## Parker Road Station

Opinion of Probable Constr. Cost $=\$ 361,650$

| Improvement Code Legend |  |
| :---: | :---: |
| ID: 1A-PR-ST-01 |  |
| $1 \mathrm{~A} \leftarrow$ Station Number | ST $\leftarrow$ Station Improvement |
| $\mathrm{PR} \leftarrow$ Station Abbrevia |  |
| $01 \leftarrow$ Improvement Nu | matches 1 万on Map) |

North Central Texas Council of Governments
DART Red \& Blue Line Corridors Last Mile Connections

| Location ID | Ownership | Project Type | Description | Probable Cost |
| :---: | :---: | :---: | :---: | :---: |
| 1A-PR-ST-01 | DART | Lighting | Add pedestrian lighting for area where tree cover makes for dark nighttime conditions. | 63,000 |
| 1A-PR-ST-02 | DART | Fencing | Close gap in hedges that appears to imply this as a valid location for crossing the bus loop. Consider fencing to redirect pedestrians. The lack of ramps or a crosswalk across the bus loop here makes this an inappropriate location for a crossing. A fire hydrant here is likely the reason for the gap in the hedges, so fire hydrant access from the bus loop should be preserved. | \$ 600 |
| 1A-PR-ST-03 | DART | Multi-Use Trail | Add Regional Veloweb shared use path to connect platform more directly to Parker Road to the north. Will require grading, new fence between parking lot and tracks, and drainage modifications. Concrete drainage swales drain parking lot downhill toward the east at several locations across proposed path alignment, so additional study will be required. | Separate Project |
| 1A-PR-ST-04 | DART | Bicycle Parking Signing | Add educational signing at all covered bike parking locations regarding rules of use. Existing covered bike parking lids were locked. Several of the locked lids were empty without bikes inside or were storing personal belongings. The locking of empty lids indicates a shortage of available covered bike parking. | \$ 900 |
| 1A-PR-ST-05 |  |  |  | \$ 9000 |
| 1A-PR-ST-06 | DART | Bicycle Parking | Add additional covered bike parking, preferably closer to train platform (at Location 4). | \$ 16,100 |


| 1A-PR-ST-07 | DART | ADA Ramp or <br> Relocate ADA <br> Parking |
| :---: | :---: | :---: |

(near Location 3). Reasons for this change are.

- Ramps are absent for crossing the southbound tracks east of the bus loop (near Location 6 .
- Much of the ADA parking for the station is in the small parking lot immediately west of the bus loop (Location 7 and southwest of Location 10). Some ADA parking is already located
- The lack of ramps near Location 6 requires passengers in wheelchairs to travel to the compliant crosswalks at the north or south ends of the platform (Locations 7a or 7b) rather than the more direct route via the central crosswalk.

|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 1A-PR-ST-08 | DART | Crosswalk Markings | Add 12" white markings on each side of brick paver crosswalks. Bus loop crosswalks are stop-controlled, but need white markings outside the brick area to be legal crosswalks. | \$ 1,500 |
| 1A-PR-ST-10 | DART | Crosswalk Signs and Markings | Add pedestrian warning signs and 12" white markings outside brick pavers for Kiss \& Ride crosswalk. (Crosswalk is raised to slow drivers but not signed or marked.) | \$ 2,300 |
| 1A-PR-ST-11 | DART | Sidewalk Repair | Correct trip hazard on sidewalk. | \$ 500 |
| 1A-PR-ST-12 | DART | Landscaping | Trim hedges or replace with easier maintenance plants so they don't encroach on sidewalk. | 6,400 |
| 1A-PR-ST-13 | DART | Landscaping | Close hedge gap that provides access to existing covered bike parking (at Location 5). Gap in hedges is convenient for bicycle access to existing covered parking, but lacks ramps and conflicts with bus loop. Provide bike parking closer to platform as indicated at Location 4 above. | \$ 300 |
| 1A-PR-ST-14 | DART | Multi-Use Trail | Add new shared use path connecting platform more directly to Park Blvd to the south on planned Regional Veloweb alignment. May require relocation of utilities or removal of trees and/or parking spaces. | Separate Project |
| 1A-PR-ST-18 | DART | Add anti-climb fencing | Add taller anti-climb fence along east DART property line from north end of tail track to southeast corner of platform to channelize pedestrian crossings to new connection via Plano City property to the southeast | \$ 211,250 |
|  |  |  |  |  |
| 1A-PR-ST-15 | City of Plano | Sidewalk | Add connection via City-owned property south of platform. Additional study will be required. | Separate Project |
| 1A-PR-ST-16 | City of Plano | Tree Trimming | Trim tree blocking flashing light for crosswalk. | Negligible |

## CityLine/Bush Station

Opinion of Probable Constr. Cost $=\$ 152,600$

| Location ID | Ownership | Project Type | Desc |
| :---: | :---: | :---: | :---: |
| 1C-CB-ST-01 | DART | Tourist Sign Relocation | $\begin{aligned} & \text { The D } \\ & \text { poor } \end{aligned}$ |
| 1C-CB-ST-02 | DART | ADA Ramp Adjustment | Wi |
| 1C-CB-ST-04 | DART/City of Richardson | Warning Signs \& Ramps | Add only. |
| 1C-CB-ST-07 | DART/ <br> TxDOT/ City of Plano | Sidewalk, Crosswalk Signs \& Markings, PHB | $\left\lvert\, \begin{aligned} & \text { road } \\ & \text { just s } \\ & \text { Provi } \end{aligned}\right.$ |
| 1C-CB-ST-08 | DART/ City of Plano/ City of Richardson | Sidewalk |  |
| 1C-CB-ST-09 | DART/ <br> TxDOT/ <br> City of <br> Richardson | Crosswalk Signs \& Markings, PHB | $\left\lvert\, \begin{aligned} & \text { Add a } \\ & \text { area } \end{aligned}\right.$ impro |

Opinion of Probable Cost - DART/Mixed Ownership Subtotal (DART Portion of Costs Only)....................................................................................................................................................................................................................... S
Opinion of Probable Cost - City of Richardson Subtotal



DART Last Mile Connections Project - CityLine/Bush Station Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | nit Price | Quantity | Rounded Quantity | Bid Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1C-CB-ST-01 | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 3 | 3 | \$ 669.00 | "BIG" was assumed to be 3 signs |
| Tourist Sign Relocation |  | Contingency |  |  |  |  | 25\% | \$ 167.25 |  |
|  | Subtotal |  |  |  |  |  |  | \$ 900.00 |  |
| 1C-CB-ST-02 | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 1 | 1 | \$ 2,182.75 | Assumed widening ramp to double its current width would be same cost as standard ramp. |
| ADA Ramp Adjustment |  | Contingency |  |  |  |  | 25\% | \$ 545.69 |  |
|  | Subtotal |  |  |  |  |  |  | \$ 2,800.00 |  |
| 1C-CB-ST-03 | Project straddling DART \& adjacent private property - quantified under half-mile area off-site improvements. Cost assumed attributable to City of Richardson if coordination with private property owner is successful. See off-site improvement 1C-CB-SW-071. |  |  |  |  |  |  |  |  |
| Add Sidewalk |  |  |  |  |  |  |  |  |  |  |
| 1C-CB-ST-04 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 6 | , | \$ 3,900.00 | 6 signs for 6 crosswalks (right-side only) and 2 ramps |
| Add Warning Signs and ramps | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ 4,365.50 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ 2,066.38 |  |
|  | Subtotal |  |  |  |  |  |  | \$ 10,400.00 |  |
| 1C-CB-ST-05 | 203 | REMOVE CONCRETE SIDEWALK | SF | \$ | 4.00 | 240 | 240 | \$ 960.00 | Replace $12^{\prime} \times 20$ area of sidewalk; may be less if lower panel adjacent to pole is replaced instead. |
| Sidewalk repair | 7580 | REINFORCED CONCRETE SIDEWALK | Sq. Yd. | \$ | 63.00 | 26.7 | 27 | \$ 1,701.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ 665.25 |  |
|  | Subtotal |  |  |  |  |  |  | \$ 3,400.00 |  |
| 1C-CB-ST-06 | Project straddling DART \& adjacent private property - quantified under half-mile area off-site improvements. Cost assumed attributable to City of Richardson if coordination with private property owner is successful. See off-site improvement 1C-CB-SW-044. |  |  |  |  |  |  |  |  |
| Add Sidewalk |  |  |  |  |  |  |  |  |  |  |
| 1C-CB-ST-07 | Project straddling DART \& adjacent City of Plano \& TxDOT ROW - costs quantified under half-mile area off-site improvements. See off-site improvements 1C-CB-SW-042, 1C-CB-CW-042 and 1C-CB-CW-043 for detailed cost information. |  |  |  |  |  |  |  | Of total \$188,900 estimated cost for crosswalks and west-side sidewalk, $1 / 3$ is assumed for DART \& $2 / 3$ for TxDOT/City of Plano. |
| Add Sidewalk, Crosswalk Signs \& Markings, PHB |  |  |  |  |  |  |  |  |  |
|  | Subtotal |  |  |  |  |  |  | \$ 63,000.00 |  |
| Add Sidewalk | Project straddling DART \& adjacent City of Plano \& City of Richardson ROW - costs quantified under half-mile area off-site improvements. See off-site improvement 1C-CB-SW-056 for detailed cost information. |  |  |  |  |  |  |  | Of total $\$ 39,400$ estimated cost for east-side sidewalk, $1 / 3$ is assumed for DART \& 2/3 for City of Plano/City of Richardson. |
|  | Subtotal |  |  |  |  |  |  | \$ 13,100.00 |  |
| 1C-CB-ST-09 | Project straddling DART \& adjacent City of Plano \& City of Richardson ROW - costs quantified under half-mile area off-site improvements. See off-site improvement 1C-CB-CW-059 for detailed cost information. |  |  |  |  |  |  |  | Of total \$176,900 estimated cost for the crosswalk \& PHB, $1 / 3$ is assumed for DART \& $2 / 3$ for TXDOT/City of Richardson. |
|  <br> Markings, PHB |  |  |  |  |  |  |  |  |  |
|  | Subtotal |  |  |  |  |  |  | \$ 59,000.00 |  |
| 1C-CB-ST-10 | Separate Project straddling DART \& adjacent TxDOT/City of Plano ROW - See off-site improvement 1C-CB-CW-045. |  |  |  |  |  |  |  | Currently under construction as part of Silver Line Project, so no additional funding is required. |
| Pedestrian Traffic Signal |  |  |  |  |  |  |  |  |  |
| Grand Total |  |  |  |  |  |  |  |  |  |
|  |  | Contingency Items: | Contingency |  | tingency lt | ms: |  | Contingency |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  |  | 2\% | $\begin{gathered} 25 \% \\ \text { Total Contingency } \end{gathered}$ |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  |  | 3\% |  |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Projec |  |  |  | 2\% |  |

