK STREET (BUS 244B) FROM SH 24					REV DATE:	11/2017
LIMITS TO:	WASHINGTON STREET					MPO PROJECT ID:	40008.1
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018						

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$84,209		9TAP:	\$362,821	\$0	\$0	\$90,706	\$0	\$453,527
Right Of Way:	\$51,886								
Construction:	\$398,483	\$398,483							
Construction Engineering:	\$0								
Contingencies:	\$11,971								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$546,549</b>								
			<b>Funding by Share:</b>	\$362,821	\$0	\$0	\$90,706	\$0	\$453,527

PARIS	HUNT	0173-06-042	SH 34	E	QUINLAN	TXDOT-PARIS	\$929,460
LIMITS FROM:	3.1 MILES NORTH OF FM 2101					REV DATE:	02/2018
LIMITS TO:	CR 2312					MPO PROJECT ID:	11923.2
TIP	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	RSA1-1.840.400
REMARKS:	DELAY ENGINEERING PHASE TO FY18						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$929,460		STBG:	\$743,568	\$185,892	\$0	\$0	\$0	\$929,460
Right Of Way:	\$0								
Construction:	\$0	\$929,460							
Construction Engineering:	\$50,671								
Contingencies:	\$20,330								
Indirects:	\$49,343								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,049,804</b>								
			<b>Funding by Share:</b>	\$743,568	\$185,892	\$0	\$0	\$0	\$929,460

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0173-07-054	SH 34	E	GREENVILLE	TXDOT-PARIS	\$570,540
LIMITS FROM:	IH 30					REV DATE:	02/2018
LIMITS TO:	3.1 MILES NORTH OF FM 2101					MPO PROJECT ID:	11923.1
TIP	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)					FUNDING CATEGORY:	STBG
DESCRIPTION:						MTP REFERENCE:	RSA1-1.840.400
REMARKS:	DELAY ENGINEERING PHASE TO FY18						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,540	<b>\$570,540</b>	STBG:	\$456,432	\$114,108	\$0	\$0	\$0	\$570,540
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$31,104								
Contingencies:	\$12,479								
Indirects:	\$30,289								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$644,412</b>								
<b>Funding by Share:</b>			\$456,432	\$114,108	\$0	\$0	\$0	\$570,540	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-095	SH 276	R	QUINLAN	TXDOT-PARIS	\$600,000
LIMITS FROM:	WEST OF FM 36					REV DATE:	07/2016
LIMITS TO:	SH 34					MPO PROJECT ID:	55152
TIP	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-2.380.425
REMARKS:	THIS ENTRY IS FOR UTILITIES, THE R ENTRY IN FY2017 IS FOR ROW						

**Project History:** \$2,100,000 OF S102 FUNDS IN 2017 FOR RIGHT OF WAY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	<b>\$600,000</b>	S102:	\$480,000	\$101,400	\$0	\$18,600	\$0	\$600,000
Right Of Way:	\$600,000								
Construction:	\$0								
Construction Engineering:	\$466,075								
Contingencies:	\$118,897								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,534,972</b>								
<b>Funding by Share:</b>			\$480,000	\$101,400	\$0	\$18,600	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-111	CS	C	COMMERCE	COMMERCE	\$338,845
LIMITS FROM:	MAPLE STREET FROM MONROE STREET					REV DATE:	11/2017
LIMITS TO:	PARK STREET					MPO PROJECT ID:	40009.1
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018						

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$87,877	<b>\$338,845</b>	9TAP:	\$312,900	\$0	\$0	\$78,225	\$0	\$391,125
Right Of Way:	\$15,998								
Construction:	\$338,845								
Construction Engineering:	\$0								
Contingencies:	\$13,997								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$456,717</b>								
<b>Funding by Share:</b>			\$312,900	\$0	\$0	\$78,225	\$0	\$391,125	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-112	CS	C	COMMERCE	COMMERCE	\$71,876
LIMITS FROM:	PARK STREET FROM MAPLE STREET					REV DATE:	11/2017
LIMITS TO:	SOUTH OF MAPLE STREET					MPO PROJECT ID:	40009.2
TIP	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018						

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$18,640								
Right Of Way:	\$3,394								
Construction:	\$71,876	9TAP:	\$66,373	\$0	\$0	\$16,593	\$0	\$82,966	
Construction Engineering:	\$0								
Contingencies:	\$2,969								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$96,879</b>								
<b>Funding by Share:</b>			\$66,373	\$0	\$0	\$16,593	\$0	\$82,966	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-113	CS	C	COMMERCE	COMMERCE	\$23,909
LIMITS FROM:	LIVE OAK STREET FROM WASHINGTON STREET					REV DATE:	11/2017
LIMITS TO:	PECAN STREET					MPO PROJECT ID:	40008.2
TIP	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018						

