

**COVID-19 #00X Infrastructure Program (Round 3)
Draft Funding Recommendations**

COVID-19 ID#	Implementing Agency	City	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding							Comments	
								Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Regional Toll Revenue (RTR)	State	Local	Private	Transportation Development Credits		Total Proposed Funding
11	Fort Worth	Fort Worth	Butler Housing Project	Bounded by IH 35W, IH 30, and US 287	Improve accessibility to and from Butler Place property (Specific scope to be determined)	2024	C	\$0	\$10,000,000	\$0	\$0	\$0	\$0	2,000,000	\$10,000,000	City of Fort Worth MTP Policy Bundle Transportation Development Credits (TDC) to be utilized in lieu of a local cash match; Half of funding to be repaid by the City of Fort Worth over time (via future TIF district)
Subtotal								\$0	\$10,000,000	\$0	\$0	\$0	\$0	2,000,000	\$10,000,000	
12	Fort Worth	Fort Worth	East Rosedale	Bounded by Rosedale on the North, Liberty Street on the East, Pollard-Smith on the South, and Amanda Avenue on the West	Conduct sustainable development/context sensitive design/pavement review study near new Envision Center and Stop Six	2021	E	\$0	\$1,000,000	\$0	\$0	\$0	\$0	200,000	\$1,000,000	City of Fort Worth MTP Policy Bundle TDCs to be utilized in lieu of a local cash match
Subtotal								\$0	\$1,000,000	\$0	\$0	\$0	\$0	200,000	\$1,000,000	
13	NCTCOG	Various	Forest Hill Drive	Lon Stephenson Road to Shelby Road	Planning study of transportation, land use, and flooding; Engineering to reconstruct and widen from 2 lanes to 4 lanes with signal retiming and intersection improvements	2021	E	\$0	\$500,000	\$0	\$0	\$0	\$0	100,000	\$500,000	Regional TDCs to be utilized in lieu of a local cash match; Engineering funding in FY 2021 is for initial planning work that would identify necessary improvements; Engineering funding in FY 2023 to be used to develop engineering plans and environmentally clear the project; Project is within regional integrated stormwater management project
						2023	E	\$0	\$2,500,000	\$0	\$0	\$0	\$0	500,000	\$2,500,000	
Subtotal								\$0	\$3,000,000	\$0	\$0	\$0	\$0	600,000	\$3,000,000	
14	NCTCOG	Various	Regional LIDAR/Aerial Photography Data Collection	Regionwide	Expand scope of existing Regional Aerial Photography project to include Light Detection and Ranging (LIDAR) imagery to assist in regional planning efforts	2021	I	\$0	\$700,000	\$0	\$0	\$0	\$0	140,000	\$700,000	Regional TDCs to be utilized in lieu of a local cash match; Incorporate these funds into existing Regional Aerial Photography project (TIP 11615.3)
Subtotal								\$0	\$700,000	\$0	\$0	\$0	\$0	140,000	\$700,000	
15	NCTCOG	Various	Transit Partnership	Regionwide	COVID-19 Response, Insurance for Passenger Rail Integration onto Freight Lines, Engineering Funds for Passenger Rail/Roadway Interfaces, Next Generation High Intensity Bus Expansion, Review of Bus Stop Amenities, and Partnership with Class 1 Railroads on Passenger Rail Corridors (e.g., Burleson)	2021	I	\$0	\$25,000,000	\$0	\$0	\$0	\$0	5,000,000	\$25,000,000	Regional TDCs to be utilized in lieu of a local cash match; Distribution of funding among the scope elements to be brought back to the RTC for approval as details are finalized
Subtotal								\$0	\$25,000,000	\$0	\$0	\$0	\$0	5,000,000	\$25,000,000	
