

APPENDIX F

RTC FUNDING COMMITMENTS OF CMAQ, STP-MM, AND RTC/LOCAL FUNDS IN FISCAL YEARS 2007-2015

The Dallas-Fort Worth Metropolitan Planning Organization (MPO) is responsible for selecting projects for the following programs: the Congestion Mitigation and Air Quality Improvement Program (CMAQ), the Surface Transportation Program -- Metropolitan Mobility (STP-MM), RTC/Local Funds and the Transit Section 5307 -- Urbanized Area Formula Program. Throughout development of the 2008-2011 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the projects currently programmed under these categories.

Projects with funding in FY 2008-2011 are included in [Chapter VII](#) of this document. However, the Regional Transportation Council (RTC) has current and future commitments in FY 2007 and 2012-2015, which lie outside the four-year window of the 2008-2011 TIP. Approval of the 2008-2011 TIP will include refinements to FY 2007 and 2012-2015 projects as well. For these reasons, a full list of RTC commitments to CMAQ, STP-MM, and RTC/Locally funded projects is included as [Appendix F](#). Please note that Transit Section 5307 funding is contained wholly within [Chapter VII](#).

2008 - 2011 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11424	ADDISON	ADDISON	VARIOUS (31 LOCATIONS)			ITS	620	155	0	465	50	416	0	0	0	0	0	0
11424	ADDISON	ADDISON	VARIOUS (31 LOCATIONS)			ITS	620	155	0	465	50	0	416	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11004	ALLEN	ALLEN	TRAFFIC MANAGEMENT S			TRAFFIC SIGNAL IMPR	257	26	26	206	0	206	0	0	0	0	0	0
11004	ALLEN	ALLEN	TRAFFIC MANAGEMENT S			TRAFFIC SIGNAL IMPR	257	26	26	206	0	206	0	0	0	0	0	0
COMMENTS: LPAFA BEING EXECUTED; 091824926; 091824927																		
11425	ALLEN	ALLEN	JUPITER RD	AT MAIN ST	AND AT PARK PLA	INTERSECTION IMPRO	553	148	17	389	8	381	0	0	0	0	0	0
11425	ALLEN	ALLEN	VARIOUS LOCATIONS	ON BETHANY, HEDGE		TRAFFIC SIGNAL IMPR	553	164	0	389	8	0	381	0	0	0	0	0
COMMENTS: CHANGE SCOPE OF WORK; INTERSECTIONS WERE COMPLETED WITH 100% LOCAL FUNDS																		
11426.2	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	218	44	0	175	0	175	0	0	0	0	0	0
11426.2	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	218	44	0	175	0	175	0	0	0	0	0	0
COMMENTS: LPAFA BEING EXECUTED; 091824926; 091824942																		
2209	CARROLLTON	CARROLLTON	BELT LINE RD	AT IH 35E		INTERSECTION IMPRO	1,214	132	216	865	865	0	0	0	0	0	0	0
2209	CARROLLTON	CARROLLTON	BELT LINE RD	AT IH 35E		INTERSECTION IMPRO	1,214	132	216	865	865	0	0	0	0	0	0	0
COMMENTS: IN DESIGN PHASE; (TRANSIT PASS)																		
11007	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO S			TRAFFIC SIGNAL IMPR	863	396	39	429	0	429	0	0	0	0	0	0
11007	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO S			TRAFFIC SIGNAL IMPR	863	396	39	429	0	429	0	0	0	0	0	0
COMMENTS: DESIGN UNDERWAY; 091845690, 091848944																		
11088.26	CARROLLTON	CARROLLTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	34	27	0	7	0	7	0	0	0	0	0	0
11088.26	CARROLLTON	CARROLLTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	34	27	0	7	7	0	0	0	0	0	0	0
COMMENTS:																		
11428	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	1,100	220	0	880	0	880	0	0	0	0	0	0
11428	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	1,100	220	0	880	0	0	880	0	0	0	0	0
COMMENTS:																		
11737	CEDAR HILL	CEDAR HILL	FM 1382	AT PLEASANT RUN	AND AT STRAUS R	INTERSECTION IMPRO	1,845	335	168	1,342	0	270	1,072	0	0	0	0	0
11737	CEDAR HILL	CEDAR HILL	FM 1382	W OF STRAUS RD	US 67	INTERSECTION IMPRO	1,845	335	168	1,342	0	0	1,342	0	0	0	0	0
COMMENTS: 104702924, 104702963																		
11008	COLLIN CO	PLANO	SH 121	AT SH 289 (PRESTON R		GRADE SEPARATION	7,713	4,009	741	2,963	2,963	0	0	0	0	0	0	0
11008	COLLIN CO	PLANO	SH 121	AT SH 289 (PRESTON R		GRADE SEPARATION	7,713	4,009	741	2,963	2,963	0	0	0	0	0	0	0
COMMENTS: 036404037; TO BE LET W/PROJECT 11222; MULTIJURISDICTIONAL PROJECT--TXDOT,FRISCO,PLANO,COUNTY.																		
11431	COLLIN CO	VARIOUS	SH 121	WEST OF OHIO DR	EAST OF HILLCRE	GRADE SEPARATION	14,884	0	1,977	7,907	7,907	0	0	0	0	0	0	0
11431	COLLIN CO	VARIOUS	SH 121	WEST OF OHIO DR	EAST OF HILLCRE	GRADE SEPARATION	14,884	0	1,977	7,907	7,907	0	0	0	0	0	0	0
COMMENTS:																		
775	DALLAS	DALLAS	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	22,347	5,103	614	16,630	16,630	0	0	0	0	0	0	0
775	DALLAS	DALLAS	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	22,347	5,103	614	16,630	16,630	0	0	0	0	0	0	0
COMMENTS: 091845590 OFF-SYSTEM(-590 FUNDS USED IN 091845590)/ 091845592 ON-SYSTEM(-592 FUNDS USED IN 091845339). CHECK W/ MELANIE YOUNG RE. FUNDING SPENT BY CSJ; 000808060, 000902050, 004707179, 009106038, 009106040, 009106041, 009106042, 009106044, 019606023, 019606024, 043001045, 058101100, 058101103, 058101110, 058101113, 058102038, 058102098, 058102107, 091845170, 091845208, 091845248, 091845253, 091845274, 091845295, 091845296, 091845301, 091845319, 091845320, 091845333, 091845334, 091845337, 091845338, 091845342, 091845344, 091845346, 091845349, 091845350, 091845355, 091845358, 091845359, 091845361, 091845362, 091845396, 091845397, 091845457, 091845589, 091845590, 091845591, 091845592, 091845590, 091846084, 237401104, 807918005, 807918009; REMAINING FUNDS SHIFTED TO NEW TMC UPGRADES, 11575																		
11018	DALLAS	DALLAS	KATY TRAIL	FROM 0.048 MI SOUTH	FROM LYTE ST TO BIKE/PEDESTRIAN		5,874	1,175	0	4,699	173	0	4,526	0	0	0	0	0
11018	DALLAS	DALLAS	KATY TRAIL	FROM 0.048 MI SOUTH	FROM LYTE ST TO BIKE/PEDESTRIAN		5,874	1,175	0	4,699	173	0	0	4,526	0	0	0	0
COMMENTS: 091847917, 091847988, 091845918; PED BRIDGE WILL LET IN 12/2008 AND BE COMPLETED BY 01/10																		
11020	DALLAS	DALLAS	10TH ST HISTORIC DISTRI			BIKE/PEDESTRIAN	936	936	0	0	0	0	0	0	0	0	0	0
11020	DALLAS	DALLAS	10TH ST HISTORIC DISTRI			BIKE/PEDESTRIAN	936	936	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED, TO BE IMPLEMENTED W/LOCAL FUNDS FROM DALLAS CAPITAL IMPROVEMENT PROGRAM																		
11088.18	DALLAS	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	207	56	0	151	0	151	0	0	0	0	0	0
11088.18	DALLAS	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	207	56	0	151	151	0	0	0	0	0	0	0
COMMENTS:																		
11096.3	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOC			TRAFFIC SIGNAL IMPR	379	0	76	303	0	303	0	0	0	0	0	0
11096.3	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOC			TRAFFIC SIGNAL IMPR	379	0	76	303	0	303	0	0	0	0	0	0
COMMENTS: 091800959, 091800960; ON-SYSTEM PROJECTS																		

*For each entry, first line is the 2006-2008 project listing, second line is the 2008-2011 project listing

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11096.4	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LO			TRAFFIC SIGNAL IMPR	893	179	0	714	0	714	0	0	0	0	0	0
11096.4	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LO			TRAFFIC SIGNAL IMPR	893	179	0	714	0	714	0	0	0	0	0	0
COMMENTS: 091800960; OFF-SYSTEM PROJECTS																		
11314.1	DALLAS	DALLAS	VICTORY DEVELOPMENT - VICTORY TO BLACKBU	OAKLAWN TO WO		BIKE/PEDESTRIAN	2,669	534	0	2,135	0	2,135	0	0	0	0	0	0
11314.1	DALLAS	DALLAS	VICTORY DEVELOPMENT - VICTORY TO BLACKBU	OAKLAWN TO WO		BIKE/PEDESTRIAN	2,669	534	0	2,135	2,135	0	0	0	0	0	0	0
COMMENTS: FRIENDS OF KATY TRAIL IS DOING DESIGN; NO COST OVERRUNS ALLOWED																		
11435	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDI			OTHER	1,000	200	0	800	421	0	379	0	0	0	0	0
11435	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDI			OTHER	1,000	200	0	800	421	0	379	0	0	0	0	0
COMMENTS: PHASE I - LET: 06-2004 W/ COMP DATE: 08-2006; PHASE II - LET: 06-2007 W/ EST. COMP DATE: 06-2008; 091845712 - ON-SYSTEM; 091845697 - OFF SYSTEM; CLARIFY FUNDING CATEGORY AS STP-MM																		
11575	DALLAS	DALLAS	UPGRADE DALLAS CENTR			ITS	2,264	240	216	1,808	0	1,808	0	0	0	0	0	0
11575	DALLAS	DALLAS	UPGRADE DALLAS CENTR			ITS	2,264	240	216	1,808	0	0	1,808	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11746	DALLAS	DALLAS	DALLAS SAFETY PROGRA			INTERSECTION IMPRO	190	38	0	152	0	152	0	0	0	0	0	0
11746	DALLAS	DALLAS	DALLAS SAFETY PROGRA			INTERSECTION IMPRO	190	38	0	152	0	0	152	0	0	0	0	0
COMMENTS:																		
11768	DALLAS	DALLAS	INTERFACE SOFTWARE F			ITS	286	57	0	229	0	0	229	0	0	0	0	0
11768	DALLAS	DALLAS	INTERFACE SOFTWARE F			ITS	286	57	0	229	0	0	229	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
783	DALLAS CO	DALLAS	VARIOUS LOCATIONS	CITYWIDE		INTERSECTION IMPRO	21,815	4,405	1,148	16,262	16,262	0	0	0	0	0	0	0
783	DALLAS CO	DALLAS	VARIOUS LOCATIONS	CITYWIDE		INTERSECTION IMPRO	21,815	4,405	1,148	16,262	16,262	0	0	0	0	0	0	0
COMMENTS: DALLAS CO PME; HAS FUNDS TRANSFERRED FROM TIP 2262 & 3096; 000808060, 000902050, 009106038, 009106040, 009106041, 009106042, 019606023, 019606025, 058101100, 058102038, 058102098, 091845295, 091845301, 091845319, 091845320, 091845333, 091845334, 091845342, 091845344, 091845346, 091845348, 091845349, 091845350, 091845355, 091845356, 091845357, 091845358, 091845397, 091845594, 091845595, 091845600, 091845628, 091845633, 091845681, 091845990, 091846084, 091847930, 237401104, 237401131, 807918005, 807918009, 112 INDIVIDUAL LOCATIONS																		
784	DALLAS CO	DALLAS	ABRAMS RD	AT SKILLMAN ST		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
784	DALLAS CO	DALLAS	ABRAMS RD	AT SKILLMAN ST		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
COMMENTS: 091845600; IN ROW PHASE; LOCAL LET																		
787	DALLAS CO	DALLAS	ALMAZAN DR	AT MARSH		INTERSECTION IMPRO	56	11	0	45	45	0	0	0	0	0	0	0
787	DALLAS CO	DALLAS	ALMAZAN DR	AT MARSH		INTERSECTION IMPRO	56	11	0	45	45	0	0	0	0	0	0	0
COMMENTS: 091845574; DALLAS COUNTY CODE PROJECT 26																		
788	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	4,955	993	268	3,694	3,694	0	0	0	0	0	0	0
788	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	4,955	993	268	3,694	3,694	0	0	0	0	0	0	0
COMMENTS: DALLAS CO PME; 000808060, 004707179, 019603191, 019606022, 091845319, 091845322, 091845323, 091845333, 091845343, 091845347, 091845461, 091845967, 091846084; 16 INDIVIDUAL LOCATIONS; EST. COMP DATE FOR 000808060: 09-2004																		
800	DALLAS CO	DALLAS	BELT LINE RD	AT HILLCREST RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
800	DALLAS CO	DALLAS	BELT LINE RD	AT HILLCREST RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 15																		
805	DALLAS CO	DALLAS	BRUTON RD	AT LOOP 12 (BUCKNER		INTERSECTION IMPRO	120	0	24	96	96	0	0	0	0	0	0	0
805	DALLAS CO	DALLAS	BRUTON RD	AT LOOP 12 (BUCKNER		INTERSECTION IMPRO	120	0	24	96	96	0	0	0	0	0	0	0
COMMENTS: 058101120; COUNTY PROJECT 05																		
813	DALLAS CO	DALLAS	CAMPBELL RD	AT HILLCREST RD		INTERSECTION IMPRO	50	10	0	40	40	0	0	0	0	0	0	0
813	DALLAS CO	DALLAS	CAMPBELL RD	AT HILLCREST RD		INTERSECTION IMPRO	50	10	0	40	40	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 15																		
814	DALLAS CO	DALLAS	CAMPBELL RD	AT MEANDERING WAY		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
814	DALLAS CO	DALLAS	CAMPBELL RD	AT MEANDERING WAY		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
COMMENTS: 091845687 (ROW CSJ); COUNTY PROJECT 15																		
830	DALLAS CO	DALLAS	COIT RD	AT FRANKFORD RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
830	DALLAS CO	DALLAS	COIT RD	AT FRANKFORD RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 29																		
844	DALLAS CO	DALLAS	DN TOLLWAY	AT TRINITY MILLS		INTERSECTION IMPRO	100	20	0	80	34	46	0	0	0	0	0	0
844	DALLAS CO	DALLAS	DN TOLLWAY	AT TRINITY MILLS		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 29																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
869	DALLAS CO	DALLAS	FRANKFORD RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	800	160	128	512	0	512	0	0	0	0	0	0
869	DALLAS CO	DALLAS	FRANKFORD RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	800	160	128	512	512	0	0	0	0	0	0	0
COMMENTS: 009106901; COUNTY PROJECT 15A																		
871	DALLAS CO	GARLAND	GARLAND AVE	AT IH 635		INTERSECTION IMPRO	50	0	10	40	40	0	0	0	0	0	0	0
871	DALLAS CO	GARLAND	GARLAND AVE	AT IH 635		INTERSECTION IMPRO	50	0	10	40	40	0	0	0	0	0	0	0
COMMENTS: 237401104; COUNTY PROJECT 14B																		
885	DALLAS CO	DALLAS	GREENVILLE AVE	AT WALNUT HILL		INTERSECTION IMPRO	150	30	0	120	120	0	0	0	0	0	0	0
885	DALLAS CO	DALLAS	GREENVILLE AVE	AT WALNUT HILL		INTERSECTION IMPRO	150	30	0	120	120	0	0	0	0	0	0	0
COMMENTS: UTILITY RELOCATION UNDERWAY; COUNTY PROJECT 25																		
975	DALLAS CO	DALLAS	NOEL RD	AT SPRING VALLEY		INTERSECTION IMPRO	150	30	0	120	83	37	0	0	0	0	0	0
975	DALLAS CO	DALLAS	NOEL RD	AT SPRING VALLEY		INTERSECTION IMPRO	150	30	0	120	83	37	0	0	0	0	0	0
COMMENTS: UNDER REDESIGN; 091845358; COUNTY PROJECT 28B																		
2216	DALLAS CO	DALLAS	SH 356 (IRVING BLVD)	AT MOCKINGBIRD LN		INTERSECTION IMPRO	800	0	160	640	191	449	0	0	0	0	0	0
2216	DALLAS CO	DALLAS	SH 356 (IRVING BLVD)	AT MOCKINGBIRD LN		INTERSECTION IMPRO	800	0	160	640	640	0	0	0	0	0	0	0
COMMENTS: UTILITY RELOCATION UNDERWAY; COUNTY PROJECT 22B																		
2218	DALLAS CO	DALLAS	KELLER SPRINGS	AT SH 289 (PRESTON R		INTERSECTION IMPRO	246	0	49	197	197	0	0	0	0	0	0	0
2218	DALLAS CO	DALLAS	KELLER SPRINGS	AT SH 289 (PRESTON R		INTERSECTION IMPRO	246	0	49	197	197	0	0	0	0	0	0	0
COMMENTS: 091845277; COUNTY PROJECT 32																		
2228	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	21,325	4,265	568	16,492	1,932	14,560	0	0	0	0	0	0
2228	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	21,325	4,265	568	16,492	1,932	14,560	0	0	0	0	0	0
COMMENTS: 019603192, 019603224, 026103038, 091845269, 091845291, 091845292, 091845318, 091845319, 091845322, 091845323, 091845324, 091845343, 091845355, 091845357, 091845358, 091845446, 091845447, 091845448, 091845461, 091845462, 091845628, 091845633, 991845946, 991845947; 36 INDIVIDUAL LOCATIONS																		
2332	DALLAS CO	ADDISON	MIDWAY RD	MCEWEN	DALLAS/COLLIN C	INTERSECTION IMPRO	3,795	1,309	0	2,486	2,486	0	0	0	0	0	0	0
2332	DALLAS CO	ADDISON	MIDWAY RD	MCEWEN	DALLAS/COLLIN C	INTERSECTION IMPRO	3,795	1,309	0	2,486	2,486	0	0	0	0	0	0	0
COMMENTS: 091845475 (ROW), 091845485 (ROW-CANCELLED), 091845486, 091845541, 091845588; 6 INDIVIDUAL LOCATIONS; COUNTY PROJECT NUMBER IS 12																		
2446	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	900	180	0	720	109	611	0	0	0	0	0	0
2446	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	900	180	0	720	720	0	0	0	0	0	0	0
COMMENTS: (3); FRANKFORD AND MARSH DELETED; CITY TO CONSTRUCT AS ROW AVAILABLE; COUNTY PROJECT 30																		
4113	DALLAS CO	FARMERS BRANC	WEBB CHAPEL RD	AT IH 635/MEDICAL CEN		INTERSECTION IMPRO	250	67	17	166	166	0	0	0	0	0	0	0
4113	DALLAS CO	FARMERS BRANC	WEBB CHAPEL RD	AT IH 635/MEDICAL CEN		INTERSECTION IMPRO	250	67	17	166	166	0	0	0	0	0	0	0
COMMENTS: 237401104; (3); FARMERS BRANCH PROVIDING MATCH; COUNTY PROJECT 14C																		
4151	DALLAS CO	GARLAND	IH 635 SB ENTRANCE RAM	AT CENTERVILLE		INTERSECTION IMPRO	158	10	30	118	72	46	0	0	0	0	0	0
4151	DALLAS CO	GARLAND	IH 635 SB ENTRANCE RAM	AT CENTERVILLE		INTERSECTION IMPRO	158	10	30	118	118	0	0	0	0	0	0	0
COMMENTS: 237402108; PROJECT 14B																		
9996	DALLAS CO	VARIOUS	PROJECT MANAGEMENT C			INTERSECTION IMPRO	8,989	1,291	2,501	5,196	4,964	232	0	0	0	0	0	0
9996	DALLAS CO	VARIOUS	PROJECT MANAGEMENT C			INTERSECTION IMPRO	8,989	1,291	2,501	5,196	4,964	232	0	0	0	0	0	0
COMMENTS: 091845215; (ENG PROJ OBLIGATED)																		
11745	DALLAS CO	COCKRELL HILL	JEFFERSON BLVD	AT COCKRELL HILL RD		INTERSECTION IMPRO	2,788	558	0	2,230	0	0	0	0	0	2,230	0	0
11745	DALLAS CO	COCKRELL HILL	JEFFERSON BLVD	AT COCKRELL HILL RD		INTERSECTION IMPRO	2,788	558	0	2,230	0	0	0	0	0	2,230	0	0
COMMENTS: DART (\$130,000) AND DALLAS COUNTY (\$400,000) MONEY LISTED AS LOCAL MATCH																		
11088.16	DALLAS CO SCHO	VARIOUS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	924	205	0	719	0	719	0	0	0	0	0	0
11088.16	DALLAS CO SCHO	VARIOUS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	924	205	0	719	719	0	0	0	0	0	0	0
COMMENTS:																		
11436	DALLAS CO SCHO	DALLAS	BUS CONVERSION (100)			ALTERNATIVE FUELS	500	200	0	300	300	0	0	0	0	0	0	0
11436	DALLAS CO SCHO	DALLAS	BUS CONVERSION (100)			ALTERNATIVE FUELS	500	200	0	300	300	0	0	0	0	0	0	0
COMMENTS: 091848979																		
11437	DALLAS LOVE FIEL	DALLAS	LOVE FIELD AIRPORT			ALTERNATIVE FUELS	875	175	0	700	700	0	0	0	0	0	0	0
11437	DALLAS LOVE FIEL	DALLAS	LOVE FIELD AIRPORT			ALTERNATIVE FUELS	875	175	0	700	700	0	0	0	0	0	0	0
COMMENTS: STILL ONGOING AS OF 09/07/2006																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
523	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPRO	2,780	556	0	2,224	0	0	0	0	0	0	0	2,224
523	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPRO	2,780	556	0	2,224	0	0	0	0	0	0	0	2,224
COMMENTS: DELAY DUE TO DART BOARD APPROVAL OF ROW (TRANSIT PASS) (GROUPED W/523,533/2785,535,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
525	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPRO	2,380	653	0	1,727	0	0	0	0	0	0	0	1,727
525	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPRO	2,380	653	0	1,727	0	0	0	0	0	0	0	1,727
COMMENTS: DELAY DUE TO ROW ACQUISITION (TRANSIT PASS) (GROUPED W/523,533/2785,535,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
526	DART	DALLAS	MOCKINGBIRD LN	AT INWOOD RD		INTERSECTION IMPRO	1,125	625	0	500	0	0	0	0	0	0	0	500
526	DART	DALLAS	MOCKINGBIRD LN	AT INWOOD RD		INTERSECTION IMPRO	1,125	625	0	500	0	0	0	0	0	0	0	500
COMMENTS: DELAY DUE TO DART BOARD APPROVAL OF ROW (TRANSIT PASS); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
533	DART	DALLAS	LEMMON AVE	AT BLUFFVIEW		INTERSECTION IMPRO	1,197	297	0	900	0	0	0	0	0	0	0	900
533	DART	DALLAS	LEMMON AVE	AT BLUFFVIEW		INTERSECTION IMPRO	1,197	297	0	900	0	0	0	0	0	0	0	900
COMMENTS: DELAY DUE TO ROW ACQUISITION; 991845911; (SEE STP-MM 2785) (GROUPED W/CMAQ 523,525,535,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
535	DART	DALLAS	JUPITER RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
535	DART	DALLAS	JUPITER RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
COMMENTS: DELAY DUE TO DART BOARD APPROVAL OF ROW; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,533/2785,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
537	DART	DALLAS	PLANO RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
537	DART	DALLAS	PLANO RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
COMMENTS: DELAY DUE TO DART BOARD APPROVAL; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,533/2785,535,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
785	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPRO	1,415	575	0	840	0	0	0	0	0	0	0	840
785	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPRO	1,415	575	0	840	0	0	0	0	0	0	0	840
COMMENTS: HAS 59/41 SPLIT; (2) (TRANSIT PASS) (GROUPED W/523,525,533/2785,535,537,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
846	DART	DALLAS	DENTON DR	AT WALNUT HILL AND A		INTERSECTION IMPRO	201	40	16	144	0	0	0	0	0	0	0	144
846	DART	DALLAS	DENTON DR	AT WALNUT HILL AND A		INTERSECTION IMPRO	201	40	16	144	0	0	0	0	0	0	0	144
COMMENTS:																		
887	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD		INTERSECTION IMPRO	80	80	0	0	0	0	0	0	0	0	0	0
887	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD		INTERSECTION IMPRO	80	80	0	0	0	0	0	0	0	0	0	0
COMMENTS: NO LONGER ON-SYSTEM--(SEE CMAQ 2795); PLANS COMPLETE; ROW ACQUISITION; CSJ 019606021 CANCELLED																		
2795	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD LN		INTERSECTION IMPRO	500	100	0	400	0	400	0	0	0	0	0	0
2795	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD LN		INTERSECTION IMPRO	500	100	0	400	0	0	0	0	0	0	400	0
COMMENTS: 019606021 = OLD ON-SYSTEM CSJ; DELAY DUE TO DART APPROVAL OF ROW; NOT ON-SYSTEM; (TRANSIT PASS) (SEE CMAQ 887) (GROUPED W/CMAQ 523,525,533/2785,535,537,785); PLANS COMPLETE; ROW ACQUISITION BY 09/2006																		
11045	DART	DALLAS	ELM/LAMAR PLAZA&PASS			PARK & RIDE/RAIL STA	636	262	0	374	374	0	0	0	0	0	0	0
11045	DART	DALLAS	ELM/LAMAR PLAZA&PASS			PARK & RIDE/RAIL STA	636	262	0	374	374	0	0	0	0	0	0	0
COMMENTS: PROJECT DELAYED DUE TO LACK OF FUNDING AND REVISED SCOPE OF WORK; DESIGN IN PROGRESS;091847973, IN AN APPROVED GRANT TX 90-X625																		
11046.1	DART	IRVING	TRE ELEVATED DOUBLE-T	W OF IRBY	GILBERT RD	RAIL TRANSIT	26,041	5,208	0	20,832	20,832	0	0	0	0	0	0	0
11046.1	DART	IRVING	TRE ELEVATED DOUBLE-T	W OF IRBY	GILBERT RD	RAIL TRANSIT	26,041	5,208	0	20,832	20,832	0	0	0	0	0	0	0
COMMENTS: 091845584, 091845675, 091848903, 091848972; FUNDS FOR 11046, 11077, & 11078 COMBINED UNDER 11046 W/FUNDS FROM 11046 PREVIOUSLY TRANSFERRED TO FTA IN 2001; PLANS AND ROW COMPLETE																		
11047	DART	DALLAS	TRE DOUBLE-TRACKING -	MEDICAL/MARKET STAT UNION STATION		RAIL TRANSIT	6,641	2,656	0	3,985	2,363	1,622	0	0	0	0	0	0
11047	DART	DALLAS	TRE DOUBLE-TRACKING -	MEDICAL/MARKET STAT UNION STATION		RAIL TRANSIT	6,641	2,656	0	3,985	2,363	1,622	0	0	0	0	0	0
COMMENTS: FTA GRANT - TX-90-X528; 091848904																		
11095	DART	VARIOUS	MISC. DOUBLE-TRACKED	UNION STATION	CENTREPORT STA	RAIL TRANSIT	34,980	22,180	0	12,800	12,800	0	0	0	0	0	0	0
11095	DART	VARIOUS	MISC. DOUBLE-TRACKED	UNION STATION	CENTREPORT STA	RAIL TRANSIT	34,980	22,180	0	12,800	12,800	0	0	0	0	0	0	0
COMMENTS:																		
11315	DART	DALLAS	CEDARS STATION/SOUTH	LAMAR FROM MCKEE T	BELLEVIEW FROM	BIKE/PEDESTRIAN	5,665	1,133	0	4,532	440	4,092	0	0	0	0	0	0
11315	DART	DALLAS	CEDARS STATION/SOUTH	LAMAR FROM MCKEE T	BELLEVIEW FROM	BIKE/PEDESTRIAN	5,665	1,133	0	4,532	440	4,092	0	0	0	0	0	0
COMMENTS: DELAY DUE TO FINALIZING SCOPE OF WORK AND SECURING PEDESTRIAN LIGHTING DONATION FROM DEVELOPER; DESIGN IN PROGRESS; NO COST OVERRUNS ALLOWED; FTA TRANSFER																		
11433	DART	DALLAS	SEAMLESS AVIATION CON			RAIL TRANSIT	160,000	140,000	0	20,000	0	0	0	0	20,000	0	0	0
11433	DART	DALLAS	SEAMLESS AVIATION CON			RAIL TRANSIT	160,000	140,000	0	20,000	0	0	0	0	0	0	0	20,000
COMMENTS: FTA DID NOT APPROVE DIRECT LRT ACCESS TO LOVE FIELD VIA A TUNNEL. STUDY OF ALTERNATIVES WILL BE COMPLETE 9/31/05																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11438	DART	TRE SERVICE ARE	RDC FLEET, PHASE I; ONE			RAIL TRANSIT	12,450	2,490	0	9,960	9,960	0	0	0	0	0	0	0
11438	DART	TRE SERVICE ARE	RDC FLEET, PHASE I; ONE			RAIL TRANSIT	13,420	2,652	0	10,768	10,768	0	0	0	0	0	0	0
COMMENTS: ADDED \$808,449 FEDERAL (\$161,690 LOCAL) FROM NORTHWEST PLANO PARK AND RIDE PROJECT																		
11767	DART	DART SERVICE AR	DALLAS COUNTY TRE STA			ITS	1,988	398	0	1,591	0	1,591	0	0	0	0	0	0
11767	DART	DART SERVICE AR	DALLAS COUNTY TRE STA			ITS	1,988	398	0	1,591	0	1,591	0	0	0	0	0	0
COMMENTS: 091845949; NO COST OVERRUNS ALLOWED																		
11771	DART	DALLAS	DALLAS CBD LRT TRAFFIC			ITS	2,647	529	0	2,117	0	2,117	0	0	0	0	0	0
11771	DART	DALLAS	DALLAS CBD LRT TRAFFIC			ITS	2,647	529	0	2,117	0	0	2,117	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11777	DART	VARIOUS	TRAIN DETECTOR AND AL			ITS	199	40	0	159	0	159	0	0	0	0	0	0
11777	DART	VARIOUS	TRAIN DETECTOR AND AL			ITS	199	40	0	159	0	0	159	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11779	DART	VARIOUS	ITS SYSTEM INTEGRATION			ITS	1,988	398	0	1,591	0	0	1,591	0	0	0	0	0
11779	DART	VARIOUS	ITS SYSTEM INTEGRATION			ITS	1,988	398	0	1,591	0	0	1,591	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11849	DART	DALLAS	DART EXTERNAL BIKE RAC			BIKE/PEDESTRIAN	770	154	0	616	0	616	0	0	0	0	0	0
11849	DART	DALLAS	DART EXTERNAL BIKE RAC			BIKE/PEDESTRIAN	770	154	0	616	0	616	0	0	0	0	0	0
COMMENTS:																		
11088.22	DCTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	48	10	0	38	0	38	0	0	0	0	0	0
11088.22	DCTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	48	10	0	38	0	38	0	0	0	0	0	0
COMMENTS:																		
11142	DCTA	LEWISVILLE	HEBRON PKWY	AT MKT RAILROAD/LAK		PARK & RIDE/RAIL STA	781	156	0	625	0	625	0	0	0	0	0	0
11142	DCTA	LEWISVILLE	HEBRON PKWY	AT MKT RAILROAD/LAK		PARK & RIDE/RAIL STA	781	156	0	625	0	625	0	0	0	0	0	0
COMMENTS: 091846946																		
11564	DCTA	DENTON	DCTA CROSSING	0.5 M TO THE NORTH & OF HICKORY ST A		RAIL TRANSIT	100	20	0	80	0	80	0	0	0	0	0	0
11564	DCTA	DENTON	DCTA CROSSING	0.5 M TO THE NORTH & OF HICKORY ST A		RAIL TRANSIT	100	20	0	80	0	0	0	0	80	0	0	0
COMMENTS:																		
11565	DCTA	DENTON	REGIONAL EXPRESS BUS			BUS TRANSIT	1,155	231	0	924	0	924	0	0	0	0	0	0
11565	DCTA	DENTON	REGIONAL EXPRESS BUS			BUS TRANSIT	1,155	231	0	924	0	924	0	0	0	0	0	0
COMMENTS:																		
11566	DCTA	DENTON	DENTON COUNTY RAIL ST	PROJECT LOCATION T		PARK & RIDE/RAIL STA	7,495	1,499	0	5,996	0	0	0	5,996	0	0	0	0
11566	DCTA	DENTON	DENTON COUNTY RAIL ST	PROJECT LOCATION T		PARK & RIDE/RAIL STA	7,495	1,499	0	5,996	0	0	0	0	5,996	0	0	0
COMMENTS: LEWISVILLE STATION IN 2010; DENTON STATION IN 2012; INDIVIDUAL STATION LOCATIONS WILL BE IDENTIFIED UPON COMPLETION OF ENVIRONMENTAL STUDY																		
11088.21	DENTON CO	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	63	13	0	51	0	51	0	0	0	0	0	0
11088.21	DENTON CO	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	63	13	0	51	51	0	0	0	0	0	0	0
COMMENTS:																		
11049	DESOTO	DESOTO	LANCASTER LINK	MURPHY PARK	IH 35E	BIKE/PEDESTRIAN	621	286	0	335	0	0	0	0	335	0	0	0
11049	DESOTO	DESOTO	LANCASTER LINK	MURPHY PARK	IH 35E	BIKE/PEDESTRIAN	621	286	0	335	0	0	0	0	335	0	0	0
COMMENTS: 091847990; LISTED IN STIP WITH STATEWIDE CSJ 5000-00-916																		
11050	DESOTO	DESOTO	SIGNAL SYSTEM MANAGE			TRAFFIC SIGNAL IMPR	334	154	0	180	26	154	0	0	0	0	0	0
11050	DESOTO	DESOTO	SIGNAL SYSTEM MANAGE			TRAFFIC SIGNAL IMPR	334	154	0	180	26	154	0	0	0	0	0	0
COMMENTS: PLANS 60% DESIGNED; LPAFA COMPLETED;091847984																		
11053	DFW AIRPORT	DFW AIRPORT	SPONSORSHIP, BUSES			ALTERNATIVE FUELS	650	130	0	520	520	0	0	0	0	0	0	0
11053	DFW AIRPORT	DFW AIRPORT	SPONSORSHIP, BUSES			ALTERNATIVE FUELS	650	130	0	520	520	0	0	0	0	0	0	0
COMMENTS: 26 BUSES ORDERED AND TO BE DELIVERED 11-2005; 19 BUSES ON ORDER AND TO BE DELIVERED 03-2005; 15 MORE WILL BE ORDERED IN 2006; 15 MORE WILL BE ORDERED IN 2007; 091845943																		
11088.13	DFW AIRPORT	DALLAS	REPLACEMENT/NEW PUR			ALTERNATIVE FUELS	977	195	0	782	0	782	0	0	0	0	0	0
11088.13	DFW AIRPORT	DALLAS	REPLACEMENT/NEW PUR			ALTERNATIVE FUELS	977	195	0	782	782	0	0	0	0	0	0	0
COMMENTS:																		

