

## AGENDA

**SURFACE TRANSPORTATION TECHNICAL COMMITTEE**  
**Friday, April 26, 2024**  
**North Central Texas Council of Governments**

**1:30 pm Full STTC Business Agenda**  
**(NCTCOG Guest Secured Wireless Connection Password: rangers!)**

- 1:30 – 1:35**
- 1. Approval of March 22, 2024, Minutes**  
 Action       Possible Action       Information      Minutes: 5  
Presenter: Walter Shumac, III, STTC Chair  
Item Summary: Approval of the March 22, 2024, meeting minutes contained in [Electronic Item 1](#) will be requested.  
Background: N/A
  
  - 1:35 – 1:40**
  - 2. Consent Agenda**  
 Action       Possible Action       Information      Minutes: 5
  - 2.1. Endorsement of Additional Transportation Alternative Set-Aside Funding for Greenville Avenue Trail Project as Part of Cotton Belt Trail**  
Presenter: Ken Bunkley, NCTCOG  
Item Summary: The Regional Transportation Council (RTC) approval of \$1,092,500 in additional Transportation Alternative Set-Aside (TASA) funds for the existing RTC-funded Greenville Avenue Multimodal Improvements Project in Richardson (TIP 40071/CSJ 0918-47-323) was received on April 11, 2024. NCTCOG staff will request Surface Transportation Technical Committee (STTC) endorsement of this additional funding to complete the 2023 RAISE grant partnership.  
Background: In September 2020, the RTC approved \$1,702,948 TASA funds matched with 340,589 in Transportation Development Credits (TDCs) through the 2020 TASA Call for Projects. The project recently let with a higher-than-expected bid price and a \$1,250,000 funding shortfall. The City reached out to the North Central Texas Council of Governments (NCTCOG) for additional TASA funding needed in order to let the project this summer. Typically, projects selected via the 2020 TASA Call for Projects like this one are not eligible for cost overruns. However, in July 2023, in order to expedite engineering on a small section of the RTC's 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant award for the Cotton Belt Trail, the City agreed to pay for a portion of the design of the Cotton Belt Trail Project in Richardson. At the time, NCTCOG staff concurred with a request to offset that local cost through the award of \$1,092,500 in federal funds on another project in the City at a later date. The City has officially requested that

the cost overrun on the Greenville Avenue project be partially funded with the \$1,092,500 federal funds plus TDCs with the City paying for the balance of the cost overrun.

Performance Measure(s) Addressed: Roadway, Bike/Ped+

1:40 – 1:50

3. **Reconnecting Communities Update**

Action       Possible Action       Information      Minutes: 10

Presenter: Christie Gotti, NCTCOG

Item Summary: The Committee will be briefed regarding the award of \$80 million (of the \$95 million requested) in Reconnecting Communities and Neighborhoods (RCN) Program funds and will be requested to recommend Regional Transportation Council (RTC) approval to cover the \$15 million funding gap.

Background: In March 2024, the United States Department of Transportation announced the award of \$80 million in RCN funding for the Dallas-Fort Worth (DFW) region's "Bridging Highway Divides for DFW Communities" application. This proposal included a request for funding on four pedestrian caps, including Klyde Warren Park (Phase 2), Southern Gateway (Phase 2), Interstate Highway 30 Farmers Market "Three Fingers", and McKinney State Highway 5. No increase in local commitments is proposed to make up for the funding gap. Instead, the staff is requesting a recommendation for RTC approval to cover the funding difference. Coordination is underway with the Texas Department of Transportation and local agencies about the next steps needed to get projects to construction. More information is included in [Electronic Item 3](#).

Performance Measure(s) Addressed: Roadway, Bike/Ped+

1:50 – 2:00

4. **Endorsement of Fiscal Year 2025 – 2026 Multimodal Projects Discretionary Grant Program**

Action       Possible Action       Information      Minutes: 10

Presenter: Jeff Neal, NCTCOG

Item Summary: Staff will request endorsement of approved Regional Transportation Council (RTC) projects to be submitted for funding consideration through the Fiscal Year (FY) 2025-26 Multimodal Project Discretionary Grant (MPDG) Program. This \$5.1 billion program solicits project applications for three funding opportunities: the National Infrastructure Project Assistance Grants Program (MEGA), the Nationally Significant Multimodal Freight and Highway Projects Grant Program (INFRA), and the Rural Surface Transportation Grant Program (RURAL).

Background: As with previous years, the Notice of Funding Opportunity (NOFO) combines three major discretionary grant programs in efforts to reduce burdens for State and local applicants, increase the pipeline of "shovel-worthy" projects now possible because of the Bipartisan

Infrastructure Law (BIL), and enable the United States Department of Transportation to get a more comprehensive view of projects in development nationwide. The MPDG Program application deadline is May 6, 2024. Additional program, application requirement, and candidate project details are included in [Electronic Item 4](#), while more comprehensive information can be obtained at <https://www.transportation.gov/grants/mpdg-program>. For agencies in the region submitting their own projects, please be aware you must complete the [www.grants.gov](http://www.grants.gov) registration process, usually requiring two to four weeks for completion, prior to submitting applications. Assuming the projected timing for application development, agency requests to receive a letter of support from the RTC should be submitted to Nicholas Allen by Wednesday, April 24, 2024, at [nallen@nctcog.org](mailto:nallen@nctcog.org).

Performance Measure(s) Addressed: Goods Movement, Roadway

2:00 – 2:10

5. **Endorsement of the Congestion Relief Grant Program**

Action       Possible Action       Information      Minutes: 10

Presenter: Natalie Bettger, NCTCOG

Item Summary: Staff will request Surface Transportation Technical Committee endorsement of Regional Transportation Council (RTC) approval of a regional project submittal and match funds for the Fiscal Year (FY) 2024 Congestion Relief Grant (CRG) Program.

Background: In February 2024, the United States Department of Transportation (USDOT) issued an announcement for the Congestion Relief Grant program proposals to reduce highway congestion, reduce economic and environmental costs associated with that congestion, including transportation emissions, and optimize existing highway capacity and usage of highway and transit systems. The United States Department of Transportation (USDOT) will provide funding for a minimum of \$10 million per grant. A 20 percent local match is required. A copy of the Notice of Funding Opportunity that details the \$150 million grant program, as well as the application requirements is provided at: [grants.gov/search-results-detail/351055](https://grants.gov/search-results-detail/351055). Applications are due to the USDOT by April 22, 2024. Staff will provide an overview of the proposed regional project that will be submitted by the North Central Texas Council of Governments. Total project cost is \$20 million. Staff will be submitting for \$20 million in federal funds and requesting 4 million in Transportation Development Credits in lieu of the required 20 percent match. An overview of the proposed project is contained in [Electronic Item 5](#).

Performance Measure(s) Addressed: Roadway, Safety

2:10 – 2:20

6. **Project Status Report: Fiscal Year 2024 Project Tracking and Metropolitan Planning Organization Milestone Policy Round 2**

Action       Possible Action       Information      Minutes: 10

Presenter: Brian Dell, NCTCOG

Item Summary: Staff will provide the Surface Transportation Technical Committee (STTC) with a status report on the FY2024 Project Tracking and Milestone Policy Round 2 projects. A recommendation for Regional Transportation Council (RTC) approval of various updates to Milestone Policy project deadlines will be requested.

Background: The Milestone Policy was adopted by the RTC to focus on projects that have been funded for more than 10 years and have not gone to construction. By highlighting these projects, the policy creates agency accountability to implement projects in a timely manner. Staff coordinates with implementing agencies to assess project risk until they go to construction. Similarly, the annual project tracking effort focuses on projects slated for implementation in the current fiscal year. Projects are monitored early, allowing staff to highlight potential problems that could lead to delays, which enables the RTC to take corrective actions to avoid building up carryover balances in federal funding categories. Milestone Policy status updates, along with the latest risk ratings, can be found in [Electronic Item 6.1](#). FY2024 Project Tracking status updates can be found in [Electronic Item 6.2](#). Details on the status reports can be found in [Electronic Item 6.3](#).

Performance Measure(s) Addressed: Roadway, Transit

2:20 – 2:30

7. **Director of Transportation Report on Selected Items**

Action       Possible Action       Information      Minutes: 10

Presenter: Michael Morris, NCTCOG

Item Summary: An overview of current transportation items will be provided.

Background: Efforts continue to advance transportation in the region. Staff will highlight the following:

1. Ribbon Cutting on Trinity Lakes Station
2. Secretary of Transportation Visit on April 4, 2024
3. Transit 2.0 Implementation
4. Senior Program Staff Organization Changes
5. Committee Status
6. Metropolitan Planning Organization 50<sup>th</sup> Anniversary
7. Regional Transportation Council Bylaws Related to Weighted Voting for the Cities of Dallas and Fort Worth

Performance Measure(s) Addressed: Administrative

2:30 – 2:40

8. **Regional Transportation Council Policy – Temporary Suspension of Dynamic Pricing of Managed Lanes During Reconstruction**

Action       Possible Action       Information      Minutes: 10

Presenter: Dan Lamers, NCTCOG

Item Summary: Staff will introduce a policy allowing for the suspension of dynamic pricing of managed lanes during major corridor reconstruction where managed lanes operate.

Background: It is the Regional Transportation Council's policy that all managed lanes operate with dynamic pricing. When a corridor with managed lanes goes under construction for a significant portion of time, it may be desirable to suspend dynamic pricing in the interest of commuter safety and reducing user confusion. If the Texas Department of Transportation District Engineer requests the suspension of dynamic pricing, several operational factors should be taken into account as described in the recommended RTC policy. [Electronic Item 8](#) includes a draft of the policy that will be proposed for Surface Transportation Technical Committee's consideration next month.

Performance Measure(s) Addressed: Roadway, Safety

2:40 – 2:50

9. **2025 – 2028 Transportation Improvement Program Draft Listings**

Action       Possible Action       Information      Minutes: 10

Presenter: Brian Dell, NCTCOG

Item Summary: The Committee will be briefed on the 2025-2028 Transportation Improvement Program (TIP) development process. The TIP document, which includes a draft listing of current Regional Transportation Council (RTC) commitments, will be provided for review and comment.

Background: A new TIP is developed every two years through a cooperative effort between the North Central Texas Council of Governments (NCTCOG), the Texas Department of Transportation (TxDOT), local governments, and transportation authorities. The TIP is a staged, multi-year listing of transportation projects with committed funding from federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. [Electronic Item 9](#) contains an overview of the TIP development process, focus areas, and schedule. The financially constrained draft project listings for the 2025-2028 TIP will be available at the following weblink:

<https://www.nctcoq.org/trans/funds/tip/transportation-improvement-program-docs/2025-2028tip>.

Local agency comments on the draft listings must be provided by May 3, 2024, in order to be included in the final listings.

Performance Measure(s) Addressed: Roadway, Transit

2:50 – 3:00

10. **Air Quality and Safety Demonstration Projects**

Action       Possible Action       Information      Minutes: 10

Presenter: Anthony Moffa, NCTCOG

Item Summary: Staff will provide information on efforts to develop three demonstration projects, including vehicle safety components, metal license plates, and heavy-duty diesel vehicle emissions systems.

Background: With the phasing out of vehicle safety inspections by January 2025, there is a need to continue to educate the public on the importance of proper vehicle safety component operation and maintenance to decrease roadway crashes and fatalities. This project will partner with vendors and coordinate replacing safety components in vehicles as needed. While temporary paper plates will phase out beginning July 1, 2025, the potential for fraud within the currently utilized metal license plates increases. This project will coordinate with local law enforcement on the utilization of cameras that can read license plates, determine the rate of fake plates, and, if necessary, identify next steps. The ease of which heavy-duty diesel vehicles can have their emissions systems tampered and disabled has led to potential widespread tampering within the region. This project will evaluate the severity and impacts of tampered trucks operating in the region and determine options to limit these illegal practices. These initiatives are an extension of clean vehicle efforts listed as Weight-of-Evidence in the current State Implementation Plan. [Electronic Item 10](#) provides additional details.

Performance Measure(s) Addressed: Air Quality, Safety

3:00 – 3:10

11. **Fast Facts**

Action       Possible Action       Information      Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Camille Fountain* – Regional Safety Advisory Committee Membership Appointment Deadline, May 24, 2024 ([Electronic Item 11.1](#))
2. *Brayan Cervantes* – Deep Ellum District Parking Study ([North Central Texas Council of Governments - Deep Ellum Parking Study \(nctcog.org\)](#))
3. *Bradley LeCureux* – Air Quality Project Spotlight: Multimodal Drone Delivery ([Electronic Item 11.2](#))
4. *Bradley LeCureux* – Air Quality Funding Opportunities for Vehicles ([www.nctcog.org/AQfunding](http://www.nctcog.org/AQfunding))
5. *Bradley LeCureux* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
6. *Valerie Alvarado* – Car Care Awareness Spring 2024 Campaign (<https://www.ntxcare.org/Toolkit>)
7. *Daniela Tower* – 2024 Ozone Season Update ([Electronic Item 11.3](#))
8. *Jackie Castillo* – March Public Meeting Minutes ([Electronic Item 11.4](#))
9. *Jackie Castillo* – May Public Meeting Notice ([Electronic Item 11.5](#))
10. *Jackie Castillo* – February – March Public Comments Report ([Electronic Item 11.6](#))

11. Written Progress Reports:
  - Partner Progress Reports ([Electronic Item 11.7](#))
12. **Other Business (Old or New)**: This item provides an opportunity for members to bring items of interest before the group.
13. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for ***1:30 pm on May 24, 2024.***

MINUTES**SURFACE TRANSPORTATION TECHNICAL COMMITTEE****March 22, 2024**

The Surface Transportation Technical Committee (STTC) met on Friday, March 22, 2024, at 1:30 pm, in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Joe Atwood, Nathan Benditz (representing Melissa Baker), Shon Brooks, Tanya Brooks, Daniel Burnham, Farhan Butt, Brenda Callaway, Travis Campbell, John Cordary, Jr., Clarence Daugherty, Arturo Del Castillo, Pritam Deshmukh, Caryl DeVries, Phil Dupler, Chad Edwards, Chris Flanigan, Austin Frith, Ricardo Gonzalez, Kathleen Bednarz (representing Gary Graham), Tom Hammons, Brian McNulty (representing Ron Hartline), Barry Heard, Shannon Hicks, Matthew Hotelling, John D. Hudspeth, Thuan Huynh, Joel James, William Janney, Gus Khankarli, Clay Lipscomb, Paul Luedtke, Stanford Lynch, Chad Marbut, Alberto Mares, Wes McClure, Brian Moen, Mark Nelson, Jim O'Connor, Alfredo Ortiz, Cintia Ortiz, Dipak Patel, Martin Phillips, John Polster, Kelly Porter, Jenneen Elkhaid (representing Tim Porter), Elizabeth Reynolds, Jahor Roy, Greg Royster, Molly Carroll (representing Kathryn Rush), Sirwan Shahooei (representing David Salmon), Brian Shewski, Chelsea St. Louis, Errick Thompson, Caleb Thornhill, Jennifer VanderLaan, Gregory Van Nieuwenhuize, Daniel Vedral, Caroline Waggoner, and Jana Wentzel.

Others present at the meeting were: Vickie Alexander, Valerie Alvarado, Julie Anderson, Natalie Bettger, Rachel Bradford, Jason Brown, Jesse Brown, Shelley Broyles, Todd Buckingham, Carolyn Burns, Lorena Carrillo, Jackie Castillo, Meredith Cebelak, Matt Craig, Alyssa Cunningham, Kevin Feldt, Harrison Fuller, Gypsy Gavia, John Godwin, Rebekah Gongora, Amy Hodges, Brian Hoelt, Chris Hoff, Jeremy Hutt, Dan Kessler, Ken Kirkpatrick, Chris Klaus, Siddhesh Kudale, Michael Morris, Jeff Neal, Vercie Pruitt-Jenkins, Minesha Reese, Ahmed Sadegh, Connor Sadro, Samuel Simmons, Toni Stehling, Shannon Stevenson, Daniela Tower, Juliana VanderBorn, Brendon Wheeler, Anna Wilits, Karla Windsor, and Alexander Young.

1. **Approval of the February 23, 2024, Minutes:** The minutes of the February 23, 2024, meeting were approved as submitted in Electronic Item 1. John Polster (M); Daniel Vedral (S). The motion passed unanimously.
2. **Consent Agenda:** The following items were included on the Consent Agenda:
  - 2.1. **Endorsement of the Modification to the Critical Regional Infrastructure Land Banking Program:** A recommendation was requested for an endorsement of the Regional Transportation Council (RTC) approval of a reallocation of funding: \$2,400,000 in parcel acquisition and \$300,000 in site improvements and maintenance, with the total funding amount of \$2,700,000 associated with the Critical Regional Infrastructure Land Banking Program. The reallocation of funds will be used to accommodate acquisition of the second remaining parcel through a land exchange. The property is located at the south end of the Naval Air Station Joint Reserve Base, Fort Worth runway, within the Accident "Clear Zone." Additional supplemental materials were provided in Electronic Item 2.1.

A motion was made to recommend Regional Transportation approval of Item 2.1 on the Consent Agenda. John Polster (M); Jim O'Connor (S). The motion passed unanimously.



- 2.2. **Modifications to the Fiscal Year 2024 and Fiscal Year 2025 Unified Planning Work Program:** Item 2.2 was pulled from the Consent Agenda to present a change to the description included in Electronic Item 2.2.1 for the proposed modification to Subtask 5.10, Transportation Technology and Innovation Program. The new language was presented to the Committee and reads as follows: “5.10 Transportation Technology and Innovation Program – Automated Vehicles: Development and Deployment, Updated Regional Automated Vehicle Program (AV 2.0), Technology and Innovation Program 3.0, and Dallas-Fort Worth Freight Optimization Corridors (program \$3,771,200 in previously approved Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, to align with the FY2024 and FY2025 budgets)”. Dan Kessler explained that the funds had been budgeted, but not programmed into the UPWP, requiring the modification.

A motion was made to approve the proposed modifications to the FY2024 and FY2025 Unified Planning Work Program outlined in Electronic Item 2.2.1, including the revised language for Subtask 5.10, and direction for staff to administratively amend the Transportation Improvement Program and other administrative/planning documents, as appropriate, to reflect the approved modifications. John Polster (M); Kelly Porter (S). The motion passed unanimously. Additional information was provided in Electronic Item 2.2.2 in the Committee meeting materials.

3. **Safe Streets for All Grants Submission:** Karla Windsor requested a recommendation for Regional Transportation Council (RTC’s) approval of a regional planning project submittal and local match funds for the fiscal Year (FY) 2024 Safe Streets and Roads for All (SS4A) Discretionary Grant Program. Karla announced the Notice of Funding Opportunity (NOFO) was released on March 1, 2024, for the SS4A. The SS4A grant was created through the Bipartisan Infrastructure Law (BIL) to prevent deaths and serious injuries on our roadways to focus on comprehensive safety action planning and implementing projects/strategies identified in safety action plans with \$1.26B for FY24 available, and inclusive of all types of roadway safety interventions across the Safe Systems Approach. Only one application per agency allowed. There’s \$580 million of available funding, with a \$100,000 minimum or \$10 million maximum award for the planning/demonstration grant, and Karla highly encourages people to apply for. There’s \$657 million of available funding with \$2.5 million minimum or \$25 million maximum award for the implementation grant. The SS4A proposed the Crossing Students Safely in the Dallas-Fort Worth Region (CroSS-DFW) to conduct additional planning around schools in targeted corridors and beyond recommended by the Regional Roadway Safety Plan and the Regional Pedestrian Safety Action Plan. The total planning budget - \$6.25 million with \$5 million in federal and \$1.25 million non-federal match as Regional Toll Revenue as the match source. Karla noted the applications deadlines as follows on April 1, 2024, May 16, 2024, and August 29, 2024. NCTCOG will be submitting by the May 16<sup>th</sup> deadline. Additional details were provided in Electronic Item 3 for more information. Karla also mentioned that NCTCOG had been awarded the \$80 million for the Reconnecting Communities in Neighborhoods grant for the four dec parks in the Dallas-Fort Worth region. An overview of the proposed project was contained in Electronic Item 3.

A motion was made to recommend Regional Transportation Council (RTC) approval of the North Central Texas Council of Governments (NCTCOG) planning grant application for the FY 2024 Safe Streets and Roads for All Discretionary Grant Program, the use of \$1.25 million in Regional Toll Revenue funds for non-federal match should the project be selected for funding, and staff to administratively amend the Transportation Improvement

Program/Statewide Transportation Improvement Program along with other planning/administrative documents to incorporate these changes. Kelly Porter (M); Brian Moen (S). The motion passed unanimously.

4. **2024 Federal Transit Administration Low or No Emissions and Bus/Bus Facilities Competitive Grant Program:** Lorena Carillo requested a recommendation of the Regional Transportation Council (RTC's) approval on a proposed regional submittal to the Federal Transit Administration (FTA) Low or No Emissions and Bus/Bus Facilities Competitive Grant Program. On February 8, 2024, the FTA released a Joint Notice of Funding Opportunity under the Infrastructure Investment and Jobs Act (IIJA) with \$1.1 billion in funding available for the low or no emissions and \$393.5 million in funding available for the Bus and Bus Facilities grant. The purpose of the grant programs is to provide support for the state and local efforts to buy or modernize buses, improve bus facilities, and improve regional air quality goals, but have two requirements that must include a zero-emissions transition plan with 5 percent of federal request that must be dedicated to workforce development. Lorena mentioned North Central Texas Council of Governments (NCTCOG) proposal for the Low or No Emissions and Bus/Bus Facilities grant to purchase up to 59 electric vehicle (EV) buses and 12 EV charging stations for the 2026 FIFA World Cup and regional transit providers. The total budget estimated at \$55,472,890 million that includes a local match of \$2,840,916 from Trinity Metro and 5,906,168 Transportation Development Credits (TDCs). Lorena provided the application deadline was April 25, 2024, with the anticipated award announcement on July 10, 2024. More information was provided in Electronic Item 4.

A motion was made to recommend Regional Transportation Council's (RTCs) approval of a regional project grant application submittal to the Fiscal Year (FY) 2024 Low-No and Bus/Bus Facilities Competitive Grant programs, not to exceed \$55,472,890 including the use of 5,906,168 Transportation Development Credits (TDCs) in lieu of local match. Trinity Metro will provide \$2,840,916 local match for their buses and infrastructure, along with staff to administratively amend the Transportation Improvement Program (TIP), Statewide TIP, and other planning/administrative documents to include this FTA grant. Chad Edwards (M); Tanya Brooks (S). The motion passed unanimously.

5. **Broadband as a Transportation Service: Four Proposed Elements:** Connor Sadro requested a recommendation of the Regional Transportation Council (RTC's) approval of program criteria related to the Four Proposed Elements of Broadband Activities. He provided a brief background from March of 2022 with the approval of proposed deployments of phase 1/emergency autonomous vehicles in McKinney and Dallas and phase 2 infrastructure broadband project with the City of Fort Worth. On December 4, 2023, North Central Texas Council of Governments (NCTCOG) hosted a municipal stakeholder broadband round table to compile the suggested action steps be taken to increase the presence of broadband in the region. The four proposed elements include: NCTCOG will assist the region with the coordination of data collection and analysis for the purpose of better reporting broadband availability, affordability, and residential usage rates, NCTCOG will create a policy committee consisting of elected officials in the region to provide clear and consistent feedback to the Texas Broadband Development Office, NCTCOG will leverage this policy committee to form a legislative program that will help guide the State of Texas legislature on regional needs, and NCTCOG will continue with outreach to broadband practitioners in the region and encourage municipalities to appoint broadband technical leads. Additionally, the NCTCOG will create a strategy for municipal best practices in achieving internet for all residents. The NCTCOG will assist the region with the coordination of data collection and analysis for the purpose of better reporting broadband availability,

affordability, and residential usage rates; create a policy committee consisting of elected officials in the region to provide clear and consistent feedback to the Texas Broadband Development Office; will leverage this policy committee to form a legislative program that will help guide the State of Texas legislature on regional needs; and will continue with outreach to broadband practitioners in the region and encourage municipalities to appoint broadband technical leads. Additionally, the NCTCOG will create a strategy for municipal best practices in achieving internet for all residents. This program requires that the RTC form an ad hoc policy committee that creates and executes a legislative program, guided by the needs of the Technical Committee, that accomplishes the following goals: suggested broadband legislation amendment, additions or deletion, State-level broadband funding program language, and will have 15 seats encompassing the following designations – 2 urban and 2 rural in the county and 7 urban and 4 rural within the municipal jurisdiction. Connor mentioned the critical role for the Internet for All Coalition's is to guide broadband data collection, coordination, and final function is to guide NCTCOG staff in the creation of a regional broadband activity strategy. The Regional Broadband strategy document will serve as a foundation for all public agencies interested in starting or expanding their broadband efforts. Electronic Item 5 provided more details.

A motion was made to recommend Regional Transportation Council's (RTCs) approval of the program criteria associated with the Four Proposed Elements of Broadband Activities for North Central Texas Council of Governments (NCTCOG) Transportation and an additional \$1.5 million Surface Transportation Block Grants and/or any federal resources that are appropriately available for funding. John Polster (M); Kelly Porter (S). The motion passed unanimously.

6. **North Central Texas Council of Governments Grant Management and Regional Transportation Council Initiative Fund**: Karla Windsor requested a recommendation of the Regional Transportation Council (RTC's) approval of the development of a Grant Management and Regional Transportation Council (RTC) Initiative Fund. These funds were in response to several federal grant awards in the last few years. This account would support application development, grant management, compliance, performance measures, oversight, and would also be available for staff assistance to broader RTC directed projects if not budgeted through authorized programs. RTC Local funds would be added to the fund as new grants are won (estimated 2-5 percent of award) and establish \$3 plus million which provides direct project benefit by fully funding the original grant project. Karla presented details and an overview of the 15 federal grant applications with either NCTCOG direct funding recipients and grantees, or recent direct awards authored by NCTCOG; implemented and/or submitted by others. Additional details provided in Electronic Item 6. Chad Edwards from Trinity Metro asked how long the funds would be good for or how long staff anticipated they would be available. Karla said she thought it was approximately three to five years but could add that to the RTC item. Gus Khankarli followed up asking that the timeframe be included in the RTC item.

