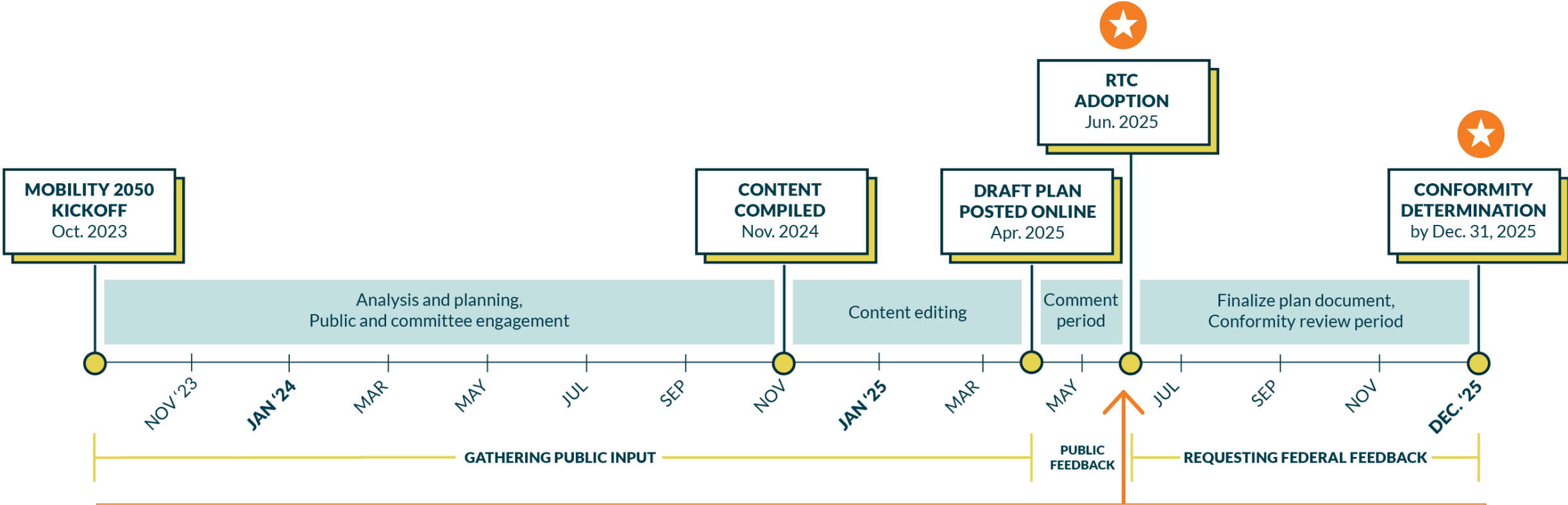




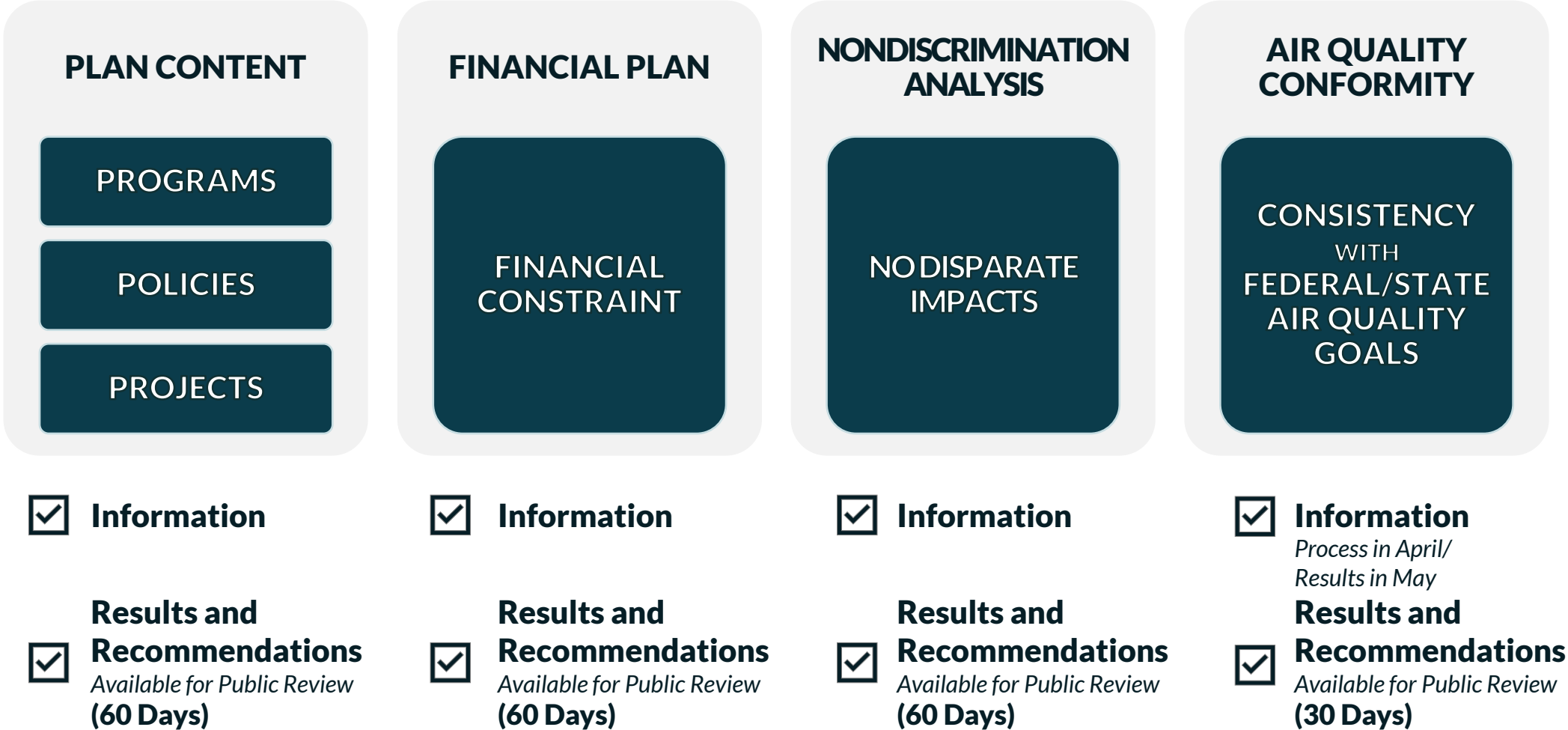
Surface Transportation Technical Committee
May 23, 2025

Plan Development Timeline



- Draft Plan posted online with refreshed documents as of May 16
- Public comment period initiated (April 7)
- Action requested today to recommend RTC adopt Mobility 2050