**Project History:** MOVE CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2018 THUS LEAVING UTILITIES IN FY2017

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,053								
Right Of Way:	\$3,113								
Construction:	\$23,909	9TAP:	\$21,769	\$0	\$0	\$5,443	\$0	\$27,212	
Construction Engineering:	\$0								
Contingencies:	\$1,697								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$33,772</b>								
<b>Funding by Share:</b>			\$21,769	\$0	\$0	\$5,443	\$0	\$27,212	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	VARIOUS	0901-22-114	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY					REV DATE:	07/2016
LIMITS TO:						MPO PROJECT ID:	20268.3
TIP	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),7
DESCRIPTION:						MTP REFERENCE:	FT3-011, FT3-012
REMARKS:							

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	E,R	ROYSE CITY	TXDOT-PARIS	\$2,001,000
LIMITS FROM:	FM 35					REV DATE:	02/2018
LIMITS TO:	SH 66					MPO PROJECT ID:	13039
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY:	3LC,S102
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-PAR-6
REMARKS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY HUNT COUNTY						

**PENDING FHWA APPROVAL**

**Project History:** 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,701,000								
Right Of Way:	\$300,000								
Construction:	\$17,035,840	\$2,001,000	\$0	\$0	\$0	\$0	\$1,701,000	\$1,701,000	
Construction Engineering:	\$823,225		\$0	\$270,000	\$0	\$30,000	\$0	\$300,000	
Contingencies:	\$330,286								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,190,351</b>		\$0	\$270,000	\$0	\$30,000	\$1,701,000	\$2,001,000	
<b>Funding by Share:</b>			\$0	\$270,000	\$0	\$30,000	\$1,701,000	\$2,001,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-02-001	SS 1570	C	GREENVILLE	TXDOT-PARIS	<b>\$8,500,000</b>
LIMITS FROM:	SH 66					REV DATE: 07/2016	
LIMITS TO:	US 380					MPO PROJECT ID: 54112	
TIP	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-4	
REMARKS:							

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$8,500,000</b>							
Right Of Way:	\$2,100,000								
Construction:	\$8,500,000		\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000	
Construction Engineering:	\$343,938								
Contingencies:	\$87,739								
Indirects:	\$572,762								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,904,439</b>								
<b>Funding by Share:</b>			\$6,800,000	\$1,700,000	\$0	\$0	\$0	<b>\$8,500,000</b>	

<b>FY 2018 Total YOE Cost of Approved Phases:</b>	<b>\$14,446,993</b>
<b>FY 2018 Total Authorized Funding by Share:</b>	<b>\$14,570,697</b>
<b>FY 2018 Total Authorized Funding by Category:</b>	<b>\$14,570,697</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-121	VARIOUS	E	QUINLAN	TXDOT-PARIS	\$41,352
LIMITS FROM:	ON S CHURCH ST FROM E MAIN ST					REV DATE: 02/2018	
LIMITS TO:	D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS					MPO PROJECT ID: 40050	
TIP	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:	RAMP CONSTRUCTION					MTP REFERENCE: BP2-002	
REMARKS:	ADD TO TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:** CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$41,352								
Right Of Way:	\$0								
Construction:	\$332,656	\$41,352	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352	
Construction Engineering:	\$0								
Contingencies:	\$3,762								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$377,770</b>								
		<b>Funding by Share:</b>	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352	

FY 2019 Total YOE Cost of Approved Phases: \$41,352  
 FY 2019 Total Authorized Funding by Share: \$41,352  
 FY 2019 Total Authorized Funding by Category: \$41,352

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-121	VARIOUS	C	QUINLAN	TXDOT-PARIS	\$332,656
LIMITS FROM:	ON S CHURCH ST FROM E MAIN ST					REV DATE:	02/2018
LIMITS TO:	D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS					MPO PROJECT ID:	40050
TIP	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD TO TIP/STIP; YOЕ COST INCLUDES CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASE						

**PENDING FHWA APPROVAL**

**Project History:** CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$41,352	<b>\$332,656</b>	9TA Set Aside:	\$268,885	\$0	\$0	\$67,222	\$0	\$336,107
Right Of Way:	\$0								
Construction:	\$332,656								
Construction Engineering:	\$0								
Contingencies:	\$3,762								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$377,770</b>								
<b>Funding by Share:</b>			\$268,885	\$0	\$0	\$67,222	\$0	<b>\$336,107</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	C	ROYSE CITY	TXDOT-PARIS	\$17,035,840
LIMITS FROM:	FM 35					REV DATE:	02/2018
LIMITS TO:	SH 66					MPO PROJECT ID:	13039
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY:	2M,STBG
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-PAR-6
REMARKS:	ADD TO TIP/STIP						