## Opinion of Probable Constr. Cost = \$0

| Opinion of Probable Constr. Cost $=\mathbf{\$ 0}$ |  |
| :--- | :--- |
| Location ID | Ownership |

$2 \mathrm{~A} \leftarrow$ Station Number
GP $\leftarrow$ Station Abbreviation ST $\Leftarrow$ Station Improvemen $01 \leftarrow$ Improvement Number (matches $\approx 1$ on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections
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[^0]Opinion of Probable Cost - Total for All Recommendations at Station

0

DART Last Mile Connections Project - Parker Road Station Preliminary Opinion of Probable Construction Cost


## Spring Valley Station

## Noth Central Texas Council of Govemments

DART Red \& Blue Line Corridors Last Mile Connection
$2 \mathrm{C} \leftarrow$ Station Number ST $\leftarrow$ Station Improvement SV $\leftarrow$ Station Abbreviation $\begin{array}{ll}\text { SV } & \leftarrow \text { Station Abbreviation } \\ 01 \leftarrow \text { Improvement Number (matches } & \underset{1}{ } \text { on Map) }\end{array}$

Opinion of Probable Cost | Opinion of Probabie Constr. Cost $=\$ 239,900$ |  |  |
| :--- | :--- | :--- | :--- |
| Location ID Ownership | Project Type | Description |

, Correct pedestrian trip hazard

| 2C-SV-ST-01 | DART | Sidewalk repair | Correct pedestrian trip hazard. |
| :---: | :---: | :---: | :--- |
| 2C-SV-ST-02 | DART | Bus stop sign <br> relocation | Relocate bus station sign to the far side of the crosswalk to ensure pedestrian safety. |


| 2C-SV-ST-02 | DART | relocation | Relocate bus station sign to the far side of the crosswalk to ensure pedestrian safety. |
| :---: | :---: | :---: | :---: |
| $\begin{aligned} & \hline \text { 2C-SV-ST-03 } \\ & \text { 2C-SV-ST-04 } \end{aligned}$ | DART | Update pedestrian signs | Update pedestrian warning signs to meet MUTCD standards. The existing signs are fading, have the wrong panel shape, and do not have supplemental arrow plaques as required to meet MUTCD standards. |


| 2C-SV-ST-04 | DART | Update pedestrian <br> signs | Update ped <br> standards. |
| :---: | :---: | :---: | :---: |
| 2C-SV-ST-05 |  |  |  |



| 2C-SV-ST-07 | DART | Update Do Not Enter Sign | Update "DO NOT ENTER" signs to meet MUTCD standards. |
| :---: | :---: | :---: | :---: |
| 2C-SV-ST-08 | DART | Sidewalk repair | Correct pedestrian trip hazard. |



| 2C-SV-ST-09 | City of Richardson | Add fencing | Install median fence along Spring Valley Road in front of DART station to ensure pedestrians cross at the crosswalks. |
| :---: | :---: | :---: | :---: |

 $\$ \quad 239,900$

DART Last Mile Connections Project - Spring Valley Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price |  | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2C-SV-ST-01 | 203 | REMOVE CONCRETE SIDEWALK | SF | \$ | 4.00 | 49 | 50 | \$ | 200.00 | Assume 7*7=49 sf |
| Sidewalk repair | 7580 | REINFORCED CONCRETE SIDEWALK | Sq. Yd. | \$ | 63.00 | 5.44 | 6 | \$ | 378.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 144.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 800.00 |  |
| 2C-SV-ST-02 | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 1 | 1 | \$ | 223.00 | 1 sign |
| Bus stop sign relocation |  | Contingency |  |  |  |  | 25\% | \$ | 55.75 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 300.00 |  |
| $\begin{aligned} & \text { 2C-SV-ST-03 } \\ & \text { 2C-SV-ST-04 } \\ & \text { 2C-SV-ST-05 } \end{aligned}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 6 | 6 | \$ | 3,900.00 | 6 signs |
| Update pedestrian signs |  | Contingency |  |  |  |  | 25\% | \$ | 975.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 4,900.00 |  |
| 2C-SV-ST-06 | 680 A | 2"PVC STREET LIGHT CONDUIT - BORE | Lin. Ft. | \$ | 18.00 | 1400 | 1400 | \$ | 25,200.00 | Lighting needed for approx. 1400'; assumed 60 ' spacing, or 23 poles |
| Add Pedestrian Lighting | 687 | PEDESTRIAN LIGHT FOUNDATION | Each | \$ | 1,208.00 | 23 | 23 | \$ | 27,784.00 |  |
|  | 688 | STREET LIGHT PULL BOXES | Each | \$ | 860.00 | 7 | 7 | \$ | 6,020.00 |  |
|  | 691 | PROCURE AND INSTALL PEDESTRIAN LIGHT POLE | Each | \$ | 2,158.00 | 23 | 23 | \$ | 49,634.00 |  |
|  | 692 | PROCURE AND INSTALL PEDESTRIAN LIGHT FIXTURES | Each | \$ | 1,382.00 | 23 | 23 | \$ | 31,786.00 |  |
|  | 841 | \#6 STREET LIGHT WIRE | Lin. Ft. | \$ | 3.00 | 3080 | 3100 | \$ | 9,300.00 |  |
|  | 842 | ELECTRICAL METER AND BASE | Lump Sum | \$ | 12,797.00 | 1 | 1 | \$ | 12,797.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 6,300.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 168,900.00 |  |
| 2C-SV-ST-07 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | 1 signs |
| Update Do Not Enter Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 2C-SV-ST-08 | 203 | REMOVE CONCRETE SIDEWALK | SF | \$ | 4.00 | 120 | 120 | \$ | 480.00 | Assuming remove 3 panels, $6 * 20=120 \mathrm{sf}$ |
| Sidewalk repair | 7580 | REINFORCED CONCRETE SIDEWALK | Sq. Yd. | \$ | 63.00 | 13.33 | 14 | \$ | 882.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 120.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,500.00 |  |
| 2C-SV-ST-09 | XXXX | Architectural quality 6' metal fence | Lin. Ft. | \$ | 130.00 | 385 | 385 | \$ | 50,050.00 | 385' fence |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 12,512.50 |  |
| Add fencing | Subtotal |  |  |  |  |  |  |  | 62,600.00 |  |
| Grand Total |  |  |  |  |  |  |  | \$ | 239,900.00 |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  |  | Contingency |  |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  |  |  | 2\% |  |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  |  |  | 3\% | 25\% Total Contingency |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  |  |  | 2\% |  |

## Downtown Garland Station

Opinion of Probable Constr. Cost = \$174,500


[^1]DART Last Mile Connections Project - Downtown Garland Station Preliminary Opinion of Probable Construction Cost


Station Improvements Matrix

## Forest Jupiter Station

Opinion of Probable Constr. Cost $=\mathbf{\$ 1 8 8 , 4 0 0}$

| $\frac{\text { Improvement Code Legend }}{\text { ID: } 3 \mathrm{BB}-\mathrm{FJ} \text { ST-01 }}$ |
| :--- |
| $3 \mathrm{ST} \leftarrow$ Station Number $\quad$ Station Improvement |
| FJ $\leftarrow$ Station Abbreviation |
| $01 \leftarrow$ Improvement Number (matches $\underset{\sim}{1}$ on Map) |



North Central Texas Council of Governments
DART Red \& Blue Line Corridors Last Mile Connections
Opinion of