A motion was made to recommend Regional Transportation Council's (RTCs) approval of Grant management and RTC Initiative Fund of \$3 million plus of RTC local funds, additional funds to be programmed by Director for new awards and recommend staff to administratively amend the Transportation Improvement Program/STIP and other planning/administrative documents to incorporate these changes. Gus Khankarli (M); Mark Nelson (S). The motion passed unanimously.

7. **Director of Transportation Report on Selected Items:** Michael Morris congratulated Dan Kessler for the University of Texas at Arlington 2024 Star Partner-Public Award. Dan Kessler mentioned there were only 3 awards given with North Central Texas Council of Governments (NCTCOG) receiving one of the three. Michael also congratulated Shannon Stevenson as one of the recipients awarded the 2024 Transit System of the Year by Federal Transit Administration Region VI. Shannon mentioned this award was for NCTCOG and the region as a whole presented by Gail Lyssy. Michael also mentioned and encouraged everyone to promote the 2024 National Work Zone Awareness Week was April 15 through 19, 2024. He also mentioned the recent federal approvals from national competitions of \$80 million for Reconnecting Communities; the four pedestrian caps. He provided the implementation for Transit 2.0 by presenting a table with the tasks and additional details as presented in Electronic Item 7. Michael mentioned the approval of \$122 million for the Climate Pollution Reduction Grant Program application as of April 1, 2024. Michael highlighted the Look Out Texans Video Local Distribution with the link to the video: [www.lookouttexans.org/videos](http://www.lookouttexans.org/videos). He also mentioned Natalie Bettger will be putting together an application for the Fiscal Year 2022-2024 Congestion Relief Grant Program that was due April 22, 2024, more information provided at: [grants.gov/search-results-detail/352531](https://grants.gov/search-results-detail/352531).
8. **Dallas-Fort Worth High-Speed Rail: Status Update:** Brendon Wheeler provided an update on parallel efforts with the Federal Railroad Administration (FRA) and the Federal Transit Administration (FTA) to qualify and promote this project for future private and public funding opportunities. Brendon presented the status of the FTA administrative process from the last four years by explaining the alternatives analysis and pre-National Environmental Policy Act (NEPA) refinement. On December 8, 2023, FRA announced the selection of North Central Texas Council of Governments (NCTCOG's) application, Fort Worth to Houston High-Speed Rail Corridor, for the Corridor Identification and Development Program. On March 4, 2024, NCTCOG received the NEPA Class of Action Determination letter from FTA for the Dallas-Fort Worth High-Speed Passenger Service, which was provided in Election Item 8.1. FTA has determined that an Environmental Assessment was the appropriate class of action, kicking off the official NEPA process with a 12-month deadline. Regarding the FRA Corridor ID process: step one to develop the scope, schedule, and budget; step two to develop the service plan. Brendon thoroughly presented the alignments that were reviewed and recommended for advancement into NEPA, that was also presented at Dallas City Council. Of the alignments, 2B and 2C were the favored options of the alignments. Additional information was provided and presented in Electronic Item 8.2.
9. **North Central Texas Council of Governments Spatial Data Cooperative Program:** James McLane and Shelley Broyles provided an update on the Spatial Data Cooperative Program (SDCP), an annual North Central Texas Council of Governments (NCTCOG) program through which local governments and other entities can cooperatively purchase aerial photography and related data products at cost-effective prices. Planning is underway for the 2025 cycle, and the program is seeking early commitments from interested partners by Friday, April 12, 2024. Shelley provided information on the types of remote sensing data collected by the program: LiDAR and Orthophotography. There are two types of orthophotography collected by the program. The first is traditional high-resolution orthophotography which is flown to our specifications (leaf-off, ASPRS Class 1 standards for accuracy, minimal cloud cover, optimal sun angle) It is collected with engineering grade accuracy and more processing that requires a longer turnaround time. This product includes a 4<sup>th</sup> infrared band. The second is recurring high-resolution orthophotography that includes 2-3 captures a year, imagery specifications are less accurate with a faster turnaround time. For LiDAR, we currently fly 0.5 Meter LiDAR (elevation data). Our LiDAR includes

hydrologic break lines. Shelley highlighted two participating cities and how they were utilizing SDCP data and mentioned the most common use of SDCP data is a base map. James highlighted the transportation applications including digitization of transportation features, verification of lane counts and other attributes, right-of-way analyses, and project impact analyses. For future transportation applications, we're looking to automatically derive transportation features using deep/machine learning, perform change detection to check project implementation, and perform 3D analysis of stack interchanges. Shelley provided the timeline for the 2025 project as of February 2024, including dates on which Shelley will open the preliminary form with not-to-exceed pricing and begin accepting orders, close the preliminary form (April 12, 2024), calculate cooperative discount (May 2024), reopen the form with final, discounted pricing (June 2024), close the form and develop project scopes (August 30, 2024), send project scopes to vendor and sign project paperwork (October or November of 2024), and begin 2025 projects (December of 2024). Shelley provided an extensive list of participants from 2021. In conclusion, more program participants will bring lower costs for each participant, by two mechanisms: a bulk discount depending on economies of scale (overall size of flight), and a volume discount (i.e. cost sharing of overlapping areas). The data can be used for applications related and unrelated to transportation planning, including asset management, floodplain/hydrological analyses, engineering, etc. More details provided in Electronic Item 9 and available at: <https://www.nctcog.org/sdcp>.

- 10. Air Quality Status Report:** Daniela Tower provided information regarding the region's 2024 ozone season and the Environmental Protection Agency's (EPA) change of the Annual Particulate Matter 2.5 design value. The 2024 ozone season started on March 1, 2024, for the North Central Texas 9-and-10-county nonattainment areas and runs through the end of November. Concurrently, the region remains in nonattainment for both the 2008 and 2015 National Ambient Air Quality Standards (NAAQS) for ozone. Daily ozone information, including current conditions and forecasts, is provided at: <https://www.nctcog.org/trans/quality/air/ozone>. On February 7, 2024, the EPA revised the level of the primary (health based) annual PM<sub>2.5</sub> NAAQS from 12.0 micrograms per cubic meter (µg/m<sup>3</sup>) to a level of 9.0 µg/m<sup>3</sup>. The PM<sub>2.5</sub> 24-hour standard at 35 µg/m<sup>3</sup> and the PM<sub>10</sub> 24-hour standard at 150 µg/m<sup>3</sup> are retained. This change leads to the potential for Dallas and Tarrant Counties to be in nonattainment when the final designations are made in 2026. 112 counties in the US do not meet 9.0 µg/m<sup>3</sup>. Daniela highlighted the designation process which will be based on a "5-Factor Analysis": air quality data - NAAQS - annual design value; emissions and emissions-related data as identified for both direct and precursors of PM<sub>2.5</sub>: SO<sub>2</sub>, NO<sub>x</sub>, total VOC, and NH<sub>3</sub>; meteorology; geography and topography; and jurisdictional boundaries. The impacts and opportunities for initial area designations 2 years after final rules by February 6, 2026, are based on the 2022–2024 or early-certified 2023–2025 data, nonattainment will be classified as "Moderate", state implementation plan revisions (18 months after area designations) with updated emission inventories provided, control strategies, reasonable further process, Rider 7 PM planning funds can be made available based on Texas Commission on Environmental Quality (TCEQ's) modeling and monitoring, Climate Pollution Reduction Grants (EPA CPRG), and PM Advance Program (EPA). More details can be found in Electronic Item 10.

- 11. Fast Facts:** The following fast facts were provided by NCTCOG staff:

Camille Fountain highlighted the Spring 2024 Traffic Incident Management Executive Level Course Announcement, May 2, 2024, in the Transportation Council Room from 10:00 am to 12:00 pm. Registration and detailed information provided in Electronic Item 11.1.

Jesse Brown provided information on the Auto Occupancy/High Occupancy Vehicle (HOV) Quarterly Subsidy Report. The HOV 2+ Subsidy has reported RTC responsible for \$9,303,746 as of November 2023; and reimbursement of \$12,407 from the Vanpool Toll from October 2014 – November 2023. More information was provided in Electronic Item 11.2.

Valerie Alvarado provided information for March's Local Clean Air Spotlight, in October of 2023, the City of Irving acquired two all-electric class 8-day cab trucks with the awarded amount of \$ \$395,794, and a total cost of \$879,542. Additional details provided in Electronic Item 11.3.

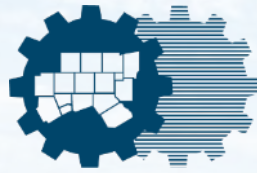
Juliana VanderBorn highlighted the Environmental Protection Agency (EPA) opened the Clean Ports Program, a \$3 billion initiative. More details provided at [www.nctcog.org/aqfunding](http://www.nctcog.org/aqfunding). Juliana mentioned a few upcoming events, Dallas-Fort Worth Clean Cities will be hosting a showcase event on April 24, 2024, from 12:00 pm to 4:00 pm in the Transportation Council Room. More information, including registration for the upcoming Dallas-Fort Worth Clean Cities events available at: <https://www.dfwcleancities.org/events>.

Jackie Castillo announced the February Online Input Opportunity Notice was held from February 12, 2024, through March 12, 2024, more information provided in Electronic Item 11.4. Additionally, hosting a public meeting on April 9, 2024, at 12:00 pm, with more information provided in Electronic Item 11.5. Jackie noted that the Public Comments Report, which contained general public comments received from January 20, 2024, through February 19, 2024, was provided in Electronic Item 11.6.

Written Progress Reports were provided in Electronic Item 11.7.

12. **Other Business (Old or New)**: There was no discussion on this item.
13. **Next Meeting**: The next meeting of the Surface Transportation Technical Committee is scheduled for 1:30 pm on April 26, 2024.

Meeting adjourned at 3:12 PM.



**NCTCOG PRESENTATION**

# RECONNECTING COMMUNITIES UPDATE

**Christie Gotti- Senior Program Manager**  
**Surface Transportation Technical Committee**  
**April 26, 2024**

# Bridging Highway Divides for DFW Communities

## Allocation of Federal Funds in Original Application

Klyde Warren Park (Phase 2)	\$20M
Southern Gateway (Phase 2)	\$35M
Interstate Highway 30: Farmers Market/Three Fingers	\$25M
McKinney State Highway 5	\$15M
	<hr/>
	\$95M





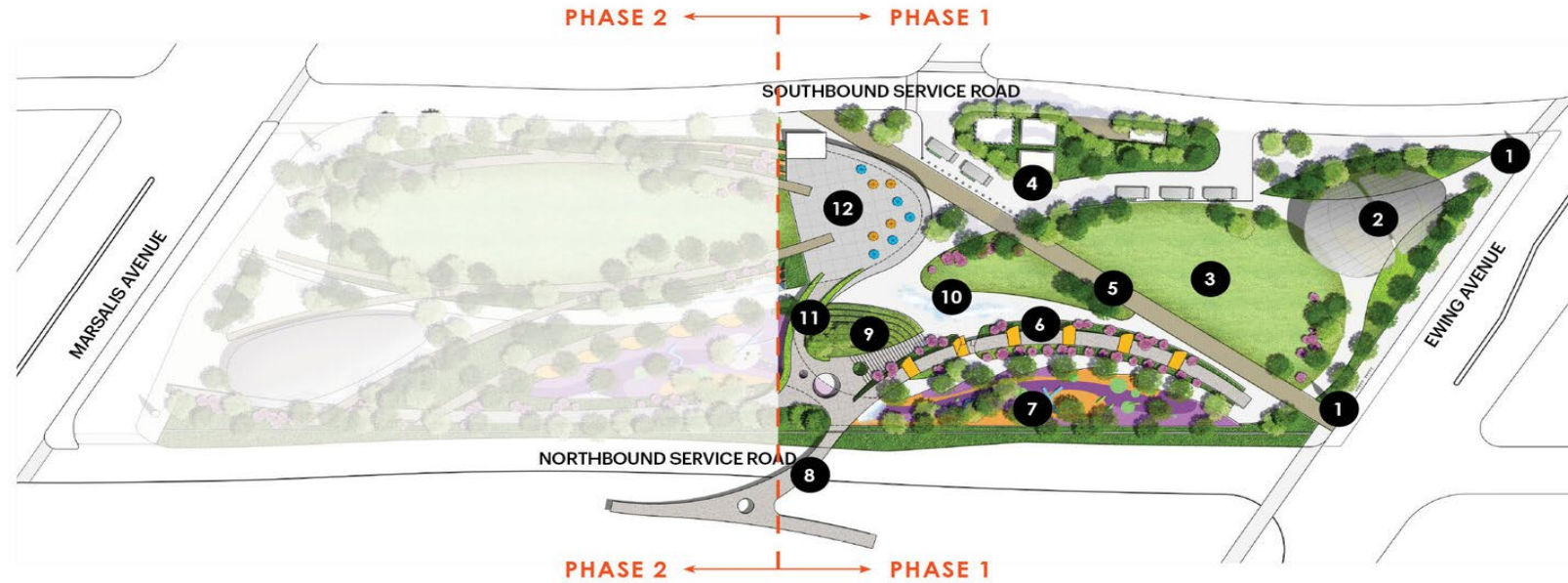
# Klyde Warren Park – Phase 2.0



Phase	STBG (federal)	TxDOT PE Funds	Dallas	Dallas County	Private	Federal Discretionary	Total
Engineering		\$2.00			\$10.24		\$12.24
Utilities					\$0.40*		\$0.40*
Construction	\$36.80		\$12.90	\$1.30	\$8.80	\$20.00	\$79.80
Total	\$36.80	\$2.00	\$12.90	\$1.30	\$19.44	\$20.00	\$92.44



# Southern Gateway Deck Park– Phase 2.0



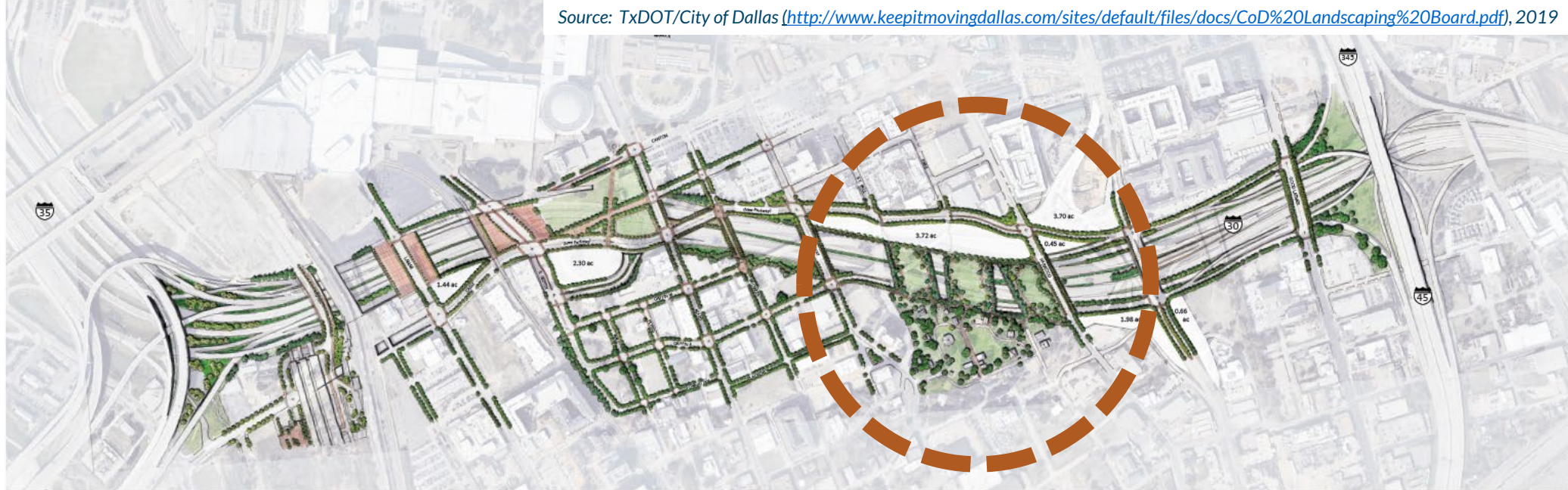
Phase	STBG (federal)	RTR	Dallas	Royce West Funds	Federal Discretionary	Total
Engineering				\$10.00		\$10.00
Construction	\$22.00	\$5.00	\$15.00		\$25.00	\$67.00
Total	\$22.00	\$5.00	\$15.00	\$10.00	\$25.00	\$77.00



# IH 30 Dallas "Canyon"

Illustrative Plan | DRAFT

Source: TxDOT/City of Dallas (<http://www.keepitmovingdallas.com/sites/default/files/docs/CoD%20Landscaping%20Board.pdf>), 2019

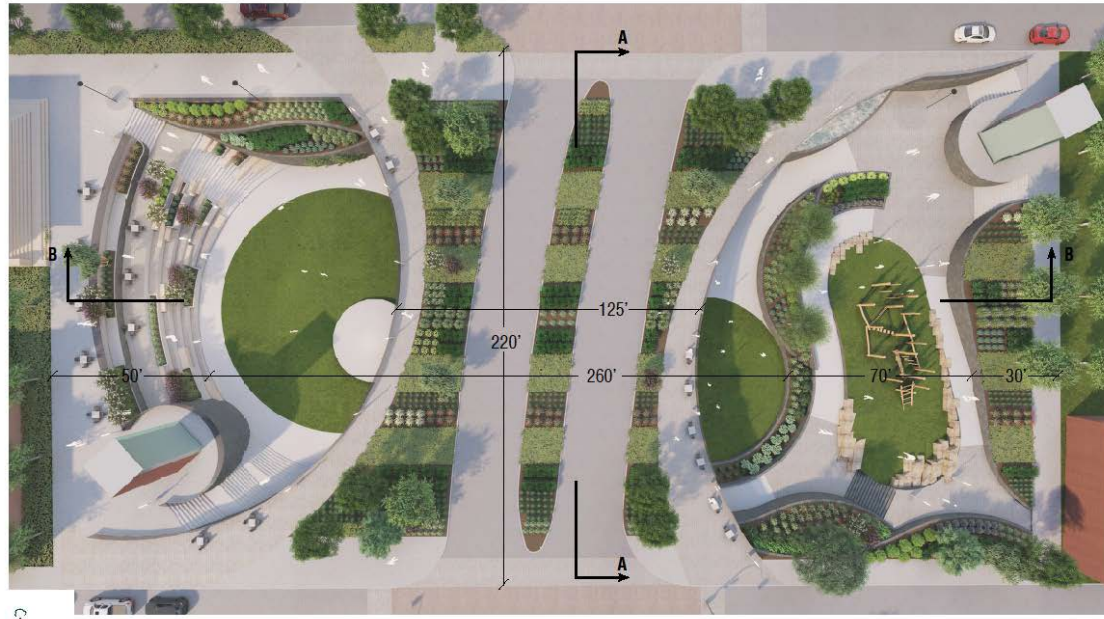


Phase	STBG (federal)	Dallas	Federal Discretionary	Total
Engineering	\$2.00			\$2.00
Construction	\$11.00	\$27.00	\$20.00	\$58.00
<b>Total</b>	<b>\$13.00</b>	<b>\$27.00</b>	<b>\$20.00</b>	<b>\$60.00</b>

Dallas Heritage Village | Deck Park + Parkway



# McKinney Inverted Deck Park



INVERTED PARK PLAN VIEW

April, 2023 Kimley»Horn

Phase	STBG (federal)	TDCs*	McKinney	Federal Discretionary	Total
Engineering	\$3.00	0.60			\$3.00
Utilities			\$0.55		\$0.55
Right-of-Way	\$6.80	1.36			\$6.80
Construction	12.85	2.57		\$15.00	\$27.85
<b>Total</b>	<b>\$22.65</b>	<b>4.53</b>	<b>\$0.55</b>	<b>\$15.00</b>	<b>\$38.20</b>

\*Transportation Development Credits (TDCs) are not cash and do not count in the funding total



# Notice of Award

- Staff was contacted in late February 2024 inquiring if \$80M of the \$95M federal ask was awarded, could the full scope be completed
- Staff assured the United States Department of Transportation that we would accept \$80M and find a way to fill the gap
- Regional Transportation Council (RTC) action is needed to make up the \$15M delta in cost
- No increase in local commitments is proposed, requesting RTC to cover the funding gap
- Slight adjustments to funding may be necessary as projects approach letting
- Work is underway to develop a letter of assignment and the Texas Department of Transportation as a project partner will be the lead contracting and implementing agent



# Bridging Highway Divides for DFW Communities

## Revised Allocation of Federal Funds

	Original	Revised
Klyde Warren Park (Phase 2)	\$20M	\$20M
Southern Gateway (Phase 2)	<del>\$35M</del>	\$25M + new RTC funds
Interstate Highway 30: Farmers	<del>\$25M</del>	\$20M + new RTC funds
Market/Three Fingers		
McKinney State Highway 5	\$15M	\$15M
	<hr/>	<hr/>
	\$95M	\$80M

# Reconnecting Communities and Neighborhoods – Requested Action

- Request RTC approval of:

An additional \$15M of Surface Transportation Block Grant funds to include in the Reconnecting Communities and Neighborhoods awarded project funding

Administratively amend Transportation Improvement Programs (TIP) and Statewide TIP, as well as other planning and administrative documents to include the amended funding



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Source: <https://gensler.com/projects/klyde-warren-park-2-0>





# MULTIMODAL PROJECTS DISCRETIONARY GRANT (MPDG) PROGRAM – INFRA/MEGA/RURAL



**JEFFREY C. NEAL – SENIOR PROGRAM MANAGER**

**SURFACE TRANSPORTATION TECHNICAL COMMITTEE (STTC) – ACTION ITEM – April 26, 2024**

# Multimodal Projects Discretionary Grant (MPDG) Program

## Solicitation Overview (FY 25-26) – INFRA, MEGA, & RURAL Grants

### INFRA – Nationally Significant Multimodal Freight/Highway Projects

Available Funds (Project Type)	Federal Cost Share/Match	Award Size
<b>\$2.7 Billion</b> – All Projects (FY 25-26)	<b>Up to 60%</b> – INFRA Grant Request (no award maximum)	<b>No Maximum</b> – All Projects
<b>85% – Large</b> – Costs > \$100M		<b>\$25 Million</b> – Minimum (Large)
<b>15% – Small</b> – Costs < \$100M	<b>Up to 80%</b> – Federal (overall)	<b>\$5 Million</b> – Minimum (Small)

- **Obligation Deadline: 9/30/2028**
- **Construction Start Deadline: 3/30/2030**

### MEGA – National Infrastructure Project Assistance Program

Available Funds (Project Type)	Federal Cost Share/Match
<b>\$1.7 Billion</b> – All Projects (FY 25-26)	<b>Up to 60%</b> – MEGA Grant Request (no award min./max.)
<b>Cost &gt; \$500M</b> – 50% Available Funds	
<b>Cost \$100-500M</b> – 50% Available Funds	<b>Up to 80%</b> – Federal (overall)

- **USDOT “seeks projects that will begin construction before 9/30/2028”**

#### Uniform Selection Criteria:

- Safety
- State of Good Repair
- Innovation
- Economic Impacts, Freight Movement, & Job Creation
- Climate Change, Resiliency, & the Environment
- Equity, Multimodal Options, & Quality of Life

#### Economic Analysis (Benefit-Cost Ratio)

#### Project Readiness Analysis:

- Technical Assessment
- Financial Completeness
- Environmental Review/Risk Assessment

#### Application Deadline: 5/06/2024

### RURAL – Rural Surface Transportation Grant Program

Available Funds (Project Type)	Federal Cost Share/Match	Award Size
<b>\$780 Million</b> – All Projects (FY 25-26)	<b>Up to 80%</b> – RURAL Grant Request (no award maximum)	<b>No Maximum</b> – All Projects
<b>Lane Departures</b> – 15% (not Texas)		<b>\$25M Minimum</b> – 90% of Projects
<b>Appalachians</b> – 25% (not Texas)	<b>Up to 100%</b> – Federal (overall)	<b>No Minimum</b> – 10% of Projects

- **Obligation Deadline: 9/30/2028**
- **Construction Start Deadline: 3/30/2030**

# Multimodal Projects Discretionary Grant (MPDG) Program *(cont.)*

## Solicitation Overview (FY 25-26) – INFRA, MEGA, & RURAL Grants

PROJECT				COST / FUNDING STATUS						
TITLE	DESCRIPTION/LIMITS	NEW	E/W	NON-FEDERAL			FEDERAL			TOTAL COST
				RTC/TxDOT	Local/Private	%	RTC/TxDOT	Grant Amount/Type	%	
<b>SUBMITTED BY NCTCOG</b>										
<b>DCIP Multimodal Connectivity Project</b>	Rebuild Belt Line Rd. & Sunrise Rd. to 4-lane roads w/ side paths for better Inland Port mobility, safety, & access.	NO	EAST	\$36,340,000 <sup>1</sup>	\$16,545,000 <sup>2</sup>	61%	\$9,130,000 <sup>3</sup>	<b>\$25,000,000 (RURAL)</b>	39%	<b>\$87,015,000</b>
<b>AllianceTexas Smart Port Project</b>	Deliver comprehensive infrastructure assets (including SH 170/Intermodal Pkwy. direct connectors), smart technology deployments, & new EV/alternate fuel capacity to unleash Alliance logistics optimization concept.	NO	WEST	\$25,973,699 <sup>4</sup>	\$132,400,000 <sup>5</sup>	60%	\$23,450,000 <sup>6</sup>	<b>\$80,000,000 (INFRA)</b>	40%	<b>\$261,823,699</b>
<b>SUBMITTED BY TxDOT (with NCTCOG as Co-Applicant, plus staff technical assistance)</b>										
<b>SH 183 Segment 2E Project</b>	Extend multi-lane concurrent TEXpress facility from FM 157 to PGBT/SH 161, along with strategic mainlane & ramp upgrades, to enhance safety, capacity, & connectivity.	YES	BOTH	\$194,648,821 <sup>7</sup>	\$0	20%	\$321,170,555 <sup>8</sup>	<b>\$457,424,730 (MEGA)</b>	80%	<b>\$973,244,106</b>
<b>SUBMITTED BY NCTCOG</b>										

- **US 81/287 North Tarrant County Reconstruction Project (submitted for MEGA last year) will be advanced where feasible through ongoing Unified Transportation Plan (UTP) coordination**

**NOTES – Engineering (E); Right-of-Way Acquisition (R); Utility Relocation (U); Construction (C):**

1. RTC – \$36,340,000 (E, R, C) in Regional Toll Revenue (RTR) funds from 2024 Strategic Transportation Funding Program, plus reduced Transportation Development Credits (TDCs) from 4,510,000 to 1,600,000 (C only).
2. Same as FY 24 RAISE application, reorganized among activity types (E, R, U, C) with new developer contributions (\$5,050,000) & reduced amounts of \$2,800,000 – City of Lancaster, \$950,000 – Franchise Utilities.
3. Reduced Surface Transportation Block Grant (STBG) funds from \$20,530,000 in FY 23 MPDG application to \$9,130,000 (C only) due to new RTR funds from 2024 Strategic Transportation Funding Program.
4. RTC – \$11,000,000 (C) in RTR funds + 2,680,000 TDCs; TxDOT - \$14,973,699 (E) from source to be determined.
5. Private – \$21,800,000 (C) with RTC contingency for \$10,900,000 in non-Federal funds to partner with local/private entities; Hillwood (Private) – \$85,400,000 (C); City of Fort Worth (2022 Bond) – \$8,450,000 (C); Tarrant County (2021 Bond) – \$16,750,000 (C).
6. RTC (New) – \$23,450,000 (C) in STBG funds.
7. State funds derived via TxDOT bonding capacity (mechanism to be determined); no RTC funds included (E, R, U, C).
8. Federal funds (33% of total costs) derived from planned Transportation Infrastructure Finance and Innovation Act (TIFIA) loan; no RTC funds included (C).

