

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14013.3 **Facility:** CS **Location/Limits From:** CENTREPORT TRAIL FROM CENTREPORT STATION **Modification #:** 2021-0492
Implementing Agency: FORT WORTH **Location/Limits To:** CITY LIMITS
County: VARIOUS **CSJ:** 0902-00-235
City: VARIOUS **Desc:** CONSTRUCT 12' WIDE SHARED-USE PATH
Request: DELAY ROW PHASE TO FY2023; DELAY CONSTRUCTION PHASE TO FY2024; CLARIFY SCOPE AS 12 FT WIDE SHARED-USE PATH
Comment: 1,082,423 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0
2021	ENG	0902-00-235	Cat 5:	\$127,973	\$0	\$0	\$0	\$0	\$127,973
Phase Subtotal:				\$127,973	\$0	\$25,595	\$0	\$0	\$127,973
2021	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2021	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Phase Subtotal:				\$165,200	\$0	\$33,040	\$0	\$0	\$165,200
2022	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0
2022	CON	0902-00-235	Cat 5:	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
Phase Subtotal:				\$5,118,938	\$0	\$1,023,788	\$0	\$0	\$5,118,938
Grand Total:				\$5,412,111	\$0	\$0	\$0	\$0	\$5,412,111

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0
2021	ENG	0902-00-235	Cat 5:	\$127,973	\$0	\$0	\$0	\$0	\$127,973
Phase Subtotal:				\$127,973	\$0	\$25,595	\$0	\$0	\$127,973
2023	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2023	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Phase Subtotal:				\$165,200	\$0	\$33,040	\$0	\$0	\$165,200
2024	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0
2024	CON	0902-00-235	Cat 5:	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
Phase Subtotal:				\$5,118,938	\$0	\$1,023,788	\$0	\$0	\$5,118,938
Grand Total:				\$5,412,111	\$0	\$0	\$0	\$0	\$5,412,111

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13001 **Facility:** IH 30 **Location/Limits From:** COOPER ST **Modification #:** 2021-0528

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** DALLAS COUNTY LINE

County: TARRANT **CSJ:** 1068-02-147

City: ARLINGTON **Desc:** RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

Request: DELAY ROW PHASE TO FY2023; DELAY UTILITIES PHASE TO FY2024; INCREASE CONSTRUCTION FUNDING IN FY2025 AS APPROVED BY THE RTC ON JULY 8, 2021; INCREASE FUNDING FOR PRELIMINARY ENGINEERING PHASE AND CHANGE FUNDING SHARES

Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1068-02-147	SW PE:	\$0	\$3,950,000	\$0	\$0	\$0	\$3,950,000
2021	ROW	1068-02-147	SW ROW:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2021	UTIL	1068-02-147	SW ROW:	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2025	CON	1068-02-147	Cat 4:	\$83,056,000	\$20,764,000	\$0	\$0	\$0	\$103,820,000
Grand Total:				\$103,456,000	\$29,814,000	\$0	\$0	\$0	\$133,270,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1068-02-147	SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2023	ROW	1068-02-147	SW ROW:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW:	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2025	CON	1068-02-147	Cat 4:	\$102,256,000	\$25,564,000	\$0	\$0	\$0	\$127,820,000
Grand Total:				\$129,296,000	\$32,324,000	\$0	\$0	\$0	\$161,620,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20066 **Facility:** IH 20 **Location/Limits From:** AT BONNIE VIEW RD **Modification #:** 2021-0549
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-03-074
City: DALLAS **Desc:** IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM
Request: INCREASE CONSTRUCTION FUNDING IN FY2021 DUE TO ASBESTOS MITIGATION LEFT OUT OF DESIGN PLANS; DALLAS COVERED INITIAL COST OVERRUN AT LETTING, REQUESTING RTC APPROVAL FOR THE ADDITIONAL MITIGATION COSTS
Comment: MPO MILESTONE POLICY PROJECT (ROUND 2); CITY OF DALLAS WILL PAY FOR COST OVERRUNS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	2374-03-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$270,000	\$270,000
2021	CON	2374-03-074	Cat 7:	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Grand Total:				\$2,174,916	\$543,729	\$0	\$0	\$270,000	\$2,988,645

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	2374-03-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$270,000	\$270,000
2021	CON	2374-03-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$527,536	\$527,536
2021	CON	2374-03-074	STBG:	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Phase Subtotal:				\$2,174,916	\$543,729	\$0	\$0	\$527,536	\$3,246,181
2022	CON	2374-03-074	STBG:	\$288,537	\$72,134	\$0	\$0	\$0	\$360,671
Grand Total:				\$2,463,453	\$615,863	\$0	\$0	\$797,536	\$3,876,852