Major Mobility Plan Components



Draft-Final Financial Plan

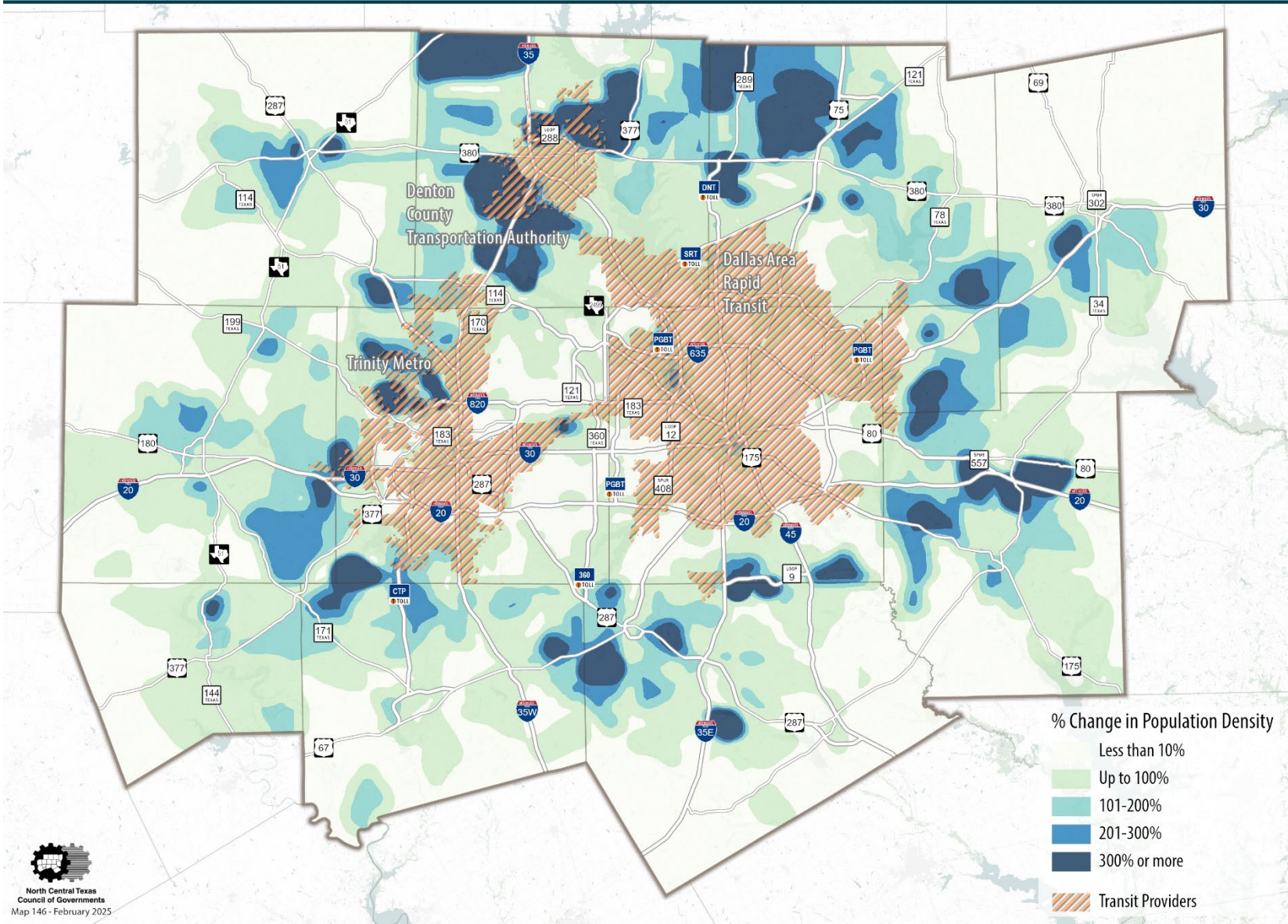
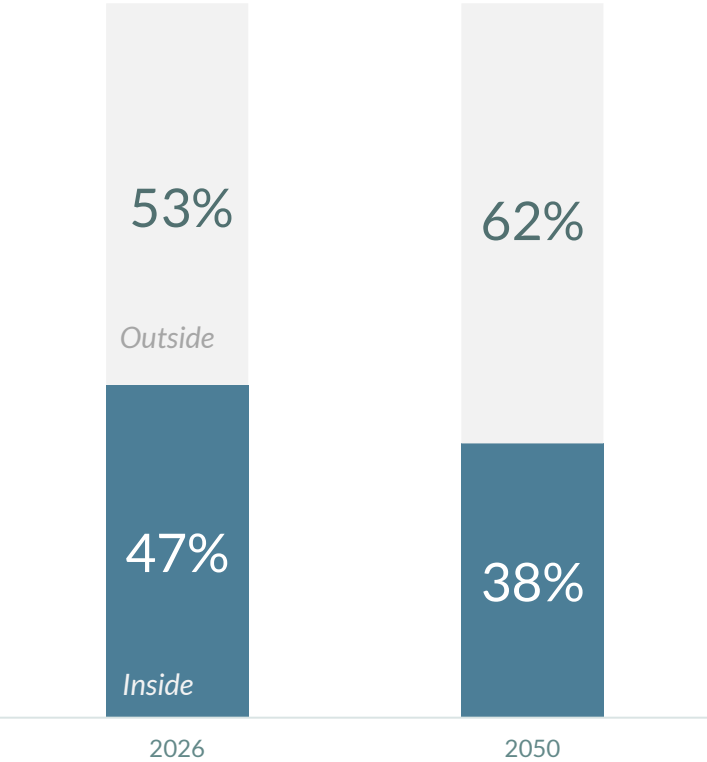
Full matrix of costs and revenues available
in the draft Financial Chapter at
www.nctcog.org/planinprogress.