# Multimodal Projects Discretionary Grant (MPDG) Program *(cont.)*

## FY 25-26 Schedule

**March 26, 2024**

**FY 25-26 MPDG Notice of Funding Opportunity (NOFO) Release**

April 3, 2024

Identify Candidate Project Scope, Cost, Funding, & Schedule Details  
*(for posting of RTC Agenda)*

April 11, 2024

RTC Action

April 24, 2024

RTC Letter of Support Deadline  
*(for projects submitted by partners, please send requests to Nicholas Allen at [nallen@nctcog.org](mailto:nallen@nctcog.org))*

April 25, 2024

Executive Board Action

**April 26, 2024**

**STTC Endorsement**

**May 6, 2024**

**FY 25-26 MPDG Application Deadline – Grants.gov**

# Multimodal Projects Discretionary Grant (MPDG) Program *(cont.)*

## Requested RTC Action

### Recommend approval of:

- **Submittal of proposed MPDG Program applications, with NCTCOG as applicant (2)/co-applicant (1)**
- **Allocation of previous RTC funds:**
  - ▣ *AllianceTexas Smart Port Project & DCIP Multimodal Connectivity Project*
    - Same as FY 23/24 MPDG (INFRA) & FY 24 RAISE applications, respectively
    - Includes contingency responsibility for \$10,900,000 in non-Federal funds to partner with local/private entities (AllianceTexas Smart Port Project only)
- **Administratively amending TIP/STIP, as well as other planning/administrative documents, to include proposed projects if selected for FY 25-26 MPDG Program awards**

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**USDOT BIL:** <https://www.transportation.gov/bipartisan-infrastructure-law>

**USDOT Grant Portal:** <https://www.transportation.gov/bipartisan-infrastructure-law/bipartisan-infrastructure-law-grant-programs>

**USDOT (Upcoming Schedule of Grant Opportunities):** <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>

**Multimodal Projects Discretionary Grant (MPDG) Program:** <https://www.transportation.gov/grants/mpdg-program>





NCTCOG PRESENTATION

# Congestion Relief Grant Program

Surface Transportation Technical Committee  
4.26.2024

Natalie Bettger  
Senior Program Manager

# Congestion Relief Grant Program

- Continuation of Congestion Relief Grant program
- \$150M Available
- Minimum award \$10M apiece
- 20 percent local match required
- Must be Obligated by September 30, 2027
- NOFO issued 02/21/24
- Applications due: 04/22/24





# Congestion Relief Grant Program Goals

- Improving intermodal integration with highway, highway operations, and highway performance;
- Reducing or shifting highway users to off-peak travel times or to nonhighway travel modes during peak travel times; and
- Pricing of, or based on, as applicable to:
  - Parking
  - Use of roadway, including in designated geographic zones; or
  - congestion



# Congestion Relief Grant Program Vision

- Is equitable to the traveling public and affected communities;
- Considers and mitigates any safety impacts;
- Reduces greenhouse gas emissions and fine particulate matter; and
- Considers and mitigates any potential adverse financial impacts to low-income drivers.



# DFW Congestion Relief Program

## Location and Scope

- Focus on Congestion Corridors
  - US 75
  - IH 635E
  - IH 35W
  - IH 35E
  - IH 30
- Utilize the technology to verify and offer incentives to change travel behavior for:
  - Guaranteed Transit On-time Arrival
  - Shift from Car to Transit
  - Shift in Vehicle Time of Day Travel
  - Shift in Truck Time of Day Travel



# DFW Congestion Relief Program

## Anticipated Budget

Total Budget	Federal (CRP)	Non-Federal Match	Match Source
\$20,000,000	\$20,000,000	4,000,000*	Transportation Development Credits (TDCs)

\*TDCs provided in lieu of match and do not count toward funding total



# Schedule

03/21/24: RTC Director Report

03/22/24: STTC Director Report

04/11/24: RTC Action

04/25/24: NCTCOG Executive Board Endorsement

04/26/24: STTC Endorsement



# REQUESTED STTC ACTION

- Requesting STTC Endorsement of RTC approval of:

Submittal of DFW Congestion Relief Program Proposal for funding consideration through the FY24 Congestion Relief Grant Program (\$20M) and Transportation Development Credits (4M)

Administratively amend NCTCOG and State Transportation Improvement Programs (TIP / STIP), as well as other planning and administrative documents, to include the proposed project if selected for a FY24 Congestion Relief Grant Program (\$20M)



# Contacts



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**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	FEBRUARY 2021 RECOMMENDATION	APRIL 2023 COMMENTS	APRIL 2023 RISK RATING	APRIL 2024 COMMENTS	APRIL 2024 RISK RATING
<b>PROJECTS LOCAL AGENCIES COMMITTED TO IMPLEMENT IN FY2024</b>														
11726.4	0918-47-168	DALLAS COUNTY	DALLAS	RIVERFRONT BLVD FROM CADIZ STREET TO JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	\$49,400,000	RTR, LOCAL CONTRIBUTION	06/2022	12/2024 10/2023 09/2022 08/2022	CONFIRM FUNDING IN FY2022	PROJECT LIMITS AND UPDATED DEADLINE (12/2023) WERE APPROVED BY THE RTC IN AUGUST 2022; ENGINEERING PLANS HAVE BEEN REVISED TO REFLECT UPDATED LIMITS; FEBRUARY 2023 TIP MOD HAS BEEN APPROVED BY RTC (STILL PENDING FEDERAL/STATE APPROVAL) TO UPDATE THE LIMITS; FINAL PLANS ARE CURRENTLY BEING REVIEWED, WITH ENGINEERING EXPECTED TO BE COMPLETE BY AUGUST 2023	<b>MEDIUM RISK</b>	ENGINEERING COMPLETED NOVEMBER 2023; FRANCHISE UTILITIES (ONCOR) HAVE DELAYED THE PROJECT; PROJECT MISSED ESTABLISHED DEADLINE OF DECEMBER 2023; PROJECT HAS FUNDING SHORTFALL OF \$14,810,939; STAFF RECOMMENDS THAT THE STTC AND RTC PROVIDE \$11,984,662 OF REGIONAL TOLL REVENUE FUNDS TO ADDRESS THE FUNDING SHORTFALL (DALLAS COUNTY TO CONTRIBUTE ADDITIONAL \$2,000,000 AND CITY OF DALLAS TO CONTRIBUTE ADDITIONAL \$826,277) AND EXTEND THE LETTING DEADLINE TO DECEMBER 2024 ( <b>ACTION ITEM</b> )	<b>HIGH RISK</b>
<b>PROJECTS LOCAL AGENCIES COMMITTED TO IMPLEMENT IN FY2025 OR BEYOND</b>														
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	\$550,000	LOCAL CONTRIBUTION, 7, 12S	10/2020	TBD 10/2020	FUNDING HAS BEEN OBLIGATED AND WORK AT ONE LOCATION (HALTOM ROAD) STARTED IN OCTOBER 2020; WORK AT THE OTHER LOCATION (GLENVIEW) IS PENDING APPROVAL BY UNION PACIFIC	N/A	<b>N/A</b>	CITY STAFF PREVIOUSLY INDICATED THAT WORK HAD STARTED AT HALTOM ROAD LOCATION AND WORK AT GLENVIEW DRIVE WAS PENDING APPROVAL BY UNION PACIFIC (UP); AFTER A STATUS UPDATE WAS REQUESTED, CITY INFORMED NCTCOG THAT WORK HAD ACTUALLY NOT STARTED ON EITHER LOCATION; UP APPROVAL OF DESIGN PLANS FOR BOTH LOCATIONS PENDING; PROJECT IS ON FHWA INACTIVE LIST DUE TO NO REIMBURSEMENT REQUESTS BEING SUBMITTED FOR MORE THAN A YEAR; STAFF RECOMMENDS THAT THE STTC AND RTC REQUIRE HALTOM CITY'S CITY COUNCIL TO REAFFIRM THEIR COMMITMENT TO THE PROJECT WITH A RESOLUTION (MUST INCLUDE CONFIRMATION THAT LOCAL MATCH IS STILL AVAILABLE AND A SCHEDULE THAT CITY COMMITS TO IMPLEMENT THE PROJECT BY) ( <b>ACTION ITEM</b> )	<b>HIGH RISK</b>
20115	0081-03-047	TXDOT DALLAS	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	\$184,014,092	CAT 2M, CAT 4, SW PE, SW ROW, LOCAL CONTRIBUTION	09/2024	09/2027 12/2023 09/2024	KEEP PROJECT IN APPENDIX D (ENVIRONMENTAL CLEARANCE SECTION OF TIP) UNTIL FUNDING IS SECURED	PROJECT IS NOT FULLY FUNDED; RIGHT-OF-WAY PURCHASES ARE CONTINUING WITH A READY TO LET DATE OF 12/2023; CONTINUE PURSUING FUNDING FOR THE PROJECT	<b>MEDIUM RISK</b>	PROJECT IS NOW FULLY FUNDED; UTILITY RELOCATIONS UNDERWAY, BUT ARE EXPECTED TO BE COMPLEX; STAFF RECOMMENDS THAT THE STTC AND RTC ESTABLISH A LETTING DEADLINE OF SEPTEMBER 2027 NOW THAT THE PROJECT HAS BEEN FUNDED ( <b>ACTION ITEM</b> )	<b>LOW RISK</b>
11572	0902-48-579	TXDOT FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287	\$15,101,054	CAT 2M, STBG, LOCAL CONTRIBUTION	01/2023	05/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	CURRENT LET DATE IS PAST THE ESTABLISHED DEADLINE FOR THE PROJECT; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES; COORDINATION BETWEEN NCTCOG AND TXDOT REGARDING THE PROJECT SCHEDULE IS ONGOING; STAFF RECOMMENDS THAT THE RTC EXTEND THE PROJECT'S DEADLINE TO THE END OF FY2025 AND LEAVE THE FUNDING ON THE PROJECT	<b>HIGH RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>
53029	0014-15-033	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	\$8,228,000	SW PE, SW ROW, CAT 2M, STBG	01/2023	05/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	CURRENT LET DATE IS PAST THE ESTABLISHED DEADLINE FOR THE PROJECT; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES; COORDINATION BETWEEN NCTCOG AND TXDOT REGARDING THE PROJECT SCHEDULE IS ONGOING; STAFF RECOMMENDS THAT THE RTC EXTEND THE PROJECT'S DEADLINE TO THE END OF FY2025 AND LEAVE THE FUNDING ON THE PROJECT	<b>HIGH RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>
53030	0014-15-034	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	\$10,008,000	SW PE, SW ROW, CAT 2M, STBG	01/2023	05/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	CURRENT LET DATE IS PAST THE ESTABLISHED DEADLINE FOR THE PROJECT; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES; COORDINATION BETWEEN NCTCOG AND TXDOT REGARDING THE PROJECT SCHEDULE IS ONGOING; STAFF RECOMMENDS THAT THE RTC EXTEND THE PROJECT'S DEADLINE TO THE END OF FY2025 AND LEAVE THE FUNDING ON THE PROJECT	<b>HIGH RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>

GREEN ROWS REPRESENT LOW RISK, YELLOW ROWS REPRESENT MEDIUM RISK, RED ROWS REPRESENT HIGH RISK RATINGS. CHANGES SINCE LAST UPDATE ARE IN RED TEXT.



REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	FEBRUARY 2021 RECOMMENDATION	APRIL 2023 COMMENTS	APRIL 2023 RISK RATING	APRIL 2024 COMMENTS	APRIL 2024 RISK RATING
53031	0014-15-035	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	\$2,338,179	SW PE, CAT 2M	01/2023	05/2025 <del>10/2023</del> 4/2027	CONFIRM FUNDING IN FY2023	CURRENT LET DATE IS PAST THE ESTABLISHED DEADLINE FOR THE PROJECT; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES; COORDINATION BETWEEN NCTCOG AND TXDOT REGARDING THE PROJECT SCHEDULE IS ONGOING; STAFF RECOMMENDS THAT THE RTC EXTEND THE PROJECT'S DEADLINE TO THE END OF FY2025 AND LEAVE THE FUNDING ON THE PROJECT	<b>HIGH RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>
53032	0014-15-036	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	\$2,056,479	SW PE, CAT 2M	01/2023	05/2025 <del>10/2023</del> 4/2027	CONFIRM FUNDING IN FY2023	CURRENT LET DATE IS PAST THE ESTABLISHED DEADLINE FOR THE PROJECT; LETTING HAS BEEN PUSHED OUT DUE TO DELAYS IN GETTING FEDERAL APPROVAL OF ENVIRONMENTAL CLEARANCE (PROJECT IS BEING ENVIRONMENTALLY CLEARED UNDER CSJ 0014-15-037, WHICH HAS AN INCONSISTENCY BETWEEN THE TIP AND MTP THAT MUST BE ADDRESSED), WHICH HAS DELAYED ANTICIPATED RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION TIMEFRAMES; COORDINATION BETWEEN NCTCOG AND TXDOT REGARDING THE PROJECT SCHEDULE IS ONGOING; STAFF RECOMMENDS THAT THE RTC EXTEND THE PROJECT'S DEADLINE TO THE END OF FY2025 AND LEAVE THE FUNDING ON THE PROJECT	<b>HIGH RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>
<b>TOTAL FUNDING</b>						<b>\$271,695,804</b>								

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE - PROJECTS UNDER CONSTRUCTION**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	APRIL 2024 COMMENTS	APRIL 2023 RISK RATING
20066	2374-03-074	TXDOT DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	<u>\$3,876,525</u>	STBG, LOCAL CONTRIBUTION	05/2021	05/2021 (ACTUAL)	<u>PROJECT COMPLETED MAY 2023</u>	N/A (PROJECT HAS LET)
20261.2	0918-47-297	MESQUITE	MESQUITE	MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK TO MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	\$827,115	RTR, LOCAL CONTRIBUTION	09/2021	07/2021 (ACTUAL)	<u>PROJECT COMPLETED MAY 2022</u>	N/A (PROJECT HAS LET)
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 6	\$19,164,449	RTR	12/2022	12/2021 (ACTUAL) <del>10/2021</del> <del>07/2021</del>		N/A (PROJECT HAS LET)
20213	0918-47-051	DALLAS COUNTY	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	<u>\$54,575,908</u>	RTR, LOCAL CONTRIBUTION	06/2022	01/2022 (ACTUAL) <del>11/2021</del> <del>08/2022</del>		N/A (PROJECT HAS LET)
20240	0918-47-027	DALLAS	DALLAS	COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	\$2,482,813	RTR	06/2021	01/2022 (ACTUAL) <del>12/2021</del> <del>09/2021</del>		N/A (PROJECT HAS LET)
11237.2	0918-45-812	IRVING	IRVING	CONFLANS RD FROM SH 161 TO VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	<u>\$30,708,329</u>	STBG, LOCAL CONTRIBUTION	03/2022	01/2023 (ACTUAL) <del>08/2022</del> <del>06/2022</del> <del>03/2022</del>		N/A (PROJECT HAS LET)
11734	0902-90-034	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	<u>\$46,115,637</u>	STBG, LOCAL CONTRIBUTION	12/2023	02/2023 (ACTUAL) <del>11/2022</del> <del>06/2022</del> <del>12/2022</del> <del>05/2022</del>		N/A (PROJECT HAS LET)

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE - PROJECTS UNDER CONSTRUCTION**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	APRIL 2024 COMMENTS	APRIL 2023 RISK RATING
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	\$2,015,500	RTR, LOCAL CONTRIBUTION	05/2021	<del>06/2023 (ACTUAL)</del> <del>07/2021 (ACTUAL)</del>		<u>N/A (PROJECT HAS LET)</u>
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	\$11,812,679	RTR, LOCAL CONTRIBUTION	12/2022	<del>11/2023 (ACTUAL)</del> <del>03/2023</del> <del>09/2022</del> <del>05/2022</del> <del>12/2022</del>		<u>N/A (PROJECT HAS LET)</u>
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	\$21,844,715	RTR; LOCAL CONTRIBUTION	12/2022	<del>11/2023 (ACTUAL)</del> <del>03/2023</del> <del>09/2022</del> <del>05/2022</del> <del>12/2022</del>		<u>N/A (PROJECT HAS LET)</u>
20084	0047-14-053	TXDOT DALLAS	VARIOUS	US 75 FROM NORTH OF CR 370 TO CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	\$110,000,489	SW PE, S102, 4, 12	09/2023	<del>01/2024 (ACTUAL)</del> <del>12/2023</del> <del>09/2023</del>		<u>N/A (PROJECT HAS LET)</u>
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	\$15,502,609	RTR, LOCAL CONTRIBUTION	12/2022	<del>03/2024 (ACTUAL)</del> <del>04/2024</del> <del>03/2023</del> <del>01/2023</del> <del>12/2022</del>		<u>N/A (PROJECT HAS LET)</u>
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 5	\$6,843,921	RTR, LOCAL CONTRIBUTION	12/2022	<del>03/2024 (ACTUAL)</del> <del>04/2024</del> <del>03/2023</del> <del>01/2023</del> <del>12/2022</del>		<u>N/A (PROJECT HAS LET)</u>
<b>TOTAL FUNDING</b>						<b>\$325,770,689</b>					

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE - CANCELLED PROJECTS**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	COMMENTS
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	\$0 <del>\$7,000,000</del>	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023-2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
82384	0000-18-019	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY	\$0 <del>\$9,500,000</del>	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023-2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
53079	0902-50-104	BURLESON	BURLESON	ALSBURY FROM HULEN ST TO CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	\$0 <del>\$1,287,880</del>	CAT 10 (CONGRESSIONAL EARMARK), LOCAL CONTRIBUTION	EARMARK FUNDS WERE REMOVED FROM THE PROJECT DURING 2023-2026 TIP DEVELOPMENT

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25097.2	0918-47-480	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	\$12,474,000	\$0	\$3,118,500	\$15,592,500	\$12,474,000	01/2024 (ACTUAL) 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN-2024; FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
11684.8	0902-90-261	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$1,013,333	\$0	\$0	\$1,013,333	\$1,013,333	02/2024 (ACTUAL) 10/2024	OBLIGATED (2024)	
11651.5	0902-90-199	KENNEDALE	FORT WORTH	C	VA	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORY A EDWARDS DR TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING	\$883,756	\$0	\$220,939	\$1,104,695	\$883,756	04/2024 (ACTUAL)	OBLIGATED (2024)	
21063	0918-47-368	DALLAS	DALLAS	E	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	\$400,000	\$0	\$100,000	\$500,000	\$400,000	08/2024	OBLIGATED (2024)	AFA EXECUTED OCTOBER 2023
14073.1	0918-47-303	DART	DALLAS	T	VA	COTTON BELT TRAIL AT SPRING CREEK		CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	\$2,975,000	\$0	\$0	\$2,975,000	\$2,975,000	10/2024 05/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN-2024; FUNDS HAVE BEEN TRANSFERRED
14013.7	0918-00-427	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$19,435,506	\$0	\$0	\$19,435,506	\$19,435,506	10/2024 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN-2024; FUNDS HAVE BEEN TRANSFERRED
14013.8	0918-00-428	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$10,563,170	\$0	\$2,640,793	\$13,203,963	\$10,563,170	10/2024 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN-2024; FUNDS HAVE BEEN TRANSFERRED
21014.1	0918-46-347	DCTA	DALLAS	T	VA	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE		EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	10/2024 01/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED
14074	0918-46-319	DENTON	DALLAS	C	CS	BONNIE BRAE STREET FROM WINDSOR DRIVE	US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	\$360,000	\$0	\$90,000	\$450,000	\$0	04/2024 03/2024	EXPECTED TO OBLIGATE IN FY2024	FPAA FOR CONSTRUCTION HAS BEEN REQUESTED
21056.2	0918-22-168	MIDLOTHIAN	DALLAS	E	VA	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	\$720,000	\$0	\$180,000	\$900,000	\$0	04/2024 09/2023	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING; UPDATE ON PROJECT SCHEDULE PENDING; AFA HAS BEEN EXECUTED
21058	0918-22-166	WAXAHACHIE	DALLAS	E	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	\$520,000	\$0	\$130,000	\$650,000	\$0	04/2024 10/2023	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING; UPDATE ON PROJECT SCHEDULE PENDING; AFA HAS BEEN EXECUTED
25036	1068-04-176	GRAND PRAIRIE	DALLAS	C	IH 30	MACARTHUR	SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	\$288,596	\$72,149	\$0	\$360,745	\$0	04/2024 08/2023	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
11614.5	0918-46-267	DENTON	DALLAS	C	VA	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS		CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	\$325,280	\$0	\$81,320	\$406,600	\$0	05/2024 02/2024	EXPECTED TO OBLIGATE IN FY2024	DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED
11630.6	0008-08-077	GRAND PRAIRIE	VARIOUS	C	SH 180	EAST OF HENSLEY	GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	\$288,596	\$72,149	\$0	\$360,745	\$0	05/2024 08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
14013.2	0918-00-463	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$350,000	\$0	\$0	\$350,000	\$0	05/2024 03/2024	EXPECTED TO OBLIGATE IN FY2024	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN-2024 HAS BEEN SUBMITTED AND IS BEING PROCESSED BY TXDOT AND FHWA
19010	0135-02-067	MCKINNEY	DALLAS	C	CS	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	\$1,200,000	\$0	\$0	\$1,200,000	\$0	05/2024 01/2024	EXPECTED TO OBLIGATE IN FY2024	FPAA HAS BEEN REQUESTED
25101.1	0918-47-430	NCTCOG	DALLAS	T	VA	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	\$1,300,000	\$0	\$325,000	\$1,625,000	\$0	05/2024 01/2024	EXPECTED TO OBLIGATE IN FY2024	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN-2024 HAS BEEN SUBMITTED AND IS BEING PROCESSED BY TXDOT AND FHWA
21049	0918-47-333	TXDOT-DALLAS	DALLAS	C	VA	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	\$1,043,000	\$260,750	\$0	\$1,303,750	\$0	06/2024	EXPECTED TO OBLIGATE IN FY2024	
21071	0918-24-286	PROSPER	DALLAS	E	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	\$80,000	\$0	\$20,000	\$100,000	\$0	06/2024 06/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; AFA IS UNDER REVIEW; HAS BEEN EXECUTED
19005	0918-24-251	PLANO	DALLAS	C	VA	PLANO CITYWIDE CCTV CAMERA EXPANSION		INSTALL NEW CCTV CAMERAS CITYWIDE	\$1,867,000	\$0	\$0	\$1,867,000	\$0	07/2024 10/2022	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING; AFA HAS BEEN EXECUTED; ENVIRONMENTAL CLEARANCE PENDING