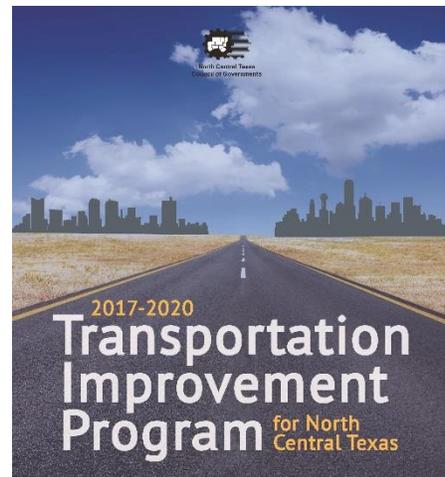
**PENDING FHWA APPROVAL**

**Project History:** 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,701,000	<b>\$17,035,840</b>	2M:	\$4,440,000	\$1,110,000	\$0	\$0	\$0	\$5,550,000
Right Of Way:	\$300,000		STBG:	\$9,188,672	\$2,297,168	\$0	\$0	\$0	\$11,485,840
Construction:	\$17,035,840								
Construction Engineering:	\$823,225								
Contingencies:	\$330,286								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,190,351</b>								
<b>Funding by Share:</b>			\$13,628,672	\$3,407,168	\$0	\$0	\$0	<b>\$17,035,840</b>	

FY 2020 Total YOЕ Cost of Approved Phases: \$17,368,496  
 FY 2020 Total Authorized Funding by Share: \$17,371,947  
 FY 2020 Total Authorized Funding by Category: \$17,371,947

Chapter VII – PROJECT LISTINGS  
Federally-Funded Transit Projects  
**Fort Worth District**



# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12154.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$85,271
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$85,271
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$170,542
<b>Amendment Date:</b>	11/1/2016	<b>Total Project Cost (YOE):</b>	\$170,542
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12510.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12033.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12034.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12549.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$300,000
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,500,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$1,500,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12804.15	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR1-10315.1	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$20,000,000
<b>Project Description:</b>	TEXRAIL COMMUTER RAIL	<b>Fiscal Year Cost:</b>	\$70,000,000
<b>Amendment Date:</b>	11/1/2016	<b>Total Project Cost (YOE):</b>	\$70,000,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12804.16	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR1-10315.1	<b>Federal (FTA) Funds:</b>	\$100,000,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$72,908,796
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$25,400,000
<b>Project Description:</b>	TEXRAIL COMMUTER RAIL	<b>Fiscal Year Cost:</b>	\$198,308,796
<b>Amendment Date:</b>	11/1/2016	<b>Total Project Cost (YOE):</b>	\$198,308,796
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	HANDITRAN	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12539.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	HANDITRAN	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12651.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12812.10	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,499
<b>Apportionment Year:</b>	2010	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,375
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$56,874
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$56,874
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12813.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$20,000
		<b>Trans. Dev. Credits Awarded:</b>	\$20,000
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12814.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION (SUBGRANTEE)	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12815.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12812.15	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$212,500
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$212,500
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$212,500
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$42,500
		<b>Trans. Dev. Credits Awarded:</b>	\$42,500
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12541.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12825.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12644.15	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12644.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$1,126,301
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$281,576
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$1,407,877
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$1,407,877
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12698.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12543.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12653.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	DECREASE LOCAL SHARE; ADD MPO TDCs	<b>Trans. Dev. Credits Requested:</b>	\$83,200
		<b>Trans. Dev. Credits Awarded:</b>	\$83,200
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2017

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2017**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12246.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$53,666
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$53,666
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$107,332
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$107,332
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12544.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017 Total Cost of Project (YOE): \$272,279,921**

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12153.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$210,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$210,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$210,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$31,500
		Trans. Dev. Credits Awarded:	\$31,500
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Award Date:	4/8/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12153.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$15,000
		Trans. Dev. Credits Awarded:	\$15,000
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Award Date:	4/8/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12036.17	Federal Funding Category:	SECTION 5307
MTP Reference:		Federal (FTA) Funds:	\$185,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$185,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$185,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$37,000
		Trans. Dev. Credits Awarded:	\$37,000
		Trans. Dev. Credits Award Date:	07/13/2017

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12037.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$834,806
Apportionment Year:	2017	State Funds from TxDOT:	\$263,056
Project Type:	OPERATING	Other Funds:	\$571,750
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,669,612
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$1,669,612
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12079.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - PART #1	Fiscal Year Cost:	\$500,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$500,000
Request:	REVISE PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	\$100,000
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Awarded:	\$100,000
		Trans. Dev. Credits Award Date:	07/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12153.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$950,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$950,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$950,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$142,500
		Trans. Dev. Credits Awarded:	\$142,500
		Trans. Dev. Credits Award Date:	07/13/2017