DRAFT	DRAFT Mobility 2050	Last Meeting	Δ Today - Previous
Infrastructure Maintenance ¹	\$29.8	32.1	Validate/finalize Asset Optimization recommendations
Management & Operations	25.7	23.9	Assess/finalize data for transit operations
Strategic Policy Initiatives ²	6.4	6.4	-
Rail & Bus	57.9	56.0	Detailed validation of transit programs for rail, bus, and other technologies
Freeways/Tollways, Managed Lanes, and Arterials	97.5	97.4	Final refinements to project scope and cost
Total, Actual \$, Billions	\$217.3 B	215.8 B	

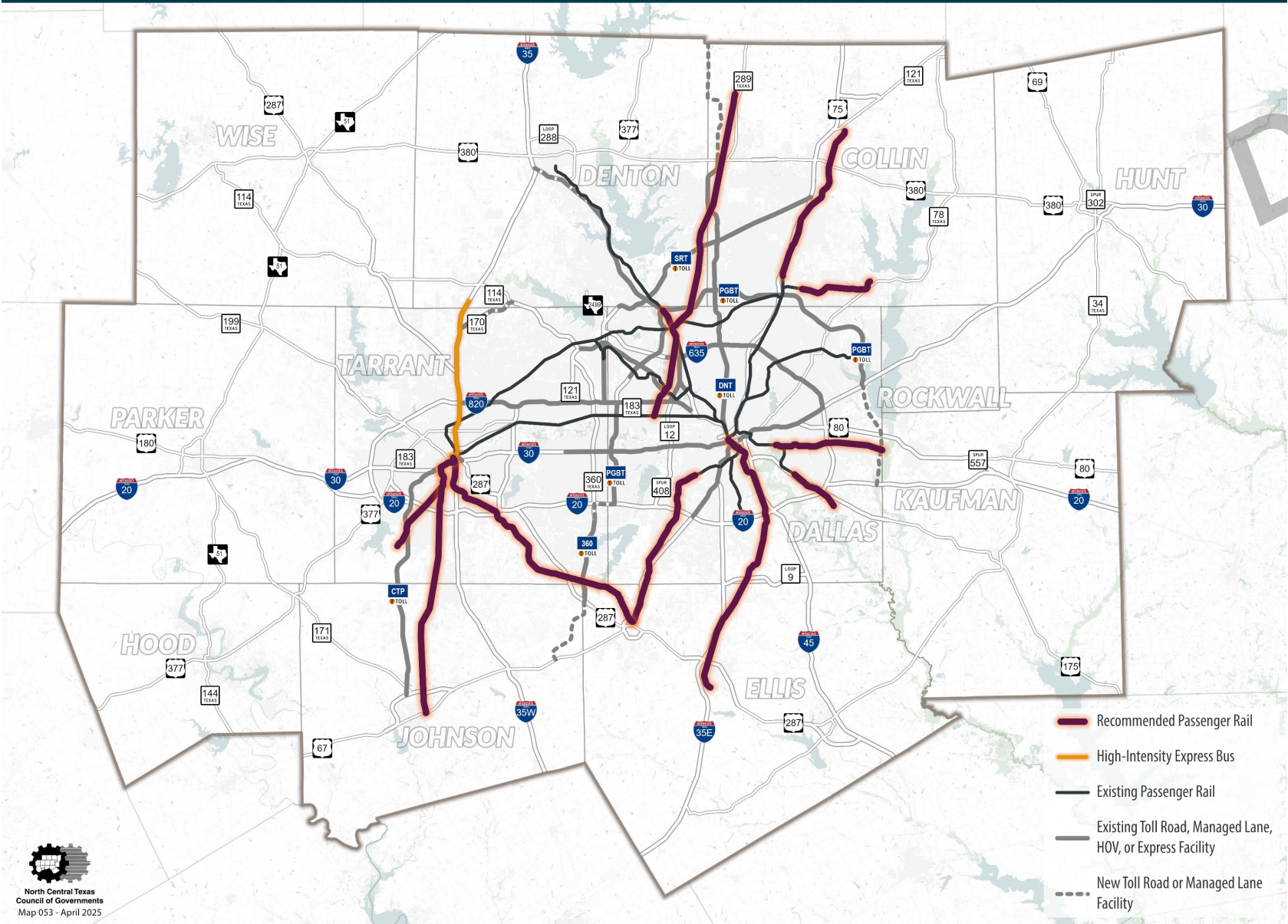
Values may not sum due to independent rounding