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11616.1	0918-00-417	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$3,137,500	\$0	\$0	\$3,137,500	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11657.2	0918-00-401	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$950,000	\$0	\$0	\$950,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
14066	0918-47-275	DALLAS	DALLAS	E	CS	WEST COMMERCE FROM FORT WORTH AVE	RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	\$570,000	\$0	\$0	\$570,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
19007.1	0364-04-052	PLANO	DALLAS	C	SH 121 FRTG RD	LEGACY	CUSTER	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$357,333	\$0	\$0	\$357,333	\$0	08/2024 08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING AFA HAS BEEN EXECUTED
19007.2	0364-03-106	PLANO	DALLAS	C	SH 121 FRTG RD	AT SPRING CREEK PKWY		INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$44,667	\$0	\$0	\$44,667	\$0	08/2024 08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING AFA HAS BEEN EXECUTED
25002	0902-90-326	DART	FORT WORTH	I	VA	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS		TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	NEW PROJECT ADDED THROUGH MAY 2024 TIP MODIFICATION CYCLE
14037	0013-10-092	FORT WORTH	FORT WORTH	U	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	\$45,000	\$0	\$0	\$45,000	\$0	06/2024	NOT EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING; UTILITY RELOCATION MIGHT NOT BE NEEDED BASED ON DISCUSSION WITH CITY
14094	0918-24-299	FRISCO	DALLAS	E	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	\$200,000	\$0	\$0	\$200,000	\$0	08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	AFA PROCESS HAS NOT BEGUN, SO 2024 OBLIGATION IS UNLIKELY
40017	0918-46-282	CARROLLTON	DALLAS	CE	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$195,653	\$0	\$65,218	\$260,871	\$0	08/2024 04/2024	NOT EXPECTED TO OBLIGATE IN FY2024	TXDOT AWAITING RESUBMITTAL OF 95% PS&E FROM THE CITY; RE-EVALUATION OF ENVIRONMENTAL CLEARANCE REQUIRED DUE TO TIME THAT HAS ELAPSED SINCE ORIGINAL CLEARANCE
40017	0918-46-282	CARROLLTON	DALLAS	C	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$2,804,347	\$0	\$934,785	\$3,739,132	\$0	08/2024 04/2024	NOT EXPECTED TO OBLIGATE IN FY2024	TXDOT AWAITING RESUBMITTAL OF 95% PS&E FROM THE CITY; RE-EVALUATION OF ENVIRONMENTAL CLEARANCE REQUIRED DUE TO TIME THAT HAS ELAPSED SINCE ORIGINAL CLEARANCE
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$165,200	\$0	\$0	\$165,200	\$0	09/2024 10/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	\$500,000	\$0	\$0	\$500,000	\$0	09/2024	NOT EXPECTED TO OBLIGATE IN FY2024	CITY WILL LIKELY NOT RECEIVE ENVIRONMENTAL CLEARANCE IN TIME FOR FUNDING TO OBLIGATE IN 2024; RIGHT-OF-WAY PHASE DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	E	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$173,092	\$0	\$43,273	\$216,365	\$0	09/2024	NOT EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR ENGINEERING ADDED THROUGH MAY 2024 TIP MODIFICATION CYCLE
21039	0008-08-079	GRAND PRAIRIE	DALLAS	C	SH 180	ON MAIN STREET AT JEFFERSON STREET		CONSTRUCT ROUNDABOUT	\$3,032,000	\$758,000	\$0	\$3,790,000	\$0	09/2024 09/2023	NOT EXPECTED TO OBLIGATE IN FY2024	TXDOT REVIEWING 95% PLANS; UPDATE ON PROJECT SCHEDULE PENDING; AFA EXECUTION PENDING AND MUST BE EXECUTED BEFORE DESIGN REVIEW CAN BE COMPLETED
21074	0918-24-255	FRISCO	DALLAS	C	CS	ON OHIO DRIVE AT GAYLORD PARKWAY		CONSTRUCT ROUNDABOUT	\$2,720,000	\$0	\$0	\$2,720,000	\$0	09/2024 08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; 90-95% DESIGN PLANS UNDER REVIEW; ENVIRONMENTAL CLEARANCE ANTICIPATED IN MAY 2024
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	10/2024 06/2024	NOT EXPECTED TO OBLIGATE IN FY2024	ENVIRONMENTAL CLEARANCE ANTICIPATED SEPTEMBER MAY 2024
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	10/2024 03/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; UPDATE ON PROJECT SCHEDULE PENDING; FUNDING SHORTFALL ADDRESSED AND RIGHT-OF-WAY PHASE DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	10/2024 03/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; UPDATE ON PROJECT SCHEDULE-PENDING; FUNDING SHORTFALL ADDRESSED AND UTILITY PHASE DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
40074.1	0918-47-320	DALLAS	DALLAS	E	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$1,000,000	\$0	\$0	\$1,000,000	\$0	10/2024	NOT EXPECTED TO OBLIGATE IN FY2024	CITY HAS INITIATED AFA PROCESS; FUNDING-EXPECTED TO OBLIGATE IN FY2024, WITH ACTUAL-DESIGN BEGINNING LATER; CITY OF DALLAS AND DALLAS COUNTY WORKING THROUGH AFA AND PROJECT SPECIFIC AGREEMENT
14058	0902-90-153	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$40,267	\$0	\$0	\$40,267	\$0	12/2024 12/2022	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT-SCHEDULE-PENDING
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	12/2024	NOT EXPECTED TO OBLIGATE IN FY2024	CURRENTLY AT 60% DESIGN, SO CONSTRUCTION NOT EXPECTED TO BEGIN IN FY2024; CONSTRUCTION DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	\$600,000	\$0	\$150,000	\$750,000	\$0	12/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DESIGN KICKOFF HELD IN OCTOBER 2023, SO CONSTRUCTION NOT EXPECTED TO BEGIN IN FY2024; CONSTRUCTION DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	\$520,000	\$0	\$130,000	\$650,000	\$0	12/2024	NOT EXPECTED TO OBLIGATE IN FY2024	ENGINEERING BEGAN NOVEMBER 2023 HAS NOT-STARTED, SO CONSTRUCTION WILL NOT OBLIGATE IN 2024; CONSTRUCTION DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	\$1,400,000	\$0	\$0	\$1,400,000	\$0	12/2024	NOT EXPECTED TO OBLIGATE IN FY2024	CITY HAS INITIATED AFA PROCESS; FUNDING-EXPECTED TO OBLIGATE IN FY2024, WITH ACTUAL-DESIGN BEGINNING LATER; ENGINEERING DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	01/2025 06/2024	NOT EXPECTED TO OBLIGATE IN FY2024	TXDOT REVIEWING FOOTPRINT FOR ENVIRONMENTAL CLEARANCE; ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2024, AND RIGHT-OF-WAY ACQUISITION CAN BEGIN ONCE THAT IS RECEIVED
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	\$40,000	\$10,000	\$0	\$50,000	\$0	01/2025 06/2024	NOT EXPECTED TO OBLIGATE IN FY2024	ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2024, AND UTILITY RELOCATIONS CAN BEGIN ONCE THAT IS RECEIVED
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	02/2025	NOT EXPECTED TO OBLIGATE IN FY2024	ENGINEERING HAS NOT STARTED, SO CONSTRUCTION WILL NOT OBLIGATE IN 2024
14013	0918-47-236	DALLAS CO	DALLAS	C	VA	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	\$1,834,068	\$0	\$458,517	\$2,292,585	\$0	06/2025	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; ACQUISITION OF EASEMENTS IS DELAYING THE PROJECT; 95% DESIGN PLANS BEING WORKED ON
40074.1	0918-47-320	DALLAS	DALLAS	R	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$150,000	\$0	\$0	\$150,000	\$0	06/2025	NOT EXPECTED TO OBLIGATE IN FY2024	DESIGN HAS NOT STARTED, SO RIGHT-OF-WAY WILL NOT OBLIGATE IN 2024
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	\$1,160,000	\$0	\$290,000	\$1,450,000	\$0	07/2025	NOT EXPECTED TO OBLIGATE IN FY2024	CONSTRUCTION PHASE DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$6,000,000	\$0	\$0	\$6,000,000	\$0	09/2025 08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	CONSTRUCTION DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
21020	0902-90-219	FOREST HILL	FORT WORTH	C	CS	FOREST HILL DR AT FOREST HILL CIRCLE		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	\$500,000	\$0	\$0	\$500,000	\$0	10/2025 10/2024	NOT EXPECTED TO OBLIGATE IN FY2024	
14058	0902-90-153	FORT WORTH	FORT WORTH	C	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$372,467	\$0	\$0	\$372,467	\$0	02/2026 12/2023	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT DESIGN HAS NOT BEGUN, SO CONSTRUCTION UNLIKELY TO WILL NOT BEGIN IN 2024; UPDATE ON PROJECT-SCHEDULE-PENDING

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	C	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$12,001,070	\$0	\$3,000,267	\$15,001,337	\$0	12/2026 07/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; UPDATE ON PROJECT SCHEDULE PENDING; FUNDING SHORTFALL ADDRESSED AND CONSTRUCTION DELAYED TO 2027 VIA MAY 2024 TIP MODIFICATION CYCLE
21031	0918-47-376	DALLAS	DALLAS	C	CS	FAIR OAKS AVENUE FROM RIDGECREST	WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	\$350,000	\$0	\$87,500	\$437,500	\$0	01/2027	NOT EXPECTED TO OBLIGATE IN FY2024	CITY WANTS TO BID THIS PROJECT WITH TIP 14079, WHICH IS ANTICIPATED TO GO TO CONSTRUCTION IN 2027; CONSTRUCTION PHASE DELAYED TO 2027 VIA MAY 2024 TIP MODIFICATION CYCLE
14064	0918-47-273	DALLAS	DALLAS	C	VA	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	RICHARDSON CITY LIMIT	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	09/2027	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT ON HOLD (KCS RAILROAD WILL NOT PERMIT TRAIL TO BE IN ITS RIGHT-OF-WAY); DESIGN HAS NOT BEGUN
14055	0902-90-169	FORT WORTH	FORT WORTH	R	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	\$0 \$100,000	\$0	\$0	\$0 \$100,000	\$0	05/2023	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; FUNDING NOT NEEDED PER DISCUSSION WITH CITY
TOTAL									\$111,668,781	\$1,173,048	\$13,108,332	\$125,950,161	\$50,744,765			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$584,194)
TOTAL PROJECT ADJUSTMENTS	\$235,526
TOTAL OBLIGATED IN FY2024	\$50,744,765
EXPECTED TO OBLIGATE IN FY2024	\$8,006,500
NOT EXPECTED TO OBLIGATE IN FY2024	\$46,522,044



**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11625	0918-00-381	NCTCOG	DALLAS	E	VA	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$500,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11657.1	0918-00-382	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$440,000	\$0	\$0	\$440,000	\$440,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11684	0902-00-326	NCTCOG	FORT WORTH	I	VA	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11692	0918-00-385	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$350,000	\$0	\$0	\$350,000	\$350,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11694	0918-00-384	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	\$1,086,000	\$0	\$0	\$1,086,000	\$1,086,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
14038.1	0902-00-342	NCTCOG	FORT WORTH	I	VA	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	\$400,000	\$0	\$0	\$400,000	\$400,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
16000	0918-00-403	NCTCOG	DALLAS	I	VA	INPUT/OUTPUT ECONOMIC MODEL	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	
25097.1	0918-47-478	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	\$8,672,000	\$0	\$2,168,000	\$10,840,000	\$8,672,000	11/2023 (ACTUAL) 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024; FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
25097.2	0918-47-480	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	\$7,200,000	\$0	\$1,800,000	\$9,000,000	\$7,200,000	11/2023 (ACTUAL) 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024; FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
25078	0918-47-436	BALCH SPRINGS	DALLAS	E	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$1,300,000	\$0	\$0	\$1,300,000	\$1,300,000	12/2023 (ACTUAL)	OBLIGATED (2024)	DELAYED FROM FY2023
11621.1	0902-00-267	NCTCOG	FORT WORTH	I	VA	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	\$1,248,000	\$0	\$0	\$1,248,000	\$1,248,000	01/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	COORDINATION BETWEEN NCTCOG AND TXDOT ONGOING REGARDING AFA EXECUTION
21015.8	0902-00-372	FWTA	FORT WORTH	T	VA	CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA		IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	\$2,780,000	\$0	\$0	\$2,780,000	\$2,780,000	01/2024 (ACTUAL)	OBLIGATED (2024)	
21037	0918-24-265	FRISCO	DALLAS	C	VA	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000	01/2024 (ACTUAL) 02/2024	OBLIGATED (2024)	CITY AND TXDOT FINALIZING DESIGN
11684.8	0902-90-261	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$506,667	\$0	\$0	\$506,667	\$506,667	02/2024 (ACTUAL) 10/2024	OBLIGATED (2024)	
14032	0918-47-246	TXDOT-DALLAS	DALLAS	R	CS	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	\$2,000,000	\$0	\$500,000	\$2,500,000	\$2,019,600	02/2024 (ACTUAL)	OBLIGATED (2024)	DELAYED FROM FY2023; CITY OF GLENN HEIGHTS IS RESPONSIBLE FOR ACQUIRING RIGHT-OF-WAY; STATUS UPDATE FROM CITY PENDING
20304.3	0918-47-330	TXDOT-DALLAS	DALLAS	I	VA	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT		PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	\$66,540	\$0	\$0	\$66,540	\$66,540	02/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	DELAYED FROM FY2023

**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21083	0918-47-390	TXDOT-DALLAS	DALLAS	C	CS	ON LAKE JUNE ROAD FROM US 175	GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	\$1,600,000	\$0	\$400,000	\$2,000,000	\$1,600,000	02/2024 (ACTUAL) 03/2024	OBLIGATED (2024)	PART OF FEDERAL RAISE GRANT PROJECT
54119.5	0442-02-162	TXDOT-DALLAS	DALLAS	C	IH 35E	ELLIS COUNTY LINE	BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$466,400	\$116,600	\$0	\$583,000	\$2,637,450	02/2024 (ACTUAL) 04/2024	OBLIGATED (2024)	
54119.6	0442-03-044	TXDOT-DALLAS	DALLAS	C	IH 35E	REESE DRIVE	DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$80,000	\$20,000	\$0	\$100,000	\$1,356,976	02/2024 (ACTUAL) 04/2024	OBLIGATED (2024)	
55310	0918-47-463	TXDOT-DALLAS	DALLAS	E	VA	EAST OF ERVAY ST; OVER IH 30	HARWOOD ST	CONSTRUCT LOCAL ENHANCEMENTS	\$2,000,000	\$0	\$0	\$2,000,000	\$1,914,860	02/2024	OBLIGATED (2024)	PROJECT HAS NOT BEEN APPROVED BY FHWA-- PENDING ELIGIBILITY DETERMINATION
11639.1	0918-46-314	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$364,000	\$0	\$91,000	\$455,000	\$364,000	03/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	
11639.1	0918-46-313	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$327,600	\$0	\$81,900	\$409,500	\$327,600	03/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	
14047	2374-07-074	TXDOT-DALLAS	DALLAS	C	IH 635	AT BELT LINE ROAD		CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	\$2,904,000	\$726,000	\$0	\$3,630,000	\$2,840,320	03/2024 (ACTUAL)	OBLIGATED (2024)	PROJECT ADVANCED FROM FY2025
21014	0918-46-346	DCTA	DALLAS	T	VA	DCTA BUS SHELTERS		CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	03/2024 (ACTUAL) 10/2023	OBLIGATED (2024)	UPDATE ON PROJECT SCHEDULE PENDING
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	C	US 175	2ND AVENUE	SOUTH OF LAKE JUNE ROAD	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	\$1,600,000	\$400,000	\$0	\$2,000,000	\$1,600,000	03/2024 (ACTUAL)	OBLIGATED (2024)	PART OF FEDERAL RAISE GRANT PROJECT
11612.3	0918-00-400	NCTCOG	DALLAS	I	VA	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,569,500	\$0	\$0	\$2,569,500	\$2,569,500	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11613.3	0918-00-414	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	\$1,325,000	\$0	\$0	\$1,325,000	\$1,325,000	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11622.4	0918-00-402	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11691.1	0918-00-412	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	\$1,584,000	\$0	\$0	\$1,584,000	\$1,584,000	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11639.1	0918-46-344	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$1,250,000	\$0	\$312,500	\$1,562,500	\$1,250,000	06/2024 01/2024	OBLIGATED (2024)	
25028	0918-47-469	DALLAS	DALLAS	E	CS	CADIZ ST FROM WEST OF HOTEL ST	BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	06/2024	OBLIGATED (2024)	AFA EXECUTION PENDING (DECEMBER CITY- COUNCIL); FUNDS HAVE BEEN OBLIGATED, BUT ACTUAL DESIGN WORK WILL BEGIN JUNE 2024
21015.9	0902-90-252	FWTA	FORT WORTH	T	VA	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	\$320,000	\$0	\$80,000	\$400,000	\$320,000	09/2024	OBLIGATED (2024)	
14013.9	0918-24-298	DART	DALLAS	T	VA	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	\$500,000	\$0	\$0	\$500,000	\$500,000	10/2024 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN- 2024 FUNDS HAVE BEEN TRANSFERRED

**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21038	0918-47-383	GARLAND	DALLAS	E	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$500,000	\$0	\$125,000	\$625,000	\$500,000	10/2024 03/2024	OBLIGATED (2024)	FUNDS HAVE BEEN OBLIGATED, BUT ACTUAL DESIGN WORK WILL BEGIN OCTOBER 2024
14077	0918-24-249	ANNA	DALLAS	E	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	\$1,804,735	\$0	\$451,184	\$2,255,919	\$0	04/2024 11/2023	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED; AFA AMENDMENT EXECUTED
14074	0918-46-319	DENTON	DALLAS	C	CS	BONNIE BRAE STREET FROM WINDSOR DRIVE	US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	\$9,111,600	\$0	\$2,277,900	\$11,389,500	\$0	05/2024 03/2024	EXPECTED TO OBLIGATE IN FY2024	FPAA FOR CONSTRUCTION HAS BEEN REQUESTED
21072	0918-24-268	RICHARDSON	DALLAS	C	CS	WATERVIEW	AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	\$350,000	\$0	\$0	\$350,000	\$0	05/2024 08/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT- SCHEDULE PENDING
21086	0047-05-059	TXDOT-DALLAS	DALLAS	E	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE	\$3,000,000	\$0	\$0	\$3,000,000	\$0	05/2024 04/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023
25013	0902-90-172	FORT WORTH	FORT WORTH	E	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDE PATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$814,198	\$0	\$0	\$814,198	\$0	05/2024 01/2024	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR PHASE ALREADY IN PROGRESS; AFA AMENDMENT PENDING
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	C	IH 820	SH 121/SH 183 INTERCHANGE	RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	\$57,634	\$14,409	\$0	\$72,043	\$0	05/2024 03/2024	EXPECTED TO OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED; TXDOT PROCESSING CHANGE ORDER
21076	0918-47-396	GARLAND	DALLAS	E	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	06/2024 03/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; AFA EXECUTION PENDING
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	06/2024 01/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 (DUE TO AMOUNT OF TIME IT TOOK TO GET FFCS AMENDMENT PROCESSED); CITY WORKING WITH TXDOT ON THE AFA
11898.5	0902-90-268	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$0	\$1,000,000	\$0	08/2024 05/2023	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT- SCHEDULE PENDING
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	\$1,788,000	\$0	\$447,000	\$2,235,000	\$0	08/2024 01/2024	EXPECTED TO OBLIGATE IN FY2024	100% PLANS AND BID DOCUMENTS BEING FINALIZED
11554.4	0918-47-482	NCTCOG	DALLAS	E	VA	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$0	08/2024 12/2023	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11615.4	0918-00-421	NCTCOG	DALLAS	I	VA	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING		DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	\$1,150,000	\$287,500	\$0	\$1,437,500	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11618.2	0918-00-342	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,660,000	\$915,000	\$0	\$4,575,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11633.4	0918-00-415	NCTCOG	DALLAS	I	VA	INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	\$445,000	\$0	\$0	\$445,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11647.2	0918-00-410	NCTCOG	VARIOUS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,265,000	\$0	\$0	\$2,265,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING

**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11650.1	0918-00-409	NCTCOG	DALLAS	I	VA	TRANSPORTATION TECHNICAL SUPPORT	REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	\$860,000	\$0	\$0	\$860,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11655.2	0918-00-405	NCTCOG	DALLAS	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	\$801,000	\$0	\$0	\$801,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11657.2	0918-00-401	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$950,000	\$0	\$0	\$950,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	
11663.3	0918-00-411	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$1,773,000	\$0	\$0	\$1,773,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
<u>11674</u>	<u>0902-00-287</u>	<u>NCTCOG</u>	<u>FORT WORTH</u>	<u>I</u>	<u>VA</u>	<u>DFW CORE EXPRESS HIGH SPEED RAIL</u>	<u>FROM DALLAS TO FORT WORTH</u>	<u>COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE</u>	<u>\$1,099,657</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,099,657</u>	<u>\$0</u>	<u>08/2024</u>	<u>EXPECTED TO OBLIGATE IN FY2024</u>	<u>FUNDING ADD TO THE TIP VIA MAY 2024 TIP MODIFICATION CYCLE</u>
11694.1	0918-00-406	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	\$3,000,000	\$0	\$0	\$3,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
14038.2	0902-00-343	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$3,490,000	\$0	\$0	\$3,490,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	PROJECT HAS NOT BEEN APPROVED BY FHWA
16002	0918-00-408	NCTCOG	DALLAS	E	VA	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
21014.3	0918-00-449	NCTCOG	DALLAS	T	VA	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM		PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	\$500,000	\$0	\$0	\$500,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	TRANSIT TRANSFER REQUEST SUBMITTED OCTOBER 2023 AND BEING PROCESSED BY TXDOT AND FHWA
21015.1	0918-00-378	NCTCOG	DALLAS	E	VA	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES	REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	\$3,100,000	\$0	\$0	\$3,100,000	\$0	08/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11619.1	0902-00-310	TXDOT-FORT WORTH	FORT WORTH	C	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$4,829,600	\$1,207,400	\$0	\$6,037,000	\$0	09/2024	EXPECTED TO OBLIGATE IN FY2024	
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD/MCKINNON ST FROM DALLAS NORTH TOLLWAY	MOODY ST	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	\$2,000,000	\$0	\$0	\$2,000,000	\$0	<del>09/2024</del> 09/2024	EXPECTED TO OBLIGATE IN FY2024	AFA EXECUTION PENDING
11684.3	0918-47-366	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	<del>05/2024</del> 05/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS NOT BEEN APPROVED BY FHWA, PENDING ELIGIBILITY DETERMINATION; UPDATE ON PROJECT SCHEDULE PENDING
11684.7	0902-90-266	DFW AIRPORT	FORT WORTH	I	VA	AUTOMATED PARKING PROJECT AT DFW AIRPORT	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	\$1,500,000	\$0	\$0	\$1,500,000	\$0	05/2024 02/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 (PROJECT WAS NOT APPROVED BY FHWA UNTIL ELIGIBILITY COULD BE DETERMINED); PROJECT HAS BEEN APPROVED BY FHWA; PROJECT FEASIBILITY UNDER REVIEW AND MAY NOT PROCEED

**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11622.3	0918-00-315	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	\$780,000	\$0	\$0	\$780,000	\$0	08/2024	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023; <u>AFA HAS BEEN EXECUTED AND FUNDS WILL BE OBLIGATED ONCE EXISTING FUNDING HAS BEEN SPENT DOWN</u>
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$100,000	\$0	\$0	\$100,000	\$0	<u>08/2024 11/2023</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023 (DELAY IN GETTING FHWA APPROVAL); CITY DISCUSSING PROJECT WITH AVIATION DEPARTMENT AND HILLWOOD
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$758,953	\$0	\$0	\$758,953	\$0	<u>08/2024 11/2023</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023 (DELAY IN GETTING FHWA APPROVAL); CITY DISCUSSING PROJECT WITH AVIATION DEPARTMENT AND HILLWOOD
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON HASLET PARKWAY/SH 170 FROM IH 35W	INTERMODAL PARKWAY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	\$8,000,000	\$0	\$0	\$8,000,000	\$0	<u>08/2024 01/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	
55166.3	0918-47-485	DALLAS	DALLAS	E	VA	SOUTHERN GATEWAY DECK PARK PLAZA PHASE 2; FROM MARSALIS AVENUE	LANCASTER AVE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	\$7,000,000	\$0	\$0	\$7,000,000	\$0	08/2024	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	
14054	0902-90-148	FORT WORTH	FORT WORTH	R	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$436,623	\$0	\$0	\$436,623	\$0	<u>09/2024 08/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	
21079	0918-47-385	NCTCOG	DALLAS	E	VA	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$3,200,000	\$800,000	\$0	\$4,000,000	\$0	<u>09/2024 12/2023</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023
21080	1068-02-156	NCTCOG	FORT WORTH	E	IH 30	IH 35W	DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$800,000	\$200,000	\$0	\$1,000,000	\$0	<u>09/2024 12/2023</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	<u>09/2024 08/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023
21044	0918-47-380	NCTCOG	DALLAS	E	VA	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	\$2,000,000	\$0	\$0	\$2,000,000	\$0	<u>09/2024 08/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	DELAYED FROM FY2023; PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS
<u>25022</u>	<u>0902-90-050</u>	<u>FORT WORTH</u>	<u>FORT WORTH</u>	<u>C</u>	<u>VA</u>	<u>CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR</u>	<u>TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION</u>	<u>CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL</u>	<u>\$8,024,130</u>	<u>\$0</u>	<u>\$756,033</u>	<u>\$8,780,163</u>	<u>\$0</u>	<u>09/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	<u>ADDITIONAL FUNDING FOR PROJECT ALREADY UNDER CONSTRUCTION</u>
14002	0918-47-208	DALLAS CO	DALLAS	R	CS	ON WINTERGREEN RD FROM JEFFERSON STREET	WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$560,000	\$0	\$140,000	\$700,000	\$0	10/2024	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT IS UNLIKELY TO RECEIVE ENVIRONMENTAL CLEARANCE IN 2024; <u>RIGHT-OF-WAY PHASE DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE</u>
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$200,000	\$0	\$0	\$200,000	\$0	10/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; CITY IS CURRENTLY CONDUCTING STUDY AND PUBLIC OUTREACH WITH LOCAL FUNDING; DESIGN IS ANTICIPATED TO START IN FY2025
21064	0902-90-228	ARLINGTON	FORT WORTH	C	CS	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	\$6,000,000	\$0	\$1,500,000	\$7,500,000	\$0	<u>10/2024 06/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	<u>ENVIRONMENTAL CLEARANCE ANTICIPATED APRIL 2024</u>
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	12/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED BASED ON TIP DEVELOPMENT UPDATE FROM CITY; CURRENTLY AT 60% DESIGN; <u>FUNDING DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE</u>
11684.6	0918-24-262	NCTCOG	DALLAS	I	VA	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT	MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	\$5,000,000	\$0	\$0	\$5,000,000	\$0	<u>01/2025 08/2024</u>	<u>NOT EXPECTED TO OBLIGATE IN FY2024</u>	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS