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11440	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT ITS (CENTR			ITS	1,115	556	0	892	892	0	0	0	0	0	0	0
11440	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT ITS (CENTR			ITS	1,115	556	0	892	892	0	0	0	0	0	0	0
COMMENTS: LPAFA SIGNED; RFQ RECEIVED; NO COST OVERRUNS ALLOWED																		
11441	DFW AIRPORT	DFW AIRPORT	AIRFIELD DRIVE (5 LOCATI			INTERSECTION IMPRO	3,000	600	0	2,400	48	2,352	0	0	0	0	0	0
11441	DFW AIRPORT	DFW AIRPORT	AIRFIELD DRIVE (5 LOCATI			INTERSECTION IMPRO	3,000	600	0	2,400	48	2,352	0	0	0	0	0	0
COMMENTS: 091848997																		
11442	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT			ALTERNATIVE FUELS	2,750	550	0	2,200	0	2,200	0	0	0	0	0	0
11442	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT			ALTERNATIVE FUELS	2,750	550	0	2,200	0	0	0	2,200	0	0	0	0
COMMENTS: MAY WANT TO DELETE PROJECT; CONNECTED TO SECURED SIDE OF EMISSIONS CREDIT?																		
11088.15	DFW INTERNATIO	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	197	135	0	63	0	0	63	0	0	0	0	0
11088.15	DFW INTERNATIO	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	197	135	0	63	0	0	63	0	0	0	0	0
COMMENTS:																		
11738	DUNCANVILLE	DUNCANVILLE	IH 20	AT COCKRELL HILL		INTERSECTION IMPRO	320	0	64	256	0	0	0	256	0	0	0	0
11738	TXDOT-DALLAS	DUNCANVILLE	COCKRELL HILL RD	AT IH 20		INTERSECTION IMPRO	320	0	64	256	0	0	0	0	256	0	0	0
COMMENTS: 091847998																		
11747	DUNCANVILLE, CE	DUNCANVILLE, CE	WINTERGREEN RD	DUNCANVILLE RD TO E	DUNCANVILLE RD	INTERSECTION IMPRO	3,225	645	0	2,580	0	0	2,580	0	0	0	0	0
11747	DUNCANVILLE, CE	DUNCANVILLE, CE	WINTERGREEN RD	DUNCANVILLE RD TO E	DUNCANVILLE RD	INTERSECTION IMPRO	3,225	645	0	2,580	0	0	0	2,580	0	0	0	0
COMMENTS:																		
11059	FARMERS BRANC	FARMERS BRANC	IH 635/IH 35E CORRIDOR V			ITS	677	363	23	291	291	0	0	0	0	0	0	0
11059	FARMERS BRANC	FARMERS BRANC	IH 635/IH 35E CORRIDOR V			ITS	677	363	23	291	291	0	0	0	0	0	0	0
COMMENTS: 091845556, 091845948, 091847977; NO COST OVERRUNS ALLOWED																		
11742	FARMERS BRANC	FARMERS BRANC	IH 635	AT LUNA RD		INTERSECTION IMPRO	2,000	800	200	1,000	0	125	875	0	0	0	0	0
11742	FARMERS BRANC	FARMERS BRANC	IH 635	AT LUNA RD		INTERSECTION IMPRO	2,000	750	250	1,000	0	125	875	0	0	0	0	0
COMMENTS:																		
11774	FARMERS BRANC	FARMERS BRANC	HARDWARE LINK TO REGI			ITS	199	40	0	159	0	159	0	0	0	0	0	0
11774	FARMERS BRANC	FARMERS BRANC	HARDWARE LINK TO REGI			ITS	199	40	0	159	0	159	0	0	0	0	0	0
COMMENTS: MAY BE COMBINED WITH TIP 11059; NO COST OVERRUNS ALLOWED																		
11088.24	FLOWER MOUND	FLOWER MOUND	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	14	3	0	11	0	11	0	0	0	0	0	0
11088.24	FLOWER MOUND	FLOWER MOUND	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	14	3	0	11	11	0	0	0	0	0	0	0
COMMENTS:																		
11444	FLOWER MOUND	FLOWER MOUND	ATMS (26 ON-SYSTEM LOC			ITS	632	0	126	506	506	0	0	0	0	0	0	0
11444	FLOWER MOUND	FLOWER MOUND	ATMS (26 ON-SYSTEM LOC			ITS	632	0	126	506	506	0	0	0	0	0	0	0
COMMENTS: 3 PHASES, I- ATMS INSTALLATION (CABINETS, CONTROLLERS, SYSTEM RADIOS, WIRELESS COMMUNICATION) COMPLETED, II-EXPANDING VIDEO DETECTION, III-LED'S COMPLETED; NO COST OVERRUNS ALLOWED																		
11445	FLOWER MOUND	FLOWER MOUND	ATMS (8 OFF-SYSTEM LOC			ITS	121	24	0	97	97	0	0	0	0	0	0	0
11445	FLOWER MOUND	FLOWER MOUND	ATMS (8 OFF-SYSTEM LOC			ITS	121	24	0	97	97	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11739	FLOWER MOUND	FLOWER MOUND	FM 2499	AT GERAULT RD		INTERSECTION IMPRO	115	23	0	92	0	0	0	92	0	0	0	0
11739	FLOWER MOUND	FLOWER MOUND	FM 2499	AT GERAULT RD		INTERSECTION IMPRO	115	0	23	92	0	0	0	0	92	0	0	0
COMMENTS:																		
11811.1	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE	FM 1171 AT GLEN	TRAFFIC SIGNAL IMPR	120	0	24	96	0	96	0	0	0	0	0	0
11811.1	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE	& FM 1171 AT GLE	TRAFFIC SIGNAL IMPR	120	0	24	96	0	96	0	0	0	0	0	0
COMMENTS:																		
11811.2	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPR	20	4	0	16	0	16	0	0	0	0	0	0
11811.2	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPR	20	4	0	16	0	16	0	0	0	0	0	0
COMMENTS:																		
11088.29	FRISCO	FRISCO	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	160	32	0	128	0	128	0	0	0	0	0	0
11088.29	FRISCO	FRISCO	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	160	32	0	128	128	0	0	0	0	0	0	0
COMMENTS:																		

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11446	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT GAYLORD, CR 2/JOH		INTERSECTION IMPRO	1,650	330	0	1,320	1,320	0	0	0	0	0	0	0
11446	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT GAYLORD, CR 2/JOH		INTERSECTION IMPRO	1,650	330	0	1,320	1,320	0	0	0	0	0	0	0
COMMENTS: 091824947; HAS LPAFA, 100%PS/E, & CAT EX APPROVED																		
11447.1	FRISCO	FRISCO	VARIOUS LOCATIONS (28 I			TRAFFIC SIGNAL IMPR	160	32	0	128	0	128	0	0	0	0	0	0
11447.1	FRISCO	FRISCO	VARIOUS LOCATIONS (28 I			TRAFFIC SIGNAL IMPR	160	32	0	128	128	0	0	0	0	0	0	0
COMMENTS: 091824946																		
11447.2	FRISCO	FRISCO	VARIOUS LOCATIONS (20 I			TRAFFIC SIGNAL IMPR	115	0	23	92	0	92	0	0	0	0	0	0
11447.2	FRISCO	FRISCO	VARIOUS LOCATIONS (20 I			TRAFFIC SIGNAL IMPR	115	0	23	92	92	0	0	0	0	0	0	0
COMMENTS: 091824946																		
11448	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT BNSF RR		PARK & RIDE/RAIL STA	1,750	350	0	1,400	0	1,400	0	0	0	0	0	0
11448	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT BNSF RR		PARK & RIDE/RAIL STA	1,750	350	0	1,400	0	0	0	1,400	0	0	0	0
COMMENTS:																		
11749	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT MAIN ST		INTERSECTION IMPRO	256	74	0	182	0	22	160	0	0	0	0	0
11749	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT MAIN ST		INTERSECTION IMPRO	256	74	0	182	0	22	160	0	0	0	0	0
COMMENTS:																		
11775	FRISCO	FRISCO	FRISCO/NTTA FIBEROPTIC			ITS	326	65	0	261	0	261	0	0	0	0	0	0
11775	FRISCO	FRISCO	FRISCO/NTTA FIBEROPTIC			ITS	326	65	0	261	0	261	0	0	0	0	0	0
COMMENTS: STARTING LPAFA; NO COST OVERRUNS ALLOWED																		
11064	GARLAND	GARLAND	IH 635 CORRIDOR VIDEO S			ITS	1,100	1,100	0	0	0	0	0	0	0	0	0	0
11064	GARLAND	GARLAND	IH 635 CORRIDOR VIDEO S			ITS	1,100	1,100	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED AND IMPLEMENTED W/LOCAL FUNDS; NO COST OVERRUNS ALLOWED																		
11065	GARLAND	GARLAND	WINTERS PARK/SPRING C BRAND RD	RANGER DR		BIKE/PEDESTRIAN	1,453	728	0	725	0	0	725	0	0	0	0	0
11065	GARLAND	GARLAND	WINTERS PARK/SPRING C BRAND RD	RANGER DR		BIKE/PEDESTRIAN	1,453	728	0	725	0	0	0	725	0	0	0	0
COMMENTS: 091848951; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; 091848910; LISTED IN STIP UNDER STATEWIDE CSJ 5000-00-916																		
11769	GARLAND	GARLAND	GARLAND/IRVING SOFTWA			ITS	249	50	0	199	0	199	0	0	0	0	0	0
11769	GARLAND	GARLAND	GARLAND/IRVING SOFTWA			ITS	249	50	0	199	0	0	199	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
1529.1	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS LOCATIONS CITY			INTERSECTION IMPRO	900	182	88	630	630	0	0	0	0	0	0	0
1529.1	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS LOCATIONS CITY			INTERSECTION IMPRO	900	182	88	630	630	0	0	0	0	0	0	0
COMMENTS: CANCELLED INDIV LOCATIONS: .1001, .1002, 1004, & .1010; .1003--CHANGED LOCATION FROM SE 14TH ST TO GREAT SW PKWY AT SPUR 303; 091845318, 091845593 (ROW), 091845619, 220802009, 237404038; DALLAS COUNTY PROJECT 7B																		
4161	GRAND PRAIRIE	GRAND PRAIRIE	LONE STAR PARK TRAFFIC			ITS	1,500	105	195	1,200	1,200	0	0	0	0	0	0	0
4161	GRAND PRAIRIE	GRAND PRAIRIE	LONE STAR PARK TRAFFIC			ITS	1,500	105	195	1,200	1,200	0	0	0	0	0	0	0
COMMENTS: PROJECT BEING COMPLETED WITH TIP 11780/CSJ 091845959; PHASE 1 - FIBER ALONG BELT LINE RD COMPLETED 08-2004; PHASE 2 - SIGNAL SYSTEM SOFTWARE COMPLETED 2002; PHASE 3 - SOFTWARE PLUG IN - EST COMP DATE IS 12-2006; TMC OPERATIONS TO LET 01-2005; 091845522, 991845997; NO COST OVERRUNS ALLOWED																		
11070	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	MAGNA CARTA BLVD	WEST OF SH 360	BIKE/PEDESTRIAN	1,013	1,013	0	0	0	0	0	0	0	0	0	0
11070	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	MAGNA CARTA BLVD	WEST OF SH 360	BIKE/PEDESTRIAN	1,013	1,013	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848913; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11071	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	FM 1382 (BELT LINE RD)	FISH CREEK FORE	BIKE/PEDESTRIAN	544	544	0	0	0	0	0	0	0	0	0	0
11071	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	FM 1382 (BELT LINE RD)	FISH CREEK FORE	BIKE/PEDESTRIAN	544	544	0	0	0	0	0	0	0	0	0	0
COMMENTS: DESIGN IN FY07 & CONST IN FY08; 091848914; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11072	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	ROBINSON RD	MATTHEW RD	BIKE/PEDESTRIAN	2,607	2,607	0	0	0	0	0	0	0	0	0	0
11072	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	ROBINSON RD	MATTHEW RD	BIKE/PEDESTRIAN	2,607	2,607	0	0	0	0	0	0	0	0	0	0
COMMENTS: DESIGN IN FY08 & CONST IN FY09; 091848915; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11075	GRAND PRAIRIE	GRAND PRAIRIE	CORRIDOR TRAFFIC SIGN			TRAFFIC SIGNAL IMPR	1,576	603	143	829	829	0	0	0	0	0	0	0
11075	GRAND PRAIRIE	GRAND PRAIRIE	CORRIDOR TRAFFIC SIGN			TRAFFIC SIGNAL IMPR	1,576	603	143	829	829	0	0	0	0	0	0	0
COMMENTS: 091845716, 091847996, 091847997; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																		
11529	GRAND PRAIRIE	GRAND PRAIRIE	IH 30	EAST OF BELT LINE RD		PARK & RIDE/RAIL STA	1,200	240	0	960	0	960	0	0	0	0	0	0
11529	GRAND PRAIRIE	GRAND PRAIRIE	IH 30	EAST OF BELT LINE RD		PARK & RIDE/RAIL STA	1,200	240	240	960	0	0	0	960	0	0	0	0
COMMENTS: TXDOT TO DESIGN; RELATED TO 11577, 11840 AND 12005; CLARIFY LOCATION AS IH 30 AT BELTLINE (VS. IH 30 AT MACARTHUR)																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11748	GRAND PRAIRIE	GRAND PRAIRIE	BELT LINE RD	AT IH 20 EB FR &	BELT LINE RD AT I	INTERSECTION IMPRO	2,675	0	135	540	0	144	396	0	0	0	0	0
11748	GRAND PRAIRIE	GRAND PRAIRIE	BELT LINE RD	AT IH 20 EB FR &	BELT LINE RD AT I	INTERSECTION IMPRO	2,675	0	135	540	0	0	0	540	0	0	0	0
COMMENTS: 237404962; INCLUDES \$2M METRO CORRIDOR																		
11780	GRAND PRAIRIE	GRAND PRAIRIE	UTILITY SOFTWARE DEVE			ITS	388	78	0	310	310	0	0	0	0	0	0	0
11780	GRAND PRAIRIE	GRAND PRAIRIE	UTILITY SOFTWARE DEVE			ITS	388	78	0	310	310	0	0	0	0	0	0	0
COMMENTS: PROJECT BEING COMPLETED WITH TIP 4161/ CSJ 0918-45-521/0918-45-522; LPAFA SIGNED; NO COST OVERRUNS ALLOWED																		
11800	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE R	MACARTHUR BLVD	NW 19TH ST	ITS	52	10	0	42	0	42	0	0	0	0	0	0
11800	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE R	MACARTHUR BLVD	NW 19TH ST	INTERSECTION IMPRO	52	0	10	42	0	0	42	0	0	0	0	0
COMMENTS:																		
11316	IRVING	IRVING	NORTHWEST CORRIDOR L O'CONNOR		LAS COLINAS BLV	RAIL TRANSIT	18,900	3,780	0	15,120	0	0	0	0	15,120	0	0	0
11316	IRVING	IRVING	NORTHWEST CORRIDOR L O'CONNOR		LAS COLINAS BLV	RAIL TRANSIT	18,900	3,780	0	15,120	0	0	0	0	0	15,120	0	0
COMMENTS:																		
11778	IRVING	IRVING	ITS COMMUNICATIONS UP			ITS	497	149	0	348	0	348	0	0	0	0	0	0
11778	IRVING	IRVING	ITS COMMUNICATIONS UP			ITS	497	149	0	348	0	348	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11088.23	LANCASTER	LANCASTER	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	84	17	0	67	0	67	0	0	0	0	0	0
11088.23	LANCASTER	LANCASTER	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	84	17	0	67	67	0	0	0	0	0	0	0
COMMENTS:																		
11450	LANCASTER	LANCASTER	HOUSTON SCHOOL RD	AT DANIELDALE RD		INTERSECTION IMPRO	461	184	0	277	0	277	0	0	0	0	0	0
11450	LANCASTER	LANCASTER	HOUSTON SCHOOL RD	AT DANIELDALE RD		INTERSECTION IMPRO	461	184	0	277	0	0	277	0	0	0	0	0
COMMENTS: FUNDING MATCH 60/40; IN PLANNING PHASE; LPAFA IN PROCESS																		
11088.27	LEWISVILLE	LEWISVILLE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	37	7	0	30	0	30	0	0	0	0	0	0
11088.27	LEWISVILLE	LEWISVILLE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	37	7	0	30	30	0	0	0	0	0	0	0
COMMENTS:																		
11317	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA	DOWNTOWN PEDESTRI		BIKE/PEDESTRIAN	1,800	360	0	1,440	0	1,440	0	0	0	0	0	0
11317	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA	DOWNTOWN PEDESTRI		BIKE/PEDESTRIAN	1,800	360	0	1,440	0	0	0	0	1,440	0	0	0
COMMENTS: 091846957; WORKING ON LPAFA WITH TXDOT; NO COST OVERRUNS ALLOWED																		
11741	LEWISVILLE	LEWISVILLE	EDMONDS LN	AT SH 121 BUSINESS		INTERSECTION IMPRO	115	0	23	92	0	92	0	0	0	0	0	0
11741	TXDOT-DALLAS	LEWISVILLE	EDMONDS LN	AT SH 121 BUSINESS		INTERSECTION IMPRO	115	0	23	92	0	0	92	0	0	0	0	0
COMMENTS: 036403930																		
11801	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRID	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPR	321	64	0	257	0	257	0	0	0	0	0	0
11801	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRID	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPR	321	64	0	257	0	0	257	0	0	0	0	0
COMMENTS:																		
11455	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL SYSTE			ITS	1,022	511	32	479	180	299	0	0	0	0	0	0
11455	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL SYSTE			ITS	1,022	511	32	479	180	299	0	0	0	0	0	0
COMMENTS: 091824110; NO COST OVERRUNS ALLOWED; ALL EQUIPMENT HAS BEEN PURCHASED AND INSTALLED; TIMING IN PROGRESS																		
11791	MCKINNEY	MCKINNEY	FM 2478/CUSTER RD	AT US 380		INTERSECTION IMPRO	4,003	401	802	2,800		514	2,286					
11791	MCKINNEY	MCKINNEY	FM 2478/CUSTER RD	AT US 380		INTERSECTION IMPRO	3,901	401	700	2,800	0	514	2,286	0	0	0	0	0
COMMENTS: MODIFY STATE MATCH, AS STATE CAN ONLY MATCH THE FEDERAL DOLLARS																		
11457	MESQUITE	MESQUITE	TOWN EAST BLVD TRAFFI	AT TOWN EAST BLVD &	GALLOWAY AVE	INTERSECTION IMPRO	404	75	55	274	195	79	0	0	0	0	0	0
11457	MESQUITE	MESQUITE	TOWN EAST BLVD TRAFFI	AT TOWN EAST BLVD &	GALLOWAY AVE	INTERSECTION IMPRO	513	97	72	343	195	149	0	0	0	0	0	0
COMMENTS: 091845713 - ON-SYSTEM; UNDER DESIGN (50/60% DESIGN)																		
11458	MESQUITE	MESQUITE	DOWNTOWN MESQUITE T			TRAFFIC SIGNAL IMPR	799	164	0	635	635	0	0	0	0	0	0	0
11458	MESQUITE	MESQUITE	DOWNTOWN MESQUITE T			TRAFFIC SIGNAL IMPR	799	164	0	635	635	0	0	0	0	0	0	0
COMMENTS: 091845711; 091848983 (50/60% DESIGN)																		
11750	MESQUITE	MESQUITE	GUS THOMASSON	400' NORTH OF TOWN	MESQUITE DR (N)	INTERSECTION IMPRO	359	72	0	287	0	287	0	0	0	0	0	0
11750	MESQUITE	MESQUITE	GUS THOMASSON	400' NORTH OF TOWN	MESQUITE DR (N)	INTERSECTION IMPRO	359	72	0	287	0	0	287	0	0	0	0	0
COMMENTS: NO LPAFA YET; DESIGN COMPLETE IN 4 MONTHS																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
2605.2	NCTCOG	VARIOUS	PUBLIC FLEET			ALTERNATIVE FUELS	12,816	2,563	0	10,253	7,023	1,500	0	0	1,730	0	0	0	
2605.2	NCTCOG	VARIOUS	PUBLIC FLEET			ALTERNATIVE FUELS	12,816	2,563	0	10,253	7,023	1,500	0	0	1,730	0	0	0	
COMMENTS: PROGRAM ENDED IN 01-2004 BUT AN EXTENSION WAS GIVEN TO THE CITY OF DALLAS FOR ANOTHER YEAR; ACCORDING TO OUR RECORDS THEY HAVE \$1,889,336 REMAINING; ANY REMAINING FUNDS WILL BE ROLLED INTO NEW CALL; 091845559																			
11088.2	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TE			ALTERNATIVE FUELS	4,175	835	0	3,340	3,340	0	0	0	0	0	0	0	
11088.2	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TE			ALTERNATIVE FUELS	5,219	1,044	0	4,175	3,340	835	0	0	0	0	0	0	
COMMENTS: LPAFA SIGNED																			
11096.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	9,160	1,832	0	7,328	3,328	4,000	0	0	0	0	0	0	
11096.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	9,160	1,832	0	7,328	7,328	0	0	0	0	0	0	0	
COMMENTS: 091800066 - OFF-SYSTEM; 091800095 - ON-SYSTEM																			
11096.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	946	189	0	757	0	757	0	0	0	0	0	0	
11096.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	348	70	0	278	0	278	0	0	0	0	0	0	
COMMENTS: 091800959																			
11186.3	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	867	173	0	694	0	694	0	0	0	0	0	0	
11186.3	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	867	173	0	694	0	694	0	0	0	0	0	0	
COMMENTS: 091800065; NO COST OVERRUNS ALLOWED																			
11606.2	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	1,500	300	0	1,200	0	1,200	0	0	0	0	0	0	
11606.2	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	1,500	300	0	1,200	0	1,200	0	0	0	0	0	0	
COMMENTS: 091800941																			
11770	NCTCOG	VARIOUS	M&O - REGIONAL DATA AN			ITS	766	153	0	612	0	612	0	0	0	0	0	0	
11770	TXDOT-DALLAS	VARIOUS	REGIONAL DATA AND VIDE			ITS	766	153	0	612	0	612	0	0	0	0	0	0	
COMMENTS:																			
11857.1	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	315	63	0	252	0	0	252	0	0	0	0	0	
11857.1	NCTCOG	VARIOUS	CANCELLED - M&O - CLEA			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: TRANSFERRED FUNDS TO TIP 11857.2																			
11857.3	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	224	45	0	179	0	0	90	90	0	0	0	0	
11857.3	NCTCOG	VARIOUS	CANCELLED - M&O - CLEA			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: TRANSFERRED FUNDS TO TIP 11857.2																			
11088.28	NTTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	233	47	0	187	0	0	0	187	0	0	0	0	
11088.28	NTTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	233	47	0	187	187	0	0	0	0	0	0	0	
COMMENTS:																			
11459	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,020	500	0	520	0	0	520	0	0	0	0	0	
11459	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,020	500	0	520	0	0	0	0	520	0	0	0	
COMMENTS: 091845693; 091848965; 28 LOCATIONS WILL BE IMPROVED VS. 26 LOCATIONS; ALL 28 LOCATIONS REFLECTED IN IND & MASTERS TABLE; NO COST OVERRUNS ALLOWED																			
11460	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,050	250	0	800	0	0	800	0	0	0	0	0	
11460	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,050	250	0	800	0	0	0	0	800	0	0	0	
COMMENTS: 091845691; NO COST OVERRUNS ALLOWED																			
11088.14	PLANO	PLANO	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	2,800	2,676	0	124	0	124	0	0	0	0	0	0	
11088.14	PLANO	PLANO	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	2,800	2,676	0	124	124	0	0	0	0	0	0	0	
COMMENTS:																			
11107	PLANO	PLANO	BIKE ROUTE SYSTEM IMPR			BIKE/PEDESTRIAN	1,609	322	0	1,286	0	1,286	0	0	0	0	0	0	
11107	PLANO	PLANO	BIKE ROUTE SYSTEM IMPR			BIKE/PEDESTRIAN	1,609	322	0	1,286	0	0	0	0	1,286	0	0	0	
COMMENTS: LOCAL LET; LISTED IN STIP WITH STATEWIDE CSJ 5000-00-916; LPAFA INITIATED																			
11109	PLANO	PLANO	SH 289 (PRESTON RD)	AT LEGACY DR		INTERSECTION IMPRO	2,500	250	250	2,000	0	2,000	0	0	0	0	0	0	
11109	PLANO	PLANO	SH 289 (PRESTON RD)	AT LEGACY DR		INTERSECTION IMPRO	2,500	250	250	2,000	400	0	1,600	0	0	0	0	0	
COMMENTS: 009105901; 091847961																			
11110	PLANO	PLANO	SPRING CREEK PKWY	AT COIT RD		INTERSECTION IMPRO	2,000	400	0	1,600	0	1,600	0	0	0	0	0	0	
11110	PLANO	PLANO	SPRING CREEK PKWY	AT COIT RD		INTERSECTION IMPRO	2,000	400	0	1,600	320	0	1,280	0	0	0	0	0	
COMMENTS: 091824909;																			

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11318.1	PLANO	PLANO	PLANO TRANSIT VILLAGE - PARKER ROAD		SH 190	BIKE/PEDESTRIAN	1,512	302	0	1,210	121	1,089	0	0	0	0	0	0
11318.1	PLANO	PLANO	PLANO TRANSIT VILLAGE - PARKER ROAD		SH 190	BIKE/PEDESTRIAN	1,512	302	0	1,210	121	0	1,089	0	0	0	0	0
COMMENTS: CONSULTANT HIRED; HAS LPAFA; NO COST OVERRUNS ALLOWED; ROW ACQUISITION																		
11318.2	PLANO	PLANO	PLANO TRANSIT VILLAGE - WITHIN HISTORIC DIST			BIKE/PEDESTRIAN	479	96	0	383	383	0	0	0	0	0	0	0
11318.2	PLANO	PLANO	PLANO TRANSIT VILLAGE - WITHIN HISTORIC DIST			BIKE/PEDESTRIAN	479	96	0	383	383	0	0	0	0	0	0	0
COMMENTS: HAS LPAFA; 091824100; DESIGN COMPLETE ; NO COST OVERRUNS ALLOWED																		
11462	PLANO	PLANO	PLANO PKWY		AT JUPITER RD	INTERSECTION IMPRO	500	100	0	400	4	396	0	0	0	0	0	0
11462	PLANO	PLANO	PLANO PKWY		AT JUPITER RD	INTERSECTION IMPRO	500	100	0	400	4	0	396	0	0	0	0	0
COMMENTS: CONSULTANT SELECTED; IN DESIGN PHASE																		
11850	PLANO	PLANO	EXPANDED BICYCLE, PED	ALONG 15 ST FROM G	WHERE EXISTING	BIKE/PEDESTRIAN	1,450	290	0	1,160	0	1,160	0	0	0	0	0	0
11850	PLANO	PLANO	EXPANDED BICYCLE, PED	ALONG 15 ST FROM G	WHERE EXISTING	BIKE/PEDESTRIAN	1,450	290	0	1,160	0	0	0	1,160	0	0	0	0
COMMENTS:																		
2087	RICHARDSON	RICHARDSON	JUPITER RD		AT BUCKINGHAM RD	INTERSECTION IMPRO	1,237	247	0	990	128	862	0	0	0	0	0	0
2087	RICHARDSON	RICHARDSON	JUPITER RD		AT BUCKINGHAM RD	INTERSECTION IMPRO	1,237	247	0	990	128	862	0	0	0	0	0	0
COMMENTS: (SEE STP-MM 1465); ROW ACQUIRED; DESIGN COMPLETE																		
4194	RICHARDSON	RICHARDSON	BELT LINE RD		AT JUPITER	INTERSECTION IMPRO	1,676	335	0	1,341	225	1,116	0	0	0	0	0	0
4194	RICHARDSON	RICHARDSON	BELT LINE RD		AT JUPITER	INTERSECTION IMPRO	1,676	335	0	1,341	225	1,116	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE																		
4196	RICHARDSON	RICHARDSON	ARAPAHO RD		AT JUPITER	INTERSECTION IMPRO	1,746	349	0	1,397	168	1,229	0	0	0	0	0	0
4196	RICHARDSON	RICHARDSON	ARAPAHO RD		AT JUPITER	INTERSECTION IMPRO	1,746	349	0	1,397	168	1,229	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE																		
4197	RICHARDSON	RICHARDSON	ARAPAHO RD		AT PLANO RD	INTERSECTION IMPRO	1,011	202	0	809	116	693	0	0	0	0	0	0
4197	RICHARDSON	RICHARDSON	ARAPAHO RD		AT PLANO RD	INTERSECTION IMPRO	1,011	202	0	809	116	693	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE																		
11088.19	RICHARDSON	RICHARDSON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	71	14	0	57	0	57	0	0	0	0	0	0
11088.19	RICHARDSON	RICHARDSON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	71	14	0	57	57	0	0	0	0	0	0	0
COMMENTS:																		
11094	RICHARDSON	RICHARDSON	BELT LINE RAIL STATION &			PARK & RIDE/RAIL STA	15,816	7,908	0	7,908	0	0	0	0	7,908	0	0	0
11094	RICHARDSON	RICHARDSON	BELT LINE RAIL STATION &			PARK & RIDE/RAIL STA	15,816	7,908	0	7,908	0	0	0	0	0	0	0	7,908
COMMENTS: APPENDIX D PROJECT; STTC ACTION ON PROJECT DELETION DEFERRED AT 5/3/01 MTG PENDING RICHARDSON/DART RESOLUTION																		
11115	RICHARDSON	RICHARDSON	TMC LINKAGE & SYSTEM U			ITS	920	920	0	0	0	0	0	0	0	0	0	0
11115	RICHARDSON	RICHARDSON	TMC LINKAGE & SYSTEM U			ITS	920	920	0	0	0	0	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; 091847978; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; RICHARDSON ISD FIBER DONE IN 2004-2005; NO COST OVERRUNS ALLOWED																		
11116	RICHARDSON	RICHARDSON	CENTRAL PARK TRAIL	PLANO	CAMPBELL/US 75	BIKE/PEDESTRIAN	2,616	2,616	0	0	0	0	0	0	0	0	0	0
11116	RICHARDSON	RICHARDSON	CENTRAL PARK TRAIL	PLANO	CAMPBELL/US 75	BIKE/PEDESTRIAN	2,616	2,616	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848930; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; FUNDS MOVED TO INTERSECTION IMPROVEMENT AT U.S. 75 AND CAMPBELL; NOW DEALYED DUE TO LACK OF FUNDING																		
11141	RICHARDSON	RICHARDSON	RICHARDSON/DALLAS CO.			PARK & RIDE/RAIL STA	1,500	1,500	0	0	0	0	0	0	0	0	0	0
11141	DART	RICHARDSON	PGBT PARK AND RIDE EXP			PARK & RIDE/RAIL STA	1,481	296	0	1,185	0	0	1,185	0	0	0	0	0
COMMENTS: REFEDERALIZED AND CHANGED IMPLEMENTING AGENCY TO DART																		
11464.1	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	642	128	0	513	0	513	0	0	0	0	0	0
11464.1	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	642	128	0	513	513	0	0	0	0	0	0	0
COMMENTS: 091848986; 103 LOCATIONS																		
11464.2	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	67	0	13	54	0	54	0	0	0	0	0	0
11464.2	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	67	0	13	54	54	0	0	0	0	0	0	0
COMMENTS: 091848986; 18 LOCATIONS																		
11792	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSI	US 75	PALISADES BLVD	GRADE SEPARATION	2,500	500	0	2,000	0	0	2,000	0	0	0	0	0
11792	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSI	US 75	PALISADES BLVD	GRADE SEPARATION	2,500	500	0	2,000	0	0	0	0	2,000	0	0	0
COMMENTS:																		

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11793	RICHARDSON	RICHARDSON	EAST SIDE PEDESTRIAN DI BETWEEN US 75 NB FR	CAMPBELL RD. &	BIKE/PEDESTRIAN		3,125	625	0	2,500	0	2,500	0	0	0	0	0	0
11793	RICHARDSON	RICHARDSON	EAST SIDE PEDESTRIAN DI BETWEEN US 75 NB FR	CAMPBELL RD. &	BIKE/PEDESTRIAN		3,125	625	0	2,500	0	2,500	0	0	0	0	0	0
COMMENTS:																		
11794.2	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL	INTERSECTION IMPRO		625	125	0	500	0	500	0	0	0	0	0	0
11794.2	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL	INTERSECTION IMPRO		625	63	63	500	0	0	500	0	0	0	0	0
COMMENTS:																		
11797	RICHARDSON	RICHARDSON	ALONG CENTRAL TRAIL	OVER CAMPBELL RD	BIKE/PEDESTRIAN		3,500	700	0	2,800	0	2,800	0	0	0	0	0	0
11797	RICHARDSON	RICHARDSON	ALONG CENTRAL TRAIL	OVER CAMPBELL RD	BIKE/PEDESTRIAN		3,500	700	0	2,800	0	0	2,800	0	0	0	0	0
COMMENTS:																		
11088.17	ROCKWALL ISD	ROCKWALL	REPLACEMENT OF HEAVY-		ALTERNATIVE FUELS		576	256	0	320	0	320	0	0	0	0	0	0
11088.17	ROCKWALL ISD	ROCKWALL	REPLACEMENT OF HEAVY-		ALTERNATIVE FUELS		576	256	0	320	320	0	0	0	0	0	0	0
COMMENTS:																		
11467	ROWLETT	ROWLETT	SH 66	AT ROWLETT RD	INTERSECTION IMPRO		1,425	760	133	532	0	532	0	0	0	0	0	0
11467	ROWLETT	ROWLETT	SH 66	AT ROWLETT RD	INTERSECTION IMPRO		1,425	760	133	532	532	0	0	0	0	0	0	0
COMMENTS:																		
11469	ROWLETT	ROWLETT	SH 66	DEXHAM RD	SCENIC DR	TRAFFIC SIGNAL IMPR	300	0	60	240	0	240	0	0	0	0	0	0
11469	ROWLETT	ROWLETT	SH 66	DEXHAM RD	SCENIC DR	TRAFFIC SIGNAL IMPR	300	0	60	240	0	240	0	0	0	0	0	0
COMMENTS: LPAFA IN PROGRESS																		
11096.5	THE COLONY	THE COLONY	SIGNAL INTEGRATION & M		TRAFFIC SIGNAL IMPR		7	1	0	5	0	5	0	0	0	0	0	0
11096.5	THE COLONY	THE COLONY	SIGNAL INTEGRATION & M		TRAFFIC SIGNAL IMPR		7	1	0	5	0	5	0	0	0	0	0	0
COMMENTS:																		
961	TXDOT-DALLAS	DALLAS	MCCREE RD	AT SPUR 244 (NW HWY)	INTERSECTION IMPRO		230	0	46	184	120	64	0	0	0	0	0	0
961	TXDOT-DALLAS	DALLAS	MCCREE RD	AT SPUR 244 (NW HWY)	INTERSECTION IMPRO		230	0	46	184	184	0	0	0	0	0	0	0
COMMENTS: 035205092, 035305099; UTILITIES IN EXISTING ROW																		
978	TXDOT-DALLAS	DALLAS	SPUR 244 (NW HWY)	AT EXECUTIVE DR	INTERSECTION IMPRO		314	0	63	251	134	117	0	0	0	0	0	0
978	TXDOT-DALLAS	DALLAS	SPUR 244 (NW HWY)	AT EXECUTIVE DR	INTERSECTION IMPRO		314	0	63	251	251	0	0	0	0	0	0	0
COMMENTS: 035305099, 035305091																		
1529.2	TXDOT-DALLAS	GRAND PRAIRIE	SPUR 303	AT GREAT SW PKWY	INTERSECTION IMPRO		338	8	53	277	277	0	0	0	0	0	0	0
1529.2	TXDOT-DALLAS	GRAND PRAIRIE	SPUR 303	AT GREAT SW PKWY	INTERSECTION IMPRO		338	8	53	277	277	0	0	0	0	0	0	0
COMMENTS: 000808059, 091845318, 220802009																		
2208	TXDOT-DALLAS	DALLAS	VARIOUS LOCATIONS		INTERSECTION IMPRO		2,195	52	387	1,756	522	1,233	0	0	0	0	0	0
2208	TXDOT-DALLAS	DALLAS	VARIOUS LOCATIONS		INTERSECTION IMPRO		2,195	52	387	1,756	522	1,233	0	0	0	0	0	0
COMMENTS: 000902055, 009106041, 019603193, 058101100, 058101118, 991845916; 4 INDIVIDUAL LOCATIONS; TXDOT WILL LET THE CONTRACT. PS&E IN AUSTIN; DALLAS WATER UTILITIES PART IS \$570,000																		
2219.1	TXDOT-DALLAS	DALLAS	SPUR 244	AT EASTON AND FERN	INTERSECTION IMPRO		240	0	48	192	105	86	0	0	0	0	0	0
2219.1	TXDOT-DALLAS	DALLAS	SPUR 244 (LP 12)	AT EASTON AND FERN	INTERSECTION IMPRO		240	0	48	192	192	0	0	0	0	0	0	0
COMMENTS: 035305082, 035305088, 237402089, 035305091, 035305092;(24) (IMMEDIATE ACTION PLAN)																		
2219.2	TXDOT-DALLAS	DALLAS	LOOP 12 (NW HWY)	SH 114	IH 635	INTERSECTION IMPRO	8,488	1,698	1,358	5,432	5,432	0	0	0	0	0	0	0
2219.2	TXDOT-DALLAS	DALLAS	LOOP 12 (NW HWY)	SH 114	IH 635	INTERSECTION IMPRO	8,488	1,698	1,358	5,432	5,432	0	0	0	0	0	0	0
COMMENTS: 035304080, 035305082; (10) (SHORT-TERM ACTION PLAN)																		
2810	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPRO	2,755	550	441	1,764	0	1,764	0	0	0	0	0	0
2810	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPRO	2,755	550	441	1,764	0	0	0	0	0	0	0	1,764
COMMENTS: (4) (TRANSIT PASS) (GROUPED W/CMAQ 3071,3083,3089,4152)																		
2814	TXDOT-DALLAS	DALLAS	SH 78	LOOP 12	SP 244 (NW HWY)	INTERSECTION IMPRO	1,725	0	345	1,380	0	0	1,380	0	0	0	0	0
2814	TXDOT-DALLAS	DALLAS	SH 78	LOOP 12	SP 244 (NW HWY)	INTERSECTION IMPRO	1,725	0	345	1,380	0	0	0	0	1,380	0	0	0
COMMENTS: 000902050--SH 78 AT BUCKNER TO LET 08-2005; 000902045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008; (9). CONSTRUCTION ESTIMATE \$3.75M; RESCORE PROJECT																		
2844	TXDOT-DALLAS	VARIOUS	US 75	DALLAS/COLLIN COUNT 928 FEET SOUTH	HOV		9,640	1,099	1,708	6,833	6,833	0	0	0	0	0	0	0
2844	TXDOT-DALLAS	VARIOUS	US 75	DALLAS/COLLIN COUNT 928 FEET SOUTH	HOV		9,640	1,099	1,708	6,833	6,833	0	0	0	0	0	0	0
COMMENTS: (SEE STP-MM 11132; CSJ 0047-07-187)																		