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12826.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$230,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$460,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$460,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2018
MPO Project Number:	12845.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$92,500
Project Description:	CAPITAL COST OF CONTRACTING - PART #2	Fiscal Year Cost:	\$462,500
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$462,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2018
MPO Project Number:	12154.17	Federal Funding Category:	SECTION 5307
MTP Reference:		Federal (FTA) Funds:	\$76,225
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$76,255
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$152,450
Amendment Date:	11/1/2017	Total Project Cost (YOE):	\$152,450
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12748.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$10,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$10,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$2,000
		<b>Trans. Dev. Credits Awarded:</b>	\$2,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12750.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$50,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$50,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$50,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$10,000
		<b>Trans. Dev. Credits Awarded:</b>	\$10,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12510.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$239,811
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$59,953
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$299,764
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$299,764
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12033.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$9,430,761
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,357,691
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,788,452
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$11,788,452
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12035.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$182,935
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ASSOCIATED TRANSIT IMPROVEMENTS	<b>Fiscal Year Cost:</b>	\$182,935
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$182,935
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$36,587
		<b>Trans. Dev. Credits Awarded:</b>	\$36,587
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12038.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$10,452,377
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,106,610
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$12,558,987
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$12,558,987
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$420,204
		<b>Trans. Dev. Credits Awarded:</b>	\$420,204
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12390.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,000,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$529,412
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$3,529,412
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$3,529,412
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12732.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$199,957
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$199,957
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$199,957
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$39,992
		<b>Trans. Dev. Credits Awarded:</b>	\$39,992
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12033.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,203,269
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,800,818
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$14,004,087
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$14,004,087
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12034.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$182,935
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$45,734
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$228,669
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$228,669
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12390.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,403,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$600,530
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,003,530
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$4,003,530
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12549.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$300,000
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,500,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$1,500,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12804.17	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR1-10315.1	<b>Federal (FTA) Funds:</b>	\$100,000,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$100,000,000
<b>Project Description:</b>	TEXRAIL COMMUTER RAIL	<b>Fiscal Year Cost:</b>	\$200,000,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$200,000,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12842.16	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-007	<b>Federal (FTA) Funds:</b>	\$327,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$270,000
<b>Project Description:</b>	ACCESS TO COMMUNITY - FWTA/TARRANT COUNTY PARTNERSHIP	<b>Fiscal Year Cost:</b>	\$597,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$597,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$11,400
		<b>Trans. Dev. Credits Awarded:</b>	\$11,400
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12649.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$40,000
		<b>Trans. Dev. Credits Awarded:</b>	\$40,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12849.11	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$587,500
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$587,500
<b>Project Description:</b>	OPERATING ASSISTANCE - EXPRESS CONNECTION	<b>Fiscal Year Cost:</b>	\$1,175,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$1,175,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12850.11	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$587,500
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$587,500
<b>Project Description:</b>	OPERATING ASSISTANCE - NORTH QUADRANT	<b>Fiscal Year Cost:</b>	\$1,175,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$1,175,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12462.17	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$2,988,332
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$747,083
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,735,415
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$3,735,415
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12462.18	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	<b>Federal (FTA) Funds:</b>	\$2,543,340
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$635,835
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,179,175
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$3,179,175
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12728.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,543,902
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,543,902
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$1,543,902
<b>Request:</b>	INCREASE FUNDING (POLICY BUNDLE TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$231,586
		<b>Trans. Dev. Credits Awarded:</b>	\$231,586
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	HANDITRAN	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12539.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$836,760
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$209,190
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,045,950
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$1,045,950
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	HANDITRAN	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12651.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$654,818
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$168,773
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$486,045
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$1,309,636
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$1,309,636
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12206.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$775,285
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$775,285
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$775,285
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$155,057
		<b>Trans. Dev. Credits Awarded:</b>	\$155,057
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12576.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$1,299,734
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,299,734
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$1,299,734
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$194,961
		<b>Trans. Dev. Credits Awarded:</b>	\$194,961
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12829.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$350,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SHORT RANGE PLANNING	<b>Fiscal Year Cost:</b>	\$350,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$350,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$70,000
		<b>Trans. Dev. Credits Awarded:</b>	\$70,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12541.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,733
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,434
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$57,167
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$57,167
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12800.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$76,000,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,000,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$95,000,000
<b>Amendment Date:</b>	7/1/2016	<b>Total Project Cost (YOE):</b>	\$95,000,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12678.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$343,766
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$343,766
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$343,766
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12644.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$1,279,523
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$319,881
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$1,599,404
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$1,599,404
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12678.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$220,428
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$220,428
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$220,428
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12736.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$341,404
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$341,404
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$341,404
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$51,211
		<b>Trans. Dev. Credits Awarded:</b>	\$51,211
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12793.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$59,038
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$59,038
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$59,038
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$11,808
		<b>Trans. Dev. Credits Awarded:</b>	\$11,808
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12698.18	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$6,123,132
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,530,783
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$7,653,915
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$7,653,915
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12600.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$64,000
		<b>Trans. Dev. Credits Awarded:</b>	\$64,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12543.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$20,000
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12653.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$104,000
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$520,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$520,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12830.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SHOP EQUIPMENT	<b>Fiscal Year Cost:</b>	\$400,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$400,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$80,000
		<b>Trans. Dev. Credits Awarded:</b>	\$80,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12122.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$48,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$48,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$48,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$9,600
		<b>Trans. Dev. Credits Awarded:</b>	\$9,600
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12246.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$65,962
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$65,962
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$131,924
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$131,924
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12247.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$18,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$18,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$18,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$3,600
		<b>Trans. Dev. Credits Awarded:</b>	\$3,600
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12664.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$56,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$56,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$56,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$11,200
		<b>Trans. Dev. Credits Awarded:</b>	\$11,200
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12667.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$90,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$90,000
<b>Project Description:</b>	OPERATING ASSISTANCE JARC	<b>Fiscal Year Cost:</b>	\$180,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$180,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12766.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$55,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF MISCELLANEOUS EQUIPMENT	<b>Fiscal Year Cost:</b>	\$55,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$55,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$11,000
		<b>Trans. Dev. Credits Awarded:</b>	\$11,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12544.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$862,400
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$215,600
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,078,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$1,078,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12654.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$48,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$48,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$48,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$9,600
		<b>Trans. Dev. Credits Awarded:</b>	\$9,600
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2017

