HIGH-SPEED



TRANSPORTATION

Dallas-Fort Worth

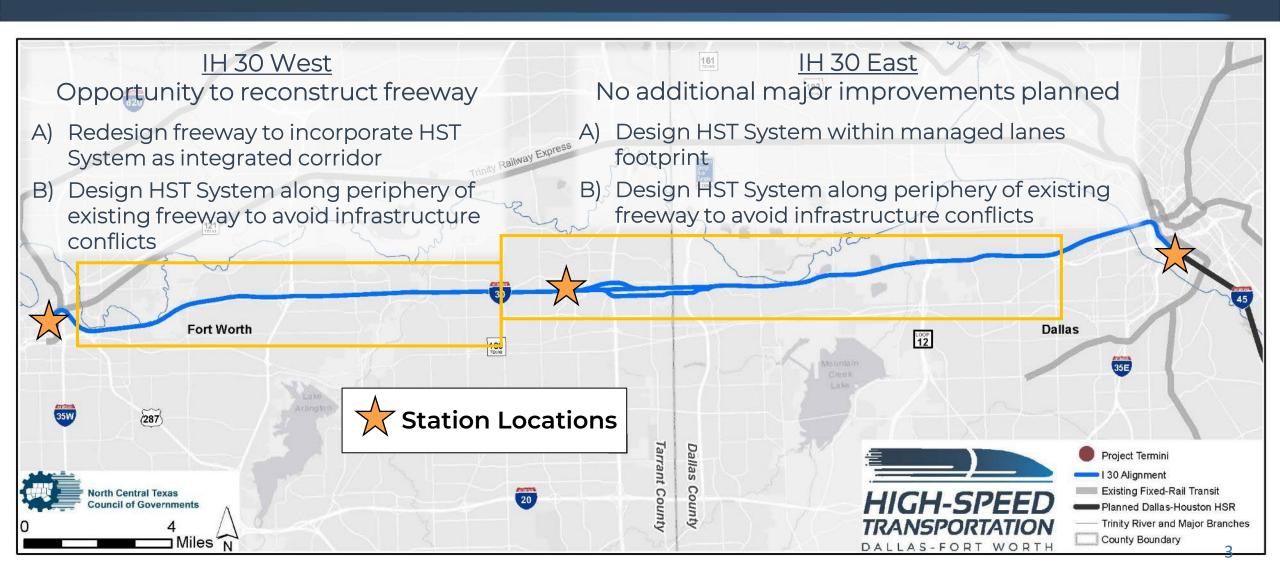
North Central Texas
Council of Governments

02-10-2022 Regional Transportation Council Brendon Wheeler, P.E. - NCTCOG

Existing 2021 RTC P21-01 Policy on High-Speed Transportation

- Continued support of Mobility 2045 plan policies for 3-station concept and one-seat ride
- Proceed with Phase 1 recommendations
 - o IH 30 Corridor
 - o High-Speed Rail and Hyperloop
- Coordinate with Federal Partners to determine appropriate path forward into NEPA with advancing technology
- Continue coordination with TxDOT and local governments in Phase 2
- Integrate alignment and mode recommendations into other planning activities

Recommended Phase 1 Alignments



Alignment: IH 30 Corridor Managed Lanes to Remain

Project Team recommends advancing High-Speed Transportation (HST) alignment concurrently with managed lanes along IH 30, providing maximum multimodal flexibility to corridor

Technology: Parallel Paths Forward

Advance High-Speed Rail and Hyperloop technologies in parallel

- Advance only High-Speed Rail through the NEPA process
- Advance Hyperloop along technology certification and demonstration path
- Advance these two technologies in different corridors

Technology: High-Speed Rail Path

Advance High-Speed Rail through NEPA process

- Agreed between FRA/FTA and Project Team as best path forward
- Fulfills regional commitment and RTC policy to advance project through NEPA process
- Environmentally clears IH 30 corridor for non-specific provider of High-Speed Rail
- Maintains momentum of Phase 1 efforts, including public and private stakeholder consensus
- Maintains early opportunity for private investors/operators in High-Speed Rail to gain interest in Dallas-Fort Worth corridor

Technology: Hyperloop Path

Advance Hyperloop along technology certification and demonstration path

- Fulfills regional commitment and RTC policy to advance Hyperloop technology within the region
- Monitor Hyperloop technology advancement through NASA's Technology Readiness Levels index used in Phase 1
- Received interest from Hyperloop companies to develop test/ certification facilities within region
 - o Generates momentum with Hyperloop providers/developers and investors
 - o Opportunity to meet a "real world" need within region
 - Opportunity to submit locations from around the region for Hyperloop certification

Requested RTC Action

Staff requests RTC adopt an updated high-speed corridor policy:

- Reaffirming RTC's previous policy position to advance High-Speed Rail and advance Hyperloop through a different process
- Advancing High-Speed Rail through NEPA process
 - o To not hold up NEPA process with developing technology
 - o To environmentally clear IH 30 corridor (alignment and station locations)
- Reaffirming RTC's support for managed lanes and High-Speed Rail within the IH 30 corridor

(continued)

Requested RTC Action (continued)

Staff requests RTC adopt a high-speed corridor policy: Directing staff to:

- Coordinate with Federal Partners to determine lead agency and appropriate path forward into NEPA process
- Continue coordination with TxDOT, local governments, and public in Phase 2
- Monitor Hyperloop technology advancement utilizing NASA's Technology Readiness Levels index, with regular updates to RTC

Schedule

- June 25, 2021 Previous STTC Action
- July 8, 2021 Previous RTC Action
- August 5, 2021 FTA/FRA Progress Meeting
- August 2021 Phase 1 substantially complete
- October 2021 Phase 1 Open Houses
- November 4, 2021 FTA/FRA Progress Meeting
- January 6, 2022 FTA/FRA Progress Meeting
- January 28, 2022 STTC Action
- February 3, 2022 FTA/FRA Progress Meeting
- February 10, 2022 RTC Action
- 2022 through 2024 NEPA Analysis

Contacts

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Phase 2 Activities

Preliminary Engineering

Environmental Documentation in NEPA Process

Goal: Record of Decision or Finding of No Significant Impact

Early coordination with Federal Partners on structure of process

Continued coordination with TxDOT, local governments, and stakeholders throughout

Expected 2-year timeframe

Policy Support to Advance High-Speed Rail in the Dallas-Fort Worth High-Speed Transportation Connections Study into Phase 2 National Environmental Policy Act Process (P22-01)

Existing Regional Transportation Council (RTC) policy, P21-01 (Policy Support to Advance the Dallas-Fort Worth High-Speed Transportation Connections Study into Phase 2), was adopted on July 8, 2021. Guiding the efforts of the North Central Texas Council of Governments (NCTCOG) staff, this existing policy outlined the desires of the RTC to advance both high-speed rail and hyperloop into the National Environmental Policy Act (NEPA) process in coordination with the Federal Railroad Administration and Federal Transit Administration.

Following further coordination with the Federal Railroad Administration and Federal Transit Administration, hyperloop technology is unable to advance through the NEPA process to environmentally clear a specific corridor for a hyperloop facility at this time due to hyperloop's lack of safety certification and demonstration status.