16	NCTCOG	Various	Regional Data Hub	DFW MPO Boundary	Deployment and adaptation of the CalTrans Transportation System Management and Operations Data Engine to improve operational efficiency on the region's roadways by integrating data sources, including Regional 511 and other traffic management and traveler information systems, and facilitating data sharing within the region; Includes NCTCOG staff time	2021	I	\$0	\$1,600,000	\$0	\$0	\$0	\$0	320,000	\$1,600,000	Regional TDCs to be utilized in lieu of a local cash match
Subtotal								\$0	\$1,600,000	\$0	\$0	\$0	\$0	320,000	\$1,600,000	
17	NCTCOG	Various	Pavement Condition on RTC-Focused (NHS) Off System Roadways	Regionwide	Review pavement scores and perform engineering to identify improvements to be made (response to federal performance measures)	2021	C	\$0	\$1,000,000	\$0	\$0	\$0	\$0	200,000	\$1,000,000	Regional TDCs to be utilized in lieu of local cash match
Subtotal								\$0	\$1,000,000	\$0	\$0	\$0	\$0	200,000	\$1,000,000	
18	TxDOT Fort Worth	Various	Tarrant County People/Goods Mover	TBD	Engineering, testing, and construction of an automated cargo movement system to improve freight and goods movement	2021	E	\$0	\$2,000,000	\$0	\$0	\$0	\$0	400,000	\$2,000,000	Regional TDCs to be utilized in lieu of a local cash match
						2022	R	\$0	\$1,000,000	\$0	\$0	\$0	\$0	200,000	\$1,000,000	
						2023	C	\$0	\$8,000,000	\$0	\$0	\$0	\$0	1,600,000	\$8,000,000	
Subtotal								\$0	\$11,000,000	\$0	\$0	\$0	\$0	2,200,000	\$11,000,000	
19	TxDOT Fort Worth	Benbrook	US 377	At RM 2871	Construct intersection improvements	2023	C	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	-	\$5,000,000	
Subtotal								\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	-	\$5,000,000	

**COVID-19 #00X Infrastructure Program (Round 3)
Draft Funding Recommendations**

COVID-19 ID#	Implementing Agency	City	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding							Comments	
								Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Regional Toll Revenue (RTR)	State	Local	Private	Transportation Development Credits		Total Proposed Funding
20	TxDOT Fort Worth	Forest Hill	Forest Hill Drive	At Forest Hill Circle and IH 20 Frontage Roads	Signal and intersection improvements, including signal retiming	2021	C	\$500,000	\$0	\$0	\$0	\$0	\$0	100,000	\$500,000	Regional TDCs to be utilized in lieu of a local cash match
Subtotal								\$500,000	\$0	\$0	\$0	\$0	\$0	100,000	\$500,000	
21	TxDOT Fort Worth	Fort Worth	Worth Creek Parkway	at Chisholm Trail Parkway	Construct interchange	2024	C	\$0	\$20,000,000	\$0	\$0	\$0	\$0	4,000,000	\$20,000,000	Regional TDCs to be utilized in lieu of a local cash match; Project may be expedited if it can be built earlier than 2024
Subtotal								\$0	\$20,000,000	\$0	\$0	\$0	\$0	4,000,000	\$20,000,000	
22	TxDOT Fort Worth	Fort Worth	IH 820	At Trinity Railway Express (TRE) Line (From North of Trinity Blvd to South of SH 10)	Reconstruct northbound general purpose lanes and approaches	2021	E	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	-	\$3,500,000	Project is part of a 50/50 partnership between the RTC and TxDOT; Project will be funded with STBG up front with TxDOT reimbursing half with a funding source to be determined; Any matching funds paid by TxDOT would reduce the repayment amount
						2021	U	\$0	\$80,000	\$0	\$20,000	\$0	\$0	-	\$100,000	
						2022	C	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	-	\$35,000,000	
Subtotal								\$0	\$30,880,000	\$0	\$7,720,000	\$0	\$0	-	\$38,600,000	
23	TxDOT Fort Worth	Various	IH 20	Lake Shore Drive to FM 1187	Installation of detectors, CCTV, fiber optic communication system	2023	C	\$2,720,000	\$0	\$0	\$680,000	\$0	\$0	-	\$3,400,000	
Subtotal								\$2,720,000	\$0	\$0	\$680,000	\$0	\$0	-	\$3,400,000	