**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
16004	0902-00-347	NCTCOG	FORT WORTH	E	VA	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	\$200,000	\$0	\$0	\$200,000	\$0	01/2025 08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	03/2025 08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
14003	0918-47-239	DALLAS CO	DALLAS	R	CS	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$329,152	\$0	\$82,288	\$411,440	\$0	05/2025	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT IS UNLIKELY TO RECEIVE ENVIRONMENTAL CLEARANCE IN 2024
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$1,120,000	\$0	\$0	\$1,120,000	\$0	09/2025 04/2023	NOT EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING UTILITIES TO BE RELOCATED DURING CONSTRUCTION (ANTICIPATED START OF SEPTEMBER 2025)
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$9,750,000	\$0	\$0	\$9,750,000	\$0	09/2025	NOT EXPECTED TO OBLIGATE IN FY2024	FUNDING DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
25092	0918-47-363	DALLAS	DALLAS	E	VA	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	\$500,000	\$0	\$0	\$500,000	\$0	09/2025	NOT EXPECTED TO OBLIGATE IN FY2024	CITY WORKING WITH TXDOT ON AGREEMENTS, SO PROJECT ON HOLD; FUNDING MOVED TO 2026 VIA MAY 2024 TIP MODIFICATION CYCLE
21061	0918-11-107	TERRELL	DALLAS	C	SS 226	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	\$450,000	\$0	\$0	\$450,000	\$0	10/2025 05/2023	NOT EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING;
11624	0918-47-422	DALLAS	DALLAS	C	CS	S LANCASTER RD FROM E KIEST BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	\$1,720,000	\$0	\$0	\$1,720,000	\$0	11/2025	NOT EXPECTED TO OBLIGATE IN FY2024	DESIGN HAS NOT BEGUN, SO CONSTRUCTION WILL NOT START IN 2024; CONSTRUCTION MOVED TO 2026 IN MAY 2024 TIP MODIFICATION CYCLE
21033	0902-90-223	FORT WORTH	FORT WORTH	C	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$800,000	\$0	\$0	\$800,000	\$0	05/2026	NOT EXPECTED TO OBLIGATE IN FY2024	DESIGN HAS NOT BEGUN, CITY IS CURRENTLY CONDUCTING STUDY AND PUBLIC OUTREACH WITH LOCAL FUNDING; DESIGN IS ANTICIPATED TO START IN FY2025, SO CONSTRUCTION IS UNLIKELY TO BEGIN IN 2024
21062	0902-50-142	ALVARADO	FORT WORTH	R	CS	ON CUMMINGS DRIVE FROM US 67	NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	<del>\$0 \$360,000</del>	\$0	<del>\$0 \$90,000</del>	<del>\$0 \$450,000</del>	\$0	05/2023	NOT EXPECTED TO OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING; FEDERAL FUNDING TO BE REMOVED AND CITY OF ALVARADO WILL FUND RIGHT-OF-WAY ACQUISITION WITH LOCAL FUNDS
14015.1	0918-47-484	DALLAS	DALLAS	E	CS	HARRY HINES AT MOCKINGBIRD LANE		RECONSTRUCT INTERSECTION	<del>\$0 \$3,000,000</del>	\$0	\$0	<del>\$0 \$3,000,000</del>	\$0	04/2024	NOT EXPECTED TO OBLIGATE IN FY2024	FUNDING TO BE CONVERTED TO RTR
21027	0918-47-392	DALLAS	DALLAS	E	VA	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	<del>\$0 \$2,350,000</del>	\$0	<del>\$0 \$587,500</del>	<del>\$0 \$2,937,500</del>	\$0	07/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; FUNDING BEING CONVERTED TO RTR
16001	0918-00-407	NCTCOG	DALLAS	I	VA	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS	<del>\$0 \$790,000</del>	\$0	\$0	<del>\$0 \$790,000</del>	\$0	08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	FUNDING CONVERTED TO RTR DUE TO ELIGIBILITY ISSUES VIA MAY 2024 TIP MODIFICATION CYCLE
21013	0902-90-225	NCTCOG	FORT WORTH	E	CS	FOREST HILL DRIVE FROM LON STEPHENSON ROAD	SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	\$2,500,000	\$0	\$0	\$2,500,000	\$0	08/2024	NOT EXPECTED TO OBLIGATE IN FY2024	PROJECT HAS NOT BEEN APPROVED BY FHWA; FUNDING TO BE REMOVED AND SENT BACK TO REGIONAL POOL

**STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21021	0902-90-206	NTTA	FORT WORTH	E	MH	ON CHISHOLM TRAIL PARKWAY	AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	01/2024	NOT EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023 DUE TO DELAYS IN APPROVAL FROM FHWA (FFCS AMENDMENT BEING PROCESSED); <b>PROJECT TO BE DEFEDERALIZED AND FUNDED BY NTTA</b>
21038	0918-47-383	GARLAND	DALLAS	C	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$3,500,000	\$0	\$875,000	\$4,375,000	\$0	01/2027	NOT EXPECTED TO OBLIGATE IN FY2024	MOVING TO 2027 VIA TIP DEVELOPMENT
<b>TOTAL</b>									<b>\$216,517,989</b>	<b>\$4,686,909</b>	<b>\$13,087,805</b>	<b>\$234,292,703</b>	<b>\$91,258,513</b>			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$236,243)
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$91,258,513
EXPECTED TO OBLIGATE IN FY2024	\$49,019,824
NOT EXPECTED TO OBLIGATE IN FY2024	\$74,058,458

**TRANSPORTATION ALTERNATIVES SET ASIDE FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14013.7	0918-00-427	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$26,325,824	\$0	\$0	\$26,325,824	<del>\$26,325,824</del>	02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024. FUNDS HAVE BEEN TRANSFERRED
40024.2	0918-47-324	DALLAS	DALLAS	C	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$689,410	\$0	\$0	\$689,410	\$0	05/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; DESIGN BEING FINALIZED (100% PS&E NEEDED)
40024.2	0918-47-324	DALLAS	DALLAS	CE	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$68,941	\$0	\$0	\$68,941	\$0	05/2024	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; DESIGN BEING FINALIZED (100% PS&E NEEDED)
40039	0918-46-305	DENTON	DALLAS	CE	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$17,326	\$0	\$4,332	\$21,658	\$0	05/2024 <del>02/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED
40039	0918-46-305	DENTON	DALLAS	C	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$630,009	\$0	\$157,502	\$787,511	\$0	05/2024 <del>02/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED
40040	0918-46-306	DENTON	DALLAS	C	CS	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	\$471,698	\$0	\$117,925	\$589,623	\$0	05/2024 <del>02/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED
40040	0918-46-306	DENTON	DALLAS	CE	CS	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	\$34,659	\$0	\$8,665	\$43,324	\$0	05/2024 <del>02/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED
40073	0918-47-326	DALLAS	DALLAS	C	CS	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	\$1,962,980	\$0	\$0	\$1,962,980	\$0	05/2024 <del>04/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; ENVIRONMENTAL CLEARANCE ANTICIPATED RECEIVED IN DECEMBER 2023; DESIGN BEING FINALIZED
40075	0918-47-327	DALLAS	DALLAS	C	VA	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMP, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$325,661	\$0	\$0	\$325,661	\$0	05/2024 <del>04/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; DESIGN BEING FINALIZED
14013.4	0902-90-177	DART	FORT WORTH	T	VA	COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	\$1,923,024	\$0	\$480,756	\$2,403,780	\$0	06/2024 <del>02/2024</del>	EXPECTED TO OBLIGATE IN FY2024	DELAYED FROM FY2023; TRANSIT TRANSFER REQUEST TO BE SUBMITTED OCTOBER 2023 IN 2024 AND IS BEING PROCESSED BY TXDOT AND FHWA
40076	0918-47-321	DALLAS CO	DALLAS	CE	VA	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	\$434,255	\$0	\$108,563	\$542,818	\$0	07/2024 <del>12/2023</del>	EXPECTED TO OBLIGATE IN FY2024	DESIGN BEING FINALIZED
40076	0918-47-321	DALLAS CO	DALLAS	C	VA	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	\$3,745,450	\$0	\$936,363	\$4,681,813	\$0	07/2024 <del>12/2023</del>	EXPECTED TO OBLIGATE IN FY2024	DESIGN BEING FINALIZED
<b>TOTAL</b>									<b>\$36,629,237</b>	<b>\$0</b>	<b>\$1,814,106</b>	<b>\$38,443,343</b>	<b>\$26,325,824</b>			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$26,325,824
EXPECTED TO OBLIGATE IN FY2024	\$10,303,413
NOT EXPECTED TO OBLIGATE IN FY2024	\$0



**CARBON REDUCTION PROGRAM FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25097.1	0918-47-478	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	\$35,328,000	\$0	\$8,832,000	\$44,160,000	\$35,328,000	01/2024 (ACTUAL)	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
25097.3	0918-47-487	DART	DALLAS	T	VA	SILVER LINE RAIL PROJECT FROM DFW AIRPORT	TO SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	\$3,700,000	\$0	\$0	\$3,700,000	\$0	05/2024	EXPECTED TO OBLIGATE IN FY2024	TRANSIT TRANSFER REQUEST SUBMITTED FEBRUARY 2024 AND IS BEING PROCESSED BY TXDOT AND FHWA
14013.2	0918-00-476	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$4,000,000	\$0	\$0	\$4,000,000	\$0	07/2024	EXPECTED TO OBLIGATE IN FY2024	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024
<b>TOTAL</b>									<b>\$43,028,000</b>	<b>\$0</b>	<b>\$8,832,000</b>	<b>\$51,860,000</b>	<b>\$35,328,000</b>			

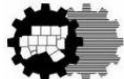
<b>TOTAL CLOSEOUTS/WITHDRAWALS</b>	<b>\$0</b>
<b>TOTAL PROJECT ADJUSTMENTS</b>	<b>\$0</b>
<b>TOTAL OBLIGATED IN FY2024</b>	<b>\$35,328,000</b>
<b>EXPECTED TO OBLIGATE IN FY2024</b>	<b>\$7,700,000</b>
<b>NOT EXPECTED TO OBLIGATE IN FY2024</b>	<b>\$0</b>

# PROJECT STATUS REPORT

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Surface Transportation Technical Committee

April 26, 2024



North Central Texas  
Council of Governments  
Transportation Department

# BACKGROUND

- MPO Milestone Policy
  - Focuses on projects funded 10+ years that have not gone to construction
  - Creates agency accountability to implement projects
- FY2024 Project Tracking
  - Focuses on projects slated for implementation in FY2024
  - Highlights potential problems in order to prevent delays
  - Provides earlier monitoring
  - Enables the Regional Transportation Council (RTC) to take corrective actions to avoid accumulation of carryover balances

**MPO MILESTONE POLICY  
ROUND 2 STATUS UPDATE**

# SUMMARY OF PROJECTS THAT HAVE NOT GONE TO CONSTRUCTION (APRIL 2024)<sup>1</sup>

PROJECT CATEGORIES	NUMBER OF PROJECTS	TOTAL FUNDING OF PROJECTS
Scheduled Letting FY2024	1	\$49,400,000
Scheduled Letting FY2025 or Beyond	7	\$222,295,804
<b>Total</b>	<b>8</b>	<b>\$271,695,804</b>

1: To date, thirteen projects have let by their established deadlines and three have been removed from the TIP at the request of the implementing agency. One project originally not on the list is being added.

# PROJECT RISK BY FISCAL YEAR

PROJECT CATEGORY	PROJECT RATING		
	Green (Low Risk of Delay)	Yellow (Medium Risk of Delay)	Red (High Risk of Delay)
Scheduled Letting FY2024	0	0	1
Scheduled Letting FY2025 or Beyond	1	5	1
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>2</b>

# UNION PACIFIC (UP) RAILROAD CROSSING PROJECT (HALTOM CITY)

- In 2021, Haltom City informed the North Central Texas Council of Governments (NCTCOG) that work had started at the Haltom Road location and work at Glenview Drive was pending approval by UP
- As a result, the project was not included in the final Milestone Policy Round 2 RTC action item
- NCTCOG was later informed that work had not started on either location
- Project is also on the FHWA Inactive List as no requests for reimbursement were submitted for over a year
- Staff recommendations:
  - Put project on Milestone Policy list for tracking
  - Require Haltom City's City Council to reaffirm its commitment to the project with a resolution (must include confirmation that local match is still available and a schedule by which the City commits to implement the project)

# RIVERFRONT BOULEVARD (DALLAS COUNTY)

- Updated letting deadline of December 2023 was approved in August 2022
- Franchise utility coordination and review has further delayed the project
- Project now has a funding shortfall of \$14,810,939
- Staff recommendation:
  - Approve \$11,984,662 of additional Dallas County Regional Toll Revenue (RTR) funds to address the shortfall, with Dallas County contributing an additional \$2,000,000 and City of Dallas contributing \$826,277
  - Extend the letting deadline to December 2024



# US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD (TXDOT-DALLAS)

- When the Milestone Policy Round 2 list was approved by the RTC, this project was unfunded, so a deadline was not established
- Project was funded via the 2023 10-Year Plan Update
- Staff recommendation:
  - Establish a letting deadline of September 2027 for this project based on feedback from TxDOT Dallas

**FISCAL YEAR 2024  
PROJECT TRACKING**

# SUMMARY OF FY2024 CMAQ FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available <sup>1</sup>	\$58,264,161	\$58,264,161
Federal Funding Obligated (2024) <sup>2, 3</sup>	\$0	\$50,396,097
FY2024 Project Phases <sup>4</sup>	55	26
Project Phases Obligated to Date	0	8

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 4/12/2024

<sup>4</sup> Decreased due to phases being delayed to a later fiscal year or funding being removed

# SUMMARY OF FY2024 STBG FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available <sup>1</sup>	\$91,767,421	\$91,767,421
Federal Funding Obligated (2024) <sup>2, 3</sup>	\$0	\$91,022,270
FY2024 Project Phases <sup>4</sup>	92	61
Project Phases Obligated to Date	0	34

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 4/12/2024

<sup>4</sup> Decreased due to phases being delayed to a later fiscal year or funding being converted to another source or removed altogether

# SUMMARY OF FY2024 TASA FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available <sup>1</sup>	\$58,325,584	\$58,325,584
Federal Funding Obligated (2024) <sup>2, 3</sup>	\$0	\$26,325,824
FY2024 Project Phases	14	12
Project Phases Obligated to Date	0	1

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 4/12/2024

<sup>4</sup> Decreased due to consolidation of construction and construction engineering phases

# SUMMARY OF FY2024 CARBON REDUCTION PROGRAM FUNDING

	OCTOBER 2023	APRIL 2024
Total Federal Funding Available <sup>1</sup>	N/A	\$55,157,679
Federal Funding Obligated (2024) <sup>2, 3</sup>	N/A	\$35,328,000
FY2024 Project Phases	N/A	3
Project Phases Obligated to Date	N/A	1

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 4/12/2024

# REQUESTED ACTION

- Recommend RTC approval of:
  - Staff recommendations detailed in slides 6-8
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other administrative/planning documents as needed to incorporate any changes to affected projects

# QUESTIONS/COMMENTS?

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**DRAFT**

Policy to Allow Temporary Toll Rates on Managed Lanes While They are Under Reconstruction  
and Recommending a Temporary Toll Rate on IH 35E from IH 635 to PGBT  
(P24-01)

This policy covers temporary toll rates on managed lanes while they are under major reconstruction and recommends a temporary toll rate on IH 35E from IH 635 to PGBT during its upcoming reconstruction. The primary concerns in any major construction zone are the safety of both the construction workers and users of the roadway, as well maintaining proper traffic flow. If a managed lane will be under reconstruction, and it is deemed necessary by the Texas Department of Transportation (TxDOT) District Engineer to adjust the toll rate structure, the Regional Transportation Council (RTC) allows such a change for the duration of construction activities, or as appropriate, until regular managed lane dynamic pricing can be re-established. Adjustments to the toll rate structure could include the suspension of dynamic pricing and setting of appropriate rates. When adjusting the rate structure, the District Engineer shall consider the following items to ensure clarity and cause minimum confusion:

- Type of reconstruction; adjustment likely needed only under full facility reconstruction
- Duration of construction activities
- Consistency of rates by facility direction
- Need for fixed-rate structure by time of day and day of week
- Need for temporary signage
- Need to continue revenue collection to be in compliance with federal or state laws and regulations

The RTC requests that TxDOT and managed lane operators include a public outreach campaign to communicate the temporary rate structure to the public prior to construction activities.

Previous dynamic rate structure should be put back in place after reconstruction.

**IH 35E Fixed-Rate Structure:**

A temporary rate structure for IH 35E from IH 635 to PGBT shall be established as follows:

Duration: Estimated [month year] – [month year]

Toll Rate: Fixed by time of day (peak period and off peak period)

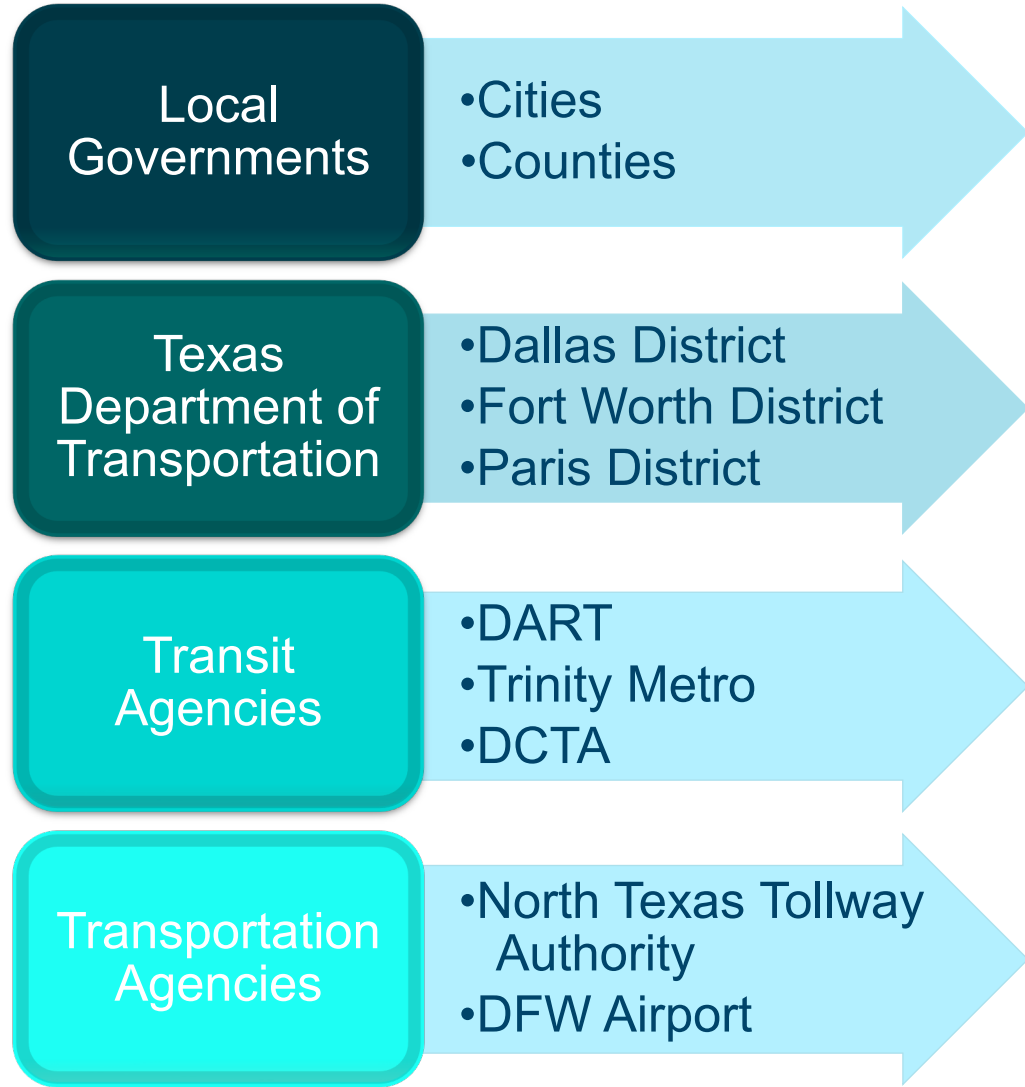
Peak Period: \$xx.yy x:yy AM – x:yy AM and x:yy PM – x:yy PM

Off-Peak Period: \$xx.yy all times other than Peak Period

# 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT LISTINGS

Surface Transportation Technical Committee  
April 26, 2024

# A COOPERATIVE EFFORT



2025-2028

# TIP

**TRANSPORTATION  
IMPROVEMENT  
PROGRAM**

FOR NORTH CENTRAL TEXAS



# DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- **Financially constrain project programming based on estimated future revenues**
- **Conduct Mobility Plan and Air Quality conformity review**
- **Solicit public and Committee/Council input**
- **Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)**

# FOCUS AREAS

- Draft Project Information
  - Reflects updates to projects provided by agencies, and from recent/pending TIP modifications
  - Financially constrained to the 2025 Unified Transportation Program (UTP) draft allocations plus anticipated carryover funding
- Timely Implementation of Projects
  - Projects on the MPO Milestone Policy List (and those at risk of getting on the list in the future)
  - Projects with Congestion Mitigation & Air Quality Improvement Program (CMAQ) and/or Surface Transportation Block Grant (STBG) funds (to avoid accumulation of carryover balances)
  - Projects with Transportation Alternatives Set Aside funds (to avoid funding lapses)

# NEW FEDERAL PROVISION - JUSTICE40 INITIATIVE

- Part of Executive Order 14008 signed in 2021
- Reiterates a call for environmental justice, particularly related to climate change
- Justice40 calls for 40 percent of the benefits of certain federal investments to flow to disadvantaged communities, including:
  - Congestion Mitigation and Air Quality Improvement Program (74%)
  - Transportation Alternatives Set Aside Program (86%)
  - Carbon Reduction Program (100%)
- Our region exceeds the target in each category as noted above in parentheses

# SCOPE OF PROGRAMMING

- \$9.80 Billion in the 2025-2028 TIP (Roadway and Transit)
  - \$5.05 Billion in Federal Commitments
  - \$2.61 Billion in State Commitments
  - \$0.15 Billion in Regional Commitments
  - \$1.25 Billion in Local Commitments
  - \$0.74 Billion in Transit Formula Commitments
- 990 Active Projects (Roadway and Transit)
  - 528 Active Projects in 2025-2045
- 67 Implementing Agencies (Roadway and Transit)

# PROJECT PROGRESS SINCE 2023-2026 TIP DEVELOPMENT

- Projects that have let since the development of the 2023-2026 TIP:
  - 162 have let (\$4.31 Billion)
    - 94 Local Lets (\$0.66 Billion)
    - 68 State Lets (\$3.65 Billion)
- Projects that have been completed since the development of the 2023-2026 TIP:
  - 150 have been completed (\$2.40 Billion)
    - 110 Local Completions (\$0.54 Billion)
    - 40 State Completions (\$1.86 Billion)



# REQUEST FOR REVIEW

- Please review the listings for projects being implemented by your agency and within your jurisdiction to verify:
  - Start and end dates of each phase
  - Fiscal years of each phase
  - Scope and limits
  - Funding amounts
- If a project does not have funding in FY2025, FY2026, FY2027, or FY2028, it will not be in the new TIP
  - FY2024 projects will not automatically carry over. We must determine now if projects should be “double-listed” in FY2025 if they could be delayed.
  - Projects in FY2029 and later will be in the environmental clearance appendix of the TIP (Appendix D).