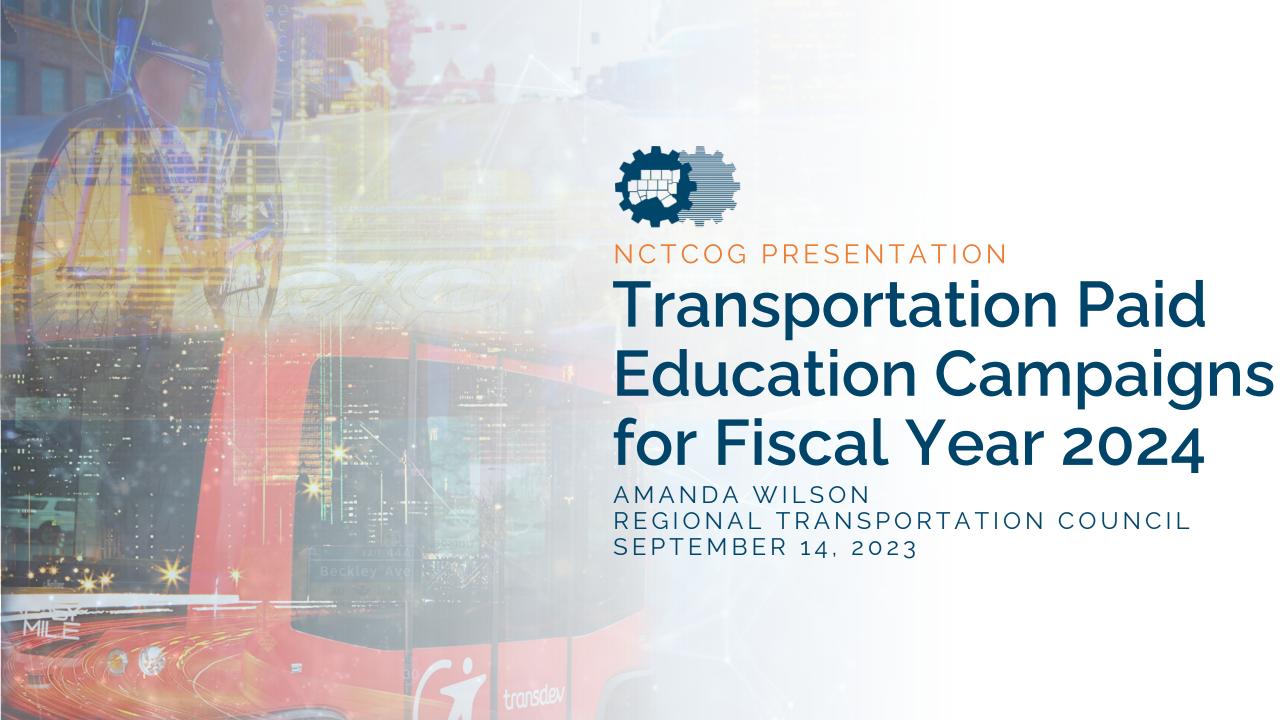
The RTC is interested in maintaining the momentum of Phase 1 efforts, including public and private stakeholder consensus, and maintaining early opportunities for private investors and operators in high-speed rail to gain interest in the Dallas-Arlington-Fort Worth corridor. In order to achieve environmental clearance of the Interstate Highway (IH) 30 corridor for a high-speed mode in a timely manner, the RTC directs staff to advance high-speed rail along the IH 30 corridor into the NEPA process and to coordinate with the Federal Railroad Administration and Federal Transit Administration in determining the appropriate approval process for environmental clearance.

While not included in the federal NEPA process, the RTC directs staff to continue to monitor hyperloop technology advancement through the National Aeronautics and Space Administration's (NASA) Technology Readiness Levels index as identified in Phase 1. Staff will bring regular updates to the RTC on the progress of hyperloop's advancement.

The RTC directs staff to continue coordination with local governments and the Texas Department of Transportation in Phase 2 efforts, including preliminary engineering and environmental documentation required by the National Environmental Policy Act. Additionally, the RTC reaffirms support for a modally integrated IH 30 corridor, including high speed rail, managed lanes, general purpose freeway lanes, and frontage roads, consistent with the region's Metropolitan Transportation Plan.

RTC directs staff to integrate these alignment and mode recommendations into future mobility, air quality, safety, and other regional planning activities as appropriate.

Approved: February 10, 2022



THE THREE E'S FOR EDUCATION CAMPAIGNS

Engineer - Develop initiative

Educate - Inform the audience on initiative

Enforce - Make sure initiative is being implemented





EDUCATION CAMPAIGNS OVERVIEW

Education campaigns for Transportation Initiatives allows for:

Lower Media Buy Rates

Increased and Targeted Audience Reach

Increased Website Traffic and Engagement

Greater Public Participation

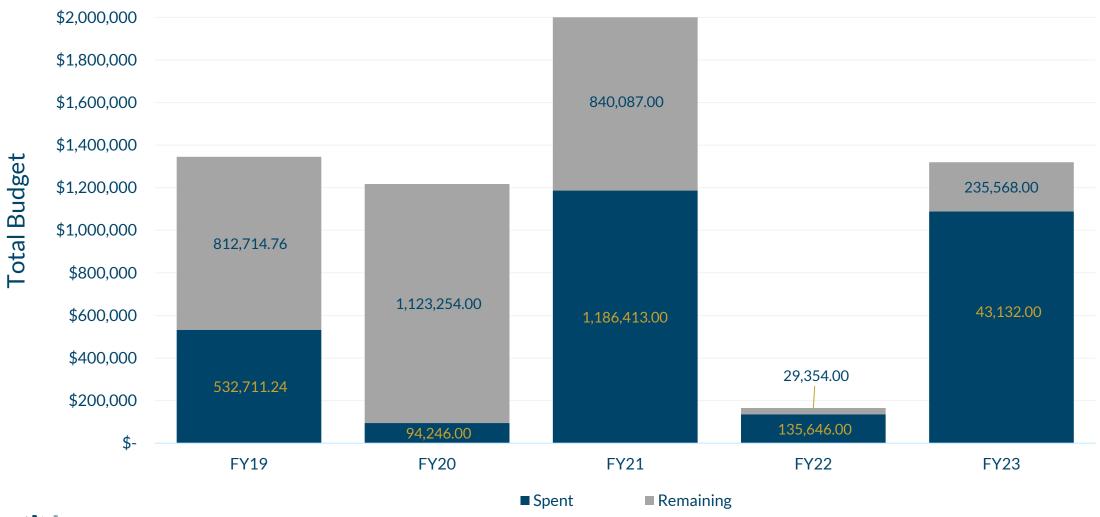
Cross Communication for Campaigns

Improved Efficiencies with Media Outlets





EDUCATION CAMPAIGN BUDGET OVERVIEW FROM 2019-2023



EXAMPLE EDUCATION CAMPAIGN PERFORMANCE

MEASURES SUMMARY-

TRY PARKING IT

Goal: Increase the number of North Texas commuters that visit and create an account on the TPI website. Increase the number of users that actively track their alternative commute information on the TPI website.

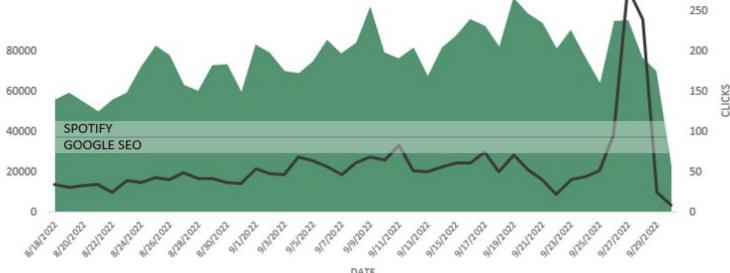
Strategy & Audience Breakdown:

Commuters (drivers and passengers) in North Texas ages 18 and up.

Future Recommendations:

- Encourage TPI team to research with public involvement (PI) staff on chambers of commerce outreach as well as potential chamber memberships
- Continue paid outreach on Spotify to strengthen audience and analytics in FY23. Recommend a three-month minimum for streaming component of the campaign.
- Research opportunities for additional languages to promote Try Parking It.
- Continue improving Google Ads campaign set up for Google SEO and Google display options in advance of FY23 Try Parking It campaign. Set up meeting with a Google Business representative as needed.

FY22 Budget: \$30,000



FY22 TRY PARKING IT OVERVIEW

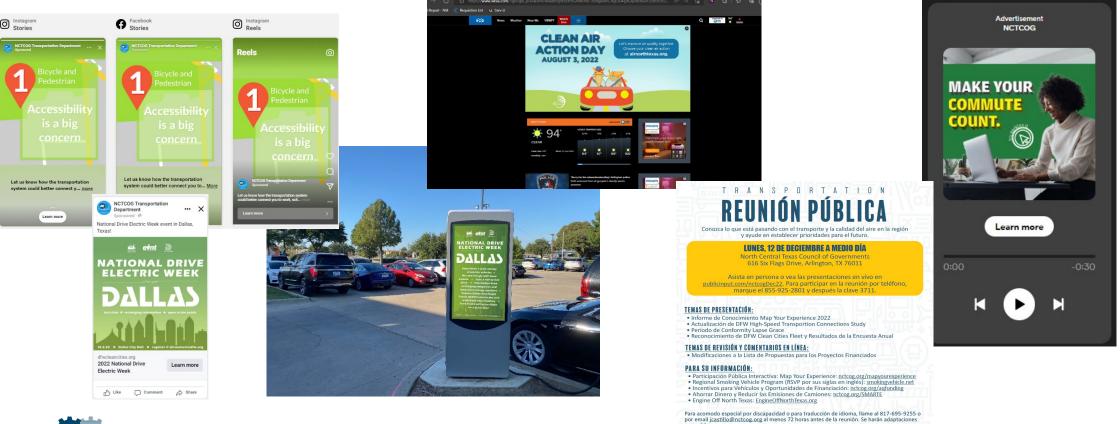


300

EDUCATION CAMPAIGN STRATEGY AND EXAMPLES

Media procurements and placements are monitored and adjusted based on the current market environment and a campaign's key message(s) and target





TRANSPORTATION EDUCATION CAMPAIGN OVERVIEW

Purchase and Placement of Education Campaigns for Transportation Initiatives for FY2024