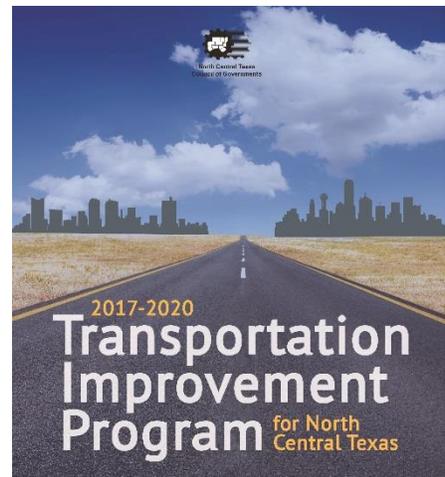
**FY 2018 Total Cost of Project (YOE): \$377,661,498**

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2020**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2020
<b>MPO Project Number:</b>	12800.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$76,000,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,000,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$95,000,000
<b>Amendment Date:</b>	7/1/2016	<b>Total Project Cost (YOE):</b>	\$95,000,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2020 Total Cost of Project (YOE):</b>	<b>\$95,000,000</b>

Chapter VII – PROJECT LISTINGS  
Federally-Funded Transit Projects  
**Dallas District**



**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12538.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12823.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,335,681
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$312,000
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,023,681
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$2,671,362
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$2,671,362
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12824.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,300,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,300,000
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$1,300,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$260,000
		<b>Trans. Dev. Credits Awarded:</b>	\$260,000
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2017

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12540.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12809.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,794
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$8,964
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$59,758
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$59,758
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12809.15	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,900,258
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$511,811
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$3,412,069
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$3,412,069
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12415.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12802.16	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR2-006	<b>Federal (FTA) Funds:</b>	\$9,590,381
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$9,590,381
<b>Project Description:</b>	RED & BLUE LINE PLATFORM EXTENSIONS	<b>Fiscal Year Cost:</b>	\$19,180,762
<b>Amendment Date:</b>	11/1/2016	<b>Total Project Cost (YOE):</b>	\$19,180,762
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12820.16	<b>Federal Funding Category:</b>	SECTION 5312
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$1,204,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$301,000
<b>Project Description:</b>	MOBILITY ON DEMAND SANDBOX DEMO	<b>Fiscal Year Cost:</b>	\$1,505,000
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$1,505,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12798.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,910,834
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$977,709
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$4,888,543
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$4,888,543
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12104.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12465.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12534.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12535.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12819.15	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$104,944
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$18,520
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$123,464
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$123,464
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12652.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12542.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12801.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12822.16	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	SD3-002	<b>Federal (FTA) Funds:</b>	\$1,400,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$350,000
<b>Project Description:</b>	FTA TOD PLANNING PILOT GRANT FOR DART RED AND BLUE LINE CORRIDORS	<b>Fiscal Year Cost:</b>	\$1,750,000
<b>Amendment Date:</b>	2/1/2017	<b>Total Project Cost (YOE):</b>	\$1,750,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12808.14	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$105,130
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$26,283
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$131,413
<b>Amendment Date:</b>	11/1/2016	<b>Total Project Cost (YOE):</b>	\$131,413
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12646.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12697.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12545.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12655.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2017**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12483.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$85,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$85,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$85,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$17,000
		<b>Trans. Dev. Credits Awarded:</b>	\$17,000
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12717.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$125,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$125,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$125,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$25,000
		<b>Trans. Dev. Credits Awarded:</b>	\$25,000
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12151.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$349,352
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$349,352
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$698,704
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$698,704
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12484.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$25,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$25,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$5,000
		<b>Trans. Dev. Credits Awarded:</b>	\$5,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2016

