TRAVEL BEHAVIOR BY MODE

+ Bicycle/Pedestrian (+32%, December)
  Toll Road (+5%, December)

0 Freeway Volumes (-1%, December)
  Airport Passengers (-10%, December)
  Transit Ridership (-40%, December)
ROADWAY TRENDS

Average Weekday Freeway Volumes

Traffic Decrease vs Baseline

Source: TxDOT Dallas/TxDOT Fort Worth Radar Traffic Counters. As of October, growth calculated based on Fort Worth.
Note: Baseline is March 2019-February 2020.
Note: Drop in freeway volumes in Feb 2021 due in large part to week-long winter storm.
Note: Data for November 2021 was not collected for the majority of the locations.
ROADWAY TRENDS
Regional Average Freeway Speeds

Average Weekday Speeds, Weighted by Traffic Volumes

Source: TxDOT Sidefire Devices
TRANSIT IMPACTS

Weekday Ridership

Passenger Decrease vs Baseline

Source: DART, DCTA, and Trinity Metro

Note: Baseline is March 2019-February 2020.
Note: Transit ridership impacted in Feb 2021 by week-long winter storm.
BICYCLE AND PEDESTRIAN IMPACTS

Trail Counts

Increase in Full Week Trail Usage vs Baseline

Source: NCTCOG - collected at sites located in Plano, North Richland Hills, Denton, Dallas, Fort Worth, and Allen
Note: Baseline is March 2019-February 2020; No adjustments for weather were applied.
Note: Trail usage impacted in Feb 2021 by week-long winter storm.
AIRPORT TRENDS

Passengers

Change in Airport Passengers vs Baseline

Source: Dallas Love Field and DFWIA Websites
Note: Baseline is March 2019-February 2020.
Note: Airlines experienced many flight cancellations in Dec. 2021 due to omicron variant affecting staff.
FY 22-23 Comptroller’s Certified Revenue Estimate

State Motor Fuels Tax: Estimated $5.4 Billion
- Increase of 8% over 20-21 biennium estimate

Oil & Gas Severance (Prop 1): Estimated $3.9 Billion
- Increase of 39% over 20-21 biennium estimate

Motor Vehicle Sales Tax (Part of Prop 7): Estimated $635 Million
- Increase of 100% over 20-21 biennium estimate

General Sales Tax (Part of Prop 7): Estimated $5 Billion
- Increase of 35% over 20-21 biennium estimate
FUNDING IMPACT

NTTA Transactions

Change in Tollway Transactions vs Baseline

1.4% 4.6%
-29.3% -26.5% -26.4% -24.0% -19.6% -18.5% -18.7% -17.4% -19.9% -34.3%

Source: NTTA
Notes: Baseline is March 2019-February 2020. Change for NTTA includes 360 Tollway.
Note: Drop in transactions in Feb 2021 due in large part to week-long winter storm.
FUNDING IMPACT

I-35E TEXpress Lane Transactions

Change in Transactions vs Baseline

Source: TxDOT
Note: Baseline is March 2019-February 2020; TIFIA loan not impacted at this time as interest only payment period does not begin until May 2022
Note: Drop in transactions in Feb 2021 due in large part to week-long winter storm.