MOBILITY 2045 UPDATE

ACTION ITEM: DRAFT FINAL PLAN

Surface Transportation Technical Committee May 27, 2022



TIMELINE

DATE	ACTIVITY
April – December 2021	RTC & STTC – Mobility Plan Update Schedule, Project Selection, and Demographic Assumptions
January 2022	RTC – Mobility Plan Update Progress
January 2022	STTC – Mobility Plan Update Progress
February 2022	RTC – Mobility Plan Update Progress
February 2022	STTC – Action Requested: Recommend RTC Direct Staff to Enter Public Comment Period
March 2022	RTC – Action Requested: Direct Staff to Enter Public Comment Period
March 2022	STTC – Mobility Plan Update Progress
April – May 2022	Official Public Comment Period
April 2022	RTC – Mobility Plan Update Progress
April 2022	STTC – Mobility Plan and Air Quality Conformity
May 2022	RTC – Mobility Plan and Air Quality Conformity
May 2022	STTC – Action Requested: Recommend RTC Adopt Mobility 2045 - 2022 Update
June 2022	RTC – Action Requested: Adopt Mobility 2045 - 2022 Update

MAJOR MOBILITY PLAN COMPONENTS

PLAN CONTENT

PROGRAMS

POLICIES

PROJECTS

FINANCIAL PLAN

FINANCIAL CONSTRAINT

NONDISCRIMINATION ANALYSIS

NO DISPARATE IMPACTS

AIR QUALITY CONFORMITY

CONSISTENCY
WITH
FEDERAL/STATE
AIR QUALITY
GOALS

- ✓ Information
- Results and
 Recommendations
 Available for Public Review
 (60 Days)
- **✓** Information
 - Results and
 Recommendations
 Available for Public Review
 (60 Days)
- **☑** Information
- Results and
 Recommendations
 Available for Public Review
 (60 Days)

✓ Information

Results and
Recommendations
Available for Public Review
(30 Days)

PLAN CONTENT: RECENT REVISIONS

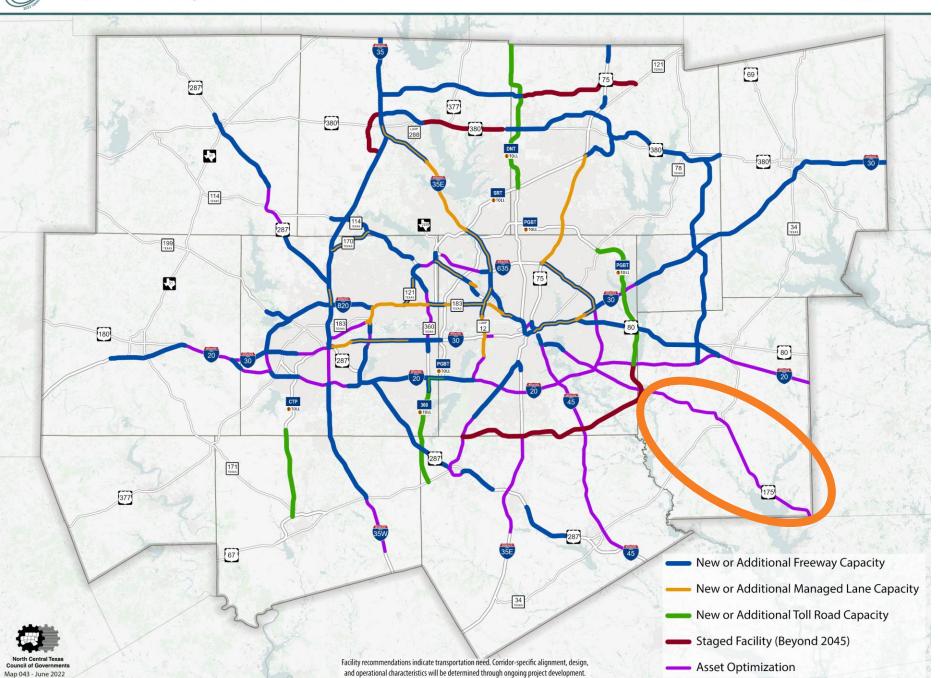
Mobility 2045: 2022 Update The Mobility 2045: 2022 Update draft materials are available. Reasonable funding sources to help meet the current and growing transportation needs will be included in the draft plan. Consideration of the draft plan by the Regional Transportation Council is expected on June 9, 2022. **Draft Plan Materials Draft Maps Arterial Capacity Improvements** www.nctcog.org/PlanInProgress