24	TxDOT Fort Worth	Various	FM 156	At Industrial Blvd	Construct intersection improvements, including left and right turn lanes, and sidewalks	2021	E	\$0	\$0	\$0	\$0	\$0	\$299,108	-	\$299,108	Private sector developer to pay for cost of engineering; 20% match to be contributed by TxDOT, City of Fort Worth, and City of Saginaw; Construction cost includes 3 years of inflation at 4% per year
						2023	C	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	-	\$3,364,563	
Subtotal								\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$299,108	-	\$3,663,671	
25	Weatherford	Weatherford	Waco Street/West Columbia Street	US 180 to FM 51/FM 171	Reconstruct and widen 2 lane roadway to 4 lane roadway, including intersection improvements at FM 51/West Columbia with new bicycle lanes and sidewalks	2022	E	\$0	\$1,061,160	\$0	\$48,840	\$0	\$0	212,232	\$1,110,000	State funds are match to funds for on-system intersection improvements; Regional TDCs to be utilized in lieu of a local cash match for the off-system project components; City of Weatherford to repay the region for local match
						2023	R	\$0	\$2,650,000	\$0	\$0	\$0	\$0	530,000	\$2,650,000	
						2024	C	\$0	\$6,672,880	\$0	\$307,120	\$0	\$0	1,150,304	\$6,980,000	
Subtotal								\$0	\$10,384,040	\$0	\$355,960	\$0	\$0	1,892,536	\$10,740,000	
26	Dallas	Dallas	Martin Luther King Blvd/TREC Project	From SH 352 to Lamar Avenue	Engineering to reroute truck traffic and to create a context sensitive design/road diet	2021	E	\$0	\$0	\$500,000	\$0	\$0	\$0	-	\$500,000	No match required; Environmental Justice project; RTR 121 - DA2 account funds
Subtotal								\$0	\$0	\$500,000	\$0	\$0	\$0	-	\$500,000	
27	Dallas	Dallas	Dallas Traffic Signal Project	Bounded by IH 35 on the West, IH 635 on the East and North, and Northwest Highway to the South; Hampton Road from Leath Street to Camp Wisdom; Lancaster Road from Elmore Avenue to Shellhorse Drive	Design and construct 22 signals in area damaged by 2019 tornado, 9 signals along Hampton Road, 13 signals along Lancaster; All signal work includes signal retiming	2021	E	\$0	\$2,350,000	\$0	\$0	\$587,500	\$0	-	\$2,937,500	CMAQ funds for signal retiming only; City of Dallas MTP Policy Bundle TDCs to be utilized in lieu of a local cash match for a portion of the project
						2022	C	\$220,000	\$11,730,000	\$0	\$0	\$1,535,000	\$0	1,162,000	\$13,485,000	
Subtotal								\$220,000	\$14,080,000	\$0	\$0	\$2,122,500	\$0	1,162,000	\$16,422,500	
28	Dallas/NCTCOG	Dallas	High-Speed Rail/Cedars Planning Study	Bounded by Good Latimer on the East, Corinth on the South, the Trinity River on the West, and Young Street on the North	Planning study to look at potential improvements to the grid system over IH 30 and in the Cedars Neighborhood of Dallas, and to review the potential for placing structures on top of IH 30; Includes preliminary engineering for improvements that come out of planning work	2021	E	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	-	\$5,000,000	
Subtotal								\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	-	\$5,000,000	
29	Dallas	Dallas	Pedestrian Routes to Rail Stations	At Dallas Zoo DART Station	Construct sidewalks and other pedestrian improvements at and around the Dallas Zoo DART Station/Southern Gateway Public Green and make system connections to the Perot Museum/Klyde Warren Park	2023	C	\$0	\$4,000,000	\$0	\$0	\$0	\$0	800,000	\$4,000,000	City of Dallas MTP Policy Bundle TDCs to be utilized in lieu of a local cash match; \$3.3M of the funds are for the Dallas Zoo DART Station with the balance for other connections
Subtotal								\$0	\$4,000,000	\$0	\$0	\$0	\$0	800,000	\$4,000,000	