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3083	TXDOT-DALLAS	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPRO	1,538	304	247	987	0	987	0	0	0	0	0	0
3083	TXDOT-DALLAS	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPRO	1,538	304	247	987	0	0	0	0	0	0	0	987
COMMENTS: (10) (TRANSIT PASS) (GROUPED W/CMAQ 2810,3071,3089,4152); 0902040; 809318007																		
3089	TXDOT-DALLAS	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPRO	1,234	286	0	948	0	948	0	0	0	0	0	0
3089	TXDOT-DALLAS	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPRO	1,234	286	0	948	0	0	0	0	0	0	0	948
COMMENTS: TRANSIT PASS; GROUPED W/CMAQ 2810,3071,3083,4152; 000902040; 807818010																		
11125	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY			ITS	1,164	206	237	721	721	0	0	0	0	0	0	0
11125	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY			ITS	1,164	206	237	721	721	0	0	0	0	0	0	0
COMMENTS: 091847974; \$357,533 (\$286,026 FED, \$10,726 STATE, \$60,781 LOCAL) IN PE OBLIGATED 07-2004; EXPANSION OF EXISTING NETWORK ESTABLISHED TO BUILD A VIRTUAL CONTROL CENTER; SPLIT PROJECT TO PHASE II CSJ 0918-45-772 FOR \$509,870 WHICH LET MAY 2006; NO COST OVERRUNS ALLOWED																		
11131	TXDOT-DALLAS	CARROLLTON	IH 35E PNR RAMP AT	DICKERSON PKWY		HOV	6,861	846	1,657	4,358	0	4,358	0	0	0	0	0	0
11131	TXDOT-DALLAS	CARROLLTON	CANCELLED - IH 35E PNR	DICKERSON PKWY		HOV	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; 069105019																		
11132	TXDOT-DALLAS	RICHARDSON	US 75	1.5 MILES N OF IH 635/L	DALLAS/COLLIN C	HOV	6,642	1,103	1,108	4,432	4,432	0	0	0	0	0	0	0
11132	TXDOT-DALLAS	RICHARDSON	US 75	1.5 MILES N OF IH 635/L	DALLAS/COLLIN C	HOV	6,642	1,103	1,108	4,432	4,432	0	0	0	0	0	0	0
COMMENTS: (SEE CMAQ 2844, CSJ 0047-06-115); CLARIFY SCOPE OF WORK TO DELETE "CONSTRUCT PNR FACILITY" FROM PROJECT DESCRIPTION																		
11471	TXDOT-DALLAS	DALLAS	LOOP 12	SP 408	SH 183	ITS	4,750	0	950	3,800	0	3,800	0	0	0	0	0	0
11471	TXDOT-DALLAS	DALLAS	CANCELLED - LOOP 12	SP 408	SH 183	ITS	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED - NO COST OVERRUNS ALLOWED; DELINEATED INTO 11471.1 & 11471.2																		
11471.1	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11471.1	TXDOT-DALLAS	VARIOUS	LOOP 12	SPUR 408	SH 183	ITS	4,630	0	926	3,704	0	3,704	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11471																		
11471.2	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11471.2	TXDOT-DALLAS	VARIOUS	SPUR 408	IH 20	LOOP 12	ITS	120	0	24	96	0	96	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11471																		
11472	TXDOT-DALLAS	IRVING	BELT LINE RD	AT SH 183		INTERSECTION IMPRO	540	0	108	432	0	432	0	0	0	0	0	0
11472	TXDOT-DALLAS	IRVING	BELT LINE RD	AT SH 183		INTERSECTION IMPRO	1,295	0	259	1,036	0	0	1,036	0	0	0	0	0
COMMENTS: ADD SCOPE AND FUNDING FROM 11473 AND INCREASE OVERALL COST BY AN ADDITIONAL \$395,000 FOR A REVISED AUTHORIZED AMOUNT OF \$1,295,000																		
11473	TXDOT-DALLAS	IRVING	SH 183	AT BELTLINE RD		INTERSECTION IMPRO	360	0	72	288	0	288	0	0	0	0	0	0
11473	TXDOT-DALLAS	IRVING	CANCELLED - SH 183	AT BELTLINE RD		INTERSECTION IMPRO	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED - DELETE TIP 11473 AND TRANSFER SCOPE AND FUNDING TO TIP 11472																		
11478	TXDOT-DALLAS	DALLAS	SH 356 (IRVING BLVD)	AT REGAL ROW		INTERSECTION IMPRO	250	0	50	200	0	200	0	0	0	0	0	0
11478	TXDOT-DALLAS	DALLAS	SH 356 (IRVING BLVD)	AT REGAL ROW		INTERSECTION IMPRO	250	0	50	200	0	0	0	0	200	0	0	0
COMMENTS:																		
11479	TXDOT-DALLAS	DALLAS	US 75	AT LOVERS LN		INTERSECTION IMPRO	300	0	60	240	0	240	0	0	0	0	0	0
11479	TXDOT-DALLAS	DALLAS	US 75	AT LOVERS LN		INTERSECTION IMPRO	300	0	60	240	0	0	0	240	0	0	0	0
COMMENTS: 004707920																		
11501	TXDOT-DALLAS	VARIOUS	IH 30	DALLAS/TARRANT CL	SYLVAN AVE	HOV	3,300	259	608	2,433	0	2,433	0	0	0	0	0	0
11501	TXDOT-DALLAS	VARIOUS	IH 30	DALLAS/TARRANT CL	SYLVAN AVE	HOV	3,300	259	608	2,433	0	2,433	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY																		
11502	TXDOT-DALLAS	VARIOUS	IH 30	250 FEET EAST OF FER	900 FEET EAST OF HOV		14,623	753	2,765	11,059	11,059	0	0	0	0	0	0	0
11502	TXDOT-DALLAS	VARIOUS	IH 30	250 FEET EAST OF HUN	900 FEET EAST OF HOV		14,623	753	2,765	11,059	11,059	0	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY																		
11504	TXDOT-DALLAS	VARIOUS	IH 635	US 75	IH 30	HOV	16,142	2,656	2,698	10,788	10,788	0	0	0	0	0	0	0
11504	TXDOT-DALLAS	VARIOUS	IH 635	US 75	IH 30	HOV	16,142	2,656	2,698	10,788	10,788	0	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY; 237402118																		
11506.1	TXDOT-DALLAS	VARIOUS	SH 114	DALLAS/TARRANT COU	SPUR 348	ITS	2,600	0	520	2,080	0	2,080	0	0	0	0	0	0
11506.1	TXDOT-DALLAS	VARIOUS	SH 114	DALLAS/TARRANT COU	SPUR 348	ITS	2,500	0	500	2,000	0	2,000	0	0	0	0	0	0
COMMENTS: 035306049; 035306903; 035304904; NO COST OVERRUNS ALLOWED																		

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11506.2	TXDOT-DALLAS	VARIOUS	IH 20	TARRANT/DALLAS COU	US 67	ITS	3,594	0	719	2,875	2,875	0	0	0	0	0	0	0
11506.2	TXDOT-DALLAS	VARIOUS	IH 20	TARRANT/DALLAS COU	US 67	ITS	3,594	0	719	2,875	2,875	0	0	0	0	0	0	0
COMMENTS: 237404909; NO COST OVERRUNS ALLOWED																		
11506.3	TXDOT-DALLAS	VARIOUS	IH 635	GREENVILLE AVE	KCS RR	ITS	1,625	0	325	1,300	1,300	0	0	0	0	0	0	0
11506.3	TXDOT-DALLAS	VARIOUS	IH 635	GREENVILLE AVE	KCS RR	ITS	1,625	0	325	1,300	1,300	0	0	0	0	0	0	0
COMMENTS: WILL LET WITH TIP 11504; 237402119; 237402906; 237401928; NO COST OVERRUNS ALLOWED																		
11506.4	TXDOT-DALLAS	VARIOUS	IH 30	US 80	IH 635	ITS	1,459	0	292	1,167	1,167	0	0	0	0	0	0	0
11506.4	TXDOT-DALLAS	VARIOUS	IH 30	US 80	IH 635	ITS	1,459	0	292	1,167	1,167	0	0	0	0	0	0	0
COMMENTS: 000911927; NO COST OVERRUNS ALLOWED																		
11506.5	TXDOT-DALLAS	VARIOUS	SPUR 366	IH 35E	US 75	ITS	1,428	0	286	1,142	0	1,142	0	0	0	0	0	0
11506.5	TXDOT-DALLAS	VARIOUS	SPUR 366	IH 35E	US 75	ITS	1,428	0	286	1,142	0	1,142	0	0	0	0	0	0
COMMENTS: 019607903; NO COST OVERRUNS ALLOWED																		
11506.6	TXDOT-DALLAS	VARIOUS	IH 635	KCS RR	IH 30	ITS	2,459	0	492	1,968	1,968	0	0	0	0	0	0	0
11506.6	TXDOT-DALLAS	VARIOUS	IH 635	KCS RR	IH 30	ITS	2,459	0	492	1,968	1,968	0	0	0	0	0	0	0
COMMENTS: FUNDS ARE FOR ITS PORTION ONLY; 237401153; NO COST OVERRUNS ALLOWED																		
11506.7	TXDOT-DALLAS	VARIOUS	SH 114	SPUR 348	ROCHELLE	ITS	1,012	0	202	810	0	810	0	0	0	0	0	0
11506.7	TXDOT-DALLAS	VARIOUS	SH 114	SPUR 348	ROCHELLE	ITS	1,012	0	202	810	0	810	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS																		
11506.8	TXDOT-DALLAS	VARIOUS	LOOP 12	TEXAS PLAZA	S ABUTMENT OF E	ITS	110,413	25,846	45	180	0	180	0	0	0	0	0	0
11506.8	TXDOT-DALLAS	VARIOUS	LOOP 12	0.9515 MILE S OF TEXA	0.425 MILE NE OF	ITS	110,413	25,846	45	180	0	180	0	0	0	0	0	0
COMMENTS: 2008 UTP/RTC ACTION NEEDED; 035306049; INCLUDES \$84,342,000 METRO CORRIDOR; LOCAL MATCH FROM DART																		
11506.9	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11506.9	TXDOT-DALLAS	VARIOUS	SH 183	AT LOOP 12		ITS	100	0	20	80	0	80	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11506.8																		
11508.1	TXDOT-DALLAS	DALLAS	IH 635/LBJ	WEBB CHAPEL	WEST OF US 75 (M HOV		530,000	70,000	12,500	50,000	0	0	50,000	0	0	0	0	0
11508.1	TXDOT-DALLAS	DALLAS	IH 635/LBJ	WEBB CHAPEL	WEST OF US 75 (M HOV		528,500	70,000	12,500	50,000	0	0	50,000	0	0	0	0	0
COMMENTS: 019603137 - PHASE 1 DIRECT CONNECTORS ON IH 35E FROM IH 635 TO LOOP 12; INCLUDES \$276,108,000 CAT 2, \$5,094,750 CAT 10 (CONGRESSIONAL EARMARK), \$98,297,250 TOLL BONDS, & \$16,500,000 CAT 12); LOCAL MATCH PROVIDED BY DART & CITY OF DALLAS																		
11740	TXDOT-DALLAS	DALLAS	SPUR 348	AT NEWKIRK		INTERSECTION IMPRO	400	0	80	320	0	320	0	0	0	0	0	0
11740	TXDOT-DALLAS	DALLAS	SPUR 348	AT NEWKIRK		INTERSECTION IMPRO	400	0	80	320	0	0	0	320	0	0	0	0
COMMENTS: 035304944																		
11765	TXDOT-DALLAS	CARROLLTON	IH 35E	IH 635		PGBT	3,100	0	620	2,480	0	2,480	0	0	0	0	0	0
11765	TXDOT-DALLAS	CARROLLTON	CANCELLED - IH 35E	IH 635		PGBT	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; 019603980; DELINEATED INTO 11765.1 & 11765.2																		
11765.1	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11765.1	TXDOT-DALLAS	VARIOUS	IH 35E	IH 635		PGBT	3,000	0	600	2,400	0	2,400	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11765																		
11765.2	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11765.2	TXDOT-DALLAS	VARIOUS	IH 35E			PGBT	100	0	20	80	0	80	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11765																		
11766	TXDOT-DALLAS	DALLAS	IH 30	IH35E	TARRANT/DALLAS	ITS	3,972	0	794	3,177	0	3,177	0	0	0	0	0	0
11766	TXDOT-DALLAS	DALLAS	IH 30	IH 35E	TARRANT/DALLAS	ITS	3,972	0	794	3,177	0	0	0	3,177	0	0	0	0
COMMENTS: 106804980; NO COST OVERRUNS																		
11772	TXDOT-DALLAS	DALLAS	IH 35E	US 67	IH 20	ITS	2,038	0	408	1,630	0	1,630	0	0	0	0	0	0
11772	TXDOT-DALLAS	DALLAS	IH 35E	US 67	IH 20	ITS	2,038	0	408	1,630	0	0	0	1,630	0	0	0	0
COMMENTS: 044202980; NO COST OVERRUNS																		
11773	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT	FM 1171	ITS	850	170	0	680	0	0	680	0	0	0	0	0
11773	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT	FM 1171	ITS	850	170	0	680	0	0	0	680	0	0	0	0
COMMENTS: 019602980; NO COST OVERRUNS																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11776	TXDOT-DALLAS	VARIOUS	MOBILITY ASSISTANCE PA			ITS	8,000	1,920	0	6,080	0	2,133	1,973	1,973	0	0	0	0	
11776	TXDOT-DALLAS	VARIOUS	MOBILITY ASSISTANCE PA			ITS	8,000	1,920	0	6,080	0	0	2,027	2,027	2,027	0	0	0	
COMMENTS: [REDACTED]																			
11798	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT		NORTH OF FM 407 ADDITION OF LANES	321,250	0	14,250	57,000	0	0	0	0	0	0	0	57,000	
11798	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT		N OF CORPORATE ADDITION OF LANES	129,604	0	14,250	57,000	0	0	0	0	0	0	0	57,000	
COMMENTS: UPDATED PROJECT LIMITS; INCLUDES \$58.354M TOLL BONDS; REFER TO CSJ 019603245 FOR PORTION B/W PGBT AND DALLAS/DENTON COUNTY LINE																			
11088.25	WYLIE	WYLIE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	0	0	0	14	0	0	0	0	
11088.25	WYLIE	WYLIE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	14	0	0	0	0	0	0	0	
COMMENTS: [REDACTED]																			
DALLAS CMAQ							Current totals	1,639,549	363,477	58,065	479,451	177,846	109,256	72,575	8,607	45,093	2,230	0	63,843
							Adjusted totals	1,440,802	361,465	56,771	477,398	191,406	56,580	75,902	22,166	18,142	17,350	400	95,451

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STP-MM		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11258.8	ADDISON	ADDISON	RAILROAD CROSSING REL	ADDISON RR CROSSIN	ADDISON RD & SU	OTHER	630	126	0	504	0	504	0	0	0	0	0	0
11258.8	ADDISON	ADDISON	RAILROAD CROSSING REL	ADDISON RR CROSSIN	ADDISON RD & SU	OTHER	630	126	0	504	0	0	0	504	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11001	ALLEN	ALLEN	SH 5	STACY RD	EXCHANGE PKWY	ADDITION OF LANES	9,900	1,500	1,680	6,720	0	6,720	0	0	0	0	0	0
11001	ALLEN	ALLEN	SH 5	STACY RD	EXCHANGE PKWY	ADDITION OF LANES	9,900	1,500	1,680	6,720	0	6,720	0	0	0	0	0	0
COMMENTS: PE IS 100% COMPLETE																		
11426.1	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	653	131	0	522	0	522	0	0	0	0	0	0
11426.1	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	653	131	0	522	0	522	0	0	0	0	0	0
COMMENTS: LPAFA BEING EXECUTED; 091824942																		
11710	ALLEN	ALLEN	US 75/BETHANY RD INTER	N ALLEN DR	CHASE OAKS BLV	BOTTLENECK REMOV	2,360	787	787	787	0	787	0	0	0	0	0	0
11710	ALLEN	ALLEN	US 75/BETHANY RD INTER	N ALLEN DR	CHASE OAKS BLV	BOTTLENECK REMOV	2,360	787	787	787	0	0	787	0	0	0	0	0
COMMENTS: COLLIN CO IS PARTNER AGENCY; LPAFA IN PROGRESS																		
11719	ALLEN	ALLEN	STACY RD/FM 2786	US 75	E OF ANGEL PKW	ADDITION OF LANES	5,850	975	975	3,900	0	0	3,900	0	0	0	0	0
11719	ALLEN	ALLEN	STACY RD/FM 2786	US 75	E OF ANGEL PKW	ADDITION OF LANES	5,850	975	975	3,900	0	0	0	3,900	0	0	0	0
COMMENTS:																		
11554	ARLINGTON	ARLINGTON	RAIL TECHNOLOGY PROJE	GENERAL MOTORS AN		SPECIAL STUDIES	75	19	0	60	0	60	0	0	0	0	0	0
11554	ARLINGTON	ARLINGTON	RAIL TECHNOLOGY PROJE	GENERAL MOTORS AN		SPECIAL STUDIES	75	15	0	60	0	0	0	0	0	0	0	60
COMMENTS:																		
367	CARROLLTON	CARROLLTON	TRINITY MILLS RD	KELLY BLVD	MIDWAY RD	ADDITION OF LANES	5,612	1,122	0	4,490	375	4,115	0	0	0	0	0	0
367	CARROLLTON	CARROLLTON	TRINITY MILLS RD	KELLY BLVD	MIDWAY RD	ADDITION OF LANES	5,612	1,122	0	4,490	375	4,115	0	0	0	0	0	0
COMMENTS: PLANS DONE, ROW ACQUIRED; UTILITIES UNDERWAY																		
11005	CARROLLTON	CARROLLTON	SANDY LAKE RD/WHITLOC	CARROLLTON WEST CI	OLD DENTON RD	ADDITION OF LANES	5,898	2,713	0	3,185	0	3,185	0	0	0	0	0	0
11005	CARROLLTON	CARROLLTON	WHITLOCK RD	IH 35E	OLD DENTON RD	ADDITION OF LANES	2,990	1,375	0	1,615	0	0	0	0	0	1,615	0	0
COMMENTS: IN FINAL DESIGN; NEED ROW & UTILITIES; PHASE ONE LET DATE IS 01/2008 AND EST. COMP. DATE IS 01/2009; PHASE II LET DATE IS 01/2010 AND EST. COMP. DATE IS 01/2011																		
11006	CARROLLTON	CARROLLTON	BELT LINE RD	METROCREST	WEBB CHAPEL RD	REHABILITATION	9,124	4,197	0	4,927	4,927	0	0	0	0	0	0	0
11006	CARROLLTON	CARROLLTON	BELT LINE RD	METROCREST	WEBB CHAPEL RD	REHABILITATION	9,124	4,197	0	4,927	4,927	0	0	0	0	0	0	0
COMMENTS: PROJECT LET FOR MORE THAN ANTICIPATED; DIFFERENCE MADE UP IN OTHER PROJECT DELETIONS; DESIGN & ROW COMPLETE; 091848938																		
11258.11	COLLIN CO	VARIOUS	RAILROAD CROSSING REL	CR 605	AT KANSAS CITY S	OTHER	352	70	0	282	0	282	0	0	0	0	0	0
11258.11	COLLIN CO	VARIOUS	RAILROAD CROSSING REL	CR 605	AT KANSAS CITY S	OTHER	352	70	0	282	0	282	0	0	0	0	0	0
COMMENTS: 091824963; NO COST OVERRUNS ALLOWED; SIGNALS, GATES, AND CONCRETE CROSSING ORIGINALLY PROPOSED WILL STILL BE CONSTRUCTED																		
11532	COPPELL	COPPELL	FREEMPORT PKWY	SH 121	SANDY LAKE RD	NEW ROADWAY	4,550	910	0	3,640	0	0	3,640	0	0	0	0	0
11532	COPPELL	COPPELL	FREEMPORT PKWY	SH 121	SANDY LAKE RD	NEW ROADWAY	4,550	910	0	3,640	0	0	0	3,640	0	0	0	0
COMMENTS:																		
11533	COPPELL	COPPELL	FREEMPORT PKWY	SANDY LAKE RD	RUBY RD	ADDITION OF LANES	4,210	842	0	3,368	0	0	3,368	0	0	0	0	0
11533	COPPELL	COPPELL	FREEMPORT PKWY	SANDY LAKE RD	RUBY RD	ADDITION OF LANES	4,210	842	0	3,368	0	0	0	3,368	0	0	0	0
COMMENTS:																		
665.1	DALLAS	DALLAS	PARK LN	BOEDEKER	US 75 (CENTRAL E	ADDITION OF LANES	3,784	757	0	3,027	61	0	0	0	2,966	0	0	0
665.1	DALLAS	DALLAS	PARK LN	BOEDEKER	US 75 (CENTRAL E	ADDITION OF LANES	3,784	757	0	3,027	61	0	0	0	2,966	0	0	0
COMMENTS: CHANGED NUMBER OF LANES FROM 6 TO 5 (2 EASTBOUND AND 3 WESTBOUND LANES); 091845398; 091845998																		
665.2	DALLAS	DALLAS	PARK LN	US 75 (CENTRAL EXPY	GREENVILLE	ADDITION OF LANES	3,733	747	0	2,986	300	0	0	0	2,686	0	0	0
665.2	DALLAS	DALLAS	PARK LN	US 75 (CENTRAL EXPY	GREENVILLE	ADDITION OF LANES	3,733	747	0	2,986	300	0	0	0	2,686	0	0	0
COMMENTS:																		
2437	DALLAS	DALLAS	KELLY BLVD	ROSEMEADE PKWY	MICHAELANGELO	ADDITION OF LANES	2,900	580	0	2,320	2,320	0	0	0	0	0	0	0
2437	DALLAS	DALLAS	KELLY BLVD	ROSEMEADE PKWY	MICHAELANGELO	ADDITION OF LANES	2,900	580	0	2,320	2,320	0	0	0	0	0	0	0
COMMENTS: 091846924; KELLY BLVD FROM MICHAELANGELO DR TO FRANKFORD ALREADY CONSTRUCTED W/LOCAL FUNDS																		
11012	DALLAS	DALLAS	BELT LINE RD	SH 289/PRESTON	DALLAS PKWY	ADDITION OF LANES	2,737	547	0	2,190	0	0	0	0	2,190	0	0	0
11012	DALLAS	DALLAS	BELT LINE RD	SH 289/PRESTON	DALLAS PKWY	ADDITION OF LANES	2,737	547	0	2,190	0	0	0	0	0	0	0	2,190
COMMENTS: 091848940, 091848949; JOINT PROJECT WITH ADDISON																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11027	DALLAS	DALLAS	GASTON	AT MUNGER		INTERSECTION IMPRO	243	243	0	0	0	0	0	0	0	0	0	0
11027	DALLAS	DALLAS	GASTON	AT MUNGER		INTERSECTION IMPRO	243	243	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; UNDER DESIGN																		
11037	DALLAS	DALLAS	CAMP WISDOM RD	AT HOUSTON SCHOOL	AT POLK ST	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
11037	DALLAS	DALLAS	CAMP WISDOM RD	AT HOUSTON SCHOOL	AT POLK ST	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
COMMENTS: PARTNERSHIP W/ DALLAS CO; DEFEDERALIZED, IMPLEMENT W/LOCAL FUNDS; HOUSTON SCHOOL ROAD TO BE COMPLETED WITH HOUSTON SCHOOL ROADWAY WIDENING; POLK STREET TO BE COMPLETED BY DALLAS COUNTY																		
11040	DALLAS	DALLAS	BECKLEY	AT W. COMMERCE &	COLORADO	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
11040	DALLAS	DALLAS	BECKLEY	AT W. COMMERCE &	COLORADO	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; BECKLEY AT COLORADO COMPLETED; BECKLEY AT COMMERCE TO BE DONE WITH LARGER BECKLEY WIDENING PROJECT																		
11258.12	DALLAS	DALLAS	RAILROAD CROSSING REL	MACON	AT UPRR	OTHER	443	89	0	354	0	354	0	0	0	0	0	0
11258.12	DALLAS	DALLAS	RAILROAD CROSSING REL	MACON AT UPRR		OTHER	443	89	0	354	0	0	0	354	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11258.13	DALLAS	DALLAS	RAILROAD CROSSING REL	N DALLAS/DART RR CR		OTHER	2,900	1,656	0	1,244	0	1,244	0	0	0	0	0	0
11258.13	DALLAS	DALLAS	RAILROAD CROSSING REL	N DALLAS/DART RR CR		OTHER	2,900	1,656	0	1,244	0	0	0	1,244	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11258.7	DALLAS	DALLAS	RAILROAD CROSSING REL	SOUTHERN DALLAS RR	AT CLEVELAND R	REHABILITATION	250	50	0	200	0	200	0	0	0	0	0	0
11258.7	DALLAS	DALLAS	RAILROAD CROSSING REL	SOUTHERN DALLAS RR	AT CLEVELAND R	REHABILITATION	250	50	0	200	0	200	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11258.9	DALLAS	DALLAS	RAILROAD CROSSING REL	E DALLAS/KCS RR CRO	PEAVY RD, GUS T	OTHER	2,260	452	0	1,808	0	1,808	0	0	0	0	0	0
11258.9	DALLAS	DALLAS	RAILROAD CROSSING REL	E DALLAS/KCS RR CRO	PEAVY RD, GUS T	OTHER	2,260	452	0	1,808	0	0	0	0	0	0	0	1,808
COMMENTS: NO COST OVERRUNS ALLOWED; LOCAL MATCH NOT IDENTIFIED, SO PROJECT PLACED IN OUT YEAR																		
11314.2	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON ST	VICTORY	NEW ROADWAY	1,167	233	0	934	934	0	0	0	0	0	0	0
11314.2	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON ST	VICTORY	NEW ROADWAY	1,167	233	0	934	934	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11314.3	DALLAS	DALLAS	VICTORY DEVELOPMENT -	WICHITA	LAWS ST	NEW ROADWAY	3,093	619	0	2,475	2,475	0	0	0	0	0	0	0
11314.3	DALLAS	DALLAS	VICTORY DEVELOPMENT -	WICHITA	LAWS ST	NEW ROADWAY	3,093	619	0	2,475	2,475	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11314.4	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON	VICTORY	NEW ROADWAY	1,576	315	0	1,261	1,261	0	0	0	0	0	0	0
11314.4	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON	VICTORY	NEW ROADWAY	1,576	315	0	1,261	1,261	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11727	DALLAS	DALLAS	MOTOR ST	IH 35E	HARRY HINES BLV	ADDITION OF LANES	23,394	9,124	0	9,870	0	0	0	0	9,870	0	0	0
11727	DALLAS	DALLAS	MOTOR ST	IH 35E	HARRY HINES BLV	ADDITION OF LANES	23,394	9,124	0	9,870	0	0	0	0	9,870	0	0	0
COMMENTS: \$4,400,000 CONGRESSIONAL EARMARK																		
2310	DALLAS CO	DALLAS	DENTON DR	WEBB CHAPEL EXT	FARMERS BRANC	ADDITION OF LANES	6,476	2,489	0	3,987	69	3,918	0	0	0	0	0	0
2310	DALLAS CO	DALLAS	DENTON DR	WEBB CHAPEL EXT	FARMERS BRANC	ADDITION OF LANES	6,476	2,489	0	3,987	69	0	0	0	0	0	0	3,918
COMMENTS: WILL START FEASIBILITY STUDY IN JAN 2006 AND WILL END IN NOVEMBER 2006																		
11028	DALLAS CO	DALLAS	GASTON	AT WASHINGTON		INTERSECTION IMPRO	270	270	0	0	0	0	0	0	0	0	0	0
11028	DALLAS CO	DALLAS	GASTON	AT WASHINGTON		INTERSECTION IMPRO	270	270	0	0	0	0	0	0	0	0	0	0
COMMENTS: IN DESIGN PHASE; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; TO BE LET 08/2007; HAS 75K FROM BAYLOR; 091847991																		
11038	DALLAS CO	DALLAS	RED BIRD LN	AT HAMPTON RD &	AT POLK ST	INTERSECTION IMPRO	292	292	0	0	0	0	0	0	0	0	0	0
11038	DALLAS CO	DALLAS	RED BIRD LN	AT HAMPTON RD		INTERSECTION IMPRO	292	292	0	0	0	0	0	0	0	0	0	0
COMMENTS: POLK ST IMPROVEMENT DELETED AS NOT FEASIBLE DUE TO SAFETY CONCERNS; DEFEDERALIZED, IMPLEMENT W/LOCAL FUNDS																		
11257	DALLAS CO	DALLAS	MOUNTAIN CREEK PKWY	SPUR 408	FUTURE GRADY NI	ADDITION OF LANES	30,000	10,000	3,000	17,000	17,000	0	0	0	0	0	0	0
11257	DALLAS CO	DALLAS	MOUNTAIN CREEK PKWY	SPUR 408	FUTURE GRADY NI	ADDITION OF LANES	30,000	10,000	3,000	17,000	17,000	0	0	0	0	0	0	0
COMMENTS: STATE FUNDING IS \$3M CATEGORY 12; ROW AND UTILITIES UNDERWAY; DESIGN IS SUBSTANTIALLY COMPLETE																		
11301	DALLAS CO	VARIOUS	LOOP 9	JOHNSON/ELLIS CO LIN	IH 20	SPECIAL STUDIES	1,782	802	0	980	980	0	0	0	0	0	0	0
11301	DALLAS CO	VARIOUS	LOOP 9	JOHNSON/ELLIS CO LIN	IH 20	SPECIAL STUDIES	1,782	802	0	980	743	0	238	0	0	0	0	0
COMMENTS: 296410001; LPAFA SIGNED FOR BOTH CSJ'S; \$237,616 OBLIGATION PENDING RECEIPT OF LOCAL MATCH FROM DALLAS CO (TO TXDOT)																		