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13046 **Facility:** IH 35W **Location/Limits From:** AT FM 917 **Modification #:** 2021-0550
Implementing Agency: TXDOT-FORT WORTH
County: JOHNSON **CSJ:** 0014-03-088
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE
Request: INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2026 AS APPROVED BY THE RTC ON JULY 8, 2021 AND OCTOBER 14, 2021; REVISE FUNDING SHARES FOR ENGINEERING PHASE FROM 100% STATE TO 90% FEDERAL/10% STATE AND ROW AND UTILITY PHASES FROM 80% FEDERAL/20% STATE TO 90% FEDERAL/10% STATE
Comment: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT 5000-00-958

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-03-088	SW PE:	\$0	\$900,000	\$0	\$0	\$0	\$900,000
2021	ROW	0014-03-088	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2021	UTIL	0014-03-088	SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	CON	0014-03-088	Cat 4:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Grand Total:				\$12,200,000	\$3,950,000	\$0	\$0	\$0	\$16,150,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-03-088	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2021	ROW	0014-03-088	SW ROW:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
2021	UTIL	0014-03-088	SW ROW:	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2023	CON	0014-03-088	Cat 4:	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0014-03-088	Cat 4:	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Grand Total:				\$20,835,000	\$2,315,000	\$0	\$0	\$0	\$23,150,000

TIP Code: 14082 **Facility:** CS **Location/Limits From:** BROADWAY AVE FROM US 377 **Modification #:** 2021-0583
Implementing Agency: HALTOM CITY **Location/Limits To:** SH 26
County: TARRANT **CSJ:** 0902-90-164
City: HALTOM CITY **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
Request: DELAY ENGINEERING PHASE TO FY2022; DELAY ROW PHASE TO FY2023; DELAY CONSTRUCTION TO FY2025
Comment: 1,195,042 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0
2021	ENG	0902-90-164	STBG:	\$659,190	\$0	\$0	\$0	\$0	\$659,190
Phase Subtotal:				\$659,190	\$0	\$131,838	\$0	\$0	\$659,190
2021	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2021	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
Phase Subtotal:				\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2023	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0
2023	UTIL	0902-90-164	STBG:	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
Phase Subtotal:				\$1,301,580	\$0	\$260,316	\$0	\$0	\$1,301,580
2024	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0
2024	CON	0902-90-164	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2024	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
Phase Subtotal:				\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
Grand Total:				\$5,975,212	\$0	\$0	\$0	\$0	\$5,975,212

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0
2022	ENG	0902-90-164	STBG:	\$659,190	\$0	\$0	\$0	\$0	\$659,190
Phase Subtotal:				\$659,190	\$0	\$131,838	\$0	\$0	\$659,190
2023	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2023	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
Phase Subtotal:				\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2023	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0
2023	UTIL	0902-90-164	STBG:	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
Phase Subtotal:				\$1,301,580	\$0	\$260,316	\$0	\$0	\$1,301,580
2024	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0902-90-164	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0902-90-164	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0
2025	CON	0902-90-164	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2025	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
Phase Subtotal:				\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
Grand Total:				\$5,975,212	\$0	\$0	\$0	\$0	\$5,975,212

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14060 **Facility:** CS **Location/Limits From:** E LOUISIANA STREET FROM SH 5 **Modification #:** 2021-0605
Implementing Agency: MCKINNEY **Location/Limits To:** THROCKMORTON ST
County: COLLIN **CSJ:** 0918-24-258
City: MCKINNEY **Desc:** RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS
Request: INCREASE ENGINEERING FUNDING; REMOVE UTILITIES PHASE FROM FY2021; DELAY CONSTRUCTION PHASE TO FY2022 AND INCREASE RTR FUNDING BY \$400,000 AS A PART OF A DEFEDERALIZATION PACKAGE WITH TIP 21086/CSJ 0047-05-059
Comment: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$501,181	\$501,181
2020	UTIL	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2021	CON	0918-24-258	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$3,720,000	\$0	\$0	\$3,720,000
Grand Total:				\$0	\$0	\$3,720,000	\$0	\$601,181	\$4,321,181

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,989	\$712,989
2022	CON	0918-24-258	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$880,000	\$880,000
2022	CON	0918-24-258	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,120,000	\$0	\$0	\$4,120,000
Phase Subtotal:				\$0	\$0	\$4,120,000	\$0	\$880,000	\$5,000,000
Grand Total:				\$0	\$0	\$4,120,000	\$0	\$1,592,989	\$5,712,989

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21051 **Facility:** IH 30 **Location/Limits From:** AT MONTY STRATTON PARKWAY **Modification #:** 2021-0608

Implementing Agency: TXDOT-PARIS

County: HUNT **CSJ:** 0009-13-175

City: GREENVILLE **Desc:** WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN

Request: UPDATED SCOPE AND LIMITS FROM IH 30 FROM .5 MILES SW OF MONTY STRATTON PARKWAY TO .5 MILES NE OF MONTY STRATTON PARKWAY AND CONSTRUCT EASTBOUND TO WESTBOUND U-TURN AS ORIGINALLY APPROVED BY THE RTC TO THE SCOPE AND LIMITS REFLECTED IN THIS MODIFICATION; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 12, 2020