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DART Last Mile Connections Project - Forest Jupiter Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3B-FJ-ST-01 | 749 | PROC \& INSTALL PEDE PUSH BUTTON/SIGN | Each | \$ | 1,255.00 | 2 | 2 | \$ | 2,510.00 | Install 2 Pedestrian Push Buttons |
| Install Pedestrian Push Buttons |  | Contingency |  |  |  |  | 25\% | \$ | 627.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 3,200.00 |  |
| 3B-FJ-ST-02 | 355 | 4" THICK REINF CONC WALK (converted from Sq. Ft. to Sq. Yd.) | Sq. Yd. | \$ | 63.00 | 165.33 | 165 | \$ | 10,395.00 | Widen existing sidewalk from $3^{\prime}$ to 6 ', assuming length 248 '. Relocate 4 light poles. Reconstruct 5 existing pedestrian ramps. |
| Widen existing sidewalk | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 4.00 | 744 | 744 | \$ | 2,976.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 5 | 5 | \$ | 10,913.75 |  |
|  | 1001 A | REMOVE STREET LIGHT POLE AND ASSEMBLY | Each | \$ | 585.00 | 4 | 4 | \$ | 2,340.00 |  |
|  | 1002 A | REMOVE STREET LIGHT FOUNDATION | Each | \$ | 296.00 | 4 | 4 | \$ | 1,184.00 |  |
|  | 682 | STREET LIGHT FOUNDATION | Each | \$ | 957.00 | 4 | 4 | \$ | 3,828.00 |  |
|  |  | RECONSTRUCT DRIVEWAY (COMMERCIAL) | Each | \$ | 8,444.44 | 2 | 2 | \$ | 16,888.88 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 12,131.41 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 60,700.00 |  |
| 3B-FJ-ST-03 | 355 | 4" THICK REINF CONC WALK (converted from Sq. Ft. to Sq. Yd.) | Sq. Yd. | \$ | 63.00 | 136.67 | 137 | \$ | 8,631.00 | Build new 205' sidewalk with 6' width. Relocate 2 signs and 2 light poles. Construct 7 pedestrian ramps. Remove 5 bushes (assume each as 0.5 tree). Adjust one electrical box and a manhole, and relocate a utility box. |
| Build new sidewalk | 1001 A | REMOVE STREET LIGHT POLE AND ASSEMBLY | Each | \$ | 585.00 | 2 | 2 | \$ | 1,170.00 |  |
|  | 1002 A | REMOVE STREET LIGHT FOUNDATION | Each | \$ | 296.00 | 2 | 2 | \$ | 592.00 |  |
|  | 682 | STREET LIGHT FOUNDATION | Each | \$ | 957.00 | 2 | 2 | \$ | 1,914.00 |  |
|  | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 2 | 2 | \$ | 446.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 7 | 7 | \$ | 15,279.25 |  |
|  | 20360 | MANHOLE ADJUSTMENT | Each | \$ | 572.00 | 1 | 1 | \$ | 572.00 |  |
|  | 624 | REMOVE AND RESET STREET LIGHT PULL BOX | Each | \$ | 1,100.00 | 1 | 1 | \$ | 1,100.00 |  |
|  | 639 | REMOVE TREE | Each | \$ | 886.00 | 5 | 5 | \$ | 4,430.00 |  |
|  | 20300 | UTILITY BOX RELOCATION | Each | \$ | 729.33 | 1 | 1 | \$ | 729.33 |  |
|  |  | RECONSTRUCT DRIVEWAY (COMMERCIAL) | Each | \$ | 8,444.44 | 1 | 1 | \$ | 8,444.44 |  |
|  |  | RETAINING WALL (2') | LF | \$ | 40.00 | 95 | 95 | \$ | 3,800.00 |  |
|  |  | RETAINING WALL (3') | LF | \$ | 75.00 | 95 | 95 | \$ | 7,125.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 13,558.26 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 67,800.00 |  |
| 3B-FJ-ST-04 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 signs |
| 3B-FJ-ST-05 |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
| Update signs | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 3B-FJ-ST-06 | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 2 | 2 | \$ | 446.00 | Relocate 2 signs |
| Relocate signs |  | Contingency |  |  |  |  | 25\% | \$ | 111.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 600.00 |  |
| 3B-FJ-ST-07 | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 12 | 12 | \$ | 2,676.00 | Relocate 12 ADA parking spaces to the west closer to platform; add one ADA ramp for ea. 2 HC spaces |
| Relocate ADA parking closer to platform | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 6 | 6 | \$ | 13,096.50 |  |
|  | XXX | STRIPE HANDICAP PARKING SPACES | Each | \$ | 52.50 | 12 | 12 | \$ | 630.00 |  |
|  | XXX | STRIPE REGULAR PARKING SPACES | Each | \$ | 7.50 | 14 | 14 | \$ | 105.00 |  |
|  | XXX | WHITE PAINT FOR HANDICAP SPACE CROSS HATCHING | LF | \$ | 0.60 | 216 | 216 | \$ | 129.60 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 4,159.28 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 20,800.00 |  |

DART Last Mile Connections Project - Forest Jupiter Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3B-FJ-ST-08 | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 48 | 48 | \$ | 432.00 | 12 " line on either side of 24 ' crosswalks |
| Add bus loop crosswalks |  | Contingency |  |  |  |  | 25\% | \$ | 108.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 600.00 |  |
| 3B-FJ-ST-09 | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 | Build 2 new ramps for the existing crosswalk |
| Build new pedestrian ramps |  | Contingency |  |  |  |  | 25\% | \$ | 1,091.38 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 5,500.00 |  |
| $\begin{aligned} & \text { 3B-FJ-ST-10 } \\ & \text { 3B-FJ-ST-11 } \end{aligned}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 Pedestrian Signs |
| Pedestrian Signs |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 3B-FJ-ST-12 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 Speed Limit Sign |
| Speed Limit Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 3B-FJ-ST-13 | 355 | 4" THICK REINF CONC WALK (converted from Sq. Ft. to Sq. Yd.) | Sq. Yd. | \$ | 63.00 | 236.67 | 237 | \$ | 14,931.00 | Build new 355' sidewalk with 6' width |
| Build new sidewalk |  | MANHOLE ADJUSTMENT | Each | \$ | 572.00 | 1 | 1 | \$ | 572.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 4,967.13 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 24,900.00 |  |
| 3B-FJ-ST-14 | Part of separate project. See half-mile area improvement 3B-FJ-SP-38 for more details and cost information. Cost assumed attributable to City of Garland. |  |  |  |  |  |  |  |  |  |
| Shared use path extension from platform to the west |  |  |  |  |  |  |  |  |  |  |  |
| Grand Total |  |  |  |  |  |  |  |  |  |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  |  | Contingency |  |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  |  |  | 2\% | $25 \%$Total Contingency |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  |  |  | 3\% |  |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  |  |  | 2\% |  |

DART Red \& Blue Line Corridors Last Mile Connections
Opinion of Probable Cost

| Location ID | wnership | Project Type | escription |  | Probable Cost |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3C-LC-ST-01 | DART | Build sidewalk with relocated ramp | Add sidewalk and crosswalk to connect the existing station sidewalk to the LBJ Station Apartments. The current sidewalk ramp at the end of the sidewalk from the apartments that ends at the parking lot should be relocated to avoid a diagonal crosswalk across the parking lot aisle. Two to three parking spaces would be removed, but parking demand for this station appears to be well below capacity. | \$ | 18,800 |
| $\begin{aligned} & \text { 3C-LC-ST-02 } \\ & \text { 3C-LC-ST-03 } \end{aligned}$ | DART | Update Speed Limit Signs | Update speed limit signs to meet MUTCD standards. | \$ | 1,700 |
| $\begin{aligned} & \text { 3C-LC-ST-04 } \\ & \text { 3C-LC-ST-05 } \end{aligned}$ | DART | Build new ramps | Build ADA ramps for crosswalks. | \$ | 11,000 |
| 3C-LC-ST-06 | DART | Add new crosswalk | Add marked pedestrian crosswalk | \$ | 1,400 |
| 3C-LC-ST-07 | DART | Do Not Enter and Pedestrian Signs | At the bus loop entrance, update pedestrian warning signs to meet MUTCD standards. The existing signs have the wrong shape panel and do not have supplemental arrow plaques as required. Replace "DO NOT ENTER" signs with new signs including all capital letters to meet MUTCD standards. | \$ | 3,300 |
|  |  |  |  | \$ | 36,200 |

Opinion of Probable Cost - DART Subtotal..........................................
Opinion of Probable Cost - Total for All Recommendations at Station
$\begin{array}{ll}\$ & 36,200 \\ \$ & 36,200\end{array}$

## DART Last Mile Connections Project - LBJ Central Station Preliminary Opinion of Probable Construction Cost



## Forest Lane Station

Opinion of Probable Constr. Cost = \$15,400

## Opinion of Probable Constr. Cost = \$15,400

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections


DART Last Mile Connections Project - Forest Lane Station Preliminary Opinion of Probable Construction Cost


## Walnut Hill Station

Opinion of Probable Constr. Cost = \$214,800

## Location ID Ofrobic Constr. Cost $\mathbf{\$ 2 1 4 , 8 0 0}$

$4 \mathrm{~A} \leftarrow$ Station Number ST $<$ Station Improvement WH $\leftarrow$ Station Abbreviation $01 \leftarrow$ Improvement Number (matches $\curvearrowright 1$ on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections
Opinion of Probable Cost

| 4A-WH-ST-01 | DART | Add landscaping | Add landscaping to close "goat trail" and discourage people from crossing mid-block across Glen Lakes Drive between the parking lot and the stairs/elevator to the train platform. | \$ | 3,900 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4A-WH-ST-02 | DART | Restripe Crosswalk Markings | Restripe faded crosswalk across Glen Lakes Drive at Manderville Lane. | \$ | 2,300 |
| 4A-WH-ST-03 | DART | Add new Crosswalk Markings | Stripe crosswalk across bus loop under the bridge. | \$ | 600 |
| 4A-WH-ST-04 <br> 4A-WH-ST-05 | DART | Update DO NOT ENTER Signs | Update "DO NOT ENTER" signs to meet MUTCD standards. | \$ | 1,700 |
| 4A-WH-ST-06 <br> 4A-WH-ST-07 <br> 4A-WH-ST-08 <br> 4A-WH-ST-09 | DART | Remove fence, add sidewalk | Remove fence posts along Walnut Hill Lane sidewalk to provide more direct sidewalk connections between the Walnut Hill Lane sidewalk and the stairs \& elevators to the train platform. Worn paths in some of the landscaping and one rider jumping the fence posts indicate existing demand for a more convenient movement. | \$ | 9,000 |
| 4A-WH-ST-11 | DART | Install new BikeLids | Add covered bike parking on south side of Walnut Hill Lane near station stairs so riders do not need to cross to north side to park. | \$ | 10,800 |
| 4A-WH-ST-12 | DART | Add sidewalk | Build sidewalk to replace the existing "goat trail" and provide a better connection between the DART station and a large adjacent office building. Riders were observed walking in the worn path in the grass at this location. | \$ | 2,000 |



Opinion of Probable Cost - Total for All Recommendations at Station...