Program Name	Funding Source	Funding Amount		Match Source	Match Total	Total	
Public Involvement	TPF/STBG/ FTA/EPA/RTC Local	\$	254,700	TDCs	45,940	\$ 254,700	
Congestion Management Program	STBG	\$	400,000	TDCs	80,000	\$ 400,000	
Drive Aware North Texas	STBG	\$	300,000	TDCs	60,000	\$ 300,000	
Bicycle/Pedestrian Safety (Look Out Texans)	STBG	\$	80,000	TDCs	16,000	\$ 80,000	
RSVP, Car Care Events, Local Air Quality Projects	STBG	\$	56,000	TDCs	11,200	\$ 56,000	
HOV 2+ Incentive Program (GoCarma)	STBG	\$	60,000	TxDOT	\$15,000	\$ 75,000	
Ozone Season Emissions Reduction Campaign (Air North Texas)	CMAQ	\$	205,000	TDCs	41,000	\$ 205,000	
Clean Cities/National Drive Electric Week	STBG	\$	130,000	TDCs	26,000	\$ 130,000	
Flexible Funding*	STBG/CMAQ/ TPF/FTA/RTR/ LOCAL	\$	40,000	TDCs/TBD	10,000	\$ 40,000	
OVERALL TOTAL		\$	1,525,700		290,140	\$ 1,540,700	

^{*}Specific funding source, including match source, will be determined by the project(s) using the Flexible Category, and could also include RTC Local.

Total up to \$1,540,700 to cover paid education campaign expenses for approval. Campaigns in the table above are included in the FY2024 and FY2025 Unified Planning Work Program, which was approved by the RTC and Executive Board.

PROPOSED ACTION

Support an RTC Recommendation to NCTCOG Executive Board to Approve Funding up to \$1,540,700 for Education Campaigns for Transportation Initiatives that will initiate in FY2024 such as:

Try Parking It and One Day a Week

Drive Aware North Texas

Look Out Texans

HOV 2+ Incentive Program (GoCarma)

National Drive Electric Week

Ozone Season Emissions Reduction Campaign (Air North Texas)

Regional Smoking Vehicles Program

Car Care Events

CONTACT US



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NCTCOG PRESENTATION

Application to the Environmental Protection Agency Diesel Emissions Reduction Act 2024 Program

Regional Transportation Council

September 14, 2023

Jason Brown, Principal Air Quality Planner

Funding Application Summary

Funding Source: Environmental Protection Agency (EPA)

National Diesel Emissions Reduction Act (DERA) Program

Call for Partner	North Texas Diesel Emissions Reduction Call for Partners
Project Types	Replace Onroad and Nonroad Diesel Engines/Vehicles/Equipment; Install Locomotive Shore Power, EPA Verified Idle Reduction (See Slides 3, 4)
Available Funding	Up to \$3 million per EPA application; \$14 million total for EPA Region 6
Call for Partner Applicants	Private Fleets and Companies; Public Entities such as Local Governments
Priority Project Locations	10-County Ozone Nonattainment Area*; Area of Air Toxics Concern**
Clean Fleet Policy	Must Adopt RTC Clean Fleet Policy or Similar

^{*}This includes Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise counties.

^{**}This includes Dallas, Denton, and Tarrant counties. Source: 2022-2023 DERA Priority County List



Eligibility and Scoring Criteria

North Texas Diesel Emissions Reduction Call for Partners

Characteristics	Rebate Program							
	Purpose: Reduces administrative burden as compared to a subgrant program.							
	Competitive application process							
	Purpose: Choose the best activities for our region.							
	Operate in Required Geographic Area							
Eligibility	Clean Fleet Policy Adoption							
Liigibility	Purpose: Reserve Funding for Fleets that are Engaged Beyond Grant Opportunities; Consistent with RTC Adoption of Clean Fleet Policy							
Scoring Criteria	Criteria	% of Total Score						
	Cost Per Ton NO _X Emissions Reduced Purpose: Maximize Emissions Reductions	65%						
	Rebate Recipient Oversight Criteria Purpose: Balance Project Benefits with Administrative Burden	25%						
	Priority Project Location Criteria Purpose: Preference to Projects Operating in Environmental Justice areas and Disadvantaged Communities	5%						
	Project Resilience and Workforce Development Criteria Purpose: Preference to Projects with Ability to Protect Funded Investments; Prepare the Workforce for the Project	5%						

Schedule

Milestone	Date		
STTC Recommendation of RTC Approval	August 25, 2023		
RTC Approval	September 14, 2023		
Open Call for Partners	September 15, 2023		
Call for Partners Applications Deadline	October 20, 2023		
Executive Board Approval	November 16, 2023		
EPA Application Deadline	December 1, 2023		



Action Requested

Per Recommendation of STTC on August 25, 2023:

Approval of NCTCOG to Pursue Funding from the EPA DERA Program and Authorizing Staff to:

- 1. Open Call for Partners to Public and Private Fleets
- 2. Submit an EPA Application(s)



Contact Us



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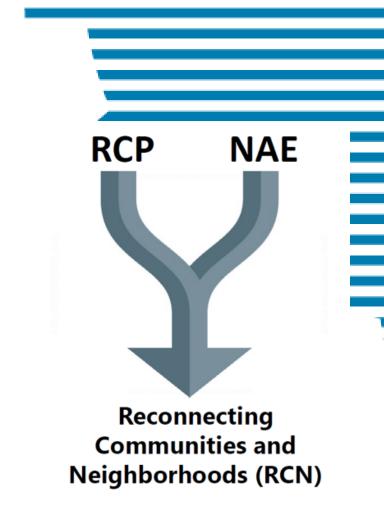


FY23 Combined Notice of Funding Opportunity

FY23 combined Notice of Funding Opportunity (NOFO) for the Reconnecting Communities and Neighborhoods (RCN) Program

Focus: restoring communities and improving access to daily needs by addressing transportation facilities that create barriers to mobility, access, and economic development

Two grant programs combined in RCN: Reconnecting Communities Pilot (RCP) and Neighborhood Access and Equity (NAE)



Previous project submission RCP: Klyde Warren Park - Phase 2.0



Combined Structure

Three grant types under one combined NOFO:

Grant #1: Capital Construction Grants

- NAE & RCP
- \$2.71B

Grant #2: Community Planning Grants

- NAE & RCP
- \$185M

Grant #3: Regional Partnerships Challenge Grant

- NAE only
- \$450M
- Only 3-5 applications awarded





August RTC Approval (Multimodal Projects Discretionary Grant (MPDG) Program) FY 23/24 Candidate Project List & Details

PROJECT				COST / FUNDING STATUS							
	DESCRIPTION / LIMITS	NEW?	E/W	NON-FEDERAL			FEDERAL				
TITLE				NCTCOG / TxDOT	Local / Private	%	NCTCOG / TxDOT	MPDG Amount (Grant Type)	%	TOTAL COST	
FY 23 MPDG CANDIDATE PROJECTS – NCTCOG (as lead applicant)											
Dallas County Inland Port (DCIP) Multimodal Connectivity Project	Rebuild Belt Line Rd. (Lancaster Hutchins Rd. – East of Mason Rd.) & Sunrise Rd. (Belt Line Rd. – Loop 9) to 4-lane arterials w/ side paths for better mobility/accessibility.	NO (FY 22 MPDG)	EAST	N/A	\$16,995,000 ¹	21%	\$20,530,000 ²	\$45,000,000 (INFRA/RURAL)	79%	\$82,525,000	
Alliance Smart Port Deployment & SH 170 Connections Project	Deliver comprehensive infrastructure assets (including SH 170/Intermodal Pkwy. direct connectors), smart technology deployments, & new EV/ alternate fuel capacities to unleash Alliance logistics optimization concept.	YES	WEST	\$25,973,699 3	\$132,450,000 4	61%	\$23,400,000 5	\$80,000,000 <i>(INFRA)</i>	39%	\$261,823,699	
US 81/287 North Tarrant County Reconstruction Project	Reconstruct for six mainlanes, continuous one-way frontage roads, new bike/ped accommodations, improved intersections, relocated ramps, & new grade separations (IH 35W – Avondale Haslet Rd.).	YES	WEST	\$50,856,000 ⁶	\$19,400,000 7	20%	\$158,704,000 8	\$115,440,000 (MEGA)	80%	\$344,400,000	