Comment: KEEPING ROADWAY STRIPED AS 4 LANES UNTIL LARGER IH 30 PROJECT LETS IN FY2026

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-175	SW PE:	\$0	\$205,800	\$0	\$0	\$0	\$205,800
2023	CON	0009-13-175	STBG:	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Grand Total:				\$3,360,000	\$1,045,800	\$0	\$0	\$0	\$4,405,800

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14052 **Facility:** CS **Location/Limits From:** GLADE ROAD AT BLUEBONNET DRIVE **Modification #:** 2021-0609
Implementing Agency: COLLEYVILLE
County: TARRANT **CSJ:** 0902-90-147
City: COLLEYVILLE **Desc:** LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP
Request: INCREASE CONSTRUCTION FUNDING AND ADVANCE EXISTING AMOUNT OF \$1,368,778 TO FY2021 TO MATCH FEDERAL OBLIGATION DATE
Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0902-90-147	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2019	UTIL	0902-90-147	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2022	CON	0902-90-147	Cat 5:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Grand Total:				\$1,200,000	\$0	\$0	\$300,000	\$300,000	\$1,800,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0902-90-147	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2019	UTIL	0902-90-147	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2021	CON	0902-90-147	Cat 5:	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
2022	CON	0902-90-147	Cat 5:	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
Grand Total:				\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14036 **Facility:** BUS 287 **Location/Limits From:** BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE **Modification #:** 2021-0612
Implementing Agency: FORT WORTH
County: TARRANT **CSJ:** 0902-90-139
City: FORT WORTH **Desc:** ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC
Request: CANCEL PROJECT; DECREASE IN FUNDING PARTIALLY OFFSETS AN INCREASE ON TIP 14037/CSJ 0902-90-137
Comment: REMOVING MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0902-90-139	Cat 3 - TDC (MPO):	\$0	\$0	\$10,400	\$0	\$0	\$0
2022	ENG	0902-90-139	Cat 5:	\$52,000	\$0	\$0	\$0	\$0	\$52,000
Phase Subtotal:				\$52,000	\$0	\$10,400	\$0	\$0	\$52,000
2022	UTIL	0902-90-139	Cat 3 - TDC (MPO):	\$0	\$0	\$7,000	\$0	\$0	\$0
2022	UTIL	0902-90-139	Cat 5:	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Phase Subtotal:				\$35,000	\$0	\$7,000	\$0	\$0	\$35,000
2023	CON	0902-90-139	Cat 3 - TDC (MPO):	\$0	\$0	\$38,800	\$0	\$0	\$0
2023	CON	0902-90-139	Cat 5:	\$194,000	\$0	\$0	\$0	\$0	\$194,000
Phase Subtotal:				\$194,000	\$0	\$38,800	\$0	\$0	\$194,000
Grand Total:				\$281,000	\$0	\$0	\$0	\$0	\$281,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0902-90-139	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2022	ENG	0902-90-139	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2022	UTIL	0902-90-139	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2022	UTIL	0902-90-139	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-139	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-139	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20144.1 **Facility:** CS **Location/Limits From:** ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD **Modification #:** 2021-0614
Implementing Agency: DENTON **Location/Limits To:** IH 35
County: DENTON **CSJ:** 0918-46-325
City: DENTON **Desc:** EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499
Request: SPLIT OUT FROM TIP 20144/CSJ 0918-46-246 & CSJ 0918-46-325 AS CITY NEEDS A NEW AGREEMENT WITH TXDOT AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	CON	0918-46-325	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$4,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$5,000,000</u>

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20144 **Facility:** MAYHILL ROAD **Location/Limits From:** IH 35E **Modification #:** 2021-0615
Implementing Agency: DENTON **Location/Limits To:** US 380
County: DENTON **CSJ:** 0918-46-246, 0918-46-325
City: DENTON **Desc:** EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST
Request: REVISE LIMITS AS MAYHILL ROAD FROM US 380 TO SOUTH OF SPENCER ROAD; REDUCE FUNDING FOR TIP 20144/CSJ 0918-46-325 AND TRANSFER FUNDS TO TIP 20144.1/CSJ 0918-46-325 AS ORIGINAL FUNDS NEED TO BE CLOSED OUT AND NEW FUNDS NEED A NEW AGREEMENT WITH TXDOT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,363,327	\$1,090,832	\$0	\$5,454,159
2012	ROW	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,358,868	\$2,339,717	\$0	\$11,698,585
2017	UTIL	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$467,943	\$116,986	\$0	\$584,929
2017	CON	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$33,046,314	\$8,261,579	\$0	\$41,307,893
2018	CON	0918-46-246	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
2021	CON	0918-46-325	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Grand Total:				\$0	\$0	\$66,388,452	\$16,597,114	\$0	\$82,985,566