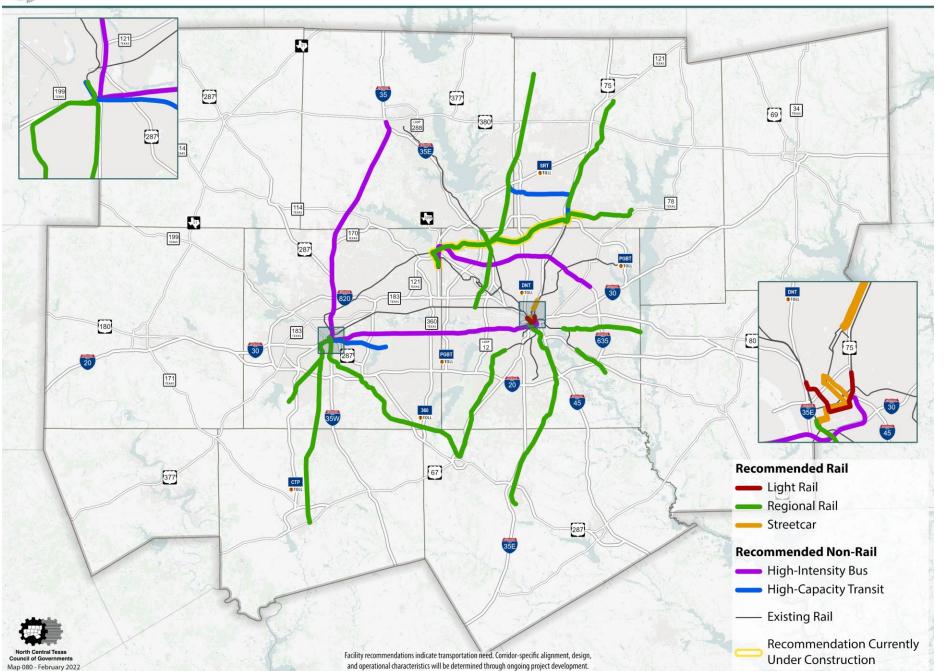
Project Maps/Listings

- Select Asset Optimization, Freeway/Tollway, and RSA identification numbers and costs updated to make consistent with TIP
- Project development phases and staging adjustments for consistency
- Only change to map recommendations: added one asset optimization project for US 175

Chapter Content

- Map Your Experience summaries added to Mobility Options and Social Considerations chapters
- Air Quality Conformity results added to Environmental Considerations chapter
- Financial Reality chapter updated with final figures





PUBLIC COMMENTS: MAJOR THEMES

Make sure transportation "accessible to ALL disabilities, like wheelchairs, vision impairment, walkers, etc."

"I hope future projects will include Vision Zero goals, incorporate mass transit and safe dedicated bicycle infrastructure."

Question and Comment Topics:

Support for expansion of transit network including rail to alleviate congestion

Congestion and maintenance relationship

Cost of congestion methodology

Safety included as part of Mobility Plan

Add capacity to suburban highways to alleviate downtown congestion

Expanding trails and pedestrian access













DRAFT FINANCIAL PLAN EXPENDITURES

MAXIMIZE EXISTING SYSTEM

Infrastructure Maintenance

Maintain and operate existing transit and roadway facilities

\$39.5 B

Management and Operations

Improve efficiency and remove trips from system

\$9.6 B

Growth, Development, and Land Use Strategies

Improve transportation and land use balance

\$1.5 B

STRATEGIC INFRASTRUCTURE INVESTMENT

Rail and Bus

Encourage switch to transit

\$44.9 B

HOV/Managed Lanes

Increase auto occupancy

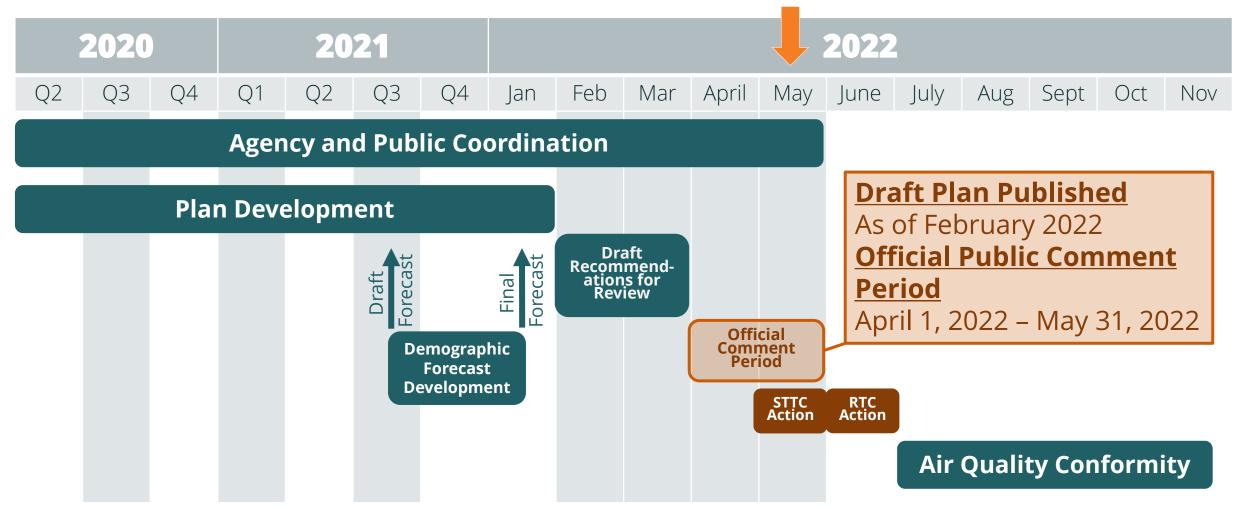
\$52.8 B

Freeways/Tollways and Arterials

Add vehicle capacity

TOTAL \$148.3 B

PLAN SCHEDULE



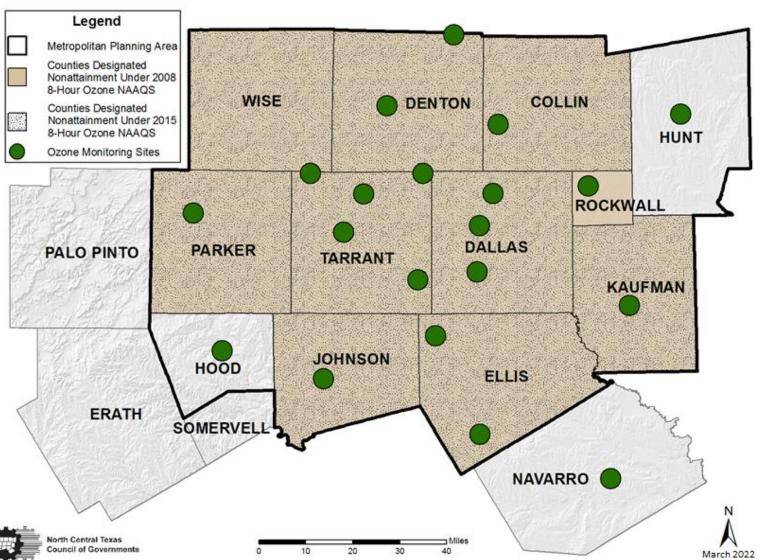
Notes:

- · Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 Update scheduled for June 9, 2022.