DART Last Mile Connections Project - Walnut Hill Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price | Quantity | Rounded Quantity |  | id Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4A-WH-ST-01 | DART BID ITEM | Plant Material (5 Gal Shrub) | SF | \$ 15.00 | 200 | 200 | \$ | 3,000.00 | Add approx. 200 SF of 5 gallon shrub and mulch. |
| Add landscaping | DART BID ITEM | Mulch | SY | \$ 5.00 | 22.2 | 22 | \$ | 110.00 |  |
|  |  | Contingency |  |  |  | 25\% | \$ | 777.50 |  |
|  | Subtotal |  |  |  |  |  | \$ | 3,900.00 |  |
| 4A-WH-ST-02 | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ 9.00 | 192.5 | 200 | \$ | 1,800.00 | Assume 5' wide crosswalk 55 ' long |
| Restripe Crosswalk |  | Contingency |  |  |  | 25\% | \$ | 450.00 |  |
| Markings | Subtotal |  |  |  |  |  | \$ | 2,300.00 |  |
| 4A-WH-ST-03 | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ 9.00 | 50 | 50 | \$ | 450.00 | Assume 5' wide crosswalk 25 ' long (outside lines only) |
| Add new Crosswalk Markings |  | Contingency |  |  |  | 25\% | \$ | 112.50 |  |
|  | Subtotal |  |  |  |  |  | \$ | 600.00 |  |
| $\begin{aligned} & \text { 4A-WH-ST-04 } \\ & \text { 4A-WH-ST-05 } \end{aligned}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 DO NOT ENTER Signs |
| Update DO NOT ENTERSigns |  | Contingency |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  | \$ | 1,700.00 |  |
| 4A-WH-ST-06 <br> 4A-WH-ST-07 <br> 4A-WH-ST-08 <br> 4A-WH-ST-09 <br> Remove fence, add sidewalk | 208 | REMOVE FENCE | Lin. Ft. | \$ 6.00 | 40 | 40 | \$ | 240.00 | Assume 10' fence will be revomed for each location from 6 9 ; assume $\sim 200$ LF of 5 ' wide sidewalk for connections |
|  | 355 | 4" THICK REINF CONC WALK | Sq. Yd. | \$ 63.00 | 108.3 | 110 | \$ | 6,930.00 |  |
|  |  | Contingency |  |  |  | 25\% | \$ | 1,792.50 |  |
|  | Subtotal |  |  |  |  |  | \$ | 9,000.00 |  |
| 4A-WH-ST-10 | XXXX | Architectural quality anti-climb 6' metal fence | Lin. Ft. | \$ 130.00 | 470 | 470 | \$ | 61,100.00 | 470' fence along Walnut Hill Lane |
| Add median fencing | 5456006 | CRASH CUSH ATTEN (INSTL)(L)(N)(TL2) | EA | \$ 8,000.00 | 2 | 2 | \$ | 16,000.00 |  |
|  | 5146038 | PERM CTB (SSCB)(TY 1)(MOD) | LF | \$ 150.00 | 470 | 470 | \$ | 70,500.00 |  |
|  |  | Contingency |  |  |  | 25\% |  | 36,900.00 |  |
|  | Subtotal |  |  |  |  |  |  | 184,500.00 |  |
| 4A-WH-ST-11 | XXX | BikeLid covered bike parking | Each | \$ 2,145.00 | 4 | 4 | \$ | 8,580.00 | Add 4 bike parkings |
| Install new BikeLids |  | Contingency |  |  |  | 25\% | \$ | 2,145.00 |  |
|  | Subtotal |  |  |  |  |  |  | 10,800.00 |  |
| 4A-WH-ST-12 | 355 | 4" THICK REINF CONC WALK | Sq. Yd. | \$ 63.00 | 25 | 25 | \$ | 1,575.00 | Assume 5' wide sidewalk 45' long |
| Add sidewalk |  | Contingency |  |  |  | 25\% | \$ | 393.75 |  |
|  | Subtotal |  |  |  |  |  |  | 2,000.00 |  |
| Grand Total |  |  |  |  |  |  |  | 214,800.00 |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  | Contingency |  |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  |  | 2\% | $\begin{gathered} \hline 25 \% \\ \text { Total Contingency } \end{gathered}$ |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  |  | 3\% |  |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  |  | 2\% |  |

## Park Lane Station

Opinion of Probable Constr. Cost = \$290,300
ID: 4B-PL-ST-01
$4 B \leftarrow$ Station Number $\quad$ ST $\leftarrow$ Station Improvement
$\leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches 1 on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections


DART Last Mile Connections Project - Park Lane Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price |  | Quantity | Rounded Quantity | Bid Estimate |  | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4B-PL-ST-01 | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 220 | 220 | \$ | 1,980.00 | Assume 5 ' wide crosswalk 110 ' long. Add 5' x 5' sidewalk. Remove 10 fence. 2 pedestrian signs \& 2 track crossing warning signs. |
| New connection from platform to shopping center to the west | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 4 | 4 | \$ | 2,600.00 |  |
|  | 208 | REMOVE FENCE | Lin. Ft. | \$ | 6.00 | 10 | 10 | \$ | 60.00 |  |
|  | 355 | 4" THICK REINF CONC WALK (converted from SF to SY) | Sq. Yd. | \$ | 63.00 | 2.78 | 3 | \$ | 189.00 |  |
|  | XXX | Sidewalk Track Crossing | Each | \$ | 1,000.00 | 1 | 1 | \$ | 1,000.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 |  |
|  | 639 | TREE REMOVAL (bushes) | Each | \$ | 886.00 | 1 | 1 | \$ | 886.00 |  |
|  | 458A | PARKING STOP | Each | \$ | 97.00 | 3 | 3 | \$ | 291.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 2,842.88 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 14,300.00 |  |
| 4B-PL-ST-02 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 DO NOT ENTER Sign |
| DO NOT ENTER Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4B-PL-ST-03 | 722 C | 4" THEMOPLASTIC LANE MARKER ( SOLID YELLOW) | Lin. Ft. | \$ | 1.00 | 1130 | 1130 | \$ | 1,130.00 | Assume 565' of two 4" yellow markings |
| Double Yellow Centerline Markings |  | Contingency |  |  |  |  | 25\% | \$ | 282.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,500.00 |  |
| $\begin{aligned} & \hline \text { 4B-PL-ST-04 } \\ & \text { 4B-PL-ST-05 } \end{aligned}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 Pedestrian Signs |
| Pedestrian Signs |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 4B-PL-ST-06 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 Speed Limit Sig |
| Speed Limit Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4B-PL-ST-07 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 ONE WAY Sign |
| ONE WAY Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4B-PL-ST-08 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 DO NOT ENTER Signs |
| DO NOT ENTER Signs |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| Speed Limit Sign | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 Speed Limit Sign |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |

DART Last Mile Connections Project - Park Lane Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Unit Price | Quantity | Rounded Quantity |  | d Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4B-PL-ST-10 | 666 | REFL PAV MRK TY I (W) 36" (YLD TRI) (100 MIL) | Each | \$ | 40.00 | 20 | 20 | \$ | 800.00 | Assume conduit, poles, power source do not need to be updated; yield triangle pavement markings per 12' width; six 12 ' lanes on Park Lane. Assume $6^{\prime}$ wide crosswalk 80 ' long, $50 \%$ covered with thermo. |
|  | 666 | REF PAV MRK TY II (W) 36" (YLD TRI) | Each | \$ | 20.00 | 20 | 20 | \$ | 400.00 |  |
| Add pushbuttons, advance yield lines, signing \& PHB for Park Lane crosswalks. Add crosswalk across Park Lane. | 680 | INSTALL HWY TRAF SIG (ISOLATED) | Each | \$ | 200,000.00 | 1 | 1 | \$ | 200,000.00 |  |
|  | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 4 | 4 | \$ | 2,600.00 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 400 | 400 | \$ | 3,600.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 3 | 3 | \$ | 6,548.25 |  |
|  |  | Contingency |  |  |  |  | 25\% |  | 53,487.06 |  |
|  | Subtotal |  |  |  |  |  |  |  | 267,500.00 |  |
| Grand Total |  |  |  |  |  |  |  |  | 290,300.00 |  |


| Contingency Items: | Contingency | Contingency Items: | Contingency |  |
| :--- | :---: | :--- | :---: | :---: |
| Design Fee | $10 \%$ | Erosion \& Sediment Control Allowance | $2 \%$ |  |
| Mobilization | $4 \%$ | Traffic Control Allowance | $2 \%$ |  |
| Landscaping Allowance | $4 \%$ | Extra Contingency for Federal Aid Project | $2 \%$ | 2 |

Station Improvements Matrix

## Lovers Lane Station

Opinion of Probable Constr. Cost = \$95,400 | Location ID | Ownership | Project Type | Description |
| :--- | :--- | :--- | :--- |

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections

| Improvement Code Legend |  |
| :---: | :---: |
| ID: 4C-LL-ST-01 |  |
| 4C $\leftarrow$ Station Number | ST $\leftarrow$ Station Improvement |
| LL $\leftarrow$ Station Abbreviation |  |
| $01 \leftarrow$ Improvement Nu | matches $1<1$ on Map) |

$4 \mathrm{C} \leftarrow$ Station Number ST $\leftarrow$ Station Improvemen LL $\leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches $\leadsto 1 /$ on Map)

Opinion of Probable Cost


DART Last Mile Connections Project - Lovers Lane Station Preliminary Opinion of Probable Construction Cost


## Mockingbird Station



Mockingbird Station
Opinion of Probable Constr. Cost = \$109,500

$4 D \leftarrow$ Station Number $\mathrm{MB} \leftarrow$ Station Abbreviation $\mathrm{MB} \leftarrow$ Station Abbreviation MB $\leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches
$\sim 1$
on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections



| 4D-MB-ST-05 | DART/ Private Property | Add bike parking near trail \& stairs to station | Add a new bike parking area near the trail at the bottom of the stairs. | 17,700 |
| :---: | :---: | :---: | :---: | :---: |
| Opinion of Probable Cost - DART/Private Property Subtotal.. <br> Opinion of Probable Cost - Total for All Recommendations at Station. |  |  |  | 17,700 |
|  |  |  |  | 109,500 |

DART Last Mile Connections Project - Mockingbird Station Preliminary Opinion of Probable Construction Cost