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,363,327	\$1,090,832	\$0	\$5,454,159
2012	ROW	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,358,868	\$2,339,717	\$0	\$11,698,585
2017	UTIL	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$467,943	\$116,986	\$0	\$584,929
2017	CON	0918-46-246	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$33,046,314	\$8,261,579	\$0	\$41,307,893
2018	CON	0918-46-246	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
2021	CON	0918-46-325	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$62,388,452	\$15,597,114	\$0	\$77,985,566

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11929 **Facility:** CS **Location/Limits From:** N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR **Modification #:** 2021-0618
Implementing Agency: DENTON CO **Location/Limits To:** SOUTH OF WINGATE LN
County: TARRANT **CSJ:** N/A
City: SOUTHLAKE **Desc:** RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING
Request: ADD NEW PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION BY CITY OF SOUTHLAKE

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$710,000	\$710,000
2022	CON	N/A	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$3,491,520	\$872,880	\$0	\$4,364,400
Grand Total:				\$0	\$0	\$3,491,520	\$872,880	\$710,000	\$5,074,400

TIP Code: 55274 **Facility:** FM 2931 **Location/Limits From:** US 380 **Modification #:** 2021-0619
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 428
County: DENTON **CSJ:** 2979-01-011
City: VARIOUS **Desc:** WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)
Request: DELAY ROW PHASE TO FY2023 AND INCREASE FUNDING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	2979-01-011	SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2022	ROW	2979-01-011	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Grand Total:				\$11,200,000	\$4,900,000	\$0	\$1,400,000	\$0	\$17,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	2979-01-011	SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2023	ROW	2979-01-011	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$6,000,000	\$0	\$2,500,000	\$0	\$28,500,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55273 **Facility:** FM 1385 **Location/Limits From:** US 380 **Modification #:** 2021-0620
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 455
County: DENTON **CSJ:** 1315-01-030
City: VARIOUS **Desc:** WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD
Request: DELAY ENGINEERING AND ROW PHASES TO FY2023; INCREASE ROW FUNDING IN FY2023

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1315-01-030	SW PE:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
2022	ROW	1315-01-030	SW ROW:	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Grand Total:				\$21,600,000	\$9,200,000	\$0	\$2,700,000	\$0	\$33,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1315-01-030	SW PE:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
2023	ROW	1315-01-030	SW ROW:	\$38,400,000	\$4,800,000	\$0	\$4,800,000	\$0	\$48,000,000
Grand Total:				\$38,400,000	\$11,300,000	\$0	\$4,800,000	\$0	\$54,500,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 30007 **Facility:** US 75 **Location/Limits From:** BETHANY DRIVE **Modification #:** 2021-0621
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 121
County: COLLIN **CSJ:** 0047-06-163
City: ALLEN **Desc:** ADD TECHNOLOGY LANES
Request: INCREASE CONSTRUCTION FUNDING IN FY2023
Comment: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-163	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	STBG:	\$5,614,508	\$1,403,627	\$0	\$0	\$0	\$7,018,135
Grand Total:				\$5,614,508	\$1,903,627	\$0	\$0	\$0	\$7,518,135

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-163	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	STBG:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Grand Total:				\$10,800,000	\$3,200,000	\$0	\$0	\$0	\$14,000,000

TIP Code: 13043.3 **Facility:** IH 30 **Location/Limits From:** IH 45 **Modification #:** 2021-0629
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FERGUSON RD
County: DALLAS **CSJ:** 0009-11-251
City: MESQUITE **Desc:** RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES
Request: SPLIT FROM 13043.1/CSJ 0009-11-252; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-251	SW PE:	\$0	\$3,271,495	\$0	\$0	\$0	\$3,271,495
Grand Total:				\$0	\$3,271,495	\$0	\$0	\$0	\$3,271,495

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13043.1 **Facility:** IH 30 **Location/Limits From:** IH 45 **Modification #:** 2021-0630
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 635
County: DALLAS **CSJ:** 0009-11-252
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN FROM 6/8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6/8 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS
Request: INCREASE ENGINEERING FUNDING AND ADVANCE PHASE TO FY2022; DECREASE ROW FUNDING AND ADVANCE PHASE TO FY2023; REVISE LIMITS TO IH 30 FROM IH 45 TO FERGUSON ROAD; REVISE SCOPE TO RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS; RELATED TO TIP 13043.3/CSJ 0009-11-251
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0009-11-252	SW PE:	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
2045	ROW	0009-11-252	SW ROW:	\$180,000,000	\$20,000,000	\$0	\$0	\$0	\$200,000,000
2045	CON	0009-11-252	Cat 12:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$200,000,000	\$65,000,000	\$0	\$0	\$0	\$265,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0009-11-252	SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
2023	ROW	0009-11-252	SW ROW:	\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
2045	CON	0009-11-252	Cat 12:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$48,800,000	\$59,639,846	\$0	\$0	\$0	\$108,439,846