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STP-MM		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11427	DALLAS CO	BALCH SPRINGS	BELT LINE RD	MERCURY	5 POINTS	ADDITION OF LANES	5,300	5,300	0	0	0	0	0	0	0	0	0	0
11427	DALLAS CO	BALCH SPRINGS	BELT LINE RD	MERCURY	5 POINTS	ADDITION OF LANES	5,300	5,300	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED; 100% LOCAL																		
11491	DALLAS CO	SEAGOVILLE	ENVIRONMENTAL WAY	AT BOWERS RD		ADDITION OF LANES	800	800	0	0	0	0	0	0	0	0	0	0
11491	DALLAS CO	SEAGOVILLE	ENVIRONMENTAL WAY	AT BOWERS RD		ADDITION OF LANES	800	800	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848967; DEFEDERALIZED; 100% LOCAL																		
11535	DALLAS CO	IRVING	HUNTER-FERRELL RD	BELT LINE RD	MACARTHUR	ADDITION OF LANES	12,000	12,000	0	0	0	0	0	0	0	0	0	0
11535	DALLAS CO	IRVING/GRAND PR	HUNTER-FERRELL RD	BELTLINE RD	MACARTHUR	ADDITION OF LANES	12,000	12,000	0	0	0	0	0	0	0	0	0	0
COMMENTS: LOCALLY FUNDED; DESIGN UNDERWAY																		
11046.2	DART	IRVING	TRE ELEVATED DOUBLE-T	W OF IRBY	GILBERT ROAD	RAIL TRANSIT	1,661	332	0	1,329	1,329	0	0	0	0	0	0	0
11046.2	DART	IRVING	TRE ELEVATED DOUBLE-T	W OF IRBY	GILBERT ROAD	RAIL TRANSIT	1,652	330	0	1,322	1,322	0	0	0	0	0	0	0
COMMENTS:																		
11048.1	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	2,723	545	0	2,178	2,178	0	0	0	0	0	0	0
11048.1	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	2,723	545	0	2,178	2,178	0	0	0	0	0	0	0
COMMENTS:																		
11048.2	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	3,344	669	0	2,675	0	1,275	700	700	0	0	0	0
11048.2	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	3,344	669	0	2,675	0	1,275	700	700	0	0	0	0
COMMENTS:																		
11449	DART	IRVING	QUIET ZONES/QUAD GATE			INTERSECTION IMPRO	4,174	835	0	3,339	2,520	819	0	0	0	0	0	0
11449	DART	IRVING	QUIET ZONES/QUAD GATE			INTERSECTION IMPRO	4,174	835	0	3,339	2,520	819	0	0	0	0	0	0
COMMENTS: FTA TRANSFER PROJECT; PLANS COMPLETE; ROW IN PROGRESS																		
11530	DART	DALLAS	US 75	AT BRYAN ST		INTERSECTION IMPRO	14,670	7,040	0	2,950	0	2,950	0	0	0	0	0	0
11530	DART	DALLAS	US 75	AT BRYAN ST		INTERSECTION IMPRO	14,670	7,040	0	2,950	0	2,950	0	0	0	0	0	0
COMMENTS: INCLUDES \$4.68M DISTRICT DISCRETIONARY FUNDING																		
11320.1	DENTON	DENTON	UNICORN LAKE/SUNDOWN WIND RIVER LANE &	STATE SCHOOL R		BIKE/PEDESTRIAN	736	147	0	589	0	589	0	0	0	0	0	0
11320.1	DENTON	DENTON	UNICORN LAKE/SUNDOWN WIND RIVER LANE &	STATE SCHOOL R		BIKE/PEDESTRIAN	736	147	0	589	0	0	589	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA COMPLETE; ENVIRONMENTAL IN PROGRESS; PE IN PROGRESS																		
11432	DENTON CO	VARIOUS	FM 2181	LILLIAN MILLER PKWYL	WEST FRTG ROAD	ADDITION OF LANES	29,000	5,600	4,680	18,720	0	18,720	0	0	0	0	0	0
11432	DENTON CO	VARIOUS	FM 2181	LILLIAN MILLER PKWYL	WEST FRTG ROAD	ADDITION OF LANES	29,000	5,600	4,680	18,720	0	0	0	0	18,720	0	0	0
COMMENTS: 205402015; PE IN PROGRESS																		
11725	DENTON CO	THE COLONY	MEMORIAL DR OVERPASS/ NAVAHO LN		SPRING CREEK PK	GRADE SEPARATION	5,470	1,094	0	4,376	0	0	0	0	4,376	0	0	0
11725	DENTON CO	THE COLONY	MEMORIAL DR OVERPASS/ NAVAHO LN		SPRING CREEK PK	GRADE SEPARATION	5,470	1,094	0	4,376	0	0	0	0	0	4,376	0	0
COMMENTS: FUNDING FOR PROJECT CONTINGENT ON THE COLONY REACHING AGREEMENT WITH NEIGHBORING CITY (FRISCO) AND DENTON COUNTY																		
11057	FARMERS BRANC	FARMERS BRANC	VALLEY VIEW LN	NICHOLSON RD	IH 635	ADDITION OF LANES	2,600	2,600	0	0	0	0	0	0	0	0	0	0
11057	FARMERS BRANC	FARMERS BRANC	VALLEY VIEW LN	NICHOLSON RD	IH 635	ADDITION OF LANES	2,600	2,600	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED																		
11058	FARMERS BRANC	FARMERS BRANC	EAST SIDE TMA			TRAVEL DEMAND MAN	120	31	0	89	89	0	0	0	0	0	0	0
11058	FARMERS BRANC	FARMERS BRANC	EAST SIDE TMA			TRAVEL DEMAND MAN	120	31	0	89	89	0	0	0	0	0	0	0
COMMENTS: APPENDIX D PROJECT; 091845989																		
11711	FORNEY	FORNEY	US 80	AT FM 548		BOTTLENECK REMOV	24,222	8,074	8,074	8,074	0	80	0	7,994	0	0	0	0
11711	FORNEY	FORNEY	US 80	AT FM 548		BOTTLENECK REMOV	24,222	8,074	8,074	8,074	0	0	0	0	0	0	0	8,074
COMMENTS:																		
11321.1	FRISCO	FRISCO	FRISCO SQUARE - RR CRO	AT FRISCO SQUARE BL		INTERSECTION IMPRO	325	325	0	0	0	0	0	0	0	0	0	0
11321.1	FRISCO	FRISCO	FRISCO SQUARE - RR CRO	AT FRISCO SQUARE BL		INTERSECTION IMPRO	331	66	0	265	0	265	0	0	0	0	0	0
COMMENTS: 091824955; ENV CLEARANCE DONE; LPAFA RECEIVED, ENGINEERING PAID BY CITY (HALFF); NO COST OVERRUNS ALLOWED; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11321.2	FRISCO	FRISCO	FRISCO SQUARE - COOK S	ASH ST	FRISCO SQUARE	NEW ROADWAY	646	129	0	517	0	517	0	0	0	0	0	0
11321.2	FRISCO	FRISCO	FRISCO SQUARE - COOK S	ASH ST	FRISCO SQUARE	ADDITION OF LANES	535	107	0	428	0	428	0	0	0	0	0	0
COMMENTS: 091824955; NO COST OVERRUNS ALLOWED; HAS LPAFA; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11321.3	FRISCO	FRISCO	FRISCO SQUARE - FRISCO DNT TO CHURCH &	E LIBRARY TO BN	NEW ROADWAY		1,098	220	0	879	0	879	0	0	0	0	0	0
11321.3	FRISCO	FRISCO	FRISCO SQUARE - FRISCO DNT TO CHURCH &	E LIBRARY TO BN	NEW ROADWAY		1,047	209	0	838	0	838	0	0	0	0	0	0
COMMENTS: 091824955; NO COST OVERRUNS ALLOWED; HAS LPAFA; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11321.4	FRISCO	FRISCO	FRISCO SQUARE - PAGE S DNT TO CHURCH &	E LIBRARY TO CO	NEW ROADWAY		899	180	0	719	0	719	0	0	0	0	0	0
11321.4	FRISCO	FRISCO	FRISCO SQUARE - PAGE S DNT TO CHURCH &	E LIBRARY TO CO	NEW ROADWAY		740	148	0	592	0	592	0	0	0	0	0	0
COMMENTS: 091824955; NO COST OVERRUNS ALLOWED; HAS LPAFA; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11321.5	FRISCO	FRISCO	FRISCO SQUARE - DNT	PLATINUM PKWY	MAIN ST	ADDITION OF LANES	268	54	0	214	0	214	0	0	0	0	0	0
11321.5	FRISCO	FRISCO	FRISCO SQUARE - DNT	PLATINUM PKWY	MAIN ST	ADDITION OF LANES	257	51	0	205	0	205	0	0	0	0	0	0
COMMENTS: 091824955; LPAFA SIGNED; NO COST OVERRUNS ALLOWED; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11723	FRISCO	FRISCO	DALLAS PKWY/DALLAS NO SH 121	WARREN PKWY	ADDITION OF LANES		2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
11723	FRISCO	FRISCO	DALLAS PKWY/DALLAS NO SH 121	WARREN PKWY	ADDITION OF LANES		2,500	500	0	2,000	0	0	2,000	0	0	0	0	0
COMMENTS:																		
11258.1	GARLAND	GARLAND	RAILROAD CROSSING REL S GARLAND KCS RR CR AT KINGSLEY RD,	ITS			145	29	0	116	0	116	0	0	0	0	0	0
11258.1	GARLAND	GARLAND	RAILROAD CROSSING REL S GARLAND KCS RR CR AT KINGSLEY RD,	ITS			145	29	0	116	0	0	116	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11073	GRAND PRAIRIE	GRAND PRAIRIE	FM 1382 (BELT LINE RD)	AT SH 180/UP RR	GRADE SEPARATION		10,378	0	560	2,240	2,240	0	0	0	0	0	0	0
11073	GRAND PRAIRIE	GRAND PRAIRIE	FM 1382 (BELT LINE RD)	AT SH 180/UP RR	GRADE SEPARATION		10,378	0	560	2,240	2,240	0	0	0	0	0	0	0
COMMENTS: ROW COMPLETE-\$791,809 FEDERAL SPENT; UTIL RELOCATION COMPLETED; 104703055 FOR ROW;104703900; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																		
11074	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY	S OF GREAT SOUTHWEST IH 20 SB FRONTA	NEW ROADWAY		18,774	3,755	0	15,019	713	5,807	8,499	0	0	0	0	0
11074	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY	S OF GREAT SOUTHWEST IH 20 SB FRONTA	NEW ROADWAY		18,774	3,755	0	15,019	713	0	14,306	0	0	0	0	0
COMMENTS: CHANGED LIMITS TO SOUTH OF GREAT SOUTHWEST PKWY AND 0 TO 6 LANES DIVIDED; 091845608 (PE); 091845903; 091845936; AN ON-STREET BIKEWAY WILL BE BUILT WITH THIS PROJECT																		
11258.6	GRAND PRAIRIE	GRAND PRAIRIE	RAILROAD CROSSING REL 19TH SW, BAGDAD RD,	AT UPRR	OTHER		1,140	228	0	912	0	912	0	0	0	0	0	0
11258.6	GRAND PRAIRIE	GRAND PRAIRIE	RAILROAD CROSSING REL 19TH SW, BAGDAD RD,	AT UPRR	OTHER		1,140	228	0	912	0	0	912	0	0	0	0	0
COMMENTS:																		
11528.1	GRAND PRAIRIE	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCES	MACARTHUR	BAGDAD	NEW ROADWAY	3,000	600	0	2,400	0	0	2,400	0	0	0	0	0
11528.1	GRAND PRAIRIE	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCES	MACARTHUR	BAGDAD	NEW ROADWAY	3,000	600	0	2,400	0	0	2,400	0	0	0	0	0
COMMENTS: 091848900; LOCALLY LET																		
11528.2	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BLVD	IH 30	TRINITY RIVER	ADDITION OF LANES	15,000	3,000	0	12,000	0	0	0	0	12,000	0	0	0
11528.2	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BLVD	IH 30	HUNTER-FERRELL	ADDITION OF LANES	15,000	3,000	0	12,000	0	0	0	7,000	5,000	0	0	0
COMMENTS: APPENDIX D PROJECT; GP FUNDING DESIGN 100% LOCAL; HAS LPAFA WITH TXDOT; CLARIFY PROJECT LIMITS																		
11536	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	FM 1382	ADDITION OF LANES	9,000	1,800	0	7,200	0	0	0	0	7,200	0	0	0
11536	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	FM 1382	ADDITION OF LANES	9,000	1,800	0	7,200	0	0	0	900	0	0	0	6,300
COMMENTS: APPENDIX D PROJECT																		
11076	IRVING	IRVING	LOOP 12/SH 183/SH 114 AR		ITS		4,421	1,698	304	2,419	2,419	0	0	0	0	0	0	0
11076	IRVING	IRVING	LOOP 12/SH 183/SH 114 AR		ITS		4,421	1,698	304	2,419	2,419	0	0	0	0	0	0	0
COMMENTS: 091845602, 091848900; NO COST OVERRUNS ALLOWED																		
11237.2	IRVING	IRVING	CONFLANS RD	W OF SH 161	VALLEY VIEW LAN	NEW ROADWAY	7,580	1,516	0	6,064	0	6,064	0	0	0	0	0	0
11237.2	IRVING	IRVING	CONFLANS RD	W OF SH 161	VALLEY VIEW LAN	NEW ROADWAY	7,580	1,516	0	6,064	0	0	0	0	6,064	0	0	0
COMMENTS: LPAFA IN PROCESS; EXTENSIVE PE AND ENVIRONMENTAL WORK; POTENTIAL ROW ISSUE																		
11744	IRVING	IRVING	SPUR 348	AT LAS COLINAS BLVD	GRADE SEPARATION		5,000	1,000	1,000	3,000	0	0	3,000	0	0	0	0	0
11744	IRVING	IRVING	SPUR 348	AT LAS COLINAS BLVD	GRADE SEPARATION		5,000	1,250	750	3,000	0	0	3,000	0	0	0	0	0
COMMENTS: PE UNDERWAY; WORKING ON LPAFA; CAT EX																		
11258.4	LEWISVILLE	LEWISVILLE	RAILROAD CROSSING REL KEALY ST	AT KCS RR	OTHER		190	38	0	152	0	152	0	0	0	0	0	0
11258.4	LEWISVILLE	LEWISVILLE	RAILROAD CROSSING REL KEALY ST	AT KCS RR	OTHER		190	38	0	152	0	0	152	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA IN PRCESS DESIGN UNDERWAY (100% LOCALLY FUNDED)																		
11534	LEWISVILLE	LEWISVILLE	CORPORATE DR	WATER'S RIDGE	FM 2281	NEW ROADWAY	10,000	2,000	0	8,000	0	0	0	0	8,000	0	0	0
11534	LEWISVILLE	LEWISVILLE	CORPORATE DR	WATER'S RIDGE	FM 2281	NEW ROADWAY	10,000	2,000	0	8,000	0	0	0	0	0	0	0	8,000
COMMENTS:																		

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11712	MCKINNEY	MCKINNEY	US 75	AT US 380		BOTTLENECK REMOV	32,100	10,700	14,450	6,950	0	0	6,950	0	0	0	0	0
11712	MCKINNEY	MCKINNEY	US 75	AT US 380		BOTTLENECK REMOV	32,100	10,700	14,450	6,950	0	0	6,950	0	0	0	0	0
COMMENTS: DESIGN UNDERWAY; LPAFA IN PROGRESS																		
11085	MESQUITE	MESQUITE	GALLOWAY AVE	AT US 80		INTERSECTION IMPRO	303	128	0	175	0	175	0	0	0	0	0	0
11085	TXDOT-DALLAS	MESQUITE	GALLOWAY AVE	AT US 80		INTERSECTION IMPRO	380	137	0	243	0	0	0	243	0	0	0	0
COMMENTS: 091845966, 009510043, 009510900; OFF-SYSTEM PROJECT NOT ELIGIBLE FOR STATE FUNDS																		
11713	MESQUITE	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOV	10,090	3,363	5,670	1,057	0	0	0	1,057	0	0	0	0
11713	TXDOT-DALLAS	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOV	12,488	3,363	264	1,057	0	0	0	0	0	1,057	0	0
COMMENTS: FREEWAY BOTTLENECK PROJECT; OTHER CSJ IS 009510034; PE AND RIGHT-OF-WAY (ROW) IN FY07; \$3.9M CAT 6, \$3.9035 CAT 11																		
11418.2	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	SH 114	NEW ROADWAY	878	176	0	703	0	703	0	0	0	0	0	0
11418.2	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	SH 114	NEW ROADWAY	878	176	0	703	0	0	703	0	0	0	0	0
COMMENTS: COMPANION PROJECT TIP 11418.1 IS IN TXDOT-FW WORTH LISTING; ROW ACQUIRED (TIER 1 FUNDING)																		
11091	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			TRAVEL DEMAND MAN	2,994	599	0	2,395	1,995	400	0	0	0	0	0	0
11091	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			TRAVEL DEMAND MAN	2,994	599	0	2,395	2,195	200	0	0	0	0	0	0
COMMENTS: 091800062; ONGOING PROGRAM BEING IMPLEMENTED BY THE NORTH TEXAS COMMISSION; 091800051, 091800907; SUPPLEMENTAL AGREEMENTS SIGNED 11/17/04 SO \$1,995,000 FEDERAL IS COMPLETELY OBLIGATED; ANTICIPATE OBLIGATION OF 200K IN 2007																		
11097	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	3,737	747	0	2,990	2,990	0	0	0	0	0	0	0
11097	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	3,737	747	0	2,990	2,990	0	0	0	0	0	0	0
COMMENTS: 091845663, 091847985																		
11098	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	2,000	400	0	1,600	965	635	0	0	0	0	0	0
11098	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	2,000	400	0	1,600	976	624	0	0	0	0	0	0
COMMENTS: 091800904																		
11258	NCTCOG	VARIOUS	M&O - RAILROAD CROSSIN			OTHER	563	113	0	450	113	450	0	0	0	0	0	0
11258	NCTCOG	VARIOUS	M&O - RAILROAD CROSSIN			OTHER	563	113	0	450	113	450	0	0	0	0	0	0
COMMENTS: 091800088, 091800961, 004706910, 091824961, 091824962, 091824963, 091846981, 091847972, 091847973, 091847974, 091847975, 091847976, 091847977, 091847978; 2001 PARTNERSHIP PROGRAM (FULLY FUNDED WITH 4C FUNDS-OFF SYSTEM); COMPANION PROJECT TO CMAQ 11090 IN EASTERN SUBREGION & STP-MM 11263 IN WESTERN SUBREGION																		
11300	NCTCOG	VARIOUS	M&O - COOPERATIVE DIGI			OTHER	2,087	807	0	1,279	1,279	0	0	0	0	0	0	0
11300	NCTCOG	VARIOUS	M&O - COOPERATIVE DIGI			OTHER	2,087	807	0	1,279	1,279	0	0	0	0	0	0	0
COMMENTS: 091800134, 091845558, 091800948; 2001 DATA COLLECTION COMPLETE; 2003 DATA COLLECTION COMPLETED 12-2004; ADVANCE WORK ON THIS PROJECT WILL BE ACCOMPLISHED WITH LOCAL FUNDS IN THE AMOUNT OF \$1,180,149																		
11310	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	1,453	291	0	1,163	1,163	0	0	0	0	0	0	0
11310	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	1,453	291	0	1,163	1,163	0	0	0	0	0	0	0
COMMENTS: 091845632, 091800936, 091845995; FUNDED THROUGH LAND USE/TRANSPORTATION JOINT VENTURE PROGRAM																		
11519.1	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0
11519.1	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0
COMMENTS: 091800943																		
11520	NCTCOG	VARIOUS	M&O - REGIONAL STORM			OTHER	250	50	0	200	50	200	0	0	0	0	0	0
11520	NCTCOG	VARIOUS	M&O - REGIONAL STORM			OTHER	250	50	0	200	200	0	0	0	0	0	0	0
COMMENTS:																		
11601.1	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DI			TRAFFIC SIGNAL IMPR	400	80	0	320	160	160	0	0	0	0	0	0
11601.1	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DI			TRAFFIC SIGNAL IMPR	200	40	0	160	160	0	0	0	0	0	0	0
COMMENTS: FUNDS TRANSFERRED TO INDIVIDUAL SIGNAL PROJECTS FOR IMPLEMENTATION; 091800923; 091800107, 091800938, 091800928																		
11603	NCTCOG	VARIOUS	M&O - ENHANCED EMPLOY			TRAVEL DEMAND MAN	2,083	417	0	1,667	1,000	333	333	0	0	0	0	0
11603	NCTCOG	VARIOUS	M&O - ENHANCED EMPLOY			TRAVEL DEMAND MAN	2,500	5,000	0	2,000	1,000	333	333	333	0	0	0	0
COMMENTS: 091800937																		
11604	NCTCOG	VARIOUS	M&O - CLEAN FLEET VEH			ALTERNATIVE FUELS	313	63	0	250	250	0	0	0	0	0	0	0
11604	NCTCOG	VARIOUS	M&O - CLEAN FLEET VEH			ALTERNATIVE FUELS	313	63	0	250	250	0	0	0	0	0	0	0
COMMENTS:																		
11605	NCTCOG	VARIOUS	M&O - PARKING CASH-OUT			TRAVEL DEMAND MAN	313	63	0	250	250	0	0	0	0	0	0	0
11605	NCTCOG	VARIOUS	M&O - PARKING CASH-OUT			TRAVEL DEMAND MAN	313	63	0	250	250	0	0	0	0	0	0	0
COMMENTS: 091800939																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11606.1	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	500	100	0	400	400	0	0	0	0	0	0	0
11606.1	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	500	100	0	400	400	0	0	0	0	0	0	0
COMMENTS:																		
11607	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,250	250	0	1,000	1,000	0	0	0	0	0	0	0
11607	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,250	250	0	1,000	1,000	0	0	0	0	0	0	0
COMMENTS: CHANGED SCOPE OF WORK TO ADMINISTRATION OF VEHICLE AND TECHNOLOGY PROJECTS; CHANGED SCOPE OF WORK TO ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS																		
11802.1	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	2,160	0	0	2,160	0	667	667	667	160	0	0	0
11802.1	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	2,000	0	0	2,000	0	667	667	507	160	0	0	0
COMMENTS: RELATED TO 11802.2; FY07 - \$666,666 STP-MM & \$166,667 RTC/LOCAL; FY08 & FY09 - \$666,667 STP-MM & \$166,667 RTC/LOCAL; FY 2010 - \$160,000 STP-MM & \$40,000 RTC/LOCAL																		
3070	NTTA	DALLAS	OAKLAWN AVE	IH 35E	MAPLE AVE	ADDITION OF LANES	14,719	4,161	100	10,458	10,458	0	0	0	0	0	0	0
3070	NTTA	DALLAS	OAKLAWN AVE	IH 35E	MAPLE AVE	ADDITION OF LANES	14,819	4,181	100	10,538	10,458	0	0	0	0	0	0	0
COMMENTS: UPDATED SCOPE OF WORK TO EXPAND SIDEWALKS ALONG OAKLAWN AVENUE; 804418900; (FAUS)																		
11716	NTTA	PLANO	US 75	PRESIDENT GEORGE B	PARK BLVD EXIT R	BOTTLENECK REMOV	12,450	5,500	2,800	4,150	0	0	4,150	0	0	0	0	0
11716	TXDOT-DALLAS	PLANO	US 75	PRESIDENT GEORGE B	PARK BLVD EXIT R	BOTTLENECK REMOV	12,450	5,500	2,800	4,150	0	0	0	0	0	4,150	0	0
COMMENTS: CHANGING AGENCY TO TXDOT DALLAS																		
11113	PLANO	PLANO	MCDERMOTT RD	COIT RD	OHIO	NEW ROADWAY	4,000	800	0	3,200	0	3,200	0	0	0	0	0	0
11113	PLANO	PLANO	MCDERMOTT RD	COIT RD	OHIO	NEW ROADWAY	4,000	800	0	3,200	0	0	3,200	0	0	0	0	0
COMMENTS: 091824918, 091824932, 091824951; OTHER PHASES OF THIS PROJECT ARE BEING COMPLETED WITH \$3,250,000 IN 100% LOCAL FUNDING FOR A TOTAL OF \$7,250,000; LOCAL LET																		
11258.5	PLANO	PLANO	RAILROAD CROSSING REL	PLANO PKWY	AT DART LINE	REHABILITATION	125	25	0	100	100	0	0	0	0	0	0	0
11258.5	PLANO	PLANO	RAILROAD CROSSING REL	PLANO PKWY	AT DART LINE	REHABILITATION	125	25	0	100	100	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11318.4	PLANO	PLANO	PLANO TRANSIT VILLAGE - AVENUE G		AVENUE I	REHABILITATION	500	100	0	400	0	400	0	0	0	0	0	0
11318.4	PLANO	PLANO	PLANO TRANSIT VILLAGE - AVENUE G		AVENUE I	REHABILITATION	500	100	0	400	400	0	0	0	0	0	0	0
COMMENTS: REPAVING OF 15TH ST FROM AVE G TO AVE I (2 TO 2 LANES); LOCALS ALSO REPAVING 15TH ST FROM AVE G TO US 75 (4 TO 4 LANES); IN FINAL DESIGN; NO COST OVERRUNS ALLOWED																		
11461	PLANO	PLANO	PLANO PKWY	AT SH 289/PRESTON R		INTERSECTION IMPRO	2,000	200	200	1,600	0	1,600	0	0	0	0	0	0
11461	PLANO	PLANO	PLANO PKWY	AT SH 289/PRESTON R		INTERSECTION IMPRO	2,000	200	200	1,600	320	0	1,280	0	0	0	0	0
COMMENTS: LOCAL LET PROJECT; 009105902; UNDER DESIGN																		
11540	PLANO	PLANO	US 75	AT PARKER INTERCHA		INTERCHANGE	18,000	12,000	3,000	3,000	0	0	0	0	3,000	0	0	0
11540	PLANO	PLANO	US 75	AT PARKER INTERCHA		INTERCHANGE	18,000	12,000	750	3,000	0	0	3,000	0	0	0	0	0
COMMENTS: CITY HAS \$6M AND COLLIN COUNTY HAS \$6M; IN DESIGN PHASE; 004706906																		
11796	PLANO	PLANO	WINDHAVEN PARKWAY	WEST CITY LIMITS OF P	SPRING CREEK PA	ADDITION OF LANES	3,000	600	0	2,400	0	400	2,000	0	0	0	0	0
11796	PLANO	PLANO	WINDHAVEN PARKWAY	WEST CITY LIMITS OF P	SPRING CREEK PA	ADDITION OF LANES	3,000	600	0	2,400	0	400	0	2,000	0	0	0	0
COMMENTS: 091824961																		
11463	RED OAK	RED OAK	RED OAK RD	IH 35E	LIVE OAK ST	NEW ROADWAY	2,200	440	0	1,760	0	1,760	0	0	0	0	0	0
11463	RED OAK	RED OAK	RED OAK RD	IH 35E	LIVE OAK ST	NEW ROADWAY	2,200	440	0	1,760	0	1,760	0	0	0	0	0	0
COMMENTS: USING \$100K ROW FOR SOFT MATCH; DOES NOT INCLUDE LANDSCAPING OR BIKE/PED AREA																		
11751	RED OAK	RED OAK	OVILLA RD/FM 664	UHL RD	IH 35E	INTERSECTION IMPRO	1,250	250	0	1,000	0	80	0	920	0	0	0	0
11751	RED OAK	RED OAK	OVILLA RD/FM 664	UHL RD	IH 35E	INTERSECTION IMPRO	1,250	250	0	1,000	0	80	0	920	0	0	0	0
COMMENTS:																		
11120	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		INTERSECTION IMPRO	702	702	0	0	0	0	0	0	0	0	0	0
11120	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		INTERSECTION IMPRO	702	702	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11122	RICHARDSON	RICHARDSON	US 75 AREA TMA			TRAVEL DEMAND MAN	200	200	0	0	0	0	0	0	0	0	0	0
11122	RICHARDSON	RICHARDSON	US 75 AREA TMA			TRAVEL DEMAND MAN	200	200	0	0	0	0	0	0	0	0	0	0
COMMENTS: STARTED WORK; DOWNSIZING; PUT ON HOLD BUT ACTIVE W/ SHUTTLES; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11795	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		SPECIAL STUDIES	625	0	125	500	0	500	0	0	0	0	0	0
11795	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		SPECIAL STUDIES	625	0	125	500	0	0	0	500	0	0	0	0
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11466	ROCKWALL	ROCKWALL	BYPASS ROAD	SH 276	IH 30 SERVICE RO	NEW ROADWAY	1,200	240	0	960	0	0	960	0	0	0	0	0	
11466	ROCKWALL	ROCKWALL	BYPASS ROAD	SH 276	IH 30 SERVICE RO	NEW ROADWAY	1,200	240	0	960	0	0	960	0	0	0	0	0	
COMMENTS: 091825902																			
11714	ROCKWALL CO	ROYCE CITY	IH 30	AT HICKORY HILL		INTERCHANGE	15,000	5,000	5,000	5,000	0	0	5,000	0	0	0	0	0	
11714	ROCKWALL CO	ROYCE CITY	IH 30	AT HICKORY HILL		INTERCHANGE	15,000	5,000	5,000	5,000	0	0	0	0	0	5,000	0	0	
COMMENTS:																			
2127	ROWLETT	ROWLETT	ROWLETT RD	AT MILLER,	CHAHA, & MAIN ST	INTERSECTION IMPRO	1,480	740	0	740	740	0	0	0	0	0	0	0	
2127	ROWLETT	ROWLETT	ROWLETT RD	AT MILLER,	CHAHA, & MAIN ST	INTERSECTION IMPRO	1,480	740	0	740	740	0	0	0	0	0	0	0	
COMMENTS: IMPROVEMENTS AT MILLER & AT MAIN ST TO BE LOCALLY FUNDED; ROWLETT/CHAHA TO BEGIN CONSTRUCTION AT THE BEGINNING OF '06. ROWLETT/MAIN AND ROWLETT/MILLER ARE TO BE DONE WITH OTHER PROJECTS; MAIN STREET WILL BE LET 04/2006 AND EST. COMP. 02/2007; ROWLETT/MILLER WILL BE LET ON 04/2006 AND EST. COMP. DATE 04/2007; ROWLETT/CHAHA WILL BE LET 02/2006 AND EST. COMP. DATE 12/2006																			
11717	ROWLETT	ROWLETT	ROWLETT RD	CENTURY DR	MILLER RD	ADDITION OF LANES	6,050	1,210	0	4,840	0	4,840	0	0	0	0	0	0	
11717	ROWLETT	ROWLETT	ROWLETT RD	CENTURY DR	MILLER RD	ADDITION OF LANES	6,050	1,210	0	4,840	0	0	4,840	0	0	0	0	0	
COMMENTS:																			
622	TXDOT-DALLAS	DALLAS	ELAM RD	ST AUGUSTINE	ACRES DRIVE	ADDITION OF LANES	2,149	430	0	1,719	1,719	0	0	0	0	0	0	0	
622	TXDOT-DALLAS	DALLAS	ELAM RD	ST AUGUSTINE	ACRES DRIVE	ADDITION OF LANES	2,149	430	0	1,719	272	0	1,447	0	0	0	0	0	
COMMENTS:																			
633	TXDOT-DALLAS	DALLAS	HATCHER ST	HASKELL	SPRING & HATCHE	ADDITION OF LANES	2,688	538	0	2,150	215	0	1,935	0	0	0	0	0	
633	TXDOT-DALLAS	DALLAS	HATCHER ST	HASKELL	SPRING & HATCHE	ADDITION OF LANES	2,688	538	0	2,150	215	0	0	0	0	1,935	0	0	
COMMENTS:																			
641	TXDOT-DALLAS	DALLAS	JUPITER RD	GARLAND RD	CENTERVILLE RD	ADDITION OF LANES	1,796	319	0	1,477	111	1,366	0	0	0	0	0	0	
641	TXDOT-DALLAS	DALLAS	JUPITER RD	GARLAND RD	CENTERVILLE RD	ADDITION OF LANES	1,796	319	0	1,477	111	1,366	0	0	0	0	0	0	
COMMENTS:																			
660	TXDOT-DALLAS	DALLAS	MONTFORT DR	PETERSON	ALPHA	ADDITION OF LANES	1,866	373	0	1,493	813	680	0	0	0	0	0	0	
660	TXDOT-DALLAS	DALLAS	MONTFORT DR	PETERSON	ALPHA	ADDITION OF LANES	1,866	373	0	1,493	813	0	680	0	0	0	0	0	
COMMENTS: WILL LET WITH 237401134 (LBJ AT MONTFORT); CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES																			
661	TXDOT-DALLAS	DALLAS	MOTOR ST	HARRY HINES	MAPLE AVE	ADDITION OF LANES	3,404	681	0	2,723	55	2,668	0	0	0	0	0	0	
661	TXDOT-DALLAS	DALLAS	MOTOR ST	HARRY HINES	MAPLE AVE	ADDITION OF LANES	3,900	780	0	3,120	55	0	3,065	0	0	0	0	0	
COMMENTS: IN DESIGN; PARKLAND HOSPITAL TO DONATE ROW; SAFETEA-LU EARMARKS TOTAL \$5.5 M; COST INCREASE (PROJECT RESCORED AND FOUND TO MEET CUT OFF)																			
674	TXDOT-DALLAS	DALLAS	SAMUELL BLVD	IH 30	MESQUITE/DALLA	ADDITION OF LANES	18,691	7,500	0	11,191	307	10,884	0	0	0	0	0	0	
674	TXDOT-DALLAS	DALLAS	SAMUELL BLVD	IH 30	MESQUITE/DALLA	ADDITION OF LANES	18,691	7,500	0	11,191	307	10,884	0	0	0	0	0	0	
COMMENTS: (SEE CMAQ 788); DALLAS WATER UTILITIES HAS CONTRIBUTION TO PROJECT																			
684	TXDOT-DALLAS	DALLAS	VALLEY VIEW/WALNUT ST	IH 635/GREENVILLE	FOREST RIDGE	ADDITION OF LANES	9,603	1,921	0	7,682	663	0	7,019	0	0	0	0	0	
684	TXDOT-DALLAS	DALLAS	VALLEY VIEW/WALNUT ST	IH 635/GREENVILLE	FOREST RIDGE	ADDITION OF LANES	12,605	3,422	0	9,183	663	0	0	8,520	3,422	0	0	0	
COMMENTS: (SEE CMAQ) IN DESIGN PHASE; COST INCREASE; PROJECT MEETS CUT OFF; INSUFFICIENT \$ IN COST OVERRUN POOL; FUND INCREASE WITH 1/2 FEDERAL AND 1/2 LOCAL																			
2785	TXDOT-DALLAS	DALLAS	LEMMON AVE	BLUFFVIEW	AIRDROME	ADDITION OF LANES	532	132	80	320	26	294	0	0	0	0	0	0	
2785	TXDOT-DALLAS	DALLAS	LEMMON AVE	BLUFFVIEW	AIRDROME	ADDITION OF LANES	532	132	80	320	26	0	0	0	0	0	0	294	
COMMENTS: (TRANSIT PASS) (GROUPED W/CMAQ 523,525,535,537,785,2795) (SEE CMAQ 533); NEED AGREEMENT FOR DART ROW AND UTILITIES ADJUSTMENT																			
2906	TXDOT-DALLAS	DALLAS	LOOP 354 (HARRY HINES B ROYAL LN		DALLAS CITY LIM	ADDITION OF LANES	9,040	0	1,808	7,232	7,232	0	0	0	0	0	0	0	
2906	TXDOT-DALLAS	DALLAS	LOOP 354 (HARRY HINES B ROYAL LN		DALLAS CITY LIM	ADDITION OF LANES	9,040	0	1,808	7,232	7,232	0	0	0	0	0	0	0	
COMMENTS: (PASS); UNDER CONSTRUCTION																			
2987	TXDOT-DALLAS	ROCKWALL	FM 740	FM 3097	FM 1140	ADDITION OF LANES	1,000	0	200	800	0	0	800	0	0	0	0	0	
2987	TXDOT-DALLAS	ROCKWALL	FM 740	FM 3097	FM 1140	ADDITION OF LANES	1,000	0	200	800	0	0	0	0	0	0	0	800	
COMMENTS: CURRENT TOTAL COST NOW EST. AT \$18M; CITIES OF ROCKWALL AND HEATH, 60 +/- PARCELS; NEED ADDITIONAL FUNDS																			
2998	TXDOT-DALLAS	ROCKWALL	SH 276	SH 205	FM 549	ADDITION OF LANES	2,258	8	450	1,800	0	0	1,800	0	0	0	0	0	
2998	TXDOT-DALLAS	ROCKWALL	SH 276	SH 205	FM 549	ADDITION OF LANES	2,258	8	450	1,800	0	0	0	0	0	0	0	1,800	
COMMENTS: CURRENT TOTAL COST NOW EST. AT \$12.3M; MOVE FROM FY08 TO APPENDIX D																			
3069	TXDOT-DALLAS	DALLAS	HAMPTON RD/INWOOD RD	CANADA DR	HARRY HINES BLV	ADDITION OF LANES	29,250	100	5,750	23,400	23,400	0	0	0	0	0	0	0	
3069	TXDOT-DALLAS	DALLAS	HAMPTON RD/INWOOD RD	CANADA DR	HARRY HINES BLV	ADDITION OF LANES	29,250	100	5,750	23,400	23,400	0	0	0	0	0	0	0	
COMMENTS: (PASS); TIME CHARGES SUSPENDED UNTIL FIELD OFFICE IS PROCURED																			