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12509.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	TAPS PUBLIC TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12511.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	TAPS PUBLIC TRANSIT	<b>Fiscal Year:</b>	2017
<b>MPO Project Number:</b>	12512.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$0
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$0
<b>Request:</b>	DELETE PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2017 Total Cost of Project (YOE):</b>	<b>\$35,956,075</b>

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF DALLAS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12839.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$418,184
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$418,184
<b>Project Description:</b>	SENIOR MEDICAL TRANSPORTATION PROGRAM	<b>Fiscal Year Cost:</b>	\$836,368
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$836,368
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF DESOTO	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12840.16	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$334,800
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$54,000
<b>Project Description:</b>	DESOTO ELDERLY/DISABLED TRANSPORTATION PROGRAM	<b>Fiscal Year Cost:</b>	\$388,800
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$388,800
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$33,480
		<b>Trans. Dev. Credits Awarded:</b>	\$33,480
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12003.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$185,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$185,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$185,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$27,750
		<b>Trans. Dev. Credits Awarded:</b>	\$27,750
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

# FY 2017-2020 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12006.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,891
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$80,891
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$80,891
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$16,178
		<b>Trans. Dev. Credits Awarded:</b>	\$16,178
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12828.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$80,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$80,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$16,000
		<b>Trans. Dev. Credits Awarded:</b>	\$16,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12650.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$190,430
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$235,978
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$688,408
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$688,408
<b>Request:</b>	CHANGE NAME TO CITY OF GRAND PRAIRIE AND INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12823.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,339,633
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$312,000
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,027,633
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$2,679,266
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$2,679,266
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12824.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,339,632
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,339,632
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$1,339,632
<b>Request:</b>	INCREASE FUNDING (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$267,927
		<b>Trans. Dev. Credits Awarded:</b>	\$267,927
		<b>Trans. Dev. Credits Award Date:</b>	01/11/2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12013.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$345,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$345,000
<b>Project Description:</b>	OPERATING ASSISTANCE - JARC	<b>Fiscal Year Cost:</b>	\$690,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$690,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12701.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$125,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$125,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$125,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$25,000
		<b>Trans. Dev. Credits Awarded:</b>	\$25,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12702.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$58,800
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$58,800
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$58,800
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$11,760
		<b>Trans. Dev. Credits Awarded:</b>	\$11,760
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12090.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$16,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$16,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$16,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$3,200
		<b>Trans. Dev. Credits Awarded:</b>	\$3,200
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12827.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$47,721
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$47,721
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$95,442
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$95,442
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12835.13	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR1-10314.0	<b>Federal (FTA) Funds:</b>	\$3,300,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$825,000
<b>Project Description:</b>	COTTON BELT #1: COTTON BELT REGIONAL RAIL PROJECT	<b>Fiscal Year Cost:</b>	\$4,125,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$4,125,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12809.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,890,839
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$333,678
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$2,224,517
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$2,224,517
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12028.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,928,903
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,732,226
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$63,661,129
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$63,661,129
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12515.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$575,329
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$143,833
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$719,162
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$719,162
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12809.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,150,658
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$203,057
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,353,715
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$1,353,715
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

PENDING FHWA APPROVAL

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12028.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$32,324,966
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$8,081,242
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$40,406,208
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$40,406,208
<b>Request:</b>	DECREASE FUNDING AND ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12415.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$520,659
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$130,165
<b>Project Description:</b>	SYSTEM TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$650,824
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$650,824
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12515.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$520,659
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$130,165
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$650,824
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$650,824
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12846.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$12,800,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$3,200,000
<b>Project Description:</b>	VARIOUS PROJECTS (RAIL)	<b>Fiscal Year Cost:</b>	\$16,000,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$16,000,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12838.17	<b>Federal Funding Category:</b>	SECTION 5309
<b>MTP Reference:</b>	TR2-006	<b>Federal (FTA) Funds:</b>	\$49,170,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$49,170,000
<b>Project Description:</b>	RED AND BLUE LINE PLATFORM EXTENSION	<b>Fiscal Year Cost:</b>	\$98,340,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$98,340,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12847.13	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$185,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF FARE COLLECTION EQUIPMENT	<b>Fiscal Year Cost:</b>	\$185,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$185,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$37,000
		<b>Trans. Dev. Credits Awarded:</b>	\$37,000
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	01/11/2018