Population within
Transit Authority
Service Areas



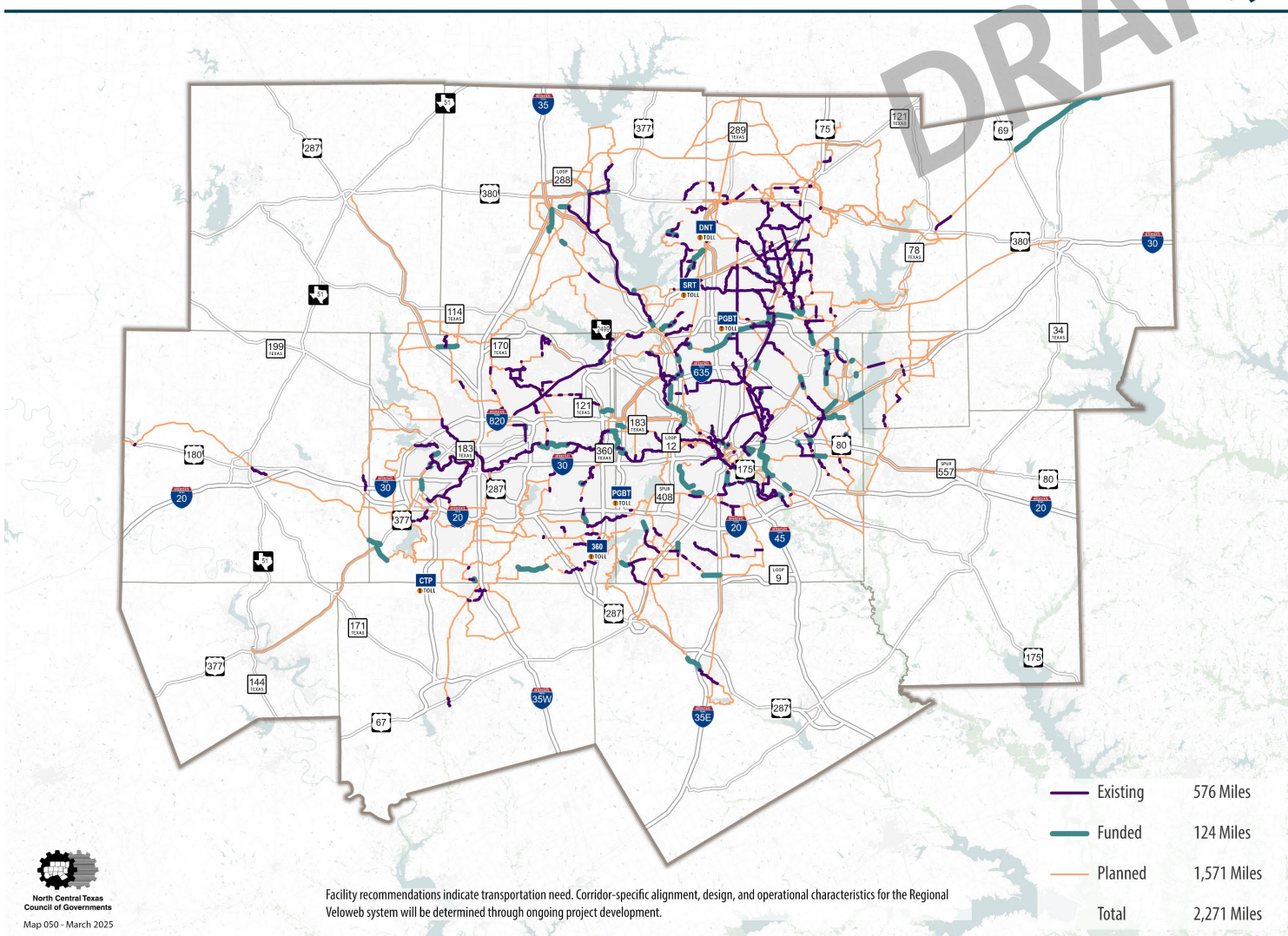
North Central Texas
Council of Governments
Map 146 - February 2025