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9964	TXDOT-DALLAS	VARIOUS	IH 30	DALLAS CBD	TARRANT COUNT	ADDITION OF LANES	35,541	0	2,700	10,800	10,800	0	0	0	0	0	0	0
9964	TXDOT-DALLAS	VARIOUS	IH 30	TARRANT COUNTY LIN	NW 7TH	ADDITION OF LANES	35,541	0	2,700	10,800	10,800	0	0	0	0	0	0	0
COMMENTS: \$22,040,701 FUNDED WITH CAT 12 AND CAT 4 FUNDS.																		
9967	TXDOT-DALLAS	DENTON	LOOP 288	US 380	IH 35E	ADDITION OF LANES	22,100	0	1,340	5,360	0	5,360	0	0	0	0	0	0
9967	TXDOT-DALLAS	DENTON	LOOP 288	US 380	IH 35E	ADDITION OF LANES	22,100	0	1,340	5,360	5,360	0	0	0	0	0	0	0
COMMENTS: 225001012; \$10M CAT 12 STRATEGIC PRIORITY, \$2,700,000 CAT 11 DISTRICT DISCRETIONARY, AND \$2,700,000 CAT 1 REHAB MAINTENANCE																		
11013	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	190T/PRESIDENT GEOR	LLOYD CIRCLE	ADDITION OF LANES	483	0	97	386	386	0	0	0	0	0	0	0
11013	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	190T/PRESIDENT GEOR	LLOYD CIRCLE	ADDITION OF LANES	483	0	97	386	386	0	0	0	0	0	0	0
COMMENTS: 009105900; JOINT PROJECT WITH TXDOT																		
11015	TXDOT-DALLAS	DALLAS	LOOP 12/BUCKNER	LAKE JUNE	US 175/C.F. HAWN	ADDITION OF LANES	2,064	0	413	1,651	0	0	1,651	0	0	0	0	0
11015	TXDOT-DALLAS	DALLAS	LOOP 12	US 175/CF HAWN FRWY	N OF LAKE JUNE R	ADDITION OF LANES	2,064	0	413	1,651	0	0	1,651	0	0	0	0	0
COMMENTS: 058101901																		
11023	TXDOT-DALLAS	DALLAS	BELT LINE RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	433	0	87	346	0	346	0	0	0	0	0	0
11023	TXDOT-DALLAS	DALLAS	BELT LINE RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	433	0	87	346	0	0	346	0	0	0	0	0
COMMENTS: 009106900;009106049																		
11026	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL ST AND OLIV		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
11026	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL ST AND OLIV		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
COMMENTS: BEING LET W/11031 & 11032																		
11031	TXDOT-DALLAS	DALLAS	SPUR 366/WOODALL ROD	AT PEARL STREET AND		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
11031	TXDOT-DALLAS	DALLAS	SPUR 366/WOODALL ROD	AT PEARL STREET AND		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
COMMENTS: 019607022, 019607906, 009105900; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; BEING LET W/11026 & 11032																		
11032	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND		INTERSECTION IMPRO	324	0	65	260	0	260	0	0	0	0	0	0
11032	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND		INTERSECTION IMPRO	324	0	65	260	0	260	0	0	0	0	0	0
COMMENTS: 019607905; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; BEING LET W/11026 & 11031																		
11033	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT ROYAL LN		INTERSECTION IMPRO	487	0	97	389	0	389	0	0	0	0	0	0
11033	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT ROYAL LN		INTERSECTION IMPRO	487	0	97	389	0	0	389	0	0	0	0	0
COMMENTS: 009106902; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; ROW REQUIRED																		
11039.2	TXDOT-DALLAS	DALLAS	US 75	AT FOREST LN		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
11039.2	TXDOT-DALLAS	DALLAS	US 75	AT FOREST LN		INTERSECTION IMPRO	216	0	43	173	0	0	173	0	0	0	0	0
COMMENTS:																		
11041	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT KELLER SPRINGS &	AT WESTGROVE	INTERSECTION IMPRO	1,125	0	225	900	0	900	0	0	0	0	0	0
11041	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT KELLER SPRINGS &	AT WESTGROVE	INTERSECTION IMPRO	1,125	0	225	900	0	0	900	0	0	0	0	0
COMMENTS: 091848917; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																		
11067	TXDOT-DALLAS	GARLAND	IH 635 (LBJ FRWY) FRONT	NW HWY	LA PRADA	ADDITION OF LANES	5,909	0	1,182	4,727	0	4,727	0	0	0	0	0	0
11067	TXDOT-DALLAS	GARLAND	IH 635 (LBJ FRWY) FRONT	NW HWY	LA PRADA	ADDITION OF LANES	6,909	1,000	1,182	4,727	0	0	0	4,727	0	0	0	0
COMMENTS: 237401133; CONSTRUCT 2/3-LANE FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS																		
11089.1	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.96 MILE S OF US 77 (S	US 77 (NORTH)	ITS	425	0	85	340	0	340	0	0	0	0	0	0
11089.1	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.96 MILES S OF US 77 (US 77 (NORTH)	ITS	425	0	85	340	0	340	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11089.2	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.6 MILE N OF GRAINER	0.96 MILE S OF US	ITS	97	0	19	78	0	78	0	0	0	0	0	0
11089.2	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.6 MILE N OF GRAINER	0.96 MILE S OF US	ITS	97	0	19	78	0	78	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11089.3	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	DENTON/TARRANT CO	IH 35E	ITS	660	0	132	528	0	0	528	0	0	0	0	0
11089.3	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	DENTON/TARRANT CO	IH 35E	ITS	660	0	132	528	0	0	528	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11089.4	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.2 MILE S OF HICKORY	IH 35W	ITS	460	0	92	368	0	0	368	0	0	0	0	0
11089.4	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.2 MILE S OF HICKORY	IH 35W	ITS	460	0	92	368	0	0	368	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		

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STP-MM		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11089.5	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	FM 1171	0.2 MILE S OF HIC	ITS	165	0	33	132	0	0	132	0	0	0	0	0
11089.5	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	FM 1171	0.2 MILE S OF HIC	ITS	165	0	33	132	0	0	132	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11130	TXDOT-DALLAS	DALLAS	US 75/IH 45	SPUR 366/WOODALL R	IH 30	ITS	1,539	0	400	1,139	1,139	0	0	0	0	0	0	0
11130	TXDOT-DALLAS	DALLAS	US 75/IH 45	SPUR 366/WOODALL R	IH 30	ITS	1,539	0	400	1,139	1,139	0	0	0	0	0	0	0
COMMENTS: 009214905; NO COST OVERRUNS ALLOWED																		
11136	TXDOT-DALLAS	VARIOUS	TXDOT DALLAS DISTRICT			ITS	4,000	800	0	3,200	3,200	0	0	0	0	0	0	0
11136	TXDOT-DALLAS	VARIOUS	TXDOT DALLAS DISTRICT			ITS	4,000	800	0	3,200	3,200	0	0	0	0	0	0	0
COMMENTS: 091800089, 091800906, 091800936; NO COST OVERRUNS ALLOWED																		
11138	TXDOT-DALLAS	DALLAS	TRAFFIC MGMT CTR IN DA			ITS	13,780	3,250	1,711	8,819	8,819	0	0	0	0	0	0	0
11138	TXDOT-DALLAS	DALLAS	TRAFFIC MGMT CTR IN DA			ITS	13,780	3,250	1,711	8,819	8,819	0	0	0	0	0	0	0
COMMENTS: 091845544, 091845535, 091845545, 091845546, 091845550, 091845580, 091845673, 091845730, 091848901; NO COST OVERRUNS ALLOWED																		
11217	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LO	1.1 MILES EAST O	ADDITION OF LANES	6,000	0	1,200	4,800	0	0	4,800	0	0	0	0	0
11217	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LO	1.1 MILES EAST O	ADDITION OF LANES	6,000	0	1,200	4,800	0	0	0	0	0	4,800	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); NEED ADDITIONAL FUNDING																		
11219.2	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 WB FRONTAGE RD	MACARTHUR BLVD	TRA RR SPUR	NEW ROADWAY	3,322	1,720	0	1,602	0	0	1,602	0	0	0	0	0
11219.2	TXDOT-DALLAS	GRAND PRAIRIE	CANCELLED - IH 30 WB FR	MACARTHUR BLVD	TRA RR SPUR	NEW ROADWAY	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; FUNDS TRANSFERRED TO TIP 11577; 106804120-EB FRTG RD; RAILROAD OWNERSHIP ISSUE																		
11220	TXDOT-DALLAS	HICKORY CREEK	IH 35E	AT S JCT FM 2181		BOTTLENECK REMOV	4,356	1,600	396	1,582	1,582	0	0	0	0	0	0	0
11220	TXDOT-DALLAS	HICKORY CREEK	IH 35E	AT S JCT FM 2181		BOTTLENECK REMOV	4,356	1,600	396	1,582	1,582	0	0	0	0	0	0	0
COMMENTS: 019602095, 019601902; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); \$222,222 OF FY 04 & \$555,555 OF FY 05 CAT 10 - CONGRESSIONAL DEMO FUNDS INCL IN TOTAL																		
11221	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOV	4,356	0	871	3,485	274	3,211	0	0	0	0	0	0
11221	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOV	4,356	0	871	3,485	274	3,211	0	0	0	0	0	0
COMMENTS: 237401153, 237401124, 237401123, 237401125, 237402099, 237401126, 237402100, 237402101, 237402102; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); "2374-01-125 COMPLETED IN 2002; 2374-02-099, 100, 101, 102 HAVE BEEN COMBINED INTO ONE CSJ: 2374-02-099; 01/04 LET, 10/04 COMPLETE"; DART PROJECT																		
11225	TXDOT-DALLAS	DENTON	US 380	IH 35	US 77/US 377	ADDITION OF LANES	15,580	0	1,676	6,704	0	6,704	0	0	0	0	0	0
11225	TXDOT-DALLAS	DENTON	US 380	IH 35	US 77/US 377	ADDITION OF LANES	15,580	0	1,676	6,704	0	0	6,704	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); DELAY DUE TO UTILITY RELOCATIONS; INCLUDES \$3.2M PREVENTIVE MAINTENANCE/REHABILITATION & \$4M DISTRICT DISCRETIONARY																		
11228	TXDOT-DALLAS	MESQUITE	US 80	TOWN EAST	GROSS RD	ADDITION OF LANES	4,500	0	900	3,600	3,600	0	0	0	0	0	0	0
11228	TXDOT-DALLAS	MESQUITE	US 80	TOWN EAST	GROSS RD	ADDITION OF LANES	4,500	0	900	3,600	3,600	0	0	0	0	0	0	0
COMMENTS: 009502098, 019603221; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11229.1	TXDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	IH 35E	LANCASTER RD	NEW ROADWAY	16,813	2,068	823	3,292	3,292	0	0	0	0	0	0	0
11229.1	TXDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	IH 35E	LANCASTER RD	NEW ROADWAY	16,813	2,068	823	3,292	3,292	0	0	0	0	0	0	0
COMMENTS: 237403049 (BONNIE VIEW TO JJ LEMMON) - ACTUAL LET: 08-2006; 237403054; TOTAL COST ALSO INCLUDES \$4.75M IN CAT 2, \$4.351M IN CAT 12 AND \$0.250M IN CAT 1																		
11232.1	TXDOT-DALLAS	DALLAS	SPUR 366 (INSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	69,675	16,865	6,914	27,655	27,655	0	0	0	0	0	0	0
11232.1	TXDOT-DALLAS	DALLAS	SPUR 366 (INSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	69,675	16,865	6,914	27,655	27,655	0	0	0	0	0	0	0
COMMENTS: RECEIVED DISC FUNDS FOR IMD; LOCAL FUNDS FROM CITY OF DALLAS; INCLUDES \$5,809,643																		
11232.2	TXDOT-DALLAS	DALLAS	SPUR 366 (OUTSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	53,858	0	1,949	7,795	0	7,795	0	0	0	0	0	0
11232.2	TXDOT-DALLAS	DALLAS	SPUR 366 (OUTSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	53,858	0	1,949	7,795	0	0	0	7,795	0	0	0	0
COMMENTS:																		
11237.1	TXDOT-DALLAS	IRVING	SH 161 EXT	AT SH 183		INTERCHANGE	63,900	0	2,980	11,920	11,920	0	0	0	0	0	0	0
11237.1	TXDOT-DALLAS	IRVING	SH 161 EXT	AT SH 183		INTERCHANGE	63,900	0	2,980	11,920	11,920	0	0	0	0	0	0	0
COMMENTS: \$49M NHS FUNDED IN 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11238	TXDOT-DALLAS	WESTLAKE	SH 114	0.84 MILES EAST OF TR	0.7 MILES WEST O	NEW ROADWAY	21,600	0	1,720	6,880	6,880	0	0	0	0	0	0	0
11238	TXDOT-DALLAS	WESTLAKE	SH 114	0.84 MILES EAST OF TR	0.7 MILES WEST O	NEW ROADWAY	21,600	0	1,720	6,880	6,880	0	0	0	0	0	0	0
COMMENTS: 035302059 [OBLIGATED IN 2000], 035302060 [2006 FUNDING]; INCLUDES INTERCHANGE AT FM 1938 EXTENSION; \$13M NHS FUNDED IN 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); CONSTRUCTED BY FORT WORTH																		
11239	TXDOT-DALLAS	LEWISVILLE	SH 121	DENTON CREEK	DALLAS NORTH T	ADDITION OF LANES	150,402	10,000	4,378	17,514	17,514	0	0	0	0	0	0	0
11239	TXDOT-DALLAS	LEWISVILLE	SH 121	DENTON CREEK	DALLAS NORTH T	ADDITION OF LANES	150,402	10,000	4,378	17,514	17,514	0	0	0	0	0	0	0
COMMENTS: 036403066, 036403067, 036404035, 036403090; PROPOSED 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); \$9M UNFUNDED; SEE TXDOT TABLE FOR LET DATES BY CSJ. [PREVIOUSLY INCLUDED CSJS 036402017, 036403064, 354701005, 354701008, 354701009, 354702004, 354703003, BUT THESE CONTAIN NON-CAT 7 OR NOT-CAT 5 FUNDING ONLY																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11254	TXDOT-DALLAS	DENTON	US 380	LOOP 288	US 77	ADDITION OF LANES	11,700	0	200	800	800	0	0	0	0	0	0	0
11254	TXDOT-DALLAS	DENTON	US 380	LOOP 288	US 77	ADDITION OF LANES	11,700	0	200	800	800	0	0	0	0	0	0	0
COMMENTS: \$8.75M STRATEGIC PRIORITY AND \$2M DISTRICT DESCRETIONARY FUNDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS);013510046																		
11256	TXDOT-DALLAS	MESQUITE	IH 635 (LBJ FRWY)	US 80	NORTH OF TOWN	INTERCHANGE	31,400	6,300	1,360	5,440	5,440	0	0	0	0	0	0	0
11256	TXDOT-DALLAS	MESQUITE	IH 635 (LBJ FRWY)	US 80	NORTH OF TOWN	INTERCHANGE	31,400	6,300	1,360	5,440	5,440	0	0	0	0	0	0	0
COMMENTS: \$6.7M FUNDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); INCLUDES \$18.3M CAT 2 - METRO CORRIDOR;237402112																		
11258.3	TXDOT-DALLAS	PLANO	RAILROAD CROSSING REL	US 75 NB & SB FRONTA	AT DART LINE	REHABILITATION	250	50	0	200	0	200	0	0	0	0	0	0
11258.3	TXDOT-DALLAS	PLANO	RAILROAD CROSSING REL	US 75 NB & SB FRONTA	AT DART LINE	REHABILITATION	250	50	0	200	200	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11265	TXDOT-DALLAS	DUNCANVILLE	IH 20 FRONTAGE RDS	CEDAR RIDGE	COCKRELL HILL R	NEW ROADWAY	10,000	0	1,000	4,000	0	0	0	0	4,000	0	0	0
11265	TXDOT-DALLAS	DUNCANVILLE	IH 20 FRONTAGE RDS	CEDAR RIDGE	COCKRELL HILL R	NEW ROADWAY	10,000	0	1,000	4,000	0	0	0	0	4,000	0	0	0
COMMENTS: \$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; \$5M CAT 12 NEVER RECEIVED; AGREEMENT PENDING. CURRENT ESTIMATE IS \$11M CONSTRUCTION, \$1M PE, \$1.5M ROW AND \$2M UTILITES																		
11465	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS	NORTH OF MIDPARK	PGBT	INTERSECTION IMPRO	1,900	0	380	1,520	0	1,520	0	0	0	0	0	0
11465	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS	NORTH OF MIDPARK	PGBT	INTERSECTION IMPRO	1,900	0	380	1,520	0	0	0	1,520	0	0	0	0
COMMENTS:																		
11474	TXDOT-DALLAS	DALLAS	US 75	AT SH 190 NB EXIT RAM		INTERCHANGE	1,000	0	200	800	0	800	0	0	0	0	0	0
11474	TXDOT-DALLAS	DALLAS	US 75 EXIT RAMP	SH 190	PGBT	INTERCHANGE	1,000	0	200	800	800	0	0	0	0	0	0	0
COMMENTS:																		
11482	TXDOT-DALLAS	DALLAS	IH 635	AT ROYAL LN		INTERSECTION IMPRO	3,000	0	600	2,400	0	2,400	0	0	0	0	0	0
11482	TXDOT-DALLAS	DALLAS	IH 635	AT ROYAL LN		INTERSECTION IMPRO	3,000	0	600	2,400	0	0	2,400	0	0	0	0	0
COMMENTS: 237401147; 237401922																		
11483	TXDOT-DALLAS	IRVING	SH 183	AT STOREY RD		INTERSECTION IMPRO	450	0	90	360	0	360	0	0	0	0	0	0
11483	TXDOT-DALLAS	IRVING	SH 183	AT STOREY RD		INTERSECTION IMPRO	450	0	90	360	0	0	360	0	0	0	0	0
COMMENTS: 009403909																		
11487	TXDOT-DALLAS	IRVING	SH 114	AT SH 161		INTERSECTION IMPRO	500	0	100	400	0	400	0	0	0	0	0	0
11487	TXDOT-DALLAS	IRVING	SH 114	AT SH 161		INTERSECTION IMPRO	750	0	150	600	0	0	600	0	0	0	0	0
COMMENTS: 035304904; COST INCREASE DUE TO INFLATION																		
11508.2	TXDOT-DALLAS	DALLAS	IH 635/LBJ	EAST OF LUNA RD (BNS WEBB CHAPEL RD		INTERCHANGE	85,015	0	5,973	23,892	0	0	23,892	0	0	0	0	0
11508.2	TXDOT-DALLAS	DALLAS	IH 635/LBJ	EAST OF LUNA RD (BNS WEBB CHAPEL RD		INTERCHANGE	98,886	0	5,973	23,892	0	0	23,892	0	0	0	0	0
COMMENTS: 237401068--SEE 11508.1; 019603137--PHASE 1 DIRECT CONNECTORS ON IH 35E FROM IH 635 TO LOOP 12 (\$125,000,000 IN TOLL BONDS); OTHER REVENUE SOURCES: \$56M TXDOT TOLL BONDS + \$12,985,256 CAT 10)																		
11524	TXDOT-DALLAS	DALLAS	IH 30	AT LOOP 12 INTERCHA		INTERCHANGE	183,000	0	0	13,000	13,000	0	0	0	0	0	0	0
11524	TXDOT-DALLAS	DALLAS	IH 30	AT LOOP 12 INTERCHA		INTERCHANGE	183,000	0	0	13,000	13,000	0	0	0	0	0	0	0
COMMENTS: INCLUDES \$20M STRATEGIC PRIORITY & \$150M MANAGED HOV/TOLL. PHASE I 1068-64-133 AND PHASE II 1068-04-918																		
11525	TXDOT-DALLAS	PLANO	US 75	PGBT	SPRING CREEK PK BOTTLENECK REMOV		8,046	1,000	1,409	5,636	5,636	0	0	0	0	0	0	0
11525	TXDOT-DALLAS	PLANO	US 75	PGBT	SPRING CREEK PK BOTTLENECK REMOV		8,046	1,000	1,409	5,636	5,636	0	0	0	0	0	0	0
COMMENTS:																		
11527.1	TXDOT-DALLAS	IRVING	LOOP 12	AT SH 183		INTERCHANGE	190,000	0	0	0	0	0	0	0	0	0	0	0
11527.1	TXDOT-DALLAS	IRVING	LOOP 12	AT SH 183		INTERCHANGE	190,000	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 058102940; ALSO INCLUDES \$95.36M CAT 2 & \$85M MANAGED HOV/TOLL; PHASE 1; SAFETEA-LU FUNDING																		
11527.2	TXDOT-DALLAS	IRVING	SH 114	0.087 M E OF ROCHELL	0.203 M W OF TOM	INTERCHANGE	14,385	0	665	2,661	0	2,661	0	0	0	0	0	0
11527.2	TXDOT-DALLAS	IRVING	SH 114	0.083 M E OF ROCHELL	0.646 M W OF TOM	INTERCHANGE	14,085	0	590	2,361	0	2,361	0	0	0	0	0	0
COMMENTS: 2008 UTP/RTC ACTION NEEDED;DART 30% AND CAT2 70%; CSJ 0581-02-121; INCLUDES \$11,058,812 METRO CORRIDOR; CMAQ \$ LISTED UNDER 11527.3																		
11527.3	TXDOT-DALLAS			NO PROJECT IN 06-08 TIP		ITS	0	0	0	0	0	0	0	0	0	0	0	0
11527.3	TXDOT-DALLAS	IRVING	SH 114	0.087 M E OF ROCHELL	0.203 M W OF TOM	ITS	375	0	75	300	0	300	0	0	0	0	0	0
COMMENTS: SPLIT FROM TIP 11527.2																		
11531	TXDOT-DALLAS	VARIOUS	FM 720	GARZA LN	FM 423	ADDITION OF LANES	35,000	6,000	0	11,000	0	0	11,000	0	0	0	0	0
11531	TXDOT-DALLAS	VARIOUS	FM 720	GARZA LN	FM 423	ADDITION OF LANES	35,000	6,000	0	11,000	0	0	0	11,000	0	0	0	0
COMMENTS: 156701021, 156701022; ALSO INCLUDES \$18M TOLL BONDS																		

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11537	TXDOT-DALLAS	VARIOUS	PGBT EASTERN EXTENSIO SH 78	IH 30	IH 30	NEW ROADWAY	565,000	0	0	10,000	0	10,000	0	0	0	0	0	0	
11537	TXDOT-DALLAS	VARIOUS	PGBT EASTERN EXTENSIO SH 78	IH 30	IH 30	NEW ROADWAY	565,000	0	2,500	10,000	0	10,000	0	0	0	0	0	0	
COMMENTS: 000911210, 296406010; ALSO INCLUDES \$150.790M METRO CORRIDOR, \$1.71M MISC, & \$400M TOLL BONDS; 296406010; TXDOT HANDLING INTERCHANGE (\$165M); NTTA TO HANDLE ROADWAY PORTION																			
11538	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	630,000	80,000	0	4,600	0	0	0	0	4,600	0	0	0	
11538	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	650,000	0	1,150	4,600	0	0	0	0	0	0	0	4,600	
COMMENTS: APPENDIX D PROJECT; ALSO INCLUDES \$190.150M METRO CORRIDOR AND \$454.1M TOLL BONDS; POSSIBLE TOLL FACILITY																			
11577	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ADDITION OF LANES	0	0	0	0	0	0	0	0	0	0	0	0	
11577	TXDOT-DALLAS	DALLAS	IH 30	BELT LINE RD	NE 15TH ST	ADDITION OF LANES	5,400	0	400	1,600	0	0	1,600	0	0	0	0	0	
COMMENTS: NEW PROJECT FUNDED THROUGH DELETION OF TIP 11219.2; INCLUDES \$3.4M CAT 2 [ALSO SEE 11529, 11840, AND 12005]																			
11715	TXDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	12,306	4,102	4,161	4,043	0	4,043	0	0	0	0	0	0	
11715	TXDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	12,306	4,102	4,161	4,043	0	0	0	4,043	0	0	0	0	
COMMENTS:																			
11720	TXDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY	PARKER/DOZIER R	ADDITION OF LANES	6,951	0	1,267	3,470	0	3,470	0	0	0	0	0	0	
11720	TXDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY	PARKER/DOZIER R	ADDITION OF LANES	6,951	0	1,267	3,470	0	0	3,470	0	0	0	0	0	
COMMENTS: \$1,600,000 CONGRESSIONAL EARMARK AND \$614,100 CAT 11																			
11721	TXDOT-DALLAS	VARIOUS	US 287 (ENNIS BYPASS)	BUSINESS 287	S OF SH 34	ADDITION OF LANES	10,980	0	400	1,600	0	0	0	0	1,600	0	0	0	
11721	TXDOT-DALLAS	VARIOUS	US 287 (ENNIS BYPASS)	BUSINESS 287	S OF SH 34	ADDITION OF LANES	10,980	0	400	1,600	0	0	0	0	1,600	0	0	0	
COMMENTS: INCLUDES \$8.98M CATEGORY 10																			
11732	TXDOT-FT WORTH	ARLINGTON	FM 157	AT IH 20		ADDITION OF LANES	2,202	0	440	1,761	0	0	1,761	0	0	0	0	0	
11732	TXDOT-FT WORTH	ARLINGTON	FM 157	AT IH 20		ADDITION OF LANES	2,202	0	440	1,761	0	0	1,761	0	0	0	0	0	
COMMENTS:																			
11718	WYLIE	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PK	ADDITION OF LANES	7,262	1,210	1,210	4,841	0	0	4,841	0	0	0	0	0	
11718	WYLIE	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PK	ADDITION OF LANES	7,262	1,210	1,210	4,841	0	0	0	0	0	4,841	0	0	
COMMENTS: 2008 UTP/RTC ACTION NEEDED;																			
DALLAS STP-MM							Current totals	2,878,970	302,872	112,859	557,870	221,964	154,388	107,696	11,337	62,648	0	0	0
							Adjusted totals	2,919,131	226,905	109,053	558,551	227,713	52,870	97,598	63,719	51,066	27,773	0	37,844

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11088.8	ARLINGTON	ARLINGTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	180	90	0	90	0	90	0	0	0	0	0	0
11088.8	ARLINGTON	ARLINGTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	180	90	0	90	90	0	0	0	0	0	0	0
COMMENTS:																		
11144	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE			BIKE/PEDESTRIAN	260	73	0	187	187	0	0	0	0	0	0	0
11144	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE			BIKE/PEDESTRIAN	260	73	0	187	187	0	0	0	0	0	0	0
COMMENTS: PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. COMP. DATE 02/2006, SAFETY CONNECTION ACROSS GREEN OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST. COMP. SEPT 06; CENTER STREET FROM JOHNSON CREEK BRIDGE TO PARK ROW EST. COMP. DATE 04/2006																		
11149	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UP			TRAFFIC SIGNAL IMPR	2,855	847	181	1,827	1,827	0	0	0	0	0	0	0
11149	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UP			TRAFFIC SIGNAL IMPR	2,855	847	181	1,827	1,827	0	0	0	0	0	0	0
COMMENTS: LPFAA SIGNED; 090248578; 090248908. AS OF 08/2006, PROJECT IS 30% COMPLETE																		
11151	ARLINGTON	ARLINGTON	COMMUNICATION INFRAS			ITS	1,737	664	117	955	0	955	0	0	0	0	0	0
11151	ARLINGTON	ARLINGTON	COMMUNICATION INFRAS			ITS	1,737	664	117	955	0	955	0	0	0	0	0	0
COMMENTS: 090248625; PROJECT ALSO PROVIDES INTERCONNECTION OF LOCAL SIGNAL CONTROLLER TO THE COMMUNICATION TRUNK; DESIGN IN PROGRESS; NO COST OVERRUNS ALLOWED. DESIGN 95% COMPLETE AS OF 08/2006; LPFAA IN PROGRESS																		
11758	ARLINGTON	ARLINGTON	COLLINS ST (NORTH)	AT GREEN OAKS BLVD		INTERSECTION IMPRO	303	179	0	124	0	0	17	0	107	0	0	0
11758	ARLINGTON	ARLINGTON	COLLINS ST (NORTH)	AT GREEN OAKS BLVD		INTERSECTION IMPRO	303	179	0	124	0	0	17	0	107	0	0	0
COMMENTS:																		
11759	ARLINGTON	ARLINGTON	COOPER ST (SOUTH)	AT MAYFIELD RD		INTERSECTION IMPRO	173	108	0	65	0	0	10	0	55	0	0	0
11759	ARLINGTON	ARLINGTON	COOPER ST (SOUTH)	AT MAYFIELD RD		INTERSECTION IMPRO	173	108	0	65	0	0	10	0	55	0	0	0
COMMENTS:																		
11786	ARLINGTON	ARLINGTON	CENTER-TO-CENTER COM			ITS	178	36	0	143	0	0	143	0	0	0	0	0
11786	ARLINGTON	ARLINGTON	CENTER-TO-CENTER COM			ITS	178	36	0	143	0	0	143	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11088.11	BENBROOK	BENBROOK	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	7	1	0	6	0	6	0	0	0	0	0	0
11088.11	BENBROOK	BENBROOK	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	7	1	0	6	6	0	0	0	0	0	0	0
COMMENTS:																		
11755	BURLESON	BURLESON	SH 174	AT FM 731		INTERSECTION IMPRO	625	125	0	500	0	500	0	0	0	0	0	0
11755	TXDOT-FT WORTH	BURLESON	SH 174	AT FM 731		INTERSECTION IMPRO	625	0	125	500	0	0	500	0	0	0	0	0
COMMENTS:																		
4052	CLEAR TEXAS AIR	VARIOUS	BICYCLE PARKING FOR W			BIKE/PEDESTRIAN	217	43	0	174	174	0	0	0	0	0	0	0
4052	CLEAR TEXAS AIR	VARIOUS	BICYCLE PARKING FOR W			BIKE/PEDESTRIAN	217	43	0	174	174	0	0	0	0	0	0	0
COMMENTS:																		
11407	COLLEYVILLE	COLLEYVILLE	GLADE RD	MARTIN PKWY	HERITAGE AVE	INTERSECTION IMPRO	2,032	610	0	1,422	1,422	0	0	0	0	0	0	0
11407	COLLEYVILLE	COLLEYVILLE	GLADE RD	MARTIN PKWY	HERITAGE AVE	INTERSECTION IMPRO	2,032	610	0	1,422	1,422	0	0	0	0	0	0	0
COMMENTS: PE LET ON 08-2004; 090248941; FUNDING SPLIT IS 70/30.																		
11762	COLLEYVILLE	COLLEYVILLE	JACKSON RD	AT CHEEK SPARGER R		INTERSECTION IMPRO	870	549	0	321	0	321	0	0	0	0	0	0
11762	COLLEYVILLE	COLLEYVILLE	JACKSON RD	AT CHEEK SPARGER R		INTERSECTION IMPRO	750	750	0	0	0	0	0	0	0	0	0	0
COMMENTS: TRANSFERRED FEDERAL FUNDS TO TIP 11578 - IH 35W (CSJ 0014-16-252) AND DEFEDERALIZE 11762; DESIGN WILL BEGIN IN 2010; PE WILL BE 100% LOCAL; \$535,415 TARRANT COUNTY AND \$214,465 CITY																		
11152	COLLEYVILLE/HUR	COLLEYVILLE/HUR	COTTONBELT TRAILWAY			BIKE/PEDESTRIAN	2,162	562	0	1,600	76	1,524	0	0	0	0	0	0
11152	COLLEYVILLE/HUR	COLLEYVILLE/HUR	COTTONBELT TRAILWAY			BIKE/PEDESTRIAN	2,162	562	0	1,600	76	0	1,524	0	0	0	0	0
COMMENTS: COLLEYVILLE PART IS FROM BETTINGER DR SOUTH TO COLLEYVILLE/HURST CITY LIMITS AND HURST SECTION IS FROM THE COLLEYVILLE/HURST CITY LIMITS SOUTH TO PRECINCT LINE RD.; 30% DESIGN DONE; PHASE 1--NRH IS 90%; 990248902; PHASE 1 BUILT WITH THE WIDENING OF S.H. 26. AND IS COMPLETE; PHASES 2 AND 3 GOING THROUGH DESIGN. EST. LET DATE 08/2006 NEEDS TO BE COMPLETED BEFORE JUNE 2007																		
11088.12	EULESS	EULESS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	179	36	0	143	0	143	0	0	0	0	0	0
11088.12	EULESS	EULESS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	179	36	0	143	143	0	0	0	0	0	0	0
COMMENTS:																		
1377	FORT WORTH	FORT WORTH	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	2,304	461	115	1,728	1,728	0	0	0	0	0	0	0
1377	FORT WORTH	FORT WORTH	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	2,304	461	115	1,728	1,728	0	0	0	0	0	0	0
COMMENTS: LET WITH 4132																		
4123	FORT WORTH	FORT WORTH	8TH AVE	AT ROSEDALE		INTERSECTION IMPRO	800	200	0	600	600	0	0	0	0	0	0	0
4123	FORT WORTH	FORT WORTH	8TH AVE	AT ROSEDALE		INTERSECTION IMPRO	800	200	0	600	600	0	0	0	0	0	0	0
COMMENTS: 090248380																		

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CMAQ		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
4126	FORT WORTH	FORT WORTH	HULEN ST	AT IH 20 & AT BARWICK & IH 20 EB FR TO		INTERSECTION IMPRO	1,344	250	19	1,075	18	1,058	0	0	0	0	0	0
4126	FORT WORTH	FORT WORTH	HULEN ST	AT IH 20 & AT BARWICK & IH 20 EB FR TO		INTERSECTION IMPRO	1,344	250	19	1,075	18	0	1,058	0	0	0	0	0
COMMENTS: 0008-12-086																		
4132	FORT WORTH	FORT WORTH	CITYWIDE SIGNAL SYSTE			TRAFFIC SIGNAL IMPR	2,269	459	82	1,728	1,728	0	0	0	0	0	0	0
4132	FORT WORTH	FORT WORTH	CITYWIDE SIGNAL SYSTE			TRAFFIC SIGNAL IMPR	2,269	459	82	1,728	1,728	0	0	0	0	0	0	0
COMMENTS: LET WITH TIP 1377																		
11088.6	FORT WORTH	FORT WORTH	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	324	65	0	259	0	259	0	0	0	0	0	0
11088.6	FORT WORTH	FORT WORTH	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	324	65	0	259	259	0	0	0	0	0	0	0
COMMENTS:																		
11163	FORT WORTH	FORT WORTH	BICYCLE ROUTES			BIKE/PEDESTRIAN	200	62	0	138	138	0	0	0	0	0	0	0
11163	FORT WORTH	FORT WORTH	CANCELLED - BICYCLE RO			BIKE/PEDESTRIAN	200	200	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; PROJECT WILL BE IMPLEMENTED WITH 100% LOCAL FUNDS																		
11325	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PED CAMP BOWIE FROM BE	WESTRIDGE FRO		BIKE/PEDESTRIAN	475	95	0	380	0	380	0	0	0	0	0	0
11325	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PED CAMP BOWIE FROM BE	WESTRIDGE FRO		BIKE/PEDESTRIAN	475	95	0	380	0	0	0	38	342	0	0	0
COMMENTS: 090248963; LPAFA IN PROCESS; NO COST OVERRUNS ALLOWED																		
11327	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDE	PENNSYLVANIA AVENU	ALLEN STREET TO	BIKE/PEDESTRIAN	1,542	308	0	1,234	0	1,234	0	0	0	0	0	0
11327	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDE	PENNSYLVANIA AVENU	ALLEN STREET TO	BIKE/PEDESTRIAN	1,542	308	0	1,234	0	185	1,049	0	0	0	0	0
COMMENTS: 090248928; TIF DISTRICT IS PROVIDING LOCAL MATCH; NO COST OVERRUNS ALLOWED																		
11328.2	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C TRINITY RIVER		UNIVERSITY DR	BIKE/PEDESTRIAN	319	64	0	255	0	255	0	0	0	0	0	0
11328.2	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C TRINITY RIVER		UNIVERSITY DR	BIKE/PEDESTRIAN	319	64	0	255	0	255	0	0	0	0	0	0
COMMENTS: 090248698, 090248562; NO COST OVERRUNS ALLOWED																		
11785	FORT WORTH	FORT WORTH	INTEGRATED TRAVELER I			ITS	837	167	0	670	0	670	0	0	0	0	0	0
11785	FORT WORTH	FORT WORTH	INTEGRATED TRAVELER I			ITS	837	167	0	670	0	0	670	0	0	0	0	0
COMMENTS: JOINT EFFORT WITH TXDOT FW, NCTCOG, GRAPEVINE, ARLINGTON, AND FORT WORTH; WILL BE LOCALLY LET PROJECT																		
11088.4	FWTA	VARIOUS	NEW PURCHASE OF HEAV			ALTERNATIVE FUELS	100	20	0	80	0	80	0	0	0	0	0	0
11088.4	FWTA	VARIOUS	NEW PURCHASE OF HEAV			ALTERNATIVE FUELS	100	20	0	80	0	0	80	0	0	0	0	0
COMMENTS:																		
11173	FWTA	VARIOUS	VEHICLE TRACKING/DISPA			ITS	5,330	2,330	0	3,000	3,000	0	0	0	0	0	0	0
11173	FWTA	VARIOUS	VEHICLE TRACKING/DISPA			ITS	5,330	2,330	0	3,000	3,000	0	0	0	0	0	0	0
COMMENTS: FY04 GRANT#: TX90-X492; 090248991; LET DATE OF 12-2004 FOR LATER PHASE (MULTISTAGE PROJECT); NO COST OVERRUNS ALLOWED																		
11176.2	FWTA	VARIOUS	REGIONAL VANPOOL PRO			TRAVEL DEMAND MAN	1,045	209	0	836	836	0	0	0	0	0	0	0
11176.2	FWTA	VARIOUS	REGIONAL VANPOOL PRO			TRAVEL DEMAND MAN	1,045	209	0	836	836	0	0	0	0	0	0	0
COMMENTS: TX90-X645; DO NOT TRANSFER FY 2007-2009 FUNDING UNTIL NSB VERIFIES THAT PROGRESS REPORTS WERE SENT IN FOR LAST YEAR; 090248448, 090248462, 090248512																		
11189.3	FWTA	FORT WORTH	VICKERY BLVD - 100 SPAC			PARK & RIDE/RAIL STA	650	250	0	400	400	0	0	0	0	0	0	0
11189.3	FWTA	FORT WORTH	VICKERY BLVD - 167 SPAC			PARK & RIDE/RAIL STA	650	250	0	400	400	0	0	0	0	0	0	0
COMMENTS: INCREASED TOTAL NUMBER OF SPACES TO 167; 63 SPACES \$260,000 IN TX90-X645; 104 SPACES \$140,000 WILL BE IN FY06 GRANT																		
11196.3	FWTA	VARIOUS	COTTON BELT AND UNION			RAIL TRANSIT	318	64	0	254	254	0	0	0	0	0	0	0
11196.3	FWTA	VARIOUS	COTTON BELT AND UNION			RAIL TRANSIT	318	64	0	254	254	0	0	0	0	0	0	0
COMMENTS: IN FY06 GRANT																		
11264.2	FWTA	FORT WORTH	Y CONNECTION - PHASE II SH 121		AT IH 30	RAIL TRANSIT	2,258	0	452	1,806	0	1,806	0	0	0	0	0	0
11264.2	FWTA	FORT WORTH	Y CONNECTION - PHASE II SH 121		AT IH 30	RAIL TRANSIT	2,258	0	452	1,806	0	0	0	0	1,806	0	0	0
COMMENTS: PROPOSED 2001 PARTNERSHIP PROGRAM (4C FUNDS); ALSO SEE PROJECT 11264.1, TRE/EXTENSION (LANCASTER BRIDGE); FORMERLY LISTED AS 9985.																		
11411	FWTA	RICHLAND HILLS	RICHLAND HILLS AND HUR			RAIL TRANSIT	3,416	1,084	0	2,332	2,332	0	0	0	0	0	0	0
11411	FWTA	VARIOUS	RICHLAND HILLS AND HUR			RAIL TRANSIT	3,416	1,084	0	2,332	2,332	0	0	0	0	0	0	0
COMMENTS: TX90-X600; FUNDING SPLIT IS 67/33.																		
11412	FWTA	FORT WORTH	HYDE PARK TRANSIT PLAZ THROCKMORTON AT 9			BUS TRANSIT	2,980	596	0	2,384	2,384	0	0	0	0	0	0	0
11412	FWTA	FORT WORTH	HYDE PARK TRANSIT PLAZ THROCKMORTON AT 9			BUS TRANSIT	2,980	596	0	2,384	2,384	0	0	0	0	0	0	0
COMMENTS: TX90-X600 ORIGINAL \$1.4M; \$1.5M IN FY '06; PROJECT ORIGINALLY CALLED THE 9TH STREET TRANSFER CENTER																		