30	Dallas	Dallas	Bicycle Master Plan	Citywide	Update citywide bicycle master plan; Project will include consultant work	2022	I	\$0	\$150,000	\$0	\$0	\$37,500	\$0	-	\$187,500	
Subtotal								\$0	\$150,000	\$0	\$0	\$37,500	\$0	-	\$187,500	
31	Dallas	Dallas	Fair Oaks Ave	Ridgecrest to Walnut Hill Lane	Implement bike lanes along Fair Oaks Ave	2024	C	\$350,000	\$0	\$0	\$0	\$87,500	\$0	-	\$437,500	
Subtotal								\$350,000	\$0	\$0	\$0	\$87,500	\$0	-	\$437,500	

**COVID-19 #00X Infrastructure Program (Round 3)
Draft Funding Recommendations**

COVID-19 ID#	Implementing Agency	City	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding							Comments	
								Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Regional Toll Revenue (RTR)	State	Local	Private	Transportation Development Credits		Total Proposed Funding
32	Dallas County	Lancaster	Belt Line Road	At Sunrise Road	Realign offset intersection	2024	C	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	-	\$10,000,000	
Subtotal								\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	-	\$10,000,000	
33	Dallas County	Mesquite	Lawson Road	South of Scyene Road to Scyene Road	Reconstruct from 2 lane asphalt to 2 lane concrete roadway with shoulders in order to improve safety	2022	ENV	\$0	\$0	\$160,000	\$0	\$40,000	\$0	-	\$200,000	\$1.3M of the RTC commitment 'repays' Dallas County for their local match contribution on the Klyde Warren Park Deck Expansion project; RTR 121 - DA2 account funds
						2022	E	\$0	\$0	\$320,000	\$0	\$80,000	\$0	-	\$400,000	
						2022	R	\$0	\$0	\$200,000	\$0	\$50,000	\$0	-	\$250,000	
						2023	C	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	-	\$2,812,160	
Subtotal								\$0	\$0	\$2,929,728	\$0	\$732,432	\$0	-	\$3,662,160	
34	Denton	Denton	Hickory Creek Road	FM 1830 (Country Club Road) to Riverpass Drive	Reconstruct and widen from 2 to 4 lanes with shared use path, and intersection improvements at Riverpass Drive	2023	C	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	-	\$12,500,000	
Subtotal								\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	-	\$12,500,000	
35	Farmers Branch	Farmers Branch	Valley View Lane	From Denton Road to Nestle Drive	Reconstruct from 6 to 4 lane divided roadway with on-street parking and sidewalks	2022	E	\$0	\$0	\$0	\$0	\$705,000	\$0	-	\$705,000	City of Farmers Branch MTP Policy Bundle TDCs to be utilized in lieu of a local cash match; Local contribution for engineering and utilities to be paid by the City of Farmers Branch; Local construction funding is for amenities that are not eligible for federal funds; City of Farmers Branch has also requested funding for betterments to IH 35E at Valley View Lane and Valwood Parkway, and staff proposes to fund eligible items as part of the IH 35E Phase 2 reconstruction project
						2023	U	\$0	\$0	\$0	\$0	\$280,500	\$0	-	\$280,500	
						2024	C	\$0	\$3,243,197	\$0	\$0	\$1,855,068	\$0	596,657	\$5,098,265	
Subtotal								\$0	\$3,243,197	\$0	\$0	\$2,840,568	\$0	596,657	\$6,083,765	
36	Farmers Branch	Farmers Branch	Denton Drive	Farmers Branch/Dallas City Limits to Rossford Street	Construct shared-use path	2024	C	\$2,641,715	\$0	\$0	\$0	\$463,830	\$0	528,343	\$3,105,545	City of Farmers Branch MTP Policy Bundle TDCs to be utilized in lieu of a local cash match; Local funding is for amenities that are not eligible for federal funds
Subtotal								\$2,641,715	\$0	\$0	\$0	\$463,830	\$0	528,343	\$3,105,545	