DART Last Mile Connections Project - Mockingbird Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price |  | Quantity | Rounded Quantity | Bid Estimate |  | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4D-MB-ST-13 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 1 sign |
| Replace sign |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 4D-MB-ST-14 | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 1 | 1 | \$ | 223.00 | Remove 1 sign, install 1 stop sign, add 3 small panels (assume equiv. to $1 / 2$ sign each) |
| Signing changes | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2.5 | 2.5 | \$ | 1,625.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 462.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 2,400.00 |  |
| 4D-MB-ST-15 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Sign panel only at $1 / 2$ cost of new sign (double-sided). Detection based on $4 / 3$ quote from vendor for sensor and system controller, assumed 4 hrs labor at $\$ 150$ to install |
| Add diagonal arrow panel to ex. Sign; repair detection | XXX | Repair pedestrian detection | Each | \$ | 2,950.00 | 1 | 1 | \$ | 2,950.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 900.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 4,500.00 |  |
| 4D-MB-ST-16 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Sign panel only at 1/2 cost of new sign (double-sided) |
| Add diagonal arrow panel to ex. sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4D-MB-ST-17 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 |  |
| New warning signs |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 4D-MB-ST-18 | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 4.00 | 225 | 225 | \$ | 900.00 | Remove ex. sidewalk, reconstruct 2 ramps |
| Reconstruct ADA ramps | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 1,316.38 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 6,600.00 |  |
| 4D-MB-ST-19 | 458 A | CONC. PARKING STOPS | Each | \$ | 97.00 | 14 | 14 | \$ | 1,358.00 | Concrete parking stops, trim vegetation (assumed negligible) |
| Concrete parking stops |  | Contingency |  |  |  |  | 25\% | \$ | 339.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 4D-MB-ST-20 | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 | Assume new ramps may be needed instead of only updating detectable warning surfaces. |
| Install crosswalk signs \& markings | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 |  | 0 | \$ | - |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 1,416.38 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 7,100.00 |  |
| 4D-MB-ST-21 | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 6.00 | 140 | 140 | \$ | 840.00 | Relocate ADA ramp |
| Relocate ADA ramp | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 1 | 1 | \$ | 2,182.75 |  |
|  | 355 | 4" THICK REINF CONC WALK (converted from SF to SY) | Sq. Yd. | \$ | 63.00 | 15.56 | 16 | \$ | 1,008.00 |  |
|  | XXX | Relocate stone pillar bollards | Each | \$ | 500.00 | 2 | 2 | \$ | 1,000.00 |  |
|  | 407 | 6" HI RC SEPARATE CURB W/12" GUT | Lin. Ft. | \$ | 32.00 | 40 | 40 | \$ | 1,280.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 1,577.69 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 7,900.00 |  |

DART Last Mile Connections Project - Mockingbird Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Unit Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4D-MB-ST-22 | 680 A | 2"PVC STREET LIGHT CONDUIT - BORE | Lin. Ft. | \$ | 18.00 | 200 | 200 | \$ | 3,600.00 | Lighting needed for approx. 200'; assumed 60' spacing, or 3 poles (less one existing on east side of driveway) |
| Pedestrian Lighting | 687 | PEDESTRIAN LIGHT FOUNDATION | Each | \$ | 1,208.00 | 2 | 2 | \$ | 2,416.00 |  |
|  | 688 | STREET LIGHT PULL BOXES | Each | \$ | 860.00 | 2 | 2 | \$ | 1,720.00 |  |
|  | 691 | PROCURE AND INSTALL PEDESTRIAN LIGHT POLE | Each | \$ | 2,158.00 | 2 | 2 | \$ | 4,316.00 |  |
|  | 692 | PROCURE AND INSTALL PEDESTRIAN LIGHT FIXTURES | Each | \$ | 1,382.00 | 2 | 2 | \$ | 2,764.00 |  |
|  | 841 | \#6 STREET LIGHT WIRE | Lin. Ft. | \$ | 3.00 | 440 | 440 | \$ | 1,320.00 |  |
|  | 842 | ELECTRICAL METER AND BASE | Lump Sum | \$ | 12,797.00 | 1 | 1 | \$ | 12,797.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 7,233.25 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 36,200.00 |  |
| 4D-MB-ST-23 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 sign |
| Update Do Not Enter sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4D-MB-ST-24 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 sign |
| Add Do Not Enter sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4D-MB-ST-25 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 sign |
| Update Stop sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4D-MB-ST-26 | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 6.00 | 75 | 75 | \$ | 450.00 | Replace three 5' x 5' panels |
| Fix trip hazard | 355 | 4" THICK REINF CONC WALK (converted from SF to SY) | Sq. Yd. | \$ | 63.00 | 8.33 | 9 | \$ | 567.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 254.25 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,300.00 |  |
| 4D-MB-ST-27 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 sign |
| Update Do Not Enter sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4D-MB-ST-28 | 355 | 4" THICK REINF CONC WALK (converted from SF to SY) | Sq. Yd. | \$ | 63.00 | 11.11 | 12 | \$ | 756.00 | Assume 5' sidewalk 20' long. |
| Build sidewalk connection |  | Contingency |  |  |  |  | 25\% | \$ | 189.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,000.00 |  |
| 4D-MB-ST-29 | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 6.00 | 250 | 250 | \$ | 1,500.00 | Remove \& replace 6 panels around storm drain inlet |
| Fix trip hazard | 355 | 4" THICK REINF CONC WALK (converted from SF to SY) | Sq. Yd. | \$ | 63.00 | 27.8 | 28 | \$ | 1,764.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 816.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 4,100.00 |  |

DART Last Mile Connections Project - Mockingbird Station Preliminary Opinion of Probable Construction Cost


## LBJ Skillman Station



Pin Probable Constr. Cost = \$40,000

| Improvement Code Legend |  |
| :---: | :---: |
| ID: 4E-LS-ST-01 |  |
| $4 \mathrm{E} \leftarrow$ Station Number | ST $\leftarrow$ Station Improvement |
| LS $\leftarrow$ Station Abbreviation <br> $01 \leftarrow$ Improvement Number (matches $\sim$ on Map) |  |
|  |  |

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connection

| catio | Ownership | Project Type | Description | Probable Cost |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4E-LS-ST-01 | DART | Add ADA Ramp | Build new ADA ramp. | \$ | 3,500 |
| 4E-LS-ST-02 <br> 4E-LS-ST-03 <br> 4E-LS-ST-04 | DART | Update Signs | Update pedestrian warning signs to meet MUTCD standards. The existing signs are fading, have the wrong panel shape, and do not have supplemental arrow plaques as required to meet MUTCD standards. | \$ | 4,900 |
| 4E-LS-ST-05 | DART | Add Ramps Add Crosswalk | Build new crosswalk and ramps to connect the DART station platform and the northern parking lot. | \$ | 19,100 |
| $\begin{aligned} & \text { 4E-LS-ST-06 } \\ & 4 \mathrm{E}-\mathrm{LS}-\mathrm{ST}-07 \end{aligned}$ | DART | Update Signs | Update "DO NOT ENTER" signs to meet MUTCD standards. | \$ | 1,700 |
| 4E-LS-ST-08 | DART | Install new bike lids | Add new bike parking near the open space at the southeast corner near the train platform to accommodate bicyclist from south. | \$ | 10,800 |
| Opinion of Probable Cost - DART Subtotal. $\qquad$ <br> Opinion of Probable Cost - Total for All Recommendations at Station. $\qquad$ |  |  |  | \$ | 40,000 |
|  |  |  |  | \$ | 40,000 |

DART Last Mile Connections Project - LBJ Skillman Station Preliminary Opinion of Probable Construction Cost


Station Improvements Matrix

## White Rock Station

Opinion of Probable Constr. Cost = \$59,400


Improvement Code Legend ID: 4F-WR-ST-01
$4 \mathrm{~F} \leftarrow$ Station Number
$\mathrm{F}<$ Station Num
ST $\leftarrow$ Station Improvement $W R \leftarrow$ Station Abbreviation $01 \leftarrow$ Improvement Number (matches $\curvearrowright 1<$ on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections


DART Last Mile Connections Project - White Rock Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Unit Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4F-WR-ST-01 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 Speed Limit signs |
| 4F-WR-ST-02 |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
| Update signs | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 4F-WR-ST-03 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Update 1 DO NOT ENTER Sign |
| Update sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 4F-WR-ST-04 | 724 | 18" THERMO STOP LINE MARKER | Lin. Ft. | \$ | 8.00 | 18 | 18 | \$ | 144.00 | Assume 6 ' wide crosswalk 30 ' long, $50 \%$ covered with thermo. |
| Add crosswalk | 720 C | LANE MARKER REMOVAL | Lin. Ft. | \$ | 2.00 | 18 | 18 | \$ | 36.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 150 | 150 | \$ | 1,350.00 |  |
|  | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 4.00 | 280 | 280 | \$ | 1,120.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 1,753.88 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 8,800.00 |  |
| 4F-WR-ST-05 | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 | Add 2 detectable warning surface to pedestrian ramps. Cost should be lower than adding 2 new ramps, which is conservative estimate. |
| 4F-WR-ST-06 |  | Contingency |  |  |  |  | 25\% | \$ | 1,091.38 |  |
| Update Pedestrian Ramps | Subtotal |  |  |  |  |  |  | \$ | 5,500.00 |  |
| 4F-WR-ST-07 | 203 | REMOVE CONCRETE SIDEWALK | Sq. Ft. | \$ | 4.00 | 140 | 140 | \$ | 560.00 | Assume diagonal panel $=0.5$ sign |
| Update pedestrian ramp and crosswalk | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 1 | 1 | \$ | 2,182.75 |  |
|  | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 1 | 1 | \$ | 223.00 |  |
|  | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 0.5 | 0.5 | \$ | 325.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 822.69 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 4,200.00 |  |