NOTES

- 1. Dallas County \$5,100,000; City of Lancaster \$7,650,000; City of Wilmer \$2,645,000; Franchise Utilities \$1,600,000
- 2. RTC (Existing) \$8,000,000 STBG; RTC (New) \$12,530,000 STBG + 4,270,000 TDC (new RTC funds identical to FY 22 INFRA/RURAL application)
- 3. RTC (New) \$11,000,000 RTR + 2,680,000 TDCs; TxDOT \$14,973,699 (source TBD)
- 4. Cavnue (Private) \$21,850,000; Hillwood (Private) \$85,400,000; City of Fort Worth (2022 Bond) \$8,450,000; Tarrant County (2021 Bond) \$6,750,000 (Existing) + \$10,000,000 (New)
- 5. RTC (New) \$23,400,000 STBG
- 6. TxDOT State Funds \$16,000,000 (Engineering) + \$34,856,000 (Construction 2024 UTP Cat 2/4 CSJ #0014-15-078)
- 7. City of Fort Worth (ROW) \$6,900,000; City of Fort Worth/Franchise (Utilities) \$12,500,000
- 8. TxDOT Federal Funds \$139,424,000 (Construction 2024 UTP Cat 2/4 CSJ #0014-15-078) + \$19,280,000 (Construction Future UTP Cat 2/4)

Candidate Projects – Neighborhood, Access, and Equity Program

Klyde Warren Park (Phase 2.0)

Southern Gateway (Phase 2.0)

Interstate Highway 30: Farmers Market/ Three Fingers

McKinney State Highway 5



Menu of Options: Inviting the Federal Government to be a Partner

Suburban / Urban

Freeway / Arterial

Over / Under

Partial / Complete

Environmental Justice / Less So

Phased / New



Additional Criteria

Advancing a Neighborhood Access & Equity (NAE) Grant. No minimum or maximum amounts.

Forty percent of the funds for the NAE program must be spent within Disadvantaged/ Underserved Communities (\$1.02B)

Minimum 20 percent local match unless within a disadvantaged community

Strong focus on projects / transportation facilities that address **barriers** to community connectivity



Klyde Warren Park – Phase 2.0





Southern Gateway Deck Park-Phase 2.0



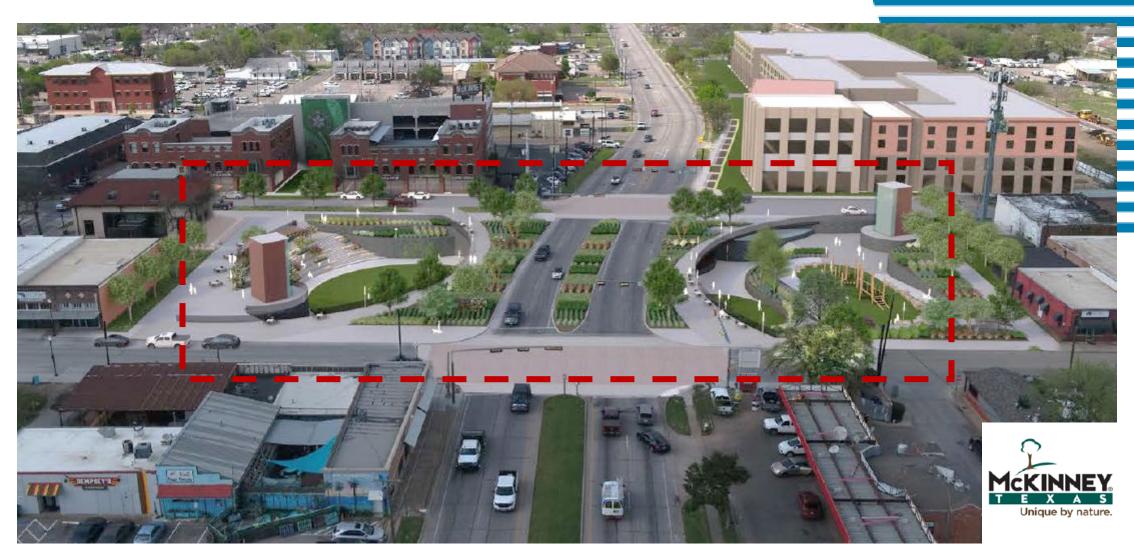


Interstate Highway 30: Farmers Market/Three Fingers





McKinney State Highway 5





Reconnecting Communities and Neighborhoods Program (RCN)							
	Federal		Local		Total		
	(in millions)	%	(in millions)	%	(in millions)	Notes	
McKinney SH5	1.60		550,000			\$1.6M (STBG) committed by RTC to begin	
	12.85					Design	
	15.00	50%				\$550,000 City local funds for Utilities	
Total	29.45	98%	550	2%	30	\$12.85M STBG to be requested of RTC	
Klyde Warren 2.0	36.80		12.9			\$36.8M (STBG) committed by RTC	
	20.00	25%		_		\$7.9M City funds existing + \$5M future	
			8.8			funds (\$12.9M)	
						\$1.3M Dallas County	
Total	56.80	71%	23	29%	79.8	\$8.8M Private Funds	
Dallas Southern Gateway 2.0	7.00		15			\$5M Sen West budget riders / TxDOT-	
	5.00		5			Federal Funds	
	35.00	52%				\$15M City of Dallas (2024 bond funds)	
						\$5M RTR to be requested of RTC	
						\$7M (STBG) committed by RTC, to be	
Total	47.00	70%	20	30%	67	confirmed	
I-30 (Farmers Mrkt/Three							
Bridges)*	2.00		27			\$2M (STBG) committed by RTC for design	
	6.00					\$27M City of Dallas	
	25.00	42%				\$6M New Cat 2 funds (NCTCOG) to be	
Total	33.00	55%	27	45%	60	requested by RTC	
Grand Totals							
(Grant Request NEA funds)	95.00	40%				Grant "Ask" is 40% of the total costs and	
Total Funds	166.25	70%	70.55	30%	236.8	federal funds make up 70% of the projects	

^{*}Assumes outside columns and bents.

Reconnecting Communities and Neighborhoods – Schedule

July 5, 2023 RCN Notice of Funding Opportunity Released

August 25, 2023 STTC Action – RCN Grant

September 14, 2023 RTC Action – RCN Grant

September 28, 2023 RCN Grant Application Submittal Deadline (Grants.gov)

• Will submit September 27, 2023

September 28, 2023 Executive Board Endorsement – RCN Grant



Reconnecting Communities and Neighborhoods – Requested Action

RTC approval of:

Submittal of the bundle of four pedestrian cap projects for funding consideration through the Reconnecting Communities & Neighborhoods(RCN) Program

Allocation of \$19.85M of Surface Transportation Block Grant funds, \$5M Regional Toll Revenue and \$6M of Category 2 funds to advance the projects

Administratively amend Transportation Improvement Programs (TIP) and Statewide TIP, as well as other planning and administrative documents, to include the proposed project(s) if selected for an RCN Grant award



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Source: https://gensler.com/projects/klyde-warren-park-2-0

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MTP POLICY BUNDLE ROUND 5

REGIONAL TRANSPORTATION COUNCIL

SEPTEMBER 14, 2023



MTP POLICY BUNDLE



Set of 20 policies from the MTP



Advances regional priorities like safety, air quality, transit



Voluntary participation



Rewards qualifying entities with TDCs

TRANSPORTATION DEVELOPMENT CREDITS



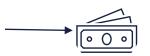
Toll road investment ~a decade ago incentivized by federal government



Regional pot of TDCs available for use in the Policy Bundle Program



Substitute for required local match for federal projects



Frees up local cash to use for other priorities

Recommended TDC Allocations

Full detail in Electronic Item provided

Total: 26,000,000

Agency	Proposed TDCs
Arlington	2,000,000
Dallas	3,000,000
Farmers Branch	750,000
Fort Worth	3,000,000
Frisco	2,000,000
Garland	2,000,000
Irving	2,000,000
Lewisville	1,000,000
McKinney	2,000,000
Mesquite	750,000
North Richland Hills	1,000,000
Plano	2,000,000
Richardson	1,000,000
Terrell	1,000,000
DCTA	1,000,000
Trinity Metro	1,500,000

SCHEDULE

DATE	DESCRIPTION
February 1	Round 5 Opens
March 31	Early Submittal Deadline
May 31	Final Deadline
July 28	STTC - Information
August 10	RTC – Information
August 25	STTC - Action
September 14	RTC - Action
September/October	Formal Notification of Awards

REQUESTED ACTION

Approve NCTCOG staff recommendation for distributing 26,000,000 Transportation Development Credits to successful Policy Bundle applicants as detailed in Electronic Item 6.1.