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55253 **Facility:** IH 30 **Location/Limits From:** AT BASS PRO DRIVE **Modification #:** 2021-0631
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0009-11-248
City: DALLAS **Desc:** RECONSTRUCT INTERCHANGE
Request: ADD ROW PHASE TO FY2023

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-248	SW PE:	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
Grand Total:				\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-248	SW PE:	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-11-248	SW ROW:	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
Grand Total:				\$1,620,000	\$1,846,000	\$0	\$0	\$0	\$3,466,000

TIP Code: 30006 **Facility:** US 75 **Location/Limits From:** DALLAS COUNTY LINE **Modification #:** 2021-0633
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BETHANY DRIVE
County: COLLIN **CSJ:** 0047-06-158
City: VARIOUS **Desc:** REMOVE HOV LANES AND ADD TECHNOLOGY LANES
Request: INCREASE CONSTRUCTION FUNDING
Comment: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-158	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0047-06-158	STBG:	\$9,614,508	\$2,403,627	\$0	\$0	\$0	\$12,018,135
Grand Total:				\$9,614,508	\$3,903,627	\$0	\$0	\$0	\$13,518,135

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-158	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0047-06-158	STBG:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Grand Total:				\$21,600,000	\$6,900,000	\$0	\$0	\$0	\$28,500,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 30005 **Facility:** US 75 **Location/Limits From:** IH 635 **Modification #:** 2021-0634
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** COLLIN COUNTY LINE
County: DALLAS **CSJ:** 0047-07-232
City: RICHARDSON **Desc:** REMOVE HOV LANES AND ADD TECHNOLOGY LANES
Request: ADVANCE CONSTRUCTION PHASE TO FY2024 AND INCREASE FUNDING
Comment: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-07-232	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	STBG:	\$9,614,508	\$2,403,627	\$0	\$0	\$0	\$12,018,135
Grand Total:				\$9,614,508	\$3,403,627	\$0	\$0	\$0	\$13,018,135

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-07-232	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	STBG:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Grand Total:				\$13,200,000	\$4,300,000	\$0	\$0	\$0	\$17,500,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20175 **Facility:** SL 288 **Location/Limits From:** IH 35 AT SL 288 **Modification #:** 2021-0635
Implementing Agency: DENTON CO **Location/Limits To:** US 380 WEST OF DENTON
County: DENTON **CSJ:** 2250-02-013
City: DENTON **Desc:** CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE
Request: DELAY ROW PHASE TO FY2022 AND INCREASE FUNDING; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS
Comment: RELATED TO TIP 53075/CSJ 2250-02-014

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2250-02-013	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2021	ENG	2250-02-013	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$139,754
Phase Subtotal:				\$0	\$0	\$139,754	\$0	\$1,532,590	\$1,672,344
2021	ROW	2250-02-013	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Grand Total:				\$800,000	\$100,000	\$139,754	\$100,000	\$1,532,590	\$2,672,344

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2250-02-013	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2021	ENG	2250-02-013	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$139,754
Phase Subtotal:				\$0	\$0	\$139,754	\$0	\$1,532,590	\$1,672,344
2022	ROW	2250-02-013	SW ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
Grand Total:				\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,344

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21041 **Facility:** SH 180 **Location/Limits From:** MAIN STREET FROM 6TH STREET NW **Modification #:** 2021-0637
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** 5TH STREET NE
County: DALLAS **CSJ:** N/A
City: GRAND PRAIRIE **Desc:** RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY WITH FLUSH MEDIAN TO TWO LANE DIVIDED URBAN ROADWAY WITH RAISED MEDIAN WITH TRAFFIC CHANNELIZATION AND PARKING
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; REVISE PROJECT FUNDING AFTER ORIGINAL RTC ACTION

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,819,200	\$2,819,200
2022	UTIL	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454,134
2024	CON	N/A	Cat 1:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2024	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$13,126,000	\$13,126,000
2024	CON	N/A	Cat 5:	\$540,320	\$135,080	\$0	\$0	\$0	\$675,400
2024	CON	N/A	STBG:	\$4,558,347	\$1,139,587	\$0	\$0	\$0	\$5,697,934
Phase Subtotal:				\$6,298,667	\$1,574,667	\$0	\$0	\$13,126,000	\$20,999,334
Grand Total:				\$6,298,667	\$1,574,667	\$0	\$0	\$17,399,334	\$25,272,668

TIP Code: 20151 **Facility:** CS **Location/Limits From:** CORPORATE DR FROM RAILROAD STREET **Modification #:** 2021-0641
Implementing Agency: NCTCOG **Location/Limits To:** JOSEY LANE
County: DENTON **CSJ:** 0918-46-326
City: LEWISVILLE **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY
Request: SPLIT PROJECT FROM EXISTING CORPORATE DRIVE PROJECTS IN ORDER TO RESTART TXDOT AGREEMENT TIMELINE; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING FROM TIP 20152/CSJ 0918-46-237 (\$4,459,394 RTR), TIP 20131/CSJ 0918-46-236 (\$2,000,000 RTR), AND TIP 20108/CSJ 0918-46-238 (\$1,920,000 RTR)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	IMP	0918-46-326	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$8,379,394	\$2,094,849	\$0	\$10,474,243
Grand Total:				\$0	\$0	\$8,379,394	\$2,094,849	\$0	\$10,474,243