# TIMELINE/ACTION

Meeting/Task	Date
Coordination with Implementing Agencies	August-October 2023
Development of TIP Listings and Document	August 2023-April 2024
Draft Listings - STTC Information	April 2024
<b>Deadline for Providing Comments on Draft Listings</b>	<b>May 3, 2024</b>
Draft Listings - RTC Information	May 2024
Public Meeting - Draft Listings and Document	May 2024
Final Listings and Document - STTC Action	May 2024
Final Listings and Document - RTC Action	June 2024
Submit Final Document to TxDOT	July 2024
Anticipate TxDOT Commission Approval (for STIP)	August/September 2024
Anticipate Federal/State Approval (STIP)	October/November 2024

# QUESTIONS/COMMENTS

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# AIR QUALITY AND SAFETY DEMONSTRATION PROJECTS

April 26, 2024

Surface Transportation Technical Committee

Anthony Moffa, Air Quality Planner

North Central Texas Council of Governments

# **Air Quality and Safety Demonstration Projects**

**Car Care Safety Integration**

**License Plate Readers**

**Truck Assessment & Goods Movement Program**



# Car Care Safety Integration

**Budget:** \$200,000

**Purpose:** Provide education on importance of safety components and replacing as needed

**Why?:** Noncommercial vehicle safety inspections to be phased out January 1, 2025

Focus on vehicle safety importance to minimize roadway crashes and fatalities

**How?:** Partner with automotive shops to hold clinics to inspect and replace certain safety components

Integrate into existing vehicle emissions clinics



# License Plate Readers

**Budget:** \$200,000

**Purpose:** Assessment of metal license plate fraud occurring in the region

Evaluate plates in the region using available license plate reading technology

**Why?:** Investigate potential metal license plate fraud

House Bill 718 – will phase out paper plates July 1, 2025

**How?:** Assess law enforcement needs to obtain plate readers

Evaluate the data that are collected for potential fraud trends



# Truck Assessment & Goods Movement Program

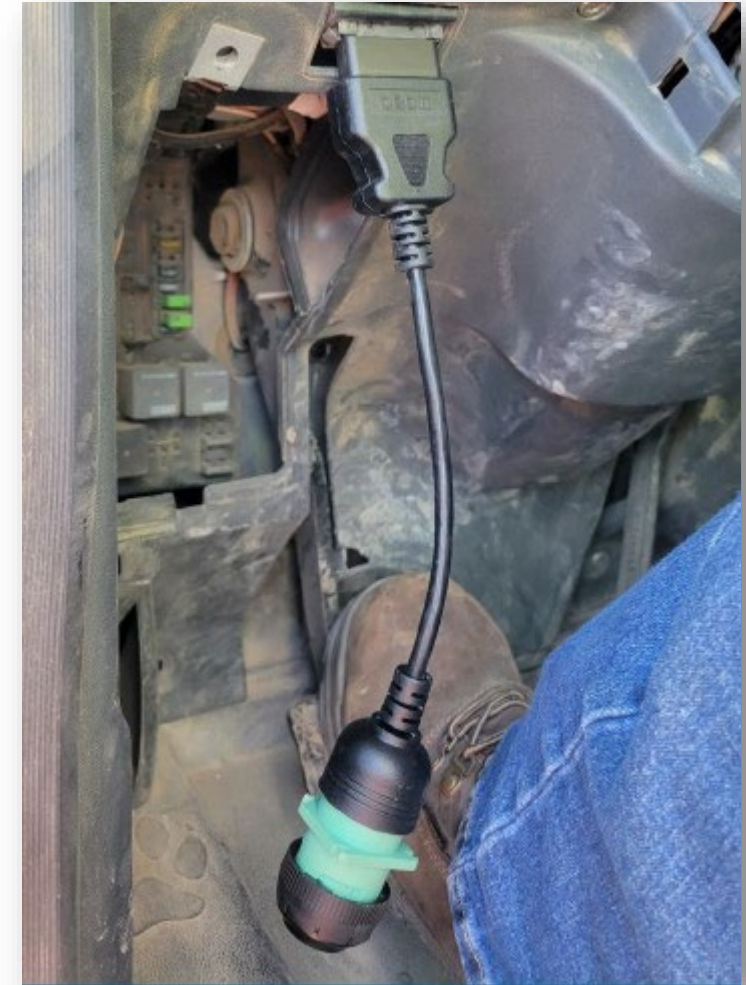
**Budget:** \$600,000

**Purpose:** Assess the amount of heavy-duty diesel (HDD) vehicle emissions component tampering occurring in our region

**Why?:** Tampered vehicles emit far greater emissions, potentially leading to the disconnect between regional monitors and air chemistry modeling

**How?:** Purchase equipment that quickly detects HDD emissions tampering

Partner with law enforcement to scan vehicles that operate in our region





# Schedule

Milestone	Date
STTC Information	April 26, 2024
RTC Information	May 9, 2024
STTC Recommendation of RTC Approval	May 24, 2024
RTC Approval	June 13, 2024
Executive Board Approval	July/August 2024
Implementation	Early FY2025



# CONTACT US



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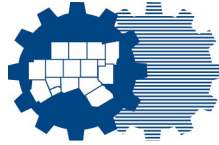


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**North Central Texas Council of Governments**

TO: Surface Transportation Technical Committee  
Regional Safety Advisory Committee

DATE: April 26, 2024

FROM: Sonya J. Landrum  
Program Manager  
Transportation Department

SUBJECT: Regional Safety Advisory Committee 2024–2025 Membership Appointments

The North Central Texas Council of Governments (NCTCOG) would like to thank you for your continued support of and/or participation on the Regional Safety Advisory Committee (RSAC) to date. Your agency's participation is vital to RSAC's success. The 2024–2025 term is upon us, and we request that you designate your agency's membership on the RSAC. As part of the Committee initiatives:

“One Surface Transportation Technical Committee (STTC) member from each organization, as designated in the Regional Transportation Council (RTC) Bylaws, may choose to represent their entity on the RSAC, or they may choose to designate an alternate representative.” Private sector participation is allowed with one representative from each private sector agency. Members shall provide NCTCOG staff notice of their decision in writing annually.

To designate your agency's membership on the RSAC, please provide the following information by responding to Camille Fountain at [CFountain@nctcog.org](mailto:CFountain@nctcog.org) by **Friday, May 24, 2024**.

1. Confirm your participation in the activities of the RSAC; or
2. Designate an individual to represent your entity by providing their full contact information including: Name, Job Title, Agency, Mailing Address, City, State, Zip, Phone, and E-mail address. Only their name and agency will be made available in roster format on NCTCOG's website.

If your organization has more than one representative on STTC, please coordinate to determine one official individual to represent your organization on RSAC, though all staff and interested parties are welcome to attend meetings. For individuals not responding with confirmation of participation and membership by the May 24 deadline, your agency's seat on RSAC for the 2024–2025 term will be noted as vacant, until a member is confirmed. The first meeting of the 2024–2025 term will be held on July 26, 2024. A copy of the current RSAC roster is attached.

If you have any questions or concerns, please feel free to contact me at [slandrum@nctcog.org](mailto:slandrum@nctcog.org). Thank you in advance for your participation on the NCTCOG Regional Safety Advisory Committee.

*Sonya J. Landrum*  
Sonya Landrum

SJL:cc  
Attachment

cc: Natalie Bettger, Senior Program Manager, NCTCOG  
Camille Fountain, Senior Transportation Planner, NCTCOG

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(817) 640-3300 FAX: (817) 640-3028  
[www.nctcog.org](http://www.nctcog.org)

## REGIONAL SAFETY ADVISORY COMMITTEE

### 2023-2024 MEMBERSHIP

**Robert Severance, Chair**  
City of Cleburne

**Chad Marbut, Vice Chair**  
City of Weatherford

**Pamela Alummoottil**  
City of McKinney

**Joe Atwood**  
(Rep.) Hood County

**Chris Bosco**  
(Rep.) Hunt County

**Brett Burgeois**  
City of Denton

**Daniel Burnham**  
City of Arlington

**Rob Cohen**  
City of Southlake

**Chad Davis**  
Wise County

**Shane Davis**  
City of Farmers Branch

**John Denholm**  
Lee Engineering

Pritam Deshmukh  
City of Richardson

**Aaron Long,**  
City of Grand Prairie

**Claud “Buz” Elsom**  
(Rep.) Rockwall County

**Todd Espy**  
City of North Richland Hills

**Eric Gallt**  
City of Mesquite

**Lyneil Harris**  
City of Wilmer

**Ron Hartline**  
City of The Colony

**Amelia Hayes**  
FHWA - Texas Division

**Mr. Shannon Hicks**  
Town of Addison

**Matt Hotelling**  
Town of Flower Mound

**Curtis Jarecki**  
City of Frisco

Steve Johns  
City of Terrell

**Major L. Jones**  
City of Euless

**G. “Gus” Khankarli**  
City of Dallas

**Alonzo Liñán**  
City of Keller

**Jim Lockart**  
City of Waxahachie

**Arnold Pasillas**  
City of Garland

**Paula Meyer**  
TxDOT Fort Worth District

**Bridell Miers**  
Collin County

**Yang Ouyang**  
North Texas Tollway Authority

**Cody Owen**  
City of Irving

**Steve Swanberg**  
DCTA

**Martin Phillips**  
City of Fort Worth

**Jessica Powers**  
Trinity Metro

**Elizabeth Reynolds**  
City of Grapevine

**John Romberger**  
City of Carrollton

**Greg Royster**  
DFW International Airport

**Sirwan Shahooei**  
City of Lewisville

**Anthony Smith**  
Dallas County

**Matthew Tilke**  
City of Plano

**Asma Tuly**  
City of Allen

**Jennifer VanderLaan**  
Johnson County

**Gregory Van Nieuwenhuize**  
City of Haltom City

**Jason Wu**  
Texas Transportation Institute

**VACANT**

City of Lancaster

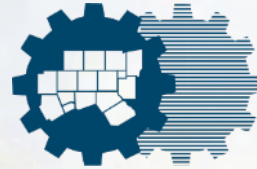
City of Mansfield

Dallas Area Rapid Transit

Tarrant County

TxDOT Dallas District

April 16, 2024



# Air Quality Project Spotlight: Multimodal Drone Delivery Project

Surface Transportation Committee

April 26, 2024

North Central Texas Council of Governments

# Community Workshop

Live demonstration and equipment expo

Wednesday, May 8, 2024

5:30 PM - 7:00 PM

Bob Duncan Center and Vandergriff Park

## MULTIMODAL DELIVERY SHOWCASE



The public is invited to join the City of Arlington and project partners for live demonstrations and to learn more about an exciting new project to test the delivery of essential food items to Arlington residents via autonomous vehicles and uncrewed aircraft systems.

May 8, 2024  
5:30 - 7:00 PM

Bob Duncan Center/Vandergriff Park  
2800 S. Center St.  
Arlington, TX 76014



The project is funded by:



U.S. DEPARTMENT OF  
**ENERGY**



Multimodal Drone Delivery

# Project Background

## Grant Award from Department of Energy

DOE solicited projects that demonstrate or deploy clean transportation solutions with potential to be replicated in other areas, such as

- Innovative approaches to decarbonize transportation
- Projects that address mobility needs of underserved populations

\$780,182 awarded to City of Arlington; NCTCOG participating as project partner

## Activities

- Test and document the effectiveness of using drones to deliver food to residents in need
- Public education and outreach on implementation of autonomous vehicles and aerial drones
- Reduce greenhouse gas emissions by using autonomous, electric vehicles

## Partners



# NCTCOG Project Activities

- Produce a cost model for the project and compare to actual costs
- Hold meetings with stakeholder groups to gain industry feedback
- Assist with two live demonstrations
- Support hosting a community workshop
- Create a replication guide and outline work necessary to scale the project
- Produce outreach materials to assist with communicating project results
- Assist with development of an ESRI Story Map Report
- Create a fleet electrification analysis for community partners



# Contact Us



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Dallas-Fort Worth  
**CLEAN CITIES**



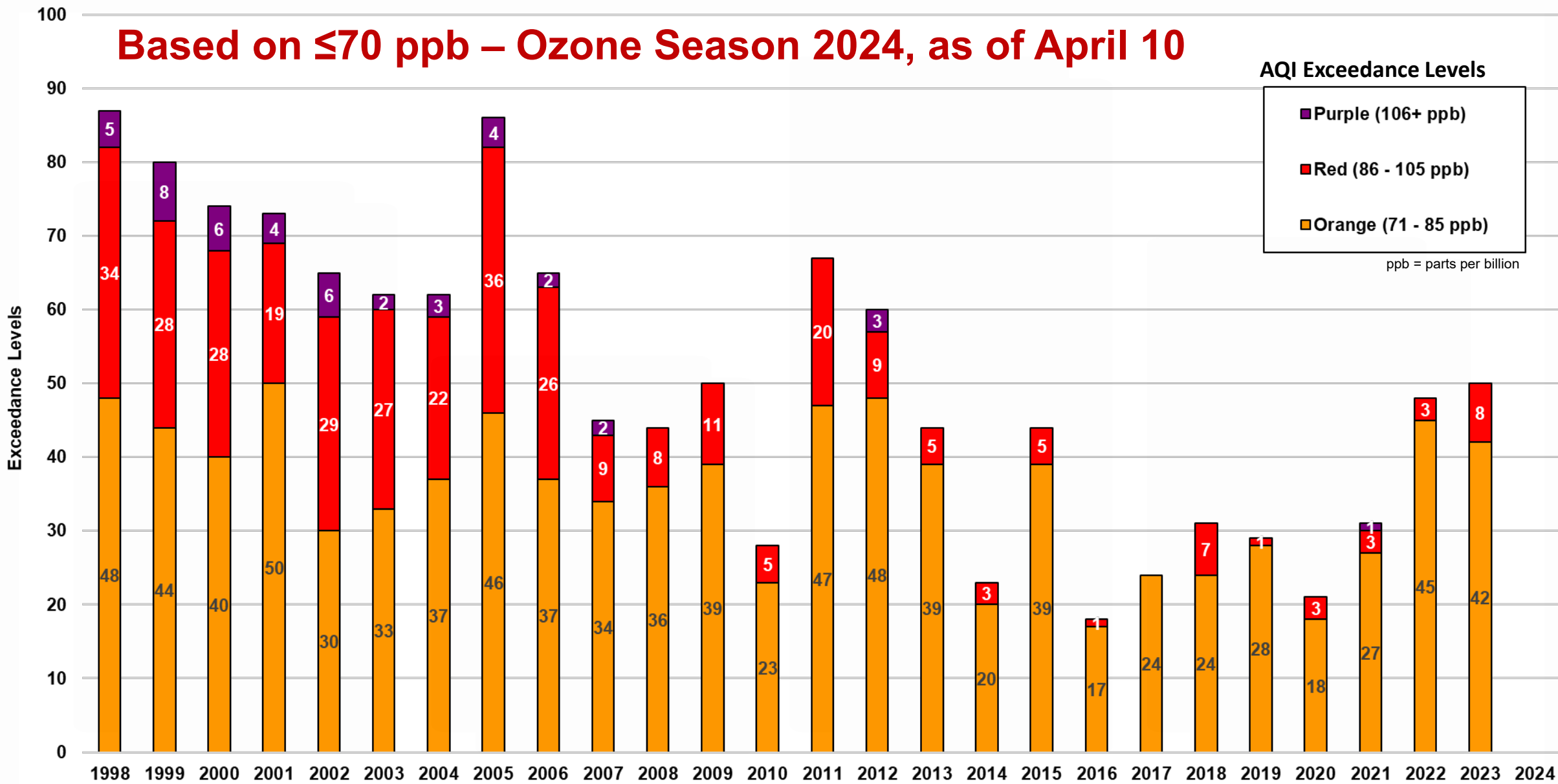
[dfwcleancities.org](http://dfwcleancities.org)



[cleancities@nctcog.org](mailto:cleancities@nctcog.org)

# 8-HOUR OZONE NAAQS HISTORICAL TRENDS

Based on  $\leq 70$  ppb – Ozone Season 2024, as of April 10

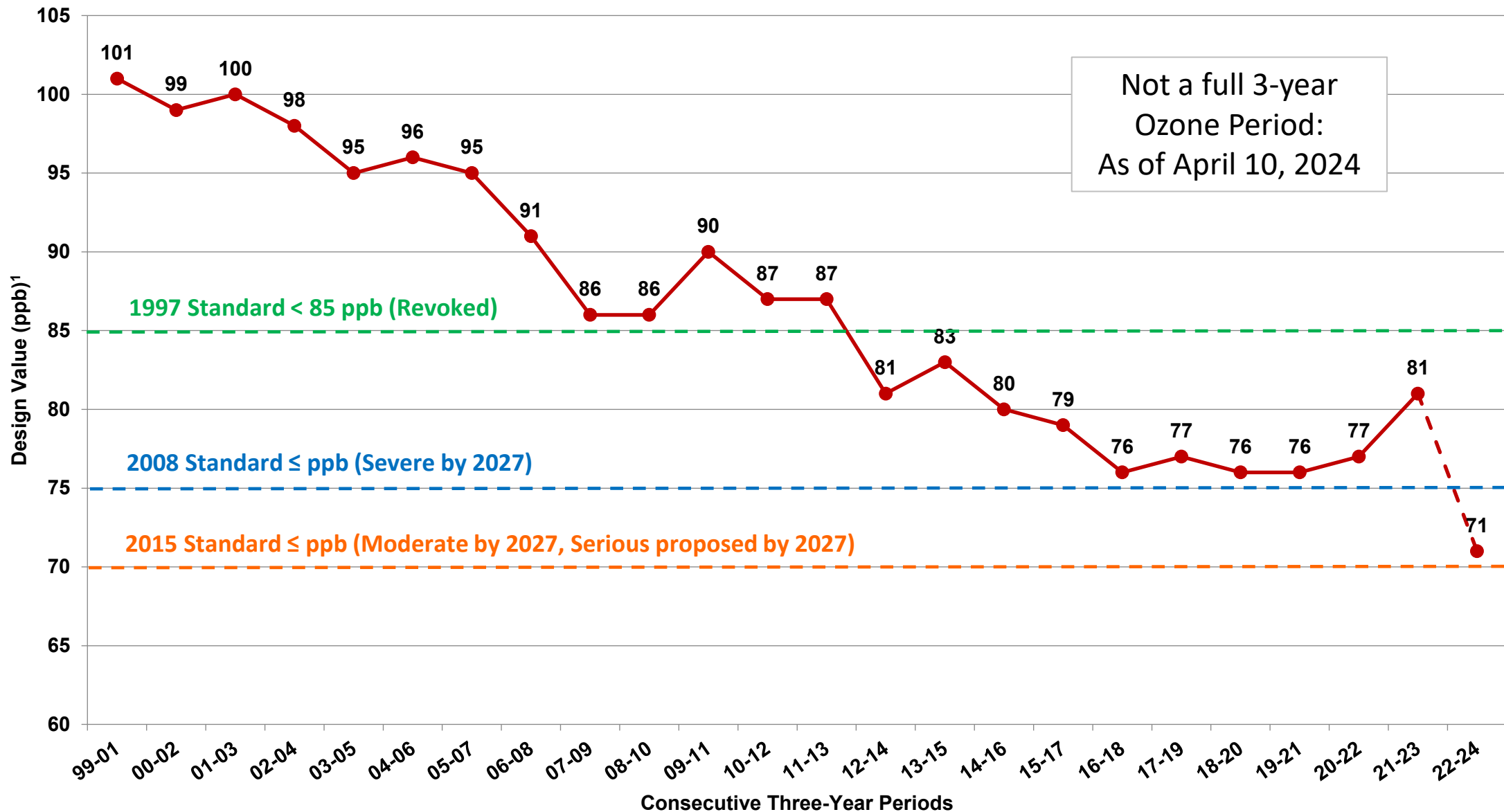


ELECTRONIC ITEM 11.3

Exceedance Level indicates daily maximum eight-hour average ozone concentration. Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

Source: TCEQ [http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr\\_monthly.pl](http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl)

# 8-HOUR OZONE NAAQS HISTORICAL TRENDS



<sup>1</sup>Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the *Design Value* (three-year average of the annual fourth-highest daily maximum eight-hour average ozone concentration) is equal to or less than 70 parts per billion (ppb).

# FOR MORE INFORMATION

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<https://www.nctcog.org/trans/quality/air/ozone>

**MINUTES**

**Regional Transportation Council  
PUBLIC MEETING**

**Broadband as a Transportation Service**

**Recent Grant Awards for Hydrogen and Electric Vehicle Infrastructure Projects**

**Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP)**

**Bike to School Day**

**Changing Mobility: Data, Insights, and Delivering Innovative Projects  
During COVID Recovery**

**Modifications to the FY2024 and FY2025 Unified Planning Work Program**

**Start of 2024 Ozone Season**

**Meeting Date and Location**

The North Central Texas Council of Governments (NCTCOG) held a hybrid public meeting Monday, March 11, 2024, at noon in Arlington. Patrons could attend in person, via phone or view the live stream at [www.publicinput.com/nctcogMarch24](http://www.publicinput.com/nctcogMarch24). Amanda Wilson, Senior Program Manager, moderated the meeting attended by 52 people.

**Public Meeting Purpose and Topics**

The public meeting was held in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the metropolitan planning organization, and amended on November 8, 2018. Staff presented information about:

- Broadband as a Transportation Service – **presented by Connor Sadro**
- Recent Grant Awards for Hydrogen and Electric Vehicle Infrastructure Projects – **presented by Joslyn Billings**
- Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP) – **presented by Savana Nance**
- Bike to School Day – **presented by Shawn Conrad**
- Changing Mobility: Data, Insights, and Delivering Innovative Projects During COVID Recovery – **presented by Amanda Wilson**

The public meeting was held to educate, inform and seek comments from the public. Comments were solicited from those attending who wished to speak for the record. The presentations made during the meeting as well as a video recording were posted online at [www.publicinput.com/nctcogMarch24](http://www.publicinput.com/nctcogMarch24).

**Summary of Presentations**

***Broadband as a Transportation Service presentation:***

<https://www.nctcog.org/getmedia/3e4d9249-ec5e-45a0-9bcd-00bf61e84dbd/Broadband-as-a-Transportation-Service.pdf>

Digital equity efforts strive to enhance internet access, particularly in underserved areas. This not only improves access to crucial services like workforce, education and healthcare but also fosters economic development. Texas is actively investing in broadband infrastructure, with the Broadband Development Office receiving substantial federal funding. Municipalities like Mont Belvieu have challenged regulations to establish local broadband services, while others have focused on middle-mile fiber optics to enhance connectivity.

The NCTCOG Transportation Department held a broadband roundtable discussion with key stakeholders to discuss plans for fiber optic infrastructure and digital training programs. Recommended action items include coordinating data collection, creating a policy committee and developing outreach and educational strategies. Moreover, a pilot project with the City of Fort Worth aims to enhance broadband infrastructure, adoption and digital skills training in underserved communities.

***Recent Grant Awards for Hydrogen and Electric Vehicle Infrastructure Projects presentation:***

<https://www.nctcog.org/getmedia/b85a9266-b62c-4891-aa6d-51b02f25b81e/Recent-Grant-Awards-for-Hydrogen-and-Electric-Vehicle-Infrastructure-Projects.pdf>

Several initiatives have recently received funding to advance clean transportation technologies for infrastructure projects involving hydrogen and electric vehicles.

Through financing and education, clean vehicle initiatives seek to encourage the use of alternative fuel and zero-emission vehicle technologies. The goal of infrastructure readiness and planning is to guarantee inexpensive and easily accessible infrastructure, especially for charging electric vehicles. Initiatives focusing on Energy Integration & Community Readiness seek to inform local authorities about the importance of promoting clean transportation and reducing adverse grid effects.

The North Texas Equitable Electric Vehicle Infrastructure Project (NTx-EEVI), which intends to construct up to 100 charging ports with an emphasis on Justice40 areas, is one notable project. Five medium- to heavy-duty hydrogen refueling stations are to be built as part of the Texas Hydrogen and Electric Freight Infrastructure Project (Tx-HEFTI). These and other projects demonstrate the dedication to developing clean transportation and infrastructure across the country.

For information on electrification, funding sources and ways to get involved, visit [www.dfwcleancities.org](http://www.dfwcleancities.org).

***Dallas-Fort Worth Air Quality Improvement Plan (DFW AQIP) presentation:***

<https://www.nctcog.org/getmedia/bcb8a25f-ac81-4f65-a696-6d125bbe92ef/DFW-Air-Quality-Improvement-Plan.pdf>

The Environmental Protection Agency's (EPA) Climate Pollution Reduction Grant (CPRG) Planning Grants Program has allocated \$1 million to develop and implement plans to reduce greenhouse gases (GHGs) and other pollutants. NCTCOG is leading this effort for the Dallas-

Fort Worth region, with the CPRG Implementation Grants Application due by April 1, 2024, and a Comprehensive Climate Action Plan (CCAP) due by summer 2025.

The tasks involved in the planning process include a GHG emissions inventory, identification of GHG reduction measures, an analysis of benefits to disadvantaged communities, a review of implementation authority and a funding analysis.

The CPRG Implementation Grants will fund strategies included in the PCAPs submitted under the Planning Grants, with a focus on measures that improve air quality. The grants are competitive, with scoring based on the cumulative benefits of proposed initiatives. The EPA will not award multiple grants for the same initiative in the same area.

Visit [www.publicinput.com/dfwaqip](http://www.publicinput.com/dfwaqip) to learn more about DFW AQIP and explore public input opportunities.

***Bike to School Day presentation:***

<https://www.nctcog.org/getmedia/891189bb-b53e-44f2-ba72-54635a13c512/Bike-2-School-Day.pdf>

Bike & Roll to School Day will be held on May 8, 2024. This event aims to promote active transportation to school by emphasizing the importance of bicycles and other rolling modes of transportation. Schools can increase participation by organizing activities, such as bicycle trains, bike rodeos and park-and-ride programs. Students can take part in safety pledges and raffles to win prizes designed to encourage them to continue biking to school. Schools can register on the Safe Routes to School National Partnership website to receive support from NCTCOG: [www.nctcog.org/walkbikeroll](http://www.nctcog.org/walkbikeroll).

***Changing Mobility: Data, Insights, and Delivering Innovative Projects During COVID Recovery presentation:***

<https://www.nctcog.org/getmedia/61586f37-0d8b-439b-9912-9136c2c5acea/Changing-Mobility.pdf>

Changing Mobility is an effort to compare transportation trends during the pandemic to the previous 12 months. While the majority of transportation modes have returned to or exceeded pre-pandemic levels, transit is still recovering slowly. Changes in travel behavior, such as more flexible schedules and more midday travel, point to a shift in commuting patterns that will be monitored and analyzed to inform transportation planning and policy decisions. These trends will continue to be monitored and reported to the Regional Transportation Council twice a year.

**Summary of Online Review and Comment Topics**

***Modifications to the FY2024 and FY2025 Unified Planning Work Program handout:***

<https://www.nctcog.org/getmedia/3503e50d-407d-442b-803d-73730e2129ab/Modifications-to-the-FY2024-and-FY2025-Unified-Planning-Work-Program.pdf>

The Unified Planning Work Program (UPWP) summarizes transportation activities for NCTCOG's metropolitan planning area, which covers a 12-county region. It is divided into five major task areas:

- Administration and Management
- Transportation Data Development and Maintenance

- Short-Range Planning and Programming and Air Quality and Transit Operations
- Metropolitan Transportation Plan
- Special Studies and System Operations

The proposed modifications to the Fiscal Year 2024 and 2025 UPWP address project updates and funding adjustments. The Surface Transportation Technical Committee (STTC) will take action on the FY2024 and FY2025 UPWP modifications on Friday, March 22, 2024.

**Start of 2024 Ozone Season handout:**

<https://www.nctcog.org/getmedia/acf9b1fb-e63e-4718-acb9-ee2a757d7e16/Start-of-2024-Ozone-Season.pdf>

Ozone is a gas composed of three atoms of oxygen and occurs both in the Earth’s upper atmosphere and at ground level. Ground-level ozone is commonly referred to as “bad ozone” and forms when emission sources emit nitrogen oxides and/or volatile organic compounds that react in the presence of sunlight. Ozone can make it more difficult to breathe, aggravate lung diseases, and inflame and damage the airway.