CONTACT US

Metropolitan Transportation Plan



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TDCs and Transportation Improvement Program



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www.nctcog.org/policybundle



mobilityplan@nctcog.org

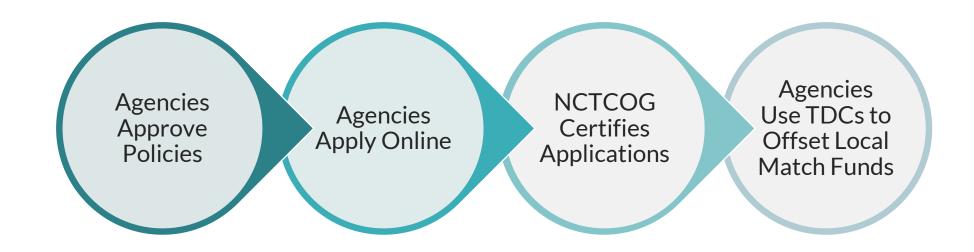
KEY DATES FOR ROUND 5

MILESTONE	DATE
Round 5 Opens	February 1, 2023
Early Deadline	March 31, 2023
Final Deadline	May 31, 2023

SCORING & TDC TIERS

AGENCY SIZE	BASELINE EFFORT UP TO 19 POINTS	ADVANTAGE TIER 1 20-29 POINTS	ADVANTAGE TIER 2 30+ POINTS
SMALL pop. up to 200,000	500,000	750,000	1,000,000
MEDIUM up to 800,000	1,000,000	1,500,000	2,000,000
LARGE over 800,000	1,500,000	2,250,000	3,000,000

POLICY BUNDLE PROCESS



Resources and information available at www.nctcog.org/policybundle



HISTORY

2016 | Round 1 11 awardees

2017 | Round 2 15 awardees

2018 | Round 3 14 awardees

2020 | Round 4 22 awardees

2023 | Round 5 17 applicants, 16 proposed awardees

POLICIES INCLUDED

Bold = Updated Policy
Orange = New Policy



Clean Fleets



Idling Restrictions



Comprehensive Air Quality Action Plan (CAP)



Uncrewed Aircraft Systems (UAS)



Stormwater Management



Sustainable Tire Recycling



Equity



Freight-Oriented Development



Railroad Safety



Intelligent Transportation Systems Integration

POLICIES INCLUDED

Bold = Updated Policy Orange = New Policy



Roadway Safety Improvement



Street Connectivity



Traffic Incident Management



Land Use



Asset Management



Parking Management



Travel Demand Management



Access to Schools and School Siting



Context-Sensitive Complete Streets



Transit Funding

WHAT IS THE METROPOLITAN TRANSPORTATION PLAN?



A blueprint for the region's transportation system



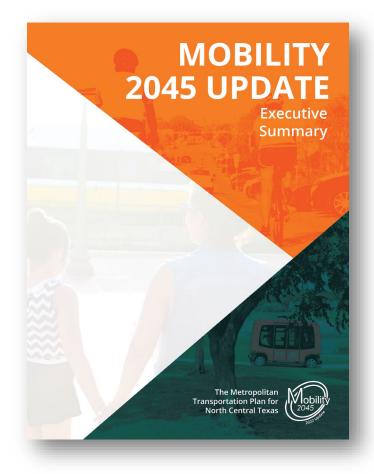
Responds to the region's goals



Guides expenditure of federal and state funds



Recommends programs, policies, and projects



HOW TO QUALIFY

POLICIES NEEDED TO QUALIFY

	CITIES	COUNTIES	TRANSIT AUTHORITIES	ISDs	TxDOT	NTTA
Total eligible policies	20	15	11	7	11	9
50% of policies needed to qualify for baseline points	10	7	5	3	5	4

RULES

- One application accepted per entity
- You must apply each round, even if you've been awarded in the past
- TDCs awarded must be used within two fiscal years of RTC approval of awards
- Eligible projects that can utilize TDCs are new federal projects which are eligible for federal roadway or air quality funds

PROCESS & CHANGES FOR ROUND 5

DOCUMENT COMPLETED ACTIONS

50% of policies needed to qualify by agency type to receive baseline TDCs

2

SCORING

Points are totaled to determine TDC tier

3

TDC ALLOCATION

TDCs awarded by population and points

The policies included in Round 5 have been updated as part of the Mobility 2045 Update process.

Scoring has changed. TDCs are now allocated by points. There are multiple points available for most policies.



SMART Program & Purpose

Program: Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program

Purpose: Demonstration projects using technology interventions to <u>solve real-world challenges</u> and <u>build data and technology capacity and expertise</u> in the public sector

Funding: \$100M/yr.

First year: 30-50 planning grants/\$2M maximum grant

Local match: None for planning grants

Later years: Implementation grants up to \$15M

Application Deadline: 10/10/23



2022 NCTCOG SMART Applications Status

Project 1 – North Texas Micro-Weather Infrastructure for Advanced Air Mobility

Description: Feasibility study to determine viability of regional solution for low altitude weather detection and reporting to support safe deployment of advanced aerial vehicles such as last mile drone delivery services and Electric Vertical Take-off and Landing (eVTOL) vehicles

Status - Pivoted to a 2023 Submission with all Autonomous Vehicles as the focus and the City of Fort Worth as the Applicant.

Project 2 - Flooded Roads Information System

Description: Use advanced sensors and big data tools to improve prediction, identification, and reporting of flooded roadways. Status – NCTCOG to pursue.

Project 3 - Traffic Signal Technology and Deploying AI based ATMS Platforms

Description: Leverage NCTCOG's recent survey of traffic signal equipment to identify, test, and evaluate detection and other technologies. Pilot and evaluate multiple platforms to optimize traffic signals.

Status - TxDOT to pursue.



2023 Proposed SMART Grant Application

Title: North Texas Minimum Viable Unmanned Traffic Management Infrastructure

Description: Feasibility study to determine viability of regional solution for minimum viable UTM Infrastructure to integrate into FAA UTM Key Site Locations

Location: Regionwide

Amount: \$2 million

Local match: None

Key Partners: UTM Key Site Signatories, Federal Aviation Administration, Hillwood, NASA, North Texas AAM Cohort and others

Benefits: Regionally owned and managed infrastructure that is required for drone operations to scale up to efficient Beyond Visual Line Of Sight (BVLOS) Services



2023 SMART Grant Schedule

August 8, 2023

SMART Grant Notice of Funding Opportunity (NOFO) Release

September 14, 2023 RTC Action

September 22, 2023 STTC Action

September 28, 2023 Executive Board

October 10, 2023 SMART Application Deadline - Grants.gov



Request RTC Action

Submittal of North Texas Minimum Viable Unmanned Traffic Management Infrastructure for funding consideration through the FY23 Strengthening Mobility and Revolutionizing Transportation (SMART) Program (\$2M)

Administratively amend NCTCOG and State Transportation Improvement Programs (TIP / STIP), as well as other planning and administrative documents, to include the proposed project if selected for an FY23 SMART Grant total award (\$2M)



Contact



Ernest Huffman

Program Manager Aviation Planning and Education

Email: ehuffman@nctcog.org



Regional Transit Version 2.0: Planning for Year 2050

GOAL

Future Demographic Growth and Location Requires Focus

Solve Misunderstanding at Home

New Partnerships Based on New Information and Collaboration



General Conditions in the Transit Authority – Member City Paradox

	Transit Authority	City
Board/Council	Appointed	Elected
Revenue	Fixed Rate	Variable
Timeframe	Longer	Annual
Capital Asset/Understanding	Better, Easier	Unclear, Difficult
Purpose	Best in Class	Not Different than Other Functions of Government
Primary Client	Transit User	City Resident
Focus	Limited, Transit	Comprehensive



Seven Proposed Work Tasks

L. More Aggressive Transit Legislative Program

- 2. Increased Membership
- 3. Three Agency Cost Savings
- 4. Creating In-Fill Development
- 5. Transit Board Teamwork
- 6. Transit Fare Rewards Program
- 7. Budget Understanding (Paradox)

LEAD AGENCY

RTC

Transportation Authorities (TA)

TA

Cities

TA - Cities

TA

TA – Cities



Draft Action for October

RTC Funds Study (\$1M+) in RTC Local and is Policy Subcommittee for 12 Counties

Addresses 7 Areas

RTC Requests NCTCOG Executive Board Select Consultant in November 2023 or January 2024

Recommended Consultant by NCTCOG /City/TA Staffs

Legislative Findings August/September 2024

Final Report January 2025

NCTCOG/Transportation Authority Reports Will Be Available Lowering Consultant Cost











North Texas Electric Vehicle Update

Amy Hodges Regional Transportation Council September 14, 2023

Texas Data And Trends

EV Charging Type

- DC Fast Charge
- Tesla
- Level 2

Zip Code EV Registration

Electric Vehicles



.