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14049 **Facility:** CS **Location/Limits From:** TRINITY BLVD FROM SALADO TRAIL **Modification #:** 2021-0642
Implementing Agency: FORT WORTH **Location/Limits To:** PRECINCT LINE ROAD
County: TARRANT **CSJ:** 0902-90-152
City: FORT WORTH **Desc:** RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH
Request: REMOVE FEDERAL FUNDS AS PROJECT WILL BE 100% LOCALLY FUNDED; CLARIFY SCOPE AS RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH
Comment: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0902-90-152	Cat 5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
2025	CON	0902-90-152	Cat 7:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Phase Subtotal:				\$3,600,000	\$0	\$0	\$900,000	\$0	\$4,500,000
Grand Total:				\$3,600,000	\$0	\$0	\$900,000	\$0	\$4,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0902-90-152	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2025	CON	0902-90-152	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-152	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Grand Total:				\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14057 **Facility:** CS **Location/Limits From:** TRINITY BLVD FROM IH 820 **Modification #:** 2021-0643
Implementing Agency: FORT WORTH **Location/Limits To:** SALADO TRAIL
County: TARRANT **CSJ:** 0902-90-151
City: FORT WORTH **Desc:** RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH
Request: REMOVE FEDERAL FUNDS AS PROJECT WILL BE 100% LOCALLY FUNDED; CLARIFY SCOPE AS RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH
Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-151	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
2021	UTIL	0902-90-151	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2025	CON	0902-90-151	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2025	CON	0902-90-151	Cat 7:	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
Phase Subtotal:				\$9,920,000	\$0	\$0	\$2,480,000	\$0	\$12,400,000
Grand Total:				\$9,920,000	\$0	\$0	\$2,480,000	\$2,200,000	\$14,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-151	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
2021	UTIL	0902-90-151	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2025	CON	0902-90-151	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000
2025	CON	0902-90-151	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-151	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000
Grand Total:				\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55179 **Facility:** IH 30 **Location/Limits From:** BASS PRO DRIVE IN GARLAND **Modification #:** 2021-0664
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** DALROCK RD
County: DALLAS **CSJ:** 0009-11-238
City: GARLAND **Desc:** WIDEN TO ADD SHOULDER
Request: CHANGE FUNDING SHARES FOR CONSTRUCTION PHASE FROM 80% FEDERAL/20% STATE TO 100% STATE
Comment: REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 5800-00-950

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-238	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	0009-11-238	SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2021	CON	0009-11-238	Cat 1:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2021	CON	0009-11-238	Cat 12:	\$17,884,086	\$4,471,021	\$0	\$0	\$0	\$22,355,107
2021	CON	0009-11-238	Cat 2M:	\$6,261,726	\$1,565,431	\$0	\$0	\$0	\$7,827,157
Phase Subtotal:				\$26,945,812	\$6,736,452	\$0	\$0	\$0	\$33,682,264
Grand Total:				\$35,945,812	\$9,236,452	\$0	\$0	\$0	\$45,182,264

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-238	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	0009-11-238	SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2021	CON	0009-11-238	Cat 1:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2021	CON	0009-11-238	Cat 12:	\$0	\$22,355,107	\$0	\$0	\$0	\$22,355,107
2021	CON	0009-11-238	Cat 2M:	\$0	\$7,827,157	\$0	\$0	\$0	\$7,827,157
Phase Subtotal:				\$0	\$33,682,264	\$0	\$0	\$0	\$33,682,264
Grand Total:				\$9,000,000	\$36,182,264	\$0	\$0	\$0	\$45,182,264

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11621.2 **Facility:** VA **Location/Limits From:** TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS **Modification #:** 2021-0665

Implementing Agency: NCTCOG
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS
Request: ADD IMPLEMENTATION PHASE TO FY2022
Comment: FUNDING FOR SANDY WESCH CONTRACT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2022	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>

TIP Code: 11657.1 **Facility:** VA **Location/Limits From:** M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM **Modification #:** 2021-0668

Implementing Agency: NCTCOG **Location/Limits To:** IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED

County: VARIOUS **CSJ:** 0918-00-296, 0918-00-297, 0918-00-298
City: VARIOUS **Desc:** ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS
Request: ADD RTC LOCAL FUNDS TO FY2020
Comment: 841,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0918-00-296	Cat 3 - TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0
2020	IMP	0918-00-296	Cat 5:	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
Phase Subtotal:				\$1,088,000	\$0	\$217,600	\$0	\$0	\$1,088,000
2021	IMP	0918-00-297	Cat 3 - TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0
2021	IMP	0918-00-297	Cat 5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Phase Subtotal:				\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,560,000
2022	IMP	0918-00-298	Cat 3 - TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0
2022	IMP	0918-00-298	Cat 5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Phase Subtotal:				\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,560,000
Grand Total:				\$4,208,000	\$0	\$0	\$0	\$0	\$4,208,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0918-00-296	Cat 3 - RTC/Local:	\$0	\$0	\$124,800	\$0	\$0	\$124,800
2020	IMP	0918-00-296	Cat 3 - TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0
2020	IMP	0918-00-296	Cat 5:	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
Phase Subtotal:				\$1,088,000	\$0	\$342,400	\$0	\$0	\$1,212,800
2021	IMP	0918-00-297	Cat 3 - TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0
2021	IMP	0918-00-297	Cat 5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Phase Subtotal:				\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,560,000
2022	IMP	0918-00-298	Cat 3 - TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0
2022	IMP	0918-00-298	Cat 5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Phase Subtotal:				\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,560,000
Grand Total:				\$4,208,000	\$0	\$124,800	\$0	\$0	\$4,332,800

TIP Code: 11616 **Facility:** VA **Location/Limits From:** REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; **Modification #:** 2021-0670

Implementing Agency: NCTCOG

County: VARIOUS **CSJ:** 0902-00-256, 0902-00-257, 0902-48-761, 0902-48-803, 0902-90-003, 0902-90-054

City: VARIOUS **Desc:** INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

Request: INCREASE RTC LOCAL FUNDS AND DECREASE LOCAL MATCH IN FY2010

Comment: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789 AND 0902-90-009

DRAFT FEBRUARY 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2010	IMP	0902-48-761	Cat 5:	\$1,866,344	\$121,384	\$0	\$345,195	\$0	\$2,332,923
2012	IMP	0902-48-803	Cat 3 - RTC/Local:	\$0	\$0	\$430	\$0	\$0	\$430
2012	IMP	0902-48-803	Cat 5:	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
Phase Subtotal:				\$1,266,632	\$222,269	\$430	\$94,575	\$0	\$1,583,906
2014	IMP	0902-90-003	Cat 3 - RTC/Local:	\$0	\$0	\$29	\$0	\$0	\$29
2014	IMP	0902-90-003	Cat 5:	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
Phase Subtotal:				\$1,804,310	\$225,524	\$29	\$225,524	\$0	\$2,255,387
2018	IMP	0902-90-054	Cat 5:	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
2021	IMP	0902-00-256	Cat 5:	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000
2023	IMP	0902-00-257	Cat 5:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Grand Total:				\$10,117,286	\$1,216,677	\$459	\$1,312,794	\$0	\$12,647,216

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2010	IMP	0902-48-761	Cat 3 - RTC/Local:	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2010	IMP	0902-48-761	Cat 5:	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
Phase Subtotal:				\$1,865,494	\$121,616	\$79,900	\$265,295	\$0	\$2,332,305
2012	IMP	0902-48-803	Cat 3 - RTC/Local:	\$0	\$0	\$430	\$0	\$0	\$430
2012	IMP	0902-48-803	Cat 5:	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
Phase Subtotal:				\$1,266,632	\$222,269	\$430	\$94,575	\$0	\$1,583,906
2014	IMP	0902-90-003	Cat 3 - RTC/Local:	\$0	\$0	\$29	\$0	\$0	\$29
2014	IMP	0902-90-003	Cat 5:	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
Phase Subtotal:				\$1,804,310	\$225,524	\$29	\$225,524	\$0	\$2,255,387
2018	IMP	0902-90-054	Cat 5:	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
2021	IMP	0902-00-256	Cat 5:	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000
2023	IMP	0902-00-257	Cat 5:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Grand Total:				\$10,116,436	\$1,216,909	\$80,359	\$1,232,894	\$0	\$12,646,598

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT FEBRUARY 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2021-0647

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12017.20	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$212,500	\$0	\$0	\$37,500	0	\$250,000	ADD PROJECT	
12948.20	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$425,000	\$0	\$0	\$75,000	0	\$500,000	ADD PROJECT	
TOTAL:				\$637,500	\$0	\$0	\$112,500	0	\$750,000		

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2021-0672

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 10,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12154.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$84,372	\$0	\$0	\$84,372	0	\$168,744
12908.19	ACQUISITION OF RADIOS	2020	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000
TOTAL:				\$134,372	\$0	\$0	\$84,372	10,000	\$218,744

Revision Requested:

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12154.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$84,372	\$0	\$0	\$84,372	0	\$168,744	NO CHANGE	
12782.19	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP	
12908.19	ACQUISITION OF RADIOS	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT	
TOTAL:				\$134,372	\$0	\$0	\$84,372	10,000	\$218,744		