Active Transportation Recommendations

Regional Veloweb

MOBILITY 2050



Policies and Programs: Highlights

- Reorganized/updated Air Quality, Clean Fuels, and Freight programs and policies, but majority carry over from previous plan
- Updates to land use and mobility options policies and programs to reflect Transit 2.0
- New Policy Bundle policy and program offer flexibility for timing when rounds are opened and allow for continuous improvement

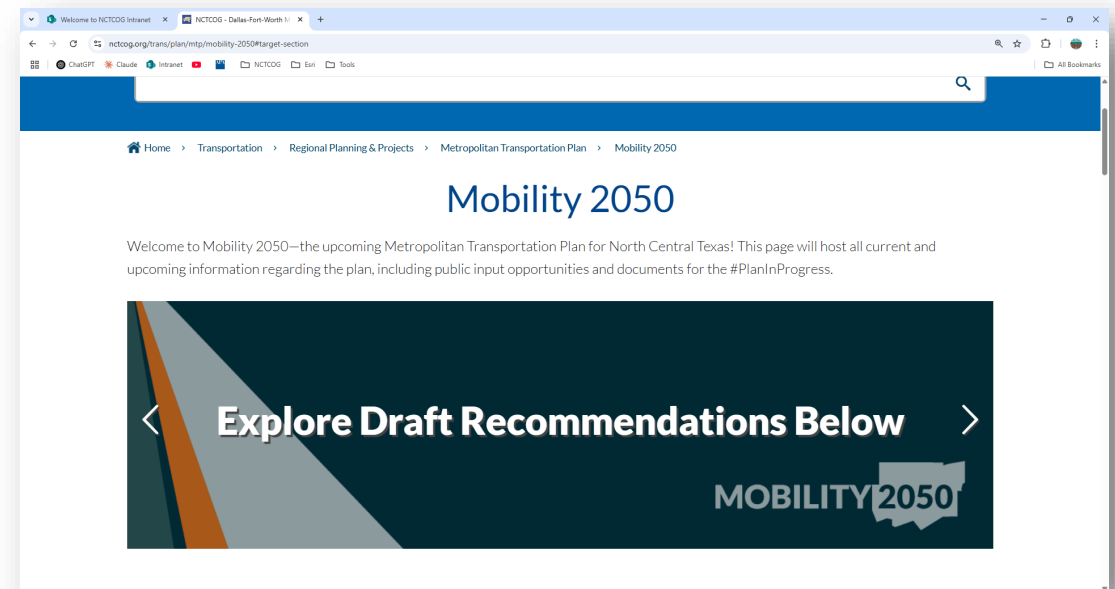
*Full policy and program listings available at
www.nctcog.org/planinprogress.*