> 250 - 500

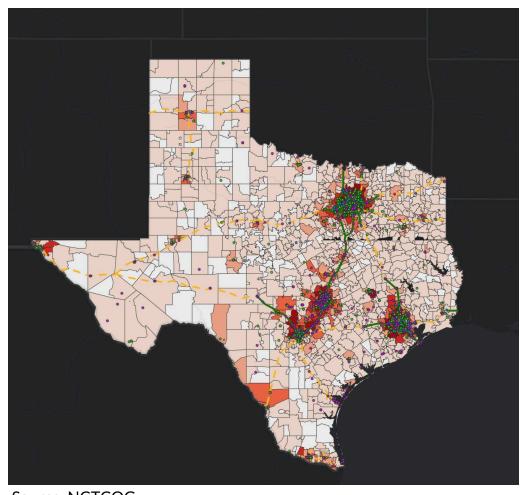


> 100 - 250



1-5

70



Source: NCTCOG



North Texas Electric Vehicle Update

EV Registration Data

Region	August 2022	August 2023	Increase
Texas	140,014	218,889	56%
Dallas-Fort Worth	49,783	81,093	63%
Austin	29,550	43,321	47%
San Antonio	13,960	21,102	51%
Houston	32,787	52,949	61%

Data Source: TxDOT DMV Registration; data as of August 29, 2023

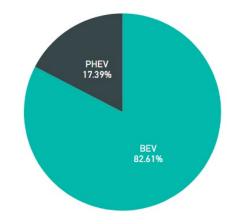
Charging Sites Statewide (includes Tesla):

- 2,692 Level 2
- 426 DC Fast

www.dfwcleancities.org/evsintexas www.dfwcleancities.org/evsinnorthtexas

North Texas Data And Trends

EV Technology



Top 5 EV Models

Tesla Model 3	20,926
Tesla Model Y	19,323
Tesla Model S	6,316
Tesla Model X	3,736
Chevrolet Volt	1,792

EV Registration Data

County	August 2022	August 2023	Increase
Collin	12,565	22,112	76%
Dallas	14,747	22,620	53%
Denton	8,942	15,208	70%
Ellis	634	977	54%
Hood	225	307	36%
Hunt	187	285	52%
Johnson	450	681	51%
Kaufman	426	878	106%
Parker	555	880	59%
Rockwall	781	1,176	51%
Tarrant	9,986	15,555	56%
Wise	124	194	56%



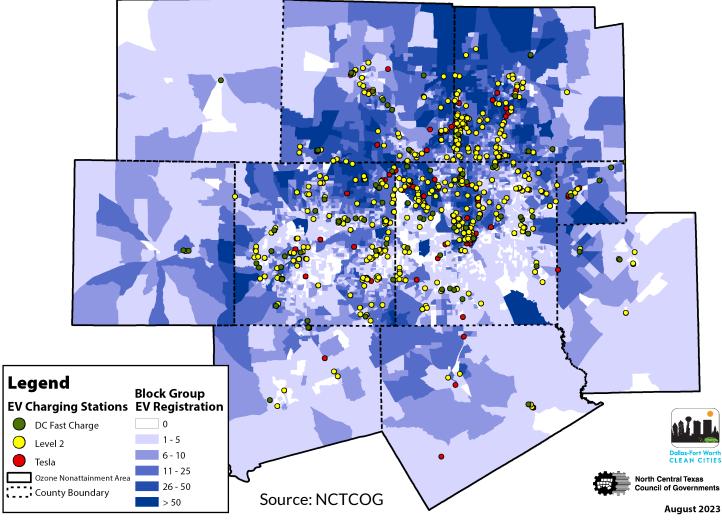
Data Source: TxDOT DMV Registration; data as of August 29, 2023

EV Adoption and Infrastructure Availability

County	Level 2 Plugs*	DC Fast Charge Plugs*
Collin	330	13
Dallas	676	59
Denton	137	31
Ellis	8	4
Johnson	16	2
Kaufman	16	7
Parker	4	3
Rockwall	10	6
Tarrant	409	42
Wise	1	1

^{*}As of August 2023; Excludes Tesla Stations

EV Registration and EVSE in Ozone Nonattainment Area





National Electric Vehicle Infrastructure (NEVI) Formula Funding Impacts to Texas

Texas Department of Transportation (TxDOT) to Administer ~\$408 M Over Five Years to Deploy EV Charging in Texas

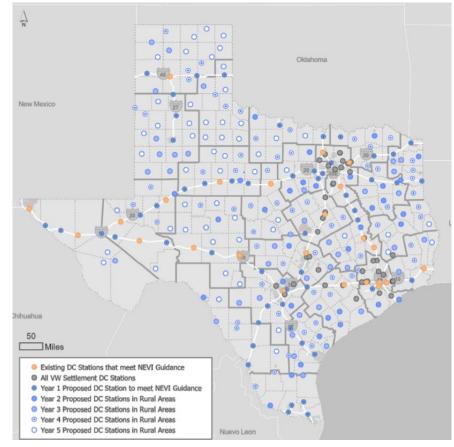
Texas EV Charging Plan

Phase 1: Install DC Fast Charging in Recommended Study Areas Along Designated Corridors

- One Qualifying Station Every 50 miles
- Competitive Grant Program Now Open
 - Applications due: October 16, 2023
 - Texas electric vehicle planning (txdot.gov)

Phase 2: Two Parallel Approaches

- Build Infrastructure in Rural Areas, Focused on County Seats
- Work with Metropolitan Planning Organizations to Build Infrastructure in Urbanized Areas
 - See Interactive Map to **identify new charging sites**, preferred charging types and provide comments



Source: TxDOT



Oncor's Electrification Efforts

Oncor's EVolution Program

- Ensure Adequate Infrastructure Planning for Fleets to Maximize Efficiency and Profitability
 - No Cost to Participate
 - Fleet Managers and Program Partners can Enroll!
 - EVOLUTION (oncor.com)



Oncor's Managed EV Charging Study

- EVolution Participants are Eligible to Participate
- Provides up to \$25,000 for Commercial Fleets to Work with Oncor on Peak Demand Shifting and Other Energy Efficiency Objectives
 - Participants Must Have 5 EV Chargers or at Least 2 Medium- Heavy-Duty EVs
 - Participants Must Attend Monthly Meetings
- Contact <u>Joshua.Emeter@oncor.com</u> for more information



Upcoming Events

Regional EV Infrastructure Working Group Meeting Wednesday, September 20, 2023, 2:00 – 3:30pm NCTCOG Transportation Council Room Register at DFW Clean Cities Events

Dallas-Fort Worth National Drive Electric Week Sunday, October 1, 2023, 2:00 – 5:00pm Tanger Outlets 15853 North Fwy, Fort Worth, TX 76177