DART Last Mile Connections Project - White Rock Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price | Quantity | Rounded Quantity | Bid Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4F-WR-ST-08 | 355 | 4" THICK REINF CONC WALK (converted from SF to SY) | Sq. Yd. | \$ 63.00 | 108.33 | 109 | \$ 6,867.00 | Assume 3' avg. height retaining wall 45' long. |
| New sidewalk connection to Walling Lane | XXX | Short Retaining Wall (3' avg. height) | Lin. Ft. | \$ 75.00 | 45 | 45 | \$ 3,375.00 |  |
|  | 7530 | CURB \& GUTTER | Lin. Ft. | \$ 39.72 | 50 | 50 | \$ 1,986.00 |  |
|  | 1002 | RCP 18" | Lin. Ft. | \$ 58.00 | 10 | 10 | \$ $\quad 580.00$ |  |
|  | 639 | TREE REMOVAL | Each | \$ 886.00 | 2 | 2 | \$ 1,772.00 |  |
|  | 1604 A | REMOVE OR REPLACE FENCE | Lin. Ft. | \$ | 20 | 20 | \$ 1,060.00 |  |
|  | 618 | BARRIER FREE RAMP | Each | \$ 2,182.75 | 3 | 3 | \$ 6,548.25 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ 9.00 | 70 | 70 | \$ 630.00 |  |
|  | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ 650.00 | 12 | 12 | \$ 7,800.00 |  |
|  |  | Contingency |  |  |  | 25\% | \$ 7,654.56 |  |
|  | Subtotal |  |  |  |  |  | \$ $38,300.00$ |  |
| Grand Total |  |  |  |  |  |  | \$ 59,400.00 |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  | Contingency |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  | 2\% | $25 \%$Total Contingency |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  | 3\% |  |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  | 2\% |  |

Eighth \& Corinth Station $\begin{array}{ccc}\text { Opinion of Probable Constr. Cost }=\$ 59,200 \\ \text { Location ID } & \text { Ownership } & \text { Project Type }\end{array}$


DART Last Mile Connections Project - Eighth \& Corinth Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|l} \text { 5A-EC-ST-01 to 5A-EC-ST- } \\ 06 \end{array}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ 650.00 | 8 | 8 | \$ | 5,200.00 | Update DO NOT ENTER, STOP, and speed limit signs |
| Update signs |  | Contingency |  |  |  | 25\% | \$ | 1,300.00 |  |
|  | Subtotal |  |  |  |  |  | \$ | 6,500.00 |  |
| 5A-EC-ST-07 | 723 | 6 IN THERMOPLASTIC LANE MARKER | Lin. Ft. | \$3.00 | 52 | 52 | \$ | 156.00 | Install crosswalk, add 6" line to existing brick crosswalk |
| Install crosswalk striping |  | Contingency |  |  |  | 25\% | \$ | 39.00 |  |
|  | Subtotal |  |  |  |  |  | \$ | 200.00 |  |
| 5A-EC-ST-08 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ 650.00 | 7 | 7 | \$ | 4,550.00 | Add advance yield lines, (4 triangles/lane $\times 4$ lanes), install "Yield Here to Pedestrians" signs (4) at existing crosswalk, Update ex. sign for FY color, add 2 pedestrian warning signs to median refuge |
| Install crosswalk stiping, update and install signs | 666 | REFL PAV MRK TY I (W) 36" (YLD TRI) (100 MIL) | Each | \$ 40.00 | 16 | 16 | \$ | 640.00 |  |
|  | 666 | REF PAV MRK TY II (W) 36" (YLD TRI) | Each | \$ 20.00 | 16 | 16 | \$ | 320.00 |  |
|  |  | Contingency |  |  |  | 25\% | \$ | 1,377.50 |  |
|  | Subtotal |  |  |  |  |  | \$ | 6,900.00 |  |
| 5A-EC-ST-08 | 728 | REMOVE AND RESET SIGN | Each | \$ 223.00 | 2 | 2 | \$ | 446.00 | Relocate "Stop Here on Red" \& DART Park \& Ride directional signs, install flashing RRFB to pedestrian warning sings |
| Relocate signs, install RRFB's on pedestrian signs | XXX | RRFB Installation (Solar units with pole, pushbutton) | Each | \$ 36,000.00 | 1 | 1 | \$ | 36,000.00 |  |
|  |  | Contingency |  |  |  | 25\% | \$ | 9,111.50 |  |
|  | Subtotal |  |  |  |  |  | \$ | 45,600.00 |  |
| Grand Total |  |  |  |  |  |  | \$ | 59,200.00 |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  | Contingency |  |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  |  | 2\% | $\begin{gathered} \hline 25 \% \\ \text { Total Contingency } \end{gathered}$ |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  |  | 3\% |  |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  |  | 2\% |  |

Station Improvements Matrix

## Dallas Zoo Station

Improvement Code Legend
ID: 5B-DZ-ST-01
5B $\leftarrow$ Station Number $\quad$ ID: SB-DZ-ST-O1 $\leftarrow$ Station Improvement
$\mathrm{DZ} \leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches $\sim 1 \lessgtr$ on Map)

North Central Texas Council of Governments
DART Red \& Blue Line Corridors Last Mile Connections

Opinion of Probable Cost - DART/City of Dallas Subtotal
.. $\$ 72,700$

DART Last Mile Connections Project - Dallas Zoo Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price |  | Quantity | Rounded Quantity | Bid Estimate |  | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5B-DZ-ST-01 to 5B-DZ-ST-03 | 723 | 6 IN THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 3.00 | 149 | 150 | \$ | 450.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 112.50 | Add crosswalk striping for 3 crosswalks (\#1 for one side only) |
| Crosswalk striping | Subtotal |  |  |  |  |  |  | \$ | 600.00 |  |
| 5B-DZ-ST-02 to 5B-DZ-ST-04 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 9.5 | 9.5 | \$ | 6,175.00 |  |
| SB-DZ-ST-02 to SB-DZ-ST-04 | 666 | REFL PAV MRK TY I (W) 36" (YLD TRI) (100 MIL) | Each | \$ | 40.00 | 24 | 24 | \$ | 960.00 | me 3 R1-5's \& $6.5 \mathrm{~W} 11-2$ 's (there's only room in median |
|  | 666 | REF PAV MRK TY II (W) 36" (YLD TRI) | Each | \$ | 20.00 | 24 | 24 | \$ | 480.00 | for Yield Here to Peds in NB direction due to bus loop, count |
| Yield Lines, Ped. Warning | XXX | RRFB Installation (Solar units with pole, pushbutton) | Each | \$ | 12,000.00 | 4 | 4 | \$ | 48,000.00 |  |
| Signs, RRFB's |  | Contingency |  |  |  |  | 25\% | \$ | 13,903.75 |  |
|  | Subtotal |  |  |  |  |  |  |  | 69,600.00 |  |
| 5B-DZ-ST-05 to 5B-DZ-07 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 3 | 3 | \$ | 1,950.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 487.50 | Replace 3 DO NOT ENTER signs |
| s | Subtotal |  |  |  |  |  |  | \$ | 2,500.00 |  |
|  |  | Grand Total |  |  |  |  |  | 5 | 72,700.00 |  |
|  |  | Contingency Items: | Contingency |  | gency Items: |  |  |  | tingency |  |
|  |  | Design Fee | 10\% | Ero | \& Sediment | Control Allo | ance |  | 2\% | 25\% |
|  |  | Mobilization | 4\% |  | Control Allow | ance |  |  | 3\% | Total Contingency |
|  |  | Landscaping Allowance | 4\% | Extr | ntingency for | Federal Aid | Project |  | 2\% |  |

## Morrell Station

Opinion of Probable Constr. Cost $=\$ 2,000$


DART Last Mile Connections Project - Morrell Station Preliminary Opinion of Probable Construction Cost


| Contingency Items: | Contingency | Contingency Items: | Contingency |  |
| :--- | :---: | :--- | :---: | :---: |
| Design Fee | $10 \%$ | Erosion \& Sediment Control Allowance | $2 \%$ |  |
| Mobilization | $4 \%$ | Traffic Control Allowance | $3 \%$ |  |
| Landscaping Allowance | $4 \%$ | Extra Contingency for Federal Aid Project | $25 \%$ | $2 \%$ |

## Tyler Vernon Station

Opinion of Probable Constr. Cost = \$131,900 Location ID Ownership Project Type $\quad$ Description

| Opinion of Probable Constr. Cost = \$131,900 |  |  |  | TV $\leftarrow$ Station Abbreviation$01 \leftarrow$ Improvement Number (matches $~$$\Sigma 1 \diamond$ on Map) |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  | Ownership | Project Type |  |  |  |

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections

\section*{| $6 A-T V-S T-01$ | D |
| :--- | :--- |}


| 6A-TV-ST-01 | DART | Tree Trimming | Th |
| :---: | :---: | :---: | :---: |
| 6A-TV-ST-02 | DART | Add Sidewalk, rebuild <br> retaining wall | Th <br> th <br> slo <br> $6 A$ |

The existing pedestrian ramp slope is too steep. Build sidewalk on the north side of the street, which would require reconstruction of the sloped retaining wall between the street and

| 6A-TV-ST-02 | DART | Add Sidewalk, rebuild <br> retaining wall | the fence at the boundary of the vacant lot above. The sidewalk construction would also require removal of or root damage to several trees and would require either regrading of <br> slopes or construction of short retaining walls. It may be acceptable to delay this improvement until development of the property to the north. See also half-mile area improvement <br> 6A-TV-SW-66. |
| :--- | :---: | :---: | :---: | :---: |
| 6A-TV-ST-03 | DART | Restripe Crosswalk | Restripe faded pedestrian crosswalk. It may be acceptable to delay this improvement until development of the property to the north. |


|  |  |  | 6A-TV-SW-66. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 6A-TV-ST-03 | DART | Restripe Crosswalk | Restripe faded pedestrian crosswalk. It may be acceptable to delay this improvement until development of the property to the north. | \$ | 1,500 |
| 6A-TV-ST-04 | DART | Reinstall ONE WAY Sign | Update "ONE WAY" sign to meet MUTCD standards. | \$ |  |

6A-TV-ST-05

| 6A-TV-ST-06 | DART | Reinstall STOP Sign | The size of the STOP sign needs to be increased to obscure the shape of signs mounted on the other side. |  |
| :---: | :---: | :---: | :---: | :---: |
| 6A-TV-ST-07 | DART | Rein | Update "DO NOT ENTER" signs to meet MUTCD standards. | \$ |