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11512	FWTA	FORT WORTH	CNG FUEL SYSTEMS			ALTERNATIVE FUELS	1,280	256	0	1,024	1,024	0	0	0	0	0	0	0	
11512	FWTA	FORT WORTH	CNG FUEL SYSTEMS			ALTERNATIVE FUELS	1,280	256	0	1,024	1,024	0	0	0	0	0	0	0	
COMMENTS: 090248906; UPGRADE OF FUELING SYSTEMS; 23 BUSES IN 2006, 13 BUSES IN 2007; 8 BUSES IN 2008; ONLY 32 BEING PAID FOR BY THIS PROJECT, OTHERS PAID FOR BY TIP 12045 OP. BUDGET; TRANSFERRED TO FTA (TX-90-X645-01) ON 08-2004																			
11541	FWTA	FORT WORTH	CENTERPORT EXPANSION E OF SH 360 BRIDGE	W OF GRADE CRO		RAIL TRANSIT	19,350	2,655	0	16,695	16,695	0	0	0	0	0	0	0	
11541	FWTA	FORT WORTH	CENTERPORT EXPANSION EAST OF THE US 360 R	TARRANT/DALLAS		RAIL TRANSIT	19,350	2,655	0	16,695	16,695	0	0	0	0	0	0	0	
COMMENTS: 090248970; DART IS PARTNER AGENCY																			
11542	FWTA	RICHLAND HILLS	BURNS ST/TRINITY BLVD A			INTERSECTION IMPRO	1,000	200	0	800	0	800	0	0	0	0	0	0	
11542	FWTA	RICHLAND HILLS	BURNS ST/TRINITY BLVD A			INTERSECTION IMPRO	1,000	200	0	800	0	800	0	0	0	0	0	0	
COMMENTS: LOCAL MATCH BEING FUNDED BY FWTA; ROW NEEDED WILL BEGIN IN '07. DESIGN WILL BEGIN IN FY '07																			
11543	FWTA	VARIOUS	WESTERN SUBREGION RA			RAIL TRANSIT	13,509	2,702	0	10,807	0	8,000	0	2,807	0	0	0	0	
11543	FWTA	VARIOUS	WESTERN SUBREGION RA			RAIL TRANSIT	13,509	2,702	0	10,807	0	8,000	0	2,807	0	0	0	0	
COMMENTS: 090248954																			
11545	FWTA	HALTOM CITY	MINNIS/HANDLEY-EDERVIL WEST OF THE MINNIS D	EAST OF THE HAN		RAIL TRANSIT	9,138	1,828	0	7,310	0	1,300	6,010	0	0	0	0	0	
11545	FWTA	HALTOM CITY	MINNIS/HANDLEY-EDERVIL WEST OF THE MINNIS D	EAST OF THE HAN		RAIL TRANSIT	9,138	1,828	0	7,310	1,300	0	6,010	0	0	0	0	0	
COMMENTS:																			
11550	FWTA	VARIOUS	TRINITY RAILWAY EXPRES UPGRADE AT ALL TRE	IN TARRANT COU		ITS	375	75	0	300	0	300	0	0	0	0	0	0	
11550	FWTA	VARIOUS	TRINITY RAILWAY EXPRES UPGRADE AT ALL TRE	IN TARRANT COU		ITS	375	75	0	300	0	0	300	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11551	FWTA	ARLINGTON	FM 157/TRE STATION	AT INTERSECTION OF F AND TRINITY RAIL		PARK & RIDE/RAIL STA	3,750	1,875	0	1,875	0	0	1,875	0	0	0	0	0	
11551	FWTA	ARLINGTON	FM 157/TRE STATION	AT INTERSECTION OF F AND TRINITY RAIL		PARK & RIDE/RAIL STA	3,750	1,875	0	1,875	0	0	0	0	0	0	0	1,875	
COMMENTS: MOVE TO OUT YEAR UNTIL RESOLUTION MADE; STATION WILL SERVE AS COMMUTER STATION FOR ARLINGTON AREA DURING WORK WEEK; SHUTTLE SERVICE TO STATION WILL PROVIDE ACCESS TO ENTERTAINMENT DISTRICT AND SPECIAL EVENTS; REQUIRES FUNDING AGREEMENT BETWEEN ARLINGTON AND FWTA FOR CONSTRUCTION AND OPERATING COSTS; LOCAL SHARE SUBJECT TO CHANGE, BUT WILL BE PAID BY ARLINGTON																			
11552	FWTA	FORT WORTH	CORRIDOR ACCESS AND T AT TOWER 55	BETWEEN CENTE		RAIL TRANSIT	1,000	200	0	800	0	800	0	0	0	0	0	0	
11552	FWTA	FORT WORTH	CORRIDOR ACCESS AND T TOWER 55	TOWER 60		RAIL TRANSIT	1,000	200	0	800	0	0	800	0	0	0	0	0	
COMMENTS:																			
11555	FWTA	FORT WORTH	N FORT WORTH PARK-AN	INDIVIDUAL PROJECT L		PARK & RIDE/RAIL STA	2,862	572	0	2,290	0	0	0	2,290	0	0	0	0	
11555	FWTA	FORT WORTH	N FORT WORTH PARK-AN	500 SPACES		PARK & RIDE/RAIL STA	2,862	572	0	2,290	0	0	0	2,290	0	0	0	0	
COMMENTS: HAS NOT BEEN PLACED IN APPROVED GRANT APPLICATION AS OF 3/2007																			
11557	FWTA	FORT WORTH	ENHANCED BUS CORRIDO IH 35W	HANDLEY		BUS TRANSIT	1,766	353	0	1,413	0	0	1,413	0	0	0	0	0	
11557	FWTA	FORT WORTH	ENHANCED BUS CORRIDO IH 35W	HANDLEY		BUS TRANSIT	1,766	353	0	1,413	0	0	1,413	0	0	0	0	0	
COMMENTS: FEASIBILITY STUDY (PHASE I), DESIGN (PHASE II), CONSTRUCTION (PHASE III)																			
11413	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT SH 360		INTERSECTION IMPRO	975	195	0	780	0	780	0	0	0	0	0	0	
11413	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT SH 360		INTERSECTION IMPRO	975	195	0	780	0	0	0	780	0	0	0	0	
COMMENTS: POSSIBLE PARTNERSHIP W/ ARLINGTON FOR 50/50 LOCAL MATCH; FUNDED THROUGH TARRANT COUNTY BOND PROGRAM																			
11753	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT SARA JANE PKWY		INTERSECTION IMPRO	278	56	0	222	0	18	204	0	0	0	0	0	
11753	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT SARA JANE PKWY		INTERSECTION IMPRO	278	56	0	222	0	18	204	0	0	0	0	0	
COMMENTS: RELATED TO TIP 11760/CSJ 0902-48-901																			
11756	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	AT SH 360		INTERSECTION IMPRO	544	109	0	435	0	148	287	0	0	0	0	0	
11756	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	AT SH 360		INTERSECTION IMPRO	544	109	0	435	0	148	287	0	0	0	0	0	
COMMENTS:																			
11760	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT BARDIN RD		INTERSECTION IMPRO	249	50	0	199	0	17	182	0	0	0	0	0	
11760	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT BARDIN RD		INTERSECTION IMPRO	249	50	0	199	0	17	182	0	0	0	0	0	
COMMENTS:																			
11178	GRAPEVINE	GRAPEVINE	TRAFFIC SIGNAL RADIO C			TRAFFIC SIGNAL IMPR	763	135	113	515	515	0	0	0	0	0	0	0	
11178	GRAPEVINE	GRAPEVINE	TRAFFIC SIGNAL RADIO C			TRAFFIC SIGNAL IMPR	763	135	113	515	515	0	0	0	0	0	0	0	
COMMENTS: 090248560; 090248944																			
11757	GRAPEVINE	GRAPEVINE	MUSTANG DR	AT WILLIAM D TATE AV		INTERSECTION IMPRO	53	11	0	42	0	0	42	0	0	0	0	0	
11757	GRAPEVINE	GRAPEVINE	MUSTANG DR	AT WILLIAM D TATE AV		INTERSECTION IMPRO	53	11	0	42	0	0	42	0	0	0	0	0	
COMMENTS: LPAFA NOT SIGNED; NO ROW WILL BE NEEDED; CITY WILL LEAD PE AND ENVIRONMENTAL, BUT WILL BE FEDERALLY REIMBURSED LATER																			

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CMAQ		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11789	GRAPEVINE	GRAPEVINE	ADVANCED TRANSPORTA	FOR ALL MAJOR ARTER	IN CITY OF GRAPE	ITS	765	38	115	612	0	0	612	0	0	0	0	0
11789	GRAPEVINE	GRAPEVINE	ADVANCED TRANSPORTA	FOR ALL MAJOR ARTER	IN CITY OF GRAPE	ITS	765	38	115	612	0	100	512	0	0	0	0	0
COMMENTS: LPAFA NOT SIGNED; NO ROW NEEDED; CITY WILL LEAD PE, BUT WILL BE FEDERALLY REIMBURSED; CITY WILL PROVIDE INDIVIDUAL LOCATIONS UPON COMPLETION OF PE; NO COST OVERRUNS ALLOWED																		
11834.1	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (AL			TRAFFIC SIGNAL IMPR	750	0	150	600	0	300	300	0	0	0	0	0
11834.1	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (AL			TRAFFIC SIGNAL IMPR	750	0	150	600	0	300	300	0	0	0	0	0
COMMENTS:																		
11754	HUDSON OAKS	HUDSON OAKS	LAKESHORE DR	AT US 180 & AT IH 20		INTERSECTION IMPRO	2,500	500	0	2,000	0	262	1,738	0	0	0	0	0
11754	HUDSON OAKS	HUDSON OAKS	LAKESHORE DR	AT US 180 & AT IH 20		INTERSECTION IMPRO	2,500	500	0	2,000	0	262	1,738	0	0	0	0	0
COMMENTS:																		
11088.7	HURST	HURST	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	253	127	0	127	0	127	0	0	0	0	0	0
11088.7	HURST	HURST	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	253	127	0	127	127	0	0	0	0	0	0	0
COMMENTS:																		
11192.6	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	0	18	74	0	74	0	0	0	0	0	0
11192.6	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	0	18	74	0	74	0	0	0	0	0	0
COMMENTS: 090248950; LOCAL LET																		
11192.7	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	18	0	74	0	74	0	0	0	0	0	0
11192.7	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	18	0	74	0	74	0	0	0	0	0	0
COMMENTS: 090248951; LOCAL LET																		
11414	HURST	HURST	NORWOOD DR	SH 26/GRAPEVINE HWY	SH 183/121	INTERSECTION IMPRO	644	129	0	515	0	515	0	0	0	0	0	0
11414	HURST	HURST	CANCELLED - NORWOOD	SH 26/GRAPEVINE HWY	SH 183/121	INTERSECTION IMPRO	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: TRANSFER FUNDS TO 1646																		
11761	HURST	HURST	MELBOURNE RD	PIPELINE RD	CHERYL AVE	INTERSECTION IMPRO	1,802	360	0	1,442	0	102	0	1,340	0	0	0	0
11761	HURST	HURST	MELBOURNE RD	PIPELINE RD	CHERYL AVE	INTERSECTION IMPRO	1,802	360	0	1,442	0	102	0	1,340	0	0	0	0
COMMENTS:																		
11189.4	JOSHUA	JOSHUA	PLUM ST	AT BNSF RAILROAD - 25		PARK & RIDE/RAIL STA	540	108	0	432	17	0	415	0	0	0	0	0
11189.4	JOSHUA	JOSHUA	PLUM ST	AT BNSF RAILROAD - 25		PARK & RIDE/RAIL STA	540	108	0	432	17	0	415	0	0	0	0	0
COMMENTS: STARTED CONDEMNATION; PLANNING NOT COMPLETED (HAS CHANGED SEVERAL TIMES); 090248995																		
11088.3	MANSFIELD ISD	MANSFIELD	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	1,715	1,322	0	393	0	393	0	0	0	0	0	0
11088.3	MANSFIELD ISD	MANSFIELD	NEW PURCHASE OF HEAV			ALTERNATIVE FUELS	2,197	1,883	0	314	314	0	0	0	0	0	0	0
COMMENTS: CHANGE SCOPE OF WORK AND DECREASE FEDERAL FUNDS																		
11752	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	AT FM 1709/SOUTHLAK		INTERSECTION IMPRO	6,590	981	623	4,986	0	4,986	0	0	0	0	0	0
11752	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	AT FM 1709/SOUTHLAK		INTERSECTION IMPRO	6,590	981	623	4,986	0	0	0	0	4,986	0	0	0
COMMENTS:																		
2674.2	NCTCOG	VARIOUS	PUBLIC FLEET/RTC			ALTERNATIVE FUELS	2,843	569	0	2,274	2,141	0	133	0	0	0	0	0
2674.2	NCTCOG	VARIOUS	PUBLIC FLEET/RTC			ALTERNATIVE FUELS	2,843	569	0	2,274	2,141	0	133	0	0	0	0	0
COMMENTS: PROGRAM ENDED IN 01-2004 BUT WAITING TO CLOSE IT OUT AS FINAL REIMBURSEMENTS COME IN; NCTCOG'S RECORDS SHOW THEY HAVE ABOUT \$450,039 LEFT (REMAINING FUNDS ARE FOR A NEW CALL); 090248223, 090248255, 090248413, 090248463, 090248468, 090248469, 090248470, 090248471, 090248472, 090248473, 090248474, 090248475, 090248476, 090248477, 090248478, 090248958, 090248980;																		
11088.32	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TE			ALTERNATIVE FUELS	1,044	209	0	835	0	835	0	0	0	0	0	0
11088.32	NCTCOG	VARIOUS	CANCELLED - M&O - CLEA			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; FUNDS ADDED TO 11088.2 - CLEAN VEHICLE TECHNOLOGY PROGRAM																		
11186.2	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	655	106	25	524	524	0	0	0	0	0	0	0
11186.2	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	655	106	25	524	524	0	0	0	0	0	0	0
COMMENTS: LPAFA MAY STILL BE ACTIVE AND NOT SURE WHY FUNDS WERE OBLIGATED ALREADY PER NSB; 090248561, 090248946; NO COST OVERRUNS ALLOWED																		
11186.4	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	388	78	0	310	310	0	0	0	0	0	0	0
11186.4	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	388	78	0	310	310	0	0	0	0	0	0	0
COMMENTS: 090248946; NO COST OVERRUNS ALLOWED; 090248482 IS TXDOT PORTION OF THE PROJECT																		
11192.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	1,507	301	0	1,206	0	1,206	0	0	0	0	0	0
11192.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	1,507	301	0	1,206	1,206	0	0	0	0	0	0	0
COMMENTS:																		

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11194	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	500	100	0	400	400	0	0	0	0	0	0	0
11194	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	500	100	0	400	400	0	0	0	0	0	0	0
COMMENTS: 090248901; 090248901; 090248947																		
11781	NCTCOG	VARIOUS	M&O - DEVELOP A REGION			ITS	297	59	0	238	0	238	0	0	0	0	0	0
11781	TXDOT-FT WORTH	VARIOUS	DEVELOP A REGIONAL DA			ITS	297	59	0	238	0	238	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11783	NCTCOG	VARIOUS	M&O - REGIONAL ITS SOFT			ITS	988	198	0	791	0	395	395	0	0	0	0	0
11783	NCTCOG	VARIOUS	M&O - REGIONAL ITS SOFT			ITS	988	198	0	791	0	395	395	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11857.2	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	141	28	0	113	0	0	113	0	0	0	0	0
11857.2	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	681	136	0	544	0	0	216	216	0	0	0	0
COMMENTS: TRANSFERRED FUNDS FROM TIP 11857.1 AND 11857.3; 091800928																		
4173	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	AT KAREN DR/IH 820		INTERSECTION IMPRO	808	786	0	22	22	0	0	0	0	0	0	0
4173	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	AT KAREN DR/IH 820		INTERSECTION IMPRO	808	786	0	22	22	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED BUT TXDOT-FT WORTH SPENT \$22,069 ON PE PRIOR TO DEFEDERALIZATION; UNDER DESIGN																		
4179	NORTH RICHLAND	NORTH RICHLAND	SOUTH ELECTRIC TRAIL	NORTH RICHLAND HILL SH 26/EDISON		BIKE/PEDESTRIAN	745	149	0	596	596	0	0	0	0	0	0	0
4179	NORTH RICHLAND	NORTH RICHLAND	SOUTH ELECTRIC TRAIL	NORTH RICHLAND HILL SH 26/EDISON		BIKE/PEDESTRIAN	745	149	0	596	596	0	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; LOCAL LET																		
4180	NORTH RICHLAND	NORTH RICHLAND	LITTLE BEAR CREEK TRAIL	CALLOWAY BRANCH T COTTON BELT TR		BIKE/PEDESTRIAN	2,503	504	0	1,999	103	1,896	0	0	0	0	0	0
4180	NORTH RICHLAND	NORTH RICHLAND	LITTLE BEAR CREEK TRAIL	CALLOWAY BRANCH T COTTON BELT TR		BIKE/PEDESTRIAN	2,503	504	0	1,999	103	1,896	0	0	0	0	0	0
COMMENTS: 090248301; SIGNIFICANTLY DELAYED DUE TO A DEVELOPER ILLEGALLY FILLING THE FLOODPLAIN WHERE TRAIL WAS TO BE CONSTRUCTED AND LANDOWNER IS FORCING REALIGNMENT. REDESIGN UNDERWAY; LOCALLY LET; LPAFA EXECUTED																		
11088.5	NORTH RICHLAND	NORTH RICHLAND	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	177	35	0	141	0	141	0	0	0	0	0	0
11088.5	NORTH RICHLAND	NORTH RICHLAND	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	177	35	0	141	141	0	0	0	0	0	0	0
COMMENTS:																		
11189.5	NORTH RICHLAND	NORTH RICHLAND	IH 820	AT SH 26 - 100 SPACES		PARK & RIDE/RAIL STA	300	60	0	240	0	240	0	0	0	0	0	0
11189.5	NORTH RICHLAND	NORTH RICHLAND	IH 820	AT SH 26 - 100 SPACES		PARK & RIDE/RAIL STA	300	60	0	240	0	0	0	240	0	0	0	0
COMMENTS: 000813200, 090248995																		
11192.11	NORTH RICHLAND	NORTH RICHLAND	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	7	1	0	6	0	6	0	0	0	0	0	0
11192.11	NORTH RICHLAND	NORTH RICHLAND	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	7	1	0	6	0	6	0	0	0	0	0	0
COMMENTS:																		
11329	NORTH RICHLAND	NORTH RICHLAND	LUJV - NORTH RICHLAND	MID-CITIES BLVD AT WI		TRAFFIC SIGNAL IMPR	150	30	0	120	120	0	0	0	0	0	0	0
11329	NORTH RICHLAND	NORTH RICHLAND	LUJV - NORTH RICHLAND	MID-CITIES BLVD AT WI		TRAFFIC SIGNAL IMPR	150	30	0	120	12	0	108	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA EXECUTED																		
11419	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD)	AT MID-CITIES BLVD		INTERSECTION IMPRO	1,400	568	0	832	0	832	0	0	0	0	0	0
11419	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD)	AT MID-CITIES BLVD		INTERSECTION IMPRO	1,400	568	0	832	0	246	0	586	0	0	0	0
COMMENTS: LPAFA UNDERWAY; RELATED TO TIP 11198/CSJ 1978-01-045																		
11731	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PARKW	DAVIS BOULEVARD	WHITLEY ROAD	ADDITION OF LANES	10,945	4,345	0	6,600	0	0	0	0	6,600	0	0	0
11731	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PARKW	DAVIS BOULEVARD	WHITLEY ROAD	ADDITION OF LANES	10,945	4,345	0	6,600	0	0	0	0	6,600	0	0	0
COMMENTS: RELATED TIP 11307/CSJ 0902-48-507																		
11088.31	RICHLAND HILLS	RICHLAND HILLS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	0	14	0	0	0	0	0	0
11088.31	RICHLAND HILLS	RICHLAND HILLS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	14	0	0	0	0	0	0	0
COMMENTS:																		
11192.8	RICHLAND HILLS	RICHLAND HILLS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	19	4	0	15	0	15	0	0	0	0	0	0
11192.8	RICHLAND HILLS	RICHLAND HILLS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	19	4	0	15	0	15	0	0	0	0	0	0
COMMENTS: LOCAL LET																		
11202	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT SOUTHRIDGE LAKE		INTERSECTION IMPRO	239	26	43	170	0	170	0	0	0	0	0	0
11202	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT SOUTHRIDGE LAKE		INTERSECTION IMPRO	239	26	43	170	0	0	170	0	0	0	0	0
COMMENTS: ASSOCIATED WITH 11203 & 11410/CSJ 1603-030-29; DESIGN BEING FUNDED WITH 100% LOCAL FUNDS																		

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11203	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT DIAMOND/BYRON N		INTERSECTION IMPRO	252	27	45	180	0	180	0	0	0	0	0	0	
11203	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT DIAMOND/BYRON N		INTERSECTION IMPRO	252	27	45	180	0	0	180	0	0	0	0	0	
COMMENTS: ASSOCIATED WITH 11202 & 11410/CSJ 1603-030-29;																			
11410	SOUTHLAKE	SOUTHLAKE	FM 1709	JELICO WEST	BANK STREET	INTERSECTION IMPRO	2,569	438	426	1,705	206	1,499	0	0	0	0	0	0	
11410	SOUTHLAKE	SOUTHLAKE	FM 1709	JELICO WEST	BANK STREET	INTERSECTION IMPRO	2,569	438	426	1,705	206	0	1,499	0	0	0	0	0	
COMMENTS: ASSOCIATED WITH 11202 AND 11203/CSJ 1603-03-029;																			
11787	TARRANT CO	VARIOUS	MOBILITY ASSISTANCE PA	THROUGHOUT TARRAN		ITS	4,132	0	826	3,306	0	1,102	1,102	1,102	0	0	0	0	
11787	TARRANT CO	VARIOUS	MOBILITY ASSISTANCE PA	THROUGHOUT TARRAN		ITS	4,132	0	826	3,306	0	1,102	1,102	1,102	0	0	0	0	
COMMENTS:																			
11183	TXDOT-FT WORTH	VARIOUS	FREEWAYS IN NW & SE TA			ITS	2,421	0	484	1,937	1,937	0	0	0	0	0	0	0	
11183	TXDOT-FT WORTH	VARIOUS	FREEWAYS IN NW & SE TA			ITS	2,421	0	484	1,937	1,937	0	0	0	0	0	0	0	
COMMENTS: UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11184	TXDOT-FT WORTH	VARIOUS	TARRANT COUNTY SPEED			ITS	1,961	0	392	1,569	1,569	0	0	0	0	0	0	0	
11184	TXDOT-FT WORTH	VARIOUS	TARRANT COUNTY SPEED			ITS	1,961	0	392	1,569	1,569	0	0	0	0	0	0	0	
COMMENTS: UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11187.1	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	403	0	81	322	322	0	0	0	0	0	0	0	
11187.1	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	403	0	81	322	322	0	0	0	0	0	0	0	
COMMENTS: 090248978; NO COST OVERRUNS ALLOWED																			
11206	TXDOT-FT WORTH	VARIOUS	CCTV, DMS, DETECTION-N			ITS	3,600	0	720	2,880	2,880	0	0	0	0	0	0	0	
11206	TXDOT-FT WORTH	VARIOUS	CCTV, DMS, DETECTION-N			ITS	3,600	0	720	2,880	2,880	0	0	0	0	0	0	0	
COMMENTS: UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11213	TXDOT-FT WORTH	EULESS	SH 10, FM 157, ETC			TRAFFIC SIGNAL IMPR	242	0	68	175	74	100	0	0	0	0	0	0	
11213	TXDOT-FT WORTH	EULESS	SH 10, FM 157, ETC			TRAFFIC SIGNAL IMPR	242	0	68	175	175	0	0	0	0	0	0	0	
COMMENTS: CMAQ FUNDS SPLIT 009402111 - \$118,400 & 074703074 (LET 08-2003) - \$124,024; 009402906; 0094-02-088; UPGRADE COMPLETED, TIMING TO BE DONE THIS FISCAL YEAR																			
11422	TXDOT-FT WORTH	FORT WORTH	IH 35W	AT FM 1187		INTERSECTION IMPRO	4,400	0	880	3,520	0	3,520	0	0	0	0	0	0	
11422	TXDOT-FT WORTH	FORT WORTH	IH 35W	AT FM 1187		INTERSECTION IMPRO	7,450	0	1,185	4,740	0	0	4,740	0	0	0	0	0	
COMMENTS: COST INCREASE; \$1.525M CAT 1																			
11511.1	TXDOT-FT WORTH	VARIOUS	SH 121	LUELLA ST	PIPELINE RD	ITS	2,180	0	436	1,744	1,744	0	0	0	0	0	0	0	
11511.1	TXDOT-FT WORTH	VARIOUS	SH 121	LUELLA ST	PIPELINE RD	ITS	2,180	0	436	1,744	1,744	0	0	0	0	0	0	0	
COMMENTS: 036303905; NO COST OVERRUNS ALLOWED																			
11511.2	TXDOT-FT WORTH	VARIOUS	VARIOUS CORRIDORS			ITS	1,108	0	222	886	0	886	0	0	0	0	0	0	
11511.2	TXDOT-FT WORTH	VARIOUS	VARIOUS CORRIDORS			ITS	1,108	0	222	886	886	0	0	0	0	0	0	0	
COMMENTS: 090248670; 090248905; UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11517	TXDOT-FT WORTH	VARIOUS	SH 121/SH 183 (AIRPORT F IH 820		SH 360, PHASE 1 & ADDITION OF LANES	290,000	0	5,500	22,000	0	0	0	0	0	22,000	0	0	0	
11517	TXDOT-FT WORTH	VARIOUS	SH 121/SH 183 (AIRPORT F IH 820		SH 360, PHASE 1 & ADDITION OF LANES	290,000	0	5,500	22,000	0	0	0	0	0	0	0	0	22,000	
COMMENTS: 036401054, 036405026, 009402077; APP D PROJECT; REVENUE SOURCES: \$152.979M-CAT 2, \$22M-CMAQ (SPLIT 80/20 B/W -025 & -026), \$115.021M TOLL BONDS; TOTAL COST UNKNOWN, REMAINDER OF FUNDS FROM TOLL REVENUE; PART OF CDA																			
11539.32	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	10,559	0	2,112	8,447	0	0	8,447	0	0	0	0	0	
11539.32	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	10,559	0	2,112	8,447	0	0	8,447	0	0	0	0	0	
COMMENTS: SEE PROJECT 11539.31																			
11782	TXDOT-FT WORTH	VARIOUS	PURCHASE AND DEPLOY			ITS	108	0	22	86	0	86	0	0	0	0	0	0	
11782	TXDOT-FT WORTH	VARIOUS	PURCHASE AND DEPLOY			ITS	108	0	22	86	0	0	86	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11784	TXDOT-FT WORTH	VARIOUS	ADVANCED TRAVELER INF			ITS	1,440	0	288	1,152	0	0	1,152	0	0	0	0	0	
11784	TXDOT-FT WORTH	VARIOUS	ADVANCED TRAVELER INF			ITS	1,440	0	288	1,152	0	0	0	1,152	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11788	TXDOT-FT WORTH	VARIOUS	IH 20 FROM HULEN TO IH 8 IH 820 FROM IH 20 TO I		& IH 30 FROM IH 8	ITS	3,060	0	612	2,448	0	2,448	0	0	0	0	0	0	
11788	TXDOT-FT WORTH	VARIOUS	IH 20 FROM HULEN TO IH 8 IH 820 FROM IH 20 TO I		& IH 30 FROM IH 8	ITS	3,060	0	612	2,448	0	0	0	2,448	0	0	0	0	
COMMENTS: 090248932; NO COST OVERRUNS ALLOWED																			

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CMAQ		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11088.9	WEATHERFORD	WEATHERFORD	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	20	4	0	16	0	16	0	0	0	0	0	0	
11088.9	WEATHERFORD	WEATHERFORD	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	20	4	0	16	16	0	0	0	0	0	0	0	
COMMENTS:																			
11192.9	WHITE SETTLEME	WHITE SETTLEME	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	118	24	0	95	0	95	0	0	0	0	0	0	
11192.9	WHITE SETTLEME	WHITE SETTLEME	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	118	24	0	95	0	95	0	0	0	0	0	0	
COMMENTS:																			
FORT WORTH CMAQ							Current totals	465,166	34,110	15,166	153,390	48,303	44,196	24,590	7,538	28,763	0	0	0
							Adjusted totals	467,430	34,656	15,596	153,153	52,658	15,282	34,329	12,998	13,897	0	0	23,875

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STP-MM		FORT WORTH DISTRICT						PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
147	ARLINGTON	ARLINGTON	COLLINS ST	SPUR 303	MAYFIELD RD	ADDITION OF LANES	4,500	4,500	0	0	0	0	0	0	0	0	0	0
147	ARLINGTON	ARLINGTON	COLLINS ST	SPUR 303	MAYFIELD RD	ADDITION OF LANES	4,500	4,500	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED & TO BE CONSTRUCTED WITH LOCAL FUNDS																		
11143	ARLINGTON	ARLINGTON	IH 30 CORR/ENTERTAINME			ITS	565	233	12	321	0	321	0	0	0	0	0	0
11143	ARLINGTON	ARLINGTON	IH 30 CORR/ENTERTAINME			ITS	565	233	12	321	0	321	0	0	0	0	0	0
COMMENTS: 090248499 - OFF-SYSTEM; 090248546 - ON-SYSTEM; NO COST OVERRUNS ALLOWED; DESIGN FUNDED WITH 100% LOCAL FUNDS (01/07 WILL COMPLETE DESIGN); LPAFA IN PROGRESS																		
11150	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPR	740	254	62	425	0	425	0	0	0	0	0	0
11150	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPR	740	254	62	425	0	0	425	0	0	0	0	0
COMMENTS: 990248902 (OFF-SYSTEM PORTION); NO AGREEMENT YET AS OF 11-2004; 306 SIGNAL LOCATIONS - 85 OUT OF TAP OTHERS FROM THIS PROJECT																		
11263.5	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL UP MAIN E-W LINE THR	AT BOWEN RD, DA	OTHER		1,024	205	0	819	819	0	0	0	0	0	0	0
11263.5	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL UP MAIN E-W LINE THR	AT BOWEN RD, DA	OTHER		1,024	205	0	819	819	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA COMPLETE, PS COMPLETE; AWAITING AGREEMENT WITH UPRR																		
11263.6	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL AVE E EAST	AT UPRR	OTHER		160	32	0	128	0	128	0	0	0	0	0	0
11263.6	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL AVE E EAST	AT UPRR	OTHER		160	32	0	128	0	0	128	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; UNDER DESIGN; LPAFA COMPLETE; AWAITING AGREEMENT WITH UPRR																		
11416	ARLINGTON	ARLINGTON	BOWMAN SPRINGS RD BRI SOUTH OF IH 20	AT TRIBUTARY TO	REHABILITATION		1,600	320	0	1,280	0	1,280	0	0	0	0	0	0
11416	ARLINGTON	ARLINGTON	BOWMAN SPRINGS RD BRI SOUTH OF IH 20	AT TRIBUTARY TO	REHABILITATION		1,600	320	0	1,280	0	400	880	0	0	0	0	0
COMMENTS: 090248907																		
11790	BENBROOK	BENBROOK	BENBROOK BLVD/US 377	IH 20	WINSCOTT/LAKE	ADDITION OF LANES	15,761	6,094	1,933	7,734	0	0	0	0	0	7,734	0	0
11790	BENBROOK	BENBROOK	BENBROOK BLVD/US 377	IH 20	WINSCOTT/LAKE	ADDITION OF LANES	15,761	6,094	1,933	7,734	0	0	0	0	0	7,734	0	0
COMMENTS:																		
11734	DFW AIRPORT	IRVING	PRELIMINARY ENGINEER	VALLEY VIEW LN	SH 360	SPECIAL STUDIES	1,875	375	0	1,500	0	500	500	500	0	0	0	0
11734	DFW AIRPORT	IRVING	PRELIMINARY ENGINEER	VALLEY VIEW LN	SH 360	SPECIAL STUDIES	1,875	375	0	1,500	0	1,000	500	0	0	0	0	0
COMMENTS: 090248907																		
1348	FORT WORTH	FORT WORTH	NORTH TARRANT PKWY	US 287	US 377	NEW ROADWAY	10,639	2,128	0	8,511	8,511	0	0	0	0	0	0	0
1348	FORT WORTH	FORT WORTH	NORTH TARRANT PKWY	US 287	US 377	NEW ROADWAY	10,639	2,128	0	8,511	8,511	0	0	0	0	0	0	0
COMMENTS: 090248515 - INTERCHANGE APPROACH (LET DATE: 07-2003 & EST. COMP DATE: 10-2005); 090248194 - IH 35W TO RAINEY LAKE PORTION (LET DATE: 08-2004 & COMPLETED 09-2005); 090248575 - RAINEY LAKE TO US 377 PORTION (LET DATE: 08-2004 & EST. COMP DATE: 03-2006); IH 35W TO US 287 POSSIBLY COMPLETED W/ LOCAL FUNDS BY 2007; 090248579--ENV FOR IH35W TO US 287; 090248998																		
11162	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM F			ITS	943	387	0	556	336	220	0	0	0	0	0	0
11162	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM F			ITS	943	387	0	556	336	220	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED																		
11166	FORT WORTH	FORT WORTH	UNION PACIFIC RAILROAD	AT HENDERSON ST/RIO		GRADE SEPARATION	3,257	1,010	0	2,248	116	0	2,132	0	0	0	0	0
11166	FORT WORTH	FORT WORTH	UNION PACIFIC RAILROAD	AT HENDERSON ST/RIO		GRADE SEPARATION	3,257	1,010	0	2,248	116	0	0	2,132	0	0	0	0
COMMENTS: EXISTING PEDESTRIAN TUNNEL WILL ALSO BE IMPROVED WITH ADEQUATE LIGHTING																		
11170	FORT WORTH	FORT WORTH	SIGNAL SYS EXPANSION			TRAFFIC SIGNAL IMPR	1,966	806	138	1,022	0	1,022	0	0	0	0	0	0
11170	FORT WORTH	FORT WORTH	SIGNAL SYS EXPANSION			TRAFFIC SIGNAL IMPR	1,966	806	138	1,022	0	1,022	0	0	0	0	0	0
COMMENTS: 090248588, 090248983																		
11192.3	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	420	0	84	336	336	0	0	0	0	0	0	0
11192.3	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	420	0	84	336	336	0	0	0	0	0	0	0
COMMENTS: 090248935																		
11192.4	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	174	35	0	139	139	0	0	0	0	0	0	0
11192.4	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	174	35	0	139	139	0	0	0	0	0	0	0
COMMENTS: 090248936																		
11263.1	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL SYCAMORE SCHOOL R	AT BNSF RR AND	OTHER		149	30	0	119	119	0	0	0	0	0	0	0
11263.1	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL SYCAMORE SCHOOL R	AT BNSF RR AND	OTHER		149	30	0	119	119	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11263.3	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL HEMPHILL WEST RR CR CAPPS ST, HEMPH	OTHER			820	164	0	656	656	0	0	0	0	0	0	0
11263.3	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL HEMPHILL WEST RR CR CAPPS ST, HEMPH	OTHER			820	164	0	656	656	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		