North Texas is currently under two ozone standards, one for 2008 and one for 2015. Because the region did not meet attainment for either standard, NCTCOG staff is preparing for the region to be reclassified from marginal to moderate under the 2015 standard and from serious to severe under the 2008 standard. Staff expects the attainment deadline for the new classifications to be no later than July 20, 2027 for the 2008 standard and no later than August 3, 2024 for the 2015 standard.

For more information on regional air quality, visit <https://www.nctcog.org/trans/quality/air/ozone>.

**COMMENTS RECEIVED DURING THE MEETING**

**Recent Grant Awards for Hydrogen and Electric Vehicle Infrastructure Projects**

**Wyatt Paradise, Citizen**

- A. Hydrogen/electric vehicle (EV) fueling stations

*Comment:* For Texas to stay at the forefront of innovation, especially due to its rapid growth, the implementation of hydrogen fueling stations and EV stations are a necessity. This would also provide an incentive for Texas natives to remain in Texas.

*Summary of response by Joslyn Billings:* Thank you for your comment. The large amount of hydrogen manufacturing in Houston played an important role in our decision to choose hydrogen. We’re trying to keep as much revenue as possible within the State of Texas

**Samuel, Citizen**

- A. Funding Allocations for alternative fuel vehicles

*Question:* Why would we waste money on hydrogen infrastructure when it has proven useless so far and doesn’t have a reasonable chance of competing with electric vehicles?



*Summary of response by Joslyn Billings:* Thank you for your comment. The hydrogen refueling stations are for medium to heavy-duty vehicles. As EVs become more difficult to transition to in those areas due to the weight and size of the batteries, the industry is turning to hydrogen to meet that demand. We are still investing heavily in EVs, but for medium and heavy-duty vehicles, we are switching to hydrogen. This is all very new, so there isn't much information available. It will take about five years to complete this project.

**Ron Royer, Citizen**

A. Hydrogen fueling station funding

*Question:* After reading: "About \$70 million will be used to build five hydrogen fueling stations across DFW, Houston, Austin and San Antonio.", I was stunned to see the large investment in hydrogen stations which must cost \$14 million each (!! at \$70m/5). What number of hydrogen-powered vehicles will this support vs. the much smaller investment in EV chargers? Are hydrogen vehicles school buses? garbage trucks? local delivery trucks? I have owned an EV for the last 5 years and am solidly behind moving away from fossil fuels for transportation to provide cleaner air for my children and grandchildren. Just questioning the apportionment of funds to the various technologies.

*Summary of response by Joslyn Billings:* Thank you for your comment and support for alternative fuels. Hydrogen refueling stations are significantly more expensive to build than EV charging stations, at least for the time being, which is why there is more available funding for hydrogen. This federal program is open to both EVs and hydrogen. We applied for the maximum amount possible. I have yet to hear of any hydrogen-powered school buses, but local delivery trucks are being manufactured and sold. Nikola is a recent example, but there are other manufacturers as well. This is all very new, and we're attempting to develop it while the vehicles are being developed. We are applying for as many alternative fuels funding opportunities as possible.

**COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA WEBSITE,  
EMAIL, SOCIAL MEDIA & MAIL**

**Mail**

**Phyllis Silver, Citizen**

Please see Attachment 1 for comments submitted via postal mail.

**Website**

**Oscar Alvarez, Citizen**

Require developers to deliver a bio diversity net gain on all projects. Build green corridors that cool our cities. Invest more in walkable infrastructure, including building more light rail.

Extend texrail to cover much of Tarrant County, working to mobilize North Texas while reducing our carbon footprint. North Texas should follow the dutch intercity train model. The intercity trains deliver the convenience of traveling by public transport similar to driving.

North Central Texas Council of Governments

Attachment 1

Public Meeting - March 11, 2024

Comments and Questions - Phyllis Silver

NCTCOG Broadband As Transportation Peer Review

Comment: that is an interesting concept - relating broadband to transportation.

Question: Slide #7 - what does the word "Silenced" mean in the two bullet points on that page?

---

Recent Grant Awards for Hydrogen and Electric Vehicle Infrastructure Projects

Comment: that is favorable that approximately 80% of the U.S. population is in an area covered by a Clean Cities Coalition.

Questions: Slide #5 (1) What is Justice 40?  
(2) What is NEPA?

---

DFW AQIP

Question - Slide #8 - During the 3/11/2024 meeting, Savona noted that the top concerns were: Public Health, Local Air Quality, and Climate Change. My black and white pie chart shows all segments of the chart to be either gray or black. I would be interested to know the percentages for all 9 (including "other") elements listed (ie extreme weather events, etc.)

---

Bike + Rail to School Day

Comment:

I have already publicized and will continue to publicize both Bike + Rail to School and Walk to School Day. I consider these to be healthy initiatives to introduce to children - foster more physical activity!

Over →

## Changing Mobility = Data, Insights, and Delivery

### Innovative Projects During COVID Recovery

#### Comments and Recommendations.

It is unfortunate that transit ridership is still down during COVID recovery. If transit agencies paid attention to more details in keeping riders safe and comfortable, ridership should improve more than it has been. For example, with DART, sometimes riders have to navigate obstacles, such as walking over round stones in order to board a bus. Also, when you arrive at your destination (hospital, shopping mall, etc) by bus or train, getting to the building is not easily accessible. You may have to go through a busy parking lot or navigate other obstacles. Also, there are insufficient shelters and benches at bus stops. Many riders do not want to encounter these inconveniences. Sometimes I feel as though one has to be rugged and strong to take public transportation. Not everyone is up to these challenges.

Phyllis Silver  
3/25/2024

# TRANSPORTATION

## PUBLIC MEETING

MAY 13 · NOON · 616 SIX FLAGS DR. ARLINGTON, TX 76011

### PRESENTATIONS

#### Planning Advances for High-Speed Rail between Dallas and Fort Worth

With the Federal Railroad Administration advancing their Corridor Identification and Development program for intercity passenger rail around the nation, the Dallas to Fort Worth High-Speed Rail project is positioned for potential federal funding support as planning activities continue. Additionally, this project continues to gain momentum regionally as discussions of fine-tuning alignment locations occur prior to the environmental analysis and documentation phase of the project.

#### 2025-2028 Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a federal and State-mandated list of transportation projects with committed federal, State and local funding within a four-year period. Staff will present an overview of the TIP development process and provide the TIP document, which includes a draft list of regional active projects.

#### New National Air Quality Standard: Fine Particulate Matter

On February 7, 2024, the EPA changed the national air quality standards for fine particulate matter (PM2.5) from 12.0 micrograms per cubic meter ( $\mu\text{g}/\text{m}^3$ ) to 9.0  $\mu\text{g}/\text{m}^3$ . Due to this change, areas in both Dallas and Tarrant County might not meet the new standard when the EPA makes its final decision in 2026. Staff will present additional information about these new standards.

### ONLINE REVIEW & COMMENT

**Proposed Amendments to Mobility 2045 - 2022 Update:**  
[publicinput.com/nctcogApril2024](https://publicinput.com/nctcogApril2024)

*For special accommodations due to a disability or for language interpretation, contact Jackie Castillo at 817-695-9255 or [jcastillo@nctcog.org](mailto:jcastillo@nctcog.org) at least 72 hours prior to the meeting. Reasonable accommodations will be made.*

*Need a ride to the public meeting?  
 Request a \$6 roundtrip ride from the DFW CentrePort Station to NCTCOG with the Arlington Transportation app!  
 Download the app at:  
[arlingtontx.gov/ondemand](https://arlingtontx.gov/ondemand).*

*Attend in person, watch the presentations live at [publicinput.com/nctcogMay24](https://publicinput.com/nctcogMay24) or participate via phone by dialing 855-925-2801 then code 1234.*



### RESOURCES & INFORMATION

**Mobility 2045 - 2022 Update - Administrative Revisions:** [nctcog.org/mapyouexperience](https://nctcog.org/mapyouexperience)

**NCTCOG Spatial Data Cooperative Program**  
[nctcog.org/sdcp](https://nctcog.org/sdcp)

**Air Quality Programs and Funding Opportunities:**  
[publicinput.com/nctcogAQ](https://publicinput.com/nctcogAQ)

**Try Parking It:**  
[tryparkingit.com](https://tryparkingit.com)

**PUBLIC COMMENTS REPORT**

**WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA**

**Purpose**

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on Nov. 10, 2022.

This report is a compilation of comments submitted by members of the public from Tuesday, Feb. 20 through Tuesday, March 19. Comments and questions are submitted for the record and can be submitted via Facebook, Twitter, fax, email, online and in person at the monthly Regional Transportation Council (RTC) meeting.

This month, public comments were received on a number of topics across social media platforms and via email. Comments related to Public Involvement and Transit were in the majority.

In addition, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. This tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 30 new comments related to bicycle and pedestrian, roadway and transit conditions. You can view these new comments as well as past comments by visiting:

<http://nctcoggis.maps.arcgis.com/apps/CrowdsourcingReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>.

## Air Quality

### Facebook

1. Ready to make a difference? Visit [AirNorthTexas.org](http://AirNorthTexas.org) to learn more about our #AirQuality initiatives! — NCTCOG Transportation Department



I bicycle to work, and plan on using public transportation more. — Mark Metcalf

2. Nobody wants to spend more on fuel than they need to. If you have an eco-mode, enable it! Learn more at [ntxcarcare.org](http://ntxcarcare.org) #CarCareAwareness #NTXCarCare #TipTuesday — NCTCOG Transportation Department



We have to save on gas because TEXpress lanes, which you backed, are putting us in the poor house. — Wm Atkins

## Alternative Fuel Vehicles

### Twitter

1. #Texas, we need a few more respondents to reach our State goal! Our nonprofit wants to hear your perspective on #electricvehicles. Help us in less than 15 minutes, and you could win a \$250 Visa gift card. Learn more here <https://buff.ly/4a2YKEI> #driveelectric #ev — Plug In America (@pluginamerica)



We'd love any help you can offer @AlamoAreaCOG @NCTCOGtrans @LoneStarCFA — Plug In America (@pluginamerica)

### **Bicycle/Pedestrian/Sustainable Development**

#### **Instagram**

1. Join our Bike & Roll promotion packed with toolkits, safety resources and giveaways! Pledge your school's participation today at [brtsd.vista.page](https://brtsd.vista.page) (link in bio). Don't miss out on the chance to win FREE safety-themed giveaways and a new bike! Signups close March 29. 🚲 📅

#BikeRollToSchoolDay #SafeRoutesToSchool #BikeToSchool #ActiveTravel #NorthTexas #DFWSchools #teachersofIG #EDchat — NCTCOG Transportation (@nctcogtrans)



Will you be funding infrastructure improvements to make it safer to be a cyclist or pedestrian? Or is it just more “watch for cars, y'all”? — Philip Goss (@gosspl)

@gosspl Thank you for your comments. Bike & Roll to School Day is intended to encourage school-aged children to safely walk and bike to school. NCTCOG has awarded more than \$150 million for nearly 90 bicycle/pedestrian or Safe Routes to School infrastructure projects through the federal Transportation Alternatives Program. Another funding round is coming in 2024/2025. [www.nctcog.org/TAP](https://www.nctcog.org/TAP) — NCTCOG Transportation (@nctcogtrans)

@nctcogtrans and how many billions on street / highway widening projects? — Philip Goss (@gosspl)

Thank you for raising this important question. At NCTCOG, we're committed to fostering safe and accessible transportation options for everyone. It's important to note that while a significant portion of our budget is allocated to maintaining and expanding roadways to accommodate growing traffic (about \$50 billion in the current long-range plan overall), federally funded roadway projects must include consideration and incorporation of pedestrian and bicycle infrastructure. This means that even though funds may be primarily allocated for road expansion, they also contribute to improving bike and pedestrian access. Cross-benefits like these make it difficult to use a single number as a benchmark. Also of note, spending categories are often directly tied to revenue sources that are restricted to certain uses, and funding is strategically prioritized to address regional needs as set by the Regional Transportation Council (RTC). The RTC prioritizes projects that offer direct or indirect regional benefits, leveraging federal and State dollars with local funding to support a comprehensive regional network. Although localized/neighborhood-level projects fall under the jurisdiction of local governments, NCTCOG offers planning and funding support through initiatives like those mentioned in our earlier response. Regarding pedestrian and bicycle projects specifically, we prioritize limited local funding for these projects, allowing us to move them expeditiously toward implementation without the administrative burden associated with federal and State funding (which can take years to implement). This approach ensures that we can effectively address regional priorities for active transportation. — NCTCOG Transportation (@nctcogtrans)

### Other

#### Facebook

1. "There are three different projects in Fort Worth to preserve Black history in the city and beyond, and organizers say it may make the city a hub for Black history." Read more: — NCTCOG Transportation Department



Art is an important part of our collective humanity. What an amazing proposal. — North Central Texas Area Agency on Aging



**Email**

**1. Jim Rivers**

The stadium is to be named "DALLAS". Does the city of Arlington have no pride? The Dodgers and Giants baseball teams changed their names to the city where they moved to. The "Dallas Cowboys" are in Arlington. The Texas Rangers are in Arlington. ARLINGTON IS INVISIBLE!

**Public Involvement**

**Facebook**

1. Tell us how the Dallas-Fort Worth transportation system is working for you! 🚗🚲🧑  
#ConnectNorthTexas #PlaninProgress — NCTCOG Transportation Department



Please see Attachment 1 for comments submitted via Facebook.

**Instagram**

1. Tell us how the Dallas-Fort Worth transportation system is working for you! 🚗🚲🧑  
#ConnectNorthTexas #PlaninProgress — NCTCOG Transportation (@nctcogtrans)



Literally everyone drives we are forced to and have zero other options, thanks Texas government — Ben 🍷 (@benn\_bixx611)

## Roadways

### Twitter

1. Last night we were honored to join the members of the Lake Country POA to discuss some very exciting infrastructure projects in Northwest @TarrantCountyTX. Through our public and private partners, we are proud to bring more than \$200m of investment into this corridor that will directly impact mobility and quality of life. — Manny Ramirez (@MannyRamirez\_TX)



2. DALLAS - We're at @SPSCC1600 until 730p tonight w/updates to I-345 Connects project. If you can't stop by in person... visit <http://345connects.com> to view materials online. Comment period through April 5. #DFWTraffic @CityOfDallas @NCTCOGtrans — TxDOT Dallas (@TxDOTDallas)



## Transit

### Email

#### 1. Zach Middleton

You recently posted announcements regarding proposed service changes that MIGHT happen sometime in late 2024. One of those included adding increased service along Forest Lane. That needs to happen YESTERDAY.

Here we are again in March and, just like every year, you're already canceling multiple buses at a time, leaving YOUR PAYING CUSTOMERS stranded for an hour or more at a train station during rush hour.

Just admit it, you JUST. DON'T. CARE. about your customers. Whether it's a refusal to use millions in extra money to improve your infrastructure or guarantee safety (which just gets laughably worse), no amount of money or bad PR seems to light a fire under you.

I just can't wait to be baking in the 110 sun this July, hoping that a bus shows up. Remember, you need to get up every morning and look yourselves in the mirror and tell yourselves what failures you are (and have been for years).

SHAME ON YOU. YOU ALL NEED TO BE FIRED.

PS to Jeamy Molina...I was the one on the same news broadcast as you. I just can't even imagine how you brace yourself to look into that camera and tell bald-faced lies like you do.

### **Facebook**

1. The new TRE Trinity Lakes train station opened this week! The station, located in east Fort Worth near Loop 820 and Trinity Boulevard, is part of a plan "to develop the area as a local destination centered around public transit." Read more about it here: <https://bit.ly/3uAqhgS>  
@Trinity Metro — NCTCOG Transportation Department




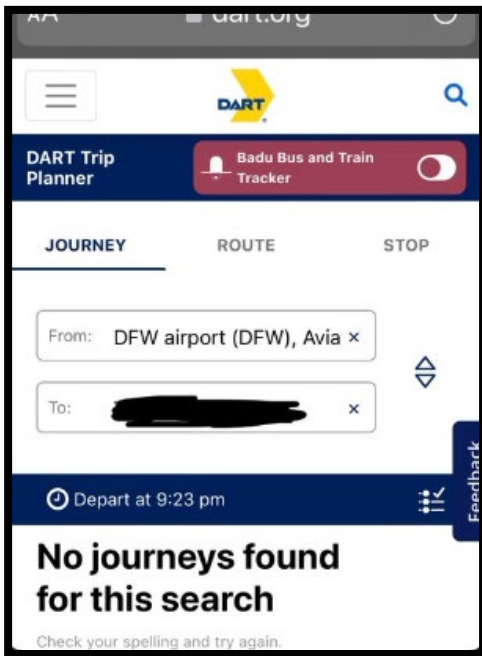
When will you extend south towards Granbury Rd and I-20...and Burleson, Crowley, Cleburne area? — Jimmie Hackworth

Thank you for your interest in commuter rail expansion! The extension of Trinity Metro's TEXRail line is anticipated to open the Near Southside station as soon as 2026. Mobility 2045 -2022 Update, the regional Metropolitan Transportation Plan, recommends extending this line to McPherson Blvd. in far Southwest Fort Worth and developing a new line from Downtown Fort Worth to Cleburne, through the western edge of Burleson. However, due to funding constraints and other challenges, these two corridors are not expected to begin service until around year 2045. We are currently working to identify opportunities for both services to move forward, including coordination with interested communities on how to develop compatible land uses and connected transportation networks around future station locations. For more information on the extension to Near Southside Station, please visit the Trinity Metro web page on this topic: <https://ridetrinitymetro.org/textrail-extension/>. — NCTCOG Transportation Department

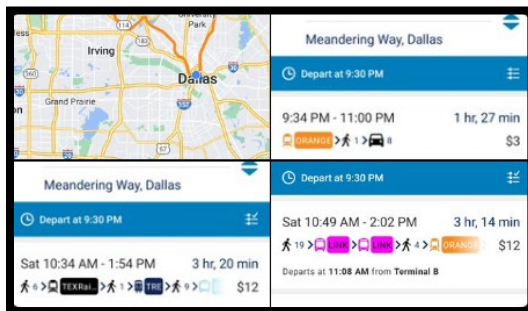
Thanks for the update. That's really sad. There's thousands of us who can't really benefit from this until the train is closer. — Jimmie Hackworth

## Twitter

1. Councilmember in #Austin returning from same conference I was at in DC wonders how long it will take to get home from airport on public transit. Sadly, if I landed at DFW right now, there is literally no way to get home on DART. Dallas pays \$425 million/yr for this service. — Cara Mendelsohn  (@caraathome)



There's an app usability issue that @dartmedia & @DFWAirport need to work together to fix. Searching "DFW Airport" on maps always yields multiple results. You need to make sure to pick specifically "DFW AIRPORT STATION" in all caps. Cc: @NCTCOGtrans — Dallas Urbanists (@DallasUrbanists)



2. Express bus route between southeast Fort Worth and Alliance will cater to commuters — Dallas Morning News (@dallasnews)



Hopefully with this express bus, there might be some @NCTCOGtrans funding for @RideDCTA's 63X (North Texas Express) from Alliance northbound to UNT/Denton. Gives an alternative for Tarrant County commuters north to Denton. — Eddie Sigala 🗒️👉🤗UAUS (@eduardokenya)



NCTCOG Transportation Department

March 7 at 2:47 PM · 🌐



Tell us how the Dallas-Fort Worth transportation system is working for you! 🚗🚲🚶

#ConnectNorthTexas #PlaninProgress



[PUBLICINPUT.COM/MOBILITY2050](https://PUBLICINPUT.COM/MOBILITY2050)

**Take the Survey: DFW Mobility**

Mobility 2050 Survey

[Learn more](#)

No insights to show

[Boost a post](#)





Like

Comment

Share

All comments



Write a comment...



**Sterling Page Lauer**

It's a nightmare! No speed enforcement on any highways, big rig 18 wheelers speeding and causing accidents everywhere, people driving while intoxicated...it's really scary!

1w Like Reply Edited 4



**Sterling Page Lauer**

Actually, I thought of two more to add to this list. Apparently car inspections are no longer required in Texas, and I've seen some junk vehicles on the roads.....and we now have driverless cars and TRUCKS!

5d Like Reply 2



**Kayla Rae Sikora**

**Sterling Page Lauer** what?! Eeks! That means they don't necessarily have insurance.

21h Like Reply



**Kayla Rae Sikora**

**Sterling Page Lauer** it is supposed to happen next year, but it seems like a very bad idea.

21h Like Reply



Reply to Sterling Page Lauer...



**Lauri John**

I wish that there were a regional transportation system that included Arlington & Mansfield.

4d Like Reply 5



**Gordon Scruggs**

**Lauri John** it does include Arlington and Mansfield. It is for transportation in all of North Texas.

4d Like Reply



**Joe Tarkington**

**Gordon Scruggs** As I said previously, Arlington gets no money for mass transit because they don't have any.





1



**Gordon Scruggs**

**Joe Tarkington** you are correct, they have no mass transportation. But they receive a significant amount of transportation funds for roadways. In fact, most of the funds spent in the Dallas for Worth area is on roadways. One example is the current roadw... **See more**

3d **Like** **Reply** Edited



Reply to Gordon Scruggs...



**Joe Tarkington**

**Lauri John** Arlington should have joined DART, but chose not to. I have seen it said many times, Arlington is the largest city in the United States that does not have public transit.

4d **Like** **Reply**

10



Reply to Lauri John...



**Marta Galindo**

I would like to better service with the bus transportation. We should be able to go to our destabilizing within. 39 minutes to any lactation in Dallas.

6h **Like** **Reply**



**Cynthia Phagan Bittick**

The trains in Tarrant County - TexRail - need to go to where people want to go - like a stop in the stockyards and at the zoo!

And the train from Dallas and the train from Fort Worth end in two DIFFERENT terminals. They should be connected!

4d **Like** **Reply** Edited 11



**Bill Cahill**

**Cynthia Phagan Bittick** It's a five minute bus ride from North Side Station to the stockyards, it's really easy and the day pass covers the bus too.

With regards to Texrail going to Terminal B and DART going to Terminal A, it's a short walk between ter... **See more**

22h **Like** **Reply**



**Cynthia Phagan Bittick**

**Bill Cahill** Those transitions are hard to do with suitcases - especially for people from out of town or out of the country, or locals who are just unfamiliar with the specific area, and for people traveling with children.

22h **Like** **Reply**



Reply to Bill Cahill...



**Kayla Rose Silvers**





21h Like Reply

3

Reply to Cynthia Phagan Bittick...



**Patty Carten Bravo**  
It's not. We need efficient, safe commuter rail service

2d Like Reply 2



**James Simmons**  
Better than ever! I don't live there anymore.

23h Like Reply



**Cynthia Phagan Bittick**  
Our whole world here in the USA is dependent on cars. I'd like to see planned communities built that are walkable from residences to grocery stores, pharmacies, schools, and doctors' offices so that people can actually get what they need without a car and without running the risk of being run over by a car!!!

4d Like Reply Edited 3



**Kayla Rae Sikora**  
**Cynthia Phagan Bittick** 15 minute cities with DFW. Absolutely agree.

21h Like Reply

Reply to Cynthia Phagan Bittick...



**Andrew D Hess**  
We have a fantastic, extremely efficient, and award-winning highway system here in Dallas. It takes less than 20 min. to go point to point to most places in the Dallas/Fort Worth Metroplex by car. Maybe expenditures for things like buses and light rail trains would be better spent subsidizing the use of Uber and other similar services or helping the poor buy entry-level vehicles. From a time-needed perspective to travel from point A to Point B around town, nothing beats a car in Dallas!

2d Like Reply Edited 5



**Dean Dameron**  
HWY 174 in Burleson needs to be totally reworked.

2d Like Reply



**Valerie Tj**  
Denton sidewalks in my area don't exist!

4d Like Reply



**Mi Licater**  
It is bankrupting us. Thanks for asking.

5d Like Reply





**Gordon Scruggs**  
**Mi Licater** so would you prefer dirt roads or no roads?

20h Like Reply



**Mi Licater**  
**Gordon** The bureaucrats define 'transportation' as much more than 'roads' now. They threw buses, trains, etc. into that category years ago.  
  
Highways, streets, and bridges, I have no issue with... everyone uses those. Even if you don't personally drive on them, they benefit everyone because the TRUCKS that ship items to your favorite store use them, benefiting everyone.

"Mass transit" is the expensive, massive, waste-riddled 'transportation' they're pushing now. Benefits very few outside of those who get the contracts for it.

13h Like Reply



**Gordon Scruggs**  
**Mi Licater** you should give your comments. The bulk of the funding in north texas goes to roads.

13h Like Reply



**Mi Licater**  
**Gordon** They don't really want our opinions. They just like to give the public impression that they do. 😊

13h Like Reply Edited



Reply to Gordon Scruggs...



Reply to Mi Licater...



**Kit Behringer**  
Need to fix the holes in the freeways

4d Like Reply 3



**Gordon Scruggs**  
**Kit Behringer** you can thank your state legislators for that.

4d Like Reply 3



Reply to Kit Behringer...



**Brenda Allen**  
It is miserable attending events in Arlington. No transportation for Ranger or Cowboys games or concerts. No planning. Embarrassing for our region.

2d Like Reply 3





**Donna Youngs**

My work would subsidize public transportation but the system here would require me to walk many miles, take trains and buses... and take multiple hours. We've looked at taking the train to love field...2 hours by public transportation walking, buses and trains, or 35 minutes by driving...

2d Like Reply 3



**Wm Atkins**

It's worse since you guys backed the rip off TexPress Lanes.

Toll Roads

1w Like Reply 6



**Gordon Scruggs**

**Wm Atkins** high mistake, that is why you should respond. The state helped them build highways for the rich.

4d Like Reply



**Cynthia Phagan Bittick**

Gordon Scruggs Part of that problem is that to build more roads, we needed more tax dollars (since the gas tax hasn't increased in more than 20 years), and my understanding is the only way to get them built at all was to make them toll roads. No politician wants to be blamed for increasing any tax, so I'm not sure what other options there may have been.