DRAFT FEBRUARY 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2021-0673

Request: REFINE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$12,629,709	\$0	\$0	\$3,157,427	0	\$15,787,136	
12068.20	ACQUISITION OF PASSENGER SHELTERS	2021	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	
12390.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	
12549.20	ADA PARATRANSIT SERVICE	2021	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2021	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	
12913.20	ACQUISITION OF HARDWARE	2021	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2021	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	
12931.20	CAPITAL IMPROVEMENTS	2021	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	
TOTAL:				\$21,376,253	\$0	\$0	\$5,125,313	0	\$26,501,566	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	INCREASE FUNDING	
12068.20	ACQUISITION OF PASSENGER SHELTERS	2021	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	NO CHANGE	
12390.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	NO CHANGE	
12549.20	ADA PARATRANSIT SERVICE	2021	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	NO CHANGE	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2021	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	NO CHANGE	
12913.20	ACQUISITION OF HARDWARE	2021	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	NO CHANGE	
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2021	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	NO CHANGE	
12931.20	CAPITAL IMPROVEMENTS	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT	
TOTAL:				\$21,376,253	\$0	\$0	\$5,125,313	0	\$26,501,566		

DRAFT FEBRUARY 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2021-0675

Request: REFINE FY2017 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12122.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$48,000	\$0	\$0	\$0	9,600	\$48,000
12246.17	OPERATING ASSISTANCE	2018	OPERATING	\$65,962	\$0	\$0	\$65,962	0	\$131,924
12247.17	PROJECT ADMINISTRATION	2018	CAPITAL	\$18,000	\$0	\$0	\$0	3,600	\$18,000
12664.17	ACQUISITION OF HARDWARE	2018	CAPITAL	\$56,000	\$0	\$0	\$0	11,200	\$56,000
12667.17	OPERATING ASSISTANCE JARC	2018	OPERATING	\$90,000	\$0	\$0	\$90,000	0	\$180,000
12766.17	ACQUISITION OF MISCELLANEOUS EQUIPMENT	2018	CAPITAL	\$55,000	\$0	\$0	\$0	11,000	\$55,000
TOTAL:				\$332,962	\$0	\$0	\$155,962	35,400	\$488,924

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12122.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$138,000	\$0	\$0	\$0	27,600	\$138,000	INCREASE FUNDING
12246.17	OPERATING ASSISTANCE	2018	OPERATING	\$65,962	\$0	\$0	\$65,962	0	\$131,924	NO CHANGE
12247.17	PROJECT ADMINISTRATION	2018	CAPITAL	\$18,000	\$0	\$0	\$0	3,600	\$18,000	NO CHANGE
12664.17	ACQUISITION OF HARDWARE	2018	CAPITAL	\$56,000	\$0	\$0	\$0	11,200	\$56,000	NO CHANGE
12667.17	OPERATING ASSISTANCE JARC	2018	OPERATING	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT
12766.17	ACQUISITION OF MISCELLANEOUS EQUIPMENT	2018	CAPITAL	\$55,000	\$0	\$0	\$0	11,000	\$55,000	NO CHANGE
TOTAL:				\$332,962	\$0	\$0	\$65,962	53,400	\$398,924	

DRAFT FEBRUARY 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2021-0676

Request: REFINE FY2018 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12122.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448
12247.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000
12667.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$70,000	\$0	\$0	\$70,000	0	\$140,000
12917.18	ACQUISITION OF BUS SHELTERS	2020	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000
TOTAL:				\$576,224	\$0	\$0	\$157,224	83,800	\$733,448

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12122.18	BUS PREVENTIVE MAINTENANCE	2019	CAPITAL	\$96,000	\$0	\$0	\$0	19,200	\$96,000	INCREASE FUNDING
12246.18	OPERATING ASSISTANCE	2019	OPERATING	\$87,224	\$0	\$0	\$87,224	0	\$174,448	NO CHANGE
12247.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$26,000	\$0	\$0	\$0	5,200	\$26,000	NO CHANGE
12664.18	ACQUISITION OF HARDWARE	2019	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	NO CHANGE
12666.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$72,000	\$0	\$0	\$0	14,400	\$72,000	NO CHANGE
12667.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT
12917.18	ACQUISITION OF BUS SHELTERS	2020	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000	NO CHANGE
TOTAL:				\$576,224	\$0	\$0	\$87,224	97,800	\$663,448	

DRAFT FEBRUARY 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2021-0677

Request: REFINE FY2017 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000
12632.17	GENERAL PLANNING	2018	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000
12711.17	MOBILITY MANAGEMENT	2018	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$175,000	\$0	\$0	\$0	35,000	\$175,000
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908	NO CHANGE
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	NO CHANGE
12632.17	GENERAL PLANNING	2018	PLANNING	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT
12711.17	MOBILITY MANAGEMENT	2018	CAPITAL	\$119,200	\$0	\$0	\$0	23,840	\$119,200	INCREASE FUNDING
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$175,000	\$0	\$0	\$0	35,000	\$175,000	NO CHANGE
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108	