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12841.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,868
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,456
Project Description:	CARROLLTON/ROWLETT TAXI SUBSIDY PROGRAM	Fiscal Year Cost:	\$226,324
Amendment Date:	11/1/2017	Total Project Cost (YOE):	\$226,324
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12851.12	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$240,000
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$48,000
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Awarded:	\$48,000
		Trans. Dev. Credits Award Date:	01/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12471.17	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,473,953
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,368,489
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,842,442
Amendment Date:	11/1/2017	Total Project Cost (YOE):	\$26,842,442
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12471.18	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$18,364,458
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$4,591,115
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$22,955,573
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$22,955,573
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12730.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,959,536
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$698,742
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,658,278
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$4,658,278
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12354.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$169,292
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$42,323
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$211,615
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$211,615
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12354.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$58,572
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$14,643
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$73,215
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$73,215
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12356.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$561,234
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$140,308
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$701,542
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$701,542
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12416.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,800,155
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$29,286
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,829,441
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$2,829,441
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$536,603
		<b>Trans. Dev. Credits Awarded:</b>	\$536,603
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

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FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12558.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,437,231
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$2,437,231
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$2,437,231
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$365,585
		<b>Trans. Dev. Credits Awarded:</b>	\$365,585
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12104.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$44,552
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,138
<b>Project Description:</b>	BUS TRANSIT ENHANCEMENTS	<b>Fiscal Year Cost:</b>	\$55,690
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$55,690
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12354.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$44,552
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,138
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$55,690
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$55,690
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12356.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$375,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$93,750
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$468,750
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$468,750
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12465.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$375,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$375,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12534.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,205,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$301,250
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,506,250
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$1,506,250
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12535.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,411,063
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$602,766
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,013,829
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$3,013,829
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12848.09	<b>Federal Funding Category:</b>	SECTION 5316
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$227,000
<b>Apportionment Year:</b>	2009	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$227,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$454,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$454,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12852.12	<b>Federal Funding Category:</b>	SECTION 5317
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$240,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$240,000
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$240,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$48,000
		<b>Trans. Dev. Credits Awarded:</b>	\$48,000
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	01/11/2018

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12726.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$401,522
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$401,522
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$401,522
<b>Request:</b>	INCREASE FUNDING (POLICY BUNDLE TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$60,229
		<b>Trans. Dev. Credits Awarded:</b>	\$60,229
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	GRAND CONNECTION	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12538.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$494,049
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$123,513
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$617,562
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$617,562
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	GRAND CONNECTION	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12650.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$35,675
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$226,325
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$524,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$524,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

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TxDOT DALLAS DISTRICT**

**FY 2018**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12540.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$460,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$115,000
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$575,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$575,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12652.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$250,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$250,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12542.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$130,165
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$32,542
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$162,707
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$162,707
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

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FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12677.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$21,095
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$21,095
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$21,095
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12646.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$110,661
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$27,666
<b>Project Description:</b>	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	<b>Fiscal Year Cost:</b>	\$138,327
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$138,327
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12677.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$20,120
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$20,120
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$20,120
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12697.18	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-002	<b>Federal (FTA) Funds:</b>	\$435,725
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$108,932
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$544,657
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$544,657
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12150.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$315,454
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$315,454
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$630,908
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$630,908
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12372.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$300,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$300,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$300,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$60,000
		<b>Trans. Dev. Credits Awarded:</b>	\$60,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12632.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$8,000
		<b>Trans. Dev. Credits Awarded:</b>	\$8,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12711.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$79,200
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$79,200
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$79,200
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$15,840
		<b>Trans. Dev. Credits Awarded:</b>	\$15,840
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12713.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$175,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$175,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$175,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$35,000
		<b>Trans. Dev. Credits Awarded:</b>	\$35,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12843.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$159,398
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	FLOWER MOUND ENHANCED MOBILITY SERVICE	<b>Fiscal Year Cost:</b>	\$159,398
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$159,398
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$31,880
		<b>Trans. Dev. Credits Awarded:</b>	\$31,880
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPAN, INC	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12844.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$143,100
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	LAKE CITIES TRANSPORTATION SERVICES	<b>Fiscal Year Cost:</b>	\$143,100
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$143,100
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$28,620
		<b>Trans. Dev. Credits Awarded:</b>	\$28,620
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12545.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$650,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$162,500
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$812,500
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$812,500
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12655.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,420
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$70,420
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$140,840
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$140,840
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12241.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$394,708
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$394,708
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$394,708
<b>Request:</b>	INCREASE FUNDING (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$78,942
		<b>Trans. Dev. Credits Awarded:</b>	\$78,942
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12627.14	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$722,379
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$722,379
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$722,379
<b>Request:</b>	INCREASE FUNDING (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$144,476
		<b>Trans. Dev. Credits Awarded:</b>	\$144,476
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12833.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$20,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF BUS SHELTERS	<b>Fiscal Year Cost:</b>	\$20,000
<b>Amendment Date:</b>	8/1/2017	<b>Total Project Cost (YOE):</b>	\$20,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$4,000
		<b>Trans. Dev. Credits Awarded:</b>	\$4,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12151.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$770,573
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$770,573
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$1,541,146
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$1,541,146
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12241.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$199,952
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$199,952
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$199,952
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$39,991
		<b>Trans. Dev. Credits Awarded:</b>	\$39,991
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12483.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$131,520
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$131,520
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$131,520
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$26,304
		<b>Trans. Dev. Credits Awarded:</b>	\$26,304
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12484.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$213,022
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$213,022
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$213,022
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$42,605
		<b>Trans. Dev. Credits Awarded:</b>	\$42,605
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12627.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$353,963
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$353,963
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$353,963
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$70,793
		<b>Trans. Dev. Credits Awarded:</b>	\$70,793
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