Opinion of Probable Cost - DART Subtotal

> Relocate the existing pedestrian crossing signs closer to the pedestrian crosswalk for both northbound and southbound. Install new pedestrian advance crossing warning signs and

| 6A-TV-ST-09 | City of Dallas | Install/Relocate Signs; Construct Traffic Signal | Relocate the existing pedestrian crossing signs closer to the pedestrian crosswalk for both northbound and southbound. Install new pedestrian advance crossing warning signs and pedestrian crossing signs for both northbound and southbound. Also, add yield lines, "Yield Here to Pedestrians" signs, and a full traffic signal at the crosswalk. Add a full traffic signal, since RRFB flashing yellow lights or pedestrian hybrid beacon wig-wag red lights might be confusing at same time as flashing red railroad crossing beacon. See half-mile matrix for cost details (assumed $50 \% / 50 \%$ split between DART and City of Dallas). | \$ | - |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Opinion of Probable Cost - City of Dallas Subtotal. |  |  |  | \$ | - |
| Opinion of Probable Cost - Total for All Recommendations at St |  |  |  | \$ | 131,900 |

DART Last Mile Connections Project - Tyler Vernon Station Station Preliminary Opinion of Probable Construction Cost


DART Last Mile Connections Project - Tyler Vernon Station Station Preliminary Opinion of Probable Construction Cost


# North Central Texas Council of Govemments 

DART Red \& Blue Line Corridors Last Mile Connections


## DART Last Mile Connections Project - Hampton Station Preliminary Opinion of Probable Construction Cost



Westmoreland Station
Opinion of Probable Constr. Cost = \$145,400 Location ID Ownership Probable Constr. Cost = \$145,400

ST $\leftarrow$ Station Improvement
$6 C \leftarrow$ Station Number
$\mathrm{W} \leftarrow$ Station Abbreviation
$\mathrm{W} \leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches $\underset{\sim}{ }$ on Map)

| 6C-WM-ST-01 | DART | Install Sign | Ad |
| :---: | :---: | :---: | :---: |
| 6C-WM-ST-02 | DART | Add crosswalk | Stripa |
| 6C-WM-ST-03 | DART | Fix Ramp | Fix |
| 6C-WM-ST-04 | DART | Update Pedestrian Warning | Up |


| $6 C-W M-S T-04$ | DART | Update Pedestrian Warning <br> Sign |
| :---: | :---: | :---: |
| 6C-WM-ST-05 | DART | Update DO NOT ENTER Sign |

Update westbound pedestrian warning sign to meet MUTCD standards. The existing signs have the wrong panel shape, and do not have supplemental arrow plaques as required to meet
signs have the wrong panel shape, and do not have supplemental arrow plaques as required to meet

| 6C-WM-ST-05 | DART | Update DO NOT ENTER Sign | Udd crosswalk |
| :---: | :---: | :---: | :--- |
| 6C-WM-ST-06 | DART | S |  |
| 6C-WM-ST-07 | DART | Install 2 stone pillar bollards | In |

Update "DO NOT ENTER" signs to meet MUTCD standard
Stripe new pedestrian crosswalk. $\$$

| 6C-WM-ST-07 | DART |
| :--- | :--- |
|  |  |

midone pillar bollards between the south side of the platform and the station parking area, similar to how they're present between the north side of the platform, to preven motorized vehicles from trying to enter
$\$$

Stripe a new crosswalk with new pedestrian ramps crossing from the northwest to northeast corner of the intersection. Relocate two pedestrian warning signs away from the stop controlled crosswalks where they aren't needed (and where one partially obstructs the sidewalk). Relocate them adjacent to the new crosswalk across the north leg. Restripe the existing $\$$ crosswalk from the southwest to southeast corner that has been mostly covered with new pavement. Add two new pedestrian ramps and two more pedestrian warning signs adjacent to n $\begin{aligned} & \text { crosswa } \\ & \text { it. }\end{aligned}$

| 6C-WM-ST-08 | DART | Signs. Build 2 new Pedestrian <br> Warning Signs. Build 4 new <br> ramps. Stripe 2 new pedestrain <br> crosswalks. | con <br> cro <br> it. |
| :---: | :---: | :---: | :---: |
| 6C-WM-ST-09 | DART | Relocate pedestrian light pole | Rel |
| 6C-WM-ST-10 <br> 6C-WM-ST-11 | DART | Relocate 2 signs | Rel |
| 6C-WM-ST-12 | DART | Build new sidewalk | Ad |
| 6C-WM-ST-13 | DART | Build new sidewalk and <br> crosswalk, build 2 new signs | Pro <br> it o <br> City <br> pro |


| Relocate pedestrian light pole by moving it out of the sidewalk to the north on the grass. | $\$$ | 3,700 |
| :--- | :--- | :--- |
| Relocate the "STOP" and "DO NOT ENTER" signs off of the sidewalk so pedestrian travel will not be impeded. | $\$ 8$ |  |
| Add new sidewalk. Relocation of the existing streetlighting pole will be necessary. Add new crosswalk connecting to the north side of the station platform | 600 |  |Provide a new sidewalk connection through the DART Park \& Ride lot to properties to the south along Glenfield Dr. Narrow the driveway aisle from the current 24 feet to 14 feet, making

it one-way southbound, and use the extra 10 feet on the west side to provide a new sidewalk. Add two "DO NOT ENTER" signs at the south end of the driveway aisle. Coordinate with
$\$ 48,500$City of Dallas and private property owner to the south regarding connection to potential sidewalk on private property connecting to Glenfield Ave. Estimated cost shown is for DARTproperty only. See half-mile area improvement 6 C -WM-SW- 120 for more details and cost information on portion of improvement on private property.

| 6C-WM-ST-14 | DART | Build new sidewalk; Remove <br> trees and tracks. | da <br> pr <br> ea |
| :---: | :---: | :---: | :--- |
| 6C-WM-ST-15 | DART | Add crosswalk | Ad |
| 6C-WM-ST-16 | DART | Add sidewalk | Add <br> co |

Pedestrians were observed walking on the entrance driveway here in the absence of sidewalk. New sidewalk is recommended to be built to accommodate pedestrian needs. Root damage to three trees may occur when building sidewalk near Westmoreland Rd. The abandoned, skewed BNSF freight rail spur tracks would need to be removed where they cross the proposed sidewalk alignment. The tracks are clearly no longer in use since they have been removed where they previously crossed Westmoreland Rd just to the west. Sidewalk near the

## Opinion of Probable Cost - DART Subtotal.....

..................CO could occur to a few trees depending on the sidewalk alignment.
7,800

[^2]DART Last Mile Connections Project - Westmoreland Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6C-WM-ST-01 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | Install 1 pedestrian warning sign |
| Install Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 6C-WM-ST-02 | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 150 | 150 | \$ | 1,350.00 | Assume $6^{\prime}$ wide crosswalk $30^{\prime}$ long, $50 \%$ covered with thermo. |
| Add crosswalk |  | Contingency |  |  |  |  | 25\% | \$ | 337.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 6C-WM-ST-03 | XXX | Fix trip hazard |  | \$ | 200.00 | 1 | 1 | \$ | 200.00 | Assume material cost nominal with most of cost labor. |
| Fix Ramp |  | Contingency |  |  |  |  | 25\% | \$ | 50.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 300.00 |  |
| 6C-WM-ST-04Update Pedestrian WarningSign | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | 2 signs |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 6C-WM-ST-05 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 1 | 1 | \$ | 650.00 | 1 sign |
| Update DO NOT ENTER Sign |  | Contingency |  |  |  |  | 25\% | \$ | 162.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 900.00 |  |
| 6C-WM-ST-06 | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 165 | 165 | \$ | 1,485.00 | Assume 6' wide crosswalk 33 ' long, $50 \%$ covered with thermo. |
| Add crosswalk | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 696.25 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 3,500.00 |  |
| 6C-WM-ST-07 | XXX | Install stone pillar bollards | Each | \$ | 300.00 | 2 | 2 | \$ | 600.00 | Install 2 stone pillar bollards; Assuming \$300 /unit |
| Install 2 stone pillar bollards |  | Contingency |  |  |  |  | 25\% | \$ | 150.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 800.00 |  |
| 6C-WM-ST-08 | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Relocate 2 Pedestrian Warning Signs. Build 2 new Pedestrian Warning Signs. Build 4 new ramps. Stripe 2 new pedestrain crosswalks. Assume 6' wide crosswalk ( $30^{\prime}+25^{\prime}$ ) long, $50 \%$ covered with thermo. |
| Relocate 2 Pedestrian Warning Signs. Build 2 new Pedestrian Warning Signs. Build 4 new ramps. Stripe 2 new pedestrain crosswalks. | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 4 | 4 | \$ | 8,731.00 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 275 | 275 | \$ | 2,475.00 |  |
|  | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 2 | 2 | \$ | 446.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 3,238.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 16,200.00 |  |
| 6C-WM-ST-09 | 1001 A | REMOVE STREET LIGHT POLE AND ASSEMBLY | Each | \$ | 585.00 | 1 | 1 | \$ | 585.00 | Relocate 1 pedestrian light pole |
| Relocate pedestrian light pole | 8777 BBB | STANDARD ONCHOR LIGHT POLE | Each | \$ | 2,323.00 | 1 | 1 | \$ | 2,323.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 727.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 3,700.00 |  |
| 6C-WM-ST-10 6C-WM-ST-11 | 728 | REMOVE AND RESET SIGN | Each | \$ | 223.00 | 2 | 2 | \$ | 446.00 | Relocate 2 signs |
| Relocate 2 signs |  | Contingency |  |  |  |  | 25\% | \$ | 111.50 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 600.00 |  |

DART Last Mile Connections Project - Westmoreland Station Preliminary Opinion of Probable Construction Cost


## Illinois Station

| Opinion of Probable Constr. Cost = \$34,400 |  |  |  |
| :---: | :---: | :---: | :---: |
| Location ID | Ownership | Project Type | Description |


| Location ID | Ownership | Project Type | Description | Probable Cost |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 7A-IL-ST-01 } \\ & \text { 7A-IL-ST-02 } \end{aligned}$ | DART | Update signs | Update "DO NOT ENTER" signs to meet MUTCD standards. Increase the size of STOP signs to obscure the shape of signs mounted on the other side. For \#1, tree trimming or STOP sign relocation is needed to avoid branches obscuring the sign. | 3,300 |
| 7A-IL-ST-03 <br> 7A-IL-ST-04 | DART | Update signs | Update "DO NOT ENTER" signs to meet MUTCD standards. | \$ 1,700 |


7A-IL-ST-10 DAR
$\square$

7A-IL-ST-11 DA ART

Build pedestrian ramps, short sidewalk segment, and provide break in fence at DART property boundary to connect station platform to future Regional Veloweb trail. Remove existing crosswalk inside fenced police station parking lot. Add new crosswalk outside of fenced lot with 2 pedestrian warning signs.
destrian waning sign
Remove existing
crosswalk and stripe new crosswalk.