4d Like Reply Edited



**Gordon Scruggs**

**Cynthia Phagan Bittick** you hit the nail on the head. Without the toll lanes, none of those roadways would've been widened. There was no funding. Again, thanks to our state legislators.

3d Like Reply



**Cynthia Phagan Bittick**

**Gordon Scruggs** You're so right! But voters have to take some responsibility, too, because they vote against anyone who might dare admit that higher gas taxes might be needed.

3d Like Reply Edited 2



**Gordon Scruggs**

**Cynthia Phagan Bittick** absolutely, voters put the people in who are the problem.

3d Like Reply



**Wm Atkins**

**Cynthia Phagan Bittick** Amount of gas purchased has risen with the increase on population.





**Wm Atkins**

**Gordon Scruggs** Federal roads for the most part are financed by the federal government, not the state. That would include your interstates.

3d Like Reply



**Cynthia Phagan Bittick**

**Wm Atkins** Highway 183 that runs east and west through Dallas and Fort Worth may look like a freeway, but it's a state highway - so its last widening was with toll lanes. I don't know for sure, but state highways are usually paid for by the state. Witho... **See more**

3d Like Reply Edited



**Wm Atkins**

**Cynthia Phagan Bittick** 183 is a federal highway.

3d Like Reply



**Cynthia Phagan Bittick**

**Wm Atkins** According to TXDOT, Highway 183 is a state highway.

<https://www.dot.state.tx.us/tpp/hwy/SH/SH0183.htm>



3d Like Reply Edited



**Wm Atkins**

Apparently TxDot can't get their facts straight.

<http://txdot.gov/.../pro.../austin/us183-frontage-roads.html>



3d Like Reply



**Gordon Scruggs**

**Wm Atkins** by federal highways I take it you were referring to interstates, most are funded with about an 80/20 split federal versus state funding. Many of the state highways have the same or similar funding.

2d Like Reply



Reply to Gordon Scruggs...



Reply to Wm Atkins...





1



**Steve Miller**

Great if I wanted to be assaulted, robbed, or otherwise done in by the thugs that frequent the system. I won't and don't use the system. It's not safe.

5d Like Reply

2



**Gordon Scruggs**

**Steve Miller** so you don't drive in north Texas?

4d Like Reply



**Steve Miller**

**Gordon Scruggs** yes but never been assaulted, robbed, or otherwise done in inside my vehicle 🤔

4d Like Reply



**Gordon Scruggs**

**Steve Miller** so you frequent this transportation system. Just wondered your comment does not make any sense. 🤔

4d Like Reply



Reply to Gordon Scruggs...



Reply to Steve Miller...



**Rob Dentremont**

To All Respondents:

The person who told me that the NCTCOG office is inaccessible by bike also told me that the original poster is probably an intern and nobody from NCTCOG was likely to respond to my survey for them. Priceless.

4d Like Reply



**Billy Hall**

30 or more years ago there was ZERO planning on any infrastructure in Texas and now we are paying for it in groves !!!

They can build all the roads they want but it's too late and it will always be like it is now and will get worse !!!

Texas government is the worst at all levels I'm not sure what they are doing in Austin but it's nothing to help us High Tax Payers !

4d Like Reply

4



**Kayla Rae Sikora**

**Billy Hall** it's not too late. Plenty of European cities have been transformed from lots of concrete to a lot more trees, plants, and pedestrian zones. The cars can coexist, but cars don't seem to be needed.

21h Like Reply



Reply to Billy Hall...





1



**Debbie Greenlee**

Terrible. We have no real public transportation. Arlington has a few "taxis." We need trains from Dallas to Arlington to Fort Worth to Weatherford with busses that take you to/from the stations to downtown areas and neighborhoods.

4d Like Reply



**Joe Tarkington**

**Debbie Greenlee** Arlington has chosen to not join DART. I have seen it said, more than once, that Arlington is the largest city in the United States that does not have public transit.

3d Like Reply



**Debbie Greenlee**

**Joe Tarkington** True on both counts! It's shameful that Arlington and the rest of D/FW doesn't have a good public transportation system. We choose to add lanes to highways which only adds more cars.

3d Like Reply



Reply to Joe Tarkington...



Reply to Debbie Greenlee...



**Andrew D Hess**

Notice how many comments are "I Wish" statements about how the public transit light rail/bus system doesn't meet their needs today. Some go on to suggest enhancements to meet their very specific need which involves expending hundreds of millions of dollars in public funds to implement.

19h Like Reply Edited



**Sissy Coco**

Yeah... not giving an unknown app permissions on my phone to participate in the survey.

6d Like Reply



**Joe Winton**

My only real problem with the transportation system is the corruption found in the section of 121 passing through Bedford. The absolutely random pricing isn't random. State law states the goal as attempting to maintain at least 50 mph in the managed lane. I've repeatedly seen absolutely astronomical pricing when the lane was very lightly occupied. As much as \$100. Whoever's behind this arbitrary BS should be fired.

5d Like Reply Edited



**Gordon Scruggs**

**Joe Winton** you can thank the Texas legislature. They overrode the low bidder and took NTTA. 🤔





**Wm Atkins**

**Gordon Scruggs** NTTA does not operate the toll roads thru Bedford.

3d Like Reply



**Gordon Scruggs**

Oops, you are correct. NTTA operates SH 121 from Lewisville to McKinney.

2d Like Reply



Reply to Gordon Scruggs...



Reply to Joe Winton...



**Cindi Owens Argumaniz**

Not at all!! Rather, here in Grand Prairie when you don't have a car you can only get Uber or Lyft. Via leaves a lot to be desired. Doesn't help me at all when I need to go to the doctor in Mansfield. I have an extremely tight budget, Social security only. Can cost \$40 to get to and from Mansfield.

3d Like Reply



**Brad Rivers**

Don't EXPAND current freeways.  
Build entirely new freeways east or west of DFW . We don't need more cars piled together. The cars need new freeways to avoid or access DFW completely.

3d Like Reply



**Pat Roth Gouldy**

How will our current transportation system handle the upcoming 2026 World Cup? How will people staying in Dallas and Ft. Worth get here? No busses, no trains.. no alternates, only driving.

3d Like Reply 3



**Mi Licater**

**Pat** There will be shuttles, buses, etc. No need to build an entire, PERMANENT system for a SINGLE event.

13h Like Reply



Reply to Pat Roth Gouldy...



**Charles George**

I hate surveys that ask unethical/ immoral questions about Race or Economic Status. These questions keep the Stereotypes going.  
I am Retired but have a DART Yearly Pass, so go most place I want to.  
I live in the part of town I grew up in, though have lived in other parts of town.  
Like Mesquite, Arlington, Grand Prairie, Balch Springs do not support DART or The T.





**Terry Dunning**

What transportation system?

5d Like Reply 6



**Joe Tarkington**

**Terry Dunning** The Dallas Ft Worth area has three public transportation systems, basically Dallas, Ft Worth and Denton. NCTCOG is a regional group that doles out federal dollars.

5d Like Reply



**Gordon Scruggs**

**Terry Dunning** the North Central Texas transportation system includes the highway, rail, and air systems.

4d Like Reply



**Rob Dentremont**

**Gordon Scruggs** "...includes the highway, rail, and air systems." - Must include more than that if the leading cartoon depicting a bicycle, a pedestrian, and a person in a wheelchair is accurate.

4d Like Reply



**Gordon Scruggs**

**Rob Dentremont** it includes associated facilities like bike lanes, sidewalks and trails, and intersections of these facilities.

4d Like Reply



**Rob Dentremont**

**Gordon Scruggs** thanks for adding those.

2d Like Reply



Reply to Gordon Scruggs...



**Sterling Page Lauer**

**Terry Dunning** According to the responses to your original post, they didn't "get" your sarcasm!

1h Like Reply Edited



Reply to Terry Dunning...



**Joe Tarkington**

I have a question too. Why would a regional transit authority have its offices in no transit Arlington?

1w Like Reply Edited

6



**Chap Dan Mel-dez**

**Joe Tarkington** easier to control if it's local







1



**Joe Tarkington**

**Chap Dan Mel-dez** DART is local and one of three systems that provide transit for Dallas Ft worth. However Arlington has chosen to not have public transit.

6d Like Reply

4



**Chap Dan Mel-dez**

**Joe Tarkington** oh I know oh I know.

6d Like Reply



Reply to Chap Dan Mel-dez...



**Rob Dentremont**

**Joe Tarkington** "Why would a regional transit authority have its offices in no transit Arlington?" - Great question. I was told, by someone who has a NCTCOG employee friend, that "...their location is basically impossible to get to without driving." So any "leadership by example" is conveniently excused. Biking to work is great - for other people.

5d Like Reply



**Gordon Scruggs**

**Joe Tarkington** The regional transportation Authority covers all of North Central Texas. it includes highway, rail and air transportation systems. Not just mass transportation. [OBJ:OBJ]

4d Like Reply



Author

**NCTCOG Transportation Department**

**Joe Tarkington** Thanks for your question. Unlike regional transit authorities, such as DART, DCTA, or Trinity Metro, NCTCOG is not a transit authority, but the federally designated Metropolitan Planning Organization for the Dallas-Fort Worth region. We play a critical role in guiding the expenditure of federal and state transportation funds in the Dallas-Fort Worth region for all modes of transportation, not just public transit. Our office is in Arlington, the region's geographic center, and our focus is on creating comprehensive and inclusive transportation solutions that benefit the entire community.

We appreciate your inquiry and are committed to ensuring a well-rounded approach to transportation planning and solutions to connect North Texans to places they need to go.

If you have any more questions or if there's anything specific you'd like to discuss, please feel free to reach out. We're here to engage with the community and work towards improving transportation for everyone.

18h Like Reply



Reply to Joe Tarkington...





1



**Rob Dentremont**

I am tired of surveys, but here is one for you, **NCTCOG Transportation Department**:

How many of you do not drive to the office?

Of those who drive, how many carpool?

1w Like Reply 4



**Jere Tucker**

**Rob Dentremont** most of them have state vehicles most likely.... That we pay for..

1w Like Reply

4



**Rob Dentremont**

Thank you for speaking up, **Jere**. I am connected to my local biking community, and am bothered by how much they all gush over these surveys, as if anyone gives a crap what the bikers have to say. Every single time...

1w Like Reply

3



**Gordon Scruggs**

**Jere Tucker** they are not a state agency. They are authorized understate law to act as an agency to facilitate local transportation comprised of local representatives. Your city and county governments select the representatives. This is an opportunity to give your input.

4d Like Reply



**Gordon Scruggs**

**Rob Dentremont** I would recommend you do the survey with your biking friends. Although in my opinion the state seems opposed to many bicycle rules, the local government has a big say so in our area. The problem is not many people take the time to get in... **See more**

4d Like Reply



**Rob Dentremont**

**Gordon Scruggs** I'm only interested in surveying those in power, seeking cases of leadership by example. Not just "Gee how nice if people (not us) would bike to work."

4d Like Reply



**Gordon Scruggs**

**Rob Dentremont** they are only trying to provide options for us to get to work. Ultimately it's our choice on what we want to do. If you don't think we should need the option to ride a bike, then comment on that.

4d Like Reply



**Rob Dentremont**

**Gordon Scruggs** they are just happily carrying a punchback while





1

2d Like Reply



**Gordon Scruggs**  
**Rob Dentremont** so improving our roadways is not making a difference?

2d Like Reply



**Rob Dentremont**  
**Gordon Scruggs** please define "improve."

2d Like Reply



**Gordon Scruggs**  
**Rob Dentremont** improve=increase capacity to meet future demand.

2d Like Reply



**Rob Dentremont**  
**Gordon Scruggs** "improve=increase capacity to meet future demand."

Some people believe that more capacity only induces the demand. Just one source of myriad:... **See more**



WIRED.COM

What's Up With That: Building Bigger Roads Actually Makes Traffic Worse

2d Like Reply



**Gordon Scruggs**  
**Rob Dentremont** in Austin in the 1980s they stopped widening roadways because it would damage Parks and neighborhoods. It was a disaster. The local transportation system has never recovered. [OBJ]

2d Like Reply



**Gordon Scruggs**  
**Rob Dentremont** by the way, I like the article. But it says roadway demands are determined the same as in the past. This is not true for DFW. The transportation authority maintains traffic models of the entire north Texas area. These models incorporate ... **See more**

2d Like Reply



Reply to Jere Tucker...



Author

**NCTCOG Transportation Department**

Thank you for sharing your perspectives. We have one clarification to provide: MPO staff members do not have state vehicles. We're located in the geographic center of the DFW region, allowing us to experience firsthand the transportation challenges we ... **See more**





1



NCTCOG.ORG

Input Opportunities for Mobility 2050

18h Like Reply



Mi Licater

**Rob Dentremont** NCTCOG is an unConstitutional agency comprised of 'members' whom WE do not directly elect... and it spends millions annually without Constitutional authority.

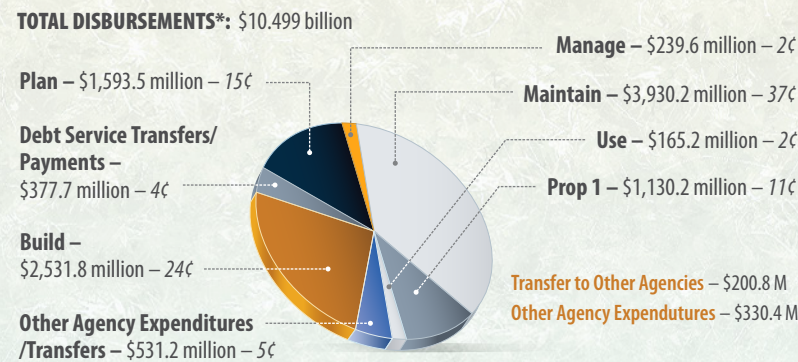
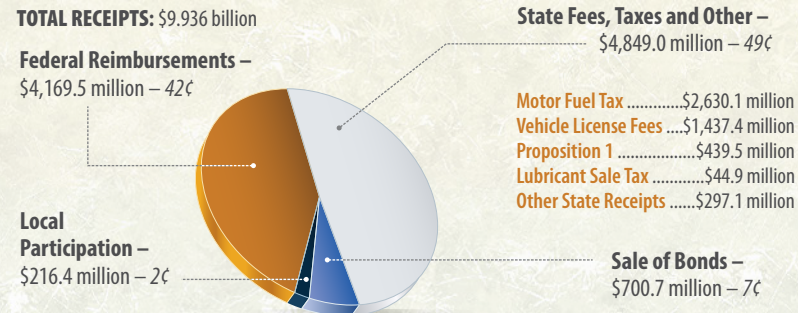
13h Like Reply



Reply to Rob Dentremont...

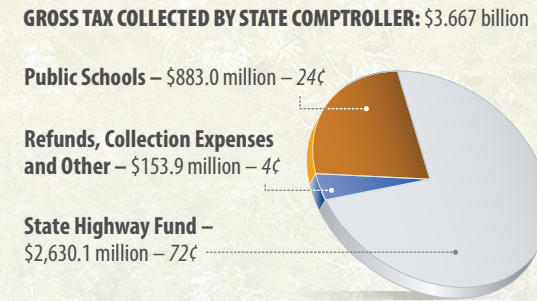


### DISTRIBUTION OF TOTAL STATE HIGHWAY FUND\* RECEIPTS

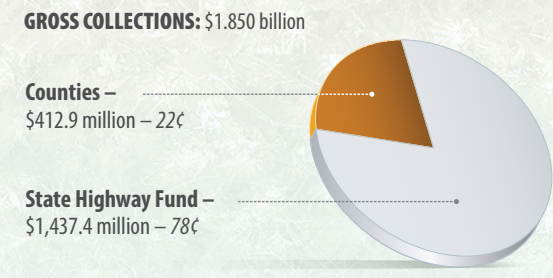


SOURCE: TxDOT

### DISTRIBUTION OF TEXAS MOTOR FUEL TAXES



### DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES



TxDOT graphic

### A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

A factory-themed metaphorical take on the business of how TxDOT builds roadways:

#### 1. FUNDING SOURCES

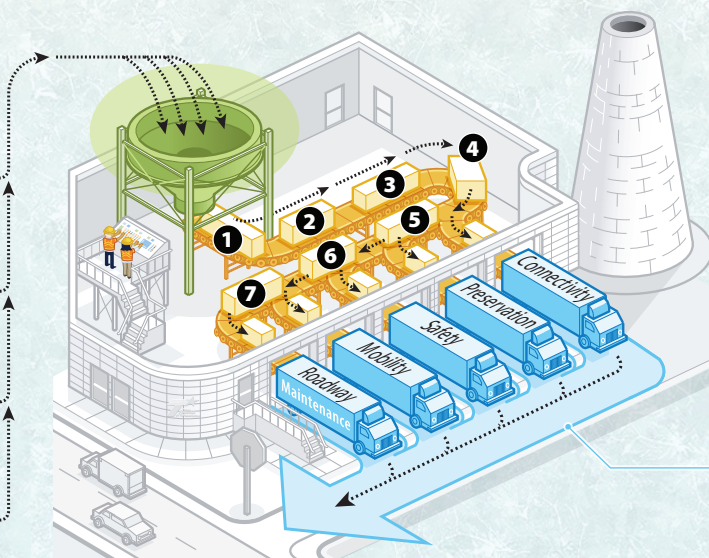


SOURCE: TxDOT

#### 2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

#### 3. MOBILITY AND MAINTENANCE PROJECTS



TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

# DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics \*\*\* COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

## ALL EYES ARE ZONED-IN

WORK ZONE SAFETY IN NATIONAL SPOTLIGHT APRIL 15-19



As the last bit of winter makes way for warmer spring and summer temps, work zone activities will be on the rise across Texas. To help remind drivers about staying safe in these areas, the National Work Zone Awareness Week is scheduled for April 15-19 this year.

In looking at the top reasons for work zone crashes in the Dallas District, the top three contributing factors accounted for nearly 75% of the total reports last year: speeding, distracted driving and unsafe lane movements/failure to yield. Various other factors include intoxicated driving, following too close and unsafe lane changes in the work zone.

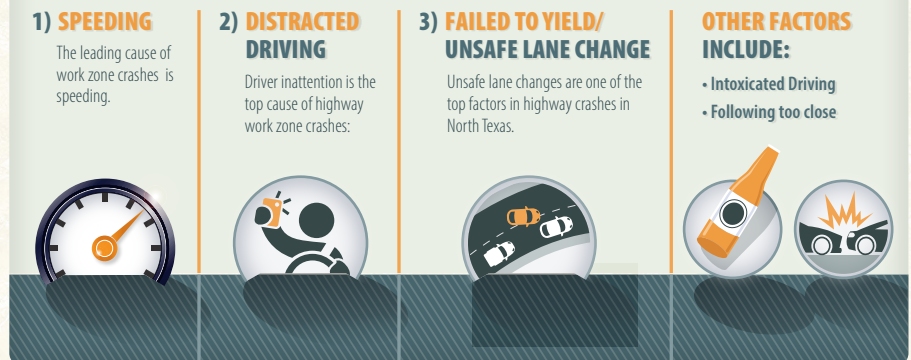
The TxDOT Dallas District will be sharing safety tips on social media each day addressing these factors during the awareness week. Be on the lookout for these on Twitter/X, Facebook, Instagram and NextDoor and share with your family and friends.

Other ways your team can support the week include:

- Emphasize safety with your team! Monday, April 15 is designated as the national Work Zone Safety

### 2023 WORK ZONE CRASHES

TOP THREE CONTRIBUTING FACTORS IN THE DALLAS DISTRICT:



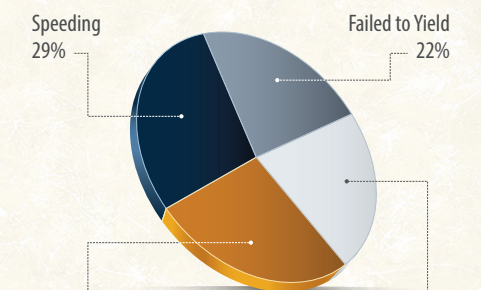
SOURCE: TxDOT

TxDOT graphic

Training Day. Go over simple safety reminders and schedule an extra discussion with your crews for safety demonstrations or discussions on prevention steps or safety policies.

- Wear orange on Wednesday, April 17 for the national "Go Orange Day" which shows support for crews in the field. (Yes, even orange safety shirts count on this day!)
- Take a Moment of Silence by yourself or as part of your team on Friday, April 19 to honor lives lost to work zone crashes.

#### TOP FACTORS IN WORK ZONE CRASHES DALLAS DISTRICT 2023



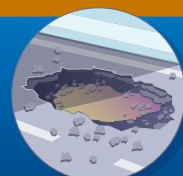
SOURCE: TxDOT

TxDOT graphic



TEXAS DEPARTMENT OF TRANSPORTATION  
4777 E. Highway 80  
Mesquite, TX  
75150-6643

FOR MORE INFORMATION:  
214-320-4480  
dalinfo@txdot.gov  
[www.txdot.gov](http://www.txdot.gov)



#### REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

## MARCH 2024 LET PROJECTS

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	+/- (%)	CONTRACTOR	
1	0092-13-033	BI 45F	Harty Rd. to I-45	Rehabilitate existing roadway	\$4.64	\$4.12	-11.13%	Texas Materials Group, Inc.
2	0197-02-135	US 175	2nd Ave. at Lake June Rd.	Bridge replacement	\$31.57	\$26.85	-14.95%	Indus Road & Bridge, Inc.
3	0918-18-133	CR 1420	CR NW 1410 at Mill Creek	Bridge replacement	\$3.82	\$3.38	-11.54%	Hodges and Son Construction Company, Inc.
4	2374-07-074	I-635	At Belt Line Rd.	Interchange improvement	\$7.26	\$7.86	8.36%	Ragle Construction, Inc.
*	0918-00-365	Various	Various locations in Dallas District	Traffic signal improvements	\$0.44	\$0.45	1.91%	American Lighting and Signalization, LCC
<b>EST. MARCH 2024 TOTALS</b>					\$47.72	\$42.66	-5.47%	
<b>DISTRICT FY CUMULATIVE LETTINGS</b>					\$592.78	\$422.98		
<b>DALLAS DIST. FY LETTING VOLUME CAP</b>					<b>\$1,301,360,000**</b>			

\* Unmapped.

## APRIL 2024 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	
1	0009-04-077	SH 66	West of SH 205 to west of SH 205	Bridge maintenance	\$4.12
2	0047-14-091	US 75	Outer Loop/ Foster Crossing in Anna	Install traffic signal	\$2.06
3	0195-03-087	I-35	N. Texas Blvd. to US 77 north of Denton	Interchange improvement	\$493.05
4	0751-03-043	FM 148	FM 2613 to SH 274	Rehabilitate existing roadway	\$10.95
*	0581-01-161	Various	Various locations in Dallas	Traffic signal improvements	\$3.24
*	0918-46-345	Various	Various locations in Denton County	Pavement markings	\$1.96
<b>ESTIMATED TOTAL</b>				<b>\$515.38 M</b>	

\* Unmapped.

## COMPLETED CONSTRUCTION PROJECTS (FROM MARCH 1-31, 2024)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE	
1	0048-04-104	I-35E	From Hill C/L to Dallas C/L	Concrete full depth repair	\$1.7	3/7/2024
		US 67	From south of Midlothian Pkwy. to Dallas C/L			
2	0353-09-002	SH 114	From west of US 377 to east of US 377	Construct 0 to 6 lane grade separation over us 377	\$32.4	3/28/2024
3	0364-02-024	SH 121	At West Sandy Lake Rd.	Landscape development	\$0.2	3/7/2024
4	1391-01-021	FM 1377	From 4th St. to south of CR 466	Rehabilitate existing pavement & add shoulders	\$7.6	3/18/2024
<b>ESTIMATED TOTAL</b>				<b>\$41.9 M</b>		

SOURCE: Texas Department of Transportation

TxDOT graphic

## DALLAS DISTRICT PROJECTS MAP

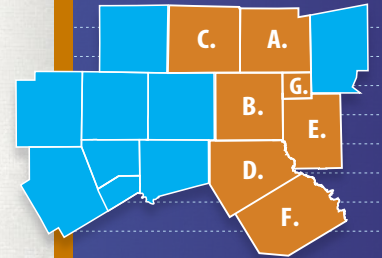
Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in March 2024, are projected to let in April 2024, or have recently been completed.



NOTE: Information for each county is in the blue sidebar at right.

LEGEND	
<span style="color: orange;">■</span>	LET
<span style="color: blue;">■</span>	PROJECTED
<span style="color: green;">■</span>	COMPLETED
<span style="color: yellow;">■</span>	TOLL ROAD

SOURCE: TxDOT research  
\*POPULATION ESTIMATE: NCTCOG



### 2023 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434  
\*POPULATION ESTIMATE | 5,414,645  
LANE MILES | 11,456

#### A. COLLIN COUNTY

VEHICLE REGISTRATION: 892,924  
\*POPULATION ESTIMATE: 1,175,974  
LANE MILES: 1,578

#### B. DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685  
\*POPULATION ESTIMATE: 2,675,009  
LANE MILES: 3,563

#### C. DENTON COUNTY

VEHICLE REGISTRATION: 763,677  
\*POPULATION ESTIMATE: 1,006,492  
LANE MILES: 1,822

#### D. ELLIS COUNTY

VEHICLE REGISTRATION: 201,810  
\*POPULATION ESTIMATE: 218,125  
LANE MILES: 1,627

#### E. KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162  
\*POPULATION ESTIMATE: 158,672  
LANE MILES: 1,225

#### F. NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161  
\*POPULATION ESTIMATE: 55,639  
LANE MILES: 1,276

#### G. ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015  
\*POPULATION ESTIMATE: 124,734  
LANE MILES: 365