Public Comment Period

Comments Received since April 7*

- Suggestions to shift Collin/Rockwall Outer Loop east (2)
- Letter received asking if there are plans to expand transit service areas (1)
- Comment urging public-sector support for infrastructure to complement/support autonomous vehicles (1)

www.nctcog.org/PlanInProgress

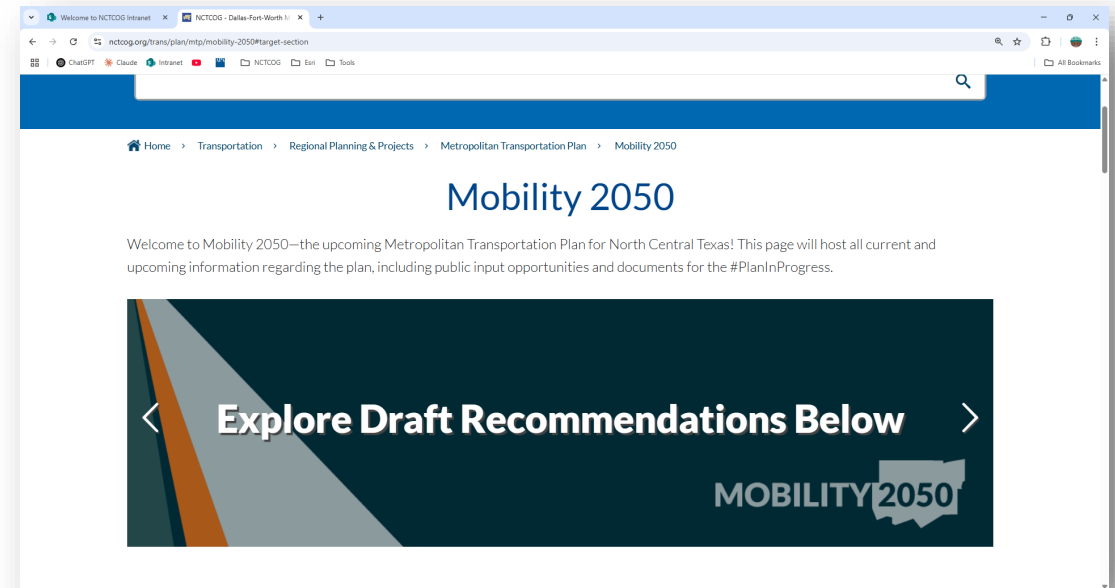


Public Comment Period

Changes to Documentation since April 7*

- Technical or editorial updates (e.g., corrections, updated data, finalized analysis results)
- Finalized chapters/sections (Regional Performance, Financial Plan)
- Table and map updates (finalized details)