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STP-MM		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11263.4	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	MAGNOLIA AVE RR CR	MAGNOLIA (EAST)	OTHER	405	81	0	324	324	0	0	0	0	0	0	0
11263.4	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	MAGNOLIA AVE RR CR	MAGNOLIA (EAST)	OTHER	405	81	0	324	324	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11263.7	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	PEACH ST RR CROSSIN	SAMUELS AVE AT	OTHER	1,060	338	0	722	722	0	0	0	0	0	0	0
11263.7	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	PEACH ST RR CROSSIN	SAMUELS AVE AT	OTHER	1,060	338	0	722	722	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; PEACH STREET AREA ACCESS IMPROVEMENTS 2005 FEDERAL DISCRETIONARY PROGRAM FUNDING; PROVIDE A PEDESTRIAN UNDERPASS OR ALTERNATIVE PEDESTRIAN FACILITY FOR RAILROAD CROSSINGS (\$1,750,000 FEDERAL DEMO)																		
11328.1	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C	UNIVERSITY DR TO PE	5TH ST TO CREST	BIKE/PEDESTRIAN	4,027	805	0	3,222	303	2,919	0	0	0	0	0	0
11328.1	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C	UNIVERSITY DR TO PE	5TH ST TO CREST	BIKE/PEDESTRIAN	4,027	805	0	3,222	303	2,919	0	0	0	0	0	0
COMMENTS: 090248698, 090248699; PE LET ON 08-2004; NO COST OVERRUNS ALLOWED. LPAFA EXECUTED; SA NEEDED TO CHANGE CSJS; QUIET ZONES ALREADY COMPLETED																		
11408	FORT WORTH	FORT WORTH	EAST 1ST STREET BRIDGE AT	CROSSING OF WES		ADDITION OF LANES	2,719	544	0	2,175	0	2,175	0	0	0	0	0	0
11408	FORT WORTH	FORT WORTH	EAST 1ST STREET BRIDGE	BEACH STREET	OAKLAND	ADDITION OF LANES	2,719	544	0	2,175	0	0	2,175	0	0	0	0	0
COMMENTS: CLARIFY SCOPE OF WORK; \$11.5M FUNDED BY TXDOT FOR BRIDGE REPLACEMENT (CSJ 090248502/CAT 6)																		
11701	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT IH 20		BOTTLENECK REMOV	2,204	735	735	735	0	82	0	652	0	0	0	0
11701	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT IH 20		BOTTLENECK REMOV	2,204	735	735	735	0	0	0	735	0	0	0	0
COMMENTS: LPAFA NEEDED; TXDOT WILL DO DESIGN																		
11702	FORT WORTH	FORT WORTH	IH 35W	AT GARDEN ACRES		INTERSECTION IMPRO	350	117	117	117	0	0	117	0	0	0	0	0
11702	FORT WORTH	FORT WORTH	IH 35W	AT GARDEN ACRES		INTERSECTION IMPRO	350	117	117	117	0	0	117	0	0	0	0	0
COMMENTS: 001402902																		
11729	FORT WORTH	FORT WORTH	GOLDEN TRIANGLE BLVD	IH 35W	US 377	ADDITION OF LANES	25,685	14,600	0	11,085	0	0	0	0	11,085	0	0	0
11729	FORT WORTH	FORT WORTH	GOLDEN TRIANGLE BLVD	IH 35W	US 377	ADDITION OF LANES	25,685	14,600	0	11,085	0	0	0	0	11,085	0	0	0
COMMENTS:																		
11763	FORT WORTH	FORT WORTH	CHAPEL CREEK BLVD BRI	AT IH 30		ADDITION OF LANES	2,760	552	0	2,208	0	353	0	1,855	0	0	0	0
11763	FORT WORTH	FORT WORTH	CHAPEL CREEK BLVD BRI	AT IH 30		ADDITION OF LANES	2,760	552	0	2,208	0	353	0	1,855	0	0	0	0
COMMENTS:																		
11174	FWTA	VARIOUS	EMPLOYEE TRIP REDUCTI			TRAVEL DEMAND MAN	790	158	0	632	632	0	0	0	0	0	0	0
11174	FWTA	VARIOUS	EMPLOYEE TRIP REDUCTI			TRAVEL DEMAND MAN	790	158	0	632	632	0	0	0	0	0	0	0
COMMENTS: 090248464, 090248511, 090248548, 090248975																		
11176.3	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVIC AND SURROUNDIN		TRAVEL DEMAND MAN	4,076	815	0	3,261	0	1,087	1,087	1,087	0	0	0	0
11176.3	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVIC AND SURROUNDIN		TRAVEL DEMAND MAN	4,076	815	0	3,261	0	1,087	1,087	1,087	0	0	0	0
COMMENTS: 090248984, 090248986																		
11264.3	FWTA	FORT WORTH	Y CONNECTION - PHASE III			RAIL TRANSIT	5,967	1,193	0	4,774	0	4,774	0	0	0	0	0	0
11264.3	FWTA	FORT WORTH	Y CONNECTION - PHASE III			RAIL TRANSIT	5,967	1,193	0	4,774	0	0	0	0	0	4,774	0	0
COMMENTS: AN ENGINEERING STUDY ALONG THE RAIL CORRIDOR; PROPOSED 2001 PARTNERSHIP PROGRAM (4C FUNDS); ALSO SEE PROJECT 11264.1000, TRE/EXTENSION (Y-CONNECTION AND LANCASTER BRIDGE); FORMERLY LISTED AS 9985.																		
11514	FWTA	FORT WORTH	COTTONBELT CORRIDOR			RAIL TRANSIT	2,500	500	0	2,000	1,600	400	0	0	0	0	0	0
11514	FWTA	FORT WORTH	COTTONBELT CORRIDOR			RAIL TRANSIT	2,500	500	0	2,000	1,600	0	400	0	0	0	0	0
COMMENTS: 090248907, 090248963																		
11544	FWTA	FORT WORTH	TRE GRADE CROSSING	AT HALTOM RD		RAIL TRANSIT	338	68	0	271	0	0	0	0	271	0	0	0
11544	FWTA	FORT WORTH	TRE GRADE CROSSING	AT HALTOM RD		RAIL TRANSIT	338	68	0	271	0	0	0	271	0	0	0	0
COMMENTS:																		
11546	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BEACH ST		RAIL TRANSIT	468	94	0	374	0	0	0	374	0	0	0	0
11546	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BEACH ST		RAIL TRANSIT	468	94	0	374	0	0	0	374	0	0	0	0
COMMENTS:																		
11547	FWTA	HURST	TRE GRADE CROSSING	AT PRECINCT LINE		RAIL TRANSIT	250	50	0	200	0	0	200	0	0	0	0	0
11547	FWTA	HURST	TRE GRADE CROSSING	AT PRECINCT LINE		RAIL TRANSIT	250	50	0	200	0	0	200	0	0	0	0	0
COMMENTS:																		
11548	FWTA	FORT WORTH	TRE GRADE CROSSING	AT JUDKINS ST (SOUTH		RAIL TRANSIT	235	47	0	188	0	0	0	188	0	0	0	0
11548	FWTA	FORT WORTH	TRE GRADE CROSSING	AT JUDKINS ST (SOUTH		RAIL TRANSIT	235	47	0	188	0	0	0	188	0	0	0	0
COMMENTS:																		

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STP-MM FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11549	FWTA	FORT WORTH	TRE GRADE CROSSING	AT RIVERSIDE DR		RAIL TRANSIT	384	77	0	307	0	0	0	307	0	0	0	0
11549	FWTA	FORT WORTH	TRE GRADE CROSSING	AT RIVERSIDE DR		RAIL TRANSIT	384	77	0	307	0	0	0	307	0	0	0	0
COMMENTS:																		
11558	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BELL SPUR RD		RAIL TRANSIT	232	46	0	186	0	0	0	0	0	0	186	0
11558	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BELL SPUR RD		RAIL TRANSIT	232	46	0	186	0	0	0	0	0	0	186	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010-2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11559	FWTA	ARLINGTON	TRE GRADE CROSSING	AT CALLOWAY CEMETA		RAIL TRANSIT	683	137	0	546	0	0	0	0	0	0	546	0
11559	FWTA	ARLINGTON	TRE GRADE CROSSING	AT CALLOWAY CEMETA		RAIL TRANSIT	683	137	0	546	0	0	0	0	0	0	546	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11560	FWTA	HALTOM CITY	TRE GRADE CROSSING	AT CARSON ST		RAIL TRANSIT	350	70	0	280	0	0	0	0	280	0	0	0
11560	FWTA	HALTOM CITY	TRE GRADE CROSSING	AT CARSON ST		RAIL TRANSIT	350	70	0	280	0	0	0	280	0	0	0	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11561	FWTA	FORT WORTH	TRE GRADE CROSSING	AT ELLIOTT REEDER R		RAIL TRANSIT	338	68	0	271	0	0	0	0	271	0	0	0
11561	FWTA	FORT WORTH	TRE GRADE CROSSING	AT ELLIOTT REEDER R		RAIL TRANSIT	338	68	0	271	0	0	0	271	0	0	0	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11562	FWTA	ARLINGTON	TRE GRADE CROSSING	AT MOSIER VALLEY RD		RAIL TRANSIT	377	75	0	302	0	0	0	0	0	0	302	0
11562	FWTA	ARLINGTON	TRE GRADE CROSSING	AT MOSIER VALLEY RD		RAIL TRANSIT	377	75	0	302	0	0	0	302	0	0	0	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11563	FWTA	FORT WORTH	TRE GRADE CROSSING	AT TARRANT MAIN ST		RAIL TRANSIT	292	58	0	234	0	0	0	0	0	0	234	0
11563	FWTA	FORT WORTH	TRE GRADE CROSSING	AT TARRANT MAIN ST		RAIL TRANSIT	292	58	0	234	0	0	0	0	0	0	234	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11179	GRAND PRAIRIE	GRAND PRAIRIE	IH 20	AT GREAT SOUTHWES		INTERSECTION IMPRO	1,700	442	252	1,007	0	1,007	0	0	0	0	0	0
11179	GRAND PRAIRIE	GRAND PRAIRIE	IH 20	AT GREAT SOUTHWES		INTERSECTION IMPRO	1,700	442	252	1,007	0	0	1,007	0	0	0	0	0
COMMENTS:																		
11177	GRAPEVINE	GRAPEVINE	EULESS-GRAPEVINE/MUST SH 360	MUSTANG DR		ADDITION OF LANES	7,200	2,842	0	4,358	324	4,034	0	0	0	0	0	0
11177	GRAPEVINE	GRAPEVINE	EULESS-GRAPEVINE/MUST SH 360	MUSTANG DR		ADDITION OF LANES	7,200	2,842	0	4,358	324	4,034	0	0	0	0	0	0
COMMENTS: 090248979; PE LET ON 07-2004; PLANS ARE AT 95%; WILL BE LOCALLY LET BY GRAPEVINE; CONTINGENT UPON FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM APPROVAL																		
11730	GRAPEVINE	GRAPEVINE	SH 26	POOL RD	SH 114	ADDITION OF LANES	5,000	1,000	0	4,000	0	4,000	0	0	0	0	0	0
11730	TXDOT-FT WORTH	GRAPEVINE	SH 26	POOL RD	SH 114	ADDITION OF LANES	6,000	1,000	1,000	4,000	0	0	0	4,000	0	0	0	0
COMMENTS:																		
11263.2	HALTOM CITY	HALTOM CITY	RAILROAD CROSSING REL	HALTOM CITY RR CROS	HALTOM RD & MC	OTHER	250	50	0	200	20	180	0	0	0	0	0	0
11263.2	HALTOM CITY	HALTOM CITY	RAILROAD CROSSING REL	HALTOM CITY RR CROS	HALTOM RD & MC	OTHER	250	50	0	200	20	180	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; INCLUDES \$170,000 IN TXDOT SECTION 130 PROGRAM; LPAFA EXECUTED																		
11764	HALTOM CITY	HALTOM CITY	BACKAGE RD	HALTOM ST	SPRINGLAKE PKW	INTERSECTION IMPRO	3,894	779	0	3,115	0	3,115	0	0	0	0	0	0
11764	HALTOM CITY	HALTOM CITY	BACKAGE RD	ANDERSON BLVD	US 377	INTERSECTION IMPRO	3,894	779	0	3,115	0	304	0	0	0	0	0	2,811
COMMENTS:																		
1646	HURST	HURST	PIPELINE RD	AT HARRISON LN		INTERSECTION IMPRO	355	71	0	284	33	251	0	0	0	0	0	0
1646	HURST	HURST	PIPELINE RD	AT HARRISON LN		INTERSECTION IMPRO	999	200	0	799	33	0	0	766	0	0	0	0
COMMENTS: TRANSFER FUNDS FROM 11414/CSJ 0902-48-543 AND EXPAND SCOPE OF WORK TO FUND ADDITIONAL TURN LANES																		
11703	HURST	HURST	LOOP 820 NE NB FR	500 FEET S OF NORTHE	1200 FEET N OF N	INTERSECTION IMPRO	256	85	85	85	0	0	85	0	0	0	0	0
11703	HURST	HURST	LOOP 820 NE NB FR	500 FEET S OF NORTHE	1200 FEET N OF N	INTERSECTION IMPRO	256	85	85	85	0	0	85	0	0	0	0	0
COMMENTS: 000813912; LPAFA IN PROGRESS; PP3 - FREEWAY BOTTLENECK PROJECT																		
11418.1	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	RANDOL MILL	NEW ROADWAY	6,722	1,344	0	5,377	0	5,377	0	0	0	0	0	0
11418.1	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	RANDOL MILL	NEW ROADWAY	6,722	1,344	0	5,377	0	0	0	0	5,377	0	0	0
COMMENTS: 090248967; PORTION FROM SH 114 TO TARRANT/DENTON COUNTY LINE INCLUDED IN TIP 11418.2 IN DALLAS DISTRICT																		
11735	METROPORT	VARIOUS	FM 1938	FM 1709/SOUTHLAKE B	RANDOL MILL AVE	ADDITION OF LANES	19,066	13,476	0	5,590	0	0	5,590	0	0	0	0	0
11735	METROPORT	VARIOUS	FM 1938	FM 1709/SOUTHLAKE B	RANDOL MILL AVE	ADDITION OF LANES	12,475	6,885	0	5,590	0	0	0	5,590	0	0	0	0
COMMENTS: EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING).																		

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STP-MM FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11191	NCTCOG	VARIOUS	M&O - BICYCLE & PEDEST			TRAVEL DEMAND MAN	610	122	0	488	488	0	0	0	0	0	0	0	
11191	NCTCOG	VARIOUS	M&O - BICYCLE & PEDEST			TRAVEL DEMAND MAN	610	122	0	488	488	0	0	0	0	0	0	0	
COMMENTS: 090248955; FPAA FOR \$288,000 SIGNED 04/24/02; FPAA FOR \$200,000 SIGNED ON 7/27/2005																			
11192.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	2,207	441	0	1,766	1,664	102	0	0	0	0	0	0	
11192.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	2,207	441	0	1,766	1,766	0	0	0	0	0	0	0	
COMMENTS: 090248513--OFF-SYSTEM; 090248615--ON-SYSTEM; 090248970																			
11401	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENE			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
11401	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENE			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
COMMENTS:																			
11402	NCTCOG	DFW AIRPORT	M&O - DFW AIRPORT ITS			ITS	250	50	0	200	200	0	0	0	0	0	0	0	
11402	NCTCOG	DFW AIRPORT	M&O - DFW AIRPORT ITS			ITS	250	50	0	200	200	0	0	0	0	0	0	0	
COMMENTS: 090248969; NO COST OVERRUNS ALLOWED																			
11403	NCTCOG	VARIOUS	M&O - TRANSIMS			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
11403	NCTCOG	VARIOUS	M&O - TRANSIMS			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
COMMENTS: 090248959																			
11519.2	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0	
11519.2	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0	
COMMENTS: 090248980																			
11601.2	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DI			TRAFFIC SIGNAL IMPR	100	20	0	80	0	80	0	0	0	0	0	0	
11601.2	NCTCOG	VARIOUS	CANCELLED - M&O - LIGHT			TRAFFIC SIGNAL IMPR	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: CANCELLED; ALL FUNDS TRANSFERRED TO INDIVIDUAL PROJECTS																			
11602	NCTCOG	VARIOUS	M&O - PAY-AS-YOU DRIVE			TDM	1,875	375	0	1,500	1,500	0	0	0	0	0	0	0	
11602	NCTCOG	VARIOUS	M&O - PAY-AS-YOU DRIVE			TDM	1,875	375	0	1,500	1,500	0	0	0	0	0	0	0	
COMMENTS: 090248992																			
11197	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	100' N/O HIGHTOWER D	MID-CITIES BLVD	ADDITION OF LANES	13,152	6,050	0	7,102	0	0	7,102	0	0	0	0	0	
11197	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	100' N/O HIGHTOWER D	MID-CITIES BLVD	ADDITION OF LANES	13,152	6,050	0	7,102	0	0	0	7,102	0	0	0	0	
COMMENTS: LPAFA IN PROGRESS																			
11198	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD) RES EMERALD HILLS WAY		STARNES ROAD	ADDITION OF LANES	1,071	348	145	578	0	578	0	0	0	0	0	0	
11198	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD) RES EMERALD HILLS WAY		STARNES ROAD	ADDITION OF LANES	1,071	348	145	578	0	0	0	578	0	0	0	0	
COMMENTS: RELATED TO 11419																			
11307	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PKWY E	DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	1,450	725	0	725	725	0	0	0	0	0	0	0	
11307	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PKWY E	DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	1,450	725	0	725	725	0	0	0	0	0	0	0	
COMMENTS: RELATED TIP 11731/CSJ 0902-48-507																			
11736	SAGINAW	SAGINAW	LONGHORN RD	OLD DECATUR RD	BUSINESS 287	ADDITION OF LANES	10,914	7,533	0	3,381	0	0	3,381	0	0	0	0	0	
11736	SAGINAW	SAGINAW	LONGHORN RD	OLD DECATUR RD	BUSINESS 287	ADDITION OF LANES	10,914	10,914	0	0	0	0	0	0	0	0	0	0	
COMMENTS: TRANSFERRED FEDERAL FUNDS TO TIP 11578 - IH 35W (CSJ 0014-16-252) AND DEFEDERALIZE 11736; \$3,766,400 CITY FUNDS & \$7,147,600 TARRANT COUNTY																			
11153	TXDOT-FT WORTH	COLLEYVILLE	SH 26	CHEEK SPARGER	BRUMLOW/POOL	ADDITION OF LANES	30,210	6,433	10,843	12,934	0	0	12,934	0	0	0	0	0	
11153	TXDOT-FT WORTH	COLLEYVILLE	SH 26	CHEEK SPARGER	BRUMLOW/POOL	ADDITION OF LANES	30,210	6,433	10,843	12,934	0	0	12,934	0	0	0	0	0	
COMMENTS: 036301914																			
11187.2	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	720	0	144	576	576	0	0	0	0	0	0	0	
11187.2	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	720	0	144	576	576	0	0	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11192.5	TXDOT-FT WORTH	VARIOUS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	730	0	146	584	0	584	0	0	0	0	0	0	
11192.5	TXDOT-FT WORTH	VARIOUS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	730	0	146	584	584	0	0	0	0	0	0	0	
COMMENTS: 090248938																			
11242	TXDOT-FT WORTH	CROWLEY	FM 731	FM 1187	JOHNSON COUNT	ADDITION OF LANES	8,791	0	1,758	7,033	7,033	0	0	0	0	0	0	0	
11242	TXDOT-FT WORTH	CROWLEY	FM 731	FM 1187	JOHNSON COUNT	ADDITION OF LANES	8,791	0	1,758	7,033	7,033	0	0	0	0	0	0	0	
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																			

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STP-MM FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11243	TXDOT-FT WORTH	HURST	FM 3029 (PRECINCT LINE	SH 121/SH183	SH 26	ADDITION OF LANES	7,920	0	1,022	4,088	0	4,088	0	0	0	0	0	0
11243	TXDOT-FT WORTH	HURST	FM 3029 (PRECINCT LINE	SH 121/SH183	SH 26	ADDITION OF LANES	10,364	0	1,022	4,088	0	4,088	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); TXDOT FORT WORTH PAYING FOR COST INCREASE; INCLUDES \$2,443,914 CATEGORY 1 AND \$2.81M OTHER [PE & ROW]																		
11244.1	TXDOT-FT WORTH	FORT WORTH	FM 156	WATAUGA RD	US 287	ADDITION OF LANES	12,555	0	2,511	10,044	0	10,044	0	0	0	0	0	0
11244.1	TXDOT-FT WORTH	FORT WORTH	FM 156	WATAUGA RD	US 287	ADDITION OF LANES	12,555	0	2,511	10,044	0	0	10,044	0	0	0	0	0
COMMENTS: 071802025; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11244.2	TXDOT-FT WORTH	SAGINAW	FM 156	WATAUGA RD	0.3 MI NORTH OF I	ADDITION OF LANES	3,190	0	638	2,552	0	2,552	0	0	0	0	0	0
11244.2	TXDOT-FT WORTH	SAGINAW	FM 156	WATAUGA RD	0.3 MI NORTH OF I	ADDITION OF LANES	3,190	0	638	2,552	2,552	0	0	0	0	0	0	0
COMMENTS: 071802045; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11246	TXDOT-FT WORTH	KELLER	US 377	1.0 M S OF DENTON/TA	KELLER-HICKS RD	ADDITION OF LANES	8,500	0	1,700	6,800	6,800	0	0	0	0	0	0	0
11246	TXDOT-FT WORTH	KELLER	US 377	1.0 M S OF DENTON/TA	KELLER-HICKS RD	ADDITION OF LANES	8,500	0	1,700	6,800	6,800	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11247.2	TXDOT-FT WORTH	MANSFIELD	US 287	ELLIS COUNTY LINE	1.2 MI NORTH OF	NEW ROADWAY	1,197	0	239	957	957	0	0	0	0	0	0	0
11247.2	TXDOT-FT WORTH	MANSFIELD	US 287	ELLIS COUNTY LINE	1.2 MI NORTH OF	NEW ROADWAY	1,197	0	239	957	957	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS);0172-04-028																		
11248	TXDOT-FT WORTH	GRAPEVINE	BUS 114L	SH 26/WALL ST (EAST I	SH 114 (E)	ADDITION OF LANES	7,426	945	1,248	5,234	5,234	0	0	0	0	0	0	0
11248	TXDOT-FT WORTH	GRAPEVINE	BUS 114L	SH 26/WALL ST (EAST I	SH 114 (E)	ADDITION OF LANES	7,426	945	1,248	5,234	5,234	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); NOTE THAT \$944,800 LOCAL IS FOR 100% LOCALLY FUNDED ENGINEERING (\$744,800) AND RIGHT-OF-WAY (\$202,000); CONSTRUCTION HAS NOT STARTED DUE TO UTILITY RELOCATIONS																		
11250	TXDOT-FT WORTH	FORT WORTH	SH 121	IH 30	ALTA MESA BLVD	NEW ROADWAY	596,500	59,500	0	49,510	39,500	10,010	0	0	0	0	0	0
11250	TXDOT-FT WORTH	FORT WORTH	SH 121	IH 30	ALTA MESA BLVD	NEW ROADWAY	596,500	59,500	0	49,510	39,500	0	0	0	0	10,010	0	0
COMMENTS: 090248585, 090248985, 090248991; ALSO INCLUDES \$109.76M METRO CORRIDOR AND \$377.73M TOLL BONDS																		
11251.1	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	SOUTHWESTERN RAIL	SH 26	ADDITION OF LANES	107,500	0	1,718	6,872	0	6,872	0	0	0	0	0	0
11251.1	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	SOUTHWESTERN RAIL	SH 26	ADDITION OF LANES	141,372	0	1,718	6,872	0	0	6,872	0	0	0	0	0
COMMENTS: REVENUE SOURCES: \$39.41M--CAT 2, \$8.59M--STP-MM (SPLIT 80/20), \$2M--CAT 10, \$91.37M--TOLL BOND; PART OF CDA																		
11251.2	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	IH 35W	SOUTHWESTERN	ADDITION OF LANES	107,500	0	2,400	9,600	0	9,600	0	0	0	0	0	0
11251.2	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	IH 35W	SOUTHWESTERN	ADDITION OF LANES	94,172	0	2,400	9,600	0	0	9,600	0	0	0	0	0
COMMENTS: REVENUE SOURCES: \$18M--CAT2; \$12M--STP-MM (SPLIT 80/20), \$20.5M--CAT 12, \$43.67M TOLL BONDS; PART OF CDA																		
11252	TXDOT-FT WORTH	FORT WORTH	ROSEDALE ST (EAST)	US 287	STALCUP	ADDITION OF LANES	29,311	9,240	0	9,077	0	0	0	0	9,077	0	0	0
11252	TXDOT-FT WORTH	FORT WORTH	ROSEDALE ST (EAST)	US 287	STALCUP	ADDITION OF LANES	29,311	9,240	0	9,077	0	0	0	0	9,077	0	0	0
COMMENTS: 220801061, 090248932; PRESENTLY ON HOLD PENDING AGREEMENT WITH CITY OF FORT WORTH; \$3M CAT 12 STRATEGIC PRIORITY & \$7.994M TCSP FUNDS																		
11253.1	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SH 180/DIVISION ST		BOTTLENECK REMOV	56,209	0	3,600	14,400	0	0	14,400	0	0	0	0	0
11253.1	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SH 180/DIVISION ST		BOTTLENECK REMOV	56,209	0	3,600	14,400	0	0	14,400	0	0	0	0	0
COMMENTS: CAT 2 = \$38.209M																		
11260	TXDOT-FT WORTH	VARIOUS	SH 199	0.7 M S OF DENVER TR	0.6 M N OF FM 188	NEW ROADWAY	15,118	0	100	400	400	0	0	0	0	0	0	0
11260	TXDOT-FT WORTH	VARIOUS	SH 199	0.7 M S OF DENVER TR	0.6 M N OF FM 188	NEW ROADWAY	15,118	0	100	400	400	0	0	0	0	0	0	0
COMMENTS: 017104061; \$9.5 CAT 12, \$3M DEMONSTRATION, AND \$2.118M DISTRICT DISCRETIONARY FUNDS AWARDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11262.1	TXDOT-FT WORTH	FORT WORTH	LANCASTER AVE	JONES	HENDERSON	REHABILITATION	10,673	256	1,807	8,254	0	8,254	0	0	0	0	0	0
11262.1	TXDOT-FT WORTH	FORT WORTH	LANCASTER AVE	JONES	HENDERSON	REHABILITATION	10,673	256	1,807	8,254	8,254	0	0	0	0	0	0	0
COMMENTS: 990248934; 864402003; \$355,915 OTHER (\$258,279 TCSP AND \$97,636 100% LOCALLY FUNDED																		
11262.2	TXDOT-FT WORTH	FORT WORTH	HEMPHILL ST	TAYLOR/LAMAR CONNE	VICKERY BLVD	NEW ROADWAY	683	137	0	546	0	546	0	0	0	0	0	0
11262.2	TXDOT-FT WORTH	FORT WORTH	HEMPHILL ST	TAYLOR/LAMAR CONNE	VICKERY BLVD	NEW ROADWAY	683	137	0	546	0	0	546	0	0	0	0	0
COMMENTS: 864402003 - ROW																		
11406	TXDOT-FT WORTH	BURLESON	IH 35W	FM 1187	RENFRO ST (SPUR INTERSECTION IMPRO		307	31	55	221	0	221	0	0	0	0	0	0
11406	TXDOT-FT WORTH	BURLESON	IH 35W	FM 1187	RENFRO ST (SPUR INTERSECTION IMPRO		307	31	55	221	221	0	0	0	0	0	0	0
COMMENTS: 001402039																		
11421	TXDOT-FT WORTH	ARLINGTON	SH 360	AT GREEN OAKS BLVD		INTERCHANGE	12,915	0	2,583	10,332	10,332	0	0	0	0	0	0	0
11421	TXDOT-FT WORTH	ARLINGTON	SH 360	AT GREEN OAKS BLVD		INTERCHANGE	14,010	0	2,802	11,208	10,332	876	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; SHORTFALL ON BID LETTING STILL REMAINING																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11526	TXDOT-FT WORTH	BURLESON	HIDDEN CREEK PKWY	AT IH 35W		GRADE SEPARATION	4,500	900	0	3,600	0	3,600	0	0	0	0	0	0	
11526	TXDOT-FT WORTH	BURLESON	HIDDEN CREEK PKWY	AT IH 35W		GRADE SEPARATION	4,500	0	900	3,600	3,600	0	0	0	0	0	0	0	
COMMENTS: 090250088																			
11539.1	TXDOT-FT WORTH	ARLINGTON	IH 30	AT CENTER ST		NEW ROADWAY	18,450	0	3,154	12,614	0	12,614	0	0	0	0	0	0	
11539.1	TXDOT-FT WORTH	ARLINGTON	IH 30	AT CENTER ST		NEW ROADWAY	18,450	0	3,154	12,614	0	12,614	0	0	0	0	0	0	
COMMENTS: 106802932; CAT 2 - \$2.682M																			
11539.31	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	163,840	7,000	1,232	4,928	0	0	4,928	0	0	0	0	0	
11539.31	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	163,840	7,000	1,232	4,928	0	0	4,928	0	0	0	0	0	
COMMENTS: INCLUDES \$148,188,000 CAT 2 METRO CORRIDOR & \$2,491,964 CAT 10 MISC																			
11578	TXDOT-FT WORTH					NO PROJECT IN 06-08 TIP	0	0	0	0	0	0	0	0	0	0	0	0	
11578	TXDOT-FT WORTH	FORT WORTH	IH35W	IH 820	US 81/US 287	ADDITION OF LANES	44,544	6,298	0	3,702	0	0	0	0	0	0	0	3,702	
COMMENTS: FEDERAL FUNDS TRANSFERRED AS STP-MM FROM TIP 11736 AND 11762; INCLUDES \$34.544M IN METRO CORRIDOR FUNDS																			
11704	TXDOT-FT WORTH	MANSFIELD	US 287 FR	WALNUT CREEK DR	E BROAD ST	ADDITION OF LANES	4,480	1,493	1,493	1,493	0	0	1,493	0	0	0	0	0	
11704	TXDOT-FT WORTH	MANSFIELD	US 287 FR	WALNUT CREEK DR	E BROAD ST	ADDITION OF LANES	4,480	1,493	1,493	1,493	0	0	0	1,493	0	0	0	0	
COMMENTS: 017209902																			
11705	TXDOT-FT WORTH	FORT WORTH	IH 820	AT HUFFINES BLVD	BETWEEN MARINE	BOTTLENECK REMOV	2,117	706	706	706	0	706	0	0	0	0	0	0	
11705	TXDOT-FT WORTH	FORT WORTH	IH 820	AT HUFFINES BLVD	BETWEEN MARINE	BOTTLENECK REMOV	2,117	706	706	706	0	0	0	706	0	0	0	0	
COMMENTS: 000815902; DEVELOPER PAYS FOR COST OVERRUNS																			
11706	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SPUR 303/PIONEER		BOTTLENECK REMOV	1,580	0	790	790	0	790	0	0	0	0	0	0	
11706	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SPUR 303/PIONEER		BOTTLENECK REMOV	1,580	0	790	790	0	0	0	790	0	0	0	0	
COMMENTS: 226602912																			
11707	TXDOT-FT WORTH	ARLINGTON	IH 20 EB	FM 157/COOPER ST	MATLOCK RD	BOTTLENECK REMOV	1,476	0	738	738	0	738	0	0	0	0	0	0	
11707	TXDOT-FT WORTH	ARLINGTON	IH 20 EB	FM 157/COOPER ST	MATLOCK RD	BOTTLENECK REMOV	1,476	0	738	738	0	0	0	738	0	0	0	0	
COMMENTS: 237405902																			
11708	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	BERRY ST	WILBARGER ST	BOTTLENECK REMOV	648	0	324	324	0	324	0	0	0	0	0	0	
11708	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	BERRY ST	WILBARGER ST	BOTTLENECK REMOV	648	0	324	324	0	324	0	0	0	0	0	0	
COMMENTS: 000813922																			
11709	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	RAMEY	BERRY ST	BOTTLENECK REMOV	882	0	441	441	0	441	0	0	0	0	0	0	
11709	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	RAMEY	BERRY ST	BOTTLENECK REMOV	882	0	441	441	0	441	0	0	0	0	0	0	
COMMENTS: 000813932																			
FORT WORTH STP-MM							Current totals	1,394,564	160,392	45,048	286,875	91,583	106,394	53,950	4,964	28,716	0	1,268	0
Adjusted totals								1,458,144	162,690	47,167	288,507	106,895	30,183	66,328	29,564	33,273	14,784	966	6,513