DART Last Mile Connections Project - Illinois Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 7A-IL-ST-01 } \\ & \text { 7A-IL-ST-02 } \end{aligned}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 4 | 4 | \$ | 2,600.00 | Update 4 DO NOT ENTER signs |
| Update signs |  | Contingency |  |  |  |  | 25\% | \$ | 650.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 3,300.00 |  |
| $\begin{aligned} & \hline \text { 7A-IL-ST-03 } \\ & \text { 7A-IL-ST-04 } \\ & \hline \end{aligned}$ | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 DO NOT ENTER signs |
| Update signs |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 7A-IL-ST-05 <br> 7A-IL-ST-06 <br> Update signs | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 PED signs |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 7A-IL-ST-077A-IL-ST-08Update signs | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 | Update 2 DO NOT ENTER signs |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 325.00 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 1,700.00 |  |
| 7A-IL-ST-09 | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 1 | 1 | \$ | 2,182.75 | Build 1 new pedestrian ramp |
| Build new pedestrian ramp |  | Contingency |  |  |  |  | 25\% | \$ | 545.69 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 2,800.00 |  |
| 7A-IL-ST-10 | 208 | REMOVE FENCE | Lin. Ft. | \$ | 6.00 | 10 | 10 | \$ | 60.00 | Assume 10' fence will be revomed, 2 new ramps will be built and 2 trees will be removed. Assume 6' wide crosswalk 25' long, $50 \%$ covered with thermo. For sidewalk, assume 45*7=315 sf. |
| Build new pedestrian ramps, sidewalk and crosswalk. Remove fence and trees. Add 2 pedestrian warning signs. | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 125 | 125 | \$ | 1,125.00 |  |
|  | 7580 | REINFORCED CONCRETE SIDEWALK | Sq. Yd. | \$ | 63.00 | 35 | 35 | \$ | 2,205.00 |  |
|  | 639 | REMOVE TREE | Each | \$ | 886.00 | 2 | 2 | \$ | 1,772.00 |  |
|  | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 2,706.88 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 13,600.00 |  |

DART Last Mile Connections Project - Illinois Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit |  | Price | Quantity | Rounded Quantity |  | Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7A-IL-ST-11 | 208 | REMOVE FENCE | Lin. Ft. | \$ | 6.00 | 10 | 10 | \$ | 60.00 | Assume 10 ' fence will be revomed and 2 new ramps will be built. For sidewalk, assume $10 * 7=70$ sf. Assume 30 crosswalk will be removed and restriped. |
| Build new pedestrian ramps and sidewalks. Remove fence segment to connect to sidewalk outside station. Add 2 pedestrian warning signs. Remove existing crosswalk and stripe new crosswalk. | 618 | BARRIER FREE RAMP | Each | \$ | 2,182.75 | 2 | 2 | \$ | 4,365.50 |  |
|  | 7580 | REINFORCED CONCRETE SIDEWALK | Sq. Yd. | \$ | 63.00 | 7.78 | 8 | \$ | 504.00 |  |
|  | 729 A | INSTALL GR. MOUNTED REG/GUIDE SIGN | Each | \$ | 650.00 | 2 | 2 | \$ | 1,300.00 |  |
|  | 723 A | 12" THERMOPLASTIC LANE MARKER | Lin. Ft. | \$ | 9.00 | 150 | 150 | \$ | 1,350.00 |  |
|  | 720 C | LANE MARKER REMOVAL | Lin. Ft. | \$ | 2.00 | 30 | 30 | \$ | 60.00 |  |
|  |  | Contingency |  |  |  |  | 25\% | \$ | 1,909.88 |  |
|  | Subtotal |  |  |  |  |  |  | \$ | 9,600.00 |  |
| Grand Total |  |  |  |  |  |  |  | \$ | 34,400.00 |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  |  |  | tingency |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  |  |  | 2\% | 25\% |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  |  |  | 3\% | Total Contingency |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  |  |  | 2\% |  |

## Kiest Station

Opinion of Probable Constr. Cost $=\$ 58,800$
Opinion of Probable C
Location ID

|  | Ownership |  |
| :--- | :--- | :--- |
|  |  | R |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

7B-KS-ST-01 pole;

Improvement Code Legen
ID: 7B-KS-ST-01
$7 B \leftarrow$ Station Number ST $\leftarrow$ Station Improvement
KS $\leftarrow$ Station Abbreviation KS $\leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches $\wedge 1\rangle$ on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections

Coordinate with City of Dallas to remove the pushbutton from this pole and install a new pushbutton on a separate pole from the pedestrian signal, which should remain in its existing location. The new pushbutton should be located on the station platform, east of the southbound track. Due to proximity to another pushbutton for crossing the northbound lanes, all existing pole; pushbuttons at the crossing of both northbound and southbound lanes will need to be replaced with accessible pedestrian signal (APS) pushbuttons, and voice messages will need to be used to differentiate between the crossings each pushbutton serves.
signal with the
constant warning Integrate the traffic signal controller with the light rail constant warning time equipment so that pedestrian calls across the southbound Lancaster Rd lanes are not served when trains are time system present or approaching

Opinion of Probable Cost - DART Subtotal
$\$$
58,800
Opinion of Probable Cost - Total for All Recommendations at Station.........................................

## DART Last Mile Connections Project - Kiest Station Preliminary Opinion of Probable Construction Cost



## VA Medical Center Station

Improvement Code Legend ID: 7C-VA-ST-01
7C $\leftarrow$ Station Number $\quad$ ST $\leftarrow$ Station Improvement VA $\leftarrow$ Station Abbreviatio $V A \leftarrow$ Station Abbreviation
$01 \leftarrow$ Improvement Number (matches
$1 /$ on Map)

North Central Texas Council of Govemments
DART Red \& Blue Line Corridors Last Mile Connections

| Opinion of Probable Constr. Cost $=$ |  |  |  |
| :---: | :---: | :---: | :---: |
| Location ID | Ownership | Project Type | Descrip |

ity of Dallas to replace all existing pedestrian pushbuttons at the intersection of Lancaster Rd with Mentor Ave/Ave of Flags with accessible pedestrian signal (APS)

## Opinion of Probable Cost - City of Dallas Subtotal.

 ushbuttons, relocated to accessible locations. These improvements are important given the higher need for accessibility adjacent to the VA Medical Center.Opinion of Probable Cost - City of Dallas Subtotal....................................
Opinion of Probable Cost - Total for All Recommendations at Station.Opinion of Probable Cost - Total for All Recommendations at Station.....................................
$\qquad$

DART Last Mile Connections Project - VA Medical Center Station Preliminary Opinion of Probable Construction Cost

| Improvement No./ Description | City of Dallas Bid Item No. | Item Description | Unit | Unit Price | Quantity | Rounded Quantity | Bid Estimate | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7C-VA-ST-01 | 688 | PED DETECTOR CONTROLLER UNIT | Each | \$ 3,400.00 | 2 | 2 | \$ 6,800.00 | Assume 5 ped pushbuttons within DART property area |
|  | 500 | MOBILIZATION | LS | \$ 12,000.00 | 1 | 1 | \$ 12,000.00 |  |
|  | 680 | INSTALL HWY TRAF SIG (ISOLATED) | Each | \$ 10,000.00 | 1 | 1 | \$ 10,000.00 |  |
|  | 749 | PROC \& INSTALL PEDE PUSH BUTTON/SIGN | Each | \$ 1,255.00 | 10 | 10 | \$ 12,550.00 |  |
|  | 769 | INSTALL PEDESTAL POLE FOUNDATION | Each | \$ 865.00 | 5 | 5 | \$ $4,325.00$ |  |
|  | 687 | PED POLE ASSEMBLY | Each | \$ 2,100.00 | 5 | 5 | \$ 10,500.00 |  |
|  | 801 | REMOVAL OF PEDESTRIAN PUSHBUTTON | Each | \$ 43.00 | 10 | 10 | \$ 430.00 |  |
|  |  | Contingency |  |  |  | 25\% | \$ 14,151.25 |  |
|  | Subtotal |  |  |  |  |  | \$ $70,800.00$ |  |
| Grand Total |  |  |  |  |  |  | \$ 70,800.00 |  |
|  |  | Contingency Items: | Contingency | Contingency Items: |  |  | Contingency |  |
|  |  | Design Fee | 10\% | Erosion \& Sediment Control Allowance |  |  | 2\% | $\begin{gathered} \hline 25 \% \\ \text { Total Contingency } \end{gathered}$ |
|  |  | Mobilization | 4\% | Traffic Control Allowance |  |  | 3\% |  |
|  |  | Landscaping Allowance | 4\% | Extra Contingency for Federal Aid Project |  |  | 2\% |  |

## Cedars Station



[^3]DART Last Mile Connections Project - Cedars Station Preliminary Opinion of Probable Construction Cost



[^0]:    Opinion of Probable Cost - DART Subtotal..
    Extension Project.

[^1]:    Opinion of Probable Cost - City of Garland Subtotal................................

[^2]:    Opinion of Probable Cost - Total for All Recommendations at Station...

[^3]:    Opinion of Probable Cost - DART Subtotal..................................................
    Opinion of Probable Cost - Total for All Recommendations at Station.
    ...... \$