37	Frisco	Frisco	Panther Creek Parkway	Preston Road to Dallas North Tollway	Construct 0 to 6 lane roadway, including grade separation over rail line	2022	C	\$0	\$30,000,000	\$0	\$0	\$0	\$0	6,000,000	\$30,000,000	Regional TDCs to be utilized in lieu of a local cash match; Part of Collin County Partnership for US 380 with \$30M being returned to the RTC; Review railroad crossing partnership (closing)
Subtotal								\$0	\$30,000,000	\$0	\$0	\$0	\$0	6,000,000	\$30,000,000	
38	Garland	Garland	Pedestrian Routes to Rail Stations	At Garland Forest/Jupiter DART Station	Construct sidewalks and other pedestrian safety improvements at and around the Garland Forest/Jupiter DART Station	2023	C	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	-	\$5,000,000	
Subtotal								\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	-	\$5,000,000	
39	Grand Prairie	Grand Prairie	Main Street	At Jefferson Street	Construct roundabout	2022	E	\$268,349	\$0	\$0	\$67,087	\$335,436	\$0	-	\$670,872	Project to be funded through a 50/50 partnership between the RTC/TxDOT and Dallas County
						2023	C	\$2,763,651	\$0	\$0	\$690,913	\$3,454,564	\$0	-	\$6,909,128	
Subtotal								\$3,032,000	\$0	\$0	\$758,000	\$3,790,000	\$0	-	\$7,580,000	
40	Grand Prairie	Grand Prairie	Main Street	SH 161 to 6th Street NW	Reconstruct from 4 to 3/4 lanes with sidewalks	2021	E	\$0	\$0	\$0	\$0	\$454,400	\$0	-	\$454,400	100% of RTC funding would be loan; Grand Prairie to pay for engineering, utilities, and improvements to side streets adjacent to the corridor
						2023	U	\$0	\$0	\$0	\$0	\$100,000	\$0	-	\$100,000	
						2024	C	\$0	\$1,536,000	\$0	\$384,000	\$820,000	\$0	-	\$2,740,000	
Subtotal								\$0	\$1,536,000	\$0	\$384,000	\$1,374,400	\$0	-	\$3,294,400	
41	Grand Prairie	Grand Prairie	Main Street	6th Street NW to 5th Street NE	Reconstruct from 4 to 2/3 lanes with sidewalks, and on-street parking	2021	E	\$0	\$0	\$0	\$0	\$4,124,800	\$0	-	\$4,124,800	\$2,000,000 of RTC funding would be grant and rest would be a loan; Grand Prairie to pay for engineering, utilities, and improvements to side streets adjacent to the corridor; Local funding for construction to be contributed by Grand Prairie and Dallas County
						2023	U	\$0	\$0	\$0	\$0	\$1,454,134	\$0	-	\$1,454,134	
						2024	C	\$540,320	\$10,405,676	\$0	\$2,736,499	\$10,643,371	\$0	-	\$24,325,866	
Subtotal								\$540,320	\$10,405,676	\$0	\$2,736,499	\$16,222,305	\$0	-	\$29,904,800	
42	Grand Prairie	Grand Prairie	Main Street	5th Street NE to Belt Line Road	Reconstruct from 4 to 2/3 lanes with sidewalks	2021	E	\$0	\$0	\$0	\$0	\$979,200	\$0	-	\$979,200	100% of RTC funding would be loan; Grand Prairie to pay for engineering, utilities, and improvements to side streets adjacent to the corridor
						2023	U	\$0	\$0	\$0	\$0	\$617,207	\$0	-	\$617,207	
						2024	C	\$0	\$2,481,280	\$0	\$620,320	\$2,401,193	\$0	-	\$5,502,793	
Subtotal								\$0	\$2,481,280	\$0	\$620,320	\$3,997,600	\$0	-	\$7,099,200	
43	McKinney	McKinney	Spur 399	Spur 399 Alignment at McKinney National Airport	Create airport runway extension opportunity to the north to enable realignment of thoroughfares	2021	C	\$0	\$0	\$30,000,000	\$0	\$0	\$0	-	\$30,000,000	RTR 121 - CC1 Account; Part of Collin County Partnership for US 380 with \$30M being returned to the RTC
Subtotal								\$0	\$0	\$30,000,000	\$0	\$0	\$0	-	\$30,000,000	

**COVID-19 #00X Infrastructure Program (Round 3)
Draft Funding Recommendations**

COVID-19 ID#	Implementing Agency	City	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding							Comments	
								Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Regional Toll Revenue (RTR)	State	Local	Private	Transportation Development Credits		Total Proposed Funding