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RTC/LOCAL		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11336	ADDISON	ADDISON	LANDBANKING	BOUNDED BY THE DALL	KELLER SPRINGS	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
11336	ADDISON	ADDISON	LANDBANKING	BOUNDED BY THE DALL	KELLER SPRINGS	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
COMMENTS:																		
11803	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPR	34	7	0	27	0	27	0	0	0	0	0	0
11803	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPR	34	7	0	27	0	27	0	0	0	0	0	0
COMMENTS:																		
11804	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPR	67	13	0	54	0	0	54	0	0	0	0	0
11804	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPR	67	13	0	54	0	0	54	0	0	0	0	0
COMMENTS:																		
11805	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	425	85	0	340	0	340	0	0	0	0	0	0
11805	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	425	85	0	340	0	340	0	0	0	0	0	0
COMMENTS:																		
11806	CEDAR HILL	CEDAR HILL	BELTLINE RD	AT SOUTH CLARK RD		TRAFFIC SIGNAL IMPR	90	18	0	72	0	72	0	0	0	0	0	0
11806	CEDAR HILL	CEDAR HILL	BELTLINE RD	AT SOUTH CLARK RD		TRAFFIC SIGNAL IMPR	90	18	0	72	0	72	0	0	0	0	0	0
COMMENTS:																		
11807	CEDAR HILL	CEDAR HILL	US 67	JOE WILSON ROAD	BELT LINE ROAD	TRAFFIC SIGNAL IMPR	237	47	0	190	0	190	0	0	0	0	0	0
11807	CEDAR HILL	CEDAR HILL	US 67	JOE WILSON ROAD	BELT LINE ROAD	TRAFFIC SIGNAL IMPR	237	47	0	190	0	190	0	0	0	0	0	0
COMMENTS:																		
11367	COCKRELL HILL	COCKRELL HILL	JEFFERSON BOULEVARD			SPECIAL STUDIES	5,031	4,731	0	300	0	0	0	300	0	0	0	0
11367	COCKRELL HILL	COCKRELL HILL	JEFFERSON BOULEVARD			SPECIAL STUDIES	5,031	4,731	0	300	0	0	0	300	0	0	0	0
COMMENTS:																		
11334	DALLAS	DALLAS	FIJI/COMPTON			NEW ROADWAY	3,515	703	0	2,812	0	2,812	0	0	0	0	0	0
11334	DALLAS	DALLAS	FIJI/COMPTON			NEW ROADWAY	3,515	703	0	2,812	0	2,812	0	0	0	0	0	0
COMMENTS:																		
11361	DALLAS	DALLAS	DALLAS DESIGN DISTRICT - WALKING AND BICYCL			BIKE/PEDESTRIAN	1,037	207	0	830	0	830	0	0	0	0	0	0
11361	DALLAS	DALLAS	DALLAS DESIGN DISTRICT - WALKING AND BICYCL			BIKE/PEDESTRIAN	1,037	207	0	830	0	830	0	0	0	0	0	0
COMMENTS:																		
11363	DALLAS	DALLAS	WEST DALLAS SIGNATURE TRINITY RIVER TO THE SYLVAN RD TO TH			SPECIAL STUDIES	127	25	0	102	0	102	0	0	0	0	0	0
11363	NCTCOG	DALLAS	WEST DALLAS SIGNATURE TRINITY RIVER TO THE SYLVAN RD TO TH			SPECIAL STUDIES	127	25	0	102	0	102	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11364	DALLAS	DALLAS	UNT CAMPUS AREA - SOU DISTRICT BOUNDED BY LANCASTER RD S			SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0
11364	NCTCOG	DALLAS	UNT CAMPUS AREA - SOU DISTRICT BOUNDED BY LANCASTER RD S			SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11365	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND YALE BLVD TO THE NO GREENVILLE AVE			BIKE/PEDESTRIAN	2,000	400	0	1,600	0	1,600	0	0	0	0	0	0
11365	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND YALE BLVD TO THE NO GREENVILLE AVE			BIKE/PEDESTRIAN	2,000	400	0	1,600	0	1,600	0	0	0	0	0	0
COMMENTS:																		
11368	DALLAS	DALLAS	CITYVILLE AT CARLISLE			BIKE/PEDESTRIAN	1,433	983	0	450	0	0	450	0	0	0	0	0
11368	DALLAS	DALLAS	CITYVILLE AT CARLISLE			BIKE/PEDESTRIAN	1,433	983	0	450	0	0	450	0	0	0	0	0
COMMENTS:																		
11369	DALLAS	DALLAS	CITYVILLE AT SOUTHWES			BIKE/PEDESTRIAN	3,061	1,411	0	1,650	0	0	1,650	0	0	0	0	0
11369	DALLAS	DALLAS	CITYVILLE AT SOUTHWES			BIKE/PEDESTRIAN	3,061	1,411	0	1,650	0	0	1,650	0	0	0	0	0
COMMENTS:																		
11370	DALLAS	DALLAS	EASTSIDE COMMONS PED			BIKE/PEDESTRIAN	297	0	0	297	0	297	0	0	0	0	0	0
11370	DALLAS	DALLAS	EASTSIDE COMMONS PED			BIKE/PEDESTRIAN	297	0	0	297	0	297	0	0	0	0	0	0
COMMENTS:																		
11371	DALLAS	DALLAS	WOODALL RODGERS CRO			BIKE/PEDESTRIAN	3,589	3,139	0	450	0	0	0	450	0	0	0	0
11371	DALLAS	DALLAS	WOODALL RODGERS CRO			BIKE/PEDESTRIAN	3,589	3,139	0	450	0	0	0	450	0	0	0	0
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11808.1	DALLAS	DALLAS	DALLAS CITYWIDE (ON-SY			TRAFFIC SIGNAL IMPR	520	104	0	416	0	0	416	0	0	0	0	0
11808.1	DALLAS	DALLAS	DALLAS CITYWIDE (ON-SY			TRAFFIC SIGNAL IMPR	520	104	0	416	0	0	416	0	0	0	0	0
COMMENTS:																		
11808.2	DALLAS	DALLAS	DALLAS CITYWIDE (OFF-S			TRAFFIC SIGNAL IMPR	747	149	0	598	0	0	598	0	0	0	0	0
11808.2	DALLAS	DALLAS	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPR	747	149	0	878	0	0	598	0	0	0	0	0
COMMENTS:																		
11854	DALLAS	DALLAS	SOUTH DALLAS RAIL CRO			OTHER	2	0	0	2	0	2	0	0	0	0	0	0
11854	DALLAS	DALLAS	SOUTH DALLAS RAIL CRO			OTHER	2	0	0	2	0	2	0	0	0	0	0	0
COMMENTS:																		
11799	DALLAS CO	HUTCHINS	WINTERGREEN RD	AT UNION PACIFIC RAIL		GRADE SEPARATION	6,160	660	0	5,500	0	5,500	0	0	0	0	0	0
11799	DALLAS CO	HUTCHINS	WINTERGREEN RD	AT UNION PACIFIC RAIL		GRADE SEPARATION	6,160	660	0	5,500	0	5,500	0	0	0	0	0	0
COMMENTS: \$660,000 UNION PACIFIC RAILROAD																		
11846	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEG SOUTHERN END OF TR	NORTHERN END O	BIKE/PEDESTRIAN	4,219	844	0	3,375	0	1,688	1,688	0	0	0	0	0	0
11846	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEG SOUTHERN END OF TR	NORTHERN END O	BIKE/PEDESTRIAN	4,219	844	0	3,375	0	844	2,531	0	0	0	0	0	0
COMMENTS: REMAINING PORTION FUNDED WITH CONGRESSIONAL EARMARK (CSJ 0918-45-774 - TIP PROJECT 52504)																		
11352	DART	DALLAS	PARK LANE LRT STATION	GREENVILLE AVE TO T	PARK LN TO THE	BIKE/PEDESTRIAN	1,500	300	0	1,200	0	0	0	1,200	0	0	0	0
11352	DART	DALLAS	PARK LANE LRT STATION	GREENVILLE AVE TO T	PARK LN TO THE	BIKE/PEDESTRIAN	1,500	300	0	1,200	0	0	0	1,200	0	0	0	0
COMMENTS:																		
11360	DART	VARIOUS	PEDESTRIAN & BICYCLE A			BIKE/PEDESTRIAN	1,038	208	0	830	0	830	0	0	0	0	0	0
11360	DART	VARIOUS	PEDESTRIAN & BICYCLE A			BIKE/PEDESTRIAN	1,038	208	0	830	0	830	0	0	0	0	0	0
COMMENTS:																		
11845	DART	DALLAS	PARKER RD LRT STATION	PARKER RD AT ARCHE		PARK & RIDE/RAIL STA	750	150	0	600	0	600	0	0	0	0	0	0
11845	DART	DALLAS	PARKER RD LRT STATION	PARKER RD AT ARCHE		PARK & RIDE/RAIL STA	750	150	0	600	0	600	0	0	0	0	0	0
COMMENTS:																		
11372	DART/DCURD/IRVI	IRVING	LAS COLINAS URBAN CEN			RAIL TRANSIT	12,616	11,316	0	1,300	0	0	0	1,300	0	0	0	0
11372	DART/DCURD/IRVI	IRVING	LAS COLINAS URBAN CEN			RAIL TRANSIT	12,616	11,316	0	1,300	0	0	0	1,300	0	0	0	0
COMMENTS:																		
11350	DENTON	DENTON	WELLS FARGO CATALYST INDUSTRIAL ST TO THE	HICKORY ST AND		BIKE/PEDESTRIAN	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
11350	DENTON	DENTON	WELLS FARGO CATALYST INDUSTRIAL ST TO THE	HICKORY ST AND		BIKE/PEDESTRIAN	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
COMMENTS:																		
11809	DENTON	DENTON	CARROLL BLVD	FM 428	EAGLE	TRAFFIC SIGNAL IMPR	183	37	0	146	0	0	146	0	0	0	0	0
11809	DENTON	DENTON	CARROLL BLVD	FM 428	EAGLE	TRAFFIC SIGNAL IMPR	183	37	0	146	0	0	146	0	0	0	0	0
COMMENTS:																		
11351	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNH	MERRILL AVE TO THE E	CENTER ST TO TH	SPECIAL STUDIES	705	141	0	564	0	0	564	0	0	0	0	0
11351	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNH	MERRILL AVE TO THE E	CENTER ST TO TH	SPECIAL STUDIES	705	141	0	564	0	0	564	0	0	0	0	0
COMMENTS:																		
11810	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEA			TRAFFIC SIGNAL IMPR	608	122	0	486	0	486	0	0	0	0	0	0
11810	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEA			TRAFFIC SIGNAL IMPR	608	122	0	486	0	486	0	0	0	0	0	0
COMMENTS:																		
11337	FRISCO	FRISCO	WORLD CUP WAY FROM M TO FRISCO SQUARE BL	FROM MAIN ST TO	NEW ROADWAY		1,250	250	0	1,000	0	0	0	1,000	0	0	0	0
11337	FRISCO	FRISCO	WORLD CUP WAY FROM M TO FRISCO SQUARE BL	FROM MAIN ST TO	NEW ROADWAY		1,250	250	0	1,000	0	0	0	1,000	0	0	0	0
COMMENTS: FRISCO SUSTAINABLE DEVELOPMENT PROJECT																		
11812	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPR	185	37	0	148	0	148	0	0	0	0	0	0
11812	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPR	185	37	0	148	0	148	0	0	0	0	0	0
COMMENTS:																		
11813	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPR	64	13	0	51	0	0	51	0	0	0	0	0
11813	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPR	64	13	0	51	0	0	51	0	0	0	0	0
COMMENTS:																		

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11814	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPR	160	32	0	128	0	128	0	0	0	0	0	0	
11814	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPR	160	32	0	128	0	128	0	0	0	0	0	0	
COMMENTS:																			
11815	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPR	35	7	0	28	0	28	0	0	0	0	0	0	
11815	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPR	35	7	0	28	0	28	0	0	0	0	0	0	
COMMENTS:																			
11366	GARLAND	GARLAND	TRANSIT-ORIENTED CONN	FIFTH ST TO THE EAST, AUSTIN ST TO TH		SPECIAL STUDIES	2,313	463	0	1,850	0	0	1,850	0	0	0	0	0	
11366	GARLAND	GARLAND	TRANSIT-ORIENTED CONN	FIFTH ST TO THE EAST, AUSTIN ST TO TH		SPECIAL STUDIES	2,313	463	0	1,850	0	0	1,850	0	0	0	0	0	
COMMENTS:																			
11820	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
11820	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
COMMENTS:																			
11821	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
11821	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
COMMENTS:																			
11822	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPR	169	34	0	135	0	135	0	0	0	0	0	0	
11822	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPR	169	34	0	135	0	135	0	0	0	0	0	0	
COMMENTS:																			
11824	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
11824	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
COMMENTS:																			
11825	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
11825	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
COMMENTS:																			
11826	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPR	65	13	0	52	0	52	0	0	0	0	0	0	
11826	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPR	65	13	0	52	0	52	0	0	0	0	0	0	
COMMENTS:																			
11827	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY R	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
11827	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY R	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
COMMENTS:																			
11829	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
11829	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
COMMENTS:																			
11830	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
11830	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
COMMENTS:																			
11831	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
11831	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
COMMENTS:																			
11832	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	0	0	31	0	0	0	0	
11832	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	0	0	31	0	0	0	0	
COMMENTS:																			
11833	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPR	52	10	0	42	0	0	0	42	0	0	0	0	
11833	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPR	52	10	0	42	0	0	0	42	0	0	0	0	
COMMENTS:																			
11840	GRAND PRAIRIE	GRAND PRAIRIE	15TH ST CONNECTION TO			NEW ROADWAY	780	156	0	624	0	624	0	0	0	0	0	0	
11840	GRAND PRAIRIE	GRAND PRAIRIE	15TH ST CONNECTION TO			NEW ROADWAY	780	156	0	624	0	624	0	0	0	0	0	0	
COMMENTS:							RELATED TO 11529, 11577, AND 12005												

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11362	HUTCHINS	HUTCHINS	SOUTH DALLAS LOGISTIC	COVERS A PLANNING A	AIRPORT TO THE	SPECIAL STUDIES	363	73	0	290	0	290	0	0	0	0	0	0
11362	NCTCOG	HUTCHINS	SOUTH DALLAS LOGISTIC	COVERS A PLANNING A	AIRPORT TO THE	SPECIAL STUDIES	363	73	0	290	0	290	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11340	IRVING	IRVING	HERITAGE DISTRICT LAND	BOUND BY NURSERY R	DART LIGHT RAIL	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0
11340	IRVING	IRVING	HERITAGE DISTRICT LAND	BOUND BY NURSERY R	DART LIGHT RAIL	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0
COMMENTS:																		
11339	LEWISVILLE	LEWISVILLE	OLD TOWN LANDBANKING	BOUND BY THE ELM FO	COWAN ST ON TH	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
11339	LEWISVILLE	LEWISVILLE	OLD TOWN LANDBANKING	BOUND BY THE ELM FO	COWAN ST ON TH	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
COMMENTS:																		
11841	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPR	249	50	0	199	0	199	0	0	0	0	0	0
11841	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPR	249	50	0	199	0	199	0	0	0	0	0	0
COMMENTS:																		
11842	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDAT			TRAFFIC SIGNAL IMPR	783	157	0	626	0	313	0	313	0	0	0	0
11842	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDAT			TRAFFIC SIGNAL IMPR	783	157	0	626	0	313	0	313	0	0	0	0
COMMENTS:																		
11843	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN E	NORTH OF US 80	TRAFFIC SIGNAL IMPR	1,161	232	0	929	0	0	613	316	0	0	0	0
11843	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN E	NORTH OF US 80	TRAFFIC SIGNAL IMPR	1,161	232	0	929	0	0	613	316	0	0	0	0
COMMENTS:																		
11332	NCTCOG	VARIOUS	DALLAS DISTRICT REGION			SPECIAL STUDIES	690	0	0	690	0	345	173	173	0	0	0	0
11332	NCTCOG	VARIOUS	DALLAS DISTRICT REGION			SPECIAL STUDIES	690	0	0	690	0	345	173	173	0	0	0	0
COMMENTS:																		
11338	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISIO			SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0
11338	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISIO			SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0
COMMENTS:																		
11373	NCTCOG	VARIOUS	CENTER OF DEVELOPMEN			SPECIAL STUDIES	690	0	0	690	0	138	138	138	138	138	0	0
11373	NCTCOG	VARIOUS	CENTER OF DEVELOPMEN			SPECIAL STUDIES	690	0	0	690	0	138	138	138	138	138	0	0
COMMENTS:																		
11576	NCTCOG	VARIOUS	M&O - 2007 CONGESTION			ITS	400	0	0	400	0	400	0	0	0	0	0	0
11576	NCTCOG	VARIOUS	M&O - 2007 CONGESTION			ITS	400	0	0	400	0	400	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS																		
11608	NCTCOG	VARIOUS	CLEAN FLEET POLICIES F			ALTERNATIVE FUELS	250	0	0	250	0	250	0	0	0	0	0	0
11608	NCTCOG	VARIOUS	CLEAN FLEET POLICIES F			ALTERNATIVE FUELS	250	25	0	225	0	225	0	0	0	0	0	0
COMMENTS:																		
11609	NCTCOG	VARIOUS	M&O - SMARTWAY UPGRA			ALTERNATIVE FUELS	100	0	0	100	0	100	0	0	0	0	0	0
11609	NCTCOG	VARIOUS	M&O - SMARTWAY UPGRA			ALTERNATIVE FUELS	100	10	0	90	0	90	0	0	0	0	0	0
COMMENTS:																		
11610	NCTCOG	VARIOUS	M&O - NEW TECHNOLOGY			ALTERNATIVE FUELS	2,100	0	0	2,100	0	550	900	0	650	0	0	0
11610	NCTCOG	VARIOUS	M&O - NEW TECHNOLOGY			ALTERNATIVE FUELS	2,050	0	0	2,050	0	500	900	0	650	0	0	0
COMMENTS:																		
11802.2	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O -			ALTERNATIVE FUELS	540	0	0	540	0	167	167	167	40	0	0	0
11802.2	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O -			ALTERNATIVE FUELS	500	0	0	500	0	167	167	127	40	0	0	0
COMMENTS: RELATED TO 11802.1; FY07 - \$666,666 STP-MM & \$166,667 RTC/LOCAL; FY08 & FY09 - \$666,667 STP-MM & \$166,667 RTC/LOCAL; FY 2010 - \$160,000 STP-MM & \$40,000 RTC/LOCAL																		
11838	NCTCOG	VARIOUS	CLEAN VEHICLE REGULAT			ALTERNATIVE FUELS	1,121	224	0	897	0	299	299	299	0	0	0	0
11838	NCTCOG	VARIOUS	CLEAN VEHICLE REGULAT			ALTERNATIVE FUELS	1,121	224	0	897	0	299	299	299	0	0	0	0
COMMENTS:																		
11839.1	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	1,035	0	0	1,035	0	345	345	345	0	0	0	0
11839.1	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	1,035	0	0	1,035	0	345	345	345	0	0	0	0
COMMENTS:																		

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RTC/LOCAL DALLAS DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11856	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	1,018	102	0	1,018	0	0	0	0	1,018	0	0	0
11856	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	1,018	102	0	916	0	0	0	0	916	0	0	0
COMMENTS: 091800937; 091845900																		
11887	NCTCOG	VARIOUS	LOCAL MATCH FOR INTER			OTHER	1,640	0	0	1,640	0	0	0	0	1,640	0	0	0
11887	NCTCOG	VARIOUS	LOCAL MATCH FOR INTER			OTHER	1,640	0	0	1,640	0	0	0	0	1,640	0	0	0
COMMENTS: PLEASANT RUN/WINTERGREEN GRADE SEPARATIONS																		
11888.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	307	0	0	307	0	68	69	60	59	52	0	0
11888.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	307	0	0	307	0	68	69	60	59	52	0	0
COMMENTS: REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)																		
11889.2	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	3,278	0	0	3,278	0	820	546	546	546	546	273	0
11889.2	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	3,278	0	0	3,278	0	820	546	546	546	546	273	0
COMMENTS: LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)																		
11890	NCTCOG		NO PROJECT IN 06-08 TIP			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0
11890	NCTCOG	VARIOUS	M&O - TRANSPORTATION			ALTERNATIVE FUELS	50	0	0	50	0	50	0	0	0	0	0	0
COMMENTS:																		
11844	PLANO	PLANO	CITYWIDE SIGNAL DATA C			TRAFFIC SIGNAL IMPR	196	77	0	119	0	119	0	0	0	0	0	0
11844	PLANO	PLANO	CITYWIDE SIGNAL DATA C			TRAFFIC SIGNAL IMPR	196	77	0	119	0	119	0	0	0	0	0	0
COMMENTS:																		
11848	PLANO	PLANO	PARK BLVD PEDESTRIAN B PARK BLVD FROM EAS	PARKER RD DART		BIKE/PEDESTRIAN	1,323	304	0	1,018	0	0	0	0	1,018	0	0	0
11848	PLANO	PLANO	PARK BLVD PEDESTRIAN B PARK BLVD FROM EAS	PARKER RD DART		BIKE/PEDESTRIAN	1,323	304	0	1,018	0	0	0	0	1,018	0	0	0
COMMENTS:																		
11349	RICHARDSON	RICHARDSON	EASTSIDE SUSTAINABLE D BOUNDED BY GREENVI	CAMPBELL ROAD		NEW ROADWAY	1,875	375	0	1,500	0	0	0	1,500	0	0	0	0
11349	RICHARDSON	RICHARDSON	EASTSIDE SUSTAINABLE D BOUNDED BY GREENVI	CAMPBELL ROAD		NEW ROADWAY	1,875	375	0	1,500	0	0	0	1,500	0	0	0	0
COMMENTS:																		
11354	RICHARDSON	RICHARDSON	CENTENNIAL PARK	GREENVILLE AVE TO T	SPRING VALLEY R	OTHER	1,375	275	0	1,100	0	0	1,100	0	0	0	0	0
11354	RICHARDSON	RICHARDSON	CENTENNIAL PARK	GREENVILLE AVE TO T	SPRING VALLEY R	OTHER	1,375	275	0	1,100	0	0	1,100	0	0	0	0	0
COMMENTS:																		
11794.1	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		INTERSECTION IMPRO	625	125	0	500	0	500	0	0	0	0	0	0
11794.1	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		INTERSECTION IMPRO	350	70	0	280	0	280	0	0	0	0	0	0
COMMENTS: 004707935; PROJECT LET FOR LESS THAN ANTICIPATED; DECREASE FUNDS																		
11847	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL W/IN 1/2 MILE RADIUS			BIKE/PEDESTRIAN	1,000	200	0	800	0	0	80	720	0	0	0	0
11847	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL W/IN1/2 MILE RADIUS O			BIKE/PEDESTRIAN	1,000	200	0	800	0	0	80	720	0	0	0	0
COMMENTS:																		
11353	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE D KIRBY RD TO THE EAST	MAIN ST TO THE S		BIKE/PEDESTRIAN	1,688	338	0	1,350	0	0	0	1,350	0	0	0	0
11353	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE D KIRBY RD TO THE EAST	MAIN ST TO THE S		BIKE/PEDESTRIAN	1,688	338	0	1,350	0	0	0	1,350	0	0	0	0
COMMENTS:																		
11828	ROWLETT	ROWLETT	ROWLETT WATERFRONT	IH 30 & DALROCK RD (N		PARK & RIDE/RAIL STA	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
11828	ROWLETT	ROWLETT	ROWLETT WATERFRONT	IH 30 & DALROCK RD (N		PARK & RIDE/RAIL STA	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
COMMENTS:																		
DALLAS RTC/LOCAL Current totals							87,630	31,097	0	56,635	0	28,370	11,896	10,250	5,109	736	273	0
Adjusted totals							87,315	31,077	0	56,518	0	27,271	12,740	10,210	5,008	736	273	0

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RTC/LOCAL FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11341	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST NORTH ON	MAIN ON THE NOR	BIKE/PEDESTRIAN	2,876	575	0	2,301	0	0	0	2,301	0	0	0	0	
11341	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST NORTH ON	MAIN ON THE NOR	BIKE/PEDESTRIAN	2,876	575	0	2,301	0	0	0	2,301	0	0	0	0	
COMMENTS:																			
11347	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST ON THE EA	MAIN ON THE NOR	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0	
11347	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST ON THE EA	MAIN ON THE NOR	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0	
COMMENTS:																			
11359	ARLINGTON	ARLINGTON	TOWN CENTER	BALLPARK WAY/MAGIC	COPELAND RD TO	BIKE/PEDESTRIAN	750	150	0	600	0	600	0	0	0	0	0	0	
11359	ARLINGTON	ARLINGTON	TOWN CENTER	BALLPARK WAY/MAGIC	COPELAND RD TO	BIKE/PEDESTRIAN	750	150	0	600	0	600	0	0	0	0	0	0	
COMMENTS:																			
11853	ARLINGTON	ARLINGTON	ABRAM ST HIKE & BIKE TR	ABRAM & PECAN	ABRAM & WILLIS	BIKE/PEDESTRIAN	2,144	429	0	1,715	0	172	772	772	0	0	0	0	
11853	ARLINGTON	ARLINGTON	ABRAM ST HIKE & BIKE TR	ABRAM & PECAN	ABRAM & WILLIS	BIKE/PEDESTRIAN	2,144	429	0	1,715	0	172	772	772	0	0	0	0	
COMMENTS:																			
11342	FORT WORTH	FORT WORTH	MUSEUM PLACE DEVELOP	TEMPLETON DR AND N	BRISTOL RD ON T	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
11342	FORT WORTH	FORT WORTH	MUSEUM PLACE DEVELOP	TEMPLETON DR AND N	BRISTOL RD ON T	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
COMMENTS:																			
11343	FORT WORTH	FORT WORTH	WEST BERRY STREETSCA	FOREST PARK ON THE	BELLAIRE DR/BO	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
11343	FORT WORTH	FORT WORTH	WEST BERRY STREETSCA	FOREST PARK ON THE	BELLAIRE DR/BO	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
COMMENTS:																			
11346	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNO	SOUTH MAIN ST ON TH	WORTH ST, PULA	BIKE/PEDESTRIAN	375	75	0	300	0	300	0	0	0	0	0	0	
11346	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNO	SOUTH MAIN ST ON TH	WORTH ST, PULA	BIKE/PEDESTRIAN	375	75	0	300	0	300	0	0	0	0	0	0	
COMMENTS:																			
11348	FORT WORTH	FORT WORTH	TRINTY BLUFF STREETSC	BURLINGTON NOR THE	PIONEERS REST C	BIKE/PEDESTRIAN	1,314	263	0	1,051	0	1,051	0	0	0	0	0	0	
11348	FORT WORTH	FORT WORTH	TRINTY BLUFF STREETSC	BURLINGTON NOR THE	PIONEERS REST C	BIKE/PEDESTRIAN	1,314	263	0	1,051	0	1,051	0	0	0	0	0	0	
COMMENTS:																			
11358	FORT WORTH	FORT WORTH	MC ADAMS BUILDING AND	BLEVINS AVE AND CLE	RETTA ST TO THE	BIKE/PEDESTRIAN	400	80	0	320	0	0	320	0	0	0	0	0	
11358	FORT WORTH	FORT WORTH	MC ADAMS BUILDING AND	BLEVINS AVE AND CLE	RETTA ST TO THE	BIKE/PEDESTRIAN	400	80	0	320	0	0	320	0	0	0	0	0	
COMMENTS:																			
11816	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR IH 820		ARCH ADAMS	TRAFFIC SIGNAL IMPR	1,815	363	0	1,452	0	0	1,452	0	0	0	0	0	
11816	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR IH 820		ARCH ADAMS	TRAFFIC SIGNAL IMPR	1,815	363	0	1,452	0	0	1,452	0	0	0	0	0	
COMMENTS:																			
11817	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HE	HEMPHILL ST FRO	TRAFFIC SIGNAL IMPR	1,375	275	0	1,100	0	0	0	0	1,100	0	0	0	
11817	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HE	HEMPHILL ST FRO	TRAFFIC SIGNAL IMPR	1,375	275	0	1,100	0	0	0	0	1,100	0	0	0	
COMMENTS:																			
11818	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPR	300	60	0	240	0	0	0	0	240	0	0	0	
11818	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPR	300	60	0	240	0	0	0	0	240	0	0	0	
COMMENTS:																			
11819	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPR	1,080	216	0	864	0	0	0	0	864	0	0	0	
11819	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPR	1,080	216	0	864	0	0	0	0	864	0	0	0	
COMMENTS:																			
11357	FWTA	FORT WORTH	SIERRA VISTA TRANSIT PL	RIVERSIDE DR TO THE	GLEN GARDEN DR	BUS TRANSIT	500	100	0	400	0	0	0	400	0	0	0	0	
11357	FWTA	FORT WORTH	SIERRA VISTA TRANSIT PL	RIVERSIDE DR TO THE	GLEN GARDEN DR	BUS TRANSIT	500	100	0	400	0	0	0	400	0	0	0	0	
COMMENTS:																			
11851	FWTA	FORT WORTH	SIERRA VISTA PEDESTRIA	NEAR BERRY/RIVERSID		BIKE/PEDESTRIAN	488	98	0	390	0	390	0	0	0	0	0	0	
11851	FWTA	FORT WORTH	SIERRA VISTA PEDESTRIA	NEAR BERRY/RIVERSID		BIKE/PEDESTRIAN	488	98	0	390	0	390	0	0	0	0	0	0	
COMMENTS:																			
11823	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDO	TRAFFIC SIGNAL IMPR	104	21	0	83	0	83	0	0	0	0	0	0	
11823	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDO	TRAFFIC SIGNAL IMPR	104	21	0	83	0	83	0	0	0	0	0	0	
COMMENTS:																			

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11335	GRAPEVINE	GRAPEVINE	FAIRFIELD ON MAIN ST/GR	BOUNDED BY APPROXI	DALLAS RD ON TH	INTERSECTION IMPRO	1,000	200	0	800	0	0	800	0	0	0	0	0		
11335	GRAPEVINE	GRAPEVINE	FAIRFIELD ON MAIN ST/GR	BOUNDED BY APPROXI	DALLAS RD ON TH	INTERSECTION IMPRO	1,000	200	0	800	0	0	800	0	0	0	0	0		
COMMENTS:																				
11834.2	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPR	203	41	0	162	0	81	81	0	0	0	0	0		
11834.2	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPR	203	41	0	162	0	81	81	0	0	0	0	0		
COMMENTS:																				
11835	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON		TRAFFIC SIGNAL IMPR	196	39	0	157	0	157	0	0	0	0	0	0		
11835	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON		TRAFFIC SIGNAL IMPR	196	39	0	157	0	157	0	0	0	0	0	0		
COMMENTS:																				
11836	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADI	BELLAIRE DR & HA	TRAFFIC SIGNAL IMPR	36	7	0	29	0	29	0	0	0	0	0	0		
11836	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADI	BELLAIRE DR & HA	TRAFFIC SIGNAL IMPR	36	7	0	29	0	29	0	0	0	0	0	0		
COMMENTS:																				
11333	NCTCOG	VARIOUS	FORT WORTH DISTRICT R			OTHER	310	0	0	310	0	155	78	78	0	0	0	0		
11333	NCTCOG	VARIOUS	FORT WORTH DISTRICT R			OTHER	310	0	0	310	0	155	78	78	0	0	0	0		
COMMENTS:																				
11344	NCTCOG	HURST	PIPELINE RD	CENTERED ON BELLAIR		SPECIAL STUDIES	104	21	0	83	0	83	0	0	0	0	0	0		
11344	NCTCOG	HURST	PIPELINE RD	CENTERED ON BELLAIR		SPECIAL STUDIES	104	21	0	83	0	83	0	0	0	0	0	0		
COMMENTS:																				
11345	NCTCOG	FORT WORTH	EVANS & ROSEDALE URBA	EVANS AVENUE	AT ROSEDALE ST	SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0		
11345	NCTCOG	FORT WORTH	EVANS & ROSEDALE URBA	EVANS AVENUE	AT ROSEDALE ST	SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0		
COMMENTS:																				
11355	NCTCOG	RICHLAND HILLS	HANDLEY-EDERVILLE RD	CENTERED ON THE TR		SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0		
11355	NCTCOG	RICHLAND HILLS	HANDLEY-EDERVILLE RD	CENTERED ON THE TR		SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0		
COMMENTS:																				
11356	NCTCOG	BURLESON	BURLINGTON NORTHERN	AT SHAFFSTALL RD		SPECIAL STUDIES	188	38	0	150	0	150	0	0	0	0	0	0		
11356	NCTCOG	BURLESON	BURLINGTON NORTHERN	AT SHAFFSTALL RD		SPECIAL STUDIES	188	38	0	150	0	150	0	0	0	0	0	0		
COMMENTS:																				
11374	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	310	0	0	310	0	62	62	62	62	62	0	0		
11374	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	310	0	0	310	0	62	62	62	62	62	0	0		
COMMENTS:																				
11837	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE RE			ALTERNATIVE FUELS	504	101	0	403	0	134	134	134	0	0	0	0		
11837	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE RE			ALTERNATIVE FUELS	504	101	0	403	0	134	134	134	0	0	0	0		
COMMENTS:																				
11839.2	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	465	0	0	465	0	155	155	155	0	0	0	0		
11839.2	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	465	0	0	465	0	155	155	155	0	0	0	0		
COMMENTS:																				
11855	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	882	88	0	794	0	0	0	0	794	0	0	0		
11855	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	882	88	0	794	0	0	0	0	794	0	0	0		
COMMENTS:																				
11888.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	138	0	0	138	0	30	31	27	26	23	0	0		
11888.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	138	0	0	446	0	30	31	27	26	23	0	0		
COMMENTS: REGIONAL FAA GRANT APPLICATION (WESTERN SUBREGION)																				
11889.1	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,473	0	0	1,473	0	368	169	169	169	169	123	0		
11889.1	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,473	0	0	4,751	0	368	169	169	169	169	123	0		
COMMENTS: LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)																				
11852	RICHLAND HILLS	RICHLAND HILLS	TRE-RICHLAND HILLS STA	HANDLEY-EDERVILLE R	WEST SIDE OF HA	BIKE/PEDESTRIAN	447	89	0	358	0	0	36	322	0	0	0	0		
11852	RICHLAND HILLS	RICHLAND HILLS	TRE-RICHLAND HILLS STA	HANDLEY-EDERVILLE R	WEST SIDE OF HA	BIKE/PEDESTRIAN	447	89	0	358	0	0	36	322	0	0	0	0		
COMMENTS:																				
FORT WORTH RTC/LOCAL							Current totals	27,232	4,819	0	22,413	0	9,965	4,090	4,420	3,256	255	123	0	
Adjusted totals								27,232	4,819	0	25,998	0	9,965	4,090	4,420	3,256	255	123	0	0

*For each entry, first line is the 2006-2008 project listing, second line is the 2008-2011 project listing

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RTC/LOCAL		VARIOUS DISTRICT		PROJECT COST (dollars in thousands)					FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)											
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015		
11886.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	1,932	0	0	1,932	0	644	644	644	0	0	0	0		
11886.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	1,932	0	0	1,932	0	644	644	644	0	0	0	0		
COMMENTS: FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS																				
11886.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	868	0	0	868	0	289	289	289	0	0	0	0		
11886.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	868	0	0	868	0	289	289	289	0	0	0	0		
COMMENTS: FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS																				
VARIOUS RTC/LOCAL							Current totals	2,800	0	0	2,800	0	933	933	933	0	0	0	0	
							Adjusted totals	2,800	0	0	2,800	0	933	933	933	0	0	0	0	0

*For each entry, first line is the 2006-2008 project listing, second line is the 2008-2011 project listing