2022 National Drive Electric Week Event

Register and learn more at https://www.dfwcleancities.org/ndew



Contact Us



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2023 Ozone Season Update

Regional Transportation Council • September 14, 2023

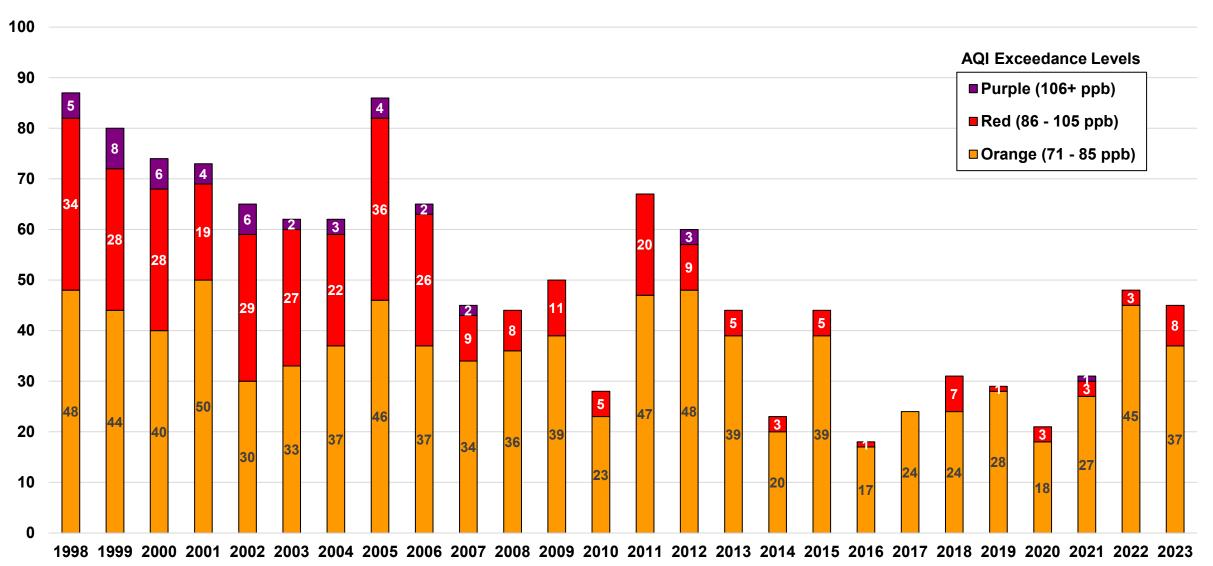
Chris Klaus, Senior Program Manager



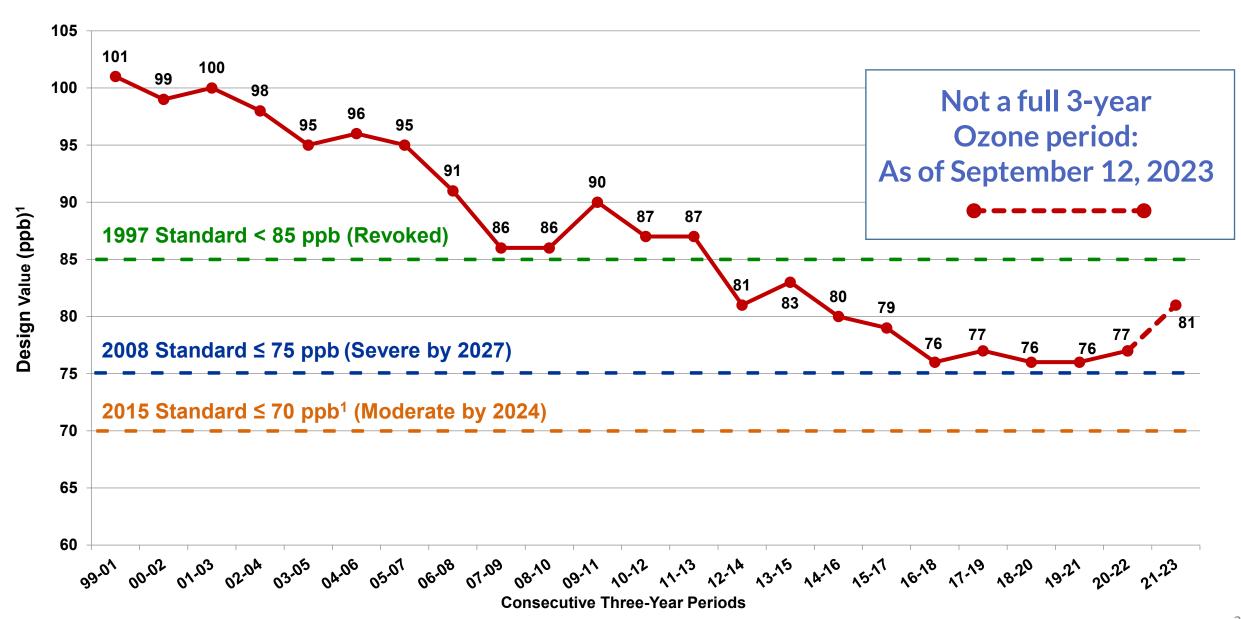


8-HOUR OZONE NAAQS HISTORICAL TRENDS

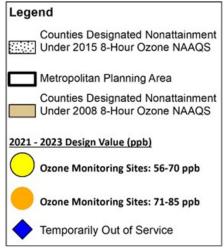
Based on ≤70 ppb (As of September 12, 2023)



8-HOUR OZONE NAAQS HISTORICAL TRENDS

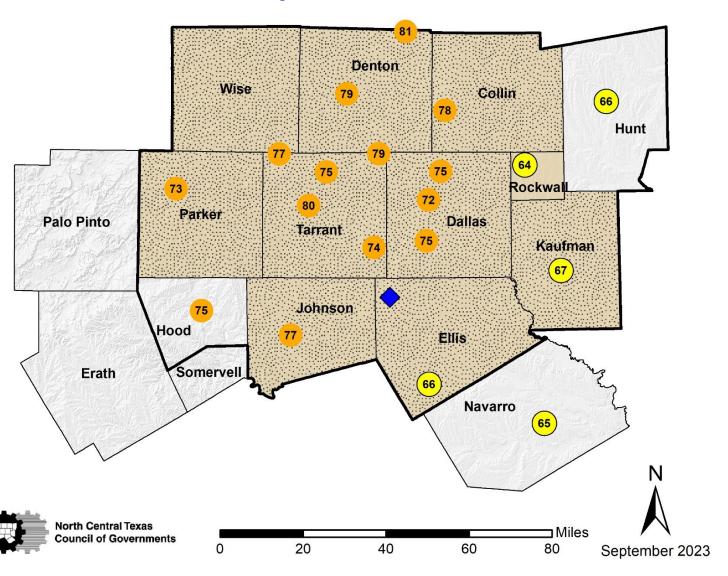


Monitor Locations with Associated 4th Highest Value



Colors represent Air Quality Index Breakpoints

As of September 12, 2023



2023 Ozone Season (as of September 12, 2023)

	4 th Highe	st Value fo	or Season	Ozone	State Air
Top 10 Monitors	2021	2022	2023	Season Monitor Value -2023	Quality Plan Model Value -2023
Pilot Point	85	77	81	<mark>81</mark>	71
Fort Worth Northwest	76	80	84	80	70
Grapevine Fairway	75	78	84	79	72
Denton Airport South	81	78	78	79	70
Frisco	81	73	81	78	<mark>73</mark>
Eagle Mountain	76	77	79	77	72
Cleburne Airport	75	82	75	77	72
Keller	74	72	80	75	71
Dallas Executive	70	77	79	75	68

Timeline and Milestones

2008 Ozone Standard (≤75ppb)

Attainment Date: No later than July 20, 2027

Attainment will be based on 2024-2026 Ozone Monitor Data

*Severe designation = Section 185 fees if unable to reach attainment EPA Ozone Classifications

Marginal (3 years to attain)

Moderate (6 years to attain)

Serious (9 years to attain)

Severe (15/17 years to attain)

Extreme (20 years to attain)

2015 Ozone Standard (≤70ppb)

Attainment Date: No later than August 3, 2024

Attainment will be based on 2021-2023 Ozone Monitor Data

Preliminary Ozone Season Monitor Value = 81ppb

TCEQ indicated assistance need for emission reduction strategies

Initiatives Beneficial to Dallas-Fort Worth Air Quality

RTC Management, Operations, Air Quality, and Safety Program

\$150 Million in 2024-2026

Federal Implementation Plan

Transport Rule Nitrogen Oxides (NO_X) limitations for stationary sources in 23 states

New EPA Diesel Engine Emission Standards

Ramp up to 2026

Bipartisan Infrastructure Law (BIL)

BIL Guidebook PDF pages 155-225 for all programs
BIL Grant Programs for all grant programs under the BIL

Inflation Reduction Act (IRA)

IRA Guidebook Programs List for all programs
IRA Tax Credits for all tax credits available under the IRA

Federal Highway Administration (FHWA) Climate Reduction Plan

\$281 Million Similar to Congestion Mitigation and Air Quality Program (CMAQ) 2024-2033

EPA Climate Pollution Reduction Grants

\$4.6 Billion US for competitive funding Implementation of Priority Climate Action Plans

Legislature Dedicated Funding

TERP (diesel vehicle funding) ~ 2 Billion LIP (air quality and transportation funding including law enforcement) ~ 80 Million

NCTCOG Funding and Resources

www.nctcog.org/AQfunding

Sample of Air Quality Initiatives









































FREIGHT























FOR MORE INFORMATION

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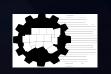
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2022 TRANSPORTATION SAFETY PROGRAM PERFORMANCE MEASURES REPORT

Regional Transportation Council Meeting

Sonya J. Landrum Program Manager September 14, 2023





2022 Safety Performance Measures Overview

- > Federal Safety Performance Targets vs. NCTCOG Performance Targets
- > Annual Safety Report Highlights
- Regional Roadway Safety Plan Focus Areas
- Statewide TXDOT and MPO Task Force

Annual Safety Report available here - https://www.nctcog.org/trans/quality/safety/transportation-safety



Federal Safety Performance Targets - TxDOT vs. NCTCOG

Safety Performance Targets	2021 TxDOT Targets	2021 NCTCOG Targets	2022 TxDOT Targets	2022 NCTCOG Targets	2023 TxDOT Targets	2023 NCTCOG Targets
	1.6% Re	duction	2% Reduction		Fatalities - See Note Injuries - 2%	
No. of Fatalities	3,687*	3,687*	3,563*	579.5	3,628.0*	590.4*
Fatality Rate	1.33*	1.33*	1.27*	0.755	1.38*	0.767*
No. of Serious Injuries	17,151	17,151	16,677	3,032.9	17,062.0	3,711.5
Serious Injury Rate	6.06	6.06	5.76	3.939	6.39	4.615
No. of Non-motorized Fatalities and Serious Injuries	2,316.4	2,316.4	2,367	594.7	2,357	637