44	NCTCOG	Dallas	Midtown People Mover	Bounded by IH 635 to the South, Dallas North Tollway to the West, Preston Road to the East, and Spring Valley Road to the North	Engineering, testing, and construction of an automated people mover system in the Dallas Midtown District	2021	E	\$0	\$2,000,000	\$0	\$0	\$0	\$0	400,000	\$2,000,000	Regional TDCs to be utilized in lieu of a local cash match
						2023	C	\$0	\$8,000,000	\$0	\$0	\$0	\$0	1,600,000	\$8,000,000	
Subtotal								\$0	\$10,000,000	\$0	\$0	\$0	\$0	2,000,000	\$10,000,000	
45	Richardson	Richardson	City of Richardson Adaptive Traffic Signals	Various locations in City of Richardson	Implementation of Phases 2 and 3 of the DALI autonomous traffic signal system	2021	I	\$0	\$0	\$150,000	\$0	\$0	\$0	-	\$150,000	City of Richardson is participating in the project using their own labor forces; RTR 121 - DA2 account funds
Subtotal								\$0	\$0	\$150,000	\$0	\$0	\$0	-	\$150,000	
46	TxDOT Dallas	Various	SH 114	West of US 377 to East of IH 35W	Construct 0 to 6 main lanes; Reconstruct and widen 4 to 4/6 lane frontage roads	2022	C	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	-	\$30,000,000	Part of RTC/Denton County RTR/Federal Funding Exchange
Subtotal								\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	-	\$30,000,000	
47	TxDOT Dallas	Various	US 175	IH 635 to SH 34	Installation of CCTV, DMS, and Vehicle Detection Units	2022	I	\$2,080,000	\$0	\$0	\$520,000	\$0	\$0	-	\$2,600,000	
Subtotal								\$2,080,000	\$0	\$0	\$520,000	\$0	\$0	-	\$2,600,000	
48	TxDOT Dallas	Various	IH 45	IH 20 to Dallas/Ellis County Line	Upgrade to fiber optic data transmission and deployment of additional CCTV	2023	I	\$2,500,000	\$0	\$0	\$625,000	\$0	\$0	-	\$3,125,000	
Subtotal								\$2,500,000	\$0	\$0	\$625,000	\$0	\$0	-	\$3,125,000	
49	TxDOT Dallas	Various	Various locations in Dallas County	IH 20 at Dallas/Tarrant County Line (EB), IH 30 at Dallas/Tarrant County Line (EB), IH 30 at Sylvan (WB), SH 183 at County Line Road (EB), US 75 at Haskell (NB and SB)	Installation of Dynamic Message Signs	2024	I	\$700,000	\$0	\$0	\$175,000	\$0	\$0	-	\$875,000	
Subtotal								\$700,000	\$0	\$0	\$175,000	\$0	\$0	-	\$875,000	
50	TxDOT Paris	Various	IH 30	West of FM 1903 to East of FM 1903	Reconstruct overpass and approaches	2022	C	\$0	\$5,474,219	\$0	\$1,368,555	\$0	\$0	-	\$6,842,774	Contingent cost overrun on existing RTC funded project in the 10 Year Plan
Subtotal								\$0	\$5,474,219	\$0	\$1,368,555	\$0	\$0	-	\$6,842,774	
51	TxDOT Paris	Various	IH 30	0.5 miles Southwest of Monty Stratton to 0.5 miles Northeast of Monty Stratton	Construct eastbound to westbound U-turn	2022	C	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	-	\$4,200,000	Fund project with Category 7 as the Texas Transportation Commission did not fund this project with Category 12 funds as part of the Regional 10 Year Plan/2021 Unified Transportation Program.
Subtotal								\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	-	\$4,200,000	
Grand Total								\$15,284,035	\$255,986,062	\$33,579,728	\$24,072,182	\$38,552,700	\$299,108	27,739,536	\$367,773,815	

	RTR	CMAQ	STBG
2021	\$30,650,000	\$500,000	\$43,030,000
2022	\$680,000	\$2,568,349	\$104,775,379
2023	\$2,249,728	\$7,983,651	\$45,841,650
2024	\$0	\$4,232,035	\$62,339,033
Total	\$33,579,728	\$15,284,035	\$255,986,062

	West	East	West %	East %
CMAQ	\$3,220,000	\$12,064,035	21.07%	78.93%
STBG	\$121,255,690	\$134,730,372	47.37%	52.63%
RTR	\$0	\$33,579,728	0.00%	100.00%
Overall	\$124,475,690	\$180,374,135	40.83%	59.17%