www.nctcog.org/PlanInProgress

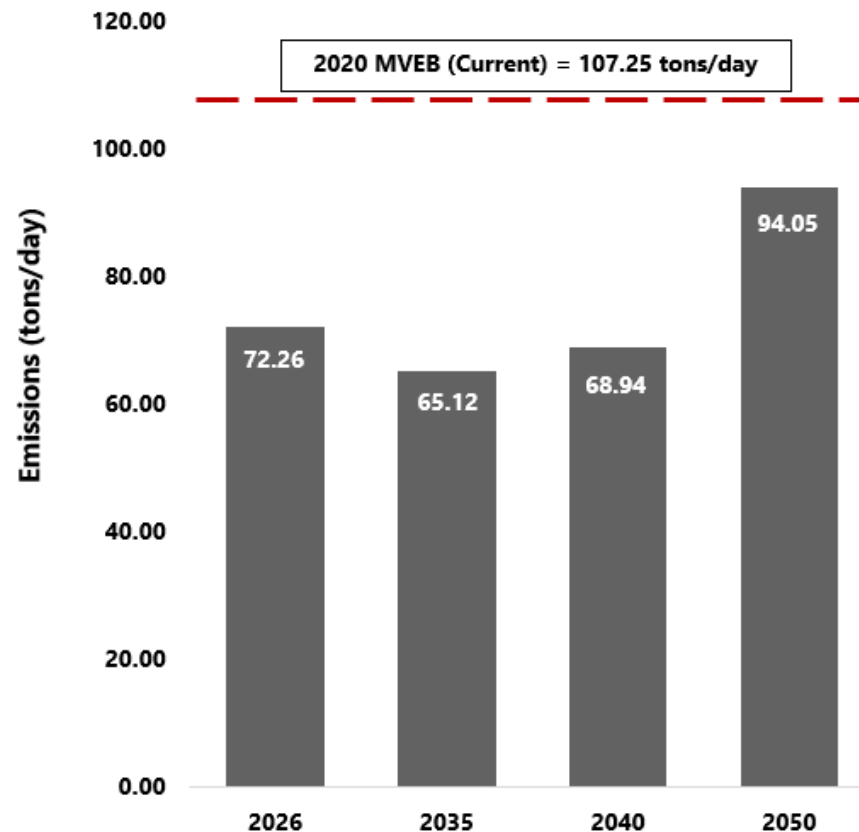


Transportation Conformity

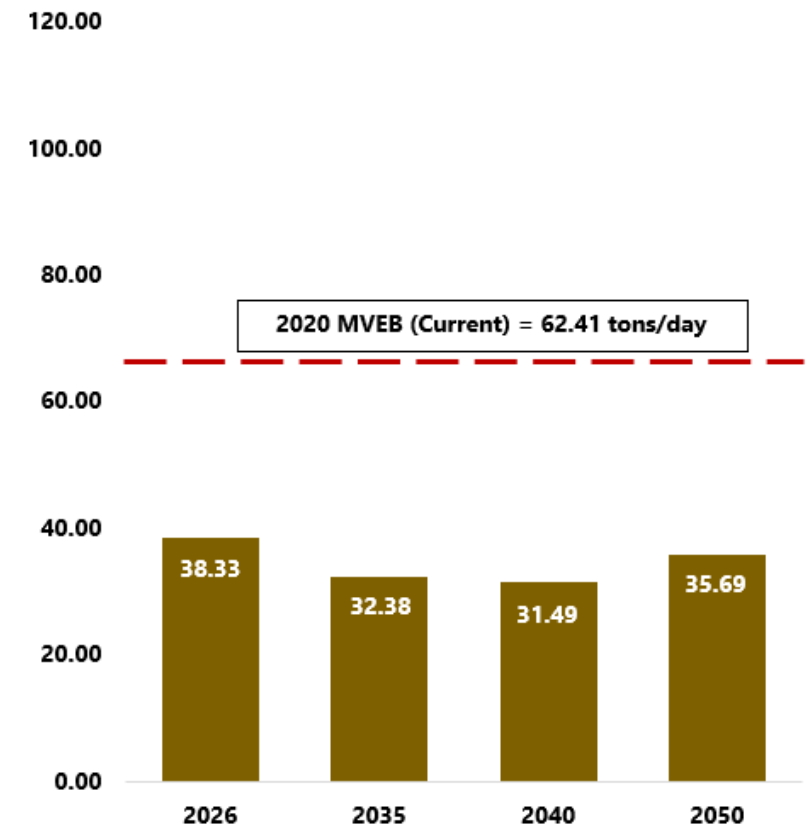
2025 Transportation Conformity Analysis Results

DRAFT

Nitrogen Oxides (NO_x)
(Tons/Day)



Volatile Organic Compounds (VOC)
(Tons/Day)





2025 Transportation Conformity Analysis Results

OBSERVATIONS AND INTERPRETATION

Vehicle Miles Traveled

Speeds

Vehicle Technology

Rural/Suburban Sprawl

Schedule to Adoption

Time Frame	Milestone
January 2025	Financial Plan and Emerging Focus for Plan (Information)
March 2025	Demographic Review and Plan Recommendations (RTC Action, STTC Information)
April-May 2025	Required 60-day Public Comment Period May – STTC Action (Plan and Air Quality)
June 2025	RTC Action to Adopt Mobility 2050
July – December 2025	Federal Transportation Conformity Review Period

All recommendations and documentation, including policies, programs, and projects in Mobility 2050 can be found online at www.nctcog.org/planinprogress.

Action Requested

The Surface Transportation Technical Committee endorses the projects, programs, and policies contained in Mobility 2050 and recommends the Regional Transportation Council adopt Mobility 2050 and associated 2025 Transportation Conformity as presented.

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