2018 - 2022 Crash Statistics: 12-County MPA

	2018 - 2022 Crashes							
County	2018	2019	2020	2021	2022	% Change 2021-2022		
Collin	13,215	13,950	10,271	12,380	13,820	11.63%		
Dallas	49,733	55,261	48,294	55,367	54,551	-1.47%		
Denton	11,770	12,188	9,554	11,403	11,957	4.86%		
Ellis	2,811	2,798	2,841	3,302	3,228	-2.24%		
Hood	725	798	708	804	812	1.00%		
Hunt	1,470	1,364	1,362	1,781	1,604	-9.94%		
Johnson	2,367	2,393	2,193	2,776	2,737	-1.40%		
Kaufman	2,130	2,015	1,956	2,227	2,280	2.38%		
Parker	2,221	2,201	2,036	2,640	2,525	-4.36%		
Rockwall	1,417	1,591	1,424	1,751	1,864	6.45%		
Tarrant	33,090	32,464	27,432	30,722	29,004	-5.59%		
Wise	971	931	901	1,021	1,148	12.44%		
Total	121,920	127,954	108,972	126,174	125,530	-0.51%		

2018 - 2022 Fatality Statistics: 12-County MPA

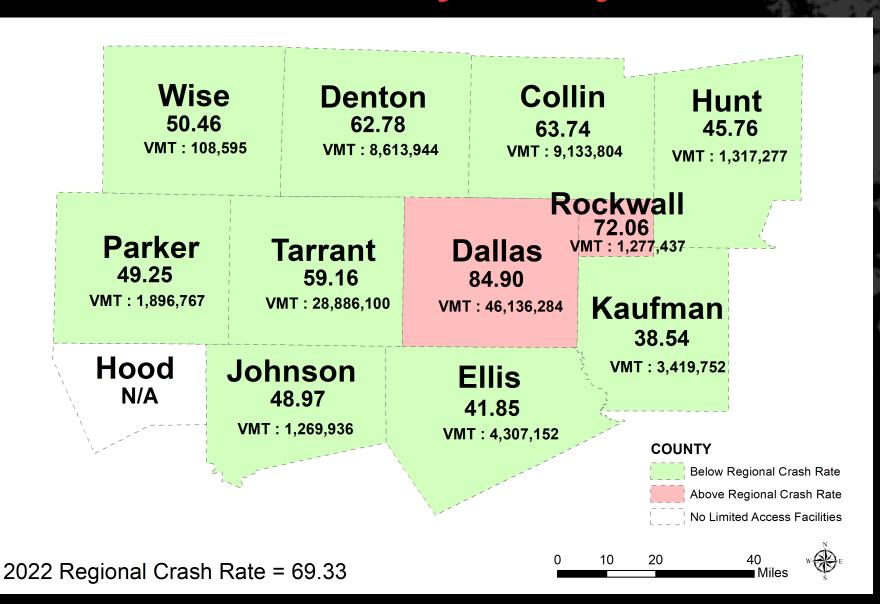
	2018 - 2022 Fatalities							
County	2018	2019	2020	2021	2022	% Change 2021- 2022		
Collin	45	53	64	51	77	50.98%		
Dallas	295	271	333	354	355	0.28%		
Denton	51	52	59	67	51	-23.88%		
Ellis	16	27	49	36	33	-8.33%		
Hood	5	12	10	13	11	-15.38%		
Hunt	17	25	26	38	15	-60.53%		
Johnson	23	39	20	39	37	-5.13%		
Kaufman	25	32	33	36	25	-30.56%		
Parker	29	26	21	28	15	-46.43%		
Rockwall	8	2	7	10	7	-30.00%		
Tarrant	169	171	189	228	215	-5.70%		
Wise	16	14	11	21	23	9.52%		
Total	699	724	822	921	864	-6.19%		

2022 Contributing Factors – Serious Injury and Fatal Crashes

	Top Ten Contributing Factors — Limited Access Facilities Only	2021	2022
1	Speeding (Overlimit / Unsafe Speed / Failed to Control Speed)	32.21%	30.56%
2	Driver Related (Driver Inattention / Distraction in Vehicle / Drove Without Headlights / Road Rage / Followed Too Closely / Cell/Mobile Device Use (Talking / Texting / Other [0.28%])	13.96%	16.24%
3	Impaired Driving (Intoxicated: Alcohol/Drug / Had Been Drinking / Taking Medication / Fatigued or Asleep)	12.10%	11.89%
4	Failed to Drive in Single Lane	10.45%	10.33%
5	Faulty Evasive Action	8.35%	8.05%
6	Changed Lane When Unsafe	7.10%	7.34%
7	Pedestrian Related (Failed to Yield Right of Way to Vehicle)	5.24%	5.56%
8	Disabled in Traffic Lane	5.60%	3.63%
9	Wrong Way Driving (Wrong Way - One Way Road / Wrong Side - Approach or Intersection / Wrong Side - Not Passing)	1.42%	1.78%
10	III (Sick)	0.99%	1.14%

Note: Contributing Factor Analysis includes Primary, Secondary, and Tertiary Contributing Factors on limited access facilities.

2022 Crash Rates By County

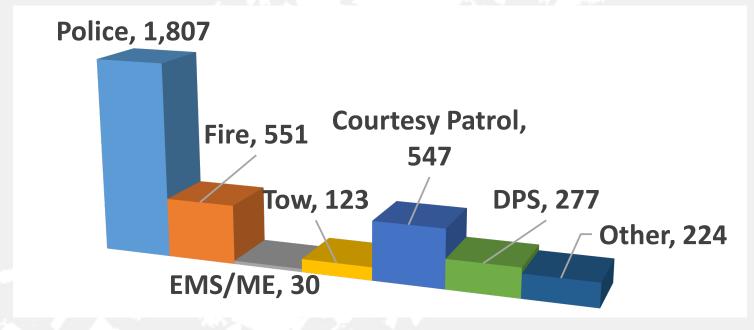


Note:

Crash Rates calculated for limited access facilities: IH, SH, and US mainlanes.

Traffic Incident Management Attendance

> First Responders Training (2003-2022): 3,559 Attendees



> Executive Level Training (2005-2022): 1,173 Attendees

Police	Fire	City Staff	Elected Officials	Public Works/ Strategic Services Transportation	Medical Staff	Other	Total (February 2005 - May 2023)
483	232	40	15	66	23	314	1,173

Regional Roadside Assistance Patrol Program

In 2022, Dallas/Fort Worth Area Roadside Assistance Patrols provided:



68,416

Driver Assistance /
Stalled Vehicle



29,081

Courtesy Check / Directions



5,219

Crash Assistance



14,641

Debris Removal



15,969

Protection to First Responders



8,564

Abandoned Vehicle Check

144,371

Note:

Data includes Dallas County, Tarrant County, and NTTA motorist assists combined.

2,481 assists were either not found, cancelled before a patrol vehicle arrived, or did not specify the service provided.

Total Combined Assists:

q

NCTCOG Regional Roadway Safety Plan

Approved by the Regional Transportation Council in March 2023

Regional Safety Plan Goals

- Eliminate fatal crashes from all modes of travel by 2050.
- Prioritize safety in roadway project selection and provide guidance on countermeasure development to partner agencies.
- Fund and implement safety projects and policies equitably to ensure safe transportation access for all road users.
- Work with partners to foster a culture of safety that utilizes the safe systems approach; and develop behavioral and educational countermeasures to address dangerous driving behaviors.
- Implement a proactive approach to roadway safety to identify problems before they occur.
- Work with police to effectively enforce traffic rules and traffic management professionals to improve quick clearance strategies.

Regional Safety Plan Emphasis Areas

- Speeding; Distracted driving; Impaired driving; Intersection safety; Bicyclist and pedestrian safety;
 Roadway and lane departures; Occupant protection; and Motorcycles
- Additional Areas of Concern Wrong way driving; Crashes occurring at night; Younger drivers; and Older road users (65+)

Statewide TXDOT and MPO Safety Task Force

- Developed a five-year proposal to identify best practice, recommendations, and new ideas to reduce fatalities, injuries, and crashes.
- TxDOT committed \$50,000 to statewide MPOs to support safety efforts.
- Friends of the Safety Committee will continue to promote safety initiatives.

Required Annual TxDOT and MPO Performance Measures

Annual Performance Measures	Statewide Safety Task Force	Located in NCTCOG Safety Report
No. of Fatalities	TXDOT/MPO	Page 2
Fatality Rate	TXDOT/MPO	Page 2
Number of Law Enforcement Encounters During Grant- Funded or MPO Funded Activities	TxDOT/MPO	Future
Number of Safety Related Programs	TxDOT/MPO	Survey in
ranibel of Jaiety Related Flograms	TADOT/WII O	Progress
Number of Education Related Programs	TxDOT/MPO	Survey in
Transer of Education Related Flograms		Progress

NCTCOG Safety Program Contacts

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