TRANSPORTATION CONFORMITY

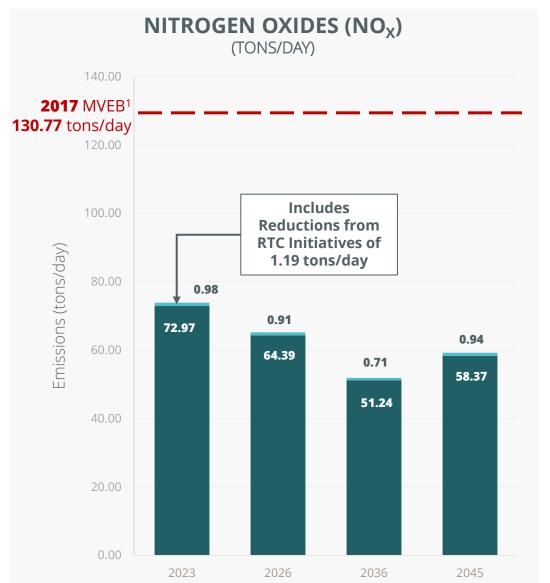
2022 TRANSPORTATION AIR QUALITY CONFORMITY ANALYSIS

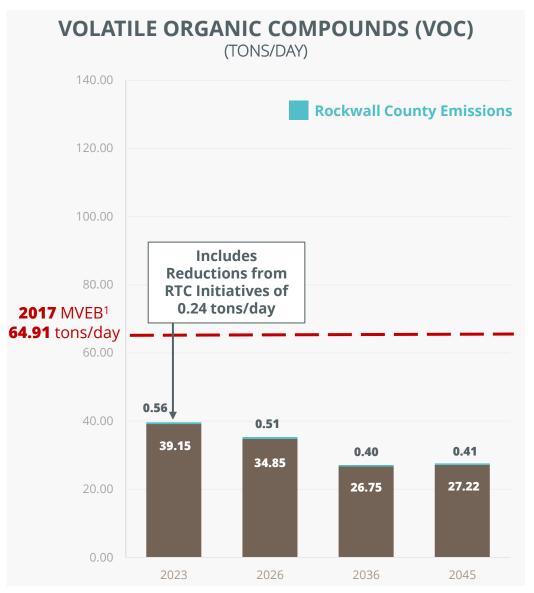
Nonattainment Areas Under the 8-Hour Ozone Standards



2023 TRANSPORTATION CONFORMITY RESULTS

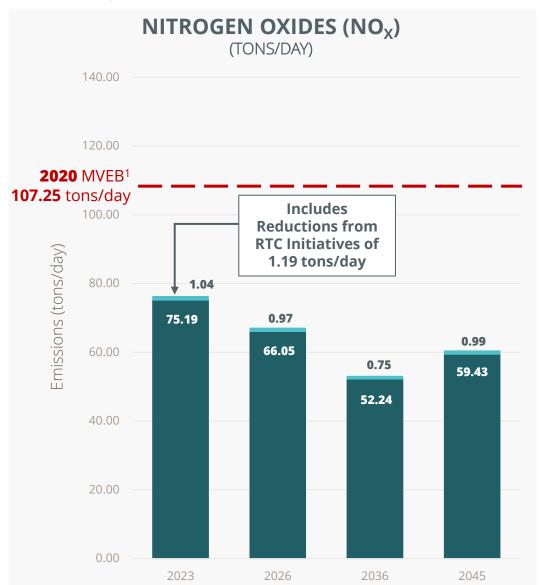
(SCENARIO 1) **DRAFT**

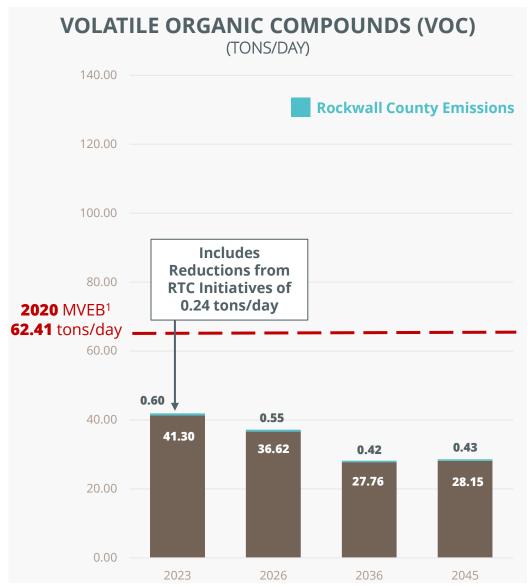




2023 TRANSPORTATION CONFORMITY RESULTS

(SCENARIO 2) **DRAFT**





ACTION REQUESTED

The Surface Transportation Technical Committee endorses the projects, programs, and policies contained in Mobility 2045 Update and recommends the Regional Transportation Council adopt the Mobility 2045 Update and associated 2022 Transportation Conformity as presented.

CONTACTS

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Air Quality Conformity



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