

FY25 COST SHARE TABLES

Regional Stormwater Management Program

North Central Texas Council of Governments

City Cost Share Estimates		
City Population (2023 COG)	Cost Share Proposed	Entity Type
Under 3,000	\$550	Phase II
3,000 to 4,999	\$2,600	Phase II
5,000 to 9,999	\$2,750	Phase II
10,000 to 14,999	\$2,900	Phase II
15,000 to 19,999	\$3,050	Phase II
20,000 to 24,999	\$3,200	Phase II
25,000 to 29,999	\$3,350	Phase II
30,000 to 34,999	\$3,500	Phase II
35,000 to 39,999	\$3,650	Phase II
40,000 to 44,999	\$3,850	Phase II
45,000 to 49,999	\$4,000	Phase II
50,000 to 54,999	\$4,150	Phase II
55,000 to 59,999	\$4,300	Phase II
60,000 to 64,999	\$4,450	Phase II
65,000 to 69,999	\$4,600	Phase II
70,000 to 74,999	\$4,750	Phase II
75,000 to 79,999	\$4,900	Phase II
80,000 to 89,999	\$5,200	Phase II
90,000 to 99,999	\$5,500	Phase II
100,000 to 124,999	\$5,900	Phase II
125,000 to 149,999	\$6,500	Phase II
150,000 to 174,999	\$7,100	Phase I & II
175,000 to 199,999	\$7,700	Phase I & II
200,000 to 249,999	\$9,000	Phase I & II
250,000 to 299,999	\$10,000	Phase I
300,000 to 399,999	\$11,250	Phase I
400,000 to 499,999	\$13,000	Phase I
500,000 to 599,999	\$15,000	Phase I
600,000 to 699,999	\$18,000	Phase I
700,00 to 849,999	\$21,000	Phase I
850,000 to 999,999	\$24,000	Phase I
1 million+	\$35,000	Phase I

Non-Municipal Agencies		
Population	Cost Share Proposed	Entity Type
N/A	\$3,500	Phase I Non-Municipal Agencies
N/A	\$2,500	Phase II Non-Municipal Agencies

REVIEW NOTES:

City Cost Share Estimates

City participants can use this table to estimate their cost share amounts based on the population ranges given. Previously, cities outside the Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney Urbanized Areas paid 2/3 of the amount of those in the UA. NCTCOG suggests keeping this factor or setting a flat rate such as that for the under 3,000 population.

Phase I Non-Municipal Agency

Cost share is \$3,500 and is based on a zero-population factor.

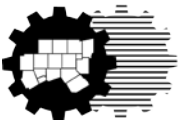
Phase II Non-Municipal Agency

Cost share is \$2,500 and is based on a zero-population factor.

County Cost Share

See next page.

NCTCOG regional population data is used to determine populations of the Regional Stormwater Management Program members. For Fiscal Year 2025, data from 2023 was used to determine members' populations.



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CURRENT County Cost Share		
County	Population	Cost Share
Collin County	5,932	\$ 2,620
Dallas County	4,590	\$ 2,577
Denton County	19,510	\$ 3,055
Ellis County	21,668	\$ 3,124
Johnson County	10,465	\$ 2,765
Kaufman County*	2,567	\$ 2,512
Parker County	4,756	\$ 2,582
Rockwall County	2,678	\$ 2,516
Tarrant County	33,423	\$ 3,500
Wise County*	1,000	\$500

REVIEW NOTES:

The county population used in the old formula to derive the cost-share was based on the **unincorporated** population of the county found in the Census 2010 **urbanized area**. A 2014 growth factor was applied to this population figure the last time there were updates (around 2016) which was then used with the Phase II cost share formula.

Counties are all designated Non-traditional Small MS4s (Level 2b) unless they have been granted a waiver (*).

NCTCOG is open to suggestions and encourages a discussion on how to update the County cost shares. A suggestion is setting a flat amount unless a county has a waiver. The average of all current non-waiver county cost shares is \$2,842. Suggestion of setting the flat amount at \$3,100. For counties granted a waiver, suggest 2/3 of flat amount (\$2,046) for their cost share if they chose to participate in the program.

PROPOSED County Cost Share	
County	Cost Share
Collin County	\$ 3,100
Dallas County	\$ 3,100
Denton County	\$ 3,100
Ellis County	\$ 3,100
Johnson County	\$ 3,100
Kaufman County*	\$ 2,046
Parker County	\$ 3,100
Rockwall County	\$ 3,100
Tarrant County	\$ 3,100
Wise County*	\$2,046