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General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12717.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$37,294
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$37,294
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$37,294
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	\$7,459
		<b>Trans. Dev. Credits Awarded:</b>	\$7,459
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12509.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$99,374
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$24,844
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$124,218
<b>Amendment Date:</b>	7/1/2014	<b>Total Project Cost (YOE):</b>	\$124,218
<b>Request:</b>	ADD PROJECT TO THE 2015-2018 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12704.15	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$690,498
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$60,634
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$111,991
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$863,123
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$863,123
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2018
MPO Project Number:	12704.17	Federal Funding Category:	SECTION 5310
MTP Reference:		Federal (FTA) Funds:	\$279,646
Apportionment Year:	2017	State Funds from TxDOT:	\$60,634
Project Type:	CAPITAL	Other Funds:	\$9,278
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$349,558
Amendment Date:	11/1/2017	Total Project Cost (YOE):	\$349,558
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2018
MPO Project Number:	12511.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2018
MPO Project Number:	12512.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	<b>PENDING FHWA APPROVAL</b>	Trans. Dev. Credits Award Date:	N/A

# FY 2017-2020 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	TEXOMA AREA PARATRANSIT SYSTEM	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12109.13	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$563,853
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$563,853
<b>Amendment Date:</b>	2/1/2018	<b>Total Project Cost (YOE):</b>	\$563,853
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$563,853
		<b>Trans. Dev. Credits Awarded:</b>	\$563,853
	<b>PENDING FHWA APPROVAL</b>	<b>Trans. Dev. Credits Award Date:</b>	4/8/2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	WORKFORCE SOLUTIONS OF GREATER DALLAS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12836.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$210,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SOUTHERN DALLAS - INLAND PORT JOB ACCESS TRANSPORTATION STUDY	<b>Fiscal Year Cost:</b>	\$210,000
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$210,000
<b>Request:</b>	ADD PROJECT (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	\$42,000
		<b>Trans. Dev. Credits Awarded:</b>	\$42,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	WORKFORCE SOLUTIONS OF GREATER DALLAS	<b>Fiscal Year:</b>	2018
<b>MPO Project Number:</b>	12837.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$180,045
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$180,045
<b>Project Description:</b>	SOUTHERN DALLAS - INLAND PORT JOB ACCESS VANPOOL SERVICE	<b>Fiscal Year Cost:</b>	\$360,090
<b>Amendment Date:</b>	11/1/2017	<b>Total Project Cost (YOE):</b>	\$360,090
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	\$0
		<b>Trans. Dev. Credits Awarded:</b>	\$0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2018 Total Cost of Project (YOE): \$315,370,618**

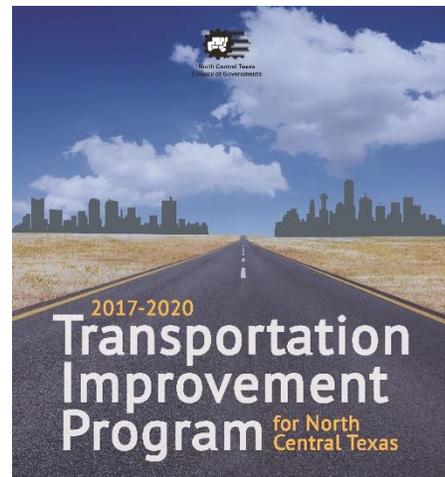
**FY 2017-2020 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT DALLAS DISTRICT**

**FY 2019**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2019
<b>MPO Project Number:</b>	12801.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$76,000,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,000,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$95,000,000
<b>Amendment Date:</b>	7/1/2016	<b>Total Project Cost (YOE):</b>	\$95,000,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2019 Total Cost of Project (YOE):</b>	<b>\$95,000,000</b>

# Chapter VII – PROJECT LISTINGS

## Grouped CSJs



PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination.